MEMORANDUM

State of Alaska

Department of Transportation & Public Facilities
Program Management and Administration

TO: Ryan Anderson, Commissioner

DATE: October 22, 2026

THRU: Katherine Keith, Deputy Commissioner & Acting Director, Central Region.

Initial KK

FROM: Adam Moser, Program Management & Administration

DS AM

SUBJECT: Recommend Approval of FFY 2027-2030 AMATS TIP Administrative Modification #1

The Anchorage Metropolitan Area Transportation Solutions (AMATS) Policy Committee approved Administrative Modification #1 to the FFY 2027-2030 AMATS Transportation Improvement Program (TIP) on October 15, 2026.

The FFY 2027-2030 AMATS TIP Administrative Modification #1 meets all the requirements of U.S. Code Title 23, Section 134, is fiscally constrained by the allocations made in the 2024-2027 Statewide Transportation Improvement Program (STIP). A new conformity analysis or determination is not required for an administrative modification per 23 CFR 450.104.

Staff recommend approval to incorporate FFY 2027-2030 AMATS TIP Administrative Modification #1 into the 2024-2027 STIP. Approval by the Commissioner is recommended and required as the statutory designee for state transportation planning matters. This administrative modification is effective immediately upon approval, will be posted to the Alaska DOT STIP Incorporations web page, and incorporated into the STIP in the form of this approved memo.

Attachments: FFY 2027-2030 AMATS TIP Administrative Modification #1, Summary of Changes, and Transmittal Letters

Approved:

Signed by:
3BEC855630834EE...

Ryan Anderson, Commissioner

10/28/2026
Date

Cc: Dom Panone, Director, Program Management & Administration, DOT&PF
Judy Chapman, Division Operations Manager, Project Delivery, DOT&PF
Ben White, Urban Planning Chief, Anchorage Field Office, DOT&PF
Karin McCoy, STIP Coordinator, Program Management & Administration, DOT&PF
Bradley Storozuk, STIP Planner, Program Management & Administration, DOT&PF
James Starzec, Multimodal Planning Chief, Anchorage Field Office, DOT&PF
Mark Eisenman, Anchorage Area Planner, Project Delivery, DOT&PF

Kayla Sweitzer, Federal Aid Program Manager, Program Management & Administration, DOT&PF
Kari Hebert, Project Control Chief, Central Region, DOT&PF
Scot Rastelli, Deputy Regional Administrator, Region 10, FTA
Danielle Casey, Community Planner, Region 10, FTA
Pauline Chandler, Program Management Analyst & Acting Financial Manager, AK Division, FHWA
Christina Mounce, Environmental Program Manager, AK Division, FHWA
Emily Haynes, Acting Deputy Division Administrator, AK Division, FHWA
Randy Warden, Division Administrator, AK Division, FHWA
Aaron Jongenelen, AMATS Planning Executive Director
Federal Aid, Program Management & Administration, DOT&PF
Regional Project Control, DOT&PF

MEMORANDUM

State of Alaska

Department of Transportation & Public Facilities
Program Development and Statewide Planning

TO: Adam Moser
Program Management Chief
Program Management &
Administration

DATE: October 20, 2026

THRU: Ben White
Planning Chief
Anchorage Field Office

DS

TELEPHONE NO: (907) 269-0522

FROM: Mark Eisenman
Anchorage Area Planner /
Acting AMATS Coordinator
Anchorage Field Office

DS

SUBJECT: Recommend Approval of
FFY 2027-2030 AMATS TIP
Administrative Modification #1

The Anchorage Metropolitan Area Transportation Solutions (AMATS) Policy Committee approved Administrative Modification #1 to the FFY 2027-2030 AMATS Transportation Improvement Program (TIP) on October 15, 2026.

We find that FFY 2027-2030 AMATS TIP Administrative Modification #1 meets all the requirements of US Code Title 23, Section 134, meets conformity, and is fiscally constrained by the allocations made in the 2024-2027 Statewide Transportation Improvement Program (STIP). An administrative modification does not require a new conformity determination per 23 CFR 450.104.

Staff recommends approval. Your approval of the FFY 2027-2030 AMATS TIP Administrative Modifications #1 is recommended and staff requests that appropriate action be taken to incorporate the FFY 2027-2030 AMATS TIP Administrative Modification #1 into the STIP.

Attachments: 2027_2030_TIP_Admin_Mod_1_Final
AMATS Admin Mod 1 TIP_Transmittal_Letter
2730TIPAdminModOneMemo

Cc:
Judy Chapman, Division Operations Manager, Project Delivery, DOT&PF
Karin McCoy, STIP Coordinator, Program Management & Administration, DOT&PF
Kayla Sweitzer, Federal Aid Program Manager, Program Management & Administration, DOT&PF
Bradley Storozuk, STIP/FedAid Planner 3, Program Management & Administration, DOT&PF
Kari Herbert, Project Control Chief, Central Region, DOT&PF
Aaron Jongenelen, AMATS Planning Executive Director

METROPOLITAN PLANNING ORGANIZATION
4700 Elmore Road
Anchorage, Alaska 99507

October 19, 2026

Mark Eisenman
Acting AMATS Transportation Planner
Alaska Department of Transportation and Public Facilities
PO Box 196900
Anchorage, Alaska 99519-6900

Dear Mr. Eisenman,

Please accept this memorandum as the formal submittal of the approved AMATS FFY 2027-2030 Transportation Improvement Program (TIP) Administrative Modification #1. The AMATS Policy Committee adopted the TIP tables on October 15, 2026.

This TIP administrative modification includes changes to the Complete Streets, Active Transportation, Plans and Studies, Highway Safety Improvement Program (HSIP), and National Highway System (NHS) tables as outlined in the attached memo.

Please expedite transmittal of this document to the Alaska DOT&PF Headquarters to be incorporated into the Alaska Statewide Transportation Improvement Program (STIP).

Your assistance is greatly appreciated. If you have any questions, please let me know.

Sincerely,

Aaron Jongenelen

Aaron Jongenelen
AMATS Executive Director/MPO Coordinator

Electronically Cc:
AMATS Policy Committee
Ben White, DPD & SWP, Anchorage Field Office Planning Chief
Emily Haynes, FHWA, Acting Deputy Division Administrator

Attached
AMATS 2027-2030 TIP Tables Administrative Modification #1
AMATS 2027-2030 TIP Tables Administrative Modification #1 Memo

Date: 15 October 2026
From: Aaron Jongenelen, AMATS Executive Director/ MPO Coordinator
Subject: AMATS Funding Program (TIP) Administrative Modification #1

Background

An administrative modification to the AMATS 2027-2030 Funding Program (TIP) is needed to update Table 2 Complete Streets, Table 3 Active Transportation, Table 7 Highway Safety Improvement Program (HSIP), and Table 8 National Highway System (NHS). These changes meet the requirements outlined in the AMATS Operating Agreement section 6.6.2 and Policies and Procedures #5.

Table 2 – Complete Streets

- Update Table 2 for the following project:
    - **RDY00012 Motorized Pavement Replacement Program** – Reduced the FFY27 funding by $4.550M to cover the cost increased on projects **RDY00019 32nd Ave Upgrade**, **NMO00002 Fish Creek Trail Connection,** and the project acceleration for project **PLN00028 AMATS 2060 MTP**. Total project cost reduced from $9.321M to $4.771M.
    - **RDY00019 32nd Ave Upgrade** – Add Design to FFY27 as it slipped from FFY26 with a cost of $1.0M. Reduce the FFY28 U/C by $2.0M from $14.5M to $12.5M. Total project cost reduced by $1.0M from $15.8M to $14.8M.

Table 3 – Active Transportation

- Update Table 3 for the following project:
    - **NMO00002 Fish Creek Trail Connection** – Add Right of Way (ROW) to FFY27 with a cost increase of $1.0M. U/C FFY27 cost increased by $1.750M. Increase the Project Cost Pre-2027 by $2.210M from $1.8M to $4.010M. Toal project cost increased by $4.960MM from $17.550M to $22.510M, with only $2.750M as part of the 27-30 TIP fiscal years.

Table 4 – Plans and Studies

- Update Table 4 for the following project:
    - Move project **PLN00028 AMATS 2060 MTP** from FFY28 to FFY27 to start the MTP update quicker. No change to project cost.

Table 7 – Highway Safety Improvement Program (HSIP)

- Update Table 7 for the following project:
    - **Changes all funding codes in HSIP table from Uncat148 to HSIP. Where possible use only HSIP for fund codes in the table.**
    - **HSP0029 Ingra/Gambell Road Diet** – Add Design and ROW to phasing plan for FFY27. No change to project cost.

- **HSP0031 Anchorage Flashing Yellow Arrow and Signal Head Display Improvements (Stage 1)** – Add Right of Way (ROW) to FFY27, as it slipped from FFY26, for $928K. Reduce the FY28 U/C from $19.8M to $13.3M. Total project cost reduced by $5.572M from $19.950M to $14.378M.
- **HSP0040 Tudor Road at Wright Street and Dale Street** – Update the Project Cost Pre-2027 to reflect the updated numbers from the 23-26 TIP of $1.247M. Total project cost increased by $1.247M, from $12.550M to $13.797M. This change does not impact the fiscal years of the 27-30 TIP and is for informational purposes.

Table 8 – National Highway System (NHS)

- Update Table 8 for the following project:
  - **NHS0010 Glenn Highway and Hiland Road Interchange Preservation and Operational Improvements** – Increase the FFY27 U/C funding by $5.0M. Reduced the Project Cost Pre-2027 by $2.350M from $4.7M to $2.350M. Total project cost increased by $2.65M from $21.8M to $24.450M.
  - **NHS0011 Muldoon Road Pavement Preservation: DeBarr Road to JBER Gate Number 3** – Add Design to FFY27 as it slipped from FFY26 and include $600K in FFY27. Increase FFY28 ROW funding by $30K from $20K to $50K. Move U/C from FFY29 to FFY30. Reduce Project Cost Pre-2027 by $600K from $1.6M to $1.0M. Total project increased by $30K from $25.720M to $25.750M.
  - **NHS0012 Abbott Road Pavement Preservation: New Seward Hwy to Lake Otis Parkway** – Add Design to phasing plan for FFY27 and include $600K in total project cost for FFY27.

    Move the FY228 funding to FFY27 and adjust total cost to be $13.650M (which includes the $600K for design). Reduce the Project Cost Pre-2027 from $7.1M to $1.113M to reflect actual obligations. Total project cost reduced by $6.081M from $20.754M to S14.763M.
  - **NHS0014 Seward Highway: 36th Ave Interchange** – Add Design to FFY27 as it slipped from FFY26 and include $5.5M in FFY27. ROW moved from FFY27 to FFY28. U/C moved from FFY28 to FY30. Reduce the Project Cost Pre-2027 by $5.5M from $7.5M to $2.0M. No change to total project cost.

Attached

2027-30 AMATS TIP Administrative Modification #1 (Tables)

Table 1. Four-Year Program Summary
AMATS FFY 2027-2030 TIP Administrative Modification 1

PC Final
10/15/26

Funding Code	FEDERAL FISCAL PROGRAMMING YEAR October 1 - September 30				4-year total
	2027	2028	2029	2030	
AMATS Surface Transportation Block Grant (AMATS STBG) (Tables 2, 3, 4, 5, & 10)					
AMATS STBG Project Cost	$36,738,154	$35,293,139	$38,975,508	$20,131,373	$131,138,174
AMATS STBG AC/ACC	$0	$0	$20,013,400	$20,013,400	$40,026,800
AMATS STBG Project Match (State)	$629,393	$984,270	$4,018,042	$680,500	$6,312,205
AMATS STBG Project Match (MOA)	$2,741,949	$2,519,050	$1,654,224	$1,317,810	$8,233,033
AMATS STBG Total (Cost + Match)	**$40,109,496**	**$38,796,459**	**$64,661,174**	**$42,143,083**	**$185,710,212**
AMATS STBG Federal Revenue	$36,738,154	$37,840,299	$38,975,508	$40,144,773	$153,698,734
AMATS STBG AC/ACC	$0	$0	$20,013,400	$0	$20,013,400
AMATS STBG Revenue Match (State)	$629,393	$984,270	$4,018,042	$680,500	$6,312,205
AMATS STBG Revenue Match (MOA)	$2,741,949	$2,519,050	$1,654,224	$1,317,810	$8,233,033
AMATS STBG Total Revenue (Revenue + Match)	**$40,109,496**	**$41,343,619**	**$64,661,174**	**$42,143,083**	**$188,257,372**
AMATS Transportation Alternatives Program (AMATS TAP) (Tables 3 & 4)					
AMATS TAP Project Cost	$2,174,879	$2,240,125	$2,307,329	$2,376,549	$9,098,882
AMATS TAP Match (State)	$44,157	$199,788	$27,090	$213,330	$484,365
AMATS TAP Match (MOA)	$67,725	$0	$138,734	$0	$206,459
AMATS TAP Total (Cost +Match)	**$2,286,761**	**$2,439,913**	**$2,473,153**	**$2,589,879**	**$9,789,706**
AMATS TAP Federal Revenue	$2,174,879	$2,240,125	$2,307,329	$2,376,549	$9,098,882
AMATS TAP Revenue Match (State)	$44,157	$199,788	$27,090	$213,330	$484,365
AMATS TAP Revenue Match (MOA)	$67,725	$0	$138,734	$0	$206,459
AMATS TAP Total (Revenue +Match)	**$2,286,761**	**$2,439,913**	**$2,473,153**	**$2,589,879**	**$9,789,706**
AMATS Carbon Reduction Program (AMATS CRP) (Tables 3 & 5)					
AMATS CRP Project Cost	$3,950,431	$4,068,944	$4,191,012	$4,316,742	$16,527,129
AMATS CRP Match (MOA)	$280,252	$185,115	$323,135	$4,515	$793,017
AMATS CRP Total (Cost +Match)	**$4,230,683**	**$4,254,059**	**$4,514,147**	**$4,321,257**	**$17,320,146**
AMATS CRP Federal Revenue	$3,950,431	$4,068,944	$4,191,012	$4,316,742	$16,527,129
Carry Forward AMATS CRP Federal Revenue	$0	$0	$0	$0	$0
AMATS CRP Revenue Match (MOA)	$280,252	$185,115	$323,135	$4,515	$793,017
AMATS CRP Total (Revenue +Match)	**$4,230,683**	**$4,254,059**	**$4,514,147**	**$4,321,257**	**$17,320,146**
AMATS Congestion Mitigation Air Quality (AMATS CMAQ) (Table 5)					
AMATS CMAQ Project Cost	$2,386,000	$2,457,580	$2,531,307	$2,607,247	$9,982,134
AMATS CMAQ Match (State)	$162,540	$162,540	$162,540	$162,540	$650,160
AMATS CMAQ Match (Local)	$74,303	$81,408	$88,726	$96,264	$340,701
AMATS CMAQ Total (Cost +Match)	**$2,622,843**	**$2,701,528**	**$2,782,573**	**$2,866,051**	**$10,972,995**
AMATS CMAQ Federal Revenue	$2,386,000	$2,457,580	$2,531,307	$2,607,247	$9,982,134
AMATS CMAQ Revenue Match (State)	$162,540	$162,540	$162,540	$162,540	$650,160
AMATS CMAQ Revenue Match (Local)	$74,303	$81,408	$88,726	$96,264	$340,701

Project estimates are shown in Year of Expenditure Dollars.

Table 1. Four-Year Program Summary
AMATS FFY 2027-2030 TIP Administrative Modification 1

PC Final
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Funding Code	FEDERAL FISCAL PROGRAMMING YEAR October 1 - September 30				4-year total
	2027	2028	2029	2030	
AMATS CMAQ Total (Revenue +Match)	**$2,622,843**	**$2,701,528**	**$2,782,573**	**$2,866,051**	**$10,972,995**
Other Funded Projects within the AMATS area outside the AMATS Allocation					
Highway Safety Improvement Program (Table 7)					
HSIP Project Cost	$18,404,490	$22,157,100	$0	$0	$40,561,590
HSIP Project Match (State)	$2,044,943	$2,461,900	$0	$0	$4,506,843
HSIP Total (Cost + Match)	**$20,449,433**	**$24,619,000**	**$0**	**$0**	**$45,068,433**
HSIP Revenue	$18,404,490	$22,157,100	$0	$0	$40,561,590
HSIP Revenue Match (State)	$2,044,943	$2,461,900	$0	$0	$4,506,843
HSIP Total Revenue	**$20,449,433**	**$24,619,000**	**$0**	**$0**	**$45,068,433**
National Highway Performance Program (Table 8)					
NHPP Project Cost	$28,532,434	$26,197,485	$247,628,435	$128,276,482	$430,634,836
NHPP-AC Project Cost	$107,864,331	$0	$0	$0	$107,864,331
NHPP Project Match (State)	$2,505,825	$0	$0	$0	$2,505,825
NHPP Total (Cost + Match)	**$138,902,590**	**$26,197,485**	**$247,628,435**	**$128,276,482**	**$541,004,992**
NHPP Federal Revenue	$28,532,434	$26,197,485	$247,628,435	$128,276,482	$430,634,836
NHPP-AC Federal Revenue	$107,864,331	$0	$0	$0	$107,864,331
NHPP Match Revenue (State)	$2,505,825	$0	$0	$0	$2,505,825
NHPP Total Revenue	**$138,902,590**	**$26,197,485**	**$247,628,435**	**$128,276,482**	**$541,004,992**
Transit Capital FTA Section 5307 to MOA (Table 9)					
FTA 5307 to MOA Project Cost	$7,080,000	$8,040,000	$7,220,000	$7,220,000	$29,560,000
FTA 5307 to MOA Project Match (Local)	$1,770,000	$2,385,000	$2,180,000	$2,180,000	$8,515,000
FTA 5307 to MOA Total (Cost +Match)	**$8,850,000**	**$10,425,000**	**$9,400,000**	**$9,400,000**	**$38,075,000**
FTA 5307 to MOA Federal Revenue	$7,080,000	$8,040,000	$7,220,000	$7,220,000	$29,560,000
FTA 5307 to MOA Match Revenue (Local)	$1,770,000	$2,385,000	$2,180,000	$2,180,000	$8,515,000
FTA 5307 to MOA Total Revenue	**$8,850,000**	**$10,425,000**	**$9,400,000**	**$9,400,000**	**$38,075,000**
Transit Capital FTA Section 5310 to MOA (Table 9)					
FTA 5310 to MOA Project Cost	$320,000	$320,000	$320,000	$320,000	$1,280,000
FTA 5310 to MOA Project Match (Local)	$80,000	$80,000	$80,000	$80,000	$320,000
FTA 5310 to MOA Total (Cost +Match)	**$400,000**	**$400,000**	**$400,000**	**$400,000**	**$1,600,000**
FTA 5310 to MOA Federal Revenue	$320,000	$320,000	$320,000	$320,000	$1,280,000
FTA 5310 to MOA Match Revenue (Local)	$80,000	$80,000	$80,000	$80,000	$320,000
FTA 5310 to MOA Total Revenue	**$400,000**	**$400,000**	**$400,000**	**$400,000**	**$1,600,000**
Transit Capital FTA Section 5339 to MOA (Table 9)					

Project estimates are shown in Year of Expenditure Dollars.

Table 1. Four-Year Program Summary
AMATS FFY 2027-2030 TIP Administrative Modification 1

PC Final
10/15/26

Funding Code	FEDERAL FISCAL PROGRAMMING YEAR October 1 - September 30				4-year total
	2027	2028	2029	2030	
FTA 5339 to MOA Project Cost	$600,000	$600,000	$20,600,000	$600,000	$22,400,000
FTA 5339 to MOA Project Match (Local)	$150,000	$150,000	$5,150,000	$150,000	$5,600,000
FTA 5339 to MOA Total (Cost +Match)	**$750,000**	**$750,000**	**$25,750,000**	**$750,000**	**$28,000,000**
FTA 5339 to MOA Federal Revenue	$600,000	$600,000	$20,600,000	$600,000	$22,400,000
FTA 5339 to MOA Match Revenue	$150,000	$150,000	$5,150,000	$150,000	$5,600,000
FTA 5339 to MOA Total Revenue	**$750,000**	**$750,000**	**$25,750,000**	**$750,000**	**$28,000,000**
Transit Capital FTA Section 5307 to ARRC (Table 9)					
FTA 5307 to ARRC Project Cost	$1,148,000	$1,000,000	$640,000	$520,000	$3,308,000
FTA 5307 to ARRC Project Match (ARRC)	$287,000	$250,000	$160,000	$130,000	$827,000
FTA 5307 to ARRC Total (Cost + Match)	**$1,435,000**	**$1,250,000**	**$800,000**	**$650,000**	**$4,135,000**
FTA 5307 to ARRC Federal Revenue	$1,148,000	$1,000,000	$640,000	$520,000	$3,308,000
FTA 5307 to ARRC Match Revenue	$287,000	$250,000	$160,000	$130,000	$827,000
FTA 5307 to ARRC Total Revenue	**$1,435,000**	**$1,250,000**	**$800,000**	**$650,000**	**$4,135,000**
Transit Capital FTA Section 5337 [State of Good Repair] to ARCC (Table 9)					
FTA 5337 to ARRC Project Cost	$4,122,494	$1,680,543	$1,790,874	$1,717,492	$9,311,403
FTA 5337 to ARRC Project Match (ARRC)	$1,030,623	$1,019,136	$447,719	$429,373	$2,926,851
FTA 5337 to ARRC Total (Cost + Match)	**$5,153,117**	**$2,699,679**	**$2,238,593**	**$2,146,865**	**$12,238,254**
FTA 5337 to ARRC Federal Revenue	$4,122,494	$1,680,543	$1,790,874	$1,717,492	$9,311,403
FTA 5337 to ARRC Match Revenue	$1,030,623	$1,019,136	$447,719	$429,373	$2,926,851
FTA 5337 to ARRC Total Revenue	**$5,153,117**	**$2,699,679**	**$2,238,593**	**$2,146,865**	**$12,238,254**
State STBG, State CMAQ, ACCS Partners, State NEVI, & State GF (Tables 5, 8 & 10)					
State STBG Project Cost (includes Y240)	$25,953,741	$0	$0	$0	$25,953,741
State GF Project Cost	$0	$0	$0	$0	$0
State STBG Project Match (inlcudes Y240) (State)	$25,314,609	$0	$0	$0	$25,314,609
State STBG, State CMAQ, ACCS Partners, State NEVI, & State GF Total Cost	**$51,268,350**	**$0**	**$0**	**$0**	**$51,268,350**
State STBG Federal Revenue (includes Y240)	$25,953,741	$0	$0	$0	$25,953,741
State GF Revenue	$0	$0	$0	$0	$0
State STBG Revenue Match (includes Y240) (State)	$25,314,609	$0	$0	$0	$25,314,609
State STBG, State CMAQ, ACCS Partners, State NEVI, & State GF Total Revenue	**$51,268,350**	**$0**	**$0**	**$0**	**$51,268,350**
Discretionary Grants (Tables 5 & 10)					
SS4A Grant Project Cost	$2,185,000	$1,540,500	$17,371,250	$0	$21,096,750
PROTECT Grant	$363,880	$0	$363,880	$300,201	$1,027,961
RTA Grant	$0	$0	$0	$0	$0
SS4A Grant Match (MOA)	$546,250	$385,125	$4,342,813	$0	$5,274,188
PROTECT Grant Match (State)	$363,880	$0	$363,880	$300,201	$1,027,961

Project estimates are shown in Year of Expenditure Dollars.

Table 1. Four-Year Program Summary
AMATS FFY 2027-2030 TIP Administrative Modification 1

PC Final
10/15/26

Funding Code	FEDERAL FISCAL PROGRAMMING YEAR October 1 - September 30				4-year total
	2027	2028	2029	2030	
RTA Grant Match (MOA	$36,120	$0	$36,120	$29,799	$102,039
Grants Total (Cost +Match)	**$3,495,130**	**$1,925,625**	**$22,477,943**	**$630,201**	**$28,528,899**
SS4A Grant Project Revenue	$2,185,000	$1,540,500	$17,371,250	$0	$21,096,750
SS4A Grant Revenue Match (MOA)	$363,880	$0	$363,880	$300,201	$1,027,961
PROTECT Grant	$0	$0	$0	$0	$0
RTA Grant	$546,250	$385,125	$4,342,813	$0	$5,274,188
PROTECT Grant Match (State)	$363,880	$0	$363,880	$300,201	$1,027,961
RTA Grant Match (MOA	$36,120	$0	$36,120	$29,799	$102,039
Grants Total (Revenue +Match)	**$3,495,130**	**$1,925,625**	**$22,477,943**	**$630,201**	**$28,528,899**
Grand Total Cost					**$973,711,987**
Grand Total Revenue					**$976,259,147**

Project estimates are shown in Year of Expenditure Dollars.

Table 2. Complete Streets
AMATS FFY 2027-2030 TIP
Administrative Modification 1

PC Final
10/15/26

Grandfathered Project	Responsible Agency	TIP Need ID*	PROJECT LOCATION	PROJECT PHASING PLAN	FUND CODE	FEDERAL FISCAL PROGRAMMING YEAR (October 1 - September 30) 2027	2028	2029	2030	Estimated funding needs after 2030	Est project cost 2027-2030	Project Cost Pre-2027	Est total project cost
Yes	DOT&PF	RDY00001	**Fireweed Lane Rehabilitation** [Spenard Road to Seward Highway] - This project would rehabilitate Fireweed Lane from Spenard Road to the Seward Highway and include a road diet, changing Fireweed from 4 lanes to a maximum of 3 lanes (2 with a center turn lane). This project would also include non-motorized improvements.	2029 - U/C 2030 - U/C	AMATS STBG	$0	$0	$20,013,400	$0	*$0*	$20,013,400	$5,953,332	$25,966,732
					State Match for AMATS STBG	$0	$0	$1,986,600	$0	*$0*	$1,986,600	$590,949	$2,577,549
					AMATS STBG AC	$0	$0	$20,013,400	$0	*$0*	$20,013,400	$1,324,268	$21,337,667
					State Match for AMATS STBG AC	$0	$0	$1,986,600	$0		$1,986,600	$131,451	$2,118,051
					AMATS STBG ACC	$0	$0	$0	$20,013,400	*$0*	$0	$0	$0
				Total		**$0**	**$0**	**$44,000,000**	**$20,013,400**	***$0***	**$44,000,000**	**$8,000,000**	**$52,000,000**
Yes	DOT&PF	RDY00003	**Spenard Road Rehabilitation** [Benson Blvd to Minnesota Dr] - Project will rehabilitate to improve traffic flow. This project would also include non-motorized improvements.	2028 - U/C	AMATS STBG	$0	$18,194,000	$0	$0	*$0*	$18,194,000	$7,914,390	$26,108,390
					MOA Match for AMATS STBG	$0	$903,000	$0	$0	*$0*	$903,000	$392,805	$1,295,805
					State Match for AMATS STBG	$0	$903,000	$0	$0	*$0*	$903,000	$392,805	$1,295,805
				Total		**$0**	**$20,000,000**	**$0**	**$0**	***$0***	**$20,000,000**	**$8,700,000**	**$28,700,000**
Yes	DOT&PF	RDY00010	**Mountain Air Drive** [Rabbit Creek Road to Sandpiper Drive] - Extend Mountain Air Drive from Rabbit Creek Road to Sandpiper Drive. Recommend separated pathway. Purpose: Circulation, access, and safety.	2029 - U/C	AMATS STBG	$0	$0	$10,461,550	$0	*$0*	$10,461,550	$3,411,375	$13,872,925
					MOA Match for AMATS STBG	$0	$0	$1,038,450	$0	*$0*	$1,038,450	$338,625	$1,377,075
				Total		**$0**	**$0**	**$11,500,000**	**$0**	***$0***	**$11,500,000**	**$3,750,000**	**$15,250,000**
Yes	DOT&PF	RDY00012	**Motorized Pavement Replacement Program -** This program will provide a single funding source for several pavement overlay and/or replacement projects. Improvements are also expected to include ADA and some existing curb and sidewalk repair. May include those projects listed in Table 6 or other priorities.	2027-2030 Programming	AMATS STBG	$2,083,258	$0	$903,494	$1,353,065	*$0*	$4,339,818	$0	$4,339,818
					State Match for AMATS STBG	$103,396	$0	$44,842	$67,155	*$0*	$215,393	$0	$215,393
					MOA Match for AMATS STBG	$103,396	$0	$44,842	$67,155	*$0*	$215,393	$0	$215,393
				Total		**$2,290,050**	**$0**	**$993,178**	**$1,487,375**	***$0***	**$4,770,603**	**$0**	**$4,770,603**
No	DOT&PF	RDY00014	**Safety Improvement Program (Traffic Count Support) 2027-2030** - Collect traffic data within the AMATS area completed by the ADOT&PF Central Region Highway Data Section and MOA Traffic Department Data Section.	2027-2030 Programming	AMATS STBG	$573,111	$336,589	$454,850	$454,850	*$1,819,400*	$1,819,400	$0	$3,638,800
					MOA Match for AMATS STBG	$56,889	$33,411	$45,150	$45,150	*$180,600*	$180,600	$0	$361,200
				Total		**$630,000**	**$370,000**	**$500,000**	**$500,000**	***$2,000,000***	**$2,000,000**	**$0**	**$4,000,000**
Yes	DOT&PF	RDY00015	**Spenard Road Rehabilitation** [Minnesota Drive to Northwood Drive] - Project would rehabilitate Spenard Road from Minnesota Drive to Northwood Drive and include intersection improvements. Project would include non-motorized improvements and consider adjacent land use.	2027 - D 2028 - ROW 2030 - U/C	AMATS STBG	$1,364,550	$1,637,460	$0	$11,735,130	*$0*	$14,737,140	$1,637,460	$16,374,600
					MOA Match for AMATS STBG	$67,725	$81,270	$0	$582,435	*$0*	$731,430	$81,270	$812,700
					State Match for AMATS STBG	$67,725	$81,270	$0	$582,435	*$0*	$731,430	$81,270	$812,700
				Total		**$1,500,000**	**$1,800,000**	**$0**	**$12,900,000**	***$0***	**$16,200,000**	**$1,800,000**	**$18,000,000**
Yes	DOT&PF	RDY00018	**3rd Avenue Reconstruction** [E Street to Gambell Street] - The purpose of the project is to reconstruct 3rd Ave from E Street to Gambell Street. This project will look at lane reductions, parking removal, lower speed limits, changing from a one-way to two-way from A Street to Gambell Street, lighting and signal upgrades, signal to all-way stop conversions, non-motorized facilities, drainage upgrades, and other improvements as needed to meet ADA requirements.	2027 - ROW	AMATS STBG	$136,455	$0	$0	$0	*$14,828,110*	$136,455	$2,246,959	$17,211,524
					MOA Match for AMATS STBG	$6,773	$0	$0	$0	*$735,945*	$6,773	$111,521	$854,238
					State Match for AMATS STBG	$6,773	$0	$0	$0	*$735,945*	$6,773	$111,521	$854,238
				Total		**$150,000**	**$0**	**$0**	**$0**	***$16,300,000***	**$150,000**	**$2,470,000**	**$18,920,000**
Yes	DOT&PF	RDY00019	**32nd Ave Upgrade** [Lois Drive to Minnesota Drive] - Project would upgrade 32nd Ave from Lois Drive to Minnesota Drive. This project would look at including lighting upgrades, addition of non-motorized facilities, and drainage upgrades were possible.	2027 - D 2028 - U/C	AMATS STBG	$909,700	$11,371,250	$0	$0	*$0*	$12,280,950	$1,182,610	$13,463,560
					MOA Match for AMATS STBG	$90,300	$1,128,750	$0	$0	*$0*	$1,219,050	$117,390	$1,336,440
				Total		**$1,000,000**	**$12,500,000**	**$0**	**$0**	***$0***	**$13,500,000**	**$1,300,000**	**$14,800,000**
Yes	DOT&PF	RDY00020	**Dale Street and Folker Street Upgrade** [Tudor Road to 40th Ave] - Project would upgrade Dale Street and Folker from Tudor Road to 40th Ave to current local standards. This project will include non-motorized facilities on Dale Street from Tudor Road to 40th Ave to link up with the non-motorized facilities on Tudor Road and 40th Ave. This project would look at including lighting upgrades, non-motorized facilities, and drainage upgrades were possible. Project would include intersection improvements.	2027 - D/ROW	AMATS STBG	$1,873,982	$0	$0	$0	*$10,775,397*	$1,873,982	$909,700	$13,559,079
					MOA Match for AMATS STBG	$186,018	$0	$0	$0	*$1,069,604*	$186,018	$90,300	$1,345,922
				Total		**$2,060,000**	**$0**	**$0**	**$0**	***$11,845,000***	**$2,060,000**	**$1,000,000**	**$14,905,000**
Yes	DOT&PF	RDY00021	**L/I Street Rehabilitation** [3rd Ave to 15th Ave] - Project would rehabilitate L/I Street from 15th Ave to 3rd Ave to reduce lanes, reduce speeds, intersection improvements, and active transportation improvements. Project design should be consistent with the Minnesota I/L Corridor Plan recommendations.	2027 - U/C	AMATS STBG	$4,548,500	$0	$0	$0	*$0*	$4,548,500	$909,700	$5,458,200
					State Match for AMATS STBG	$451,500	$0	$0	$0	*$0*	$451,500	$90,300	$541,800
				Total		**$5,000,000**	**$0**	**$0**	**$0**	***$0***	**$5,000,000**	**$1,000,000**	**$6,000,000**

*Projects are not listed in priority order. Project estimates are shown in Year of Expenditure Dollars.

Table 2. Complete Streets
AMATS FFY 2027-2030 TIP
Administrative Modification 1

PC Final
10/15/26

Grandfathered Project	Responsible Agency	TIP Need ID*	PROJECT LOCATION	PROJECT PHASING PLAN	FUND CODE	FEDERAL FISCAL PROGRAMMING YEAR (October 1 - September 30)				Estimated funding needs after 2030	Est project cost 2027-2030	Project Cost Pre-2027	Est total project cost
						2027	2028	2029	2030				
No	MOA	RDY00022	**AMATS 15th Ave Rehabilitation** [L Street to Cordova Street] - Project would rehabilitate 15th Ave to a two lane roadway with bike lanes, reduce speed, consider raised crosswalks, add street lighting, and add crosswalks at intersections. Project would consider intersection improvements at E Street.	2030 - D	AMATS STBG	$0	$0	$0	$909,700	*$9,551,850*	$909,700	$0	$10,461,550
					MOA Match for AMATS STBG	$0	$0	$0	$90,300	*$948,150*	$90,300	$0	$1,038,450
				Total		**$0**	**$0**	**$0**	**$1,000,000**	***$10,500,000***	**$1,000,000**	**$0**	**$11,500,000**
No	MOA	RDY00023	**AMATS Denali Street Complete Street** [Fireweed Lane to Tudor Road] - Project would reconstruct Denali Street from Fireweed Lane to Tudor Road to a complete street and would include lane reductions, intersection work, enhancing active transportation facilities, drainage work where needed, and lighting improvements where needed. The project team will account for any functional classification changes as part of the design effort.	2028 - D 2030 - D	AMATS STBG	$0	$682,275	$0	$909,700	*$17,056,875*	$1,591,975	$0	$18,648,850
					MOA Match for AMATS STBG	$0	$67,725	$0	$90,300	*$1,693,125*	$158,025	$0	$1,851,150
				Total		**$0**	**$750,000**	**$0**	**$1,000,000**	***$18,750,000***	**$1,750,000**	**$0**	**$20,500,000**
The contingency list of projects for each year will consist of the following year's projects.				AMATS STBG Totals		**$11,489,556**	**$32,221,574**	**$31,833,294**	**$15,362,445**	***$54,031,632***	**$90,906,870**	**$23,255,826**	**$168,194,327**
				AMATS STBG AC		**$0**	**$0**	**$20,013,400**	**$0**	***$0***	**$20,013,400**	**$1,722,859**	**$21,736,259**
				AMATS STBG ACC		**$0**	**$0**	**$0**	**$20,013,400**	***$0***	**$20,013,400**	**$0**	**$20,013,400**
				State Match for AMATS STBG Totals		**$629,393**	**$984,270**	**$2,031,442**	**$649,590**	*$735,945*	**$4,294,695**	**$1,176,544**	**$6,207,184**
				MOA Match for AMATS STBG Totals		**$511,100**	**$2,214,156**	**$1,128,442**	**$875,340**	*$4,627,424*	**$4,729,038**	**$1,131,911**	**$10,488,372**
				State Match for AMATS STBG AC		**$0**	**$0**	**$1,986,600**	**$0**	***$0***	**$1,986,600**	**$0**	**$1,986,600**
				Table Total		**$12,630,050**	**$35,420,000**	**$56,993,178**	**$36,900,775**	***$59,395,000***	**$141,944,003**	**$27,287,140**	**$228,626,143**

*Projects are not listed in priority order. Project estimates are shown in Year of Expenditure Dollars.

Table 3. Active Transportation
AMATS FFY 2027-2030 TIP
Administrative Modification 1

PC Final
10/15/26

Grandfathered Project	Responsible Agency	TIP Need ID*	PROJECT LOCATION	PROJECT PHASING PLAN	FUND CODE	FEDERAL FISCAL PROGRAMMING YEAR (October 1 - September 30) 2027	2028	2029	2030	Estimated funding needs after 2030	Est project cost 2027-2030	Project Cost Pre-2027	Est total project cost
Yes	DOT&PF	NMO00008	**Active Transportation Pavement Replacement -** This program will provide a single funding source for active transportation pavement replacement projects. May include those projects listed in Table 6 or other priorities.	2027-2030 - Programming	AMATS CRP	$909,700	$0	$935,686	$0	*$0*	$1,845,386	$0	$1,845,386
					State Match on AMATS CRP	$45,150	$0	$46,440	$0	*$0*	$91,590	$0	$91,590
					MOA Match on AMATS CRP	$45,150	$0	$46,440	$0	*$0*	$91,590	$0	$91,590
					AMATS STBG	$909,700	$0	$935,686	$0	*$0*	$1,845,386	$0	$1,845,386
					State Match on AMATS STBG	$45,150	$0	$46,440	$0	*$0*	$91,590	$0	$91,590
					MOA Match on AMATS STBG	$45,150	$0	$46,440	$0	*$0*	$91,590	$0	$91,590
					AMATS TAP	$1,047,761	$0	$636,790	$0	*$0*	$1,684,551	$0	$1,684,551
					State Match on AMATS TAP	$52,002	$0	$31,605	$0	*$0*	$83,607	$0	$83,607
					MOA Match on AMATS TAP	$52,002	$0	$31,605	$0	*$0*	$83,607	$0	$83,607
				Total		**$3,151,765**	**$0**	**$2,757,130**	**$0**	***$0***	**$5,908,895**	**$0**	**$5,908,895**
Yes	DOT&PF	NMO00002	**Fish Creek Trail Connection** [Northern Lights Blvd to the Tony Knowles Coastal Trail] - This project will construct a connection of the Fish Creek Trail to the Tony Knowles Coastal Trail.	2027 - ROW/U/C	AMATS STBG	$16,829,450	$0	$0	$0	*$0*	$16,829,450	$3,647,897	$20,477,347
					MOA Match for AMATS STBG	$1,670,550	$0	$0	$0	*$0*	$1,670,550	$362,103	$2,032,653
				Total		**$18,500,000**	**$0**	**$0**	**$0**	***$0***	**$18,500,000**	**$4,010,000**	**$22,510,000**
Yes	DOT&PF	NMO00009	**Northern Lights Blvd Sidewalk Repairs -** Project will rehabilitate the sidewalks along Northern Lights Blvd from Minnesota Drive to Seward Highway. This project will make ADA improvements to sidewalks and bus stops, reconstruct portions of the sidewalks, relocate utilities, widen the sidewalks where possible, and reconstruct/relocate/consolidate driveways.	2028 - U/C	AMATS CRP	$0	$1,749,209	$0	$0	*$0*	$1,749,209	$1,566,180	$3,315,389
					State Match for AMATS CRP	$0	$173,633	$0	$0	*$0*	$173,633	$155,465	$329,097
					AMATS TAP	$0	$1,012,030	$0	$0	*$0*	$1,012,030	$1,566,180	$2,578,211
					State Match for AMATS TAP	$0	$100,458	$0	$0	*$0*	$100,458	$155,465	$255,922
				Total		**$0**	**$3,035,329**	**$0**	**$0**	***$0***	**$1,922,841**	**$1,721,645**	**$3,644,486**
Yes	DOT&PF	NMO00010	**Glenn Highway Trail Connection -** Project will construct an extension of the Glenn Highway Separated Pathway from Ski Road to Settlers Drive (approximately 0.5 miles). This project may also include, as necessary: curb ramps, lighting, drainage improvements, vegetation clearing, signing, striping, and utilities.	2028 - D 2029 - ROW	AMATS TAP	$0	$545,820	$45,485	$0	*$3,820,740*	$591,305	$545,820	$4,957,865
					State Match for AMATS TAP	$0	$54,180	$4,515	$0	*$379,260*	$58,695	$54,180	$492,135
				Total		**$0**	**$600,000**	**$50,000**	**$0**	***$4,200,000***	**$650,000**	**$600,000**	**$5,450,000**
Yes	DOT&PF	NMO00011	**Campbell Creek Trail Grade Separated Crossing at Lake Otis Parkway -** Project would construct an elevated non-motorized crossing over Lake Otis Blvd to connect the east and west portions of the Campbell Creek Trail.	2029 - U/C	AMATS CRP	$0	$0	$2,326,127	$0	*$0*	$2,326,127	$1,156,229	$3,482,356
					MOA Match for AMATS CRP	$0	$0	$230,900	$0	*$0*	$230,900	$114,771	$345,671
					AMATS STBG	$0	$0	$3,568,398	$0	*$0*	$3,568,398	$1,156,229	$4,724,627
					MOA Match for AMATS STBG	$0	$0	$354,212	$0	*$0*	$354,212	$114,771	$468,983
					AMATS TAP	$0	$0	$715,354	$0	*$0*	$715,354	$1,208,991	$1,924,346
					MOA Match for AMATS TAP	$0	$0	$71,009	$0	*$0*	$71,009	$120,009	$191,017
				Total		**$0**	**$0**	**$7,266,000**	**$0**	***$0***	**$7,266,000**	**$3,871,000**	**$11,137,000**
No	DOT&PF	NMO00014	**AMATS Non-Motorized Safety Campaign 2027-2030 -** Project will produce a campaign to educate all road users on behaviors that improve non-motorized safety, and to provide safety equipment to non-motorized users. Campaign will target messaging and equipment based on common crash factors and public input analyzed by the 2024 AMATS Safety Plan.	2027-2030 - Programming	AMATS TAP	$227,425	$227,425	$227,425	$227,425	*$909,700*	$909,700	$0	$1,819,400
					In-Kind MOA Match for AMATS TAP	$22,575	$22,575	$22,575	$22,575	*$90,300*	$90,300	$0	$180,600
				Total		**$250,000**	**$250,000**	**$250,000**	**$250,000**	***$1,000,000***	**$1,000,000**	**$0**	**$2,000,000**
Yes	DOT&PF	NMO00015	**Eagle River Road Pathway** [Eagle River Loop Road to Mile Hi Avenue] **-** Project will rehabilitate the existing pathway along Eagle River Road from Eagle River Loop Road to where it ends just east of Hillcrest Lane and extend the pathway to Mile Hi Avenue.	2027 - D 2028 - ROW 2030 - U/C	AMATS CRP	$217,418	$454,850	$0	$3,365,889	*$0*	$4,038,157	$363,880	$4,402,037
					State Match for AMATS CRP	$21,582	$45,150	$0	$334,110	*$0*	$400,842	$36,120	$436,962
				Total		**$239,000**	**$500,000**	**$0**	**$3,699,999**	***$0***	**$4,438,999**	**$400,000**	**$4,838,999**
Yes	DOT&PF	NMO00016	**AMATS Minnesota Drive Sidewalk Repairs Rehabilitation** [Tudor Road to Hillcrest Drive] - Project would rehabilitate the sidewalks along Minnesota Drive from Tudor Road to Hillcrest Drive, including intersection improvements at Benson and Northern Lights to add in missing crossings, and other non-motorized improvements.	2027 - D 2028 - ROW 2030 - U/C	AMATS TAP	$217,418	$454,850	$0	$2,149,124	*$0*	$2,821,393	$363,880	$3,185,273
					State Match for AMATS TAP	$21,582	$45,150	$0	$213,330	*$0*	$280,061	$36,120	$316,181
					AMATS CRP	$0	$0	$0	$905,368	*$0*	$905,368	$363,880	$1,269,248
					State Match for AMATS CRP	$0	$0	$0	$89,870	*$0*	$89,870	$36,120	$125,990
					AMATS STBG	$0	$0	$0	$311,398	*$0*	$311,398	$363,880	$675,278
					State Match for AMATS STBG	$0	$0	$0	$30,910	*$0*	$30,910	$36,120	$67,030

*Projects are not listed in priority order. Project estimates are shown in Year of Expenditure Dollars.

Table 3. Active Transportation
AMATS FFY 2027-2030 TIP
Administrative Modification 1

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Grandfathered Project	Responsible Agency	TIP Need ID*	PROJECT LOCATION	PROJECT PHASING PLAN	FUND CODE	FEDERAL FISCAL PROGRAMMING YEAR (October 1 - September 30) 2027	2028	2029	2030	Estimated funding needs after 2030	Est project cost 2027-2030	Project Cost Pre-2027	Est total project cost
				Total		**$239,000**	**$500,000**	**$0**	**$3,700,000**	***$0***	**$4,439,000**	**$400,000**	**$4,839,000**
No	**DOT&PF**	**NMO00017**	**AMATS Tudor Road to Roosevelt Connection -** Project would construct a new at grade non-motorized crossing of the railroad at Tudor Road and pave the existing Fish Creek Pathway from Tudor Road/Taft Street to Roosevelt Drive. Project would look at improvements to the existing sidewalk along Tudor Road and Taft Street up to the Fish Creek Traill connection.	2027 - D 2029 - D	AMATS TAP	$227,425	$0	$227,425	$0	*$2,509,498*	$454,850	$0	$2,964,348
					MOA Match for AMATS TAP	$22,575	$0	$22,575	$0	*$249,102*	$45,150	$0	$294,252
					State Match for AMATS TAP	$22,575	$0	$22,575	$0	*$249,102*	$45,150	$0	$294,252
				Total		**$250,000**	**$0**	**$250,000**	**$0**	***$2,758,600***	**$500,000**	**$0**	**$3,258,600**
No	**DOT&PF**	**NMO00018**	**AMATS Hyder Pedestrian Boulevard** [15th to 5th]**-** Project would convert Hyder from 15th to 5th into a pedestrian boulevard that encourages multimodal transportation and blends pedestrian and vehicle space. Project would include intersection improvements.	2027 - D 2029 - D	AMATS TAP	$454,850	$0	$454,850	$0	*$4,548,500*	$909,700	$0	$5,458,200
					MOA Match for AMATS TAP	$45,150	$0	$45,150	$0	*$451,500*	$90,300	$0	$541,800
				Total		**$500,000**	**$0**	**$500,000**	**$0**	***$5,000,000***	**$1,000,000**	**$0**	**$6,000,000**
The contingency list of projects for each year will consist of the following year's projects.				**AMATS STBG Totals**		**$17,739,150**	**$0**	**$4,504,084**	**$311,398**	***$0***	**$22,554,632**	**$4,804,126**	**$27,358,758**
				AMATS TAP Totals		**$2,174,879**	**$2,240,125**	**$2,307,329**	**$2,376,549**	***$11,788,438***	**$9,098,882**	**$3,320,992**	**$24,208,312**
				AMATS CRP Totals		**$1,127,118**	**$2,204,059**	**$3,261,813**	**$4,271,257**	***$0***	**$10,864,247**	**$3,086,289**	**$13,950,536**
				State Match for AMATS STBG		**$0**	**$0**	**$0**	**$30,910**	***$0***	**$30,910**	**$0**	**$30,910**
				State Match for AMATS TAP		**$44,157**	**$199,788**	**$27,090**	**$213,330**	***$628,362***	**$484,364**	**$209,645**	**$1,322,370**
				MOA Match for AMATS STBG		**$1,670,550**	**$0**	**$354,212**	**$0**	***$0***	**$2,024,762**	**$476,874**	**$2,501,636**
				MOA Match for AMATS TAP		**$67,725**	**$0**	**$138,734**	**$0**	***$700,602***	**$206,459**	**$120,009**	**$1,027,069**
				MOA Match for AMATS CRP		**$0**	**$0**	**$230,900**	**$0**	***$0***	**$230,900**	**$114,771**	**$345,671**
				In-Kind MOA Match for AMATS TAP		**$22,575**	**$22,575**	**$22,575**	**$22,575**	***$90,300***	**$90,300**	**$0**	**$180,600**
				Table Total		**$22,846,154**	**$4,666,547**	**$10,846,736**	**$7,226,019**	***$13,207,702***	**$45,585,455**	**$12,132,705**	**$70,925,862**

*Projects are not listed in priority order. Project estimates are shown in Year of Expenditure Dollars.

Grandfathered Project	Responsible Agency	TIP Need ID*	PROJECT LOCATION	PROJECT PHASING PLAN	FUND CODE	FEDERAL FISCAL PROGRAMMING YEAR (October 1 - September 30) 2027	2028	2029	2030	Estimated funding needs after 2030	Est project cost 2027-2030	Project Cost Pre-2027	Est total project cost
			Plans and Studies										
No	**AMATS**	**PLN00028**	**AMATS 2060 MTP** - Funding for the AMATS 2060 Metropolitan Transportation Plan.	2027 - Plan	AMATS STBG	$727,760	$0	$0	$0	*$0*	$727,760	$0	$727,760
					In-Kind MOA Match for AMATS STBG	$72,240	$0	$0	$0	*$0*	$72,240	$0	$72,240
				Total		**$800,000**	**$0**	**$0**	**$0**	***$0***	**$800,000**	**$0**	**$800,000**
No	**AMATS**	**PLN00025**	**AMATS Safety Plan Update** - Funding to update the AMATS Safety Plan.	2027 - Plan	AMATS STBG	$227,425	$0	$0	$0	*$0*	$227,425	$0	$227,425
					In-Kind MOA Match for AMATS STBG	$22,575	$0	$0	$0	*$0*	$22,575	$0	$22,575
				Total		**$250,000**	**$0**	**$0**	**$0**	***$0***	**$250,000**	**$0**	**$250,000**
No	**AMATS**	**PLN00020**	**AMATS A/C Street Corridor Plan** [Tudor Road to 3rd Ave]- Project would provide a comprehensive analysis of the A and C Street corridor's current conditions, anticipated growth patterns and their impacts, likely outcomes to consider the potential rehabilitation of A and C Street into Complete Streets, adhering to the AMATS Complete Streets Policy. Complete Street improvements included would be based on community input, and a timeline for implementation. Project would include modeling analysis and engineering work as needed.	2029 - Plan	AMATS STBG	$0	$0	$909,700	$0	*$0*	$909,700	$0	$909,700
					State Match for AMATS STBG	$0	$0	$90,300	$0	*$0*	$90,300	$0	$90,300
				Total		**$0**	**$0**	**$1,000,000**	**$0**	***$0***	**$1,000,000**	**$0**	**$1,000,000**
No	**AMATS**	**PLN00026**	**AMATS Muldoon Road Corridor Plan** [Tudor Road to JBER Gate] - Project would provide a comprehensive analysis of Muldoon Road corridor current conditions, anticipated growth patterns and their impacts, likely outcomes and reasonable mitigation alternatives. It would include recommended improvements based on identified needs and community input, and a timeline for implementation. Project would include modeling analysis and engineering work as needed.	2027 - Plan	AMATS STBG	$909,700	$0	$0	$0	*$0*	$909,700	$0	$909,700
					State Match for AMATS STBG	$90,300	$0	$0	$0	*$0*	$90,300	$0	$90,300
				Total		**$1,000,000**	**$0**	**$0**	**$0**	***$0***	**$1,000,000**	**$0**	**$1,000,000**
The contingency list of projects for each year will consist of the following year's projects.				**AMATS STBG Total**		**$1,864,885**	**$0**	**$909,700**	**$0**	***$0***	**$2,774,585**	**$0**	**$2,774,585**
				In-Kind MOA Match for AMATS STBG		**$94,815**	**$0**	**$0**	**$0**	***$0***	**$94,815**	**$0**	**$94,815**
				Table Total		**$1,959,700**	**$0**	**$909,700**	**$0**	***$0***	**$2,869,400**	**$0**	**$2,869,400**

*Projects are not listed in priority order. Project estimates are shown in Year of Expenditure Dollars.

Table 5. Funding for CMAQ Eligible Projects
AMATS FFY 2027-2030 TIP
Administrative Modification 1

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Grandfathered Project	Responsible Agency	TIP Need ID*	PROJECT LOCATION	PROJECT PHASING PLAN	FUND CODE	FEDERAL FISCAL PROGRAMMING YEAR				Estimated funding needs after 2030	Est project cost 2027 - 2030	Project Cost Pre-2027	Est total project cost
						October 1 - September 30							
						2027	2028	2029	2030				
			Statewide Improvement Program (SIP) Transportation Control Measures (TCM)										
No	**MOA**	**CMQ00009**	**Anchorage Ridesharing/Transit Marketing 2027-2030 -** This project funds the Municipal RideShare program which promotes, subsidizes, and contract manages an area-wide vanpool commuter service; and a comprehensive public transportation marketing effort.	2027-2030 Programming	AMATS CMAQ	$1,364,550	$1,364,550	$1,364,550	$1,364,550	*$5,458,200*	$5,458,200	$0	$10,916,400
					State Match for AMATS CMAQ	$135,450	$135,450	$135,450	$135,450	*$541,800*	$541,800	$0	$1,083,600
				Total		**$1,500,000**	**$1,500,000**	**$1,500,000**	**$1,500,000**	***$6,000,000***	**$6,000,000**	**$0**	**$12,000,000**
No	**MOA**	**CMQ00010**	**Air Quality Public & Business Awareness Education Campaign 2027-2030 -** The goal of this program is to further inform the public about air quality issues and what steps people may take to reduce pollution.	2027-2030 Programming	AMATS CMAQ	$272,910	$272,910	$272,910	$272,910	*$1,091,640*	$1,091,640	$0	$2,183,280
					State Match for AMATS CMAQ	$27,090	$27,090	$27,090	$27,090	*$108,360*	$108,360	$0	$216,720
				Total		**$300,000**	**$300,000**	**$300,000**	**$300,000**	***$1,200,000***	**$1,200,000**	**$0**	**$2,400,000**
			Project and Programs funded with CMAQ and AMATS STBG										
No	**MOA**	**CMQ00011**	**Arterial Roadway Dust Control 2027-2030 -** Magnesium chloride (MgCl2) dust palliative will be applied to approximately 70 miles of high volume State and Municipal roadways prior to and after spring sweeping.	2027-2030 Programming	AMATS CMAQ	$90,970	$90,970	$90,970	$90,970	*$363,880*	$363,880	$0	$727,760
					MOA Match for AMATS CMAQ	$9,030	$9,030	$9,030	$9,030	*$36,120*	$36,120	$0	$72,240
				Total		**$100,000**	**$100,000**	**$100,000**	**$100,000**	***$400,000***	**$400,000**	**$0**	**$800,000**
No	**MOA**	**CMQ00012**	**Traffic Control Signalization 2027-2030 -** Program would provide proactive efficiencies with better/more updated signal timing plans to address intersection congestion and improve air quality. Funding supports development of Traffic Management Center and emergency vehicle and low priority transit signal preemption.	2027-2030 Programming	AMATS STBG	$363,880	$363,880	$363,880	$363,880	*$1,455,520*	$1,455,520	$0	$2,911,040
					MOA Match for AMATS STBG	$36,120	$36,120	$36,120	$36,120	*$144,480*	$144,480	$0	$288,960
				Total		**$400,000**	**$400,000**	**$400,000**	**$400,000**	***$1,600,000***	**$1,600,000**	**$0**	**$3,200,000**
No	**MOA**	**CMQ00014**	**Non-Motorized Facility Maintenance Equipment for Winter Greenbelt Trails 2027-2030 -** This project will purchase maintenance equipment that will be used to groom greenbelt trails during the winter months within the AMATS area.	2027-2030 Purchase	AMATS CMAQ	$657,570	$729,150	$802,877	$878,817	*$0*	$3,068,414	$0	$3,068,414
					MOA Match for AMATS CMAQ	$65,273	$72,378	$79,696	$87,234	*$0*	$304,581	$0	$304,581
				Total		**$722,843**	**$801,528**	**$882,573**	**$966,051**	***$0***	**$3,372,995**	**$0**	**$3,372,995**

*Projects are not listed in priority order. Project estimates are shown in Year of Expenditure Dollars.

Table 5. Funding for CMAQ Eligible Projects
AMATS FFY 2027-2030 TIP
Administrative Modification 1

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Grandfathered Project	Responsible Agency	TIP Need ID*	PROJECT LOCATION	PROJECT PHASING PLAN	FUND CODE	FEDERAL FISCAL PROGRAMMING YEAR (October 1 - September 30) 2027	2028	2029	2030	Estimated funding needs after 2030	Est project cost 2027 - 2030	Project Cost Pre-2027	Est total project cost
No	**MOA**	**CMQ00005**	**Bus Stop & Facility Improvements 2027-2030 -** This project funds new and existing facilities and bus stop sites to meet both the federally mandated Americans with Disabilities Act [ADA] requirements and the operational needs. Typical bus stop activities include design/engineering, bus shelters, benches, trash receptacles, landscaping, grading, pacing, utility relocations, lighting, curb adjustments, drainage, constructing paths, and construction/reconstruction of turnouts. Typical facility activities include design/engineering, upgrades, rehabilitation, and construction/reconstruction not limited to safety, security, facility equipment, structures, underground storage tanks, parking lots, sidewalks, and drainage. Table 5 funds supplement FTA funds in projects 4, 7, 10, and 11 on Table 9.	2027-30 Design / Engineering / Implementation	AMATS STBG	$2,274,250	$1,364,550	$1,364,550	$1,364,550	*$4,101,837*	$6,367,900	$0	$10,469,737
					MOA Match for AMATS STBG	225750	$135,450	$135,450	$135,450	*$407,163*	$632,100	$0	$1,039,263
				Total		**$2,500,000**	**$1,500,000**	**$1,500,000**	**$1,500,000**	***$4,509,000***	**$7,000,000**	**$0**	**$11,509,000**
No	**MOA**	**CMQ00007**	**Capital Vehicles 2027-2030 -** This project provides funding for the replacement and expansion of the Public Transportation Department fleet. The fleet consists of MV-1, 22' and 40' buses that provide service to AnchorRIDES, and People Mover. Vehicles will be replaced based on the FTA defined useful life and the People Mover Transit Asset Management Plan. Table 5 funds supplement FTA funds in project 2, 6, and 10 on Table 9.	2027-2030 Purchase	AMATS STBG	$3,006,432	$1,343,135	$0	$2,729,100	*$5,458,200*	$7,078,667	$0	$12,536,867
					MOA Match for AMATS STBG	$298,429	$133,324	$0	$270,900	*$541,800*	$702,653	$0	$1,244,453
				Total		**$3,304,861**	**$1,476,459**	**$0**	**$3,000,000**	***$6,000,000***	**$7,781,320**	**$0**	**$13,781,320**
No	**MOA**	**CMQ00008**	**Demo Operations / Expansion 2027-2030** - This project will provide for operational assistance and/or operational service expansion for fixed route, demand response, and/or mictrotransit public transit service. Table 5 funds supplement FTA funds in project 3, 5, 8, 9, and 10 on Table 9.	2027-2030 Programming	AMATS CRP	$2,755,086	$1,819,400	$883,714	$0	*$0*	$5,458,200	$0	$5,458,200
					MOA Match for AMATS CRP	$273,479	$180,600	$87,721	$0	*$0*	$541,800	$0	$541,800
				Total		**$3,028,565**	**$2,000,000**	**$971,435**	**$0**	***$0***	**$6,000,000**	**$0**	**$6,000,000**
No	**MOA Public Transportation Department**	**CMQ00016**	**Microtransit 2027-2030-** Establish a new on-demand Microtransit service in Anchorage, to be managed by the MOA Public Transportation Department. This project includes professional services, software, equipment and/or other Microtransit technology. The primary goals of the project are to connect residents to jobs, activity centers, and existing fixed-route bus service in the region while providing a low-cost transportation alternative to single-occupancy vehicles.	2023-2026 - Implementation	AMATS CRP	$68,228	$45,485	$45,485	$45,485	*$0*	$204,683	$0	$204,683
					MOA Match for AMATS CRP	$6,773	$4,515	$4,515	$4,515	*$0*	$20,318	$0	$20,318
				Total		**$75,000**	**$50,000**	**$50,000**	**$50,000**	***$0***	**$225,000**	**$0**	**$225,000**
No	**MOA Public Transportation Department**	**CMQ00017**	**Muldoon Transit Hub Mixed Use Development** - Develop a mixed-use transit oriented development to replace the existing collection of on-street bus stops at/near the intersection of Muldoon Road and Debarr Road. This project would include property acquisition or lease negotiation, final design, and construction.	2029 - U/C	5339(b)	$0	$0	$20,000,000	$0	*$0*	$20,000,000	$0	$20,000,000
					MOA Match for 5339(b)	$0	$0	$5,000,000	$0	*$0*	$1,985,270	$0	$1,985,270
				Total		**$0**	**$0**	**$25,000,000**	**$0**	***$0***	**$22,210,270**	**$0**	**$22,210,270**
The contingency list of projects for each year will consist of the following year's projects.				**AMATS STBG Total**		**$5,644,562**	**$3,071,565**	**$1,728,430**	**$4,457,530**	*$11,015,557*	**$14,902,087**	**$0**	**$25,917,644**
				AMATS CRP Total		**$2,823,313**	**$1,864,885**	**$929,199**	**$45,485**	***$0***	**$5,662,883**	**$0**	**$5,662,883**
				AMATS CMAQ Total		**$2,386,000**	**$2,457,580**	**$2,531,307**	**$2,607,247**	*$6,913,720*	**$9,982,134**	**$0**	**$16,895,854**
				5339(b)		**$0**	**$0**	**$20,000,000**	**$0**	***$0***	**$20,000,000**	**$0**	**$20,000,000**
				State Match for AMATS CMAQ		**$162,540**	**$162,540**	**$162,540**	**$162,540**	*$650,160*	**$650,160**	**$0**	**$1,300,320**
				MOA Match for AMATS CMAQ		**$74,303**	**$81,408**	**$88,726**	**$96,264**	*$36,120*	**$340,701**	**$0**	**$376,821**
				MOA Match for AMATS STBG		**$560,299**	**$304,894**	**$171,570**	**$442,470**	*$1,093,443*	**$1,479,233**	**$0**	**$2,572,676**
				MOA Match for AMATS CRP		**$280,252**	**$185,115**	**$92,236**	**$4,515**	***$0***	**$562,118**	**$0**	**$562,118**
				MOA Match for 5339(b)		**$0**	**$0**	**$5,000,000**	**$0**	***$0***	**$5,000,000**	**$0**	**$5,000,000**
				Table Total		**$11,931,269**	**$8,127,987**	**$30,704,008**	**$7,816,051**	*$19,709,000*	**$58,579,315**	**$0**	**$78,288,315**

*Projects are not listed in priority order. Project estimates are shown in Year of Expenditure Dollars.

Table 6. Pavement Replacement
AMATS FFY 2027-2030 TIP
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2027 - 2030 TIP, Pavement Replacement Projects	
	Project Location
1	Brayton Drive - Dearmoun Road to - O'Malley Road
2	Elmore Rd - Huffman Rd to O'Malley Rd
3	Upper Huffman - Hillside Dr to Toilsome Hill Dr
4	Upper DeArmoun Road - Hillside Drive to Canyon Road
5	Old Seward Highway Spur - Old Seward Highway to Potter Valley Road
6	Hillside Drive - DeArmoun Road to Abbott Road
7	A. Street - 6th Ave to Ocean Dock Road On-Ramp
8	Gambell Street/Ingra Street - 6th Ave to 4th Ave
9	Muldoon Road - Glenn Highway to Provider Drive
10	36th Ave/Providence Drive - C Street to Old Seward Highway
11	76th Ave - King Street to Old Seward Highway
	Projects not in priority order
	Pavement Replacement Annual Totals shown in Table 2

2027 - 2030 TIP, Pathway and Trail Pavement Replacement Projects	
	Project Location
1	International Airport Road - Northwood Drive to Homer Road
2	Patterson Street - Northern Lights Blvd to Sherwood including Spurs
3	Birch Knoll Bike Trail - Labar Road to E Klatt Road
4	Sitka Street Park Pathway - Orca Street to Lake Otis Parkway
5	Goose Lake Trail - UAA Drive to UAA Drive
6	Ship Creek Trail - North C Street to Tyson Elementary School
7	Benson Blvd - Lois to Minnesota
8	Benson Blvd - Seward Highway to Latouche
	Projects not in priority order
	Pavement Replacement Annual Totals shown in Table 3

Table 7. Highway Safety Improvement Program (HSIP)
AMATS FFY 2027-2030 TIP
Administrative Modification 1

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Grandfathered Project	Responsible Agency	TIP Need ID*	PROJECT LOCATION	PROJECT PHASING PLAN	FUND CODE	FEDERAL FISCAL PROGRAMMING YEAR (October 1 - September 30)				Estimated funding needs after 2030	Est project cost 2027-2030	Project Cost Pre-2027	Est total project cost
						2027	2028	2029	2030				
Yes	DOT&PF	HSP0019	**Anchorage Flashing Yellow Arrow and Signal Head Display Improvements** - This project proposes to replace existing 5-section protected-permissive signal heads with 4-section FYA signals heads at 21 signalized intersections in Anchorage. The scope includes increasing the number of through signal heads at select locations. This project nominations aims to reduce left-turning, T-bone, and rear end crashes.	2027 - ROW 2028 - U/C	HSIP	$835,200	$11,970,000	$0	$0	*$0*	$12,805,200	$135,000	$12,940,200
					State Match for HSIP	$92,800	$1,330,000	$0	$0	*$0*	$1,422,800	$15,000	$1,437,800
				Total		**$928,000**	**$13,300,000**	**$0**	**$0**	***$0***	**$14,228,000**	**$150,000**	**$14,378,000**
Yes	DOT&PF	HSP0021	**Old Seward Highway: Industry Way/120th Ave Channelization** - This project proposes to install left-turn channelizing median on Old Seward Highway at Industry Way and 120th Avenue. This project nomination proposes to reduce angle and access related crashes on this segment of Old Seward Highway.	2027 - U/C	HSIP	$1,871,490	$0	$0	$0	*$0*	$1,871,490	$0	$1,871,490
					State Match for HSIP	$207,943	$0	$0	$0	*$0*	$207,943	$0	$207,943
				Total		**$2,079,433**	**$0**	**$0**	**$0**	***$0***	**$2,079,433**	**$0**	**$2,079,433**
Yes	DOT&PF	HSP0028	**Northern Lights Road Diet** - Reconfigure roadway to remove a lane (road diet). Widen Sidewalk to ADA compliant standards. Consolidate driveways. Install buffered grassy area or two-way cycle track. Enhance signalized crosswalks. Add 4th crosswalk at New Seward Highway and Minnesota Drive intersections. Leading Pedestrian Intervals at signalized intersections, Install RRFB and crosswalk at Lois Dr. Install new sidewalk connection on Lois Drive from Northern Lights to Benson. Reduce speed limit to 30MPH.	2027 - U/C	HSIP	$3,501,000	$0	$0	$0	*$0*	$3,501,000	$81,000	$3,582,000
					State Match for HSIP	$389,000	$0	$0	$0	*$0*	$389,000	$9,000	$398,000
				Total		**$3,890,000**	**$0**	**$0**	**$0**	***$0***	**$3,890,000**	**$90,000**	**$3,980,000**
Yes	DOT&PF	HSP0029	**Ingra/Gambell Road Diet** - Reconfigure roadway to 3-lane one-way (road diet) between Fireweed Lane and 4th Avenue. Phased implementation to coordinate with other HSIP and Utility work in the corridor. F-Shape barrier, low-profile barrier, pavement, striping, minimal sidewalk and ramp work in support of reducing non-motorized crossing distances and traffic calming to 30MPH posted speed limit.	2027 - D/ROW/U/C	HSIP	$2,988,000	$0	$0	$0	*$0*	$2,988,000	$1,044,000	$4,032,000
					State Match for HSIP	$332,000	$0	$0	$0	*$0*	$332,000	$116,000	$448,000
				Total		**$3,320,000**	**$0**	**$0**	**$0**	***$0***	**$3,320,000**	**$1,160,000**	**$4,480,000**
Yes	DOT&PF	HSP0030	**Seward Highway Safety Corridor Variable Speed Limit** - The project proposes to implement road weather condition based variable speed limits (VSLs) in the Safety Corridor section of the Seward Highway between MP 90-118 of the Traffic Safety Corridor.	2027 - U/C	HSIP	$3,699,000	$0	$0	$0	*$0*	$3,699,000	$1,125,000	$4,824,000
					State Match for HSIP	$411,000	$0	$0	$0	*$0*	$411,000	$125,000	$536,000
				Total		**$4,110,000**	**$0**	**$0**	**$0**	***$0***	**$4,110,000**	**$1,250,000**	**$5,360,000**
Yes	DOT&PF	HSP0033	**Mountain View Drive Safety Improvements** - Project will improve safety of all road users by converting green signal indicators to flashing yellow arrows, installing pedestrian safety features, upgrading facilities to comply with PROWAG guidelines, implementing a road diet, modifying select right-turn locations, and implementing access management.	2028 - U/C	HSIP	$0	$10,187,100	$0	$0	*$0*	$10,187,100	$954,900	$11,142,000
					State Match for HSIP	$0	$1,131,900	$0	$0	*$0*	$1,131,900	$106,100	$1,238,000
				Total		**$0**	**$11,319,000**	**$0**	**$0**	***$0***	**$11,319,000**	**$1,061,000**	**$12,380,000**
Yes	DOT&PF	HSP0034	**A Street Safety Improvements** - Enhance safety of all road users by removing a lane on the western portion of roadway between Fireweed Lane and 9th Ave through installation of concrete barrier, constructing pedestrian facilities, reducing posted speed limit, installing permanent speed feedback signs, and installing a new traffic signal at A Street and 16th Ave.	2027 - U/C	HSIP	$5,509,800	$0	$0	$0	*$0*	$5,509,800	$580,500	$6,090,300
					State Match for HSIP	$612,200	$0	$0	$0	*$0*	$612,200	$64,500	$676,700
				Total		**$6,122,000**	**$0**	**$0**	**$0**	***$0***	**$6,122,000**	**$645,000**	**$6,767,000**
Yes	DOT&PF	HSP0036	**CR Red Light Indicator and Retroreflective Backplates** - Install Red Light Indicator Lights and retroreflective backplate at 22 intersections in central region.	2027 - D	NHPP	$150,000	$3,777,000	$0	$0	*$0*	$3,927,000	$0	$3,927,000
				Total		**$150,000**	**$3,777,000**	**$0**	**$0**	***$0***	**$3,927,000**	**$0**	**$3,927,000**

*Projects are not listed in priority order.

Project estimates are shown in Year of Expenditure Dollars.

Table 7. Highway Safety Improvement Program (HSIP)
AMATS FFY 2027-2030 TIP
Administrative Modification 1

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Grandfathered Project	Responsible Agency	TIP Need ID*	PROJECT LOCATION	PROJECT PHASING PLAN	FUND CODE	FEDERAL FISCAL PROGRAMMING YEAR October 1 - September 30				Estimated funding needs after 2030	Est project cost 2027-2030	Project Cost Pre-2027	Est total project cost
						2027	2028	2029	2030				
Yes	DOT&PF	HSP0037	**Regionwide Systemic Retroreflective Back Plates at Signalized Intersections** - Install retroreflective backplate at traffic signals across central region.	2027 - D	NHPP	$249,640	$6,797,950	$0	$0	*$0*	$7,047,590	$0	$7,047,590
				Total		**$249,640**	**$6,797,950**	**$0**	**$0**	***$0***	**$7,047,590**	**$0**	**$7,047,590**
Yes	DOT&PF	HSP0039	**Ocean Dock Road 2 Track Signal System Upgrade** - RR signal system upgrade.	2027 - C	RAIL 19217	$1,241,460	$0	$0	$0	*$0*	$1,241,460	$0	$1,241,460
					State Match for RAIL 19217	$137,940	$0	$0	$0	*$0*	$137,940	$0	$137,940
				Total		**$1,379,400**	**$0**	**$0**	**$0**	***$0***	**$1,379,400**	**$0**	**$1,379,400**
Yes	DOT&PF	HSP0040	**Tudor Road at Wright Street and Dale Street - VRU Improvements** - Project will construct pedestrian improvements at Rudor Road & Wright Street and Tudor Road and Dale Street.	2028 - D 2029 - ROW	NHPP	$0	$585,000	$990,000	$0	*$9,720,000*	$1,575,000	$1,122,300	$12,417,300
					State Match for NHPP	$0	$65,000	$110,000	$0	*$1,080,000*	$175,000	$124,700	$1,379,700
				Total		**$0**	**$650,000**	**$1,100,000**	**$0**	***$10,800,000***	**$1,750,000**	**$1,247,000**	**$13,797,000**
					NHPP	**$399,640**	**$10,574,950**	**$0**	**$0**	***$0***	**$10,974,590**	**$0**	**$10,974,590**
					RAIL 19217	**$1,241,460**	**$0**	**$0**	**$0**	***$0***	**$1,241,460**	**$0**	**$1,241,460**
					HSIP Total	**$18,404,490**	**$22,157,100**	**$0**	**$0**	***$0***	**$40,561,590**	**$3,920,400**	**$44,481,990**
					State Match for NHPP	**$0**	**$65,000**	**$110,000**	**$0**	***$1,080,000***	**$175,000**	**$0**	**$1,255,000**
					State Match for RAIL 19217	**$137,940**	**$0**	**$0**	**$0**	***$0***	**$137,940**	**$0**	**$137,940**
					State Match for HSIP	**$2,044,943**	**$2,461,900**	**$0**	**$0**	***$0***	**$4,506,843**	**$435,600**	**$4,942,443**
					Table Total	**$22,228,473**	**$35,258,950**	**$110,000**	**$0**	***$1,080,000***	**$57,597,423**	**$4,356,000**	**$63,033,423**

*Projects are not listed in priority order.

Project estimates are shown in Year of Expenditure Dollars.

Table 8. National Highway System (NHS)
AMATS FFY 2027-2030 TIP
Administrative Modification 1

PC Final
10/15/26

Grandfathered Project	Responsible Agency	TIP Need ID*	PROJECT LOCATION	PROJECT PHASING PLAN	FUND CODE	FEDERAL FISCAL PROGRAMMING YEAR (October 1 - September 30) 2027	2028	2029	2030	Estimated funding needs after 2030	Est project cost 2027-2030	Project Cost Pre-2027	Est total project cost
Yes	DOT&PF	NHS0005	**AMATS Area NHS Pavement and Bridge Preservation** - Crack sealing, surface treatment drainage, signage, guardrail, illumination, and other refurbishments to prolong the life of road pavement and bridges and their safety related structures. Project includes NHS Lane Delineators, Destination & Distance Signing, Pavement Markings and Signalization, Abandoned Vehicle Program, Road Surfacing and Transfer, Road Surface Treatments, and improve curb ramps to meet ADA standards (in coordination with Need ID 30397). The scope does not include landscaping or other elements inconsistent with a pavement preservation focus. This is a DOT&PF central region wide program with approximately $25M going to projects within the AMATS area on an annual basis with minimal non-NHS route support.	2027-2030 - All Phases	NHPP	$0	$23,350,000	$23,350,000	$23,350,000	*$23,350,000*	$70,050,000	$46,700,000	$140,100,000
					State Match for NHPP	$0	$1,650,000	$1,650,000	$1,650,000	*$1,650,000*	$4,950,000	$3,300,000	$9,900,000
					State STBG	$25,244,175	$0	$0	$0	*$0*	$25,244,175	$26,629,331	$51,873,506
					State Match for State STBG	$2,505,825	$0	$0	$0	*$0*	$2,505,825	$2,643,320	$5,149,145
					State STBG ACC	$0	$3,138,465	$0	$0	*$0*	$3,138,465	$0	$3,138,465
				Total		**$27,750,000**	**$28,138,465**	**$25,000,000**	**$25,000,000**	***$25,000,000***	**$105,888,465**	**$79,272,651**	**$210,161,116**
Yes	DOT&PF	NHS0012	**Abbott Rd Pavement Preservation: New Seward Hwy to Lake Otis Pkwy** - pavement preservation of (respective roadway) including drainage and other improvements necessary to maintain the corridor in a state of good repair.	2027 - D/U/C 2028 - ACC	NHPP-AC	$11,871,585	$0	$0	$0	*$0*	$11,871,585	$1,012,496	$12,884,081
					State Match for NHPP-AC	$1,178,415	$0	$0	$0	*$0*	$1,178,415	$100,504	$1,278,919
					NHPP	$591,305	$0	$0	$0	*$0*	$591,305	$0	$591,305
					State Match for NHPP	$58,695	$0	$0	$0	*$0*	$58,695	$0	$58,695
				Total		**$13,700,000**	**$0**	**$0**	**$0**	***$0***	**$13,700,000**	**$1,113,000**	**$14,813,000**
Yes	DOT&PF	NHS0013	**Glenn Highway and Artillery Road Interchange Improvements** - The project will reconstruct the Glenn Highway and Artillery Road interchange in Eagle River to improve safety and operations. Work includes bridge (#1328) replacement, retaining walls, nearby intersections, channelization, pedestrian sidewalks and pathways, lighting, roadside hardware, ADA facilities, drainage improvements, landscaping, signing, striping, and utilities as needed.	2027 - ROW 2029 - U/C	State GF	$0	$0	$0	$0	*$0*	$0	$2,700,000	$2,700,000
					NHPP	$0	$0	$50,762,900	$0	*$0*	$50,762,900	$0	$50,762,900
					State Match for NHPP	$0	$0	$3,587,100	$0	*$0*	$3,587,100	$0	$3,587,100
					NHPP-AC	$11,955,200	$0	$0	$0	*$0*	$11,955,200	$3,362,400	$15,317,600
					State Match for NHPP-AC	$844,800	$0	$0	$0	*$0*	$844,800	$237,600	$1,082,400
				Total		**$12,800,000**	**$0**	**$54,350,000**	**$0**	***$0***	**$67,150,000**	**$6,300,000**	**$73,450,000**
Yes	DOT&PF	NHS0010	**Glenn Highway and Hiland Road Interchange Preservation and Operational Improvements** - Project will evaluate alternatives to make short term improvements to the Hiland Road interchange utilizing the existing bridge over the highway.	2027 - U/C	State GF	$0	$0	$0	$0	*$0*	$0	$750,000	$750,000
					NHPP-AC	$20,104,370	$0	$0	$0	*$0*	$20,104,370	$1,455,520	$21,559,890
					State Match for NHPP-AC	$1,995,630	$0	$0	$0	*$0*	$1,995,630	$144,480	$2,140,110
				Total		**$22,100,000**	**$0**	**$0**	**$0**	***$0***	**$22,100,000**	**$2,350,000**	**$24,450,000**
Yes	DOT&PF	NHS0009	**Glenn Highway Incident Management Traffic Accommodations [Parent and Final] -** Construction modifications and improvements to facilitate efficient through travel along the Glenn Highway corridor and nearby roads between Boniface Parkway and the Parks Highway so that during times when lanes are blocked by accidents or other events, gridlock does not preclude travel between Anchorage, Eagle River, and the Matanuska Valley.	2028 - ACC	NHPP-AC	$0	$0	$0	$0	*$0*	$0	$1,401,000	$1,401,000
					State Match for NHPP-AC	$0	$0	$0	$0	*$0*	$0	$99,000	$99,000
					NHPP	$0	$0	$0	$0	*$7,885,479*	$0	$934,000	$8,819,479
					State Match for NHPP	$0	$0	$0	$0	*$782,740*	$0	$66,000	$848,740
					NHPP ACC	$0	$1,364,550	$0	$0	*$0*	$1,364,550	$0	$1,364,550
				Total		**$0**	**$1,364,550**	**$0**	**$0**	***$8,668,219***	**$1,364,550**	**$2,500,000**	**$12,532,769**
Yes	DOT&PF	NHS0017	**Glenn Highway Incident Management Traffic Accommodations [Stage 1] -** Construction modifications and improvements to facilitate efficient through travel along the Glenn Highway corridor and nearby roads between Boniface Parkway and the Parks Highway so that during times when lanes are blocked by accidents or other events, gridlock does not preclude travel between Anchorage, Eagle River, and the Matanuska Valley. Stage 1: Construction Boniface Parkway and the Hiland Road	2027 - U/C	NHPP	$15,577,032	$0	$0	$0	*$0*	$15,577,032	$0	$15,577,032
					State Match for NHPP	$1,100,732	$0	$0	$0	*$0*	$1,100,732	$0	$1,100,732
				Total		**$16,677,764**	**$0**	**$0**	**$0**	***$0***	**$16,677,764**	**$0**	**$16,677,764**
No	DOT&PF	NHS0019	**Glenn Highway Incident Management Traffic Accommodations [Stage 2] -** Construction modifications and improvements to facilitate efficient through travel along the Glenn Highway corridor and nearby roads between Boniface Parkway and the Parks Highway so that during times when lanes are blocked by accidents or other events, gridlock does not preclude travel between Anchorage, Eagle River, and the Matanuska Valley. Stage 1: Construction Hiland Road to Mirror Lake	2029 - C	NHPP	$0	$0	$18,990,124	$0	*$0*	$18,990,124	$0	$18,990,124
					State Match for NHPP	$0	$0	$1,885,026	$0	*$0*	$1,885,026	$0	$1,885,026
				Total		**$0**	**$0**	**$20,875,150**	**$0**	***$0***	**$20,875,150**	**$0**	**$20,875,150**
Yes	DOT&PF	NHS0006	**Glenn Highway Milepost 1-34 Rehabilitation: Airport Heights to Parks Highway [Parent and Final Construction]-** Rehabilitate the Glenn Highway from the intersection with Airport Heights (MP 1) to the Parks Highway (MP 34). The project may include bridge work, roadside hardware, drainage improvements, interchange improvements, utilities, and safety improvements. Parent Project: Preconstruction of total project and construction of final stage (Mirror Lake MP 23.5 to Parks Highway MP 34)	2028 - ACC 2029 - U/C	NHPP-AC	$0	$0	$0	$0	*$0*	$0	$1,928,710	$1,928,710
					State Match for NHPP-AC	$0	$0	$0	$0	*$0*	$0	$136,290	$136,290
					NHPP	$0	$0	$0	$0	*$46,608,468*	$0	$4,047,489	$50,655,957
					State Match for NHPP	$0	$0	$0	$0	*$3,293,532*	$0	$286,011	$3,579,543

*Projects are not listed in priority order.

Table 8. National Highway System (NHS)
AMATS FFY 2027-2030 TIP
Administrative Modification 1

PC Final
10/15/26

Grandfathered Project	Responsible Agency	TIP Need ID*	PROJECT LOCATION	PROJECT PHASING PLAN	FUND CODE	FEDERAL FISCAL PROGRAMMING YEAR (October 1 - September 30) 2027	2028	2029	2030	Estimated funding needs after 2030	Est project cost 2027-2030	Project Cost Pre-2027	Est total project cost
					NHPP ACC	$0	$280,200	$0	$0	*$0*	$280,200	$0	$280,200
				Total		**$0**	**$280,200**	**$0**	**$0**	***$49,902,000***	**$280,200**	**$6,398,500**	**$56,580,700**
Yes	DOT&PF	NHS0018	**Glenn Highway Milepost 1-34 Rehabilitation: Airport Heights to Parks Highway [Stage 1, MP 1-12]-** Rehabilitate the Glenn Highway from the intersection with Airport Heights (MP 1) to the Parks Highway (MP 34). The project may include bridge work, roadside hardware, drainage improvements, interchange improvements, utilities, and safety improvements.	2027- U/C	NHPP-AC	$63,933,176	$0	$0	$0	*$0*	$63,933,176	$0	$63,933,176
					State Match for NHPP-AC	$4,517,762	$0	$0	$0	*$0*	$4,517,762	$0	$4,517,762
					NHPP	$689,221	$0	$0	$0	*$0*	$689,221	$0	$689,221
					State Match for NHPP	$48,703	$0	$0	$0	*$0*	$48,703	$0	$48,703
					ACC	$0	$48,913,580	$0	$0	*$0*	$48,913,580	$0	$48,913,580
				Total		**$69,188,862**	**$48,913,580**	**$0**	**$0**	***$0***	**$118,102,442**	**$0**	**$118,102,442**
No	DOT&PF	NHS0020	**Glenn Highway Milepost 1-34 Rehabilitation: Airport Heights to Parks Highway [Stage 2, MP 12-23.5]-** Rehabilitate the Glenn Highway from the intersection with Airport Heights (MP 1) to the Parks Highway (MP 34). The project may include bridge work, roadside hardware, drainage improvements, interchange improvements, utilities, and safety improvements.	2029 - C	NHPP	$0	$0	$95,060,011	$0	*$0*	$95,060,011	$0	$95,060,011
					State Match for NHPP	$0	$0	$9,435,989	$0	*$0*	$9,435,989	$0	$9,435,989
				Total		**$0**	**$0**	**$104,496,000**	**$0**	***$0***	**$104,496,000**	**$0**	**$104,496,000**
Yes	DOT&PF	NHS0011	**Muldoon Road Pavement Preservation: DeBarr Road to JBER Gate Number 3-** This is a pavement preservation project for Muldoon Road from DeBarr Road to JBER Gate Number 3. This project includes roadway resurfacing, roadside hardware, drainage improvements, intersection improvements, ADA improvements, utilities and bridge work, as necessary.	2027 - D 2028 - ROW 2029 - U/C	NHPP	$545,820	$45,485	$0	$21,923,770	*$0*	$22,515,075	$909,700	$23,424,775
					State Match for NHPP	$54,180	$4,515	$0	$2,176,230	*$0*	$2,234,925	$90,300	$2,325,225
				Total		**$600,000**	**$50,000**	**$0**	**$24,100,000**	***$0***	**$24,750,000**	**$1,000,000**	**$25,750,000**
Yes	DOT&PF	NHS0014	**Seward Highway: 36th Ave Interchange-** This project will design and construct an interchange at the intersection of the Seward Highway and 36th Avenue.	2027 - D 2028 - ROW 2030 - U/C	NHPP-AC	$0	$0	$0	$0	*$0*	$0	$1,819,400	$1,819,400
					State Match for NHPP-AC	$0	$0	$0	$0	*$0*	$0	$180,600	$180,600
					NHPP	$5,137,000	$2,802,000	$0	$83,002,712	*$0*	$90,941,712	$0	$90,941,712
					State Match for NHPP	$363,000	$198,000	$0	$5,865,288	*$0*	$6,426,288	$0	$6,426,288
					NHPP ACC	$0	$0	$0	$0	*$0*	$0	$0	$0
				Total		**$5,500,000**	**$3,000,000**	**$0**	**$88,868,000**	***$0***	**$97,368,000**	**$2,000,000**	**$99,368,000**
Yes	DOT&PF	NHS0008	**Tudor Road Overcrossing Replacement-**Replace Tudor Road Overcrossing (NBI 1323) at the Seward Highway to meet current standards. Improve turning movements and non-motorized accommodations to address safety concerns. Rehabilitate interchange ramps and intersections to meet new bridge configuration, as needed.	2027 - ROW 2029 - U/C	State GF	$0	$0	$0	$0	*$0*	$0	$1,000,000	$1,000,000
					NHPP	$3,736,000	$0	$30,355,000	$0	*$0*	$34,091,000	$0	$34,091,000
					State Match for NHPP	$264,000	$0	$2,145,000	$0	*$0*	$2,409,000	$0	$2,409,000
				Total		**$4,000,000**	**$0**	**$32,500,000**	**$0**	***$0***	**$36,500,000**	**$1,000,000**	**$37,500,000**
Yes	DOT&PF	NHS0016	**Central Region ADA Compliance Project-**Reconstruction of Americans with Disabilities Act (ADA) improvements along State-owned and operated routes in DOT&PF's Central Region to implement DTO&PF's ADA Transition Plan and to ensure compliance with the ADA. Project elements may include curb ramps, sidewalks, roadside hardware, drainage improvements, and utilities.	2027 - U/C	NHPP	$2,256,056	$0	$0	$0	*$0*	$2,256,056	$1,166,872	$3,422,928
					State Match for NHPP	$223,944	$0	$0	$0	*$0*	$223,944	$115,828	$339,772
				Total		**$2,480,000**	**$0**	**$0**	**$0**	***$0***	**$2,480,000**	**$1,282,700**	**$3,762,700**
No	DOT&PF	NHS0004	**Seward Highway: O'Malley Road to Dimond Boulevard Reconstruction -** Reconstruct the Seward Highway between O'Malley Road and Dimond Blvd which may include: a new undercrossing connecting 92nd Ave to Academy Drive, minor modifications to the existing interchanges within the project limits, upgrades to the frontage roads with a focus on non-motorized facilities and multi-modal traffic safety, pathway and sidewalk improvements, noise walls and drainage improvements.	2029 - U/C	NHPP	$0	$0	$29,110,400	$0	*$0*	$29,110,400	$17,623,177	$46,733,577
					State Match for NHPP	$0	$0	$2,889,600	$0	*$0*	$2,889,600	$1,749,338	$4,638,938
				Total		**$0**	**$0**	**$32,000,000**	**$0**	***$0***	**$32,000,000**	**$19,372,515**	**$51,372,515**
The contingency list of projects for each year will consist of the following year's projects.					**NHPP Total**	**$28,532,434**	**$26,197,485**	**$247,628,435**	**$128,276,482**	***$77,843,947***	**$430,634,836**	**$71,381,238**	**$579,860,021**
					NHPP-AC Total	**$107,864,331**	**$0**	**$0**	**$0**	***$0***	**$107,864,331**	**$10,979,526**	**$118,843,857**
					State STBG Total	**$25,244,175**	**$0**	**$0**	**$0**	***$0***	**$25,244,175**	**$26,629,331**	**$51,873,506**
					State GF	**$0**	**$0**	**$0**	**$0**	***$0***	**$0**	**$4,450,000**	**$4,450,000**
					State Match for NHPP	**$2,113,254**	**$1,852,515**	**$21,592,715**	**$9,691,518**	***$5,726,272***	**$35,250,002**	**$5,607,477**	**$46,583,751**
					State Match for NHPP-AC	**$8,536,607**	**$0**	**$0**	**$0**	***$0***	**$8,536,607**	**$898,474**	**$9,435,081**
					State Match for State STBG	**$2,505,825**	**$0**	**$0**	**$0**	***$0***	**$0**	**$0**	**$0**
					ACC	**$0**	**$48,913,580**	**$0**	**$0**	***$0***	**$48,913,580**	**$0**	**$48,913,580**
					Table Total	**$174,796,626**	**$76,963,580**	**$269,221,150**	**$137,968,000**	***$83,570,219***	**$656,443,531**	**$119,946,046**	**$859,959,796**

*Projects are not listed in priority order.

Responsible Agency	TIP Need ID*	PROJECT LOCATION	PROJECT PHASING PLAN	FUND CODE	FEDERAL FISCAL PROGRAMMING YEAR					Estimated funding needs after 2030	Est project cost 2027-2030	Project Cost Pre-2027	Est total project cost
					October 1 - September 30								
					Carryover	2027	2028	2029	2030				
MOA Public Transportation	**TRN00001**	**Preventative Maintenance/Capital Maintenance -** FTA [Federal Transit Administration] allows grantees to use capital funds for overhauls and preventative maintenance. FTA assistance for those items is based on a percentage of annual vehicle maintenance costs.	2027-2030 - Implementation	5307	$0	$3,600,000	$3,600,000	$3,600,000	$3,600,000	*$10,800,000*	$14,400,000	$0	$25,200,000
				MOA Match		$900,000	$900,000	$900,000	$900,000	*$2,700,000*	$3,600,000	$0	$6,300,000
			Total			**$4,500,000**	**$4,500,000**	**$4,500,000**	**$4,500,000**	***$13,500,000***	**$18,000,000**	**$0**	**$31,500,000**
MOA Public Transportation	**TRN00002**	**Fleet Replacement/Expansion -** This project funds the fleet expansion and replacement for the AnchorRIDES paratransit service, as well as the fixed route fleet.	2027-2030 - Implementation	5307	$0	$800,000	$800,000	$800,000	$800,000	*$480,000*	$3,200,000	$0	$3,680,000
				MOA Match		$200,000	$200,000	$200,000	$200,000	*$120,000*	$800,000	$0	$920,000
			Total			**$1,000,000**	**$1,000,000**	**$1,000,000**	**$1,000,000**	***$600,000***	**$4,000,000**	**$0**	**$4,600,000**
MOA Public Transportation	**TRN00003**	**ADA Complementary Paratransit Services -** Costs associated with ADA paratransit programs are eligible for this funding. The project funds the ADA paratransit eligibility process with a transportation skills assessment and a travel training program for people who could benefit from individualized instruction regarding how to independently ride People Mover buses. May also be used to purchase AnchorRIDES trips.	2027-2030 - Implementation	5307	$0	$220,000	$220,000	$220,000	$220,000	*$960,000*	$880,000	$0	$1,840,000
				MOA Match		$55,000	$55,000	$55,000	$55,000	*$240,000*	$220,000	$0	$460,000
			Total			**$275,000**	**$275,000**	**$275,000**	**$275,000**	***$1,200,000***	**$1,100,000**	**$0**	**$2,300,000**
MOA Public Transportation	**TRN00004**	**Bus Stop Improvements/1% Section 5307 Transit Improvements -** This project funds the upgrade of bus stop sites to meet both the federally-mandated Americans with Disabilities Act [ADA] requirements and the operational needs. Typical improvements include bus shelters, benches, trash receptacles, landscaping, grading, paving, utility relocations, lighting, curb adjustments, drainage, constructing paths, and construction/reconstruction of turnouts. Table 10 FTA funds supplement CMAQ funds for the Bus Stop & Facility Improvements project in Table 5.	2027-2030 - Implementation	5307	$0	$400,000	$400,000	$400,000	$400,000	*$60,000*	$1,600,000	$0	$1,660,000
				MOA Match		$100,000	$100,000	$100,000	$100,000	*$15,000*	$400,000	$0	$415,000
			Total			**$500,000**	**$500,000**	**$500,000**	**$500,000**	***$75,000***	**$2,000,000**	**$0**	**$2,075,000**
MOA Public Transportation	**TRN00005**	**ITS/Automated Operating System/Management Information Systems -** This projects funds information systems necessary for efficient management of the public transportation system. Typical projects include: Geographical Information Systems [GIS] capabilities, upgrades to the automated maintenance system, refueling, and inventory system; a new computerized dispatch system; and upgrades to the scheduling/run-cutting process, customer information and telephone communications system, and desktop computers. This project also funds staff and capital resources to provide project oversight and capital for ITS for all modes of public transportation services. Provide day-to-day operational support to all ITS projects.	2027-2030 - Purchase	5307	$0	$140,000	$600,000	$140,000	$140,000	*$0*	$1,020,000	$0	$1,020,000
				MOA Match		$35,000	$150,000	$35,000	$35,000	*$0*	$255,000	$0	$255,000
			Total			**$175,000**	**$750,000**	**$175,000**	**$175,000**	***$0***	**$1,275,000**	**$0**	**$1,275,000**
MOA Public Transportation	**TRN00006**	**Fleet Improvement/Support Equipment/Support Vehicle -** This project funds improvements to existing transit and paratransit fleets. Typical projects include fareboxes, ticket readers with issue attachments that issue passenger passes on the bus; security systems; transit/signal improvements for headway enhancements; mechanical equipment and other improvements for facilities; mobile display terminals and vehicle communications, radios and locations systems. This project also funds the purchase of replacement vehicles and equipment to support the operation of the transit system. Typical purchases include pickup racks, maintenance trucks with special equipment, supervisor vehicles, shift change vehicles, forklifts, sweepers, and bus access snow removal equipment.	2027-2030 - Purchase	5307	$0	$960,000	$960,000	$960,000	$960,000	*$1,200,000*	$3,840,000	$0	$5,040,000
				MOA Match		$240,000	$240,000	$240,000	$240,000	*$300,000*	$960,000	$0	$1,260,000
			Total			**$1,200,000**	**$1,200,000**	**$1,200,000**	**$1,200,000**	***$1,500,000***	**$4,800,000**	**$0**	**$6,300,000**
MOA Public Transportation	**TRN00007**	**Transit Centers/Support Facilities -** This project supports an ongoing effort to provide major transit facilities in key areas of the city and major destinations. The Anchorage Comprehensive Plan and 2040 Land Use Plan (LUP) identified neighborhood, town, regional commercial, and city centers that function as focal points for community activities with a mix of retail, residential, and public services and facilities. Anchorage Talks Transit coordinated with the LUP and implemented a frequent bus network along transit-supportive development corridors. These corridors should provide pedestrian connections to surrounding neighborhoods and transit. Existing and future facility improvements along these corridors and in areas like Midtown, Downtown, U-Med, Dimond Center, Debarr, and Muldoon, are vital to the implementation of these community planning documents.	2027-2030 - Implementation	5307	$0	$960,000	$960,000	$600,000	$600,000	*$1,800,000*	$3,120,000	$0	$4,920,000
				MOA Match		$240,000	$240,000	$150,000	$150,000	*$450,000*	$780,000	$0	$1,230,000
			Total			**$1,200,000**	**$1,200,000**	**$750,000**	**$750,000**	***$2,250,000***	**$3,900,000**	**$0**	**$6,150,000**
MOA Public Transportation	**TRN00008**	**Operating Assistance** - Section 5307 operating assistance for fixed route, demand responsive, and/or Microtransit public transit service.	2027-2030 - Implementation	5307	$0	$0	$500,000	$500,000	$500,000	*$2,400,000*	$1,500,000	$0	$3,900,000
				MOA Match		$0	$500,000	$500,000	$500,000	*$600,000*	$1,500,000	$0	$2,100,000
			Total			**$0**	**$1,000,000**	**$1,000,000**	**$1,000,000**	***$3,000,000***	**$3,000,000**	**$0**	**$6,000,000**
		subtotal FTA Section 5307				**$8,850,000**	**$10,425,000**	**$9,400,000**	**$9,400,000**	***$22,125,000***	**$71,650,000**	**$0**	**$60,200,000**
MOA Public Transportation	**TRN00009**	**Section 5310 Enhanced Mobility of Seniors & Individuals w/ Disabilities. -** Projects may include purchasing buses and vans; wheelchair lifts, ramps, and securement devices; transit-related information technology systems including scheduling/routing/one-call systems; mobility management programs; and acquisition of transportation services under a contract, lease, or other arrangement. Other activities may include travel training; building an accessible path to a bus stop, including curb-cuts, sidewalks, accessible pedestrian signals or other accessible features; improving signage or way-finding technology; providing same day service or door-to-door service; purchasing vehicles to support new ride-sharing and/or vanpooling programs; and mobility management programs.	2027-2030 - Purchase	5310		$320,000	$320,000	$320,000	$320,000	*$419,200*	$1,280,000	$0	$1,699,200
				MOA Match		$80,000	$80,000	$80,000	$80,000	*$104,800*	$320,000	$0	$424,800
			Total			**$400,000**	**$400,000**	**$400,000**	**$400,000**	***$524,000***	**$1,600,000**	**$0**	**$2,124,000**
		subtotal FTA Section 5310				**$400,000**	**$400,000**	**$400,000**	**$400,000**	***$524,000***	**$1,600,000**	**$0**	**$2,124,000**
MOA Public Transportation	**TRN00010**	**Section 5339 Bus and Bus Facilities Program -** This program includes capital projects to replace, rehabilitate and purchase buses, vans, and related equipment, and to construct bus-related facilities, including technological changes or innovations to modify low or no emission vehicles or facilities.	2027-2030 - Purchase	5339		$600,000	$600,000	$600,000	$600,000	*$1,291,200*	$2,400,000	$0	$3,691,200
				MOA Match		$150,000	$150,000	$150,000	$150,000	*$322,800*	$600,000	$0	$922,800
			Total			**$750,000**	**$750,000**	**$750,000**	**$750,000**	***$1,614,000***	**$3,000,000**	**$0**	**$4,614,000**
		subtotal FTA Section 5339				**$750,000**	**$750,000**	**$750,000**	**$750,000**	***$1,614,000***	**$3,000,000**	**$0**	**$4,614,000**
		subtotal FTA section 5307, 5310, 5339 Transit funding to the MOA				**$10,000,000**	**$11,575,000**	**$10,550,000**	**$10,550,000**	***$24,263,000***	**$76,250,000**	**$0**	**$66,938,000**

Table 9. Transit
AMATS FFY 2027-2030 TIP
Administrative Modification 1

PC Final
10/15/26

Responsible Agency	TIP Need ID*	PROJECT LOCATION	PROJECT PHASING PLAN	FUND CODE	FEDERAL FISCAL PROGRAMMING YEAR					Estimated funding needs after 2030	Est project cost 2027-2030	Project Cost Pre-2027	Est total project cost
					October 1 - September 30								
					Carryover	2027	2028	2029	2030				
		Alaska Railroad - FTA Section 5307 (Rail Tier) Funds											
Alaska Railroad Corporation	**TRN00012**	**1% Transit Security on the Alaska Railroad Corporation projects**	2023-2026 - Implementation	5307	$0	$20,000	$20,000	$40,000	$0	*$90,970*	$80,000	$0	$170,970
				Local Match	$0	$5,000	$5,000	$10,000	$0	*$9,030*	$20,000	$0	$29,030
				Total	**$0**	**$25,000**	**$25,000**	**$50,000**	**$0**	***$100,000***	**$100,000**	**$0**	**$200,000**
Alaska Railroad Corporation	**TRN00013**	**Preventive Maintenance** - This project partially funds statewide maintenance costs of passenger vehicle railcars and locomotives. Preventive maintenance is defined as all activities, supplies, materials, labor, services and associated costs required to preserve or extend the functionality and serviceability of the asset.	2023-2026 - Implementation	5307	$0	$0	$0	$0	$0	*$0*	$0	$0	$0
				Local Match	$0	$0	$0	$0	$0	*$0*	$0	$0	$0
				Total	**$0**	**$0**	**$0**	**$0**	**$0**	***$0***	**$0**	**$0**	**$0**
Alaska Railroad Corporation	**TRN00014**	**1% Associated Transit Enhancements -** can include benches, landscaping, and other transit related amenities.	2023-2026 - Implementation	5307	$0	$20,000	$20,000	$60,000	$0	*$90,970*	$100,000	$0	$190,970
				Local Match	$0	$5,000	$5,000	$15,000	$0	*$9,030*	$25,000	$0	$34,030
				Total	**$0**	**$25,000**	**$25,000**	**$75,000**	**$0**	***$100,000***	**$125,000**	**$0**	**$225,000**
Alaska Railroad Corporation	**TRN00015**	**Track Rehab** - Rail and tie rehabilitation inside AMATS boundaries including shoulder widening, siding program, drainage, State of Good Repair and improvement projects related to track infrastructure.	2023-2026 - Implementation	5307	$3,440,000	$620,000	$600,000	$0	$0	*$227,425*	$1,220,000	$0	$4,887,425
				Local Match	$860,000	$155,000	$150,000	$0	$0	*$22,575*	$305,000	$0	$1,187,575
				Total	**$4,300,000**	**$775,000**	**$750,000**	**$0**	**$0**	***$250,000***	**$1,525,000**	**$0**	**$6,075,000**
Alaska Railroad Corporation	**TRN00016**	**Radio and Communication System** - Replace, upgrade or improvements to radio and communication locations, equipment, systems or components.	2023-2026 - Implementation	5307	$0	$0	$20,000	$280,000	$280,000	*$45,485*	$580,000	$0	$625,485
				Local Match	$0	$0	$5,000	$70,000	$70,000	*$4,515*	$145,000	$0	$149,515
				Total	**$0**	**$0**	**$25,000**	**$350,000**	**$350,000**	***$50,000***	**$725,000**	**$0**	**$775,000**
Alaska Railroad Corporation	**TRN00017**	**Bridge Rehabilitation** - Bridge engineering, preventive maintenance, rehabilitation, replacements, and other bridge improvements within AMATS boundaries.	2023-2026 - Implementation	5307	$200,000	$40,000	$40,000	$0	$0	*$227,425*	$80,000	$0	$507,425
				Local Match	$50,000	$10,000	$10,000	$0	$0	*$22,575*	$20,000	$0	$92,575
				Total	**$250,000**	**$50,000**	**$50,000**	**$0**	**$0**	***$250,000***	**$100,000**	**$0**	**$600,000**
Alaska Railroad Corporation	**TRN00018**	**Signal and Detector System** - Replace, upgrade or improve in-track detector and at-grade signal systems equipment and communication components within AMATS boundaries.	2023-2026 - Implementation	5307	$280,000	$160,000	$20,000	$20,000	$0	*$45,485*	$200,000	$0	$525,485
				Local Match	$70,000	$40,000	$5,000	$5,000	$0	*$4,515*	$50,000	$0	$124,515
				Total	**$350,000**	**$200,000**	**$25,000**	**$25,000**	**$0**	***$50,000***	**$250,000**	**$0**	**$650,000**
Alaska Railroad Corporation	**TRN00019**	**Facility Rehab** - Within AMATS boundaries replace, upgrade or improve ARRC buildings and related functional appurtenances.	2023-2026 - Implementation	5307	$260,000	$288,000	$280,000	$240,000	$240,000	*$45,485*	$1,048,000	$0	$1,353,485
				Local Match	$65,000	$72,000	$70,000	$60,000	$60,000	*$4,515*	$262,000	$0	$331,515
				Total	**$325,000**	**$360,000**	**$350,000**	**$300,000**	**$300,000**	***$50,000***	**$1,310,000**	**$0**	**$1,685,000**
Alaska Railroad Corporation	**TRN00026**	**Railroad Technology Infrastructure** - Replace or upgrade technology and networking hardware, software, and connectivity components.	2023-2026 - Implementation	5307	$1,120,000	$2,960,000	$0	$0	$0	*$45,485*	$2,960,000	$0	$4,125,485
				Local Match	$280,000	$740,000	$0	$0	$0	*$4,515*	$740,000	$0	$1,024,515
				Total	**$1,400,000**	**$3,700,000**	**$0**	**$0**	**$0**	***$50,000***	**$3,700,000**	**$0**	**$5,150,000**
		subtotal FTA Section 5307 (Rail Tier) Transit funding to Railroad			**$6,625,000**	**$5,135,000**	**$1,250,000**	**$800,000**	**$650,000**	***$900,000***	**$7,835,000**	**$0**	**$15,360,000**
		Alaska Railroad - FTA Section 5337 (State of Good Repair) Funds											
Alaska Railroad Corporation	**TRN00020**	**Track Rehab** - Rail and tie rehabilitation inside AMATS boundaries including shoulder widening, siding program, drainage, State of Good Repair and improvement projects related to track infrastructure.	2019 - 2022 - Implementation	5337	$1,760,000	$960,000	$880,000	$720,000	$652,000	*$2,638,130*	$3,212,000	$0	$7,610,130
				Local Match	$440,000	$240,000	$220,000	$180,000	$163,000	*$261,870*	$803,000	$0	$1,504,870
				Total	**$2,200,000**	**$1,200,000**	**$1,100,000**	**$900,000**	**$815,000**	***$2,900,000***	**$4,015,000**	**$0**	**$9,115,000**
Alaska Railroad Corporation	**TRN00021**	**Preventive Maintenance** - This project partially funds statewide maintenance costs of passenger vehicle railcars and locomotives. Preventive maintenance is defined as all activities, supplies, materials, labor, services and associated costs required to preserve or extend the functionality and serviceability of the asset.	2019 - 2022 - Implementation	5337	$720,000	$702,494	$716,543	$730,874	$745,492	*$864,672*	$2,895,403	$0	$4,480,075
				Local Match	$180,000	$175,623	$179,136	$182,719	$186,373	*$85,830*	$723,851	$0	$989,681
				Total	**$900,000**	**$878,117**	**$895,679**	**$913,593**	**$931,865**	***$950,502***	**$3,619,254**	**$0**	**$5,469,756**
Alaska Railroad Corporation	**TRN00022**	**Bridge Rehabilitation** - Bridge engineering, preventive maintenance, rehabilitation, replacements, and other bridge improvements within AMATS boundaries.	2020 - 2022 - Implementation	5337	$6,400,000	$2,400,000	$4,000	$280,000	$280,000	*$5,130,708*	$2,964,000	$0	$14,494,708
				Local Match	$1,600,000	$600,000	$600,000	$70,000	$70,000	*$509,292*	$1,340,000	$0	$3,449,292
				Total	**$8,000,000**	**$3,000,000**	**$3,000,000**	**$350,000**	**$350,000**	***$5,640,000***	**$6,700,000**	**$0**	**$20,340,000**
Alaska Railroad Corporation	**TRN00023**	**Radio and Communication System** - Replace, upgrade or improvements to radio and communication locations, equipment, systems or components.	2023-2026 - Implementation	5337	$0	$40,000	$40,000	$40,000	$40,000	*$181,940*	$160,000	$0	$341,940
				Local Match	$0	$10,000	$10,000	$10,000	$10,000	*$18,060*	$40,000	$0	$58,060
				Total	**$0**	**$50,000**	**$50,000**	**$50,000**	**$50,000**	***$200,000***	**$200,000**	**$0**	**$400,000**
Alaska Railroad Corporation	**TRN00024**	**Signal and Detector System** - Replace, upgrade or improve in-track detector and at-grade signal systems equipment and communication components within AMATS boundaries.	2023-2026 - Implementation	5337	$0	$20,000	$40,000	$20,000	$0	*$90,970*	$80,000	$0	$170,970
				Local Match	$0	$5,000	$10,000	$5,000	$0	*$9,030*	$20,000	$0	$29,030
				Total	**$0**	**$25,000**	**$50,000**	**$25,000**	**$0**	***$100,000***	**$100,000**	**$0**	**$200,000**
Alaska Railroad Corporation	**TRN00025**	**Facility Rehab** - Within AMATS boundaries replace, upgrade or improve ARRC buildings and related functional appurtenances.	2023-2026 - Implementation	5337	$0	$0	$0	$0	$0	*$90,970*	$0	$0	$90,970
				Local Match	$0	$0	$0	$0	$0	*$9,030*	$0	$0	$9,030
				Total	**$0**	**$0**	**$0**	**$0**	**$0**	***$100,000***	**$0**	**$0**	**$100,000**
Alaska Railroad Corporation	**TRN00027**	**Railroad Technology Infrastructure** - Replace or upgrade technology and networking hardware, software, and connectivity components.	2023-2026 - Implementation	5337	$0	$0	$0	$0	$0	*$45,485*	$0	$0	$45,485
				Local Match	$0	$0	$0	$0	$0	*$4,515*	$0	$0	$4,515
				Total	**$0**	**$0**	**$0**	**$0**	**$0**	***$50,000***	**$0**	**$0**	**$50,000**
		subtotal FTA Section 5337 (SGR) funding to Railroad			**$11,100,000**	**$5,153,117**	**$5,095,679**	**$2,238,593**	**$2,146,865**	***$9,940,502***	**$14,634,254**	**$0**	**$35,674,756**
		subtotal FTA Sections 5307 (Rail Tier) & 5337 Transit funding to ARRC			**$17,725,000**	**$10,288,117**	**$6,345,679**	**$3,038,593**	**$2,796,865**	***$10,840,502***	**$22,469,254**	**$0**	**$33,309,756**
		Total Transit Program (FTA {5307+5310+5337})				$20,288,117	$17,920,679	$13,588,593	$13,346,865	*$35,103,502*	$98,719,254		$133,822,756
		The Municipality of Anchorage's Transportation Improvement Program (TIP) process is used to satisfy the public participation process of the Program of Projects (POP) that is required in U.S.C. Section 5307. The POP as presented is the proposed Program of Projects and will also be the final Program of Projects unless amended.											

*Projects are not listed in priority order. Project estimates are shown in Year of Expenditure Dollars.

Table 10. Other Federal, State, and Local Funded Projects within the AMATS Area
AMATS FFY 2027-2030 TIP
Administrative Modification 1

PC Final
10/15/26

Grandfathered Project	Responsible Agency	TIP Need ID*	PROJECT LOCATION	PROJECT PHASING PLAN	FUND CODE	FEDERAL FISCAL PROGRAMMING YEAR				Estimated funding needs after 2030	Est project cost 2027-2030	Project Cost Pre-2027	Est total project cost
						October 1 - September 30							
						2027	2028	2029	2030				
Yes	MOA	OFS00002	**AK094 & AK105 - Construction & Road Improvements @ APU.**	2027 - U/C	Federal Earmark	$2,237,861	$0	$0	$0	*$0*	$2,237,861	$3,466,290	$5,704,151
					MOA Match for Earmark	$222,138	$0	$0	$0	*$0*	$222,138	$344,076	$566,214
				Total		**$2,459,999**	**$0**	**$0**	**$0**	***$0***	**$2,459,999**	**$3,810,366**	$6,270,365
Yes	MOA	OFS00013	**SS4A Implementation Grant for Bragaw Street Corridor Safety Improvements** [Northern Lights Blvd to Glenn Hwy] - The implementation project will consider road safety improvements and select countermeasures to improve safety throughout the project corridor. The grant award includes two Planning, Design and Development projects: a Leading Pedestrian Interval Pilot Study; and a Speed Management Study.	2027 - D/ROW 2028 - U/C 2029 - C	SS4A Grant	$2,185,000	$1,540,500	$17,371,250	$0	*$0*	$21,096,750	$3,898,166	$24,994,917
					MOA Match for SS4A Grant	$546,250	$385,125	$4,342,813	$0	*$0*	$5,274,188	$974,542	$6,248,729
				Total		**$2,731,250**	**$1,925,625**	**$21,714,063**	**$0**	***$0***	**$26,370,938**	**$4,872,708**	**$31,243,646**
Yes	DOT&PF	OFS00015	**Rabbit Creek at E 140th Avenue Drainage Improvements –** Natural hazard mitigation and resilience improvements that will increase infrastructure durability, ensure year-round access for vehicle traffic and emergency services.	2027 - D 2029 - D 2030 - ROW/U	PROTECT Grant	$363,880	$0	$363,880	$300,201	*$1,701,139*	$1,027,961	$0	$2,729,100
					MOA Match for PROTECT Grant	$36,120	$0	$36,120	$29,799	*$168,861*	$102,039	$0	$270,900
				Total		**$400,000**	**$0**	**$400,000**	**$330,000**	***$1,870,000***	**$1,130,000**	$0	$3,000,000
Yes	DOT&PF	OFS00016	**Atelier Life Safety Access Road** [Atelier Drive to Klutina Drive] **–** Project would create a secondary access route to improve public safety and emergency access. Vision is a limited access recreational road, potentially gated, with access to vehicular traffic only during an emergency (allowing emergency vehicles a secondary access as well as a secondary evacuation route).	2027 - D 2029 - D 2030 - ROW	RTA Grant	$700,000	$0	$800,000	$1,400,000	*$12,600,000*	$2,900,000	$0	$15,500,000
				Total		**$700,000**	**$0**	**$800,000**	**$1,400,000**	***$12,600,000***	**$2,900,000**	$0	$15,500,000
Yes	DOT&PF	OFS00017	**Potter Valley Life Safety Access Road** [Romania Drive to Potter Valley Road] **–** Analyze and plan for road improvements from Romania Drive to Potter Valley Road to improve the safety and functionality of the existing network of public roads by aligning a vital secondary access route for emergency services and evacuation.	2027 - D 2029 - D 2030 - ROW/U	RTA Grant	$800,000	$0	$1,200,000	$1,625,000	*$4,875,000*	$3,625,000	$0	$8,500,000
				Total		**$800,000**	**$0**	**$1,200,000**	**$1,625,000**	***$4,875,000***	**$3,625,000**	$0	$8,500,000
Yes	DOT&PF	OFS00018	**Radio Tower Road – NF Campbell Creek Culvert Replacement –** Project will replace the culvert on Radio Tower Road on NF Campbell Creek with a fish passage culvert.	2027 - U/C	Y240 STBG	$709,566	$0	$0	$0	*$0*	$709,566	$0	$709,566
					State Match for Y240 STBG	$70,434	$0	$0	$0	*$0*	$70,434	$0	$70,434
				Total		**$780,000**	**$0**	**$0**	**$0**	***$0***	**$780,000**	$0	$780,000
					Federal Earmark Total	**$2,237,861**	**$0**	**$0**	**$0**	***$0***	**$2,237,861**	**$3,466,290**	**$5,704,151**
					State NEVI Total	**$0**	**$0**	**$0**	**$0**	***$0***	**$0**	**$344,076**	**$344,076**
					SS4A Grant Total	**$2,185,000**	**$1,540,500**	**$17,371,250**	**$0**	***$0***	**$21,096,750**	**$3,810,366**	**$24,907,116**
					State STBG	**$0**	**$0**	**$0**	**$0**	***$0***	**$0**	**$3,898,166**	**$3,898,166**
					Y240 STBG	**$709,566**	**$0**	**$0**	**$0**	***$0***	**$709,566**	**$974,542**	**$1,684,108**
					WCPP Grant	**$0**	**$0**	**$0**	**$0**	***$0***	**$0**	**$4,872,708**	**$4,872,708**
					PROTECT Grant	**$363,880**	**$0**	**$363,880**	**$300,201**	***$1,701,139***	**$1,027,961**	**$0**	**$2,729,100**
					RTA Grant	**$0**	**$0**	**$0**	**$0**	***$0***	**$0**	**$0**	**$0**
					MOA Match for Earmark Total	**$222,138**	**$0**	**$0**	**$0**	***$0***	**$222,138**	**$0**	**$222,138**
					MOA Match for PROTECT Grant	**$36,120**	**$0**	**$36,120**	**$29,799**	***$168,861***	**$102,039**	**$0**	**$270,900**
					State Match for Y240 STBG	**$70,434**	**$0**	**$0**	**$0**	***$0***	**$70,434**	**$0**	**$70,434**
					MOA Match for SS4A Grant Total	**$546,250**	**$385,125**	**$4,342,813**	**$0**	***$0***	**$5,274,188**	**$0**	**$5,274,188**

*Projects are not listed in priority order. Project estimates are shown in Year of Expenditure Dollars.