



Department of Transportation & Public Facilities

Administrative Services Division

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MEMORANDUM

TO: Distribution

DATE: March 14, 2019

FROM: Sunny Haight
Deputy Director

SUBJECT: Revised FY19
Indirect Cost Rate
Agreement Rates

The revision for the Indirect Cost Rate Agreement (ICRA) for Fiscal Year (FY) 2019 has been approved by the Federal Highway Administration.

The table below identifies rates initially implemented for capital project expenditures that were processed on or after July 1, 2018.

Rate Type	Initial FY19 Rate
Federal Highways CIP	3.70%
State Highways CIP	3.70%
Federal Airport CIP	3.65%
State Airport CIP	3.65%
Public Facilities CIP	0.61%
Harbors CIP	1.00%
Reimburs. / Misc CIP	1.96%

The table below identifies the **revised** rates that will be applied for expenditures that were processed on or after July 1, 2018. The revised rates will be assessed against capital project expenditures processed through June 30, 2019.

Rate Type	Revised FY19 Rate
Federal Highways CIP	5.64%
State Highways CIP	5.52%
Federal Airport CIP	5.31%
State Airport CIP	4.27%
Public Facilities CIP	0.49%
Harbors CIP	2.48%
Reimburs. / Misc CIP	5.38%

A one-time adjustment to retroactively change current FY19 ICAP amounts will be applied on open capital projects. The Headquarters Administrative Services Division staff is working with the Department of Administration to implement this one-time adjustment.

Please contact Chrisie Zepp at 465-8118 or Christina.zepp@alaska.gov if you have any questions.

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