

## STATE LEGISLATIVE MATCH- \$750,000 SFY2016

HUMAN SERVICES GRANTS			
Agency	SFY2016	Match Req.	State Match
Arctic Access, Inc. (Nome)	\$56,880	\$14,220	\$2,057
CCS - Craig/Klawock	\$10,141	\$2,535	\$367
CCS - Haines/Klukwan	\$20,056	\$5,014	\$725
CCS - Juneau (Main Office)	\$32,717	\$8,179	\$1,183
CCS - Kake	\$23,976	\$5,994	\$867
Center for Community, Sitka	\$158,480	\$39,620	\$5,732
City of Aleknagik	\$34,455	\$8,614	\$1,246
Connecting Ties, Inc.	\$240,266	\$60,067	\$8,690
Kenai Independent Living Center-Central	\$84,000	\$21,000	\$3,038
Kenai Independent Living Center-Homer	\$60,984	\$15,246	\$2,206
Kenai Independent Living Center-Seward	\$26,420	\$6,605	\$956
Mat-Su Community Transit (MASCOT)	\$224,000	\$56,000	\$8,101
Senior Citizens of Kodiak	\$297,584	\$74,396	\$10,763
Southeast Alaska Independent Living (Juneau)	\$133,272	\$33,318	\$4,820
<b>Grand Total</b>	<b>\$ 1,403,231</b>	<b>\$ 350,808</b>	<b>\$50,750</b>

STATE ADMIN/ ICAP			
State Admin	6.0%		\$45,000
ICAP	4.0%		\$30,000
<b>TOTAL</b>	<b>10.0%</b>		<b>\$ 75,000</b>

RECOMMENDATIONS	
10% off the top for State Administration	
25% of \$675,000 for Anchorage	
<b>TOTAL MATCH NEEDED (Rural and Fairbanks)</b>	<b>\$4,132,352</b>
<b>MATCH RATE FOR ALL AGENCIES &amp; FNSB</b>	<b>14.47%</b>

RURAL PUBLIC TRANSIT			
Agency	SFY2016	Match Req.	State Match
Central Area Rural Transit System (CARTS)	\$535,159	\$156,625	\$22,659
Center for Community, Sitka	\$491,700	\$307,905	\$44,544
City of Bethel	\$267,841	\$93,203	\$13,483
Glacier Valley Transit	\$183,978	\$135,179	\$19,556
Gulkana Native Village	\$225,500	\$78,350	\$11,335
Interior Alaska Bus Line	\$323,450	\$102,899	\$14,886
Inter-Island Ferry	\$727,309	\$72,195	\$10,444
Juneau, City & Borough	\$1,000,000	\$758,705	\$109,760
Ketchikan Gateway Borough	\$1,000,000	\$560,872	\$81,140
Mat-Su Community Transit (MASCOT)	\$550,000	\$194,098	\$28,080
Senior Citizens of Kodiak	\$111,125	\$40,209	\$5,817
Sunshine Transit	\$222,221	\$94,814	\$13,717
Valley Mover	\$550,000	\$272,209	\$39,380
<b>GRAND TOTAL</b>	<b>\$6,188,283</b>	<b>\$2,867,263</b>	<b>\$414,800</b>

MUNICIPALITIES			
Urban Areas	FFY2015	Match	Recommended
Anchorage, AK	\$2,936,243	25% of \$675,000	\$168,750
Fairbanks, AK*	\$954,188	\$914,282	\$132,267
<b>GRAND TOTAL</b>	<b>\$ 3,890,431</b>	<b>\$1,589,282</b>	<b>\$ 301,017</b>

<b>TOTAL</b>	<b>\$750,000</b>
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\*Note: Due to clerical error, the amounts listed for Fairbanks were not correct, which resulted in an incorrect State Match recommendation. This has been corrected.