

MEMORANDUM


State of Alaska

Department of Transportation & Public Facilities
Program Management and Administration

TO: Ryan Anderson, Commissioner

DATE: September 11, 2025

THRU: Dom Pannone, Director, Program
Management & Administration

^{DS}

D.M.P.

FROM: Adam Moser, Program Management &
Administration

^{DS}

AM

SUBJECT: Recommend Approval of
FFY 2023-2026 AMATS
TIP Administrative
Modification #3


The Anchorage Metropolitan Area Transportation Solutions (AMATS) Policy Committee approved Administrative Modification #3 to the FFY 2023-2026 AMATS Transportation Improvement Program (TIP) on August 21, 2025.

The FFY 2023-2026 AMATS TIP Administrative Modification #3 meets all the requirements of U.S. Code Title 23, Section 134, is fiscally constrained by the allocations made in the 2024-2027 Statewide Transportation Improvement Program (STIP). A new conformity analysis or determination is not required for an administrative modification per 23 CFR 450.104.

Staff recommend approval to incorporate FFY 2023-2026 AMATS TIP Administrative Modification #3 into the 2024-2027 STIP. Approval by the Commissioner is recommended and required as the statutory designee for state transportation planning matters. This administrative modification is effective immediately upon approval, will be posted to the Alaska DOT STIP Incorporations web page, and incorporated into the STIP in the form of this approved memo.

Attachments: FFY 2023-2026 AMATS TIP Administrative Modification #3 email,
Summary of Changes, Transmittal Letters, and Policy Board Actions

Approved:

Signed by:

3BEC855630834EE

Ryan Anderson, Commissioner

9/12/2025

Date

Cc: Katherine Keith, Deputy Commissioner

Judy Chapman, Division Operations Manager, Project Delivery, DOT&PF

Ben White, Urban Planning Chief, Anchorage Field Office, DOT&PF

Karin McCoy, STIP Coordinator, Program Management & Administration, DOT&PF

James Starzec, AMATS Planning Transportation Planner, Anchorage Field Office, DOT&PF

Kayla Sweitzer, Federal Aid Program Manager, Program Management & Administration, DOT&PF

Marie Nakagawa, Acting Director, Planning and Program Development, FTA

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Pauline Chandler, Program Management Analyst & Acting Financial Manager, AK Division, FHWA
Christina Mounce, Environmental Program Manager, AK Division, FHWA
Emily Haynes, Acting Deputy Division Administrator, AK Division, FHWA
Randy Warden, Division Administrator, AK Division, FHWA
Aaron Jongenelen, AMATS Planning Executive Director

MEMORANDUM

State of Alaska

Department of Transportation & Public Facilities
Program Development and Statewide Planning

TO: Adam Moser
Program Management Chief
Program Management &
Administration

DATE: August 25, 2025

THRU: Ben White
Urban Planning Chief
Anchorage Field Office

TELEPHONE NO: (907) 269-0518

FROM: James Starzec
AMATS Planning & DOT&PF
Transportation Planner
Anchorage Field Office

SUBJECT: Recommend Approval of
FFY 2023-2026 AMATS TIP
Administrative Modification #3

The Anchorage Metropolitan Area Transportation Solutions (AMATS) Policy Committee approved Administrative Modification #3 to the FFY 2023-2026 AMATS Transportation Improvement Program (TIP) on August 21, 2025

We find that FFY 2023-2026 AMATS TIP Administrative Modification #3 meets all the requirements of US Code Title 23, Section 134, meets conformity, and is fiscally constrained by the allocations made in the 2024-2027 Statewide Transportation Improvement Program (STIP). An administrative modification does not require a new conformity determination per 23 CFR 450.104.

Your approval of the FFY 2023-2026 AMATS TIP Administrative Modifications #3 is recommended and staff requests that appropriate action be taken to incorporate the FFY 2023-2026 AMATS TIP Administrative Modification #3 into the STIP.

Attachments: FFY 2023-2026 AMATS TIP Administrative Modification #3,
TIP Transmittal Letter, Transmittal Letter, and August Agenda Item 5A Memo

Cc:

Judy Chapman, Division Operations Manager, Project Delivery, DOT&PF
Karin McCoy, STIP Coordinator, Program Management & Administration, DOT&PF
Kayla Sweitzer, Federal Aid Program Manager, Program Management & Administration, DOT&PF
Jennifer Coisman, Project Control Chief, Central Region, DOT&PF
Aaron Jongenelen, AMATS Planning Executive Director



METROPOLITAN PLANNING ORGANIZATION
4700 Elmore Road
Anchorage, Alaska 99507

August 23, 2025

James Starzec
AMATS Transportation Planner
Alaska Department of Transportation and Public Facilities
PO Box 196900
Anchorage, Alaska 99519-6900

Dear Mr. Starzec,

Please accept this memorandum as the formal submittal of the approved AMATS FFY 2023-2026 Transportation Improvement Program (TIP) Administrative Modification #3. The AMATS Policy Committee adopted the TIP tables on August 21, 2025.

This TIP administrative modification includes changes to the NHS and HSIP tables based on requests from Alaska DOT&PF as outlined in the attached memo.

Please expedite transmittal of this document to the Alaska DOT&PF Headquarters to be incorporated into the Alaska Statewide Transportation Improvement Program (STIP).

Your assistance is greatly appreciated. If you have any questions, please let me know.

Sincerely,

Aaron Jongenelen
AMATS Executive Director/MPO Coordinator

Electronically Cc:
AMATS Policy Committee
Ben White, DPD & SWP, Anchorage Field Office Planning Chief

Attached
AMATS 2023-2026 TIP Tables Administrative Modification #3
AMATS 2023-2026 TIP Tables Administrative Modification #3 PC Memo

ITEM: 5A
DATE: 21 August 2025
TO: AMATS Policy Committee
FROM: Aaron Jongenelen, AMATS Coordinator
SUBJECT: AMATS Funding Program Administrative Modification #3

ACTION REQUESTED

The Technical Advisory Committee reviewed Admin Mod #3 of the Funding Program and recommends approval to the Policy Committee.

BACKGROUND:

An administrative modification to the AMATS 2023-2026 Funding Program is needed to update Table 3 Non-motorized, Table 7 HSIP, and Table 8 NHS. These changes meet the requirements outlined in the AMATS Operating Agreement section 6.6.2 and Policies and Procedures #5.

Table 3 – Non-Motorized

- Update Table 3 to correctly capture the match in the table totals for:
 - State Match for AMATS STBG on project NMO00008
 - MOA Match for AMATS STBG on project NMO00008

This was a technical error and does not affect the overall fiscal constraint of the Funding Program.

Table 7 - HSIP

- Update Table 7 based on requests from DOT&PF:
 - For project HSP0014 5th Ave: Concrete St to Karluk St Pedestrian Improvements add a new fund code for HSIP Penalty and add \$575K to FY25 for Design. The overall project cost increases from \$3,867,000 to \$4,442,000.
 - For project HSP0031 Anchorage Flashing Yellow Arrow and Signal Head Display Improvements [Stage 1] change the phasing plan from U/C in FY25 to Design. Update the funding code from UnCat 148 to HSIP Penalty. Remove the match required and update the funding amount from \$11,395,000 to \$10,042,035.
 - For project HSP0033 Mountain View Drive Safety Improvements the match should be split between State and MOA. *This item was noted at the TAC, but was waiting confirmation by DOT&PF HQ.*

Table 8 - NHS

- Update Table 8 based on requests from DOT&PF:
 - For project NHS0020 Drainage Improvements Anchorage Area FY (Parent) change the fund code from NHPP to STBG. Change the funding phase from U/C to All Phases. Update the project name to add "25" after the FY.

Attachments:

2023-26 AMATS TIP Admin Mod #3 (Tables)

Funding Code	FEDERAL FISCAL PROGRAMMING YEAR (\$ in Thousands)				4-year total
	October 1 - September 30				
	2023	2024	2025	2026	
AMATS Surface Transportation Block Grant (AMATS STBG) (Tables 2, 3, 4, 5, & 10)					
AMATS STBG Project Cost	\$29,065,000	\$33,621,000	\$34,629,000	\$36,280,787	\$133,595,787
Carry Forward AMATS STBG Project Cost	\$0	\$0	\$0	\$13,480,213	\$13,480,213
AMATS STBG Project Match (State)	\$1,558,074	\$579,577	\$879,477	\$1,490,823	\$4,507,951
AMATS STBG Project Match (MOA)	\$1,277,355	\$2,685,520	\$2,557,919	\$3,407,993	\$9,928,787
AMATS STBG Total (Cost + Match)	\$31,900,429	\$36,886,097	\$38,066,396	\$54,659,816	\$161,512,738
AMATS STBG Federal Revenue	\$29,065,000	\$33,621,000	\$34,629,000	\$35,668,000	\$132,983,000
Carry Forward AMATS STBG Federal Revenue	\$0	\$0	\$0	\$14,093,000	\$14,093,000
AMATS STBG Revenue Match (State)	\$1,558,074	\$579,577	\$879,477	\$1,490,823	\$4,507,951
AMATS STBG Revenue Match (MOA)	\$1,277,355	\$2,685,520	\$2,557,919	\$3,407,993	\$9,928,787
AMATS STBG Total Revenue (Revenue + Match)	\$31,900,429	\$36,886,097	\$38,066,396	\$54,659,816	\$161,512,738
AMATS Transportation Alternatives Program (AMATS TAP) (Tables 3 & 4)					
AMATS TAP Project Cost	\$818,730	\$1,398,209	\$2,049,882	\$2,112,000	\$6,378,821
Carry Forward AMATS TAP Project Cost	\$0	\$0	\$4,250,118	\$0	\$4,250,118
AMATS TAP Match (State)	\$0	\$36,120	\$0	\$209,645	\$245,765
AMATS TAP Match (MOA)	\$40,635	\$102,671	\$625,360	\$0	\$768,666
AMATS TAP Total (Cost +Match)	\$859,365	\$1,537,000	\$6,925,360	\$2,321,645	\$11,643,370
AMATS TAP Federal Revenue	\$818,730	\$1,398,209	\$2,050,000	\$2,112,000	\$6,378,939
Carry Forward AMATS TAP Federal Revenue	\$0	\$0	\$4,250,000	\$0	\$4,250,000
AMATS TAP Revenue Match (State)	\$0	\$36,120	\$0	\$209,645	\$245,765
AMATS TAP Revenue Match (MOA)	\$40,635	\$102,671	\$625,360	\$0	\$768,666
AMATS TAP Total (Revenue +Match)	\$859,365	\$1,537,000	\$6,925,360	\$2,321,645	\$11,643,370
AMATS Carbon Reduction Program (AMATS CRP) (Tables 3 & 5)					
AMATS CRP Project Cost	\$68,228	\$3,615,000	\$3,723,954	\$3,835,000	\$11,242,182
Carry Forward AMATS CRP Project Cost	\$0	\$0	\$2,649,046	\$4,591,000	\$7,240,046
AMATS CRP Match (MOA)	\$6,773	\$358,838	\$632,606	\$836,394	\$1,834,611
AMATS CRP Total (Cost +Match)	\$75,001	\$3,973,838	\$7,005,606	\$9,262,394	\$20,316,839
AMATS CRP Federal Revenue	\$68,228	\$3,615,000	\$3,724,000	\$3,835,000	\$11,242,228
Carry Forward AMATS CRP Federal Revenue	\$0	\$0	\$2,649,000	\$4,591,000	\$7,240,000
AMATS CRP Revenue Match (MOA)	\$6,773	\$358,838	\$632,606	\$836,394	\$1,834,611
AMATS CRP Total (Revenue +Match)	\$75,001	\$3,973,838	\$7,005,606	\$9,262,394	\$20,316,839

Project estimates are shown in Year of Expenditure Dollars.

Funding Code	FEDERAL FISCAL PROGRAMMING YEAR (\$ in Thousands)				4-year total
	October 1 - September 30				
	2023	2024	2025	2026	
AMATS Congestion Mitigation Air Quality (AMATS CMAQ) (Table 5)					
AMATS CMAQ Project Cost	\$1,982,000	\$2,262,000	\$2,323,000	\$2,386,000	\$8,953,000
AMATS CMAQ Match (State)	\$97,410	\$125,204	\$135,052	\$141,305	\$498,971
AMATS CMAQ Match (Local)	\$99,330	\$99,330	\$95,537	\$95,537	\$389,734
AMATS CMAQ Total (Cost +Match)	\$2,178,740	\$2,486,534	\$2,553,589	\$2,622,842	\$9,841,705
AMATS CMAQ Federal Revenue	\$1,982,000	\$2,262,000	\$2,323,000	\$2,386,000	\$8,953,000
AMATS CMAQ Revenue Match (State)	\$97,410	\$125,204	\$135,052	\$141,305	\$498,971
AMATS CMAQ Revenue Match (Local)	\$99,330	\$99,330	\$95,537	\$95,537	\$389,734
AMATS CMAQ Total (Revenue +Match)	\$2,178,740	\$2,486,534	\$2,553,589	\$2,622,842	\$9,841,705
AMATS Coronavirus Response and Relief Supplemental Appropriations Act (AMATS CRRSAA) (Tables 2 & 4)					
AMATS CRRSAA Project Cost	\$10,546,790	\$0	\$0	\$0	\$10,546,790
AMATS CRRSAA Total (Cost)	\$10,546,790	\$0	\$0	\$0	\$10,546,790
AMATS CRRSAA Federal Revenue	\$10,546,790	\$0	\$0	\$0	\$10,546,790
AMATS CRRSAA Total (Revenue)	\$10,546,790	\$0	\$0	\$0	\$10,546,790
Other Funded Projects within the AMATS area outside the AMATS Allocation					
Highway Safety Improvement Program (Table 7)					
UnCat 148 Project Cost	\$330,300	\$1,831,950	\$2,913,246	\$35,450,490	\$40,525,986
VRU Project Cost	\$0	\$23,850	\$0	\$3,480,300	\$3,504,150
130 Project Cost	\$98,000	\$3,282,000	\$0	\$0	\$3,380,000
HSIP Project Cost	\$0	\$0	\$1,062,000	\$1,188,000	\$2,250,000
HSIP Penalty	\$0	\$0	\$10,617,035	\$0	\$10,617,035
UnCat 148 Project Match (State)	\$36,700	\$203,550	\$296,894	\$3,846,643	\$4,383,787
UnCat 148 Project Match (MOA)	\$0	\$0	\$26,800	\$92,300	\$119,100
VRU Project Match (State)	\$0	\$2,650	\$0	\$386,700	\$389,350
130 Project Match (State)	\$0	\$0	\$0	\$0	\$0
HSIP Project Match (State)	\$0	\$0	\$118,000	\$132,000	\$250,000
HSIP Total (Cost + Match)	\$465,000	\$5,344,000	\$15,033,975	\$44,576,433	\$65,419,408
UnCat 148 Revenue	\$330,300	\$1,831,950	\$2,913,246	\$35,450,490	\$40,525,986
VRU Revenue	\$0	\$23,850	\$0	\$3,480,300	\$3,504,150
130 Revenue	\$98,000	\$3,282,000	\$0	\$0	\$3,380,000
HSIP Revenue	\$0	\$0	\$1,062,000	\$1,188,000	\$2,250,000
HSIP Penalty	\$0	\$0	\$10,617,035	\$0	\$10,617,035
UnCat 148 Revenue Match (State)	\$36,700	\$203,550	\$296,894	\$3,846,643	\$4,383,787
UnCat 148 Revenue Match (MOA)	\$0	\$0	\$26,800	\$92,300	\$119,100
VRU Revenue Match (State)	\$0	\$2,650	\$0	\$386,700	\$389,350
130 Revenue Match (State)	\$0	\$0	\$0	\$0	\$0

Project estimates are shown in Year of Expenditure Dollars.

Funding Code	FEDERAL FISCAL PROGRAMMING YEAR (\$ in Thousands)				4-year total
	October 1 - September 30				
	2023	2024	2025	2026	
HSIP Revenue Match (State)	\$0	\$0	\$118,000	\$132,000	\$250,000
HSIP Total Revenue	\$465,000	\$5,344,000	\$15,033,975	\$44,576,433	\$65,419,408
National Highway Performance Program (Table 8)					
NHPP Project Cost	\$24,062,022	\$26,079,100	\$71,813	\$363,880	\$50,576,815
NHPP-AC Project Cost	\$0	\$0	\$7,332,390	\$88,161,153	\$95,493,543
NHPP Project Match (State)	\$0	\$0	\$1,415,240	\$1,679,580	\$3,094,820
NHPP Total (Cost + Match)	\$24,062,022	\$26,079,100	\$8,819,443	\$90,204,613	\$149,165,178
NHPP Federal Revenue	\$24,062,022	\$26,079,100	\$71,813	\$363,880	\$50,576,815
NHPP-AC Federal Revenue	\$0	\$0	\$7,332,390	\$88,161,153	\$95,493,543
NHPP Match Revenue (State)	\$0	\$0	\$1,415,240	\$1,679,580	\$3,094,820
NHPP Total Revenue	\$24,062,022	\$26,079,100	\$8,819,443	\$90,204,613	\$149,165,178
Transit Capital FTA Section 5307 to MOA (Table 9)					
FTA 5307 to MOA Project Cost	\$6,287,000	\$6,923,000	\$4,950,000	\$4,955,000	\$23,115,000
FTA 5307 to MOA Project Match (Local)	\$1,572,000	\$1,730,750	\$1,237,500	\$1,253,500	\$5,793,750
FTA 5307 to MOA Total (Cost +Match)	\$7,859,000	\$8,653,750	\$6,187,500	\$6,208,500	\$28,908,750
FTA 5307 to MOA Federal Revenue	\$6,287,000	\$6,923,000	\$4,950,000	\$4,955,000	\$23,115,000
FTA 5307 to MOA Match Revenue (Local)	\$1,572,000	\$1,730,750	\$1,237,500	\$1,253,500	\$5,793,750
FTA 5307 to MOA Total Revenue	\$7,859,000	\$8,653,750	\$6,187,500	\$6,208,500	\$28,908,750
Transit Capital FTA Section 5310 to MOA (Table 9)					
FTA 5310 to MOA Project Cost	\$263,000	\$273,000	\$192,000	\$192,000	\$920,000
FTA 5310 to MOA Project Match (Local)	\$66,000	\$68,000	\$48,000	\$48,000	\$230,000
FTA 5310 to MOA Total (Cost +Match)	\$329,000	\$341,000	\$240,000	\$240,000	\$1,150,000
FTA 5310 to MOA Federal Revenue	\$263,000	\$273,000	\$192,000	\$192,000	\$920,000
FTA 5310 to MOA Match Revenue (Local)	\$66,000	\$68,000	\$48,000	\$48,000	\$230,000
FTA 5310 to MOA Total Revenue	\$329,000	\$341,000	\$240,000	\$240,000	\$1,150,000
Transit Capital FTA Section 5339 to MOA (Table 9)					
FTA 5339 to MOA Project Cost	\$565,000	\$636,000	\$576,000	\$2,376,000	\$4,153,000
FTA 5339 to MOA Project Match (Local)	\$141,000	\$159,000	\$144,000	\$594,000	\$1,038,000
FTA 5339 to MOA Total (Cost +Match)	\$706,000	\$795,000	\$720,000	\$2,970,000	\$5,191,000
FTA 5339 to MOA Federal Revenue	\$565,000	\$636,000	\$576,000	\$2,376,000	\$4,153,000
FTA 5339 to MOA Match Revenue	\$141,000	\$159,000	\$144,000	\$594,000	\$1,038,000
FTA 5339 to MOA Total Revenue	\$706,000	\$795,000	\$720,000	\$2,970,000	\$5,191,000

Project estimates are shown in Year of Expenditure Dollars.

Funding Code	FEDERAL FISCAL PROGRAMMING YEAR (\$ in Thousands)				4-year total
	October 1 - September 30				
	2023	2024	2025	2026	
Transit Capital FTA Section 5307 to ARRC (Table 9)					
FTA 5307 to ARRC Project Cost	\$2,920,000	\$3,380,000	\$1,597,600	\$1,100,000	\$8,997,600
FTA 5307 to ARRC Project Match (ARRC)	\$730,000	\$845,000	\$399,400	\$275,000	\$2,249,400
FTA 5307 to ARRC Total (Cost + Match)	\$3,650,000	\$4,225,000	\$1,997,000	\$1,375,000	\$11,247,000
FTA 5307 to ARRC Federal Revenue	\$2,920,000	\$3,380,000	\$1,597,600	\$1,100,000	\$8,997,600
FTA 5307 to ARRC Match Revenue	\$730,000	\$845,000	\$399,400	\$275,000	\$2,249,400
FTA 5307 to ARRC Total Revenue	\$3,650,000	\$4,225,000	\$1,997,000	\$1,375,000	\$11,247,000
Transit Capital FTA Section 5337 [State of Good Repair] to ARCC (Table 9)					
FTA 5337 to ARRC Project Cost	\$10,280,000	\$1,204,000	\$8,160,000	\$7,760,000	\$27,404,000
FTA 5337 to ARRC Project Match (ARRC)	\$2,570,000	\$1,300,000	\$2,040,000	\$1,940,000	\$7,850,000
FTA 5337 to ARRC Total (Cost + Match)	\$12,850,000	\$2,504,000	\$10,200,000	\$9,700,000	\$35,254,000
FTA 5337 to ARRC Federal Revenue	\$10,280,000	\$1,204,000	\$8,160,000	\$7,760,000	\$27,404,000
FTA 5337 to ARRC Match Revenue	\$2,570,000	\$1,300,000	\$2,040,000	\$1,940,000	\$7,850,000
FTA 5337 to ARRC Total Revenue	\$12,850,000	\$2,504,000	\$10,200,000	\$9,700,000	\$35,254,000
State STBG, State CMAQ, ACCS Partners, State NEVI, & State GF (Tables 5, 8 & 10)					
State STBG Project Cost	\$4,476,634	\$0	\$21,455,687	\$16,920,420	\$42,852,741
State CMAQ Project Cost	\$0	\$1,364,550	\$454,850	\$0	\$1,819,400
ACCS Partners Project Cost	\$0	\$0	\$56,700,000	\$0	\$56,700,000
State NEVI Project Cost	\$0	\$600,000	\$600,000	\$0	\$1,200,000
State GF Project Cost	\$1,000,000	\$2,700,000	\$0	\$0	\$3,700,000
State STBG Project Match (State)	\$0	\$0	\$15,167,111	\$16,920,420	\$32,087,531
State CMAQ Project Match (State)	\$0	\$135,450	\$45,150	\$0	\$180,600
State NEVI Project Match (Third Party)	\$0	\$0	\$0	\$0	\$0
State STBG, State CMAQ, ACCS Partners, State NEVI, & State GF Total Cost	\$5,476,634	\$4,800,000	\$94,422,798	\$33,840,840	\$138,540,272
State STBG Federal Revenue	\$4,476,634	\$0	\$21,455,687	\$16,920,420	\$42,852,741
State CMAQ Federal Revenue	\$0	\$1,364,550	\$454,850	\$0	\$1,819,400
ACCS Partners Revenue	\$0	\$0	\$56,700,000	\$0	\$56,700,000
State NEVI Federal Revenue	\$0	\$600,000	\$600,000	\$0	\$1,200,000
State GF Revenue	\$1,000,000	\$2,700,000	\$0	\$0	\$3,700,000
State STBG Revenue Match (State)	\$0	\$0	\$15,167,111	\$16,920,420	\$32,087,531
State CMAQ Revenue Match (State)	\$0	\$135,450	\$45,150	\$0	\$180,600
State NEVI Revenue Match (Third Party)	\$0	\$0	\$0	\$0	\$0
State STBG, State CMAQ, ACCS Partners, State NEVI, & State GF Total Revenue	\$5,476,634	\$4,800,000	\$94,422,798	\$33,840,840	\$138,540,272

Project estimates are shown in Year of Expenditure Dollars.

Funding Code	FEDERAL FISCAL PROGRAMMING YEAR (\$ in Thousands)				4-year total
	October 1 - September 30				
	2023	2024	2025	2026	
Discretionary Grants (Tables 5 & 10)					
AOPPP Grant Project Cost	\$450,000	\$0	\$0	\$0	\$450,000
SS4A Grant Project Cost	\$0	\$0	\$0	\$5,000,000	\$5,000,000
WCPP Grant Project Cost	\$0	\$0	\$626,659	\$0	\$626,659
BUILD Grant Project Cost	\$0	\$0	\$14,240,000	\$0	\$14,240,000
AOPPP Grant Match (MOA)	\$50,000	\$0	\$0	\$0	\$50,000
SS4A Grant Match (MOA)	\$0	\$0	\$0	\$1,250,000	\$1,250,000
WCPP Grant Match (State)	\$0	\$0	\$62,204	\$0	\$62,204
BUILD Grants Match (Other)	\$0	\$0	\$3,560,000	\$0	\$3,560,000
Grants Total (Cost +Match)	\$500,000	\$0	\$18,488,863	\$6,250,000	\$25,238,863
AOPPP Grant Revenue	\$450,000	\$0	\$0	\$0	\$450,000
SS4A Grant Project Revenue	\$0	\$0	\$0	\$5,000,000	\$5,000,000
WCPP Grant Project Revenue	\$0	\$0	\$626,659	\$0	\$626,659
BUILD Grant Project Revenue	\$0	\$0	\$14,240,000	\$0	\$14,240,000
AOPPP Grant Revenue Match (MOA)	\$50,000	\$0	\$0	\$0	\$50,000
SS4A Grant Revenue Match (MOA)	\$0	\$0	\$0	\$1,250,000	\$1,250,000
WCPP Grant Revenue Match (State)	\$0	\$0	\$62,204	\$0	\$62,204
BUILD Grant Revenue Match (Other)	\$0	\$0	\$3,560,000	\$0	\$3,560,000
Grants Total (Revenue +Match)	\$500,000	\$0	\$18,488,863	\$6,250,000	\$25,238,863
Grand Total Cost	\$101,457,981	\$97,625,319	\$210,660,530	\$264,232,083	\$673,975,913
Grand Total Revenue					\$673,975,913

Project estimates are shown in Year of Expenditure Dollars.

Grandfathered Project	Responsible Agency	TIP Need ID*	PROJECT LOCATION	PROJECT PHASING PLAN	FUND CODE	FEDERAL FISCAL PROGRAMMING YEAR				Estimated funding needs after 2026	Est project cost 2023-2026	Project Cost Pre-2023	Est total project cost
						October 1 - September 30							
						2023	2024	2025	2026				
Yes	DOT&PF	2159	O'Malley Road Reconstruction [Seward Highway to Hillside Drive] - Reconstruct the roadway to improve safety and capacity at intersections and improve pedestrian facilities and 3 lane section east of Lake Otis Pkwy, and 5 lane section between Seward Hwy and Lake Otis Pkwy. Landscaping @ 5% of Construction \$ = to be determined. \$1.0M in Design and \$4.3M ROW funding for Phase I in 2015. \$500,000 ROW in 2016 for Phase II. \$12.2M in U/C funding for Phase I in 2017 is A/C into 2016 for a total of \$26.7M. Phase I will receive additional funds of \$4.2M from FFY 2013 GO Bond or other non-AMATS sources of funding such as NHPP or statewide STP funds. Phase II is funded with the remainder of the FFY 2013 GO Bond supplemented by TIP funds.	2023 - Utilities	AMATS STBG	\$4,548,500	\$0	\$0	\$0	\$0	\$4,548,500	\$45,236,652	\$49,785,152
					State Match for AMATS STBG	\$451,500	\$0	\$0	\$0	\$0	\$451,500	\$4,490,348	\$4,941,848
				Total		\$5,000,000	\$0	\$0	\$0	\$0	\$5,000,000	\$49,727,000	\$54,727,000
Yes	DOT&PF	RDY00001	Fireweed Lane Rehabilitation [Spenard Road to Seward Highway] - This project would rehabilitate Fireweed Lane from Spenard Road to the Seward Highway and include a road diet, changing Fireweed from 4 lanes to a maximum of 3 lanes (2 with a center turn lane). This project would also include non-motorized improvements.	2023 - D	AMATS STBG	\$2,501,675	\$0	\$0	\$2,541,957	\$40,026,800	\$5,043,632	\$909,700	\$45,980,132
				2026 - D/ROW	State Match for AMATS STBG	\$248,325	\$0	\$0	\$252,324	\$3,973,200	\$500,649	\$90,300	\$4,564,149
					Carry Forward AMATS STBG	\$0	\$0	\$0	\$414,568	\$0	\$414,568	\$909,700	\$1,324,268
					State Match for Carry Forward AMATS STBG	\$0	\$0	\$0	\$41,151	\$0	\$41,151	\$90,300	\$131,451
				Total		\$2,750,000	\$0	\$0	\$3,250,000	\$44,000,000	\$6,000,000	\$2,000,000	\$52,000,000
Yes	DOT&PF	RDY00003	Spenard Road Rehabilitation [Benson Blvd to Minnesota Dr] - Project will rehabilitate to improve traffic flow. This project would also include non-motorized improvements.	2024 - ROW	AMATS STBG	\$0	\$3,365,890	\$0	\$0	\$18,194,000	\$3,365,890	\$4,548,500	\$26,108,390
					MOA Match for AMATS STBG	\$0	\$334,110	\$0	\$0	\$1,806,000	\$334,110	\$451,500	\$2,591,610
				Total		\$0	\$3,700,000	\$0	\$0	\$20,000,000	\$3,700,000	\$5,000,000	\$28,700,000
Yes	DOT&PF	RDY00005	Rabbit Creek Road Rehabilitation [Seward Highway to Goldenview Drive] - Project would rehabilitate Rabbit Creek Road from the Seward Highway to Goldenview Drive and will look at left turn accommodations where possible. Project will includes non-motorized improvements.	2025 - D	AMATS STBG	\$0	\$0	\$1,137,125	\$4,548,500	\$25,471,600	\$5,685,625	\$1,364,550	\$32,521,775
				2026 - ROW	State Match for AMATS STBG	\$0	\$0	\$112,875	\$451,500	\$2,528,400	\$564,375	\$135,450	\$3,228,225
				Total		\$0	\$0	\$1,250,000	\$5,000,000	\$28,000,000	\$6,250,000	\$1,500,000	\$35,750,000
Yes	DOT&PF	RDY00006	East 4th Ave Signal and Lighting Upgrade [Cordova St to Ingra St] - Reconstruct the traffic signal and street lighting system along 4th Ave between Cordova St and Ingra St. Sidewalk and curb ramps will also be replaced.	2023 - D	AMATS STBG	\$100,067	\$545,820	\$818,730	\$0	\$0	\$1,464,617	\$454,850	\$1,919,467
				2024 - D/ROW	MOA Match for AMATS STBG	\$9,933	\$54,180	\$81,270	\$0	\$0	\$145,383	\$45,150	\$190,533
				2025 - D	Carry Forward AMATS STBG	\$0	\$0	\$0	\$9,733,790	\$0	\$9,733,790	\$0	\$9,733,790
				2026 - U/C	MOA Match for Carry Forward AMATS STBG	\$0	\$0	\$0	\$966,210	\$0	\$966,210	\$0	\$966,210
				Total		\$110,000	\$600,000	\$900,000	\$10,700,000	\$0	\$12,310,000	\$500,000	\$12,810,000
Yes	DOT&PF	RDY00007	Potter Drive Rehabilitation [Arctic Blvd to Dowling Road] - This project would rehabilitate Potter Drive from Arctic Boulevard to Dowling Road and include non-motorized improvements.	2024 - D	AMATS STBG	\$0	\$727,760	\$1,410,035	\$0	\$6,413,385	\$2,137,795	\$454,850	\$9,006,030
				2025 - D/ROW	State Match for AMATS STBG	\$0	\$72,240	\$139,965	\$0	\$636,615	\$212,205	\$45,150	\$893,970
				Total		\$0	\$800,000	\$1,550,000	\$0	\$7,050,000	\$2,350,000	\$500,000	\$9,900,000
Yes	DOT&PF	RDY00010	Mountain Air Drive [Rabbit Creek Road to Sandpiper Drive] - Extend Mountain Air Drive from Rabbit Creek Road to Sandpiper Drive. Recommend separated pathway. Purpose: Circulation, access, and safety.	2023 - D	AMATS STBG	\$454,850	\$682,275	\$1,364,550	\$0	\$10,461,550	\$2,501,675	\$909,700	\$13,872,925
				2024 - D	MOA Match for AMATS STBG	\$45,150	\$67,725	\$135,450	\$0	\$1,038,450	\$248,325	\$90,300	\$1,377,075
				2025 - ROW									
Yes	DOT&PF	RDY00013	Academy Drive/ Vanguard Drive Area Traffic Circulation Improvements [Brayton Drive to Abbott Road] - Project would improve and align Academy Drive and Vanguard Drive west of Abbott Road. Project would include non-motorized improvements and consider adjacent land use.	2025 - D	AMATS STBG	\$0	\$0	\$909,700	\$306,944	\$12,462,890	\$1,216,644	\$1,819,400	\$15,498,934
				2026 - ROW	MOA Match for AMATS STBG	\$0	\$0	\$90,300	\$30,468	\$1,237,110	\$120,768	\$180,600	\$1,538,478
					Carry Forward AMATS STBG	\$0	\$0	\$0	\$3,331,856	\$0	\$3,331,856	\$0	\$3,331,856

*Projects are not listed in priority order. Project estimates are shown in Year of Expenditure Dollars.

Grandfathered Project	Responsible Agency	TIP Need ID*	PROJECT LOCATION	PROJECT PHASING PLAN	FUND CODE	FEDERAL FISCAL PROGRAMMING YEAR				Estimated funding needs after 2026	Est project cost 2023-2026	Project Cost Pre-2023	Est total project cost
						October 1 - September 30							
						2023	2024	2025	2026				
					MOA Match for Carry Forward AMATS STBG	\$0	\$0	\$0	\$330,732	\$0	\$330,732	\$0	\$330,732
				Total		\$0	\$0	\$1,000,000	\$4,000,000	\$13,700,000	\$5,000,000	\$2,000,000	\$20,700,000
Yes	DOT&PF	RDY00012	Motorized Pavement Replacement Program - This program will provide a single funding source for several pavement overlay and/or replacement projects. Improvements are also expected to include ADA and some existing curb and sidewalk repair. May include those projects listed in Table 6 or other priorities.	2023-2026 Programming	AMATS STBG	\$4,924,965	\$8,064,226	\$3,862,586	\$7,131,138	\$18,194,000	\$23,982,916	\$0	\$42,176,916
					AMATS CRRSAA	\$6,631,000	\$0	\$0	\$0	\$0	\$6,631,000	\$0	\$6,631,000
					State Match for AMATS STBG	\$244,435	\$400,242	\$191,707	\$353,931	\$903,000	\$1,190,314	\$0	\$2,093,314
					MOA Match for AMATS STBG	\$244,435	\$400,242	\$191,707	\$353,931	\$903,000	\$1,190,314	\$0	\$2,093,314
					Total		\$12,044,835	\$8,864,709	\$4,246,000	\$7,839,000	\$20,000,000	\$32,994,544	\$0
No	DOT&PF	RDY00014	Safety Improvement Program (Traffic Count Support) 2023-2026 - Collect traffic data within the AMATS area completed by the ADOT&PF Central Region Highway Data Section and MOA Traffic Department Data Section.	2023-2026 Programming	AMATS STBG	\$0	\$573,111	\$336,589	\$336,589	\$2,292,444	\$1,246,289	\$0	\$3,538,733
					AMATS CRRSAA	\$1,890,000	\$0	\$0	\$0	\$0	\$1,890,000	\$0	\$1,890,000
					MOA Match for AMATS STBG	\$0	\$56,889	\$33,411	\$33,411	\$227,556	\$123,711	\$0	\$351,267
					Total		\$1,890,000	\$630,000	\$370,000	\$370,000	\$2,520,000	\$3,260,000	\$0
No	DOT&PF	RDY00015	Spenard Road Rehabilitation [Minnesota Drive to Northwood Drive] - Project would rehabilitate Spenard Road from Minnesota Drive to Northwood Drive. Project would include non-motorized improvements and consider adjacent land use.	2025 - D	AMATS STBG	\$0	\$0	\$1,637,460	\$0	\$16,413,899	\$1,637,460	\$0	\$18,051,359
					MOA Match for AMATS STBG	\$0	\$0	\$162,540	\$0	\$1,629,301	\$162,540	\$0	\$1,791,841
					Total		\$0	\$0	\$1,800,000	\$0	\$18,043,200	\$1,800,000	\$0
No	DOT&PF	RDY00016	Chugach Way Rehabilitation [Spenard Road to Arctic Blvd] - Project would rehabilitate Chugach Way from Spenard Road to Arctic Blvd and include non-motorized improvements. Project would use the Chugach Way Area Transportation Elements Study for design development.	2024 - D 2026 - D/ROW	AMATS STBG	\$0	\$1,091,640	\$0	\$909,700	\$8,551,180	\$2,001,340	\$0	\$10,552,520
					MOA Match for AMATS STBG	\$0	\$108,360	\$0	\$90,300	\$848,820	\$198,660	\$0	\$1,047,480
					Total		\$0	\$1,200,000	\$0	\$1,000,000	\$9,400,000	\$2,200,000	\$0
No	DOT&PF	RDY00018	3rd Avenue Reconstruction [E Street to Gambell Street] - The purpose of the project is to reconstruct 3rd Ave from E Street to Gambell Street. This project will look at lane reductions, parking removal, lower speed limits, changing from a one-way to two-way from A Street to Gambell Street, lighting and signal upgrades, signal to all-way stop conversions, non-motorized facilities, drainage upgrades, and other improvements as needed to meet ADA requirements.	2023 - D 2025 - D 2026 - D	AMATS STBG	\$791,439	\$0	\$363,880	\$1,091,640	\$14,964,565	\$2,246,959	\$0	\$17,211,524
					MOA Match for AMATS STBG	\$78,561	\$0	\$36,120	\$108,360	\$1,485,435	\$223,041	\$0	\$1,708,476
					Total		\$870,000	\$0	\$400,000	\$1,200,000	\$16,450,000	\$2,470,000	\$0
No	DOT&PF	RDY00019	32nd Ave Upgrade [Benson Blvd to Lois Drive] - Project would upgrade 32nd Ave from Benson Blvd to Lois Drive to current collector standards. This project would look at including lighting upgrades, addition of non-motorized facilities, and drainage upgrades were possible.	2023 - D 2026 - D/ROW	AMATS STBG	\$1,182,610	\$0	\$0	\$1,819,400	\$13,190,650	\$3,002,010	\$0	\$16,192,660
					MOA Match for AMATS STBG	\$117,390	\$0	\$0	\$180,600	\$1,309,350	\$297,990	\$0	\$1,607,340
					Total		\$1,300,000	\$0	\$0	\$2,000,000	\$14,500,000	\$3,300,000	\$0
No	DOT&PF	RDY00020	Dale Street and Folker Street Upgrade [Tudor Road to 40th Ave] - Project would upgrade Dale Street and Folker from Tudor Road to 40th Ave to current local standards. This project will include non-motorized facilities on Dale Street from Tudor Road to 40th Ave to link up with the non-motorized facilities on Tudor Road and 40th Ave. This project would look at including lighting upgrades, non-motorized facilities, and drainage upgrades were possible.	2025 - D	AMATS STBG	\$0	\$0	\$909,700	\$0	\$10,668,962	\$909,700	\$0	\$11,578,662
					MOA Match for AMATS STBG	\$0	\$0	\$90,300	\$0	\$1,059,038	\$90,300	\$0	\$1,149,338
					Total		\$0	\$0	\$1,000,000	\$0	\$11,728,000	\$1,000,000	\$0
				AMATS STBG Totals		\$14,504,106	\$15,050,722	\$12,750,355	\$18,685,869	\$197,305,925	\$60,991,052	\$55,698,202	\$313,995,179
				AMATS CRRSAA Totals		\$8,521,000	\$0	\$0	\$0	\$0	\$8,521,000	\$0	\$8,521,000

*Projects are not listed in priority order. Project estimates are shown in Year of Expenditure Dollars.

Grandfathered Project	Responsible Agency	TIP Need ID*	PROJECT LOCATION	PROJECT PHASING PLAN	FUND CODE	FEDERAL FISCAL PROGRAMMING YEAR				Estimated funding needs after 2026	Est project cost 2023-2026	Project Cost Pre-2023	Est total project cost
						October 1 - September 30							
						2023	2024	2025	2026				
The contingency list of projects for each year will consist of the following year's projects.				Carry Forward AMATS STBG Totals		\$0	\$0	\$0	\$13,480,213	\$0	\$13,480,213	\$909,700	\$14,389,913
				State Match for AMATS STBG Totals		\$944,260	\$472,482	\$444,547	\$1,057,754	\$8,041,215	\$2,919,043	\$4,761,248	\$15,721,506
				MOA Match for AMATS STBG Totals		\$495,469	\$1,021,506	\$821,098	\$797,070	\$11,544,060	\$3,135,142	\$767,550	\$15,446,753
				State Match for Carry Forward AMATS		\$0	\$0	\$0	\$41,151	\$0	\$41,151	\$0	\$41,151
				MOA Match for Carry Forward AMATS STBG Totals		\$0	\$0	\$0	\$1,296,942	\$0	\$1,296,942	\$0	\$1,296,942
				Total		\$24,464,835	\$16,544,709	\$14,016,000	\$35,359,000	\$216,891,200	\$90,384,544	\$62,136,700	\$369,412,444

Table 3. Active Transportation
AMATS FFY 2023-2026 TIP Administrative Modification #3

Grandfathered Project	Responsible Agency	TIP Need ID*	PROJECT LOCATION	PROJECT PHASING PLAN	FUND CODE	FEDERAL FISCAL PROGRAMMING YEAR				Estimated funding needs after 2026	Est project cost 2023-2026	Project Cost Pre-2023	Est total project cost
						October 1 - September 30							
						2023	2024	2025	2026				
Yes	DOT&PF	TAP00001	Chugach Foothills Connector, Phase II - Project will construct a multi-use path on Tudor Road between Regal Mountain Drive and Campbell Airstrip Road.	2023 - U/C	AMATS STBG	\$227,425	\$0	\$0	\$0	\$0	\$227,425	\$0	\$227,425
					MOA Match for AMATS STBG	\$22,575	\$0	\$0	\$0	\$0	\$22,575	\$0	\$22,575
				Total		\$250,000	\$0	\$0	\$0	\$0	\$250,000	\$0	\$250,000
Yes	DOT&PF	NMO00001	Downtown Trail Connection - Project will construct a connection between the Tony Knowles Coastal Trail to the Ship Creek Trail in downtown Anchorage.	2024 - D	AMATS STBG	\$0	\$0	\$4,798,341	\$0	\$0	\$4,798,341	\$1,728,430	\$6,526,771
				2025 - ROW/U/C	MOA Match for AMATS STBG	\$0	\$0	\$476,300	\$0	\$0	\$476,300	\$171,570	\$647,870
					AMATS TAP	\$0	\$670,449	\$1,250,256	\$0	\$0	\$1,920,704	\$0	\$1,920,704
					MOA Match for AMATS TAP	\$0	\$66,551	\$124,105	\$0	\$0	\$190,656	\$0	\$190,656
					AMATS CRP	\$0	\$0	\$2,390,237	\$0	\$0	\$2,390,237	\$0	\$2,390,237
					MOA Match for AMATS CRP	\$0	\$0	\$237,263	\$0	\$0	\$237,263	\$0	\$237,263
					Carry Forward AMATS CRP	\$0	\$0	\$2,649,046	\$0	\$0	\$2,649,046	\$0	\$2,649,046
					MOA Match for Carry Forward AMATS CRP	\$0	\$0	\$262,954	\$0	\$0	\$262,954	\$0	\$262,954
					Carry Forward AMATS TAP	\$0	\$0	\$4,250,118	\$0	\$0	\$4,250,118	\$0	\$4,250,118
					MOA Match for Carry Forward AMATS TAP	\$0	\$0	\$421,882	\$0	\$0	\$421,882	\$0	\$421,882
				Total		\$0	\$737,000	\$16,860,501	\$0	\$0	\$17,597,501	\$1,900,000	\$19,497,501
Yes	DOT&PF	NMO00002	Fish Creek Trail Connection [Northern Lights Blvd to the Tony Knowles Coastal Trail] - This project will construct a connection of the Fish Creek Trail to the Tony Knowles Coastal Trail.	2024 - D/ROW	AMATS STBG	\$0	\$0	\$773,245	\$6,361,827	\$0	\$7,135,072	\$1,637,460	\$8,772,532
				2025 - D	MOA Match for AMATS STBG	\$0	\$0	\$76,755	\$631,497	\$0	\$708,252	\$162,540	\$870,792
				2026 - U/C	AMATS TAP	\$0	\$363,880	\$0	\$0	\$0	\$363,880	\$0	\$363,880
					MOA Match for AMATS TAP	\$0	\$36,120	\$0	\$0	\$0	\$36,120	\$0	\$36,120
					AMATS CRP	\$0	\$0	\$0	\$3,789,515	\$0	\$3,789,515	\$0	\$3,789,515
					MOA Match for AMATS CRP	\$0	\$0	\$0	\$376,160	\$0	\$376,160	\$0	\$376,160
					Carry Forward AMATS CRP	\$0	\$0	\$0	\$4,591,000	\$0	\$4,591,000	\$0	\$4,591,000
					MOA Match for Carry Forward AMATS CRP	\$0	\$0	\$0	\$455,719	\$0	\$455,719	\$0	\$455,719
				Total		\$0	\$400,000	\$850,000	\$15,750,000	\$0	\$17,000,000	\$1,800,000	\$18,800,000
Yes	DOT&PF	NMO00006	Potter Marsh Improvements - This project would make improvements to the Potter Marsh southern parking facility.	2024 - C	AMATS STBG	\$0	\$106,435	\$0	\$0	\$0	\$106,435	\$647,706	\$754,141
					State Match for AMATS STBG	\$0	\$10,565	\$0	\$0	\$0	\$10,565	\$64,294	\$74,859
				Total		\$0	\$117,000	\$0	\$0	\$0	\$117,000	\$712,000	\$829,000
Yes	DOT&PF	NMO00008	Active Transportation Pavement Replacement - This program will provide a single funding source for active transportation pavement replacement projects. May include those projects listed in Table 6 or other priorities.	2023-2026 - Programming	AMATS STBG	\$957,914	\$307,479	\$1,819,400	\$658,273	\$0	\$3,743,065	\$0	\$3,743,065
					State Match for AMATS STBG	\$47,543	\$15,261	\$90,300	\$32,671	\$0	\$185,775	\$0	\$185,775
					MOA Match for AMATS STBG	\$47,543	\$15,261	\$90,300	\$32,671	\$0	\$185,775	\$0	\$185,775
				Total		\$1,053,000	\$338,000	\$2,000,000	\$723,615	\$0	\$4,114,615	\$0	\$4,114,615
No	DOT&PF	NMO00009	Northern Lights Blvd Sidewalk Repairs - Project will rehabilitate the sidewalks along Northern Lights Blvd from Minnesota Drive to Seward Highway. This project will make ADA improvements to sidewalks and bus stops, reconstruct portions of the sidewalks, relocate utilities, widen the sidewalks where possible, and reconstruct/relocate/consolidate driveways.	2023 - ROW	AMATS STBG	\$1,182,610	\$0	\$619,051	\$2,800,380	\$0	\$4,602,040	\$955,185	\$5,557,225
				2025 - ROW	State Match for AMATS STBG	\$117,390	\$0	\$61,449	\$277,975	\$0	\$456,815	\$94,815	\$551,630
				2026 - U/C	AMATS TAP	\$0	\$0	\$0	\$1,566,180	\$0	\$1,566,180	\$0	\$1,566,180
					State Match for AMATS TAP	\$0	\$0	\$0	\$155,465	\$0	\$155,465	\$0	\$155,465
				Total		\$1,300,000	\$0	\$680,500	\$4,800,000	\$0	\$6,780,500	\$1,050,000	\$7,830,500

*Projects are not listed in priority order. Project estimates are shown in Year of Expenditure Dollars.

Table 3. Active Transportation
AMATS FFY 2023-2026 TIP Administrative Modification #3

Grandfathered Project	Responsible Agency	TIP Need ID*	PROJECT LOCATION	PROJECT PHASING PLAN	FUND CODE	FEDERAL FISCAL PROGRAMMING YEAR				Estimated funding needs after 2026	Est project cost 2023-2026	Project Cost Pre-2023	Est total project cost	
						October 1 - September 30								
						2023	2024	2025	2026					
No	DOT&PF	NMO00010	Glenn Highway Trail Connection - Project will construct an extension of the Glenn Highway Separated Pathway from Ski Road to Settlers Drive (approximately 0.5 miles). This project may also include, as necessary: curb ramps, lighting, drainage improvements, vegetation clearing, signing, striping, and utilities.	2026 - D	AMATS TAP	\$0	\$0	\$0	\$545,820	\$4,912,380	\$545,820	\$0	\$5,458,200	
					State Match for AMATS TAP	\$0	\$0	\$0	\$54,180	\$487,620	\$54,180	\$0	\$541,800	
				Total		\$0	\$0	\$0	\$600,000	\$5,400,000	\$600,000	\$0	\$6,000,000	
No	DOT&PF	NMO00011	Campbell Creek Trail Grade Separated Crossing at Lake Otis Parkway - Project would construct an elevated non-motorized crossing over Lake Otis Blvd to connect the east and west portions of the Campbell Creek Trail.	2023 - D	AMATS STBG	\$773,245	\$0	\$382,984	\$0	\$9,460,880	\$1,156,229	\$0	\$10,617,109	
				2025 - D	MOA Match for AMATS STBG	\$76,755	\$0	\$38,016	\$0	\$939,120	\$114,771	\$0	\$1,053,891	
					AMATS TAP	\$409,365	\$0	\$799,626	\$0	\$0	\$1,208,991	\$0	\$1,208,991	
					MOA Match for AMATS TAP	\$40,635	\$0	\$79,374	\$0	\$0	\$120,009	\$0	\$120,009	
					Total		\$1,300,000	\$0	\$1,300,000	\$0	\$10,400,000	\$3,200,000	\$0	\$13,600,000
				No	DOT&PF	NMO00014	AMATS Non-Motorized Safety Campaign - Project will produce a non-motorized safety campaign to help provide education and safety equipment. Campaign is based on analyses of data with a multi-media approach that could incorporate crash behavior patterns, MOA generated heat maps, public polling and focus group (s) results.	2023-2026 - Programming	AMATS STBG	\$90,970	\$90,970	\$227,425	\$227,425	\$909,700
	In-Kind MOA Match for AMATS STBG	\$9,030	\$9,030					\$22,575	\$22,575	\$90,300	\$63,210	\$0	\$153,510	
Total		\$100,000	\$100,000					\$250,000	\$250,000	\$1,000,000	\$700,000	\$0	\$1,700,000	
No	DOT&PF	NMO00015	Eagle River Road Pathway [Eagle River Loop Road to Mile Hi Avenue] - Project will rehabilitate the existing pathway along Eagle River Road from Eagle River Loop Road to where it ends just east of Hillcrest Lane and extend the pathway to Mile Hi Avenue.	2024 - D	AMATS STBG	\$0	\$0	\$0	\$0	\$4,038,158	\$0	\$0	\$4,038,158	
					State Match for AMATS STBG	\$0	\$0	\$0	\$0	\$400,842	\$0	\$0	\$400,842	
					AMATS TAP	\$0	\$363,880	\$0	\$0	\$0	\$363,880	\$0	\$363,880	
					State Match for AMATS TAP	\$0	\$36,120	\$0	\$0	\$0	\$36,120	\$0	\$36,120	
				Total		\$0	\$400,000	\$0	\$0	\$4,439,000	\$400,000	\$0	\$4,839,000	
The contingency list of projects for each year will consist of the following year's projects.					AMATS STBG Totals		\$3,232,164	\$504,884	\$8,620,445	\$10,047,904	\$14,408,738	\$22,405,397	\$4,968,781	\$41,782,917
					AMATS TAP Totals		\$409,365	\$1,398,209	\$2,049,882	\$2,112,000	\$4,912,380	\$5,969,456	\$0	\$10,881,836
					AMATS CRP Totals		\$0	\$0	\$2,390,237	\$3,789,515	\$0	\$6,179,752	\$0	\$6,179,752
					Carry Forward AMATS CRP		\$0	\$0	\$2,649,046	\$4,591,000	\$0	\$7,240,047	\$0	\$7,240,047
					Carry Forward AMATS TAP		\$0	\$0	\$4,250,118	\$0	\$0	\$4,250,118	\$0	\$4,250,118
					State Match for AMATS STBG		\$164,933	\$25,826	\$151,749	\$310,647	\$400,842	\$653,155	\$159,109	\$1,213,105
					State Match for AMATS TAP		\$0	\$36,120	\$0	\$209,645	\$487,620	\$245,765	\$0	\$733,385
					MOA Match for AMATS STBG		\$146,873	\$15,261	\$681,371	\$664,168	\$939,120	\$1,507,673	\$334,110	\$2,780,903
					MOA Match for AMATS TAP		\$40,635	\$102,671	\$203,478	\$0	\$0	\$346,785	\$0	\$346,785
					MOA Match for AMATS CRP		\$0	\$0	\$237,263	\$376,160	\$0	\$613,424	\$0	\$613,424
					MOA Match for Carry Forward AMATS CRP		\$0	\$0	\$262,954	\$455,719	\$0	\$718,672	\$0	\$718,672
					MOA Match for Carry Forward AMATS TAP		\$0	\$0	\$421,882	\$0	\$0	\$421,882	\$0	\$421,882
					In-Kind MOA Match for AMATS STBG		\$9,030	\$9,030	\$22,575	\$22,575	\$90,300	\$63,210	\$0	\$153,510
					Total		\$4,003,000	\$2,092,000	\$21,941,001	\$22,579,334	\$21,239,000	\$50,615,335	\$5,462,000	\$77,316,335

*Projects are not listed in priority order. Project estimates are shown in Year of Expenditure Dollars.

Table 4. Plans and Studies
AMATS FFY 2023-2026 TIP Administrative Modification #3

Grandfathered Project	Responsible Agency	TIP Need ID*	PROJECT LOCATION	PROJECT PHASING PLAN	FUND CODE	FEDERAL FISCAL PROGRAMMING YEAR				Estimated funding needs after 2026	Est project cost 2023-2026	Project Cost Pre-2023	Est total project cost
						October 1 - September 30							
						2023	2024	2025	2026				
			Plans and Studies										
Yes	DOT&PF	PLN00007	Port of Alaska Multimodal Improvements Study - This project will study and make recommendations on how to improve the Ocean Dock Road connection to the Port of Alaska.	2023 - Plan	AMATS STBG	\$45,485	\$0	\$0	\$0	\$0	\$45,485	\$0	\$45,485
					State Match for AMATS STBG	\$4,515	\$0	\$0	\$0	\$0	\$4,515	\$0	\$4,515
				Total		\$50,000	\$0	\$0	\$0	\$0	\$50,000	\$0	\$50,000
No	AMATS	PLN00010	AMATS 2052 MTP Update - Funding for the AMATS 2052 Metropolitan Transportation Plan Update.	2024 - Plan	AMATS STBG	\$0	\$363,880	\$0	\$0	\$0	\$363,880	\$0	\$363,880
					In-Kind MOA Match for AMATS STBG	\$0	\$36,120	\$0	\$0	\$0	\$36,120	\$0	\$36,120
				Total		\$0	\$400,000	\$0	\$0	\$0	\$400,000	\$0	\$400,000
No	DOT&PF	PLN00011	AMATS Minnesota Drive and I/L Street Corridor Plan [International Airport Road to 3rd Ave] - Project would provide a comprehensive analysis of the Minnesota Drive and I/L Street corridor's current conditions, anticipated growth patterns and their impacts, likely outcomes and reasonable mitigation alternatives. It would include recommended improvements based on identified needs and community input, and a timeline for implementation. Project would include modeling analysis and engineering work as needed. The project should be evaluated for rehabilitation as a Complete Street, adhering to the AMATS Complete Streets policy.	2023 - Plan	AMATS CRRSAA	\$636,790	\$0	\$0	\$0	\$0	\$636,790	\$0	\$636,790
				Total		\$636,790	\$0	\$0	\$0	\$0	\$636,790	\$0	\$636,790
No	DOT&PF	PLN00013	AMATS Tudor Road Corridor Plan [Muldoon Road to Minnesota Drive] - Project would provide a comprehensive analysis of the Tudor Road corridor's current conditions, anticipated growth patterns and their impacts, likely outcomes and reasonable mitigation alternatives. It would include recommended improvements based on identified needs and community input, and a timeline for implementation. Project would include modeling analysis and engineering work as needed.	2024 - Plan	AMATS STBG	\$0	\$818,730	\$0	\$0	\$0	\$818,730	\$0	\$818,730
					State Match for AMATS STBG	\$0	\$81,270	\$0	\$0	\$0	\$81,270	\$0	\$81,270
				Total		\$0	\$900,000	\$0	\$0	\$0	\$900,000	\$0	\$900,000
No	DOT&PF	PLN00014	AMATS Northern Lights Blvd and Benson Blvd Corridor Plan [LaTouche Street to Minnesota Drive]- Project would provide a comprehensive analysis of the Northern Lights Blvd and Benson Blvd corridor's current conditions, anticipated growth patterns and their impacts, likely outcomes and reasonable mitigation alternatives, such as a lane reduction. It would include recommended improvements based on identified needs and community input, and a timeline for implementation. Project would include modeling analysis and engineering work as needed.	2025 - Plan	AMATS STBG	\$0	\$0	\$818,730	\$0	\$0	\$818,730	\$0	\$818,730
					State Match for AMATS STBG	\$0	\$0	\$81,270	\$0	\$0	\$81,270	\$0	\$81,270
				Total		\$0	\$0	\$900,000	\$0	\$0	\$900,000	\$0	\$900,000
No	AMATS	PLN00015	AMATS Complete Street Plan - This plan will build on the AMATS Complete Street policy to provide planning guidance for street types, sidewalks, roadways, intersections, curbsides and ADA accessibility as well as plan implementation. This plan will also develop multi-modal street typologies for the AMATS area and a corresponding street typology map. These typologies may include recommendations for development review, streetscape design, traffic signal upgrades, recommended road reclassifications, and bicycle and pedestrian facilities design.	2023 - Plan	AMATS STBG	\$409,365	\$0	\$0	\$0	\$0	\$409,365	\$0	\$409,365
					MOA Match for AMATS STBG	\$40,635	\$0	\$0	\$0	\$0	\$40,635	\$0	\$40,635
				Total		\$450,000	\$0	\$0	\$0	\$0	\$450,000	\$0	\$450,000
No	AMATS	PLN00016	AMATS Regional Household Travel Survey - Conduct a Regional Household Travel Survey to gather information on travel behaviors and patterns of the households in the region.	2023 - Study	AMATS CRRSAA	\$600,000	\$0	\$0	\$0	\$0	\$600,000	\$0	\$600,000
				Total		\$600,000	\$0	\$0	\$0	\$0	\$600,000	\$0	\$600,000
No	MOA & AMATS	PLN00017	Downtown Streets Engineering Study - Project will implement the Our Downtown Anchorage District Plan through a streets engineering study that will address the Plan’s transportation & circulation policies, Plan action items, assess ROW ownership and management in the Downtown district, identify opportunities for complete streets, and include modeling as needed.	2023 - Study	AMATS CRRSAA	\$550,000	\$0	\$0	\$0	\$0	\$550,000	\$0	\$550,000
				Total		\$550,000	\$0	\$0	\$0	\$0	\$550,000	\$0	\$550,000
No	MOA & AMATS	PLN00018	AMATS Recreational Trails Plan Update - A comprehensive update of all recreational trails within the AMATS area. This update will include primary and secondary linkages to established multi-use pathways as well as recreational facilities such as single track bicycle trails, hiking networks and bicycle parks within the planning area. This plan will also study trail expansion opportunities and strengthening the connections between recreational trail development and fostering economic growth within the AMATS area.	2023 - Study	AMATS TAP	\$409,365	\$0	\$0	\$0	\$0	\$409,365	\$0	\$409,365
					In-Kind MOA Match for AMATS TAP	\$40,635	\$0	\$0	\$0	\$0	\$40,635	\$0	\$40,635
				Total		\$450,000	\$0	\$0	\$0	\$0	\$450,000	\$0	\$450,000
No	DOT&PF	PLN00020	AMATS A/C Street Corridor Plan [Tudor Road to 3rd Ave]- Project would provide a comprehensive analysis of the A and C Street corridor's current conditions, anticipated growth patterns and their impacts, likely outcomes to consider the potential rehabilitation of A and C Street into Complete Streets, adhering to the AMATS Complete Streets Policy. Complete Street improvements included would be based on community input, and a timeline for implementation. Project would include modeling analysis and engineering work as needed.	2026 - Study	AMATS STBG	\$0	\$0	\$0	\$818,730	\$0	\$818,730	\$0	\$818,730
					State Match for AMATS STBG	\$0	\$0	\$0	\$81,270	\$0	\$81,270	\$0	\$81,270
				Total		\$0	\$0	\$0	\$900,000	\$0	\$900,000	\$0	\$900,000

*Projects are not listed in priority order. Project estimates are shown in Year of Expenditure Dollars.

Table 4. Plans and Studies
AMATS FFY 2023-2026 TIP Administrative Modification #3

Grandfathered Project	Responsible Agency	TIP Need ID*	PROJECT LOCATION	PROJECT PHASING PLAN	FUND CODE	FEDERAL FISCAL PROGRAMMING YEAR				Estimated funding needs after 2026	Est project cost 2023-2026	Project Cost Pre-2023	Est total project cost
						October 1 - September 30							
						2023	2024	2025	2026				
No	AMATS	PLN00021	AMATS Climate Action Plan - This project will build on the Anchorage Climate Action Plan (adopted May 2019) by developing a climate action plan for the AMATS planning area. This data-based project will inventory current and past Anchorage/Chugiak-Eagle River transportation system greenhouse gas (GHG) emissions (including carbon) in order to quantitatively evaluate strategies and actions to reduce future GHG emissions, including carbon reduction strategies, related to transportation. The project will focus on equity and include a strategic implementation plan.	2023 - Study	AMATS STBG	\$409,365	\$0	\$0	\$0	\$0	\$409,365	\$0	\$409,365
					In-Kind MOA Match for AMATS STBG	\$40,635	\$0	\$0	\$0	\$0	\$40,635	\$0	\$40,635
				Total		\$450,000	\$0	\$0	\$0	\$0	\$450,000	\$0	\$450,000
No	MOA Public Transportation Department	PLN00022	Anchorage Human Services Coordinated Transportation Plan - Federal transit law requires that projects selected for funding under the Enhanced Mobility for Seniors and Individuals with Disabilities (Section 5310) Program be "included in a locally developed, coordinated public transit-human services transportation plan," and that the plan be "developed and approved through a process that included participation by seniors, individuals with disabilities, representatives of public, private, and nonprofit transportation and human services providers and other members of the public" utilizing transportation services. These coordinated plans identify the transportation needs of individuals with disabilities, older adults, and people with low incomes, provide strategies for meeting these needs, and prioritize transportation services for funding and implementation.	2023 - Study	AMATS STBG	\$181,940	\$0	\$0	\$0	\$0	\$181,940	\$0	\$181,940
					MOA Match for AMATS STBG	\$18,060	\$0	\$0	\$0	\$0	\$18,060	\$0	\$18,060
				Total		\$200,000	\$0	\$0	\$0	\$0	\$200,000	\$0	\$200,000
No	AMATS	PLN00023	AMATS Congestion Management Process (CMP) Update - Project will update the AMATS Congestion Management Process plan and conduct an evaluation of the effectiveness of the CMP in the AMATS transportation planning process.	2025 - Study	AMATS STBG	\$0	\$272,910	\$0	\$0	\$0	\$272,910	\$0	\$272,910
					In-Kind MOA Match for AMATS STBG	\$0	\$27,090	\$0	\$0	\$0	\$27,090	\$0	\$27,090
				Total		\$0	\$300,000	\$0	\$0	\$0	\$300,000	\$0	\$300,000
No	AMATS	PLN00024	AMATS Freight Mobility Update - Update the AMATS Freight Mobility Study (FMS) to reflect the growth of freight distribution in the AMATS Planning Area since 2017 as well as recommend the establishment of safe freight corridors, routes, access, and intermodal/distribution facilities. Where applicable take into consideration the findings and recommendations of the Statewide Freight Mobility Study prepared for Alaska DOT&PF in 2021	2026 - Study	AMATS STBG	\$0	\$0	\$0	\$181,940	\$0	\$181,940	\$0	\$181,940
					In-Kind MOA Match for AMATS STBG	\$0	\$0	\$0	\$18,060	\$0	\$18,060	\$0	\$18,060
				Total		\$0	\$0	\$0	\$200,000	\$0	\$200,000	\$0	\$200,000
The contingency list of projects for each year will consist of the following year's projects.				AMATS STBG Total		\$1,046,155	\$1,455,520	\$818,730	\$1,000,670	\$0	\$4,321,075		\$4,321,075
				AMATS CRRSAA Total		\$1,786,790	\$0	\$0	\$0	\$0	\$1,786,790		\$1,786,790
				AMATS TAP Total		\$409,365	\$0	\$0	\$0	\$0	\$409,365		\$409,365
				State Match for AMATS STBG		\$4,515	\$81,270	\$81,270	\$81,270	\$0	\$248,325		\$248,325
				MOA Match for AMATS STBG		\$58,695	\$0	\$0	\$0	\$0	\$58,695		\$58,695
				In-Kind MOA Match for AMATS STBG		\$40,635	\$63,210	\$0	\$18,060	\$0	\$121,905		\$121,905
				In-Kind MOA Match for AMATS TAP		\$40,635	\$0	\$0	\$0	\$0	\$40,635		\$40,635

*Projects are not listed in priority order. Project estimates are shown in Year of Expenditure Dollars.

Table 5. Funding for CMAQ Eligible Projects
AMATS FFY 2023-2026 TIP Administrative Modification #3

Grandfathered Project	Responsible Agency	TIP Need ID*	PROJECT LOCATION	PROJECT PHASING PLAN	FUND CODE	FEDERAL FISCAL PROGRAMMING YEAR				Estimated funding needs after 2026	Est project cost 2023 - 2026	Project Cost Pre-2023	Est total project cost
						October 1 - September 30							
						2023	2024	2025	2026				
			Statewide Improvement Program (SIP) Transportation Control Measures (TCM)										
No	MOA	CMQ00009	Anchorage Ridesharing/Transit Marketing 2023-2026 - This project funds the Municipal RideShare program which promotes, subsidizes, and contract manages an area-wide vanpool commuter service; and a comprehensive public transportation marketing effort.	2023-2026 Programming	AMATS CMAQ	\$708,420	\$988,420	\$1,087,627	\$1,150,628	\$3,638,800	\$3,935,095	\$0	\$7,573,895
					State Match for AMATS CMAQ	\$70,320	\$98,114	\$107,962	\$114,215	\$361,200	\$390,611	\$0	\$751,811
					AMATS STBG	\$656,130	\$45,147	\$367,795	\$213,922	\$0	\$1,282,995	\$0	\$1,282,995
					MOA Match for AMATS STBG	\$65,130	\$4,481	\$36,509	\$21,235	\$0	\$127,355	\$0	\$127,355
					AMATS CRP	\$0	\$330,983	\$454,947	\$0	\$0	\$785,930	\$0	\$785,930
					MOA Match for AMATS CRP	\$0	\$32,855	\$45,160	\$0	\$0	\$78,014	\$0	\$78,014
					Total		\$1,500,000	\$1,500,000	\$2,100,000	\$1,500,000	\$4,000,000	\$6,600,000	\$0
No	MOA	CMQ00010	Air Quality Public & Business Awareness Education Campaign 2023-2026 - The goal of this program is to further inform the public about air quality issues and what steps people may take to reduce pollution.	2023-2026 Programming	AMATS CMAQ	\$272,910	\$272,910	\$272,910	\$272,910	\$1,091,640	\$1,091,640	\$0	\$2,183,280
					State Match for AMATS CMAQ	\$27,090	\$27,090	\$27,090	\$27,090	\$108,360	\$108,360	\$0	\$216,720
					Total		\$300,000	\$300,000	\$300,000	\$300,000	\$1,200,000	\$1,200,000	\$0
			Project and Programs funded with CMAQ and AMATS STBG										
No	MOA	CMQ00011	Arterial Roadway Dust Control 2023-2026 - Magnesium chloride (MgCl2) dust palliative will be applied to approximately 70 miles of high volume State and Municipal roadways prior to and after spring sweeping.	2023-2026 Programming	AMATS CMAQ	\$90,970	\$90,970	\$90,970	\$90,970	\$363,880	\$363,880	\$0	\$727,760
					MOA Match for AMATS CMAQ	\$9,030	\$9,030	\$9,030	\$9,030	\$36,120	\$36,120	\$0	\$72,240
					Total		\$100,000	\$100,000	\$100,000	\$100,000	\$400,000	\$400,000	\$0
No	MOA	CMQ00012	Traffic Control Signalization 2023-2026 - Program would provide proactive efficiencies with better/more updated signal timing plans to address intersection congestion and improve air quality. Funding supports development of Traffic Management Center and emergency vehicle and low priority transit signal preemption.	2023-2026 Programming	AMATS STBG	\$146,462	\$363,880	\$363,880	\$363,880	\$1,455,520	\$1,238,102	\$0	\$2,693,622
					AMATS CRRSAA	\$239,000	\$0	\$0	\$0	\$0	\$239,000	\$0	\$239,000
					MOA Match for AMATS STBG	\$14,538	\$36,120	\$36,120	\$36,120	\$144,480	\$122,898	\$0	\$267,378
					Total		\$400,000	\$400,000	\$400,000	\$400,000	\$1,600,000	\$1,600,000	\$0
No	MOA	CMQ00013	Non-Motorized Facility Maintenance Equipment - This project will purchase maintenance equipment that will be used to plow and sweep non-motorized facilities during the winter and summers months within the AMATS area. \$500K in FY24 will be provided by Alaska DOT&PF outside the AMATS allocation.	2023-2025 Purchase	AMATS CMAQ	\$909,700	\$909,700	\$727,760	\$0	\$0	\$2,547,160	\$0	\$2,547,160
					MOA Match for AMATS CMAQ	\$90,300	\$90,300	\$72,240	\$0	\$0	\$252,840	\$0	\$252,840
					State CMAQ	\$0	\$454,850	\$0	\$0	\$0	\$454,850	\$0	\$454,850
					State Match for State CMAQ	\$0	\$45,150	\$0	\$0	\$0	\$45,150	\$0	\$45,150
					Total		\$1,000,000	\$1,500,000	\$800,000	\$0	\$0	\$3,254,850	\$0
No	MOA	CMQ00014	Non-Motorized Facility Maintenance Equipment for Winter Greenbelt Trails - This project will purchase maintenance equipment that will be used to groom greenbelt trails during the winter months within the AMATS area.	2025-2026 Purchase	AMATS CMAQ	\$0	\$0	\$0	\$598,583	\$0	\$598,583	\$0	\$598,583
					MOA Match for AMATS CMAQ	\$0	\$0	\$0	\$59,417	\$0	\$59,417	\$0	\$59,417
					Total		\$0	\$0	\$0	\$658,000	\$0	\$658,000	\$0

*Projects are not listed in priority order. Project estimates are shown in Year of Expenditure Dollars.

Table 5. Funding for CMAQ Eligible Projects
AMATS FFY 2023-2026 TIP Administrative Modification #3

Grandfathered Project	Responsible Agency	TIP Need ID*	PROJECT LOCATION	PROJECT PHASING PLAN	FUND CODE	FEDERAL FISCAL PROGRAMMING YEAR				Estimated funding needs after 2026	Est project cost 2023 - 2026	Project Cost Pre-2023	Est total project cost
						October 1 - September 30							
						2023	2024	2025	2026				
Yes	MOA	CMQ00005	Bus Stop & Facility Improvements - This project funds new and existing facilities and bus stop sites to meet both the federally mandated Americans with Disabilities Act [ADA] requirements and the operational needs. Typical bus stop activities include design/engineering, bus shelters, benches, trash receptacles, landscaping, grading, pacing, utility relocations, lighting, curb adjustments, drainage, constructing paths, and construction/reconstruction of turnouts. Typical facility activities include design/engineering, upgrades, rehabilitation, and construction/reconstruction not limited to safety, security, facility equipment, structures, underground storage tanks, parking lots, sidewalks, and drainage. Table 5 funds supplement FTA funds in projects 4, 7, 10, and 11 on Table 9.	2023-26 Design / Engineering / Implementation	AMATS STBG	\$1,364,550	\$7,364,931	\$1,364,550	\$0	\$4,101,837	\$10,094,031	\$0	\$14,195,869
					MOA Match for AMATS STBG	135450	\$731,069	\$135,450	\$0	\$407,163	\$1,001,969	\$0	\$1,409,132
					AMATS CRP	\$0	\$1,819,400	\$0	\$0	\$0	\$1,819,400	\$0	\$1,819,400
					MOA Match for AMATS CRP	\$0	\$180,600	\$0	\$0	\$0	\$180,600	\$0	\$180,600
				Total		\$1,500,000	\$10,096,000	\$1,500,000	\$0	\$4,509,000	\$13,573,400	\$0	\$18,263,000
Yes	MOA	CMQ00007	Capital Vehicles - This project provides funding for the replacement and expansion of the Public Transportation Department fleet. The fleet consists of MV-1, 22' and 40' buses that provide service to AnchorRIDES, and People Mover. Vehicles will be replaced based on the FTA defined useful life and the People Mover Transit Asset Management Plan. Table 5 funds supplement FTA funds in project 2, 6, and 10 on Table 9.	2023-2026 Purchase	AMATS STBG	\$2,729,100	\$5,835,726	\$8,309,155	\$2,729,100	\$5,458,200	\$19,603,081	\$0	\$25,061,281
					MOA Match for AMATS STBG	\$270,900	\$579,275	\$824,796	\$270,900	\$541,800	\$1,945,870	\$0	\$2,487,670
				Total		\$3,000,000	\$6,415,000	\$9,133,951	\$3,000,000	\$6,000,000	\$21,548,951	\$0	\$27,548,951
Yes	MOA	CMQ00008	Demo Operations / Expansion - This project will provide for operational assistance and/or operational service expansion for fixed route, demand response, and/or microtransit public transit service. Table 5 funds supplement FTA funds in project 3, 5, 8, 9, and 10 on Table 9.	2023-2026 Programming	AMATS CMAQ	\$0	\$0	\$143,733	\$272,910	\$0	\$416,643	\$0	\$416,643
					MOA Match for AMATS CMAQ	\$0	\$0	\$14,267	\$27,090	\$0	\$41,357	\$0	\$41,357
					AMATS CRP	\$0	\$509,432	\$0	\$0	\$0	\$509,432	\$0	\$509,432
					MOA Match for AMATS CRP	\$0	\$50,568	\$0	\$0	\$0	\$50,568	\$0	\$50,568
				Total		\$0	\$560,000	\$158,000	\$300,000	\$0	\$1,018,000	\$0	\$1,018,000
No	MOA Public Transportation Department	CMQ00015	Seniors and Youth Ride Free - Provide transit trips for people 18 and under and 60 and over.	2023 - 2026 - Implementation	AMATS CRP	\$0	\$909,700	\$833,285	\$0	\$0	\$1,742,985	\$0	\$1,742,985
					MOA Match for AMATS CRP	\$0	\$90,300	\$82,715	\$0	\$0	\$173,015	\$0	\$173,015
					AMATS STBG	\$909,700	\$0	\$0	\$0	\$0	\$909,700	\$0	\$909,700
					MOA Match for AMATS STBG	\$90,300	\$0	\$0	\$0	\$0	\$90,300	\$0	\$90,300
				Total		\$1,000,000	\$1,000,000	\$916,000	\$0	\$0	\$3,934,000	\$0	\$3,934,000
No	MOA Public Transportation Department	CMQ00016	Microtransit - Establish a new on-demand Microtransit service in Anchorage, to be managed by the MOA Public Transportation Department. This project includes professional services, software, equipment and/or other Microtransit technology. The primary goals of the project are to connect residents to jobs, activity centers, and existing fixed-route bus service in the region while providing a low-cost transportation alternative to single-occupancy vehicles.	2023-2026 - Implementation	AMATS CRP	\$68,228	\$45,485	\$45,485	\$45,485	\$0	\$204,683	\$0	\$204,683
					MOA Match for AMATS CRP	\$6,773	\$4,515	\$4,515	\$4,515	\$0	\$20,318	\$0	\$20,318
				Total		\$75,000	\$50,000	\$50,000	\$50,000	\$0	\$225,000	\$0	\$225,000
No	MOA Public Transportation Department	CMQ00017	Muldoon Transit Hub Mixed Use Development - Develop a mixed-use transit oriented development to replace the existing collection of on-street bus stops at/near the intersection of Muldoon Road and Debarr Road. This project would include property acquisition or lease negotiation, final design, and construction. FY23 is funded with grant funding outside the AMATS allocations.	2023 - Design 2024 - U/C 2026 - U/C	AMATS STBG	\$0	\$3,000,191	\$0	\$3,239,442	\$0	\$6,239,632	\$0	\$6,239,632
					MOA Match for AMATS STBG	\$0	\$297,809	\$0	\$321,558	\$0	\$619,368	\$0	\$619,368
					AOPPP Grant	\$450,000	\$0	\$0	\$0	\$0	\$450,000	\$0	\$450,000
					MOA Match for AOPPP Grant	\$50,000	\$0	\$0	\$0	\$0	\$44,669	\$0	\$44,669
				Total		\$500,000	\$3,298,000	\$0	\$3,561,000	\$0	\$7,534,000	\$0	\$7,534,000
				AMATS STBG Total		\$5,805,941	\$16,609,874	\$10,405,380	\$6,546,344	\$11,015,557	\$39,367,540	\$0	\$50,383,098
				AMATS CRP Total		\$68,228	\$3,615,000	\$1,333,717	\$45,485	\$0	\$5,062,430	\$0	\$5,062,430
				AMATS CMAQ Total		\$1,982,000	\$2,262,000	\$2,323,000	\$2,386,000	\$5,094,320	\$8,953,001	\$0	\$14,047,321

*Projects are not listed in priority order. Project estimates are shown in Year of Expenditure Dollars.

Table 5. Funding for CMAQ Eligible Projects
AMATS FFY 2023-2026 TIP Administrative Modification #3

Grandfathered Project	Responsible Agency	TIP Need ID*	PROJECT LOCATION	PROJECT PHASING PLAN	FUND CODE	FEDERAL FISCAL PROGRAMMING YEAR				Estimated funding needs after 2026	Est project cost 2023 - 2026	Project Cost Pre-2023	Est total project cost
						October 1 - September 30							
						2023	2024	2025	2026				
The contingency list of projects for each year will consist of the following year's projects.				AMATS CRRSAA Total		\$239,000	\$0	\$0	\$0	\$0	\$239,000	\$0	\$239,000
				State CMAQ Total		\$0	\$454,850	\$0	\$0	\$0	\$454,850	\$0	\$454,850
				AOPPP Grant Total		\$450,000	\$0	\$0	\$0	\$0	\$450,000	\$0	\$450,000
				State Match for AMATS CMAQ		\$97,410	\$125,204	\$135,052	\$141,305	\$469,560	\$498,971	\$0	\$968,531
				MOA Match for AMATS CMAQ		\$99,330	\$99,330	\$95,537	\$95,537	\$36,120	\$389,735	\$0	\$425,855
				MOA Match for AMATS STBG		\$576,318	\$1,648,754	\$1,032,874	\$649,813	\$1,093,443	\$3,907,760	\$0	\$5,001,202
				MOA Match for AMATS CRP		\$6,773	\$358,838	\$132,389	\$4,515	\$0	\$502,514	\$0	\$502,514
				MOA Match for AOPPP Grant		\$50,000	\$0	\$0	\$0	\$0	\$50,000	\$0	\$50,000
				State Match for State CMAQ		\$0	\$45,150	\$0	\$0	\$0	\$45,150	\$0	\$45,150

*Projects are not listed in priority order. Project estimates are shown in Year of Expenditure Dollars.

2023 - 2026 TIP, Pavement Replacement Projects	
	Project Location
1	Airport Heights Road - Debarr Road to Glenn Hwy
2	Boundary Ave - Boniface Pkwy to Oklahoma
3	Brayton Drive - Dearmoun Road to - O'Malley Road
4	Elmore Rd - Huffman Rd to O'Malley Rd
5	Hiland Rd - MP 0 to MP 3.2
6	Post Rd - 3rd Ave to Reeve Blvd
7	Upper Huffman - Hillside Dr to Toilsome Hill Dr
8	Reeve Blvd - 5th Ave to Post Road
9	Upper DeArmoun Road - Hillside Drive to Canyon Road
10	Old Seward Highway Spur - Old Seward Highway to Potter Valley Road
11	Eagle River Loop Road - Old Glenn Highway to Eagle River Road
12	Hillside Drive - DeArmoun Road to Abbott Road
13	VFW Road - Eagle River Road to Eagle River Loop Road
14	88th Avenue - Lake Otis Parkway to Abbott Road
15	A. Street - 6th Ave to Ocean Dock Road On-Ramp
16	Gambell Street/Ingra Street - 6th Ave to 4th Ave
17	I Street/L Street - 15th to 3rd Ave
18	Muldoon Road - Glenn Highway to Provider Drive
19	36th Ave/Providence Drive - C Street to Elmore Road Old Seward Highway
20	76th Ave - King Street to Old Seward Highway
	Projects not in priority order
	Pavement Replacement Annual Totals shown in Table 2

2023 - 2026 TIP, Pathway and Trail Pavement Replacement Projects	
	Project Location
1	Debarr Road - Boniface to Muldoon (southside sidewalk)
2	Airport Heights Road - Debarr Road to Glenn Hwy
3	Northern Lights Blvd - Lois Drive to Minnesota Drive (southside pathway)
4	Jewel Lake Pathway - Raspberry Road to International Airport Road
5	Minnesota Drive - Hillcrest Drive to W. Northern Lights Boulevard
6	Minnesota Drive - W. Northern Lights Boulevard to Tudor Road
7	Bragaw Street - Northern Lights Blvd to Mountain View Drive
8	Muldoon Road - E. 16th Ave to Boundary Ave
9	Tudor Road - Seward Highway to Muldoon Road
10	Tudor Road - Minnesota Drive to Seward Highway
11	Glenn Highway Pathway - Boniface to S. Peters Creek
12	Debarr Road - Airport Heights to Boniface Pkwy
13	International Airport Road - Northwood Drive to Homer Road
14	Patterson Street - Northern Lights Blvd to Sherwood including Spurs
15	Birch Knoll Bike Trail - Labar Road to E Klatt Road
16	Sitka Street Park Pathway - Orca Street to Lake Otis Parkway
	Projects not in priority order
	Pavement Replacement Annual Totals shown in Table 3

Table 7. Highway Safety Improvement Program (HSIP)
AMATS FFY 2023-2026 TIP Administrative Modification #3

Responsible Agency	TIP Need ID*	PROJECT LOCATION	PROJECT PHASING PLAN	FUND CODE	FEDERAL FISCAL PROGRAMMING YEAR				Estimated funding needs after 2026	Est project cost 2023-2026	Project Cost Pre-2023	Est total project cost
					October 1 - September 30							
					2023	2024	2025	2026				
DOT&PF	HSP0009	Gambell St Utility Pole Removal and Increased Lighting - Remove existing utility/lighting poles and replace with new poles/lighting that have a break away base and are further from the travel lanes.	2024 - ROW	UnCat 148	\$0	\$450,000	\$360,000	\$6,300,000	\$0	\$7,110,000	\$0	\$7,110,000
			2025 - D	State Match for UnCat 148	\$0	\$50,000	\$40,000.00	\$700,000	\$0	\$790,000	\$0	\$790,000
			2026 - U/C									
			Total		\$0	\$500,000	\$400,000	\$7,000,000	\$0	\$7,900,000	\$0	\$7,900,000
DOT&PF	HSP0010	Gambell and Ingra Streets - Overhead Signal Indication Upgrades - Install new signal poles and mast arms to provide a minimum of one signal head over each through lane.	2026 - U/C	UnCat 148	\$0	\$0	\$0	\$7,492,500	\$0	\$7,492,500	\$0	\$7,492,500
				State Match for UnCat 148	\$0	\$0	\$0	\$832,500.00	\$0	\$832,500	\$0	\$832,500
			Total		\$0	\$0	\$0	\$8,325,000	\$0	\$8,325,000	\$0	\$8,325,000
DOT&PF	HSP0014	5th Ave: Concrete St to Karluk St Pedestrian Improvements - Develop and construct a pedestrian safety intervention between Concrete Street and the couplet of 5th and 6th Avenues. The project scope also proposes to improve existing lighting levels to the extent practicable.	2025 - D	HSIP Penalty	\$0	\$0	\$575,000	\$0	\$0	\$575,000	\$0	\$575,000
			2026 - U/C	VRU	\$0	\$0	\$0	\$3,480,300	\$0	\$3,480,300	\$0	\$3,480,300
				State Match for VRU	\$0	\$0	\$0	\$386,700	\$0	\$386,700	\$0	\$386,700
					Total		\$0	\$0	\$575,000	\$3,867,000	\$0	\$4,442,000
DOT&PF	HSP0019	Anchorage Flashing Yellow Arrow and Signal Head Display Improvements - This project proposes to replace existing 5-section protected-permissive signal heads with 4-section FYA signals heads at 21 signalized intersections in Anchorage. The scope includes increasing the number of through signal heads at select locations. This project nominations aims to reduce left-turning, T-bone, and rear end crashes.	2026 - ROW/U/C	UnCat 148	\$0	\$0	\$0	\$17,829,000	\$0	\$17,829,000	\$0	\$17,829,000
				State Match for UnCat 148	\$0	\$0	\$0	\$1,981,000	\$0	\$1,981,000	\$0	\$1,981,000
					Total		\$0	\$0	\$0	\$19,810,000	\$0	\$19,810,000
DOT&PF	HSP0031	Anchorage Flashing Yellow Arrow and Signal Head Display Improvements [Stage 1] - This project proposes to replace existing 5-section protected-permissive signal heads with 4-section FYA signals heads at 21 signalized intersections in Anchorage. The scope includes increasing the number of through signal heads at select locations. This project nominations aims to reduce left-turning, T-bone, and rear end crashes.	2025 - D	HSIP Penalty	\$0	\$0	\$10,042,035	\$0	\$0	\$10,042,035	\$0	\$10,042,035
				Total		\$0	\$0	\$10,042,035	\$0	\$0	\$10,042,035	\$0
DOT&PF	HSP0020	Tudor Road: Baxter Road to Patterson Street Channelization - This project proposes to install center median on Tudor Road between Baxter Road and Patterson Street in Anchorage. This project nomination aims to reduce head-on and left-turning angle crashes on this segment of Tudor Road.	2023 - D 2024 - D/ROW 2025 - U/C	UnCat 148	\$330,300	\$229,500	\$0	\$0	\$0	\$559,800	\$0	\$559,800
				State Match for UnCat 148	\$36,700	\$25,500	\$0	\$0	\$0	\$62,200	\$0	\$62,200
				NHPP	\$0	\$0	\$71,813	\$0	\$0	\$71,813	\$0	\$71,813
				State Match for NHPP	\$0	\$0	\$7,979	\$0	\$0	\$7,979	\$0	\$7,979
				STBG	\$0	\$0	\$4,254,487	\$0	\$0	\$4,254,487	\$0	\$4,254,487
				State Match for STBG	\$0	\$0	\$472,721	\$0	\$0	\$472,721	\$0	\$472,721
				Total		\$367,000	\$255,000	\$4,807,000	\$0	\$0	\$5,429,000	\$0

*Projects are not listed in priority order.

Table 7. Highway Safety Improvement Program (HSIP)
AMATS FFY 2023-2026 TIP Administrative Modification #3

Responsible Agency	TIP Need ID*	PROJECT LOCATION	PROJECT PHASING PLAN	FUND CODE	FEDERAL FISCAL PROGRAMMING YEAR				Estimated funding needs after 2026	Est project cost 2023-2026	Project Cost Pre-2023	Est total project cost
					October 1 - September 30							
					2023	2024	2025	2026				
DOT&PF	HSP0021	Old Seward Highway: Industry Way/120th Ave Channelization - This project proposes to install left-turn channelizing median on Old Seward Highway at Industry Way and 120th Avenue. This project nomination proposes to reduce angle and access related crashes on this segment of Old Seward Highway.	2026 - U/C	UnCat 148	\$0	\$0	\$0	\$1,871,490	\$0	\$1,871,490	\$0	\$1,871,490
				State Match for UnCat 148	\$0	\$0	\$0	\$207,943	\$0	\$207,943	\$0	\$207,943
			Total		\$0	\$0	\$0	\$2,079,433	\$0	\$2,079,433	\$0	\$2,079,433
DOT&PF	HSP0022	Ocean Dock Road RR Crossing Device Upgrades - This project proposes to upgrade existing at-grade crossing devices from passive to active on Ocean Dock Rd (Crossing #868543R). This project will be constructed through utility agreement with Alaska Railroad Corporation.	2023 - D	130	\$50,000	\$1,310,000	\$0	\$0	\$0	\$1,360,000	\$0	\$1,360,000
			2024 - D/ROW	State Match for 130	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
			Total		\$50,000	\$1,310,000	\$0	\$0	\$0	\$1,360,000	\$0	\$1,360,000
DOT&PF	HSP0023	Anchorage Pedestrian Lighting Phase I - Increase lighting levels on three arterial segments (Muldoon Dr, Tudor Rd, Seward Hwy) by adding pedestrian scale and street lighting.	2024 - C	UnCat 148	\$0	\$246,600	\$297,036	\$0	\$0	\$543,636	\$0	\$543,636
			2025 - U/C	State Match for UnCat 148	\$0	\$27,400	\$33,004	\$0	\$0	\$60,404	\$0	\$60,404
			Total		\$0	\$274,000	\$330,040	\$0	\$0	\$604,040	\$0	\$604,040
DOT&PF	HSP0024	68th Ave, Ocean View Dr, and 2nd St/FAA Rd RR Crossing Improvements Nomination name was: Railroad Crossing Sight Distance Improvements and Signal Hut Upgrades - Install upgraded signal huts at railroad crossings in Central Region to locations that do not block sight distance. This project is a continuation of RR Crossing work identified in 19CN02.	2024 - U	130	\$48,000	\$1,972,000	\$0	\$0	\$0	\$2,020,000	\$0	\$2,020,000
				State Match for 130	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
			Total		\$48,000	\$1,972,000	\$0	\$0	\$0	\$2,020,000	\$0	\$2,020,000
DOT&PF	HSP0025	CR Guardrail Inventory and Upgrade - Inventory and upgrade existing guardrail in Central Region to current standards on roads with posted speed limits of 50 miles per hour or greater.	2024 - C	UnCat 148	\$0	\$882,000	\$0	\$0	\$0	\$882,000	\$0	\$882,000
				State Match for UnCat 148	\$0	\$98,000	\$0	\$0	\$0	\$98,000	\$0	\$98,000
			Total		\$0	\$980,000	\$0	\$0	\$0	\$980,000	\$0	\$980,000
DOT&PF	HSP0026	Anchorage Signalized Intersection Cameras - This project proposes to improve enforcement capabilities of the Anchorage Police Department by installing traffic signal cameras at signalized intersections in Anchorage where cameras do not currently exist. Between 2017 and 2023, Anchorage experienced 13 fatal, 23 serious injury, 76 minor injury, 30 Possible Injury, and 20 property damage only hit-and-run crashes involved pedestrians and bicyclists.	2024 - D	UnCat 148	\$0	\$23,850	\$842,400	\$0	\$0	\$866,250	\$0	\$866,250
			2025 - C	State Match for UnCat 148	\$0	\$2,650	\$93,600	\$0	\$0	\$96,250	\$0	\$96,250
				VRU	\$0	\$23,850	\$0	\$0	\$0	\$23,850	\$0	\$23,850
				State Match for VRU	\$0	\$2,650	\$0	\$0	\$0	\$2,650	\$0	\$2,650
			Total		\$0	\$53,000	\$936,000	\$0	\$0	\$989,000	\$0	\$989,000
DOT&PF	HSP0028	Northern Lights Road Diet - Reconfigure roadway to remove a lane (road diet). Widen Sidewalk to ADA compliant standards. Consolidate driveways. Install buffered grassy area or two-way cycle track. Enhance signalized crosswalks. Add 4th crosswalk at New Seward Highway and Minnesota Drive intersections. Leading Pedestrian Intervals at signalized intersections, Install RRFB and crosswalk at Lois Dr. Install new sidewalk connection on Lois Drive from Northern Lights to Benson. Reduce speed limit to 30MPH.	2026 - ROW	HSIP	\$0	\$0	\$0	\$81,000	\$3,501,000	\$81,000	\$0	\$3,582,000
				State Match for HSIP	\$0	\$0	\$0	\$9,000	\$389,000	\$9,000	\$0	\$398,000
			Total		\$0	\$0	\$0	\$90,000	\$3,890,000	\$90,000	\$0	\$3,980,000

*Projects are not listed in priority order.

Table 7. Highway Safety Improvement Program (HSIP)
AMATS FFY 2023-2026 TIP Administrative Modification #3

Responsible Agency	TIP Need ID*	PROJECT LOCATION	PROJECT PHASING PLAN	FUND CODE	FEDERAL FISCAL PROGRAMMING YEAR				Estimated funding needs after 2026	Est project cost 2023-2026	Project Cost Pre-2023	Est total project cost
					October 1 - September 30							
					2023	2024	2025	2026				
DOT&PF	HSP0029	Ingra/Gambell Road Diet - Reconfigure roadway to 3-lane one-way (road diet) between Fireweed Lane and 4th Avenue. Phased implementation to coordinate with other HSIP and Utility work in the corridor. F-Shape barrier, low-profile barrier, pavement, striping, minimal sidewalk and ramp work in support of reducing non-motorized crossing distances and traffic calming to 30MPH posted speed limit.	2025 - D 2026 - D/ROW	HSIP	\$0	\$0	\$567,000	\$477,000	\$2,988,000	\$1,044,000	\$0	\$4,032,000
				State Match for HSIP	\$0	\$0	\$63,000	\$53,000	\$332,000	\$116,000	\$0	\$448,000
			Total		\$0	\$0	\$630,000	\$530,000	\$3,320,000	\$1,160,000	\$0	\$4,480,000
DOT&PF	HSP0030	Seward Highway Safety Corridor Variable Speed Limit - The project proposes to implement road weather condition based variable speed limits (VSLs) in the Safety Corridor section of the Seward Highway between MP 90-118 of the Traffic Safety Corridor.	2025 - D 2026 - D	HSIP	\$0	\$0	\$495,000	\$630,000	\$3,699,000	\$1,125,000	\$0	\$4,824,000
				State Match for HSIP	\$0	\$0	\$55,000	\$70,000	\$411,000	\$125,000	\$0	\$536,000
			Total		\$0	\$0	\$550,000	\$700,000	\$4,110,000	\$1,250,000	\$0	\$5,360,000
DOT&PF	HSP0032	Vision Zero Speed Limit Compliance - This project will provide funding via force account agreements to the Municipality’s Paint & Sign Shop and CR DOT&PF Maintenance and Operations staff for non-ground disturbing improvements that encourage driver compliance with posted speed limits.	2025 - Programming	UnCat 148	\$0	\$0	\$647,010	\$0	\$0	\$647,010	\$0	\$647,010
				State Match for UnCat 148	\$0	\$0	\$71,890	\$0	\$0	\$71,890	\$0	\$71,890
			Total		\$0	\$0	\$718,900	\$0	\$0	\$718,900	\$0	\$718,900
DOT&PF	HSP0033	Mountain View Drive Safety Improvements - Project will improve safety of all road users by converting green signal indicators to flashing yellow arrows, installing pedestrian safety features, upgrading facilities to comply with PROWAG guidelines, implementing a road diet, modifying select right-turn locations, and implementing access management.	2025 - D 2026 - D/ROW	UnCat 148	\$0	\$0	\$482,400	\$1,661,400	\$10,726,200	\$2,143,800	\$0	\$12,870,000
				State Match for UnCat 148	\$0	\$0	\$26,800	\$92,300	\$595,900	\$119,100	\$0	\$715,000
				MOA Match for UnCat 148	\$0	\$0	\$26,800	\$92,300	\$595,900	\$119,100	\$0	\$715,000
			Total		\$0	\$0	\$536,000	\$1,846,000	\$11,918,000	\$2,382,000	\$0	\$14,300,000
DOT&PF	HSP0034	A Street Road Diet - Enhance safety of all road users by removing a lane on the western portion of roadway between Fireweed Lane and 9th Ave through installation of concrete barrier, constructing pedestrian facilities, reducing posted speed limit, installing permanent speed feedback signs, and installing a new traffic signal at A Street and 16th Ave.	2025 - D 2026 - D/ROW	UnCat 148	\$0	\$0	\$284,400	\$296,100	\$5,509,800	\$580,500	\$0	\$6,090,300
				State Match for UnCat 148	\$0	\$0	\$31,600	\$32,900	\$612,200	\$64,500	\$0	\$676,700
			Total		\$0	\$0	\$316,000	\$329,000	\$6,122,000	\$645,000	\$0	\$6,767,000
				UnCat 148 Total	\$330,300	\$1,831,950	\$2,913,246	\$35,450,490	\$16,236,000	\$40,525,986	\$0	\$56,761,986
				VRU Total	\$0	\$23,850	\$0	\$3,480,300	\$0	\$3,504,150	\$0	\$3,504,150
				130 Total	\$98,000	\$3,282,000	\$0	\$0	\$0	\$3,380,000	\$0	\$3,380,000
				HSIP Total	\$0	\$0	\$1,062,000	\$1,188,000	\$10,188,000	\$2,250,000	\$0	\$12,438,000
				NHPP Total	\$0	\$0	\$71,813	\$0	\$0	\$71,813	\$0	\$71,813
				STBG Total	\$0	\$0	\$4,254,487	\$0	\$0	\$4,254,487	\$0	\$4,254,487
				HSIP Penalty Total	\$0	\$0	\$10,617,035	\$0	\$0	\$10,617,035	\$0	\$10,617,035
				State Match for UnCat 148	\$36,700	\$203,550	\$296,894	\$3,846,643	\$1,208,100	\$4,383,787	\$0	\$5,591,887
				MOA Match for UnCat 148	\$0	\$0	\$26,800	\$92,300	\$595,900	\$119,100	\$0	\$715,000
				State Match for VRU	\$0	\$2,650	\$0	\$386,700	\$0	\$389,350	\$0	\$389,350
				State Match for 130	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

*Projects are not listed in priority order.

Table 8. National Highway System (NHS)
AMATS FFY 2023-2026 TIP Administrative Modification #3

Responsible Agency	TIP Need ID*	PROJECT LOCATION	PROJECT PHASING PLAN	FUND CODE	FEDERAL FISCAL PROGRAMMING YEAR				Estimated funding needs after 2026	Est project cost 2023-2026	Project Cost Pre-2023	Est total project cost
					October 1 - September 30							
					2023	2024	2025	2026				
DOT&PF	NHS0005	AMATS Area NHS Pavement and Bridge Preservation - Crack sealing, surface treatment drainage, signage, guardrail, illumination, and other refurbishments to prolong the life of road pavement and bridges and their safety related structures. Project includes NHS Lane Delineators, Destination & Distance Signing, Pavement Markings and Signalization, Abandoned Vehicle Program, Road Surfacing and Transfer, Road Surface Treatments, and improve curb ramps to meet ADA standards (in coordination with Need ID 30397). The scope does not include landscaping or other elements inconsistent with a pavement preservation focus. This is a DOT&PF central region wide program with approximately \$25M going to projects within the AMATS area on an annual basis with minimal non-NHS route support.	2023-2026+ - All Phases	NHPP	\$23,350,000	\$23,350,000	\$0	\$0	\$23,350,000	\$46,700,000	\$97,373,481	\$167,423,481
				State Match for NHPP	\$1,650,000	\$1,650,000	\$0	\$0	\$1,650,000	\$3,300,000	\$6,880,781	\$11,830,781
				State STBG	\$0	\$0	\$9,708,911	\$16,920,420	\$0	\$26,629,331	\$0	\$26,629,331
				State Match for STBG	\$0	\$0	\$963,740	\$1,679,580	\$0	\$2,643,320	\$0	\$2,643,320
			Total		\$25,000,000	\$25,000,000	\$10,672,651	\$18,600,000	\$25,000,000	\$79,272,651	\$104,254,262	\$208,526,913
DOT&PF	NHS0012	Abbott Rd Pavement Preservation: New Seward Hwy to Lake Otis Pkwy - pavement preservation of (respective roadway) including drainage and other improvements necessary to maintain the corridor in a state of good repair.	2025- D 2026- U/C	NHPP-AC	\$0	\$0	\$454,850	\$6,004,020	\$0	\$6,458,870	\$0	\$6,458,870
				State Match for NHPP-AC	\$0	\$0	\$45,150	\$595,980	\$0	\$641,130	\$0	\$641,130
				NHPP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
				State Match for NHPP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
			Total		\$0	\$0	\$500,000	\$6,600,000	\$0	\$7,100,000	\$0	\$7,100,000
DOT&PF	NHS0013	Glenn Highway and Artillery Road Interchange Improvements - The project will reconstruct the Glenn Highway and Artillery Road interchange in Eagle River to improve safety and operations. Work includes bridge (#1328) replacement, retaining walls, nearby intersections, channelization, pedestrian sidewalks and pathways, lighting, roadside hardware, ADA facilities, drainage improvements, landscaping, signing, striping, and utilities as needed.	2024- D 2026- D	State GF	\$0	\$2,700,000	\$0	\$0	\$0	\$2,700,000	\$0	\$2,700,000
				NHPP	\$0	\$0	\$0	\$0	\$62,718,100	\$0	\$0	\$62,718,100
				State Match for NHPP	\$0	\$0	\$0	\$0	\$4,431,900	\$0	\$0	\$4,431,900
				NHPP-AC	\$0	\$0	\$0	\$3,362,400	\$0	\$3,362,400	\$0	\$3,362,400
				State Match for NHPP-AC	\$0	\$0	\$0	\$237,600	\$0	\$237,600	\$0	\$237,600
			Total		\$0	\$2,700,000	\$0	\$3,600,000	\$67,150,000	\$6,300,000	\$0	\$73,450,000
DOT&PF	NHS0010	Glenn Highway and Hiland Road Interchange Preservation and Operational Improvements - Project will evaluate alternatives to make short term improvements to the Hiland Road interchange utilizing the existing bridge over the highway.	2025- D/ROW 2026- U/C	State GF	\$0	\$0	\$0	\$0	\$0	\$0	\$750,000	\$750,000
				NHPP-AC	\$0	\$0	\$1,728,430	\$15,564,604	\$0	\$17,293,034	\$1,864,885	\$19,157,919
				State Match for NHPP-AC	\$0	\$0	\$171,570	\$1,544,997	\$0	\$1,716,567	\$185,115	\$1,901,682
			Total		\$0	\$0	\$1,900,000	\$17,109,601	\$0	\$19,009,601	\$2,800,000	\$21,809,601
DOT&PF	NHS0009	Glenn Highway Incident Management Traffic Accommodations - Construction modifications and improvements to facilitate efficient through travel along the Glenn Highway corridor and nearby roads between Boniface Parkway and the Parks Highway so that during times when lanes are blocked by accidents or other events, gridlock does not preclude travel between Anchorage, Eagle River, and the Matanuska Valley.	2025- D	NHPP-AC	\$0	\$0	\$1,401,000	\$0	\$0	\$1,401,000	\$0	\$1,401,000
				State Match for NHPP-AC	\$0	\$0	\$99,000	\$0	\$0	\$99,000	\$0	
				NHPP	\$0	\$0	\$0	\$0	\$9,246,600	\$0	\$934,000	\$10,180,600
				State Match for NHPP	\$0	\$0	\$0	\$0	\$653,400	\$0	\$66,000	\$719,400
			Total		\$0	\$0	\$1,500,000	\$0	\$9,900,000	\$1,500,000	\$1,000,000	\$12,400,000
DOT&PF	NHS0017	Glenn Highway Incident Management Traffic Accommodations [Stage 1] - Construction modifications and improvements to facilitate efficient through travel along the Glenn Highway corridor and nearby roads between Boniface Parkway and the Parks Highway so that during times when lanes are blocked by accidents or other events, gridlock does not preclude travel between Anchorage, Eagle River, and the Matanuska Valley. Stage 1: Construction Boniface Parkway and the Hiland Road	2026- U/C	NHPP-AC	\$0	\$0	\$0	\$14,316,549	\$0	\$14,316,549	\$0	\$14,316,549
				State Match for NHPP-AC	\$0	\$0	\$0	\$1,011,662	\$0	\$1,011,662	\$0	\$1,011,662
			Total		\$0	\$0	\$0	\$15,328,211	\$0	\$15,328,211	\$0	\$15,328,211
DOT&PF	NHS0006	Glenn Highway Milepost 1-34 Rehabilitation: Airport Heights to Parks Highway [Parent and Final Construction]- Rehabilitate the Glenn Highway from the intersection with Airport Heights (MP 1) to the Parks Highway (MP 34). The project may include bridge work, roadside hardware, drainage improvements, interchange improvements, utilities, and safety improvements. Parent Project: Preconstruction of total project and construction of final stage (Mirror Lake MP 23.5 to Parks Highway MP 34)	2025- D/ROW	NHPP-AC	\$0	\$0	\$1,928,710	\$0	\$0	\$1,928,710	\$0	\$1,928,710
				State Match for NHPP-AC	\$0	\$0	\$136,290	\$0	\$0	\$136,290	\$0	\$136,290
				NHPP	\$0	\$0	\$0	\$0	\$43,932,558	\$0	\$4,047,489	\$47,980,047
				State Match for NHPP	\$0	\$0	\$0	\$0	\$3,104,442	\$0	\$286,011	\$3,390,453
			Total		\$0	\$0	\$2,065,000	\$0	\$47,037,000	\$2,065,000	\$4,333,500	\$53,435,500
DOT&PF	NHS0018	Glenn Highway Milepost 1-34 Rehabilitation: Airport Heights to Parks Highway [Stage 1, MP 1-12]- Rehabilitate the Glenn Highway from the intersection with Airport Heights (MP 1) to the Parks Highway (MP 34). The project may include bridge work, roadside hardware, drainage improvements, interchange improvements, utilities, and safety improvements.	2026- U/C	NHPP-AC	\$0	\$0	\$0	\$48,913,580	\$0	\$48,913,580	\$0	\$48,913,580
				State Match for NHPP-AC	\$0	\$0	\$0	\$3,456,420	\$0	\$3,456,420	\$0	\$3,456,420
			Total		\$0	\$0	\$0	\$52,370,000	\$0	\$52,370,000	\$0	\$52,370,000

*Projects are not listed in priority order.

Project estimates are shown in Year of Expenditure Dollars.

Table 8. National Highway System (NHS)
AMATS FFY 2023-2026 TIP Administrative Modification #3

Responsible Agency	TIP Need ID*	PROJECT LOCATION	PROJECT PHASING PLAN	FUND CODE	FEDERAL FISCAL PROGRAMMING YEAR				Estimated funding needs after 2026	Est project cost 2023-2026	Project Cost Pre-2023	Est total project cost
					October 1 - September 30							
					2023	2024	2025	2026				
DOT&PF	NHS0011	Muldoon Road Pavement Preservation: DeBarr Road to JBER Gate Number 3- This is a pavement preservation project for Muldoon Road from DeBarr Road to JBER Gate Number 3. This project includes roadway resurfacing, roadside hardware, drainage improvements, intersection improvements, ADA improvements, utilities and bridge work, as necessary.	2025- D	State STBG	\$0	\$0	\$909,700	\$0	\$545,820	\$909,700	\$0	\$1,455,520
				State Match for State STBG	\$0	\$0	\$90,300	\$0	\$54,180	\$90,300	\$0	\$144,480
				NHPP	\$0	\$0	\$0	\$0	\$16,465,570	\$0	\$0	\$16,465,570
				State Match for NHPP	\$0	\$0	\$0	\$0	\$1,634,430	\$0	\$0	\$1,634,430
			Total		\$0	\$0	\$1,000,000	\$0	\$18,700,000	\$1,000,000	\$0	\$19,700,000
DOT&PF	NHS0014	Seward Highway: 36th Ave Interchange- This project will design and construct an interchange at the intersection of the Seward Highway and 36th Avenue.	2025-D	State GF	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
				NHPP-AC	\$0	\$0	\$1,819,400	\$0	\$5,003,350	\$1,819,400	\$0	\$6,822,750
				State Match for NHPP-AC	\$0	\$0	\$180,600	\$0	\$496,650	\$180,600	\$0	\$677,250
				NHPP	\$0	\$0	\$0	\$0	\$82,015,565	\$0	\$0	\$82,015,565
				State Match for NHPP	\$0	\$0	\$0	\$0	\$8,141,151	\$0	\$0	\$8,141,151
			Total		\$0	\$0	\$2,000,000	\$0	\$95,656,716	\$2,000,000	\$0	\$97,656,716
DOT&PF	NHS0008	Tudor Road Overcrossing Replacement-Replace Tudor Road Overcrossing (NBI 1323) at the Seward Highway to meet current standards. Improve turning movements and non-motorized accommodations to address safety concerns. Rehabilitate interchange ramps and intersections to meet new bridge configuration, as needed.	2023 - D	State GF	\$1,000,000	\$0	\$0	\$0	\$0	\$1,000,000	\$0	\$1,000,000
			2024 - D	NHPP	\$0	\$2,729,100	\$0	\$0	\$32,749,200	\$2,729,100	\$0	\$35,478,300
				State Match for NHPP	\$0	\$270,900	\$0	\$0	\$3,250,800	\$270,900	\$0	\$3,521,700
			Total		\$1,000,000	\$3,000,000	\$0	\$0	\$36,000,000	\$4,000,000	\$0	\$40,000,000
DOT&PF	NHS0016	Central Region ADA Compliance Project-Reconstruction of Americans with Disabilities Act (ADA) improvements along State-owned and operated routes in DOT&PF's Central Region to implement DTO&PF's ADA Transition Plan and to ensure compliance with the ADA. Project elements may include curb ramps, sidewalks, roadside hardware, drainage improvements, and utilities.	2023 - D	NHPP	\$712,022	\$0	\$0	\$363,880	\$0	\$454,850	\$1,075,902	\$1,530,752
			2026 - D	State Match for NHPP	\$70,678	\$0	\$0	\$36,120	\$0	\$45,150	\$106,798	\$151,948
			Total		\$782,700	\$0	\$0	\$400,000	\$0	\$500,000	\$1,182,700	\$1,682,700
DOT&PF	NHS0020	Drainage Improvements Anchorage Area FY25 (Parent) - This project will address drainage issues to improve resiliency of the surface transportation network. Improvements may include culverts, storm drain systems, settling and detention ponds, erosion caused by hydraulic mechanisms, and other similar elements. This work may also include associated roadside hardware, pedestrian facilities, bridge work, striping, and utilities and other elements as necessary. This is the parent project.	2025 - All Phases	State STBG	\$0	\$0	\$4,548,500	\$0	\$0	\$4,548,500	\$0	\$4,548,500
				State Match for STBG	\$0	\$0	\$451,500	\$0	\$0	\$451,500	\$0	\$451,500
			Total		\$0	\$0	\$5,000,000	\$0	\$0	\$5,000,000	\$0	\$5,000,000
The contingency list of projects for each year will consist of the following year's projects.				NHPP Total	\$24,062,022	\$26,079,100	\$0	\$363,880	\$270,477,593	\$49,883,950	\$103,430,872	\$423,792,415
				NHPP-AC Total	\$0	\$0	\$7,332,390	\$88,161,153	\$5,003,350	\$95,493,543	\$1,864,885	\$102,361,778
				State STBG Total	\$0	\$0	\$15,167,111	\$16,920,420	\$545,820	\$32,087,531	\$0	\$32,633,351
				State GF	\$1,000,000	\$2,700,000	\$0	\$0	\$0	\$3,700,000	\$750,000	\$4,450,000
				State Match for NHPP	\$1,720,678	\$1,920,900	\$0	\$36,120	\$22,866,123	\$3,616,050	\$7,339,590	\$33,821,764
				State Match for NHPP-AC	\$0	\$0	\$632,610	\$6,846,659	\$496,650	\$7,479,269	\$185,115	\$8,062,034
				State Match for STBG	\$0	\$0	\$1,415,240	\$1,679,580	\$0	\$3,094,820	\$0	\$3,094,820

*Projects are not listed in priority order.

Project estimates are shown in Year of Expenditure Dollars.

Table 9. Transit
AMATS FFY 2023-2026 TIP Administrative Modification #3

Responsible Agency	TIP Need ID*	PROJECT LOCATION	PROJECT PHASING PLAN	FUND CODE	FEDERAL FISCAL PROGRAMMING YEAR					Estimated funding needs after 2026	Est project cost 2023-2026	Project Cost Pre-2023	Est total project cost
					October 1 - September 30								
					Carryover	2023	2024	2025	2026				
MOA Public Transportation	TRN00001	Preventative Maintenance/Capital Maintenance - FTA [Federal Transit Administration] allows grantees to use capital funds for overhauls and preventative maintenance. FTA assistance for those items is based on a percentage of annual vehicle maintenance costs.	2023-2026 - Implementation	5307	\$0	\$800,000	\$4,200,000	\$3,600,000	\$3,600,000	\$10,800,000	\$12,200,000	\$0	\$23,000,000
				MOA Match		\$200,000	\$1,050,000	\$900,000	\$900,000	\$2,700,000	\$3,050,000	\$0	\$5,750,000
			Total			\$1,000,000	\$5,250,000	\$4,500,000	\$4,500,000	\$13,500,000	\$15,250,000	\$0	\$28,750,000
MOA Public Transportation	TRN00002	Fleet Replacement/Expansion - This project funds the fleet expansion and replacement for the AnchorRIDES paratransit service, as well as the fixed route fleet.	2023-2026 - Implementation	5307	\$0	\$3,111,000	\$0	\$0	\$80,000	\$480,000	\$3,191,000	\$0	\$3,671,000
				MOA Match		\$778,000	\$0	\$0	\$16,000	\$120,000	\$794,000	\$0	\$914,000
			Total			\$3,889,000	\$0	\$0	\$100,000	\$600,000	\$3,985,000	\$0	\$4,585,000
MOA Public Transportation	TRN00003	ADA Complementary Paratransit Services - Costs associated with ADA paratransit programs are eligible for this funding. The project funds the ADA paratransit eligibility process with a transportation skills assessment and a travel training program for people who could benefit from individualized instruction regarding how to independently ride People Mover buses. May also be used to purchase AnchorRIDES trips.	2023-2026 - Implementation	5307	\$0	\$0	\$225,000	\$0	\$225,000	\$960,000	\$450,000	\$0	\$1,410,000
				MOA Match		\$0	\$56,250	\$0	\$75,000	\$240,000	\$131,250	\$0	\$371,250
			Total			\$0	\$281,250	\$0	\$300,000	\$1,200,000	\$581,250	\$0	\$1,781,250
MOA Public Transportation	TRN00004	Bus Stop Improvements/1% Section 5307 Transit Improvements - This project funds the upgrade of bus stop sites to meet both the federally-mandated Americans with Disabilities Act [ADA] requirements and the operational needs. Typical improvements include bus shelters, benches, trash receptacles, landscaping, grading, paving, utility relocations, lighting, curb adjustments, drainage, constructing paths, and construction/reconstruction of turnouts. Table 10 FTA funds supplement CMAQ funds for the Bus Stop & Facility Improvements	2023-2026 - Implementation	5307	\$0	\$320,000	\$500,000	\$225,000	\$0	\$60,000	\$1,045,000	\$0	\$1,105,000
				MOA Match		\$80,000	\$125,000	\$56,250	\$0	\$15,000	\$261,250	\$0	\$276,250
			Total			\$400,000	\$625,000	\$300,000	\$0	\$75,000	\$1,306,250	\$0	\$1,381,250
MOA Public Transportation	TRN00005	ITS/Automated Operating System/Management Information Systems - This projects funds information systems necessary for efficient management of the public transportation system. Typical projects include: Geographical Information Systems [GIS] capabilities, upgrades to the automated maintenance system, refueling, and inventory system; a new computerized dispatch system; and upgrades to the scheduling/run-cutting process, customer information and telephone communications system, and desktop computers. This project also funds staff and capital resources to provide project oversight and capital for ITS for all modes of public transportation services. Provide day-to-day operational support to all ITS projects.	2023-2026 - Purchase	5307	\$0	\$136,000	\$500,000	\$37,500	\$37,500	\$0	\$711,000	\$0	\$711,000
				MOA Match		\$34,000	\$125,000	\$9,375	\$9,375	\$0	\$177,750	\$0	\$177,750
			Total			\$170,000	\$625,000	\$50,000	\$50,000	\$0	\$888,750	\$0	\$888,750
MOA Public Transportation	TRN00006	Fleet Improvement/Support Equipment/Support Vehicle - This project funds improvements to existing transit and paratransit fleets. Typical projects include fareboxes, ticket readers with issue attachments that issue passenger passes on the bus; security systems; transit/signal improvements for headway enhancements; mechanical equipment and other improvements for facilities; mobile display terminals and vehicle communications, radios and locations systems. This project also funds the purchase of replacement vehicles and equipment to support the operation of the transit system. Typical purchases include pickup racks, maintenance trucks with special equipment, supervisor vehicles, shift change vehicles, forklifts, sweepers, and bus access snow removal equipment.	2023-2026 - Purchase	5307	\$0	\$960,000	\$700,000	\$525,000	\$450,000	\$1,200,000	\$2,635,000	\$0	\$3,835,000
				MOA Match		\$240,000	\$175,000	\$131,250	\$112,500	\$300,000	\$658,750	\$0	\$958,750
			Total			\$1,200,000	\$875,000	\$700,000	\$600,000	\$1,500,000	\$3,293,750	\$0	\$4,793,750
MOA Public Transportation	TRN00007	Transit Centers/Support Facilities - This project supports an ongoing effort to provide major transit facilities in key areas of the city and major destinations. The Anchorage Comprehensive Plan and 2040 Land Use Plan (LUP) identified neighborhood, town, regional commercial, and city centers that function as focal points for community activities with a mix of retail, residential, and public services and facilities. Anchorage Talks Transit coordinated with the LUP and implemented a frequent bus network along transit-supportive development corridors. These corridors should provide pedestrian connections to surrounding neighborhoods and transit. Existing and future facility improvements along these corridors and in areas like Midtown, Downtown, U-Med, Dimond Center, Debarr, and Muldoon, are vital to the implementation of these community planning documents.	2023-2026 - Implementation	5307	\$0	\$960,000	\$798,000	\$562,500	\$562,500	\$1,800,000	\$2,883,000	\$0	\$4,683,000
				MOA Match		\$240,000	\$199,500	\$140,625	\$140,625	\$450,000	\$720,750	\$0	\$1,170,750
			Total			\$1,200,000	\$997,500	\$750,000	\$750,000	\$2,250,000	\$3,603,750	\$0	\$5,853,750
MOA Public Transportation	TRN00008	Operating Assistance - Section 5307 operating assistance for fixed route, demand responsive, and/or Microtransit public transit service.	2023-2026 - Implementation	5307	\$0	\$0	\$0	\$0	\$0	\$2,400,000	\$0	\$0	\$2,400,000
				MOA Match		\$0	\$0	\$0	\$0	\$600,000	\$0	\$0	\$600,000
			Total			\$0	\$0	\$0	\$0	\$3,000,000	\$0	\$0	\$3,000,000
		subtotal FTA Section 5307				\$7,859,000	\$8,653,750	\$6,300,000	\$6,300,000	\$22,125,000	\$57,817,500	\$0	\$79,942,500
MOA Public Transportation	TRN00009	Section 5310 Enhanced Mobility of Seniors & Individuals w/ Disabilities. - Projects may include purchasing buses and vans; wheelchair lifts, ramps, and securement devices; transit-related information technology systems including scheduling/routing/one-call systems; mobility management programs; and acquisition of transportation services under a contract, lease, or other arrangement. Other activities may include travel training; building an accessible path to a bus stop, including curb-cuts, sidewalks, accessible pedestrian signals or other accessible features; improving signage or way-finding technology; providing same day service or door-to-door service; purchasing vehicles to support new ride-sharing and/or vanpooling programs; and mobility management programs.		5310		\$263,000	\$273,000	\$192,000	\$192,000	\$419,200	\$920,000	\$0	\$1,339,200
				MOA Match		\$66,000	\$68,000	\$48,000	\$48,000	\$104,800	\$230,000	\$0	\$334,800
			Total			\$329,000	\$341,000	\$240,000	\$240,000	\$524,000	\$1,150,000	\$0	\$1,674,000
		subtotal FTA Section 5310				\$329,000	\$341,000	\$240,000	\$240,000	\$524,000	\$1,150,000	\$0	\$1,674,000
MOA Public Transportation	TRN00010	Section 5339 Bus and Bus Facilities Program - This program includes capital projects to replace, rehabilitate and purchase buses, vans, and related equipment, and to construct bus-related facilities, including technological changes or innovations to modify low or no emission vehicles or facilities.		5339		\$565,000	\$636,000	\$576,000	\$576,000	\$1,291,200	\$2,353,000	\$0	\$3,644,200
				MOA Match		\$141,000	\$159,000	\$144,000	\$144,000	\$322,800	\$588,000	\$0	\$910,800
			Total			\$706,000	\$795,000	\$720,000	\$720,000	\$1,614,000	\$2,941,000	\$0	\$4,555,000

*Projects are not listed in priority order. Project estimates are shown in Year of Expenditure Dollars.

Table 9. Transit
AMATS FFY 2023-2026 TIP Administrative Modification #3

Responsible Agency	TIP Need ID*	PROJECT LOCATION	PROJECT PHASING PLAN	FUND CODE	FEDERAL FISCAL PROGRAMMING YEAR					Estimated funding needs after 2026	Est project cost 2023-2026	Project Cost Pre-2023	Est total project cost
					October 1 - September 30								
					Carryover	2023	2024	2025	2026				
MOA Public Transportation	TRN00011	Bus and Bus Facilities Competitive Program - This competitive program addresses significant repair and maintenance needs, improves the safety of transit systems, and deploys connective projects that include advanced technologies. Examples include projects to replace, rehabilitate and purchase buses, vans, and related equipment; to replace, rehabilitate, and construct bus-related facilities; including technological changes or innovations to modify vehicles and/or facilities.		5339(b)		\$0	\$0	\$0	\$1,800,000	\$1,291,200	\$1,800,000	\$0	\$3,091,200
			Local Match		\$0	\$0	\$0	\$450,000	\$322,800	\$450,000	\$0	\$772,800	
			Total		\$0	\$0	\$0	\$2,250,000	\$1,614,000	\$2,250,000	\$0	\$3,864,000	
		subtotal FTA Section 5339				\$706,000	\$795,000	\$720,000	\$2,970,000	\$3,228,000	\$5,191,000	\$0	\$8,419,000
		subtotal FTA section 5307, 5310, 5339 Transit funding to the MOA				\$8,894,000	\$9,789,750	\$7,260,000	\$9,510,000	\$25,877,000	\$64,158,500	\$0	\$90,035,500
		Alaska Railroad - FTA Section 5307 (Rail Tier) Funds											
Alaska Railroad Corporation	TRN00012	1% Transit Security on the Alaska Railroad Corporation projects	2023-2026 - Implementation	5307	\$0	\$20,000	\$20,000	\$40,000	\$0	\$90,970	\$80,000	\$0	\$170,970
			Local Match		\$0	\$5,000	\$5,000	\$10,000	\$0	\$9,030	\$20,000	\$0	\$29,030
			Total		\$0	\$25,000	\$25,000	\$50,000	\$0	\$100,000	\$100,000	\$0	\$200,000
Alaska Railroad Corporation	TRN00013	Preventive Maintenance - This project partially funds statewide maintenance costs of passenger vehicle railcars and locomotives. Preventive maintenance is defined as all activities, supplies, materials, labor, services and associated costs required to preserve or extend the functionality and serviceability of the asset.	2023-2026 - Implementation	5307	\$2,800,000	\$2,800,000	\$2,800,000	\$0	\$0	\$13,190,650	\$5,600,000	\$0	\$18,790,650
			Local Match		\$700,000	\$700,000	\$700,000	\$0	\$0	\$1,309,350	\$1,400,000	\$0	\$2,709,350
			Total		\$3,500,000	\$3,500,000	\$3,500,000	\$0	\$0	\$14,500,000	\$7,000,000	\$0	\$21,500,000
Alaska Railroad Corporation	TRN00014	1% Associated Transit Enhancements - can include benches, landscaping, and other transit related amenities.	2023-2026 - Implementation	5307	\$0	\$20,000	\$20,000	\$60,000	\$0	\$90,970	\$100,000	\$0	\$190,970
			Local Match		\$0	\$5,000	\$5,000	\$15,000	\$0	\$9,030	\$25,000	\$0	\$34,030
			Total		\$0	\$25,000	\$25,000	\$75,000	\$0	\$100,000	\$125,000	\$0	\$225,000
Alaska Railroad Corporation	TRN00015	Track Rehab - Rail and tie rehabilitation inside AMATS boundaries including shoulder widening, siding program, drainage, State of Good Repair and improvement projects related to track infrastructure.	2023-2026 - Implementation	5307	\$6,800,000	\$40,000	\$40,000	\$560,000	\$560,000	\$227,425	\$1,200,000	\$0	\$1,427,425
			Local Match		\$1,700,000	\$10,000	\$10,000	\$140,000	\$140,000	\$22,575	\$300,000	\$0	\$322,575
			Total		\$8,500,000	\$50,000	\$50,000	\$700,000	\$700,000	\$250,000	\$1,500,000	\$0	\$1,750,000
Alaska Railroad Corporation	TRN00016	Radio and Communication System - Replace, upgrade or improvements to radio and communication locations, equipment, systems or components.	2023-2026 - Implementation	5307	\$0	\$0	\$20,000	\$280,000	\$280,000	\$45,485	\$580,000	\$0	\$625,485
			Local Match		\$0	\$0	\$5,000	\$70,000	\$70,000	\$4,515	\$145,000	\$0	\$149,515
			Total		\$0	\$0	\$25,000	\$350,000	\$350,000	\$50,000	\$725,000	\$0	\$775,000
Alaska Railroad Corporation	TRN00017	Bridge Rehabilitation - Bridge engineering, preventive maintenance, rehabilitation, replacements, and other bridge improvements within AMATS boundaries.	2023-2026 - Implementation	5307	\$200,000	\$40,000	\$40,000	\$0	\$0	\$227,425	\$80,000	\$0	\$307,425
			Local Match		\$50,000	\$10,000	\$10,000	\$0	\$0	\$22,575	\$20,000	\$0	\$42,575
			Total		\$250,000	\$50,000	\$50,000	\$0	\$0	\$250,000	\$100,000	\$0	\$350,000
Alaska Railroad Corporation	TRN00018	Signal and Detector System - Replace, upgrade or improve in-track detector and at-grade signal systems equipment and communication components within AMATS boundaries.	2023-2026 - Implementation	5307	\$280,000	\$0	\$20,000	\$20,000	\$0	\$45,485	\$40,000	\$0	\$85,485
			Local Match		\$70,000	\$0	\$5,000	\$5,000	\$0	\$4,515	\$10,000	\$0	\$14,515
			Total		\$350,000	\$0	\$25,000	\$25,000	\$0	\$50,000	\$50,000	\$0	\$100,000
Alaska Railroad Corporation	TRN00019	Facility Rehab - Within AMATS boundaries replace, upgrade or improve ARRC buildings and related functional appurtenances.	2023-2026 - Implementation	5307	\$52,000	\$0	\$420,000	\$637,600	\$260,000	\$45,485	\$1,317,600	\$0	\$1,363,085
			Local Match		\$13,000	\$0	\$105,000	\$159,400	\$65,000	\$4,515	\$329,400	\$0	\$333,915
			Total		\$65,000	\$0	\$525,000	\$797,000	\$325,000	\$50,000	\$1,647,000	\$0	\$1,697,000
Alaska Railroad Corporation	TRN00026	Railroad Technology Infrastructure - Replace or upgrade technology and networking hardware, software, and connectivity components.	2023-2026 - Implementation	5307	\$0	\$0	\$0	\$1,840,000	\$1,120,000	\$45,485	\$2,960,000	\$0	\$3,005,485
			Local Match		\$0	\$0	\$0	\$460,000	\$280,000	\$4,515	\$740,000	\$0	\$744,515
			Total		\$0	\$0	\$0	\$2,300,000	\$1,400,000	\$50,000	\$3,700,000	\$0	\$3,750,000
		subtotal FTA Section 5307 (Rail Tier) Transit funding to Railroad				\$12,665,000	\$3,650,000	\$4,225,000	\$4,297,000	\$2,775,000	\$15,400,000	\$0	\$30,347,000
		Alaska Railroad - FTA Section 5337 (State of Good Repair) Funds											
Alaska Railroad Corporation	TRN00020	Track Rehab - Rail and tie rehabilitation inside AMATS boundaries including shoulder widening, siding program, drainage, State of Good Repair and improvement projects related to track infrastructure.	2019 - 2022 - Implementation	5337	\$400,000	\$600,000	\$560,000	\$560,000	\$600,000	\$2,638,130	\$2,320,000	\$0	\$4,958,130
			Local Match		\$100,000	\$150,000	\$140,000	\$140,000	\$150,000	\$261,870	\$580,000	\$0	\$841,870
			Total		\$500,000	\$750,000	\$700,000	\$700,000	\$750,000	\$2,900,000	\$2,900,000	\$0	\$5,800,000
Alaska Railroad Corporation	TRN00021	Preventive Maintenance - This project partially funds statewide maintenance costs of passenger vehicle railcars and locomotives. Preventive maintenance is defined as all activities, supplies, materials, labor, services and associated costs required to preserve or extend the functionality and serviceability of the asset.	2019 - 2022 - Implementation	5337	\$3,120,000	\$800,000	\$120,000	\$720,000	\$720,000	\$1,319,065	\$2,360,000	\$0	\$3,679,065
			Local Match		\$780,000	\$200,000	\$30,000	\$180,000	\$180,000	\$130,935	\$590,000	\$0	\$720,935
			Total		\$3,900,000	\$1,000,000	\$150,000	\$900,000	\$900,000	\$1,450,000	\$2,950,000	\$0	\$4,400,000
Alaska Railroad Corporation	TRN00022	Bridge Rehabilitation - Bridge engineering, preventive maintenance, rehabilitation, replacements, and other bridge improvements within AMATS boundaries.	2020 - 2022 - Implementation	5337	\$288,000	\$8,800,000	\$4,000	\$6,800,000	\$6,400,000	\$5,130,708	\$22,004,000	\$0	\$27,134,708
			Local Match		\$72,000	\$2,200,000	\$1,000,000	\$1,700,000	\$1,600,000	\$509,292	\$6,500,000	\$0	\$7,009,292
			Total		\$360,000	\$11,000,000	\$5,000,000	\$8,500,000	\$8,000,000	\$5,640,000	\$28,504,000	\$0	\$34,144,000
Alaska Railroad Corporation	TRN00023	Radio and Communication System - Replace, upgrade or improvements to radio and communication locations, equipment, systems or components.	2023-2026 - Implementation	5337	\$0	\$40,000	\$40,000	\$40,000	\$40,000	\$181,940	\$160,000	\$0	\$341,940
			Local Match		\$0	\$10,000	\$10,000	\$10,000	\$10,000	\$18,060	\$40,000	\$0	\$58,060
			Total		\$0	\$50,000	\$50,000	\$50,000	\$50,000	\$200,000	\$200,000	\$0	\$400,000
Alaska Railroad Corporation	TRN00024	Signal and Detector System - Replace, upgrade or improve in-track detector and at-grade signal systems equipment and communication components within AMATS boundaries.	2023-2026 - Implementation	5337	\$0	\$20,000	\$40,000	\$20,000	\$0	\$90,970	\$80,000	\$0	\$170,970
			Local Match		\$0	\$5,000	\$10,000	\$5,000	\$0	\$9,030	\$20,000	\$0	\$29,030
			Total		\$0	\$25,000	\$50,000	\$25,000	\$0	\$100,000	\$100,000	\$0	\$200,000
Alaska Railroad Corporation	TRN00025	Facility Rehab - Within AMATS boundaries replace, upgrade or improve ARRC buildings and related functional appurtenances.	2023-2026 - Implementation	5337	\$0	\$20,000	\$440,000	\$20,000	\$0	\$90,970	\$480,000	\$0	\$570,970
			Local Match		\$0	\$5,000	\$110,000	\$5,000	\$0	\$9,030	\$120,000	\$0	\$129,030
			Total		\$0	\$25,000	\$550,000	\$25,000	\$0	\$100,000	\$600,000	\$0	\$700,000

*Projects are not listed in priority order. Project estimates are shown in Year of Expenditure Dollars.

Table 9. Transit
AMATS FFY 2023-2026 TIP Administrative Modification #3

Responsible Agency	TIP Need ID*	PROJECT LOCATION	PROJECT PHASING PLAN	FUND CODE	FEDERAL FISCAL PROGRAMMING YEAR					Estimated funding needs after 2026	Est project cost 2023-2026	Project Cost Pre-2023	Est total project cost
					October 1 - September 30								
					Carryover	2023	2024	2025	2026				
Alaska Railroad Corporation	TRN00027	Railroad Technology Infrastructure - Replace or upgrade technology and networking hardware, software, and connectivity components.	2023-2026 - Implementation	5337	\$0	\$0	\$0	\$896,000	\$0	\$45,485	\$896,000	\$0	\$941,485
				Local Match	\$0	\$0	\$0	\$224,000	\$0	\$4,515	\$224,000	\$0	\$228,515
			Total		\$0	\$0	\$0	\$1,120,000	\$0	\$50,000	\$1,120,000	\$0	\$1,170,000
		subtotal FTA Section 5337 (SGR) funding to Railroad			\$4,760,000	\$12,850,000	\$6,500,000	\$11,320,000	\$9,700,000	\$10,440,000	\$36,374,000	\$0	\$46,814,000
		Alaska Railroad - FTA Section 5337 (SGR) Funds				\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		subtotal FTA Section 5337 funding to Railroad				\$12,850,000	\$800	\$11,320,000	\$9,700,000	\$17,400	\$33,870,800	\$0	\$33,888,200
		subtotal FTA Sections 5307 (Rail Tier) & 5337 Transit funding to ARRC				\$16,500,000	\$10,725,000	\$15,617,000	\$12,475,000	\$25,840,000	\$51,321,000	\$0	\$77,161,000
		Total Transit Program (FTA {5307+5310+5337})				\$25,394,000	\$20,514,750	\$22,877,000	\$21,985,000	\$51,717,000	\$115,479,500	\$0	\$167,196,500
		The Municipality of Anchorage’s Transportation Improvement Program (TIP) process is used to satisfy the public participation process of the Program of Projects (POP) that is required in U.S.C. Section 5307. The POP as presented is the proposed Program of Projects and will also be the final Program of Projects unless amended.											

*Projects are not listed in priority order. Project estimates are shown in Year of Expenditure Dollars.

Responsible Agency	TIP Need ID*	PROJECT LOCATION	PROJECT PHASING PLAN	FUND CODE	FEDERAL FISCAL PROGRAMMING YEAR				Estimated funding needs after 2026	Est project cost 2023 -2026	Project Cost Pre-2023	Est total project cost
					October 1 - September 30							
					2023	2024	2025	2026				
MOA	OFS00002	AK094 & AK105 - Construction & Road Improvements @ APU.	2023 - U/C	Federal Earmark	\$2,684,525	\$0	\$2,706,358	\$0	\$0	\$5,390,882	\$0	\$5,390,882
			2026 - U/C	MOA Match for Earmark	\$266,475	\$0	\$268,643	\$0	\$0	\$535,118	\$0	\$535,118
			Total		\$2,951,000	\$0	\$2,975,000	\$0	\$0	\$5,926,000	\$0	\$5,926,000
DOT&PF	OFS00004	Campbell Tract Facility Alternate Entrance Alignment - Relocate the CTF entrance road 260' to align with East 68th Avenue.	2023 - U/C	AMATS STBG	\$4,476,634	\$0	\$2,034,089	\$0	\$0	\$6,510,723	\$0	\$6,510,723
			2025 - U/C	State Match for AMATS STBG	\$444,366	\$0	\$201,911	\$0	\$0	\$646,277	\$0	\$646,277
			Total		\$4,921,000	\$0	\$2,236,000	\$0	\$0	\$7,157,000	\$0	\$7,157,000
AEA	OFS00007	Alaska Cargo and Cold Storage - The project is a secure, up to 715,000sf climate-controlled warehouse facility located at Ted Stevens Anchorage International Airport (ANC), Anchorage AK. Phase I, the current project, is estimated to be ~190,000sf of cargo warehouse, with the option to include aircraft parking. It will incorporate best-in-class energy efficiency through innovative design, engineering, and project delivery. In doing so, ACCS will create jobs and help transform ANC into a global logistics hub while enhancing Alaska’s food security situation by improving its ability to handle perishable goods for Alaskans. ACCS will offer better and more efficient cargo transfer services to strengthen ANC’s competitive position in the global supply chain, thereby serving as a cornerstone development that Alaska logistics providers and manufacturers can build around for decades to come. This facility will help transform ANC from a “gas-and-go” location to a global logistics hub. The facility site has already been leased by one of the project partners.	2025 - C	BUILD Grant	\$0	\$0	\$14,240,000	\$0	\$0	\$14,240,000	\$0	\$14,240,000
				ACCS Partners	\$0	\$0	\$56,700,000	\$0	\$0	\$56,700,000	\$0	\$56,700,000
				Match for BUILD Grant	\$0	\$0	\$3,560,000	\$0	\$0	\$1,413,512	\$0	\$1,413,512
				Total	\$0	\$0	\$74,500,000	\$0	\$0	\$72,353,512	\$0	\$72,353,512
DOT&PF	OFS00010	International Airport Charging Stations - This project involves the installation of electric vehicle (EV) charging stations at the cell phone parking lots of the Ted Stevens Anchorage International Airport. Work includes the design, procurement, and installation of the charging stations, as well as the necessary electrical infrastructure to support their operation.	2024 - C 2025 - C	State CMAQ Flex	\$0	\$909,700	\$454,850	\$0	\$0	\$1,364,550	\$0	\$1,364,550
				State Match for State CMAQ Flex	\$0	\$90,300	\$45,150	\$0	\$0	\$135,450	\$0	\$135,450
			Total	\$0	\$1,000,000	\$500,000	\$0	\$0	\$1,500,000	\$0	\$1,500,000	
DOT&PF	OFS00011	National Electric Vehicle Infrastructure Program - For the planning and strategic deployment of electric vehicle (EV) charging infrastructure and to establish an interconnected network as per the National Electric Vehicle Infrastructure Program.	2024 - C 2025 - C	State NEVI	\$0	\$600,000	\$600,000	\$0	\$0	\$1,200,000	\$0	\$1,200,000
				Third Party Match for NEVI	\$0	\$150,000	\$150,000	\$0	\$0	\$300,000	\$0	\$300,000
			Total	\$0	\$750,000	\$750,000	\$0	\$0	\$1,500,000	\$0	\$1,500,000	
MOA	OFS00013	SS4A Implementation Grant for Bragaw Street Corridor Safety Improvements [Northern Lights Blvd to Glenn Hwy] - The implementation project will consider a road diet and select countermeasures to improve intersection safety throughout the project corridor. The grant award includes three Planning, Design and Development projects: Northern Lights Boulevard Lane Reallocation Demonstration Project; a Leading Pedestrian Interval Pilot Study; and a Speed Management Study.	2026 - D	SS4A Grant	\$0	\$0	\$0	\$5,000,000	\$19,995,000	\$5,000,000	\$0	\$24,995,000
				MOA Match for SS4A Grant	\$0	\$0	\$0	\$1,250,000	\$5,250,000	\$1,250,000	\$0	\$6,500,000
			Total	\$0	\$0	\$0	\$6,250,000	\$25,245,000	\$6,250,000	\$0	\$31,495,000	
DOT&PF	OFS00014	Glenn Highway Wildlife Vehicle Collision Mitigation Study – This project is a comprehensive study of the Glenn Highway corridor to consolidate and evaluate past research, engage stakeholders, and develop alternatives and recommendations for Wildlife-Vehicle Collision (WVC) mitigation, including potential wildlife crossing locations, fencing, wildlife tracking, and other mitigation options. This study will define specific transportation policy improvements and project recommendations with an emphasis on providing wildlife crossings along the Glenn Highway Corridor between the Airport Heights and Glenn/Parks Interchanges.	2025 - Planning	WCPP Grant	\$0	\$0	\$626,659	\$0	\$0	\$626,659	\$0	\$626,659
				State Match for WCPP Grant	\$0	\$0	\$62,204	\$0	\$0	\$62,204	\$0	\$62,204
			Total	\$0	\$0	\$688,863	\$0	\$0	\$688,863	\$0	\$688,863	
				Federal Earmark Total	\$2,684,525	\$0	\$2,706,358	\$0	\$0	\$5,390,882	\$0	\$5,390,882
				AMATS STBG Total	\$4,476,634	\$0	\$2,034,089	\$0	\$0	\$6,510,723	\$0	\$6,510,723
				BUILD Grant Total	\$0	\$0	\$14,240,000	\$0	\$0	\$14,240,000	\$0	\$14,240,000
				ACCS Partners Total	\$0	\$0	\$56,700,000	\$0	\$0	\$56,700,000	\$0	\$56,700,000

*Projects are not listed in priority order.
Project estimates are shown in Year of Expenditure Dollars.

Table 10. Other Federal, State, and Local Funded Projects within the AMATS Area
AMATS FFY 2023-2026 TIP Administrative Modification #3

Responsible Agency	TIP Need ID*	PROJECT LOCATION	PROJECT PHASING PLAN	FUND CODE	FEDERAL FISCAL PROGRAMMING YEAR				Estimated funding needs after 2026	Est project cost 2023 -2026	Project Cost Pre-2023	Est total project cost
					October 1 - September 30							
					2023	2024	2025	2026				
				State CMAQ Flex Total	\$0	\$909,700	\$454,850	\$0	\$0	\$1,364,550	\$0	\$1,364,550
				State NEVI Total	\$0	\$600,000	\$600,000	\$0	\$0	\$1,200,000	\$0	\$1,200,000
				SS4A Grant Total	\$0	\$0	\$0	\$5,000,000	\$19,995,000	\$5,000,000	\$0	\$24,995,000
				State STBG	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
				WCPP Grant	\$0	\$0	\$626,659	\$0	\$0	\$626,659	\$0	\$626,659
				MOA Match for Earmark Total	\$266,475	\$0	\$268,643	\$0	\$0	\$535,118	\$0	\$535,118
				State Match for AMATS STBG Total	\$444,366	\$0	\$201,911	\$0	\$0	\$646,277	\$0	\$646,277
				Match for BUILD Grant Total	\$0	\$0	\$3,560,000	\$0	\$0	\$1,413,512	\$0	\$1,413,512
				State Match for State CMAQ Flex Total	\$0	\$90,300	\$45,150	\$0	\$0	\$135,450	\$0	\$135,450
				Third Parth Match for NEVI Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
				State Match for State STBG	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
				State Match for WCPP Grant	\$0	\$0	\$62,204	\$0	\$0	\$62,204	\$0	\$62,204
				MOA Match for SS4A Grant Total	\$0	\$0	\$0	\$1,250,000	\$5,250,000	\$1,250,000	\$0	\$6,500,000

*Projects are not listed in priority order.
Project estimates are shown in Year of Expenditure Dollars.