

DOT&PF Regions

Geographically Diverse

High Seismic Activity

6 Distinct Climate Zones

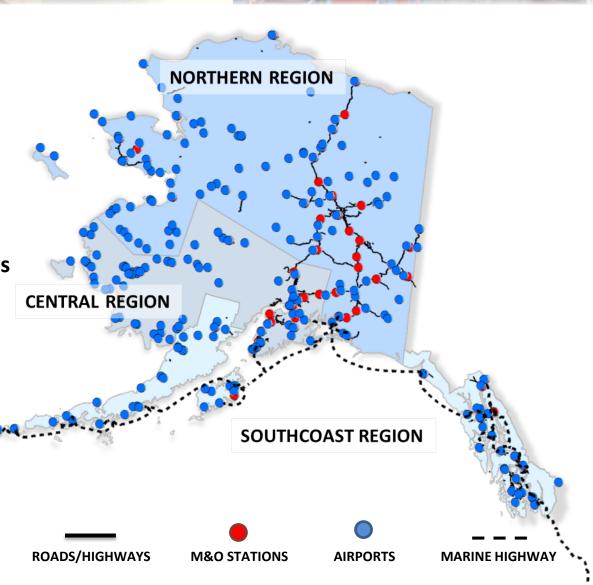
Widespread and Varied
Population Areas
Working with Rural Communities

Importance of Rural Airports

Multi-modal Transportation

Ice Roads

231 Tribes and Cultural Groups



Statewide Capital Program

FY2022 CAPITAL BUDGET

BY FUND SOURCE \$1,547,404.3 Numbers displayed in thousands

FHWA CRRSAA, \$26,294.3, 2%

Coronavirus State and Local Fiscal Recovery Funds, \$248.3

Whittier Tunnel Toll Receipts, \$175.6,0%

Alaska Housing Finance Corp Div, \$7,979.0, 0%

International Airports Construction Fund, \$722.1,0%

Statutory Designated Program Rcpts, \$10,000.0, 1%

General Fund/Mental Health, \$1,000.0,0%

Mental Health Trust Authority Auth Rcpts, \$300.0, 0%

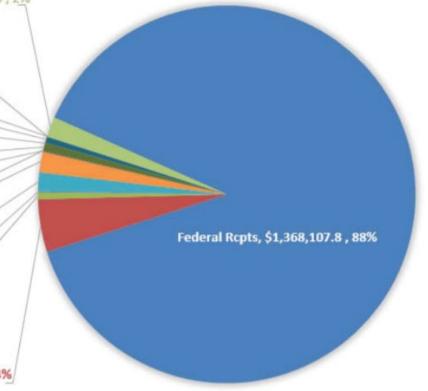
International Airport Rev Fund, \$27,582.8, 2%

Highways Equipment Working Cap Fund, \$25,000.0, 2%

General Fund/Program Receipts, \$1,000.0, 0%

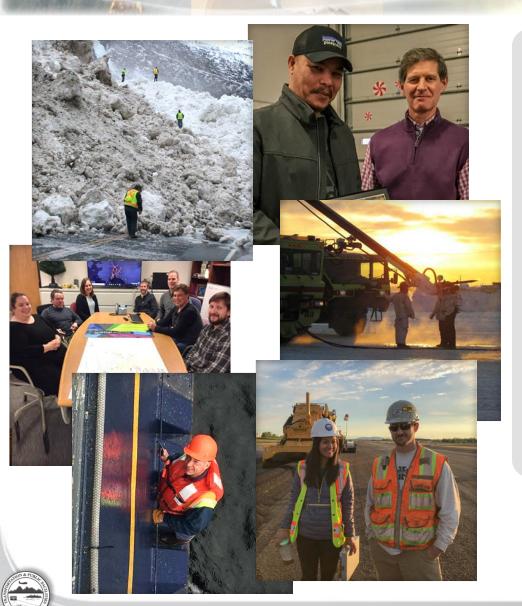
General Fund Receipts, \$9,273.3, 1%

General Fund Match, \$69,721.0, 4%





Challenges



Limited Workforce

Stressed Supply Chain and Increasing Costs

Competing Nationally for Discretionary Grants/Match

Increasing Maintenance Costs with Expansion

May be solved by INNOVATION

Alaska DOT&PF Infrastructure

- 5,638 center line miles / 11,756 lane miles of roads / highways
- 74 DOT&PF staffed Maintenance Stations 237 State Airports
- 2 International Airports
- 9 Active Ferries, 1 in long-term layup
- 33 Ports of Call
- 16 Harbors
- 839 DOT&PF owned bridges
- 3 DOT&PF owned tunnels
- 7,371 pieces of state equipment & vehicles distributed throughout all executive branch departments, Legislative Affairs, the Court System
- 839 Public Facilities maintained, inclusive of 731 DOT&PF Owned Facilities
- 9 Weigh Stations
- 2.5 mile Anton Anderson Memorial Tunnel
- Approx. \$12.6B in transportation asset infrastructure





Weather: Southcoast Region

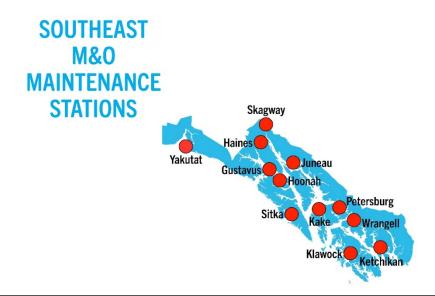


- \$475.0 in additional overtime and commodities usage during December
 2021/January 2022 period in comparison to the same timeframe in the prior fiscal year
- Increased road closures impacting the traveling public and safety of crew
- Diverted and canceled flights due to icy conditions on airport surfaces
- Existing drainage infrastructure such as ditches and culverts are undersized to handle the volumes of water created by high intensity "atmospheric river" rainfall events.



SOUTHCOAST REGION MAINTENANCE DISTRICTS



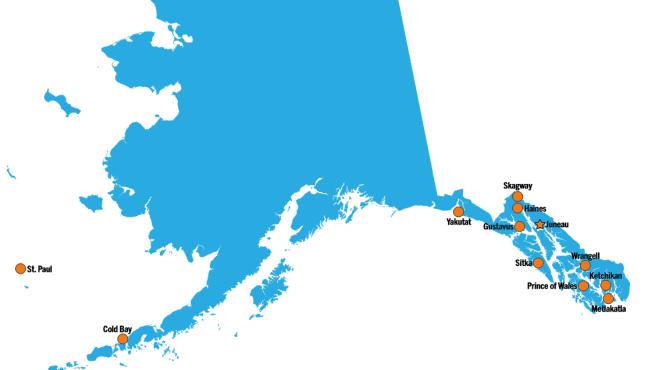


| | Southwest District | Southeast District |
|----------------------------------|--------------------|--------------------|
| Highway Lane Miles | 430 | 1,429.5 |
| Airports | 34 | 10 |
| Operating Hours | Variable | Variable |
| Operating Days | Variable | Variable |
| Operators per Station per Shift | 1-3 | 2-7 |
| Average Age of Equipment (Years) | 12 | 12 |
| Maintenance Stations | 9 | 11 |

Challenges: Staffing, difficult terrain, storm response, logistical challenges and cost, supply costs, erosion, permafrost thaw.

Staffing, difficult terrain, storm response, logistical challenges and cost, supply costs, erosion, permafrost thaw.

SOUTHCOAST REGION PROJECTS STARTING IN OR CONTINUING INTO 2022



- OLD BAY: AIRPORT CHEMICAL SRE BUILDING
- GUSTAVUS: AIRPORT GATE IMPROVEMENTS
- HAINES: HIGHWAY RECONSTRUCTION PHASE 2, MP 12.2-20.0
- JUNEAU: AUKE BAY FERRY TERMINAL BUILDING IMPROVEMENTS
- JUNEAU: DOUGLAS HIGHWAY RESURFACE AND SIDEWALK REPAIRS, STAGE 2
- JUNEAU: DOWNTOWN PREVENTATIVE MAINTENANCE PAVING, TRAM TO ROCK DUMP
- JUNEAU: EGAN/YANDUKIN INTERSECTION HSIP IMPROVEMENTS
- JUNEAU: GLACIER HIGHWAY IMPROVEMENTS (LEMON CREEK)
- JUNEAU: MENDENHALL LOOP ROAD: EGAN DRIVE TO STEPHEN RICHARDS
- JUNEAU: SOUTH DOUGLAS RETAINING WALL (NON-NHS SLOPE STABILIZATION)
- KETCHIKAN: FERRY TERMINAL IMPROVEMENTS, BERTH 3
- KETCHIKAN: GRAVINA FERRY LAYUP AND FREIGHT FACILITIES
- KETCHIKAN: HERRING COVE BRIDGE IMPROVEMENT, CMGC
- KETCHIKAN: KETCHIKAN TO SHELTER COVE ROAD, STAGE 3

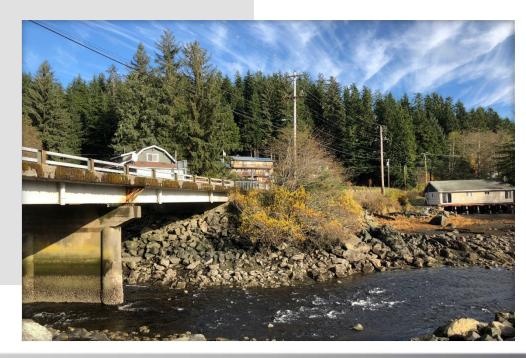
- KETCHIKAN: REVILLA/GRAVINA NEW AND REFURBISH FERRY BERTHS AND UPLAND IMPROVEMENTS
- KETCHIKAN: STEDMAN AND DEERMOUNT INTERSECTION AND SAFETY IMPROVEMENTS
- KETCHIKAN: TONGASS AVENUE IMPROVEMENTS
- KETCHIKAN: WATER STREET TRESTLE NO. 1 BRIDGE REPLACEMENT
- METLAKATLA: SEAPLANE FACILITY REPLACEMENT
- PRINCE OF WALES: HOLLIS HIGHWAY GUARDRAIL SAFETY IMPROVEMENTS
- SITKA: HALIBUT POINT ROAD AND PETERSON AVENUE INTERSECTION SAFETY IMPROVEMENTS
- SITKA: KATLIAN BAY ROAD
- SITKA: SAWMILL CREEK RESURFACING AND PEDESTRIAN IMPROVEMENTS.
- SKAGWAY: STATE STREET PAVEMENT REHAB
- ST PAUL: AIRPORT VISUAL AID REPLACEMENT
- WRANGELL: ZIMOVIA HIGHWAY ROCKFALL
- YAKUTAT: AIRPORT VISUAL AID BEACON

Ketchikan Herring Cove Bridge Replacement

- Work begins in 2022, scheduled completion July 2023
- Project award: \$15.4 million

Replace the Herring Cove Bridge with a new,

wider bridge. Work includes installing sidewalks, stone armoring around the bridge, as well as intersection improvements and utility work between Wood and Powerhouse Roads.

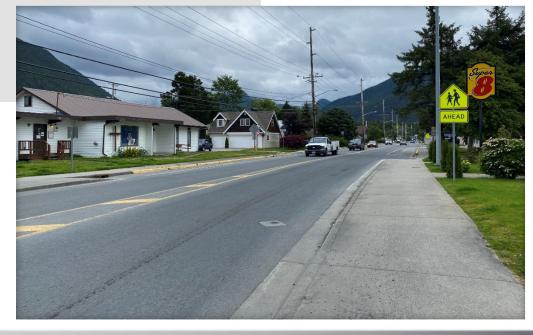




Sitka Sawmill Creek Road Resurfacing & Pedestrian Improvements

- Work begins and project completion in 2022
- Project estimate: Between \$5 and 10 million
- The project will widen sidewalks, install bike lanes, replace storm drain system, resurface

the entire project length, and improve safety at in the school zone.





AMHS Hubbard Crew Quarters

- Estimated return to service: 10/01/22
- Construction Cost Estimate: ~\$15 million
- Scope of Work: Sleeping quarters for up to 24 people including all ancillary work.





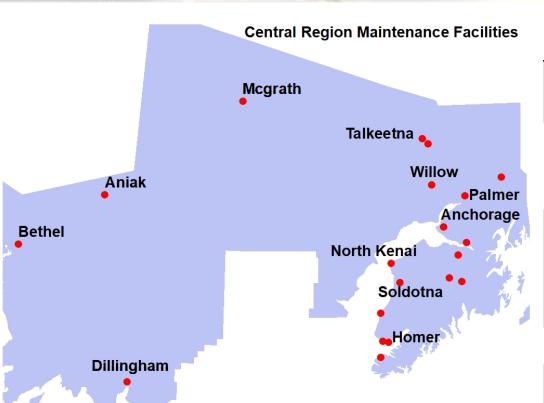
Skagway State Street

- Work begins in 2022 and project completion in 2024
- Project estimate: Between \$10 and \$20 million
- The project will resurface the roadway, replace drainage, replace curb and gutter, and upgrade curb ramps to meet ADA standards.





Central Region Maintenance & Operations



| CR Highway Lane Miles | 5,268 |
|------------------------------------|-------------------|
| FY21 Cost Per Lane Mile | \$7,100 (approx.) |
| Staffed Maintenance Stations | 21 |
| Operating Hours & Days: Variable | |
| Operators per shift | Varies |
| Operators per station: Varies | |
| Average age of | 7 to 10 years |

Challenges: Aging equipment, staffing & recruitment, remoteness (western AK),

equipment



Central Region Maintenance Accomplishments

EMERGENCY RESPONSE

Spring 2021 Hatcher Pass avalanches

Oct. 31, 2021 Sterling Highway mudslide

Prestaging large loaders at key locations:

Palmer

Anchorage

Crown Point

Girdwood (will be placed 2022)

INNOVATIONS

Road Swaps with MSB (KGB, Glenn 34-42)

Birchwood Maintenance Station, additional brine location

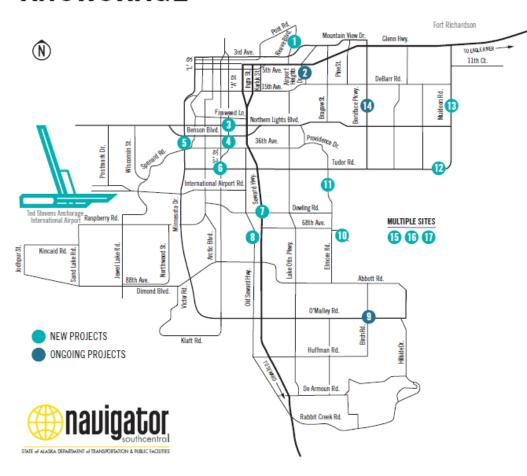
Anchorage energy project





Central Region Construction Anchorage

ANCHORAGE



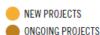
- AMATS: REEVE BOULEVARD, 5TH AVENUE to POST ROAD PAVEMENT PRESERVATION
- 2 AMATS: AIRPORT HEIGHTS, DEBARR ROAD to GLENN HIGHWAY PAVEMENT PRESERVATION
- HSIP: A STREET, MIDTOWN COUPLET OVERHEAD SIGNAL INDICATION U/G
- 4 A STREET, NORTHERN LIGHTS BOULEVARD to 40TH AVENUE PAVEMENT PRESERVATION
- MINNESOTA DRIVE, TUDOR ROAD to 15[™] AVENUE, PAVEMENT PRESERVATION
- 6 HSIP: C STREET, TUDOR ROAD and DIMOND BOULEVARD INTERSECTIONS
- DOWLING ROAD and SEWARD HIGHWAY INTERCHANGE RECONSTRUCTION
- OLD SEWARD HIGHWAY, DIMOND BOULEVARD to DOWLING ROAD PAVEMENT PRESERVATION
- AMATS: O'MALLEY ROAD RECONSTRUCTION, LIVINGSTON STREET to HILLSIDE DRIVE, PHASE II
- CTF: BLM ROAD to CAMPBELL TRACT FACILITY ALTERNATE ENTRANCE ALIGNMENT (WFL)
- 11) ELMORE ROAD, ABBOTT ROAD to PROVIDENCE DRIVE, PAVEMENT PRESERVATION
- 12 AMATS: CHUGACH FOOTHILLS CONNECTOR, PHASE II
- MULDOON ROAD, DEBARR ROAD to EAST 36™ AVENUE, PAVEMENT PRESERVATION
- BONIFACE PARKWAY, TUDOR ROAD to JBER GATE, PAVEMENT PRESERVATION
- 15 ANCHORAGE AREA DRAINAGE IMPROVEMENTS FY 2019
- 16 AMATS: ANCHORAGE AREA PATHWAY and TRAIL PAVEMENT REPLACEMENT
- 17) HSIP: ANCHORAGE PEDESTRIAN LIGHTING

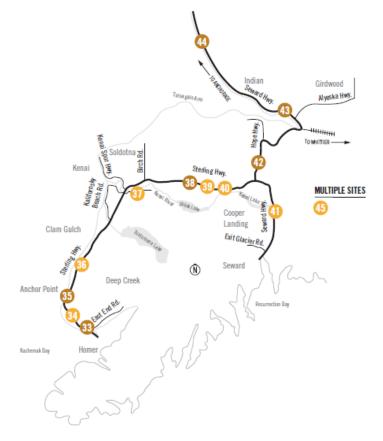


Central Region Construction Kenai Peninsula

KENAI PENINSULA







- HOMER, EAST HILL ROAD PAVEMENT PRESERVATION
- HOMER, WEST HILL ROAD PAVEMENT PRESERVATION
- OLD STERLING HIGHWAY, ANCHOR RIVER BRIDGE REPLACEMENT
- 36 COHOE LOOP ROAD MP 0 to 9, PAVEMENT PRESERVATION
- 37 FUNNY RIVER ROAD PAVEMENT PRESERVATION
- 38 STERLING HIGHWAY MP 45 to 60, SUNRISE LAKE ROAD to SKII AK I AKE ROAD RECONSTRUCTION
- 39 STERLING HIGHWAY MP 45 to 60, SUNRISE LAKE ROAD to SKILAK LAKE ROAD RECONSTRUCTION, PIONEER ROAD PACKAGE (CM/GC)
- 410 STERLING HIGHWAY MP 45 to 60, SUNRISE LAKE ROAD to SKILAK LAKE ROAD RECONSTRUCTION, STAGE 3 and 4 GRADING and DRAINAGE, EARLY WORK PACKAGE (CM/GC)
- SEWARD HIGHWAY MP 17 to 22.5 REHABILITATION
- 42 HSIP: SEWARD HIGHWAY PASSING LANES MP 37 to 52 and SEWARD HIGHWAY PAVEMENT PRESERVATION MP 36 to 48
- 43 SEWARD HIGHWAY, MP 75 to 90, INGRAM CREEK to ALYESKA HIGHWAY and BRIDGE REHABILITATION, PHASE II and PORTAGE CURVE MULTIMODAL CONNECTOR
- 44 HSIP: SEWARD HIGHWAY ROCKFALL MITIGATION
- 45 KENAI AREA REPAIRS NOV 2018 EQ PR



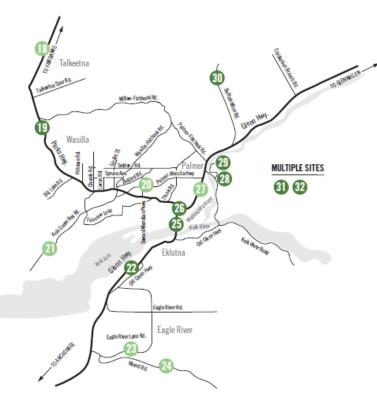


Central Region Construction Mat-Su Valley

MAT-SU VALLEY









- PARKS HIGHWAY BRIDGE REPLACEMENTS: MONTANA CREEK, SHEEP CREEK, and GOOSE CREEK
- 19 PARKS HIGHWAY MP 48.8 to 52.3 RECONSTRUCTION
- SEWARD MERIDIAN PARKWAY IMPROVEMENTS, PALMER-WASILLA HIGHWAY to SELDON ROAD, PHASE II
- KNIK GOOSE BAY ROAD, FAIRVIEW LOOP to PALMER-WASILLA HIGHWAY, PHASE I
- 22 GLENN HIGHWAY at MIRROR LAKE NOV 2018 EQ PR
- 23 EAGLE RIVER LOOP PEDESTRIAN UNDERCROSSING NOV 2018 EQ PR
- 24 AMATS: HILAND ROAD MP 0 to 3.2, PAVEMENT PRESERVATION
- 25 HSIP: GLENN HIGHWAY MEDIAN BARRIER, MP 30 to 34
- GLENN HIGHWAY and PARKS HIGHWAY INTERCHANGE REPAIRS NOV 2018 EQ PR
- GLENN HIGHWAY, PARKS HIGHWAY to SOUTH INNER SPRINGER LOOP, PHASE II
- FEMA: CLARK-WOLVERINE ROAD and HUNTLEY ROAD NOV 2018 EQ PR
- 29 CLARK-WOLVERINE ROAD 00031 NOV 2018 EQ PR
- 30 BUFFALO MINE ROAD 00118 NOV 2018 EQ PR
- 31 GLENN HIGHWAY MP 40 to 68 NOV 2018 EQ PR
- MAT-SU AREA REPAIRS NOV 2018 EQ PR



Seward Highway Safety Initiative

- Construction: first phase 2024
- Seward & Sterling Wye Interchange
- Seward & Girdwood Interchange
- Reconstruct Seward Highway MP 98-118 to increase safety and remove the Alaska Safety Corridor designation.





Weather: Central Region





- Sterling Hwy MP 50 mudslide Two temporary hires made and the cost of event to date is approximately \$91.0, total costs estimated up to \$150.0
- Wind event over New Year's weekend in the Matanuska Susitna District. No additional hires made. Estimated cost for immediate repairs is \$40.0. Potential future repairs maybe be \$100.0.



Rural Airport Gravel Runway Projects

FY 2022

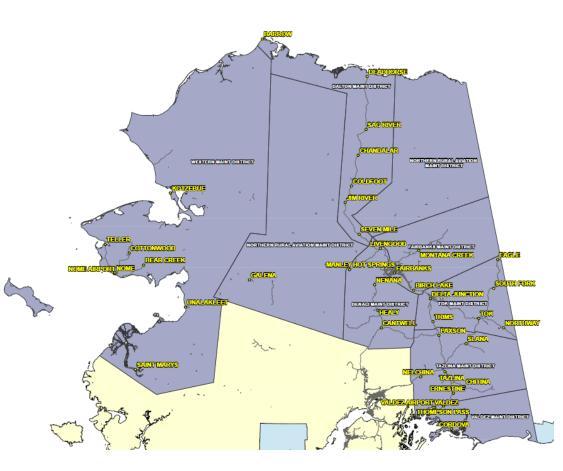
- Kongiganak Airport Improvements
- Mekoryuk Airport Rehabilitation
- Chefornak Airport
- Togiak Airport Resurfacing and Lighting Replacement
- Ekwok Airport and New Stuyahok Airport Resurfacing
- Crooked Creek Airport
- Nunapitchuk Airport Improvement
- Newtok Airport Relocation
- Kipnuk Airport Rehabilitation





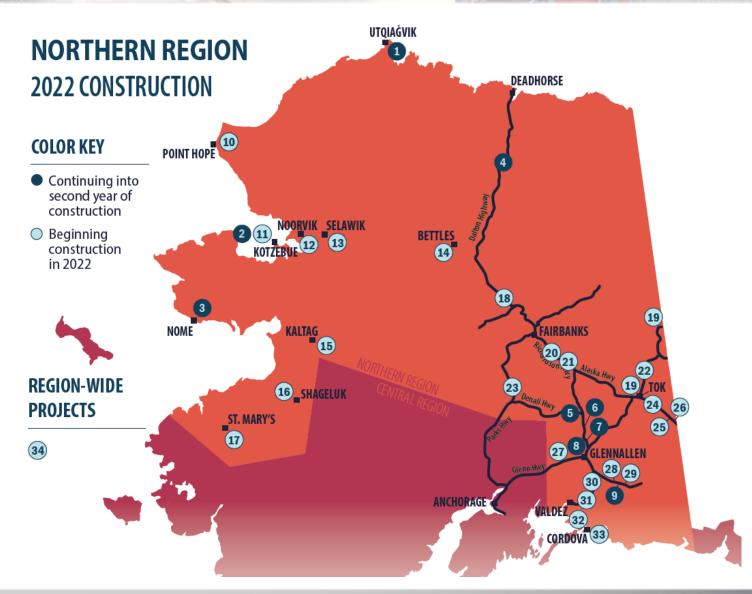
Northern Region Maintenance & Operations

| NR Hwy Lane Miles | 8,434 |
|------------------------------------|---|
| FY21 Cost Per Lane Mile | \$6,600 (approx.) |
| Staffed Maintenance Stations | 35 + 2 seasonal |
| Operating Hours & Days | Variable |
| Operators per shift | Varies: 1 – 5 in all districts outside of Fairbanks |
| Operators per station/Fairbanks | 9 |
| Average age of equipment | 7 to 14 years |



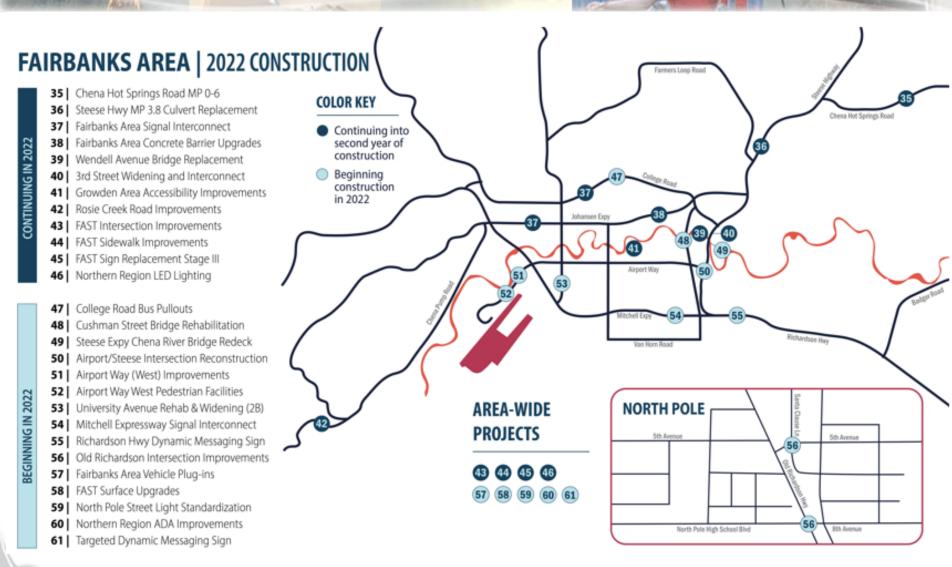


Northern Region Construction





Northern Region Construction





Selawik Barge Landing Access Road & Boardwalk Improvements

Construction: Summer 2022

Cost Estimate: \$5-10 million

 Rehabilitate the existing barge landing access road, construct a new gravel barge

staging pad, and associated access points, install lighting, and replace sections of existing boardwalk.





Lake Louise Road MP 9-19 Resurfacing

Construction: Summer 2022

Contract Award: \$6 million

 Resurface Lake Louise Road, replace, clean and repair culverts, and level the road

surface. The work will include a chip seal surface treatment to minimize dust and support M&O's efforts in maintaining the remote location.





Alaska Highway MP 1235-1252 & 1222-1226 Rehabilitation

Construction: Summer 2022

Cost Estimate: \$30-40 million

This project patch multiple areas of asphalt

damage on the Alaska
Highway near the Canadian
Border. Partnering with
USFWS to roll in additional
paving needs.





Weather: Northern Region





- Primary Event December 25 through December 28, 2021
- Total Precipitation in December: Approx. 50" with 1.5" of rain.
- Heavy precipitation followed by winds and extreme cold.
- Parks, Richardson, Steese, Elliott West were all closed several times throughout the event.



Weather: Northern Region





- All Stations responded with crew OT.
- Brought in off shift operators from Dalton District.
- Held daily update meetings for initial response and 2 week after event.
- Brought on additional contractor resources.



