



# Alaska Department of Transportation & Public Facilities

## Department Overview Senate Finance Subcommittee

Marc Luiken, Commissioner  
John Binder, Deputy Commissioner

March 1, 2018

*Keep Alaska Moving* through service and infrastructure

# Our DOT&PF People: Alaskans Serving Alaska

## Shannon O'Kelley

### Administrative Assistant I, Fairbanks International Airport

- Associate's degree in Information Technology
- Pursuing a B.A. in history at UAF
- Has been a Fairbanks resident for 35 years
- Enjoys metalsmithing, making jewelry and reading
- 7 years with the State of Alaska and 2nd year serving DOT&PF / FAI
- Badge and Permit Office lead ensuring employees, tenants, and contractors have the correct sterile area and Secure Identification Display Area (SIDA) access.
- Shannon is a project team member in the identity management system (IDMS) project which will streamline airport badging processes at state operated airports.
- Shannon is an active committee member of the Fairbanks Aviation Explorer program, a group recently founded by the FAI Airport Operator's Council for youth ages 14-20. The mission of program is to provide positive and meaningful real-world aviation career experiences and leadership development opportunities.





# Transportation & Public Facilities

***Keep Alaska Moving*** through service and infrastructure

**The Department of Transportation & Public Facilities is responsible for providing these core services:**

- **Preserve** Alaska's Transportation Infrastructure
- **Operate** Alaska's Transportation Infrastructure
- **Modernize** Alaska's Transportation Infrastructure
- **Provide** Transportation Services

## **Sources:**

Department Home: [dot.alaska.gov](http://dot.alaska.gov)

Strategic Plan: [dot.alaska.gov/comm/strategic\\_plan.shtml](http://dot.alaska.gov/comm/strategic_plan.shtml)

Constitutional Authority: [dot.alaska.gov/comm/legislative/docs/Fact-Sheet.pdf](http://dot.alaska.gov/comm/legislative/docs/Fact-Sheet.pdf)

FY2019 Proposed Budget: [www.omb.alaska.gov/html/budget-report/fy2019-budget/proposed.html](http://www.omb.alaska.gov/html/budget-report/fy2019-budget/proposed.html)



# Efficiencies

## Innovation

- Drones
- Plows on 250s
- Microsurfacing
- Ice breaker
- Lighting curfews
- High Friction Surface

## Kaizen / Lean

- 5 Kaizen events
- Reduced processing time and steps

## Other

- Organizational review
- Pilot Program: Project Delivery Teams
- Leveraging capital funds

## Consolidations

- Statewide Planning
- Statewide Aviation
- Facilities Services

## Results Based Alignment

- Data driven decision making
- Performance data for all core services



# Challenges

**Transition facilities management and maintenance from participating departments to the Division of Facilities Services.**

Lifting steel for a new state crime laboratory, under delivery by Statewide Public Facilities (2011).  
Photo by Matt Tanaka, Alaska DOT&PF

**Keeping existing road and airport systems in serviceable condition, enabling safe, efficient travel, despite budget reductions, aging infrastructure and the impacts of weather.**

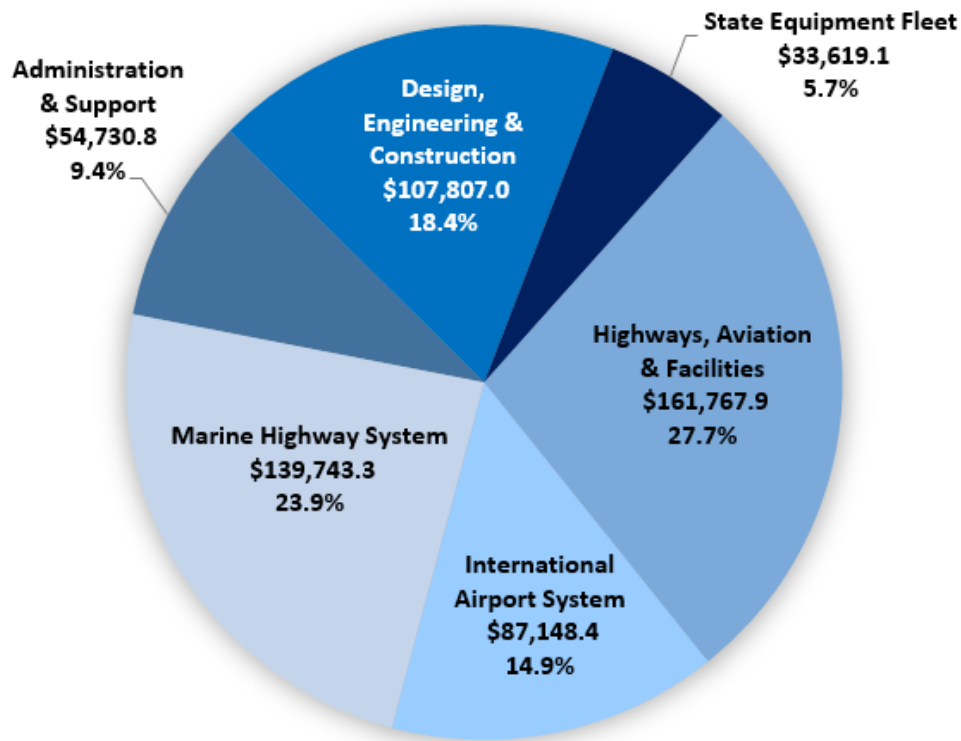
Filling potholes in the snow.  
Photo by Noah Hill, Alaska DOT&PF

**Provide uninterrupted ferry service and meet as many customers' needs as possible.**

Matanuska coming into Skagway.  
Photo by Lara Labesky, Alaska DOT&PF

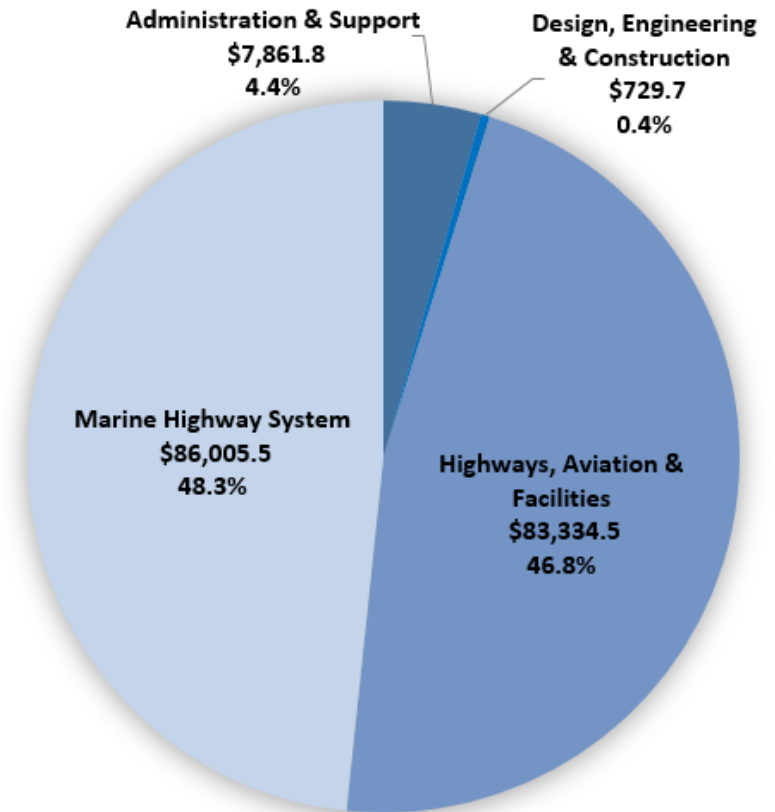
# FY2019 Governor's Proposed DOT&PF Results Delivery Units (RDU)

## All Funds



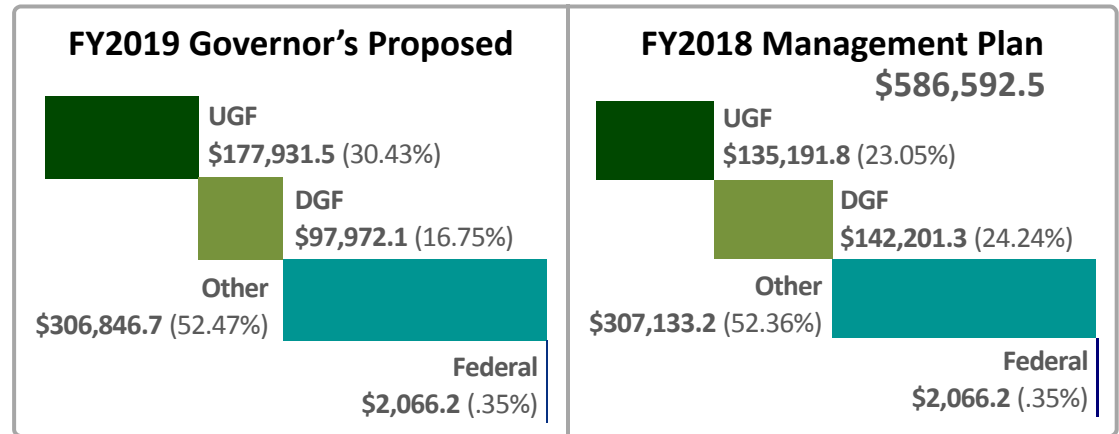
Total: \$584,816.5

## Unrestricted General Funds



Total: \$177,931.5

# FY2019 Governor's Proposed Operating Budget: \$584,816.5



<b>UGF</b>	<b>General Fund Receipts</b> \$177,931.5
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<b>DGF</b>	<b>Marine Highway System Fund</b> \$51,470.9	<b>Motor Fuel Tax Receipts</b> \$36,200.1	<b>Vehicle Rental Tax Receipts</b> \$5,497.3	<b>General Fund/Program Receipts</b> \$4,803.8
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<b>Other</b>	<b>Capital Improvement Project Receipts</b> \$161,668.8	<b>Rural Airport Receipts</b> \$8,481.9	<b>Whittier Tunnel Toll Receipts</b> \$1,929.4	<b>Rural Airport Inter-agency Receipts</b> \$256.1
	<b>International Airport Revenue Fund</b> \$90,272.6	<b>Aviation Fuel Tax Revenue</b> \$4,622.1	<b>Statutory Designated Program Receipts</b> \$535.1	<b>In-state Pipeline Fund Inter-agency Receipts</b> \$28.5
	<b>Highway/Equipment Working Capital Fund</b> \$34,583.3	<b>Inter-agency Receipts</b> \$3,955.4	<b>Uniform Commercial Registration Receipts</b> \$513.5	

<b>Federal</b>	<b>Federal Receipts</b> \$2,066.2
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\*Numbers are displayed in thousands.

# Proposed Budget Changes

## Highways and Aviation

Preserve, Operate Core Services:

- Reduced overtime for winter and summer maintenance
- \$175.0 UGF reduction

## Design, Engineering and Construction

Modernize Core Service:

- Eliminate Harbor Program Development allocation
- \$320.1 UGF reduction

## International Airport System

- Funding for two 24/7 building maintenance positions
- Law enforcement training funding
- Safety operational cost increases
- \$457.0 increment (International Airport Revenue Fund)

## Facilities

Shared Services:

- 28 positions transferring from Administration and Education & Early Development

## Information Systems & Services

Shared Services:

- 10 positions transferring to Administration, Office of Information Technology



# Thank You

## Contact Information:

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Commissioner

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Deputy Commissioner

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### Transportation is an *economic driver*

- Preserve, operate, and modernize existing infrastructure
- Provide transportation services
- Federally funded capital improvement projects

### Impacts *daily quality of life*

- Safety
- Mobility
- Connectivity



Blueberry Lake fly over, 2017 construction season. Photo by Brandy Milles, Alaska DOT&PF