



Department of Transportation & Public Facilities

Administrative Services Division

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MEMORANDUM

TO: Distribution

DATE: August 9, 2022

FROM: Dom Pannone 
Director

SUBJECT: FY 2023 Indirect
Cost Rate Proposal
Rate Approval

The Indirect Cost Rate Proposal (ICRP) for FY 2023 has been approved by the Federal Highway Administration (FHWA). Occasionally other agencies may request a copy of this federal approval for your projects. Attached is the approval.

The rates listed below will be used to assess ICRP charges against project expenditures that are processed on or after July 1, 2022, through June 30, 2023.

Rate Type	FY2022 Rate	FY2023 Rate
Federal Highways CIP	4.64%	7.18%
State Highways CIP	4.46%	4.93%
Federal Airport CIP	5.88%	7.39%
State Airport CIP	6.15%	10.54%
Public Facilities CIP	9.28%	9.67%
Miscellaneous CIP (includes Reimbursable, Harbor, FTA,)	6.78%	6.87%
Leasing	2.24%	2.29%

These rates could be subject to adjustment if there are any major changes during FY2023 that would materially change the amounts.

Unique ICRP rates on general fund pass-through projects may be requested on an individual project basis. Requests for unique rates must be submitted via memo to me. Support for an alternative funding source to replace the ICRP funding should be identified. Justification must demonstrate that there is no department oversight or ultimate financial responsibility, and DOT&PF's only involvement is to provide funding.

These rates are assessed on total project costs. At the end of each week, total project expenditures for that week are determined and multiplied by the appropriate rate. The resulting amount is charged to each project on the weekend following the direct expenditures.

For FY2023, the first posting of ICRP expenditures will be requested to run on August 12th. This will enable us to assign the correct ICRP rates to all of the FY2023 Reimbursable Services Agreements, and to check for other rates applied manually through the overhead rate exception table.

Please contact Christina Zepp, (907) 465-8118, christina.zepp@alaska.gov, or Christina Giehl, (907) 269-6675, christina.giehl@alaska.gov, if you have any questions.

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