



Alaska Department of Transportation & Public Facilities

Alaska International Airport System House Finance Subcommittee

Deputy Commissioner John Binder

February 15, 2018

Keep Alaska Moving through service and infrastructure



Mission Statements

DOT&PF

***“Keep Alaska moving through service
and infrastructure”***

Alaska International Airports System (AIAS)

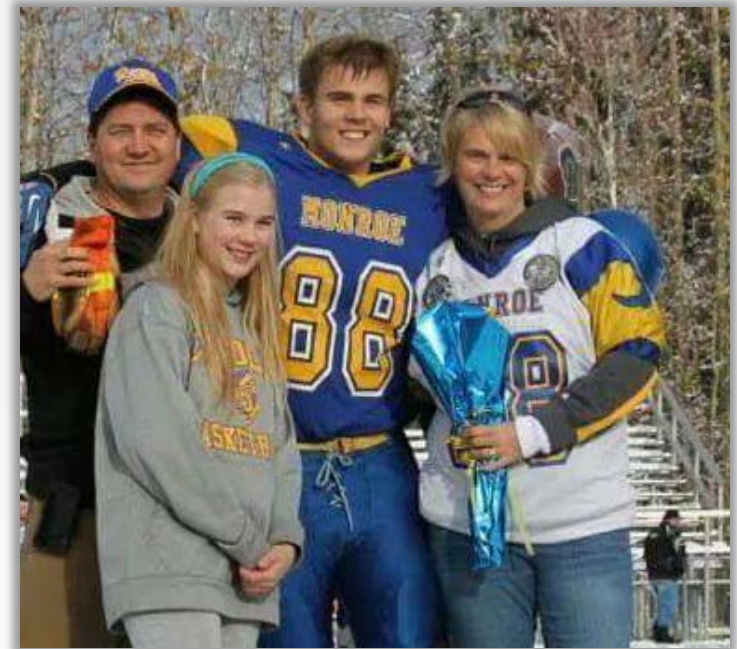
“To keep Alaska flying and thriving”

Our DOT&PF People: Alaskans Serving Alaska

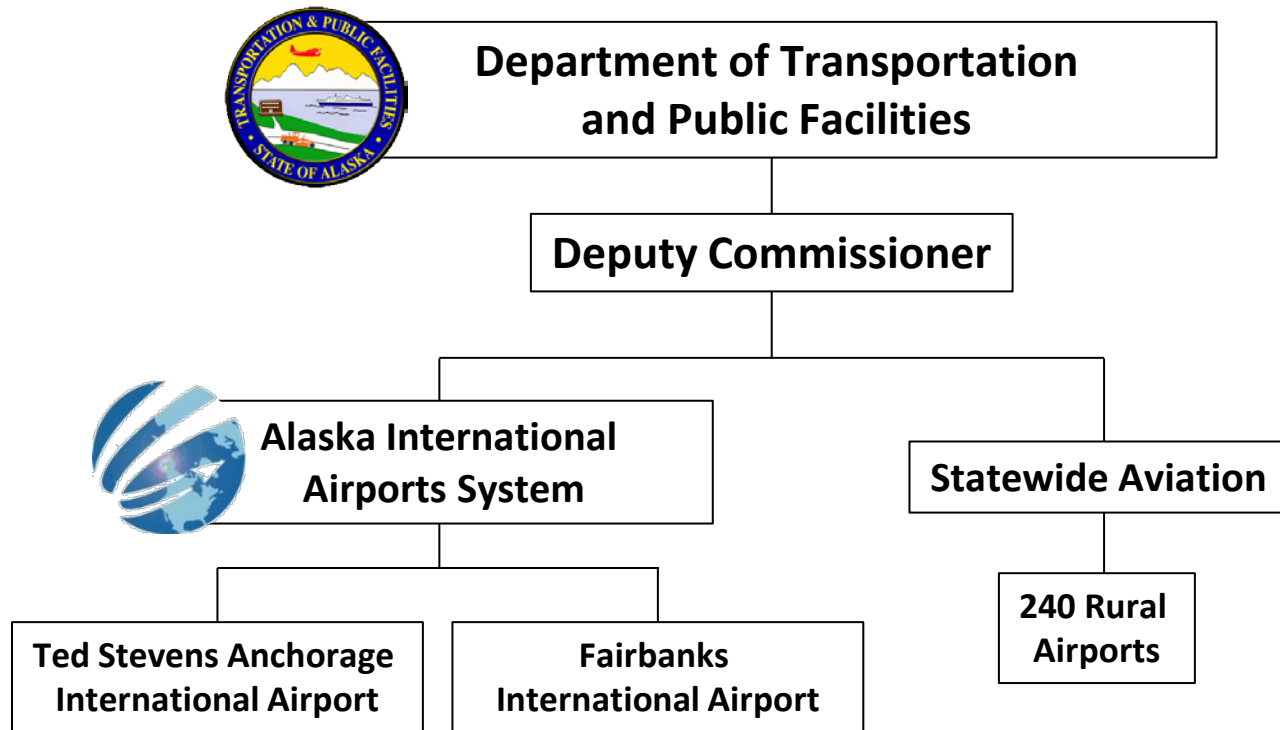
Shannon O'Kelley

Administrative Assistant I, Fairbanks International Airport

- Associate's degree in Information Technology
- Pursuing a B.A. in history at UAF
- Has been a Fairbanks resident for 35 years
- Enjoys metalsmithing, making jewelry and reading
- 7 years with the State of Alaska and 2nd year serving DOT&PF / FAI
- Badge and Permit Office lead ensuring employees, tenants, and contractors have the correct sterile area and Secure Identification Display Area (SIDA) access.
- Shannon is a project team member in the identity management system (IDMS) project which will streamline airport badging processes at state operated airports.
- Shannon is an active committee member of the Fairbanks Aviation Explorer program, a group recently founded by the FAI Airport Operator's Council for youth ages 14-20. The mission of program is to provide positive and meaningful real-world aviation career experiences and leadership development opportunities.



Organization/Leadership



AIAS Structure

Created over 50 years ago by Ch88 SLA 1961 - (AS 37.15.410-550)



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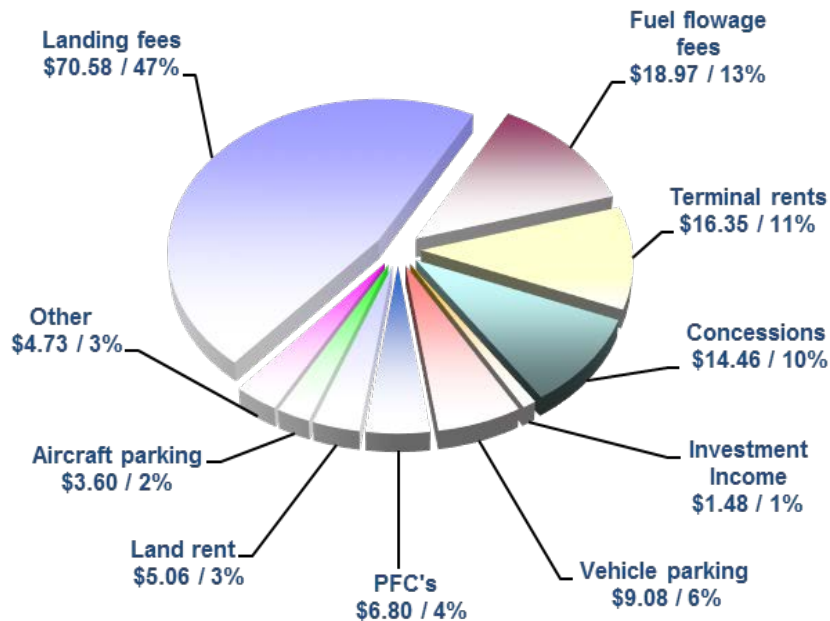
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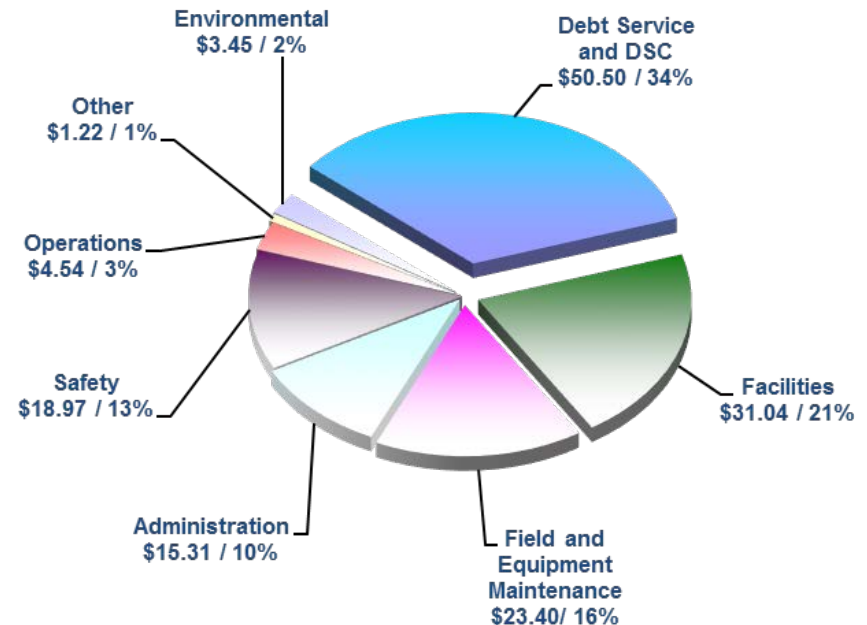
Annual Operating Revenues and Operations, Maintenance and Debt Costs

- Funded from Customer Charges -

AIAS FY2017 Revenue Sources*
(\$151.11 Million)



AIAS FY2017 Annual Operating Costs and DSC**
(\$148.43 Million)

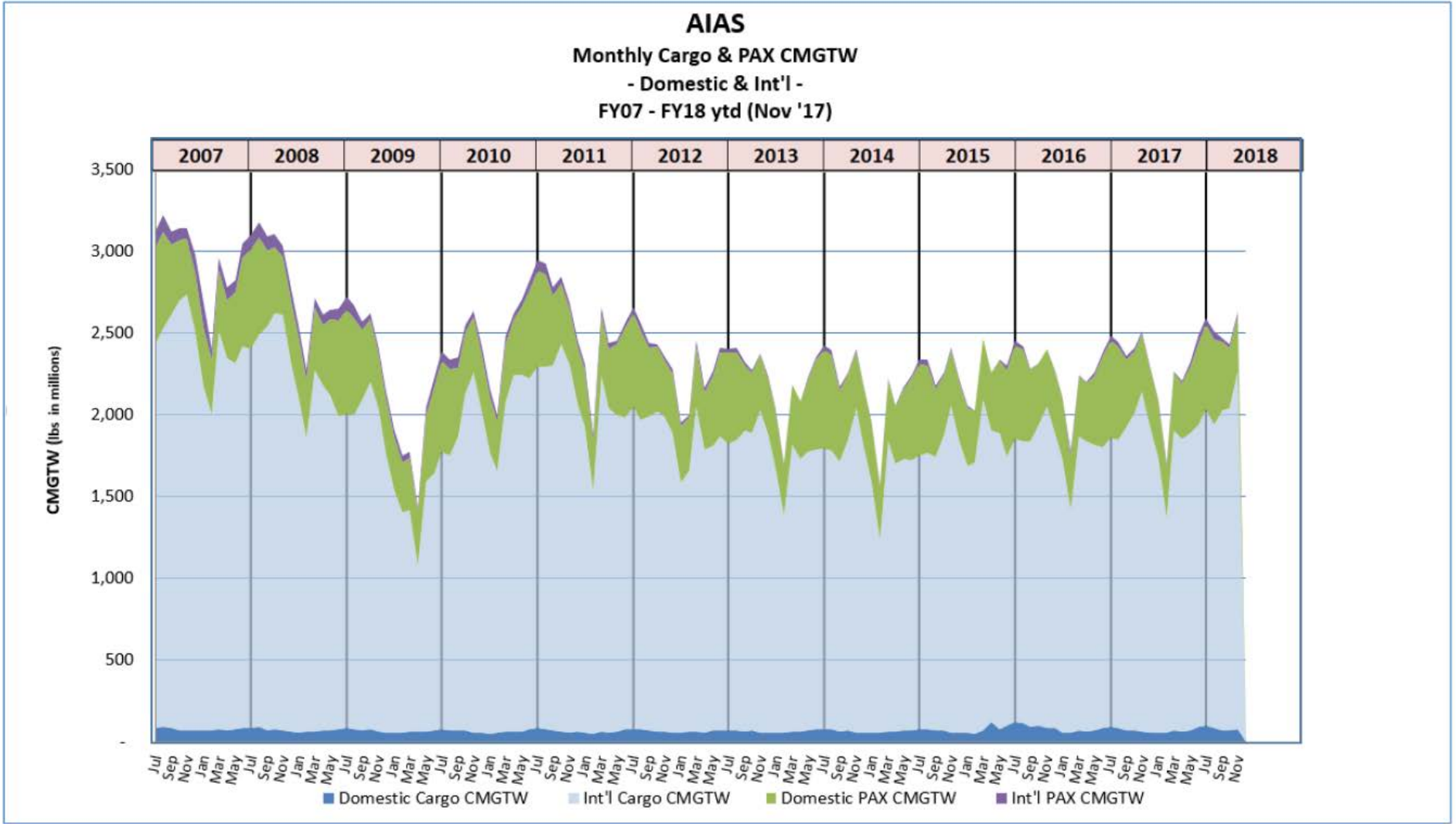


* Revenues from Airline & Tenant Customers

** Expense does not include rates & fees funded capital costs
Unaudited



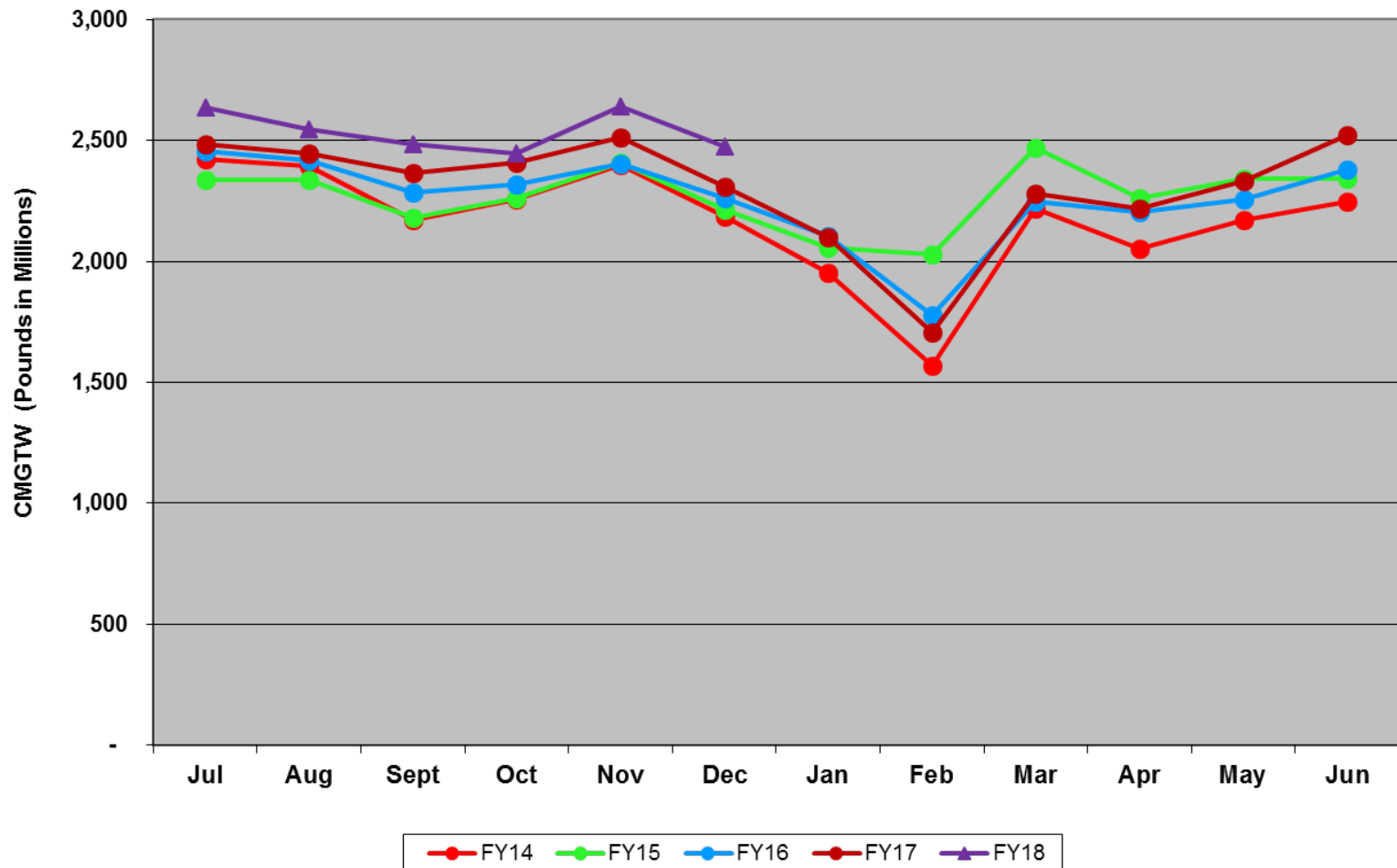
Cargo / PAX Activity



Primary Revenue Driver - Airfield Activity (CMGTW): Up 2.1% FY17 / Up 4.8% FY18 ytd



AIAS
FY14 - FY18 YTD
Monthly Reported Combined Cargo - Pax CMGTW
As of December 31, 2017

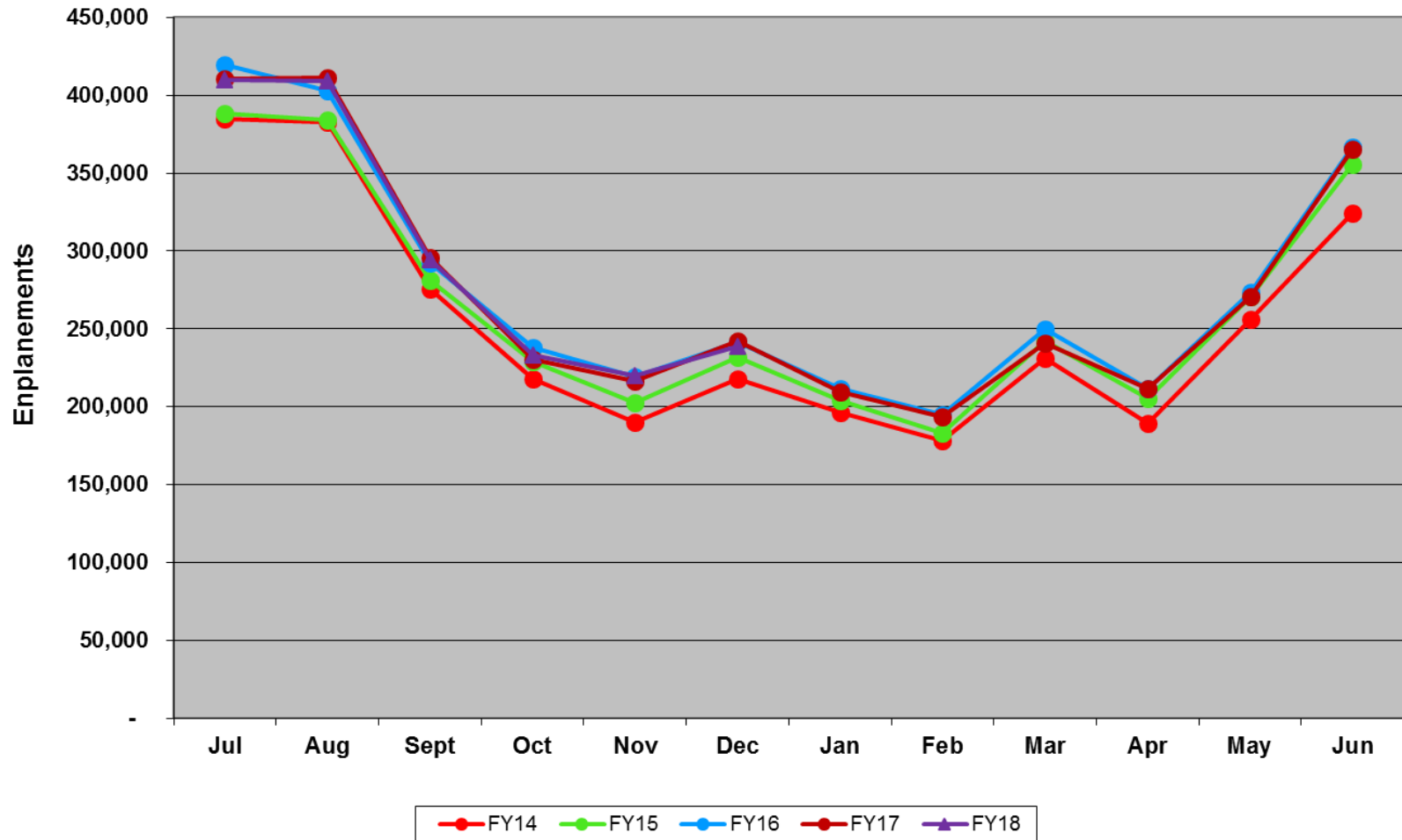


Passenger Activity

Down 0.7% FY17 / Down 0.8% FY18 ytd

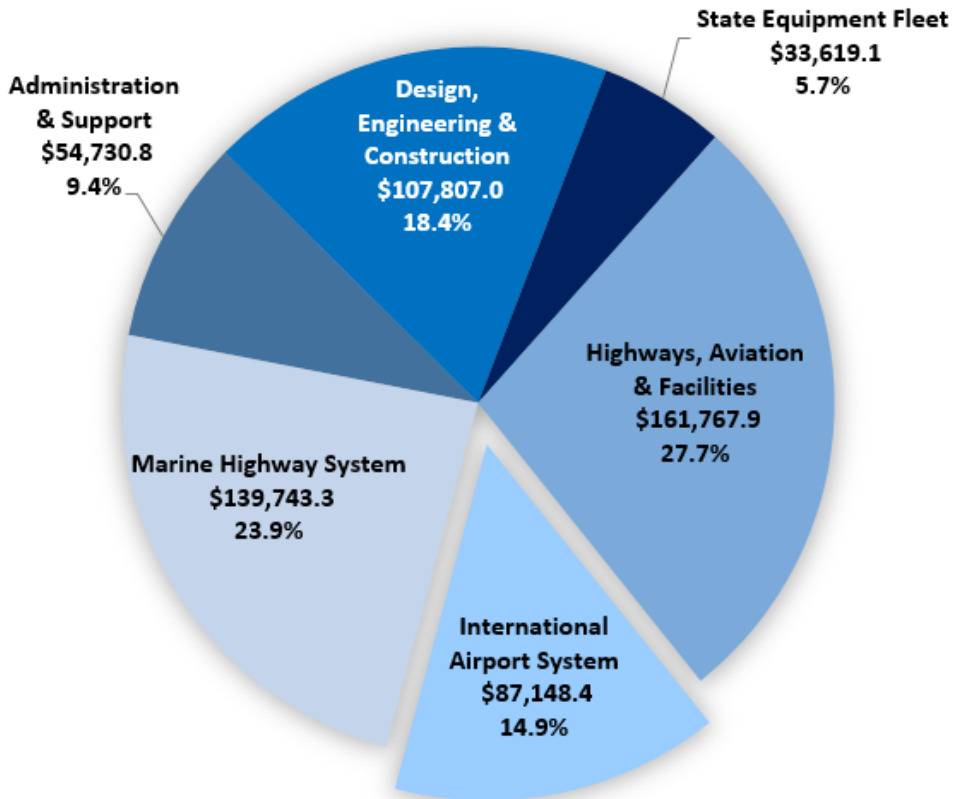


AIAS
FY14 - FY18 YTD
Monthly Enplanements
As of December 31, 2017



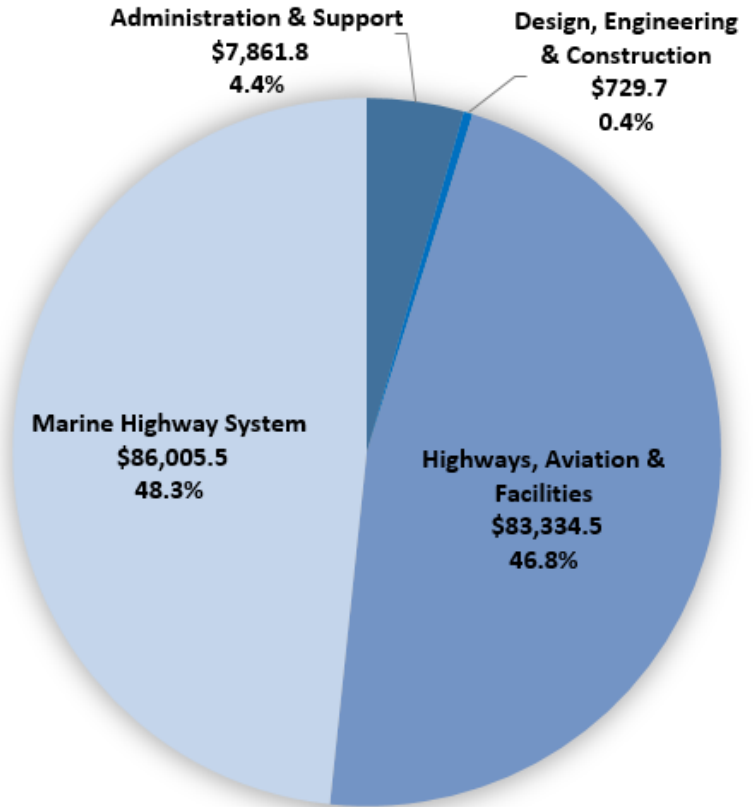
FY2019 DOT&PF Results Delivery Units (RDU)

All Funds



Total: \$584,816.5

Unrestricted General Funds



Total: \$177,931.5

The International Airport System is not funded with any Unrestricted General Funds.

FY2019 Governor's Proposed Operating Budget Request

\$457.0 increment (International Airport Revenue Fund)

- Funding for two 24/7 building maintenance positions
- Law enforcement training funding
- Safety operational cost increases



Ted Stevens Anchorage International Airport's front ramp at night, March 2017. Photo by Dave Krause, Alaska DOT&PF



Thank You

Contact Information:

John Binder

Deputy Commissioner

john.binder@alaska.gov

(907) 465-3900



Questions?

Winter sunrise at Fairbanks International Airport. Photo by Rebekah Cadigan, Alaska DOT&PF