

STATE LEGISLATIVE MATCH- \$1 MILLION SFY2015

HUMAN SERVICES GRANTS				RURAL PUBLIC TRANSIT			
Agency	SFY2015	Match Req.	State Match	Agency	SFY2015	Match Req.	State Match
Arctic Access, Inc. (Nome)	\$ 56,880.00	\$ 14,220.00	\$ 2,145.35	City of Bethel	\$ 251,233.00	\$ 65,990.76	\$ 9,955.93
CCS- Angoon	\$ 130,300.00	\$ 32,575.00	\$ 4,914.54	CARTS	\$ 651,656.00	\$ 285,715.57	\$ 43,105.48
CCS - Craig/Klawock	\$ 21,363.00	\$ 5,340.75	\$ 805.75	Center for Community, Sitka	\$ 485,173.00	\$ 343,830.21	\$ 51,873.15
CCS - Haines/Klukwan	\$ 47,348.00	\$ 11,837.00	\$ 1,785.83	Glacier Valley Transit	\$ 230,239.00	\$ 91,995.72	\$ 13,879.26
CCS - Juneau (Main Office)	\$ 106,431.00	\$ 26,607.75	\$ 4,014.27	Gulkana Native Village	\$ 165,500.00	\$ 123,615.53	\$ 18,649.69
CCS - Kake	\$ 37,100.00	\$ 9,275.00	\$ 1,399.31	Interior Alaska Bus Line	\$ 565,921.00	\$ 130,365.22	\$ 19,668.01
Center for Community	\$ 218,920.00	\$ 54,730.00	\$ 8,257.03	Inter-Island Ferry	\$ 364,010.00	\$ 31,782.11	\$ 4,794.92
Connecting Ties, Inc.	\$ 203,496.00	\$ 50,874.00	\$ 7,675.28	Juneau, City & Borough	\$ 1,000,000.00	\$ 867,064.97	\$ 130,812.80
Kenai Independent Living Center-Homer	\$ 60,984.00	\$ 15,246.00	\$ 2,300.14	KGB	\$ 1,000,000.00	\$ 596,085.68	\$ 89,930.56
Kenai Independent Living Center-Seward	\$ 26,426.00	\$ 6,606.50	\$ 996.71	MASCOT	\$ 590,222.00	\$ 307,983.84	\$ 46,465.06
Kenai Independent Living Center-Central	\$ 81,081.00	\$ 20,270.25	\$ 3,058.14	Senior Citizens of Kodiak	\$ 113,924.00	\$ 42,779.14	\$ 6,454.03
Mat-Su Community Transit (MASCOT)	\$ 224,000.00	\$ 56,000.00	\$ 8,448.64	Sunshine	\$ 195,860.00	\$ 90,904.45	\$ 13,714.62
Senior Citizens of Kodiak, Inc.	\$ 234,600.00	\$ 58,650.00	\$ 8,848.44	Manley Village Council	\$ 73,253.00	\$ 6,553.12	\$ 988.66
Seward Senior Citizens	\$ 36,000.00	\$ 9,000.00	\$ 1,357.82	Valley Mover	\$ 530,000.00	\$ 323,165.48	\$ 48,755.50
Southeast Alaska Independent Living, Inc. (Juneau)	\$ 128,823.00	\$ 32,205.75	\$ 4,858.83	GRAND TOTAL	\$6,216,991.00	\$3,307,831.81	\$499,047.67
Southeast Alaska Independent Living, Inc. (Ketchikan)	\$ 43,551.00	\$ 10,887.75	\$ 1,642.62				
Grand Total	\$ 1,657,303.00	\$ 414,325.75	\$ 62,508.71				
STATE ADMIN/ ICAP				MUNICIPALITIES			
State Admin	6.0%		\$ 60,000.00	Urban Areas	FFY2014	Match	Recommended
ICAP	4.0%		\$ 40,000.00	Anchorage, AK	\$4,542,755.00	25% of \$900,000	\$ 225,000.00
TOTAL	10.0%		\$ 100,000.00	Fairbanks, AK	\$ 751,937.00	\$ 751,937.00	\$ 113,443.62
				GRAND TOTAL	\$ 5,294,692		\$ 338,443.62
				TOTAL	\$		1,000,000.00
RECOMMENDATIONS							
10% off the top for State Administration							
25% of \$900,000 for Anchorage							
TOTAL MATCH NEEDED (Rural and Fairbanks)			\$4,474,094.56				
MATCH RATE FOR ALL AGENCIES & FNSB			15.0868514553031%				