

## State Fiscal Year 2012 Human Services Project Application: Start-Up and Mobility Management

Required fields are marked with a red asterisk (\*)  
Do not enter any formatting (dollar signs, commas, etc.) in numeric fields.

### 1. Requests:

#### Eligibility for Mobility Management:

Up to 3 new projects will be selected each year for a maximum award of \$50,000 each. Only those agencies in a community with an existing Public Transit - Human Services Coordination Plan are eligible to apply for Mobility Management Projects. The project must be supported by strategies in the existing plan and listed in an updated project list adopted by resolution. Mobility Management projects can extend up to 3 years total.

#### Eligible Start-Up Projects:

Up to 3 new projects will be selected each year for a maximum of \$10,000 each. Awards fund short-term administrative costs in the set-up, or operations and initial delivery of new public transit services or new types of human services transportation (e.g. voucher program, non-medical stretcher service, jobs access program, etc). Start-Up projects may extend up to 3 years total with increasing local contribution and documentation of how the program will be sustained after start-up.

**Match:** Contributions to cash or in-kind match from other agency partners (especially local government partners), are encouraged. See instructions for guidelines on match.

#### Enter all information for each project in application.

All fields in this table must have numbers in them. Enter zeroes into spaces that do not apply to your request. Enter whole dollar numbers only, i.e., no dollar signs, decimals or commas).

Project	Grant Request	Match Amount	Total Project Cost	Match %
Mobility Manager (7/1/10 - 6/30/11)	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
Source of match (select all that apply)	<input checked="" type="checkbox"/> local government <input type="checkbox"/> other agency contributions			
Start-Up (7/1/10 to 6/30/11)	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
Source of match (select all that apply)	<input checked="" type="checkbox"/> local government <input type="checkbox"/> other agency contributions			

#### Mobility Management:

The Alaska State Transit Office objectives for mobility management projects include: increasing the access and convenience to transportation services for customers; increasing the number of rides, options for transport, and quality of service delivered for the investments made; directing customers to the least-costly appropriate rides for overall efficiency; and increasing the number of inter-agency cooperative coordination agreements.

Please describe your project, its need in your community, and how the project will implement the State Transit Office's statewide objectives for mobility managers. How have riders and transportation providers been included in development of this project?

Please enter in the activity tables the mobility management tasks and target completion dates for each activity selected. Priority will be given to projects that include a One-Stop Call & Dispatch Center as an activity, you may select up to two additional activities for your project from this list ([Click here](#)).

<b>Activity 1</b>	<input style="width: 100%; height: 20px;" type="text"/>	
<b>Task #</b>	<b>Task Description</b>	<b>Target Date</b>
1	<input style="width: 95%; height: 25px;" type="text"/>	<input style="width: 100%; height: 25px;" type="text"/>
2	<input style="width: 95%; height: 25px;" type="text"/>	<input style="width: 100%; height: 25px;" type="text"/>
3	<input style="width: 95%; height: 25px;" type="text"/>	<input style="width: 100%; height: 25px;" type="text"/>
4	<input style="width: 95%; height: 25px;" type="text"/>	<input style="width: 100%; height: 25px;" type="text"/>
5	<input style="width: 95%; height: 25px;" type="text"/>	<input style="width: 100%; height: 25px;" type="text"/>

If you have additional tasks for this activity, or need extra space to explain, please use the box below:

<b>Activity 2</b>	<input style="width: 100%; height: 20px;" type="text"/>	
<b>Task #</b>	<b>Task Description</b>	<b>Target Date</b>
1	<input style="width: 95%; height: 25px;" type="text"/>	<input style="width: 100%; height: 25px;" type="text"/>
2	<input style="width: 95%; height: 25px;" type="text"/>	<input style="width: 100%; height: 25px;" type="text"/>
3	<input style="width: 95%; height: 25px;" type="text"/>	<input style="width: 100%; height: 25px;" type="text"/>
4	<input style="width: 95%; height: 25px;" type="text"/>	<input style="width: 100%; height: 25px;" type="text"/>
5	<input style="width: 95%; height: 25px;" type="text"/>	<input style="width: 100%; height: 25px;" type="text"/>

If you have additional tasks for this activity, or need extra space to explain, please use the box below:

**Activity 3** ▼

Task #	Task Description	Target Date
1	<input style="width: 95%;" type="text"/>	<input style="width: 95%;" type="text"/>
2	<input style="width: 95%;" type="text"/>	<input style="width: 95%;" type="text"/>
3	<input style="width: 95%;" type="text"/>	<input style="width: 95%;" type="text"/>
4	<input style="width: 95%;" type="text"/>	<input style="width: 95%;" type="text"/>
5	<input style="width: 95%;" type="text"/>	<input style="width: 95%;" type="text"/>

If you have additional tasks for this activity, or need extra space to explain, please use the box below:

3. If you are apply for your second or third year of funding state which year then describe the progress thus far on the project.

<b>Mobility Management Budget - Please enter Projected Income and Expenditures</b>					
	Alaska State Transit Office	Your Organization	In-Kind	Other sources (list individually)	Total
<b>PROJECT INCOME</b>					
Grants	<input style="width: 95%;" type="text"/>				

Contributions					
Fees					
<b>Total Income</b>					
<b>PROJECT EXPENSE</b>					
Salaries (titles & % of time on project)					
Consultants (list title and hours)					
Travel					
Printing/copying					
Postage					
Rent					
Utilities					
Audit					
Materials					
Office supplies					
Equipment (list)					

<b>Total Expenses</b>					

**4. Start-Up:**

The State Transit Office objectives for Start-Up funding are developing public transit and developing new transportation options to fill identified gaps in service in communities.

Please describe your project; why there are special costs to initiating the project; the need for the project in your coordinated system, and how the project will be sustained after start-up support ends. How were riders and transportation providers included in design and review of this project?

Please enter the start-up activities and tasks involved and target dates to complete the tasks.

<b>Activity 1</b>		
<b>Task #</b>	<b>Task Description</b>	<b>Target Date</b>
1		
2		
3		
4		
5		

If you have additional tasks for this activity, or need extra space to explain, please use the box below:

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<b>Activity 2</b>		
<b>Task #</b>	<b>Task Description</b>	<b>Target Date</b>
1		
2		
3		
4		
5		

If you have additional tasks for this activity, or need extra space to explain, please use the box below:

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<b>Activity 3</b>		
<b>Task #</b>	<b>Task Description</b>	<b>Target Date</b>
1		
2		
3		
4		
5		

If you have additional tasks for this activity, or need extra space to explain, please use the box below:

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**Start-Up Budget** - Please enter *Projected Expenditures* and *Actual Match* Commitments.

7/1/10 - 6/30/11

Administrative salary (List Staff, hours, and hourly rate with benefits)

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Contracted Professional Services	<input type="text"/>
Other Support Expenses (please describe below)	<input type="text"/>
<b>Total</b>	<input type="text"/>
<b>Match Commitments</b>	
<input type="text"/>	
In-kind Match (please give specifics by line item below)	<input type="text"/>

5. Please identify the name of your community's Public Transit-Human Services Coordination Plan, the page number(s) of the strategy(ies) from which each project is derived, as well as including each strategy itself. Explain how each project (Mobility Management and Start-Up separately by numbered entry) carries out each strategy

listed.

6. Please describe how each project (Mobility Management and Start-Up separately by numbered entry) could benefit the Alaska Mental Health Trust beneficiaries (Alaskans who experience mental illness; developmental disabilities; chronic alcoholism with psychosis; or Alzheimer's disease and related dementia).

7. Please describe how each project (Mobility Management and Start-Up separately by numbered entry) could benefit low income, work related transportation and benefit transportation for elderly and disabled individuals.



SAMPLE