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#### Alaska Department of Transportation & Public Facilities Introduction to the Aviation Project Evaluation Board (APEB)

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<u>A</u>viation <u>P</u>roject <u>E</u>valuation <u>B</u>oard

- APEB is comprised of seven members:
  - Deputy Commissioner of Aviation
  - Three Regional Directors
  - Program Development Director
  - Division Operations Manager (Statewide Aviation)
  - Statewide Aviation AIP Spending Plan Manager
- APEB generally meets once or twice a year to score proposed airport projects



- The APEB has two criteria sets: airfield and buildings
  - Airfield projects include airside and landside projects
    - Airside project examples are runways, taxiways, and aprons
    - Landside project examples are access roads and parking lots
  - Building projects include Snow Removal Equipment Buildings (SREBs), Aircraft Rescue and Fight Fighting (ARFF), chemical storage buildings, and electrical enclosures



- APEB packages are started from needs
- Needs can be identified from anyone, but are usually from M&O, Program Development, or the Airport Layout Plan or Airport Master Plan
  - The airport manager and M&O are the primary sources for airport needs as they often travel to the airports and determine outstanding needs



- The identified needs are developed into project nomination packages by a regional APEB team which includes
  - Program Development & Planning
  - Aviation Design
  - M&O
  - Leasing
  - ROW
  - Utilities
  - PD&E (Environmental)
- Project nomination packages include:
  - An initial evaluation to determine AIP eligibility
  - A project description/scope and justification
  - A cost estimate
  - Airport information (eg enplanements)
  - Community information like population and school size



- Project nomination packages are scored by each region according to their criteria before being scored by the APEB members
- Project scores are not comparable between the two criteria sets
- Project scoring
  - Raw score x criterion weight
  - Raw score is typically 5, 3, 0, -3, or -5 points
  - Final score is the arithmetic average of the APEB members individual scores



- Airfield Evaluation Criteria:
  - Safety (weight: 5 points)
  - Health and quality of life (weight: 4 points)
  - Economic benefits (weight: 4 points)
  - Community support (weight: 2 points)
  - Community M&O contribution (weight: 5 points)
  - Local capital contribution (weight: 5 points)
  - M&O priority (weight: 4 points)
  - Security/Certification (certified airports only) (weight: 5 points)



- Airfield Evaluation Criteria (cont):
  - Aviation alternatives (weight: 3 points)
  - Community transportation alternatives (weight: 4 points)
  - Runway length (weight: 5 points)
  - Runway surface condition (weight: 5 points)
  - Aviation hazards (weight: 2 points)
  - Erosion/flooding (weight: 4 points)
  - Other factors not previously considered (weight: 4 points)
  - Cost effectiveness (scores are between 0 and -10)



- Buildings Evaluation Criteria:
  - Structure safety (weight: 3 points)
  - Need for building improvements (weight: 5 points)
  - Airport project conditions (weight: 3 points)
  - Building appearance (weight: 1 point)
  - Weather conditions (weight: 1 point)
  - Airfield safety (weight: 2 points)
  - Land Ownership (weight: 4 points)
  - Other factors not previously considered (weight: 2 points)



#### • Questions?