

DRAFT

**Operating Plan
2024-2025**

Revision Number 25.7

12/19/2024

	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	Operating Weeks
	2024	Implementation of an Operating Plan is dependent upon funding from the legislature and earned revenue.										2025	
KEN	Jul 1, Mon BEL					Dec 01, LU	Jan 1 FED/CIP						21.9
COL	Jul 01, Mon	Overhaul				Dec 02, COI	Dec 11, Wed BEL-Fri				May 02, Mini OH	May 09, Fri BEL-Fri	27.9
MAT	Jul 01, Layup												0.0
MRV	Jul 01,												0.0
TRV	Jul 01, Mon												0.0
LIT	Jul 1, Mon ANB		Aug 29, ANB Service										49.7
LEC	Jul 1, Mon NP			Oct 01, Overhaul							May 1, COI	May 15, Thu NP	19.9
TUS	Jul 1, Mon SW						Jan 1, Overhaul		Mar 24, COI	Apr 03, SW			39.0
AUR	Jul 1, Mon PWS			Oct 15, Overhaul		Dec 23, COI	Dec 29, PWS						41.4
HUB	Jul 2, Tue LYNN			Oct 01, NP				Feb 6 mini OH		Feb 17, NP		May 15, LYNN	50.4
TAZ	Jul 01, Mon layup												0.0

LEGEND

- On Line
- Overhaul
- Layup
- BEL - Bellingham to Skagway Route
- YPR - Prince Rupert to Skagway Route
- BEL-X-Gulf Bellingham Cross Gulf SW
- PWS-Prince William Sound
- ANB - Annette Bay Service
- NP - Northern Panhandle
- SW- Southwest
- BEL-YPR alt Bellingham Prince Rupert alternating

Note: Dates represent the first day of the period. Overhaul and refurbishment periods include vessel travel time.

Mainline Vessels	49.8
Feeder Vessels	120.0
Southwest Vessels	80.4
Total Operating Weeks	250.2