

DRAFT

**Operating Plan
2024-2025**

Revision Number 25.5

07/03/2024

	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	Operating Weeks
	2024	Implementation of an Operating Plan is dependent upon funding from the legislature and earned revenue.										2025	
KEN	Jul 1, Mon BEL					Dec 01, LU	Jan 1, FED/CIP						21.9
COL	Jul 01, Mon	Overhaul				Dec 02, COI	Dec 11, Wed BEL-Fri						28.9
MAT	Jul 01, Layup												0.0
MRV	Jul 01,												0.0
TRV	Jul 01, Mon												0.0
LIT	Jul 1, Mon ANB		Aug 29, ANB Service										49.7
LEC	Jul 1, Mon NP			Oct 01, Overhaul					Mar 24, COI	Apr 1, Tue NP			26.1
TUS	Jul 1, Mon SW						Jan 1, Overhaul		Mar 24, COI	Apr 01, SW			39.3
AUR	Jul 1, Mon PWS			Oct 15, Overhaul		Dec 10, COI	Dec 16, PWS						43.3
HUB	Jul 2, Tue LYNN			Oct 01, NP						Apr 1, Overhaul		Jun 24, COI	39.0
TAZ	Jul 01, Mon layup						Jan 01, Crew Quarters						0.0

LEGEND

- On Line
- Overhaul
- Layup
- BEL - Bellingham to Skagway Route
- YPR - Prince Rupert to Skagway Route
- BEL-X-Gulf Bellingham Cross Gulf SW
- PWS-Prince William Sound
- ANB - Annette Bay Service
- NP - Northern Panhandle
- SW- Southwest
- BEL-YPR alt Bellingham Prince Rupert alternating

Note: Dates represent the first day of the period. Overhaul and refurbishment periods include vessel travel time.

Mainline Vessels	50.8
Feeder Vessels	114.8
Southwest Vessels	82.6
Total Operating Weeks	248.2