

DRAFT




**Operating Plan
2021-2022**

Revision Number 22.7

10/01/2021

	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	Operating Weeks		
	2021											Implementation of an Operating Plan is dependent upon funding from the legislature and earned revenue.		2022	
KEN	Jul 1, Thu X-GULF			Oct 15, X-GULF-PWS-SC			Jan 6 O.H.		Mar 10 X-GULF				43.1		
				Oct 1, COI											
COL	Jul 01, Thu Layup			Oct 16, Sat Layup								May 11, Wed BEL-Fri	7.3		
MAT	Jul 1, Thu BEL-WED			Oct 2, O.H.		Dec 6, BEL-Fri							42.9		
MAL	Jul 01, Long term layup												0.0		
AUR	Jul 1, Thu PWS			Oct 1, Fri Overhaul		Dec 2, Thu PWS							43.3		
							Jan 17, Overhaul								
LIT	Jul 1, Thu MET Service							Feb 3, MET Service				Jun 01, FED	45.4		
LEC	Jul 1, Thu NP						Jan 02, OH		Mar 01, Tue NP				43.9		
		Aug 4, Fins													
TUS	Jul 1, SW		Aug 24, SW			Nov 15, Fed/CIP				Apr 15, OH		May 15, SW	23.4		
													0.0		
HUB	Jul 01, Thu Layup				Nov 01, Crew Quarters								0.0		
TAZ	Jul 01, Thu Layup								Mar 28, Overhaul			May 23, Layup	0.0		

LEGEND

	On Line	BEL - Bellingham to Skagway Route	PWS-Prince William Sound	SW- Southwest	Mainline Vessels	136.6
	Overhaul	YPR - Prince Rupert to Skagway Route	ANB - Annette Bay Service	BEL-YPR alt Bellingham Prince Rupert alternating	Feeder Vessels	89.3
	Layup	BEL-X-Gulf Bellingham Cross Gulf SW	NP - Northern Panhandle		Southwest Vessels	23.4

Note: Dates represent the first day of the period. Overhaul and refurbishment periods include vessel travel time.

Total Operating Weeks 249.3