

# Significant Span of Responsibility and Service

02/16/2021

#### **DEPARTMENT STRUCTURE**

Statewide Aviation
Alaska International Airport System
Alaska Marine Highway System
Design and Engineering Services
Facilities Services Division
Measurement Standards & Commercial
Vehicle Compliance
Program Development
State Equipment Fleet

Northern Region
Central Region
Southcoast Region

#### **INFRASTRUCTURE**

11,894 lane miles of roads
74 staffed maintenance stations
235 rural State airports
2 International airports
12 AMHS ferries
35 ports of call
835 DOT&PF owned bridges
7,371 pieces of state equipment & vehicles
837 public buildings maintained
9 weigh stations
2.5 mile Anton Anderson Memorial Tunnel

**ROADS/HIGHWAYS** 



**M&O STATIONS** 



AIRPORTS

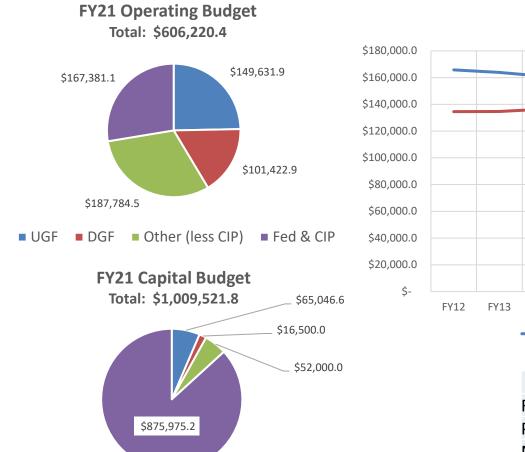
MARINE HIGHWAY

**TAKE AWAY:** The Department of Transportation & Public Facilities serves every Alaskan every day.



# **Department Budget**

(\$ thousands)



■ UGF ■ DGF ■ Other ■ Fed

\$180,000.0					•		,			
\$160,000.0	_									
\$140,000.0										
\$120,000.0										
\$100,000.0						\				
\$80,000.0										
\$60,000.0										
\$40,000.0										
\$20,000.0										
\$-										
	FY12	FY13	FY14	FY15	FY16	FY17	FY18	FY19	FY20	FY21
			AM	HS —	<b>—</b> Highwa	ays and A	viation			

FY21 Posit	ions
Full-time	2,920
Part-time	281
Non-perm	137
	3,338

**TAKE AWAY:** Reductions to the general fund budget have a direct impact to agency maintenance and operations functions: roads/highways, rural airports and AMHS.



# Roads and Highway - Funding and Personnel

Data as requested for this slide to be provided on the day of the presentation.



# **Roads and Highways - Overview**





**TAKE AWAY:** Partnered with the construction industry to successfully mitigate the impacts of the pandemic while obligating a record \$729 million of federal highway transportation project funding in 2020.

#### **OPERATIONS**

- Annual capital construction appropriation of over \$500M from Federal Highway Administration (FHWA)
- Challenge of winter road maintenance

#### **PRIORITIES**

- Work with FHWA to advance transportation improvements projects for public use.
- Spending federal construction dollars on maintenance and operations.
- Unrealized Motor Fuel Tax Receipts.
- Limited resources at some maintenance stations.
- Recruitment and retention.
- Replacing older equipment and infrastructure deferred maintenance.



# **Northern Region**

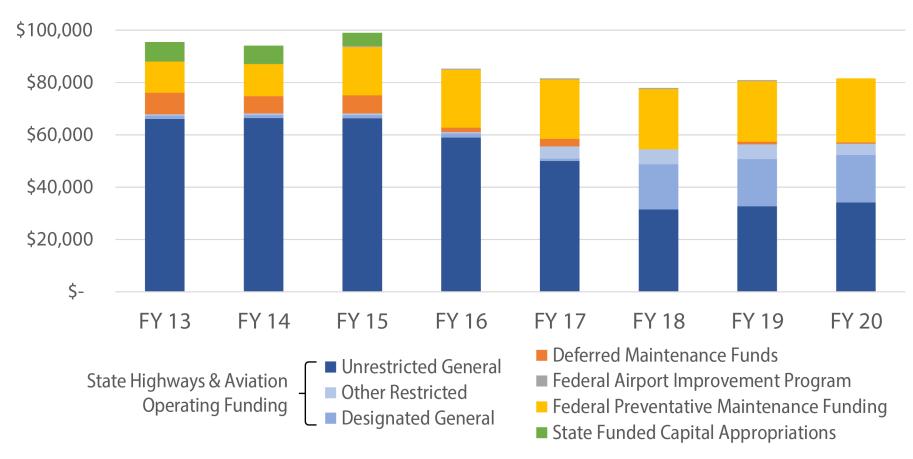


# NORTHERN REGION STATS

Road Lane Miles	8,450
Maintenance Stations	37
Maintained Airports	90
Bridges	390
Communities	124
Boroughs	6
City Governments	50+
Tribes	100+
Metropolitan Planning Organization	1

# **Northern Region Overall Budget**

# NORTHERN REGION HIGHWAYS AND AVIATION MAINTENANCE AND OPERATIONS FUNDING





# Maintenance Innovations and Accomplishments



WINTER STORM RESPONSE TIMES 2019-2020				
Number of Events	391 Meet Targets 54% of time			
	Target Time to Restore Road	Average Time to Restore Road		
Priority 1	12:00	10:12		
Priority 2	18:00	26:53		
Priority 3	24:00	35:18		
Priority 4	30:00	38:24		





# **Northern Region Capital Program**



#### **2021 NORTHERN REGION CONSTRUCTION**

Projected Contract Values	\$225-\$250 million
<b>Total Number of Projects</b>	46
State Highways Match	9.03%
State Airports Match	0.0%
<b>Communities with Active Projects</b>	11
<b>Total Number of Projects</b>	46
Highway Projects	35
Airport Projects	11



U.S. Department of Transportation

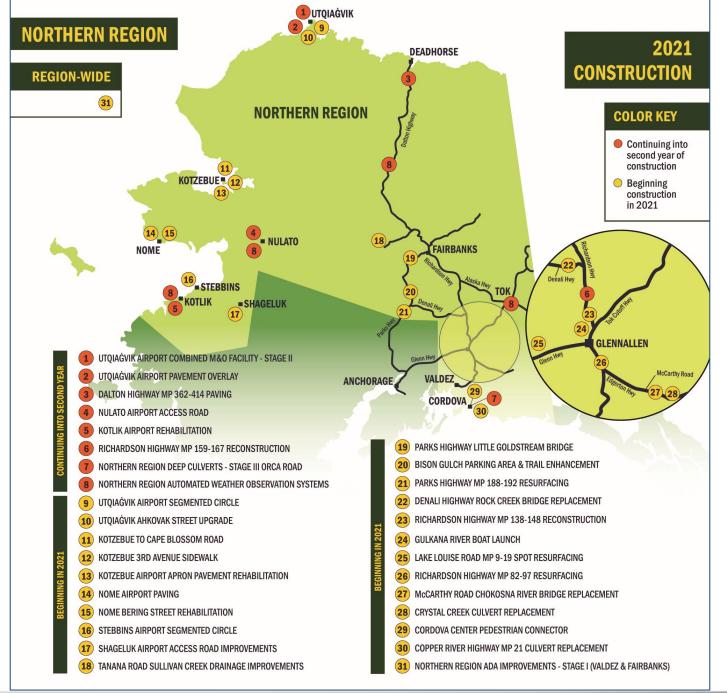
Federal Highway Administration



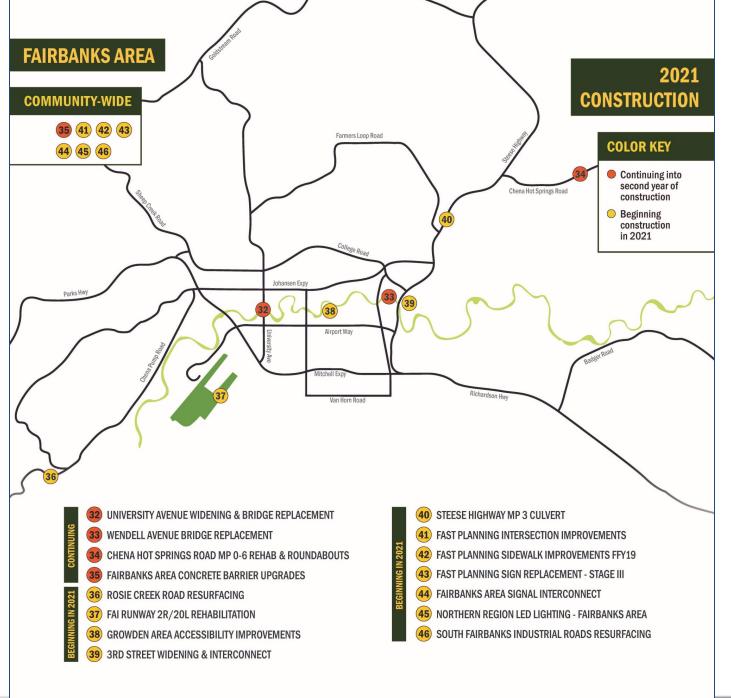


Federal Aviation Administration

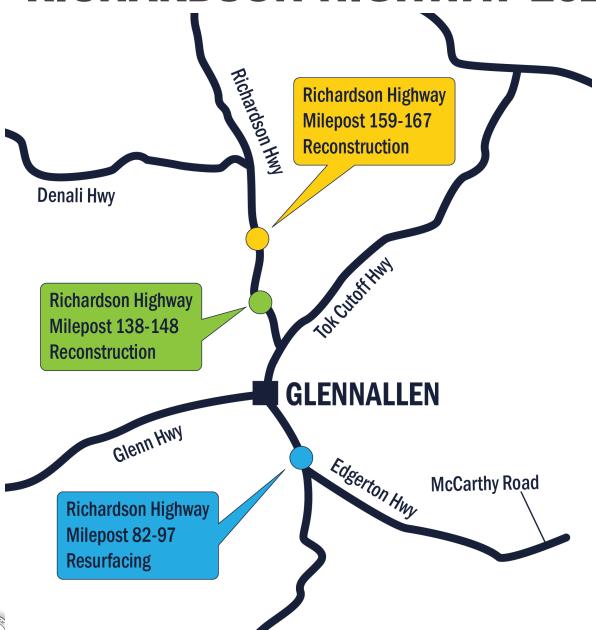








#### **RICHARDSON HIGHWAY 2021 PROJECTS**



#### **Project Starts**

- 159-167: Summer 2020
- 138-148: Summer 2021
- <u>82-97</u>: Summer 2021

#### **Expected Completion**

- <u>159-167</u>: Fall 2022
- <u>138-148</u>: Fall 2022
- 82-97: Fall 2021

#### Impacts:

Pilot cars and 20-minute delays through each project

## **CHENA HOT SPRINGS ROAD IMPROVEMENTS**









## **DALTON HIGHWAY DRILL RIG MOVE**



# **Central Region**



# CENTRAL REGION STATS

Road Lane	5043
Miles	
Maintenance	20
Stations	

Maintained	70
Airports	

Bridges	250
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om	mui	nities	107	

#### **Boroughs:**

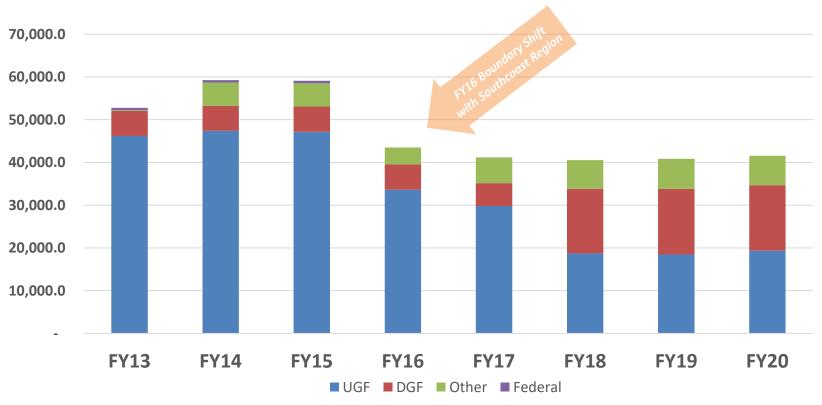
Organization

Anchorage, Matanuska Susitna, Kenai Peninsula, Bethel, Dillingham

Tribes	~85
Metropolitan	AMATS
Planning	

# **Central Region Operating Budget**





Whittier Tunnel	CIP 4331.3, Receipts 1729.0	
Design & Engineering Services	UGF/DGF 678.5, CIP/ICAP 26,263.7	
Construction	UGF/DGF 97.7, CIP/ICAP 21,954.1	



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# **Central Region Capital Budget**

2020 Construction Values	\$196,527,173
2021 Projected Contract Values	\$460m
2021 Active Construction Projects	40
2020 Maintenance & Operations Contracts (PM)	\$7,042,153
2021 Maintenance & Operations Projected Contract Values (PM)	\$7,924,286
State Highway Match	9.03%
State Airport Match	6.25%
2021 STIP	\$340m
2021 AIP	\$120m
2021 State Deferred Maintenance	\$0
2021 AIP Preventative Maintenance	\$6.8m
2021 FHWA Preventative Maintenance	\$13m



# Maintenance Innovations and Accomplishments

#### **Innovations:**

Increased Brine Use in Kenai and Anchorage

Week On/Week Off Schedules in Bethel

20 Hour Coverage on Seward Highway

Birchwood Now Seasonally Staffed

#### **Accomplishments:**

Knik Goose Bay Road Paving

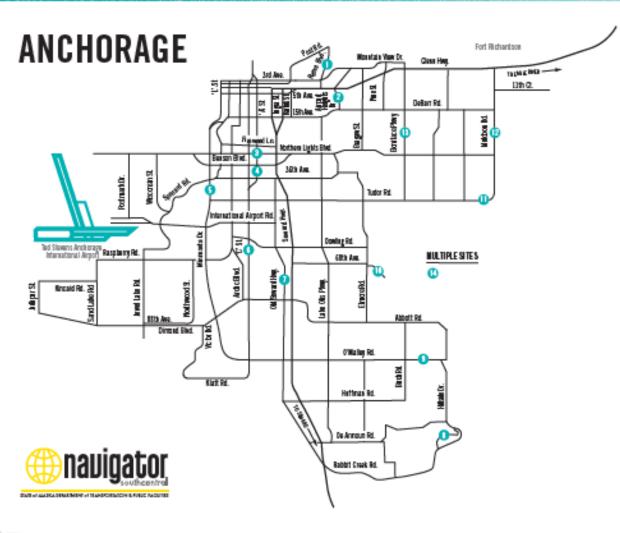
**Bridge Access Paving** 

Glenn Highway MP 115 (partnership w/Northern Region M&O)

Skilak Lake Road Drainage & Surface Repairs



# 2021 Construction - Anchorage



- AMATS: REEVE BOULEVARD, 5<sup>TM</sup> AVENUE to POST ROAD PAVEMENT PRESERVATION
- 2 AMATS: AIRPORT HEIGHTS, DEBARR ROAD to GLENN HIGHWAY PAVEMENT PRESERVATION
- 3 HSIP: A STREET, MIDTOWN COUPLET OVERHEAD SIGNAL INDICATION U/G
- A STREET, NORTHERN LIGHTS to 40™ AVENUE PAVEMENT PRESERVATION
- MINNESOTA DRIVE, TUDOR to 15™ AVE PAVEMENT PRESERVATION
- 6 HSIP: C STREET, TUDOR ROAD and DIMOND BOULEVARD INTERSECTIONS
- OLD SEWARD HIGHWAY, DIMOND BOULEVARD to DOWLING ROAD PAVEMENT PRESERVATION
- OLD RABBIT CREEK ROAD 00029 NOV 2018 EARTHQUAKE
- 9 AMATS: O'MALLEY ROAD RECONSTRUCTION, LIVINGSTON STREET to HILLSIDE DRIVE
- OF ALTERNATE ENTRANCE ALIGNMENT (WFL)
- AMATS: CHUGACH FOOTHILLS CONNECTOR, PHASE II
- MULDOON ROAD, DEBARR ROAD to E. 36TH AVENUE
  PAVEMENT PRESERVATION
- BONIFACE PARKWAY, TUDOR ROAD TO JBER GATE,
  PAVEMENT PRESERVATION
- HSIP: ANCHORAGE PEDESTRIAN LIGHTING

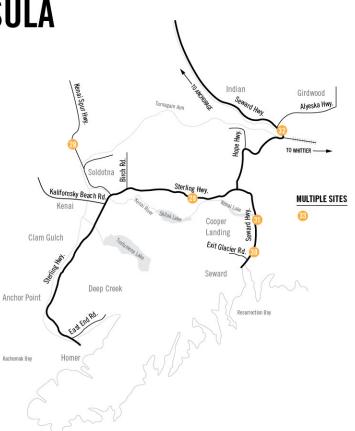


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#### 2021 Construction - Kenai Peninsula

**KENAI PENINSULA** 

Actinh



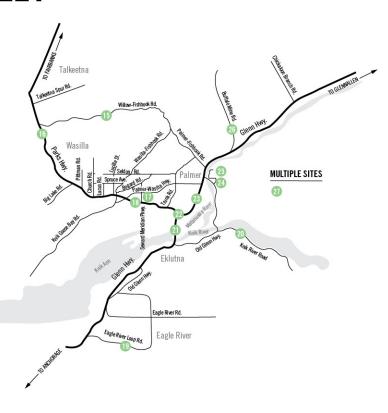
- (28) KENAI SPUR REHABILITATION PHASE II ADVANCE UTILITY RELOCATION
- STERLING HIGHWAY MP 45 to 60, SUNRISE to SKILAK LAKE ROAD RECONSTRUCTION STAGE 1A
- SEWARD HIGHWAY, MP 0 to 8 PAVEMENT PRESERVATION
- 31) SEWARD HIGHWAY, MP 17 to 22.5 REHABILITATION
- SEWARD HIGHWAY, MP 75 to 90 INGRAM CREEK to GIRDWOOD ROAD and BRIDGE REHABILITATION, PH II
- (33) KENAI AREA REPAIRS NOV 2018 EARTHQUAKE





#### 2021 Construction - Mat-Su

#### MAT-SU VALLEY



- WILLOW-FISHHOOK ROAD 00027 NOV 2018 EARTHQUAKE
- PARKS HIGHWAY BRIDGE REPLACEMENTS: MONTANA CREEK, SHEEP CREEK, and GOOSE CREEK
- SEWARD MERIDIAN PARKWAY ROAD IMPROVEMENTS, PH II PALMER-WASILLA HIGHWAY to SELDON ROAD
- PARKS HIGHWAY, SEWARD MERIDIAN PARKWAY to LUCUS ROAD PREVENTIVE MAINTENANCE
- 19 EAGLE RIVER LOOP PEDESTRIAN UNDERCROSSING NOV 2018 EARTHQUAKE
- 20 KNIK RIVER ROAD, PALMER 00030 NOV 2018 EARTHQUAKE
- 21 HSIP: GLENN HIGHWAY MEDIAN BARRIER, MP 30 to 34
- GLENN/PARKS INTERCHANGE REPAIRS NOV 2018
  EARTHQUAKE
- GLENN HIGHWAY MP 40 TO 68 NOV 2018 EARTHQUAKE
- CLARK-WOLVERINE ROAD 00031 NOV 2018 EARTHQUAKE
- CLARK-WOLVERINE ROAD and HUNTLEY ROAD 00046

   NOV 2018 EARTHQUAKE
- BUFFALO MINE ROAD 00118 NOV 2018 EARTHQUAKE PAVEMENT PRESERVATION
- MAT-SU AREA REPAIRS NOV 2018 EARTHQUAKE



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#### **SEWARD HIGHWAY**

- Seward Highway MP 75-90 (Ingram Creek--Girdwood) Reconstruction Ph. 2
- Widening the highway, adding turning and passing lanes, improving geometry and replacing bridges
- Estimated \$80-90 million





#### KNIK GOOSE BAY ROAD RECONSTRUCTION



# **Southcoast Region**

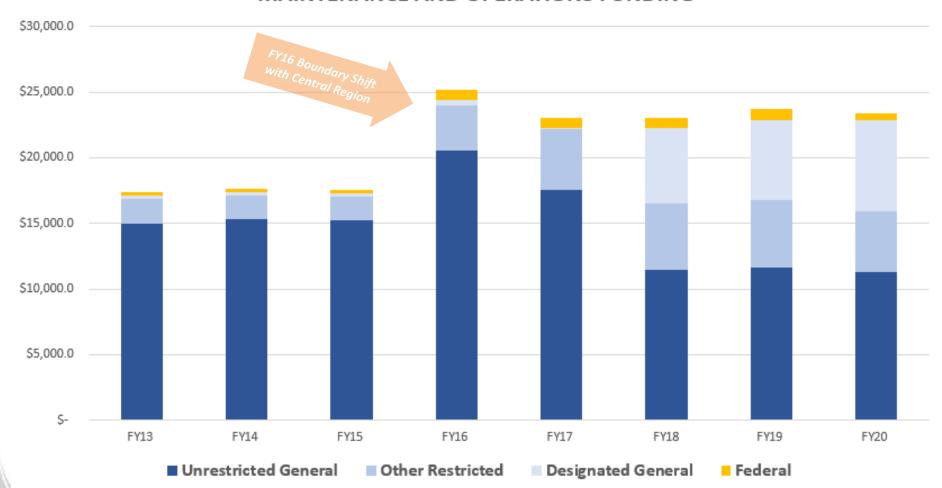


# SOUTHCOAST REGION STATS

Road Lane Miles	1,528
Maint. Stations	20
Maintained Airports	44
Seaplane Bases	17
Bridges	186
Harbors	15
Communities	96
Boroughs	12
City Governments	51
Tribes	60

# **Southcoast Region Operating Budget**

# SOUTHCOAST REGION HIGHWAYS AND AVIATION MAINTENANCE AND OPERATIONS FUNDING





# **Southcoast Region Capital Budget**



#### **2021 SOUTHCOAST REGION CONSTRUCTION**

Projected Contract Values	\$140 - \$175
Total Number of Projects	30
State Highways Match	9.03%
State Airports Match	5.0%-6.25%
Communities with Active Projects	12
Highway Projects	26
Airport Projects	4



U.S. Department of Transportation

Federal Highway Administration





# **Southcoast Storm Response**



## WINTER STORM RESPONSE TIMES 2019-2020

Number of Events	123	Meet Targets 63% of time
	Target Time to Restore Road	Average Time to Restore Road
Priority 1	12:00	8:33
Priority 2	18:00	17:94
Priority 3	24:00	26:69
Priority 4	30:00	35:14





# Updated Feb. 2021 Siagway Haines Algori Regionwide: Various Primary Non-Primary Alirport Visual Aid Replacements Regionwide: Various Primary Non-Primary Airport Visual Aid Replacements

- KING SALMON: AIRPORT PERIMETER FENCING UPGRADES
- 2 KODIAK: AIRPORT PERIMETER FENCING UPGRADES
- 3 KODIAK: HARBOR CHANNEL BRIDGE IMPROVEMENTS
- 4 KODIAK: REZANOFF DRIVE RESURFACE AIRPORT TO CHINIAK HIGHWAY
- YAKUTAT: SCHOOL ZONE CROSSING IMPROVEMENTS
- 6 SKAGWAY: STATE STREET PAVEMENT REHAB
- HAINES: HIGHWAY RECONSTRUCTION PHASE 2 MP 12.2 TO 20.0
- 8 HAINES: HIGHWAY RECONSTRUCTION PHASE 3 MP 20.0 TO 25.0
- GUSTAVUS: AIRPORT APRON, RUNWAY, & TAXIWAY PAVEMENT REHAB
- JUNEAU: EGAN DRIVE 10TH STREET TO MAIN STREET
- JUNEAU: AUKE BAY FERRY TERMINAL MODIFICATIONS
- JUNEAU: MENDENHALL LOOP ROAD IMPROVEMENTS
- JUNEAU: GLACIER HIGHWAY TWIN LAKES CULVERT ASSESSMENT
- JUNEAU: DOUGLAS HWY. RESURFACE & SIDEWALK REPAIRS STAGE 1

- 15 JUNEAU: DOWNTOWN PREVENTATIVE MAINTENANCE PAVING
- 16 JUNEAU: GLACIER HIGHWAY IMPROVEMENTS (LEMON CREEK)
- JUNEAU: MENDENHALL LOOP ROAD EGAN DRIVE TO STEPHEN RICHARDS
- 18 JUNEAU: VANDERBILT ROAD RESURFACING
- 19 JUNEAU: DOUGLAS HWY. RESURFACE & SIDEWALK REPAIRS STAGE 2
- 20 JUNEAU: EGAN/YANDUKIN INTERSECTION HSIP IMPROVEMENTS
- 21 ANGOON: AIRPORT
- 22 SITKA: KATLIAN BAY ROAD
- 3 SITKA: HALIBUT POINT ROAD & PETERSON AVENUE INTERSECTION SAFETY IMPROVEMENTS
- 24 SITKA: SAWMILL CREEK RESURFACING & PEDESTRIAN IMPROVEMENTS
- 25 KAKE: ACCESS
- 26 PETERSBURG: AIRPORT PERIMETER FENCING UPGRADES
- 27) EDNA BAY: HARBOR IMPROVEMENTS

- (28) KETCHIKAN: REVILLA/GRAVINA NEW & REFURBISH FERRY BERTHS AND UPLAND IMPROVEMENTS
- KETCHIKAN: NON-NHS SLOPE STABILIZATION
- METCHIKAN: GRAVINA FERRY LAYUP & FREIGHT FACILITIES
- 31 KETCHIKAN: HERRING COVE BRIDGE IMPROVEMENT CMGC
- 32 KETCHIKAN: STEDMAN & DEERMOUNT INTERSECTION & SAFETY IMPROVEMENTS
- 33 KETCHIKAN: KETCHIKAN TO SHELTER COVE ROAD, STAGE 3
- 34 KETCHIKAN: WOOD ROAD CULVERT REPLACEMENT
- 35 KETCHIKAN: TONGASS AVENUE IMPROVEMENTS
- 36 KETCHIKAN: SAYLES/GORGE STREET VIADUCT IMPROVEMENT
- 37 KETCHIKAN: WATER STREET TRESTLE NO. 1 IMPROVEMENT
- 38 KETCHIKAN: FERRY TERMINAL IMPROVEMENTS BERTH 3
- **39** METLAKATLA: SEAPLANE FACILITY REPLACEMENT

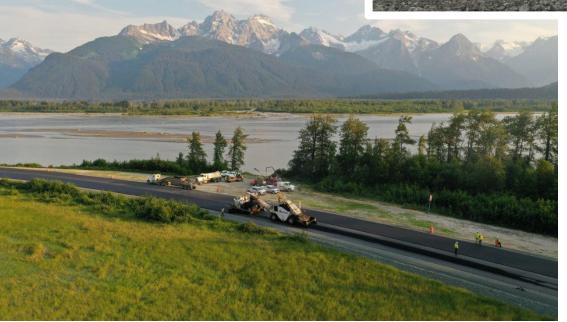


#### **HAINES HIGHWAY RECONSTRUCTION MP 12-20**

#### **Status: Winter Suspension**

- Project Start Fall 2020
- Work Resumes Spring 2021
- Expected Completion 2022
- Impacts: Typical delays up to 10 min;20 min when paving

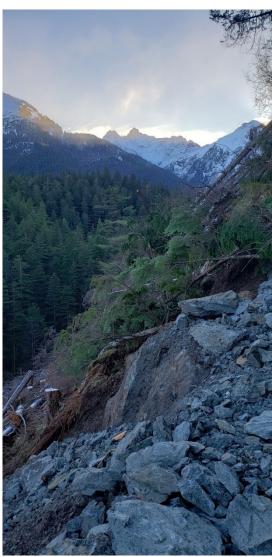






STON & PUBLIC PLANTS

#### KATLIAN BAY ROAD



**Status: 35% Complete** 

#### Milestones:

- Road work has extended approx. 7,000 feet past the end of Halibut Point Rd just beyond Mosquito Point.
- Road building activity another 9,500 feet E & W of S. Katlian River
- Full project alignment has been cleared







# MENDENHALL LP. RD. CAPACITY IMPROVEMENTS

**Status: Roundabouts Open** 

#### **Milestones:**

- Contractor completed both roundabouts in one season when original schedule called for two seasons.
- Will complete under budget.







# **Question/Answer Session**

#### John MacKinnon

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#### Thank You.

For more information, visit the DOT&PF Fast Facts: dot.alaska.gov/comm/legislative/docs/Fact-Sheet.pdf



Glenn Highway near MP 88 and Matanuska Glacier. Photo by Brock Antijunti

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