

**DRAFT**

**Operating Plan  
2022-2023**

Revision Number 23.6

03/31/2022

	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	Operating Weeks
	2022 Implementation of an Operating Plan is dependent upon funding from the legislature and earned revenue.											2023	
KEN	Jul 1, Fri X-GULF			Oct 3, X-Gulf-PWS		Dec 17 O.H.				Mar 30 X-GULF			37.4
COL	Jul 01, Fri Layup			Sep 14, Wed Fed/CIP									0.0
MAT	Jul 1, Fri BEL			Oct 4, O.H.		Dec 16, BEL-YPR							41.7
MRV	Jul 01,												0.0
TRV	Jul 01, Fri					Dec 15, Thu New Construction							0.0
LIT	Jul 01, FED	Aug 15, Overhaul		Sep 1, MET Service									43.3
LEC	Jul 1, Fri NP				Nov 08, Tue Layup				Mar 1, Overhaul		May 1, Mon NP		27.3
TUS	Jul 15, SW								Mar 01, Overhaul		May 01, SW		41.4
AUR	Jul 1, Fri PWS			Oct 01, O.H.		Dec 01, PWS							43.4
HUB	Jul 01, Fri Crew quarters			Oct 01, Overhaul	Nov 08, NP						May 1, LYNN		33.6
TAZ	Jul 01, Fri layup				Nov 01, Crew Quarters								0.0

**LEGEND**

- On Line
- Overhaul
- Layup
- BEL - Bellingham to Skagway Route
- YPR - Prince Rupert to Skagway Route
- BEL-X-Gulf Bellingham Cross Gulf SW
- PWS-Prince William Sound
- ANB - Annette Bay Service
- NP - Northern Panhandle
- SW- Southwest
- BEL-YPR alt Bellingham Prince Rupert alternating

Note: Dates represent the first day of the period. Overhaul and refurbishment periods include vessel travel time.

Mainline Vessels	79.1
Feeder Vessels	104.2
Southwest Vessels	84.8
<b>Total Operating Weeks</b>	<b>268.1</b>