Appendix A: Conceptual Stage Relocation Study

Alaska Department of Transportation and Public Facilities

CONCEPTUAL STAGE RELOCATION STUDY

Knik Goose Bay Road: Reconstruction: Centaur Avenue to Vine Road Project No.: STP-0525(16)/52464 January 2015

This project is proposing upgrades to a six and one-half mile segment of Knik Goose Bay (KGB) Road from Centaur Avenue to Vine Road. The preferred alternative would expand the existing 2-lane road to a 6-lane divided facility from Palmer Wasilla Highway to Mack Road and 4-lane divided facility from Mack Road to Vine Road. Median breaks are proposed every one-eighth to one-half mile. Realignment of intersecting roadways and driveway consolidation is anticipated throughout the project corridor in order to improve roadway safety and increase capacity.

Right-of-way (ROW) impacts will be necessary to complete this project and involve both partial and full acquisitions of commercial and residential properties. All acquisitions and relocations would be conducted in accordance with the provisions of the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 (Uniform Act), as amended. The State of Alaska Department of Transportation and Public Facilities (DOT&PF) will assist any displaced families and individuals in finding and relocating to decent, safe, and sanitary housing to meet their needs and assure that housing is within their financial means. Assistance will also be given to families, individuals, businesses and non-profit organizations in the form of reimbursement for moving and eligible reestablishment expenses incurred during relocation. In addition, residential housing owners or tenant occupants being displaced will be provided financial assistance for increased costs encountered in buying or renting replacement housing. Owner occupants may also be provided financial assistance for certain other incidental expenses such as closing costs and increased interest payments required in their purchase of replacement housing.

The US Census Bureau Quick Facts estimated the 2012 Matanuska-Susitna Borough (MSB) population at 93,925. The Quick Facts show an estimated race distribution of 84.8% white, 1.2% black or African American, 5.8% American Indian and Alaska Native, 4.1% Hispanic, 1.4% Asian, and 0.3% other. An estimated 9.7% of the population was reported as living below poverty in 2011 when the median household income for the area was \$70,343. In 2011, the home ownership rate was 78.7% with 2.79 people per household.

Review of preliminary plans and current property information indicates 107 parcels may be affected by ROW acquisition. Locations of the parcels with potential ROW impacts are shown on the attached Figures. Additional parcel information, including: subdivision, lot, block, current land use, area, anticipated take area, tax identification and assessed values can be found in the attached ROW Impacts Summary Table. One of the 107 parcels identified in the table is anticipated to be a full acquisition.

The full acquisition is a residential property consisting of one single family residence that is located in Birch Harbor Estates Unit #1 Subdivision. The 2014 MSB appraised value of this property was \$218,300. The residential relocation associated with this acquisition doesn't have any known special characteristics.

The potential residential relocation is summarized below:

• Parcel #32, B5 Lot 15, Single Family Residence

In addition to the potential total take, 90 residential properties may have partial ROW take impacts. Refer to the ROW impacts summary table.

Six commercial properties may have partial ROW take impacts. Potential partial impacts to commercial properties are summarized below.

- Parcel #185, Commercial Development Alaska Construction Equipment, Inc & Northstar Trucking, Inc
- Parcel #195, Commercial Development Strip mall containing various shops
- Parcel #197, Commercial Development Guys & Gals Barber Shop
- Parcel #198, Commercial Development Undeveloped
- Parcel #199, Commercial Development Christian Fellowship
- Parcel #236, Commercial Development Veterans of Foreign Wars: Susitna Post
 9363

Partial acquisitions of businesses are anticipated to only consist of construction and utility easements. The majority of these partial takes are on the northernmost end of the proposed project, in the area where widening would begin for additional lanes, a median and a separated pathway. No structures are anticipated to be affected as a part of these partial property acquisitions.

Real estate market information for the south-central area of the MSB was obtained from the Alaska Multiple Listing Service website on 1/28/2015 (http://www.alaskarealestate.com). The Alaska MLS site indicated 42 residential rentals were available and 472 single family homes were listed for sale. Table 1 shows a breakdown of the number of homes for sale by the asking price.

Table 1: Quantity of Homes for Sale in the South-central MSB by Asking Sale Price

| Number of Homes For Sale | Price Range |
|--------------------------|------------------------|
| 31 | \$50,000 to \$100,000 |
| 115 | \$100,000 to \$200,000 |
| 179 | \$200,000 to \$300,000 |
| 147 | \$300,000+ |

Additional housing is currently under construction in the south-central area of the MSB. Other information sources and advertising methods would likely increase the number of known rental properties available and single family homes for sale in the area.

Based on the foregoing market information, DOT&PF can reasonably assure relocation to a comparable property for all displaced groups and individuals. Prior to displacement, the DOT&PF would explain relocation programs and advise displaced individuals of their eligibility for benefits. Within a reasonable period of time, appropriate information regarding available and comparable replacement properties would be provided for all eligible individuals and businesses.

As a federal—aid highway project, relocation assistance and advisory service would be in accordance with the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970, as amended, 49 CFR part 24 and AS 34.60. The DOT&PF relocation plan is realistic and adequate to provide orderly, timely and efficient relocation of displaced persons and businesses. Relocation resources would be made available to all residential and business relocates without discrimination.

Other Considerations

The Wasilla Main Street Couplet is a planned project overlapping the KGB Road Reconstruction project between East Susitna Avenue and the Palmer-Wasilla Highway. Final design work for the Wasilla Main Street Couplet is expected to begin in 2015, with construction occurring as early as 2016. The KGB Road Reconstruction project would begin widening KGB Road north of Centaur Avenue to accommodate added lanes, shoulders, a pathway and median. The Couplet would only carry southbound traffic on KGB Road north of Centaur Avenue. Less widening of KGB Road would be required north of Centaur Avenue under the Couplet project, thereby reducing ROW impacts in this segment. Partial impacts to the commercial properties (Parcels 195, 197, 199 and 236) in this area would also be eliminated under the Couplet project. Coordination between these DOT&PF projects will be ongoing as project development continues.

| Cost Estimate Research Data | | | | | | TOTAL ACQUISITION NECESSARY | | |
|---|-------------------------------------|--------------|---|-------------------|---------------|-----------------------------|-----------------------|------------------------------|
| Provided by the DOT&PF Right-of-Way Section | | | | ACQUISITION ELIM | INATED BY RET | TAINING WALL | | |
| Project Parcel Number (See Fig 3.4.1) | Land Required by Project (SF) | Tax ID # | Parcel Legal Description (B = Block / L = Lot) | Parcel Acreage | Land Value | Improvement Value | Total Parcel Value | Total Cost of Acquisition |
| 12 | 6,200 | 6419B06L009 | Birch Harbor Estate #1, B6,L9 | 0.92 | \$45,000 | \$35,000 | \$80,000 | \$17,919 |
| 14 | 22,200 | 6419B06L010 | Birch Harbor Estate #1, B6,L10 | 0.93 | \$45,000 | \$3,500 | \$48,500 | \$40,973 |
| 16 | 22,700 | 6419B06L008 | Birch Harbor Estate #1, B6,L8 | 1.25 | \$27,000 | \$317,500 | \$344,500 | \$20,455 |
| 18 | 10,500 | 6419B06L007 | Birch Harbor Estate #1, B6,L7 | 0.97 | \$25,000 | \$0 | \$25,000 | \$17,186 |
| 20 | 6,000 | 6419B06L006 | Birch Harbor Estate #1, B6,L6 | 0.95 | \$25,000 | \$0 | \$25,000 | \$12,470 |
| 28 | 1,800 | 6419B06L014 | Birch Harbor Estate #1, B6,L14 | 0.92 | \$45,000 | \$0 | \$45,000 | \$8,069 |
| 32 | 10,000 | 6419B05L015 | Birch Harbor Estate #1, B5, Lot 15 | 0.93 | \$45,000 | \$177,400 | \$222,400 | \$297,499 |
| 34 | 14,000 | 6419B05L016 | Birch Harbor Estate #1, B5, Lot 16 | 0.92 | \$45,000 | \$0 | \$45,000 | \$20,853 |
| 36 | 14,500 | 6419B05L017 | Birch Harbor Estate #1, B5, Lot 17 | 0.92 | \$45,000 | \$0 | \$45,000 | \$21,377 |
| 38 | 10,000 | 6419B05L018 | Birch Harbor Estate #1, B5, Lot 18 | 0.92 | \$45,000 | \$269,700 | \$314,700 | \$16,662 |
| 40 | 5,000 | 6419B05L019 | Birch Harbor Estate #1, B5,L19 | 0.92 | \$45,000 | \$280,700 | \$325,700 | \$459,399 |
| 42 | 6,400 | 6419B05L020 | Birch Harbor Estate #1, B5,L20 | 0.92 | \$45,000 | \$280,700 | \$325,700 | \$459,399 |
| 44 | 6,850 | 6419B05L021 | Birch Harbor Estate #1, B5,L21 | 0.92 | \$45,000 | \$276,100 | \$321,100 | \$438,441 |
| 46 | 7,300 | 6419B05L022 | Birch Harbor Estate #1, B5,L22 | 0.92 | \$45,000 | \$351,000 | \$396,000 | \$543,231 |
| 48 | 7,750 | 6419B05L023 | Birch Harbor Estate #1, B5,L23 | 0.92 | \$45,000 | \$351,000 | \$396,000 | \$543,231 |
| 49 | 3,300 | 6496B01L008 | Birch Harbor Est. #1,RSB/B1,B1, L8 | 0.92 | \$18,800 | \$0 | \$18,800 | \$9,641 |
| 50 | 8,200 | 6419B05L024 | Birch Harbor Estate #1, B5,L24 | 0.92 | \$45,000 | \$351,000 | \$396,000 | \$543,231 |
| 51 | 3,300 | 6496B01L009 | Birch Harbor Est.#1, RSB/B1,B1, L9 | 0.92 | \$18,800 | \$0 | \$18,800 | \$9,641 |
| 52 | 8,700 | 6419B05L025 | Birch Harbor Estate #1, B5,L25 | 0.92 | \$45,000 | \$351,000 | \$396,000 | \$543,231 |
| 53 | 500 | 6496B01L010 | Birch Harbor Est. #1, RSB/B1,B1, L10 | 0.92 | \$18,800 | \$139,000 | \$157,800 | \$6,707 |
| 54 | 7,100 | 6419B05L026 | Birch Harbor Estate #1, B5,L26 | 0.92 | \$45,000 | \$351,000 | \$396,000 | \$13,623 |
| 55 | 20,250 | 17N02W26A006 | T17N, R2W, Section 26, Lot A6 | 10.9 | \$81,800 | \$0 | \$81,800 | \$16,793 |
| 56 | 8,800 | 17N02W26A004 | T17N, R2W, Section 26, Lot A4 | 66.52 | \$232,800 | \$0 | \$232,800 | \$10,793 |
| 61 | 50,500 | 5578B04L001 | Seven Peaks Add #1, B4, L1 | 2.09 | \$37,000 | \$0 | \$37,000 | \$45,793 |
| 63 | 8,500 | 17N02W26D003 | T17N, R2W, Section 26, Lot D3 | 5 | \$50,000 | \$150,900 | \$200,900 | \$11,527 |
| 74 | 30,000 | 6380B01L001 | Country Ln Woods, B1, L1 | 2.42 | \$39,000 | \$35,200 | \$74,200 | \$26,093 |
| 81 | 4,200 | 6380B03L001 | Country Ln Woods, B3, L1 | 1.35 | \$32,000 | \$150,300 | \$182,300 | \$8,823 |
| 82 | 2,700 | 6421B06L001 | Country Ln Woods, B6, L1 | 1.05 | \$30,000 | \$110,500 | \$140,500 | \$7,880 |
| 85 | 3,100 | 1660B12L003A | Donovan Est. RSB/B10, & B12,L3A | 1.51 | \$47,500 | \$0 | \$47,500 | \$8,132 |
| 97 | 73,000 | 1313000T00B | Donovan Estates, Tract B | 20 | \$130,000 | \$0 | \$130,000 | \$52,081 |

Note: Properties not directly impacted by this project are not included in this table. All properties can be seen in Figure 3.4.1.

| Cost Estimate Research Data | | | | | | TOTAL ACQUISITION NECESSARY | | |
|---|-------------------------------------|--------------|---|-------------------|------------------|-----------------------------|-----------------------|------------------------------|
| Provided by the DOT&PF Right-of-Way Section | | | | | ACQUISITION ELIN | INATED BY RE | TAINING WALL | |
| Project Parcel Number (See Fig 3.4.1) | Land Required by Project (SF) | Tax ID # | Parcel Legal Description (B = Block / L = Lot) | Parcel Acreage | Land Value | Improvement Value | Total Parcel Value | Total Cost of Acquisition |
| 101 | 4,400 | 1313B08L004 | Donovan Est, B8, L4 | 1.28 | \$47,500 | \$695,000 | \$742,500 | \$8,949 |
| 103 | 2,000 | 1313B08L003 | Donovan Est, B8, L3 | 1.19 | \$45,000 | \$585,000 | \$630,000 | \$7,440 |
| 105 | 1,200 | 1313B08L002 | Donovan Est, B8, L2 | 1.05 | \$45,000 | \$255,000 | \$300,000 | \$6,937 |
| 106 | 18,500 | 1313B07L031 | Donovan Est, B7, L31 | 1.4 | \$47,500 | \$0 | \$47,500 | \$17,814 |
| 107 | 1,500 | 1313B08L001 | Donovan Est, B8, L1 | 1.07 | \$45,000 | \$543,000 | \$588,000 | \$7,126 |
| 108 | 5,300 | 1313B07L025 | Donovan Est, B7, L25 | 1.53 | \$35,000 | \$385,000 | \$420,000 | \$9,515 |
| 110 | 2,600 | 1313B07L024 | Donovan Est, B7, L24 | 1.03 | \$30,000 | \$213,400 | \$243,400 | \$7,817 |
| 111 | 1,450 | 1012B02L001 | Church Add #1, B2, L1 | 1.24 | \$34,000 | \$0 | \$34,000 | \$7,094 |
| 115 | 1,700 | 1011B01T002 | Church, B1, Tract 2 (See #134) | 3.39 | \$57,600 | \$0 | \$57,600 | \$7,251 |
| 117 | 15,000 | 1011B01T003 | Church, B1, Tract 3 | 3.21 | \$54,600 | \$0 | \$54,600 | \$15,614 |
| 119 | 10,700 | 6732B02L003B | Church Add #1, RSB/B2,L3 | 1 | \$32,000 | \$200,000 | \$232,000 | \$12,910 |
| 121 | 4,500 | 5847000L001 | St. Mihiel Sub, L1 | 2.52 | \$45,400 | \$124,900 | \$170,300 | \$9,012 |
| 123 | 24,500 | 1012B02L004 | Church Add #1, B2, L4 | 1.07 | \$32,000 | \$0 | \$32,000 | \$21,587 |
| 125 | 12,200 | 6732B02L003A | Church Add #1, RSB/B2,L3 | 3.97 | \$59,600 | \$15,100 | \$74,700 | \$13,853 |
| 131 | 13,500 | 2701B03L001 | Church Add #1, RSB/B3,L1 | 5.9 | \$103,300 | \$479,100 | \$582,400 | \$13,963 |
| 132 | 55,500 | 1011B01T001 | Church, B1, Tract 1 | 3.94 | \$63,000 | \$1,600 | \$64,600 | \$48,937 |
| 133 | 6,100 | 5873B01L001 | Avalon Landing B1, L1 | 1.04 | \$38,000 | \$0 | \$38,000 | \$10,018 |
| 134 | 14,500 | 1011B01T002 | Church, B1, Tract 2 | 3.39 | \$57,600 | \$0 | \$57,600 | \$15,299 |
| 137 | 11,600 | 5548B01L009 | Heritage Farms Est Ph1, B1, L9 | 0.92 | \$58,000 | \$0 | \$58,000 | \$13,476 |
| 146 | 4,900 | 2361B01L005 | Cheryl Subd, B1, L5 | 1.34 | \$34,000 | \$167,400 | \$201,400 | \$9,263 |
| 152 | 2,900 | 2361B01L002 | Cheryl Subd, B1, L2 | 0.95 | \$32,000 | \$230,500 | \$262,500 | \$8,006 |
| 154 | 3,000 | 2361B01L001 | Cheryl Subd, B1, L1 | 0.92 | \$32,000 | \$262,000 | \$294,000 | \$8,069 |
| 156 | 10,600 | 5403000L026 | Goose Bay Ridge, L26 | 0.92 | \$24,500 | \$305,400 | \$329,900 | \$12,847 |
| 157 | 3,500 | 5541B01L002 | Westminsterwalk B1, L2 | 1.33 | \$38,000 | \$0 | \$38,000 | \$8,383 |
| 158 | 5,600 | 5403000L025 | Goose Bay Ridge, L25 | 0.92 | \$24,500 | \$239,800 | \$264,300 | \$9,704 |
| 159 | 7,400 | 5541B01L001 | Westminsterwalk B1, L1 | 1.33 | \$38,000 | \$0 | \$38,000 | \$10,835 |
| 160 | 5,300 | 5403000L024 | Goose Bay Ridge, L24 | 0.93 | \$24,500 | \$283,200 | \$307,700 | \$9,515 |
| 161 | 1,600 | 5541B05L001 | Westminsterwalk B5, L1 | 1.35 | \$38,000 | \$0 | \$38,000 | \$7,189 |
| 162 | 4,100 | 5403000L025 | Goose Bay Ridge, L23 | 0.93 | \$24,500 | \$254,200 | \$278,700 | \$8,760 |
| 164 | 4,700 | 5403000L022 | Goose Bay Ridge, L22 | 0.93 | \$24,500 | \$232,500 | \$257,000 | \$9,138 |

Note: Properties not directly impacted by this project are not included in this table. All properties can be seen in Figure 3.4.1.

| Cost Estimate Research Data | | | | | | TOTAL ACQUISITION NECESSARY | | |
|---|-------------------------------------|----------------|---|-------------------|-------------|-----------------------------|-----------------------|------------------------------|
| Provided by the DOT&PF Right-of-Way Section | | | | | | ACQUISITION ELIN | INATED BY RET | TAINING WALL |
| Project Parcel Number (See Fig 3.4.1) | Land Required by Project (SF) | Tax ID # | Parcel Legal Description (B = Block / L = Lot) | Parcel Acreage | Land Value | Improvement Value | Total Parcel Value | Total Cost of Acquisition |
| 165 | 51,700 | 1222000T00C | Suburban Country Est, Tract C | 21.99 | \$115,100 | \$34,900 | \$150,000 | \$33,271 |
| 173 | 36,850 | 17N01W16C001 | T17N, R1W, Sec 16, Lot C1 | 109 | \$627,500 | \$0 | \$627,500 | \$29,352 |
| 180 | 4,200 | 1628B01L002 | North Country Est, B1, L2 | 3.39 | \$25,400 | \$0 | \$25,400 | \$10,584 |
| 181 | 23,000 | 17N01W15B018 | T17N, R1W, Sec 15, Lot B18 | 8.98 | \$82,700 | \$0 | \$82,700 | \$19,439 |
| 182 | 5,500 | 1628B03L001 | North Country Est, B3, L1 | 0.95 | \$32,000 | \$204,300 | \$236,300 | \$11,946 |
| 184 | 6,800 | 1628B03L002 | North Country Est, B3, L2 | 1 | \$50,000 | \$277,600 | \$327,600 | \$13,308 |
| 185 | 20,000 | 5364000L002 | Deone, L2 | 9.19 | \$1,261,000 | \$1,521,100 | \$2,782,100 | \$17,710 |
| 186 | 7,300 | 1628B03L003 | North Country Est, B3, L3 | 1.04 | \$50,000 | \$254,000 | \$304,000 | \$10,772 |
| 188 | 8,100 | 1628B03L004 | North Country Est, B3, L4 | 1.04 | \$50,000 | \$24,700 | \$74,700 | \$11,275 |
| 189 | 28,900 | 5970000T00A | Rock Center Ph 1, Tract A | 30.51 | \$3,323,000 | \$0 | \$3,323,000 | \$21,325 |
| 190 | 8,500 | 1628B03L005 | North Country Est, B3, L5 | 1.06 | \$50,000 | \$299,400 | \$349,400 | \$11,527 |
| 191 | 6,900 | 17N01W10C012 | T17N, R1W, Sec 10, L C12 | 14 | \$1,372,100 | \$0 | \$1,372,100 | \$9,798 |
| 192 | 9,400 | 1628B03L006 | North Country Est, B3, L6 | 1.03 | \$50,000 | \$230,100 | \$280,100 | \$12,093 |
| 194 | 11,800 | 1628B03L007 | North Country Est, B3, L7 | 0.98 | \$50,000 | \$184,000 | \$234,000 | \$18,548 |
| 196 | 14,300 | 1628B03L008 | North Country Est, B3, L8 | 0.98 | \$50,000 | \$266,900 | \$316,900 | \$21,168 |
| 198 | 16,100 | 1628B03L009 | North Country Est, B3, L9 | 1.04 | \$50,000 | \$3,500 | \$53,500 | \$16,305 |
| 200 | 17,100 | 1628B03L010 | North Country Est, B3, L10 | 1.08 | \$50,000 | \$398,000 | \$448,000 | \$16,934 |
| 201 | 16,900 | 1628B03L011 | North Country Est, B3, L11 | 1.24 | \$52,000 | \$271,500 | \$323,500 | \$16,808 |
| 202 | 2,700 | 482200L012 | Hodgert Corner, Lot 12 | 1.19 | \$46,700 | \$0 | \$46,700 | \$7,880 |
| 203 | 3,100 | 482200L011 | Hodgert Corner, Lot 11 | 1.18 | \$46,300 | \$0 | \$46,300 | \$8,132 |
| 204 | 950 | 482200L010 | Hodgert Corner, Lot 10 | 1.11 | \$45,900 | \$0 | \$45,900 | \$6,780 |
| 206 | 8,300 | 6879000T00G-1 | Tallerico RSB-TrF&G, Tract G-1 | 4.08 | \$61,200 | \$0 | \$61,200 | \$11,401 |
| 207 | 8,500 | 6879000T00G-2 | Tallerico RSB-TrF&G, Tract G-2 | 2.68 | \$49,600 | \$233,900 | \$283,500 | \$11,527 |
| 208 | 8,500 | 6879000T00F-1 | Tallerico RSB-TrF&G, TractF-1 | 6.35 | \$72,900 | \$112,600 | \$185,500 | \$11,527 |
| 209 | 69,500 | 22910000000 | ASLS 80-116 | 9.78 | \$100,700 | \$472,700 | \$573,400 | \$56,167 |
| 212 | 45,206 | 6739000T00A-2 | Center Point Ph 4, Tr A-2A | 24.13 | NA | NA | \$0 | \$29,868 |
| 213 | 7,250 | 4951000T00B-2B | Susitna Place RSBTr. B-2B (2000-16) | 1.003 | \$28,400 | \$0 | \$28,400 | \$11,422 |
| 214 | 10,500 | 5571000L004A | Susitna Place RSB L/4 & 5 | 1.53 | \$43,300 | \$1,408,003 | \$1,451,303 | \$32,904 |
| 215 | 5,000 | 5571000L005A | Susitna Place RSB L/4 & 5 | 1.66 | \$47,100 | \$0 | \$47,100 | \$11,422 |
| 217 | 21,600 | 17N01W15B025 | T17N, R1W, Sec 15, Lot B25 | 3.65 | \$103,300 | \$1,418,100 | \$1,521,400 | \$30,242 |

Note: Properties not directly impacted by this project are not included in this table. All properties can be seen in Figure 3.4.1.

| Cost Estimate Research Data Provided by the DOT&PF Right-of-Way Section | | | | TOTAL ACQUISITION NECESSARY ACQUISITION ELIMINATED BY RETAINING WALL | | | | |
|---|-------------------------------------|--------------|---|--|--------------------------------------|-----------------------|-----------------------|------------------------------|
| Project Parcel Number (See Fig 3.4.1) | Land Required by Project (SF) | Tax ID# | Parcel Legal Description (B = Block / L = Lot) | Parcel Acreage | Land Value | Improvement Value | Total Parcel Value | Total Cost of Acquisition |
| 218 | 2,900 | 1261B01L013 | Century Park, B1, L13 | 0.68 | \$30,000 | \$143,400 | \$173,400 | \$19,701 |
| 219 | 6,100 | 1261B01L012 | Century Park, B1, L12 | 0.66 | \$35,000 | \$0 | \$35,000 | \$12,575 |
| 220 | 3,000 | 1261B02L009 | Century Park, B2, L9 | 0.43 | \$42,300 | \$0 | \$42,300 | \$9,326 |
| 173A | 2,000 | 17N01W16D007 | T17N, R1W, Sec 16, Lot D7 | 33.12 | \$305,100 | \$92,700 | \$397,800 | \$7,231 |
| 173B | 5,000 | 17N01W16D018 | T17N, R1W, Sec 16, Lot D18 | 9.2 | \$100,400 | \$132,700 | \$233,100 | \$9,064 |
| 173C | 2,000 | 17N01W16D019 | T17N, R1W, Sec 16, Lot D19 | 9.4 | \$102,000 | \$323,300 | \$425,300 | \$7,335 |
| | | | | | | Ac | quisition Costs | \$5,184,143 |
| | | | | | | Appraisal/Admir | nistrative Costs | \$3,150,000 |
| | | | | | Phase 2 | 2 Costs (Titles, Plar | ns & Surveying) | \$1,240,000 |
| | | | | | | | ICAP (4.79%) | \$458,601 |
| | | | | | Reductions (Acquisitions Eliminated) | | | (\$3,530,166) |
| | | | | | | TOTAL RIGHT-0 | OF-WAY COSTS | \$6,502,578 |













