

D. Lance Mearig, P.E., Southcoast Region Director

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Keep Alaska Moving through service and infrastructure

Regional Topics

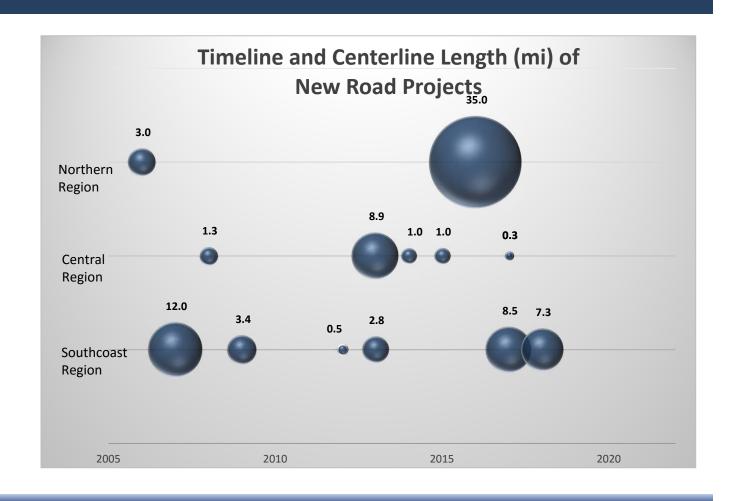
- Response to Committee Questions
- 2018 Construction Season
- 2017 Accomplishments
- Marine Design Group



Statewide Overview

New Centerline Miles Added 2006 to Present

- 85 new centerline (CL) miles of road added, 2006-2018
- 38 CL miles in Northern Region
- 13 CL miles in Central Region
- 35 CL miles in Southcoast Region



Statewide Overview

New Centerline Miles Added 2006 to Present

| Central Region | Elmore Drive (between Tudor and 68th, Anchorage) | 2008 | 1.3 |
|-------------------|-----------------------------------------------------|------|------|
| Central Region | Trunk Road Extension (Mat-Su) | 2013 | 8.9 |
| Central Region | West Dowling Extension (Anchorage) | 2014 | 1.0 |
| Central Region | Aleknagik Road | 2015 | 1.0 |
| Central Region | 92nd Avenue Connector (Anchorage) | 2017 | 0.3 |
| Central Region | Seward Hwy: Lore Extension (Anchorage) | 2017 | 0.3 |
| Northern Region | Glacier Creek Road (Nome) | 2006 | 3.0 |
| Northern Region | Tanana Road | 2016 | 35.0 |
| Southcoast Region | King Cove Road | 2007 | 12.0 |
| Southcoast Region | Gravina Island Highway (Ketchikan) | 2009 | 3.4 |
| Southcoast Region | Akutan Airport Access Road | 2012 | 0.5 |
| Southcoast Region | Glacier Hwy Extension / Cascade Point Road (Juneau) | 2013 | 2.8 |
| Southcoast Region | Vallenar Bay Road (Ketchikan) | 2017 | 8.5 |
| Southcoast Region | Shelter Cove Road (Ketchikan) | 2018 | 7.3 |

02/27/2018

Employee Spotlight



King Cove / Cold Bay Reconnaissance Team

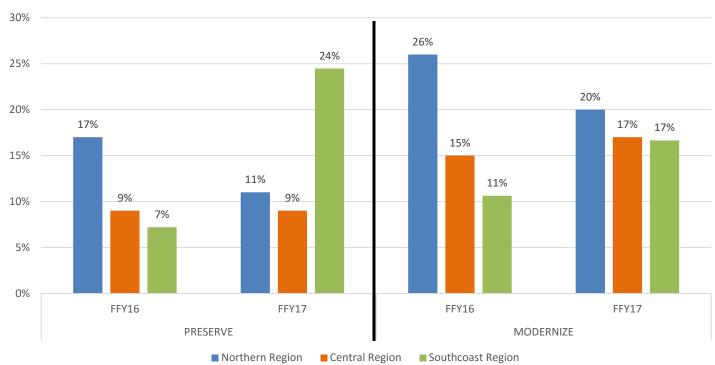
Southcoast Region Outstanding Team 2017

- Field work in extreme conditions
- Mitch McDonald, Martin Larsen, Greg Lockwood (Juneau) and Paul Schaack, Russell Ruta, David Lyons, Harold Kremer (Cold Bay)

Statewide Overview

Results Based Alignment (RBA)

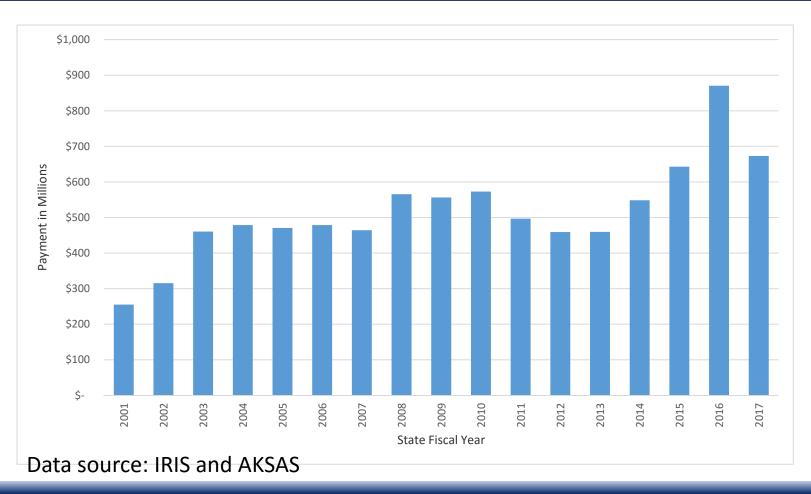
Design/Construction Costs at Award



Data source: IRIS/Alder Reports, construction contract records

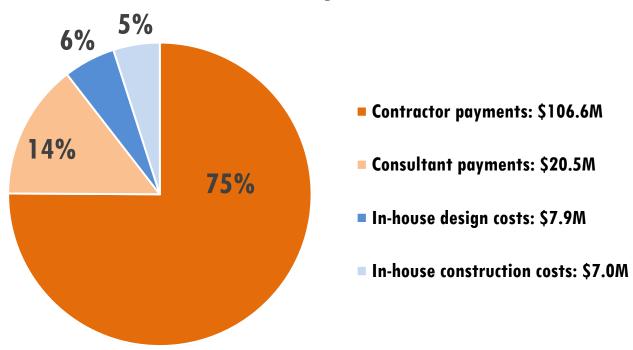
Statewide Overview

Total Construction Contractor Payments



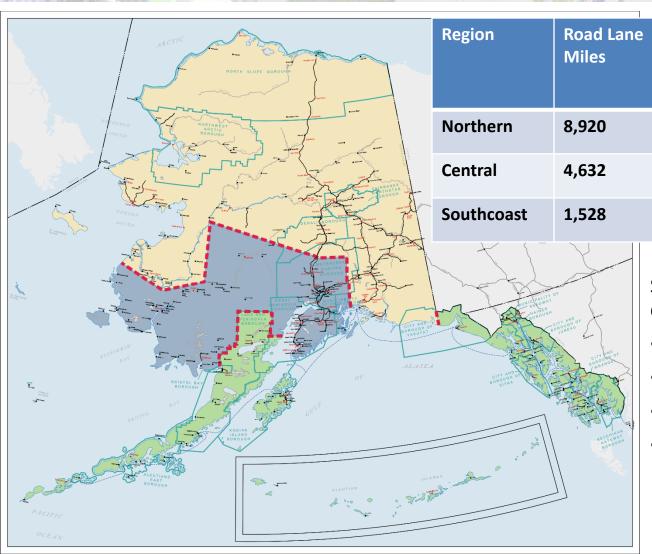
Results Based Alignment (RBA)

CIP dollars to contracting versus in-house



Reporting Period: July 1, 2016 - June 30, 2017

Data Source: Alder & ABS



Southcoast Region Local Government Summary

96 Communities

Maintenance

Stations

37

20

19

Airports

101

70

69

- 12 Boroughs
- 50+ City Governments
- 47 Alaska Native Tribes

Coming soon...2018 Construction Projects

- 32 Southcoast Region projects
- f projects continuing into 2nd year of construction
- **5** new projects already bid
- 21 new projects funded and will be ready to bid in time for 2018 construction season

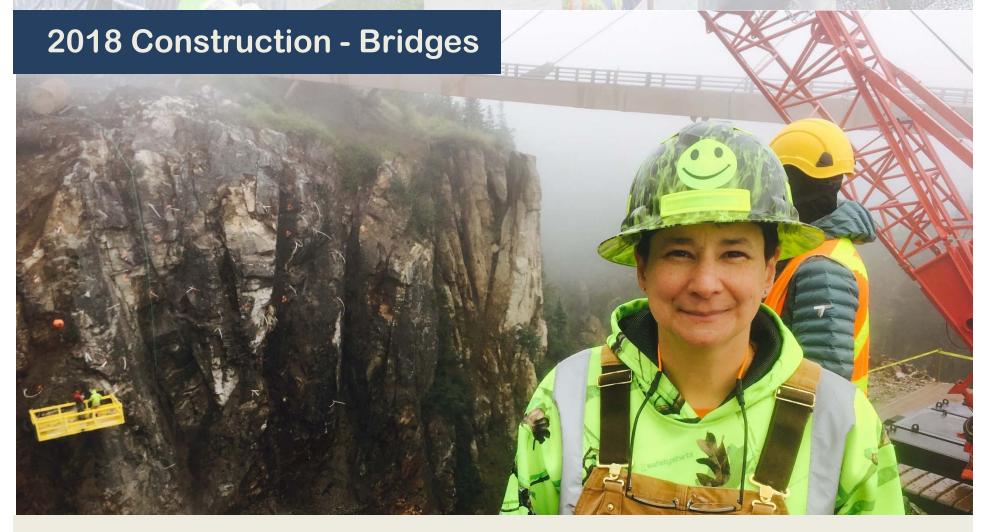


2018 Construction – Airports





Haines: Airport Drainage Improvements & Pavement Rehabilitation

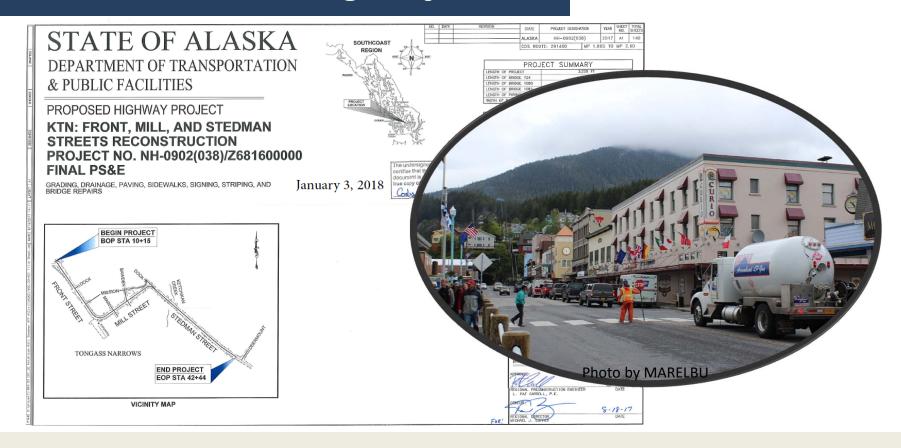


Skagway: Replace Captain William Henry Moore Creek Bridge

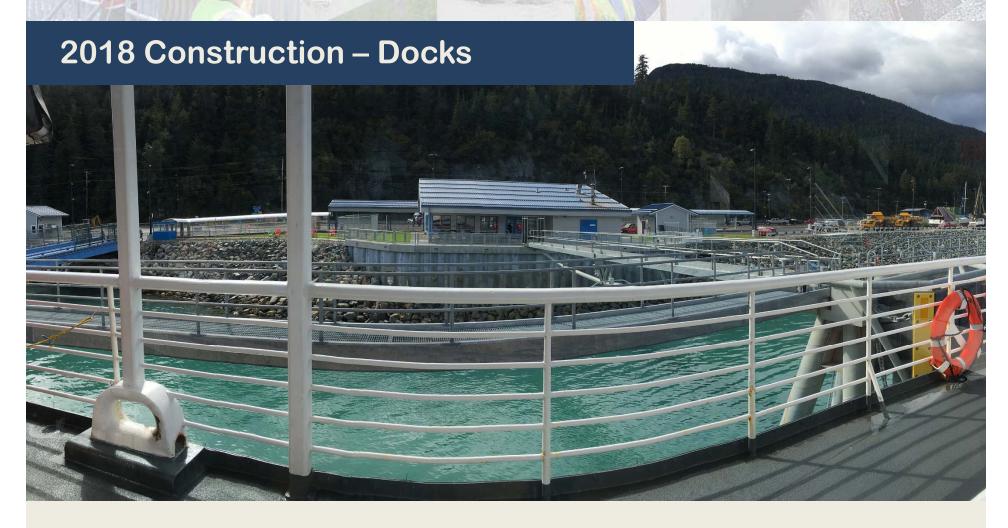


Glacier Highway, Fritz Cove Road to Seaview Drive

2018 Construction - Highways



Ketchikan: Front Mill Stedman Streets Reconstruction



Haines: Ferry Terminal End Berth Facility

2017 Construction Season

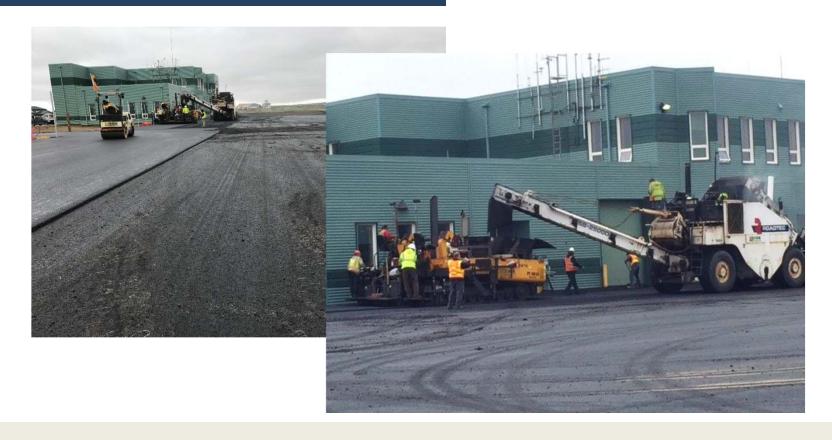
SOUTHWEST

Southcoast Region 2017

- 39 active construction projects in 12 communities
- Roughly \$200M in active construction contracts
- \$55M in active design contracts



Accomplishments - Airports



Cold Bay Airport: Main & Crosswind Runway Improvements



Haines: Klehini River Bridge Replacement

Accomplishments - Highways



Kake: Keku Road Rehabilitation

Accomplishments - Docks



Chignik: Public Dock

Marine Design Group

- Diverse array of coastal and waterfront projects
- New construction and major maintenance projects at the 42 ports served by the AMHS in 37 communities
- Small boat harbors, seaplane facilities and related piers, docks and other coastal structures



