



Alaska Department of Transportation & Public Facilities

DOT&PF 101 Virtual Seminar

Commissioner John MacKinnon

Deputy Commissioner John Binder

Deputy Commissioner Rob Carpenter

Dom Pannone, Admin Services Director

Mike Lesmann, Legislative Liaison

Significant Span of Responsibility and Service

DEPARTMENT STRUCTURE

Statewide Aviation
Alaska International Airport System
Alaska Marine Highway System
Design and Engineering Services
Facilities Services Division
Measurement Standards & Commercial
Vehicle Compliance
Program Development
State Equipment Fleet

Northern Region
Central Region
Southcoast Region

INFRASTRUCTURE

11,894 lane miles of roads
74 staffed maintenance stations
235 rural State airports
2 International airports
12 AMHS ferries
35 ports of call
835 DOT&PF owned bridges
7,371 pieces of state equipment & vehicles
837 public buildings maintained
9 weigh stations
2.5 mile Anton Anderson Memorial Tunnel

ROADS/HIGHWAYS

M&O STATIONS

AIRPORTS

MARINE HIGHWAY

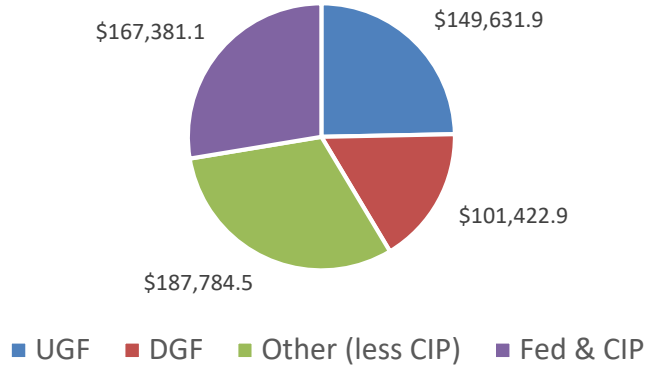
TAKE AWAY: The Department of Transportation & Public Facilities serves every Alaskan every day.

Department Budget

(\$ thousands)

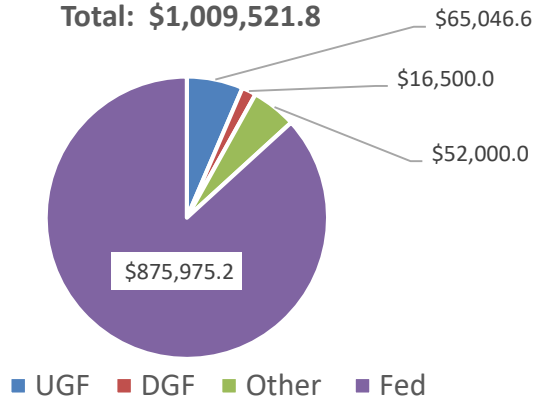
FY21 Operating Budget

Total: \$606,220.4

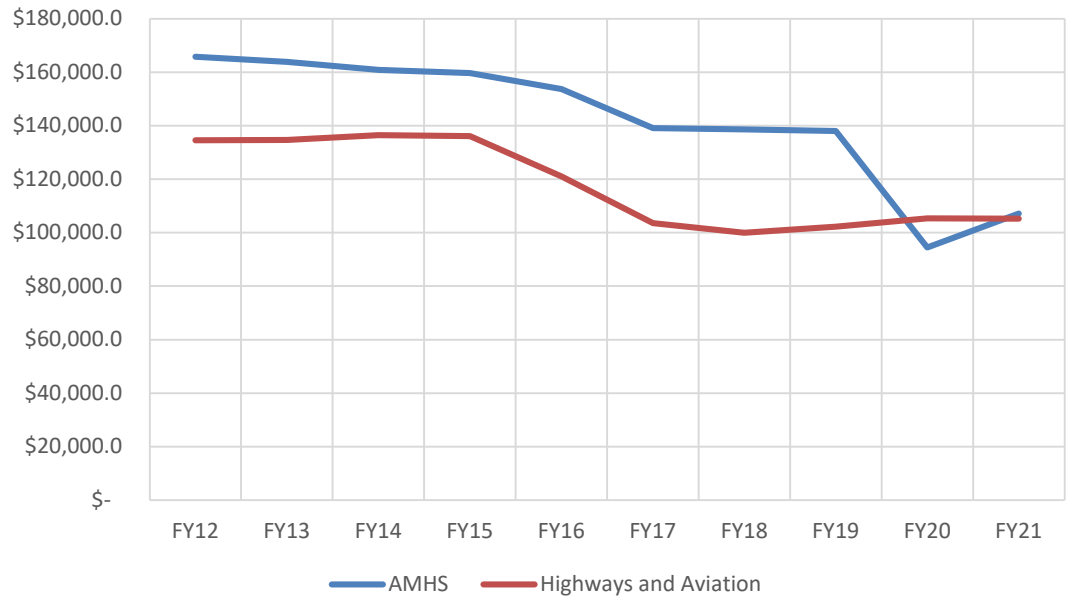


FY21 Capital Budget

Total: \$1,009,521.8



GF BUDGET (UGF & DGF)



FY21 Positions	
Full-time	2,920
Part-time	281
Non-perm	137
	3,338

TAKE AWAY: Reductions to the general fund budget have a direct impact to agency maintenance and operations functions: roads/highways, rural airports and AMHS.

Highways

Damage in Haines - DOT&PF Maintenance & Operations
Photo by Matt Boron, DOT&PF - November 2020



A drone looks across University Avenue, down Geist Road from the Johansen Expressway. Reconstruction of this intersection took place in 2018.
Photo by Brandy Milles, DOT&PF



TAKE AWAY: Partnered with the construction industry to successfully mitigate the impacts of the pandemic while obligating a record \$729 million of federal highway transportation project funding in 2020.

OPERATIONS

- Annual capital construction appropriation of over \$500M from Federal Highway Administration (FHWA)
- Challenge of winter road maintenance

PRIORITIES

- Work with FHWA to advance transportation improvements projects for public use.
- Spending federal construction dollars on maintenance and operations.
- Unrealized Motor Fuel Tax Receipts
- Limited resources at some maintenance stations
- Recruitment and retention
- Replacing older equipment and infrastructure deferred maintenance

Alaska Marine Highway System

OPERATIONS

- Mitigation plan for Covid-19 Operations
- Limited schedule due to unrealized revenue
- Reshaping Workgroup (RWG) Recommendations

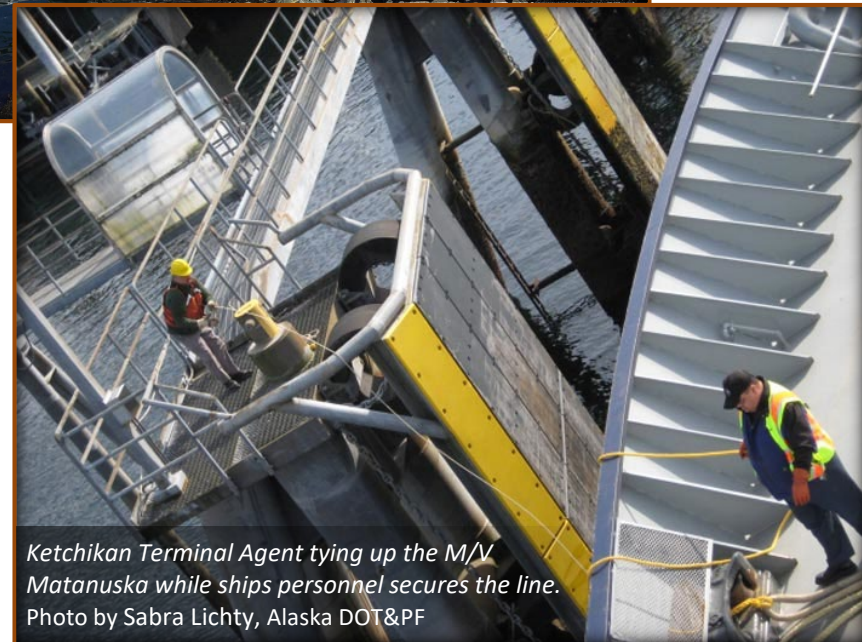
PRIORITIES

- Strengthening governance/ Planning
- Budget Stability
- Improving reliability
- Reducing Costs/Increasing efficiency and revenues

TAKE AWAY: Service area ranging 3,500 miles along the coast of Alaska - the distance from Seattle to Key West.



M/V Tazlina
Photo by Alaska DOT&PF



Ketchikan Terminal Agent tying up the M/V Matanuska while ship's personnel secures the line.
Photo by Sabra Lichty, Alaska DOT&PF

Aviation



Evening view of
Ted Stevens Anchorage
International Airport.
Photo by Dave Krause,
Alaska DOT&PF

Winter sunrise at the Bethel Airport.
Photo by James Amundsen, Alaska DOT&PF



OPERATIONS

- 237 State-owned/operated airports
- 82% of communities off the road system
- Alaska International Airport System (AIAS) is self-sustaining / Rural airports are not
- ~\$200M in FAA funding annually
- Jobs - 1 in 10 Anchorage / 1 in 9 Fairbanks

PRIORITIES

- Post-COVID air service recovery
- Climate change impacts on runways
- Unmanned Aircraft Systems (UAS) integration

TAKE AWAY: \$3.8 billion economic impact annually

Question/Answer Session

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Thank You.

For more information, visit the DOT&PF Fast Facts: dot.alaska.gov/comm/legislative/docs/Fact-Sheet.pdf

Glenn Highway near MP 88 and Matanuska Glacier. Photo by Brock Antijunti

