

## STATE LEGISLATIVE MATCH- \$500,000 SFY2019

MINIMUM MATCH OF \$2,000			
Agency	SFY2019	Match Req.	State Match
CCS - Kake	\$21,000	\$21,000	\$2,000
ILC - Homer	\$50,000	\$12,500	\$2,000
ILC - Seward	\$30,000	\$7,500	\$2,000
ILC - Soldotna	\$45,000	\$11,250	\$2,000
SAIL - Juneau	\$90,367	\$22,592	\$2,000
SAIL - Ketchikan	\$49,500	\$12,375	\$2,000
The Native Village of Unalakleet	\$20,596	\$20,596	\$2,000
<b>TOTAL MINIMUM MATCH OF \$2,000 NEEDED</b>	<b>\$306,463</b>	<b>\$107,813</b>	<b>\$14,000</b>

HUMAN SERVICES GRANTS*			
Agency	SFY2019	Match Req.	State Match
Anchorage Neighborhood Health Center	\$118,125	\$29,531	\$2,380
CCS - Craig/Klawock	\$31,500	\$31,500	\$2,539
CCS - Haines	\$30,000	\$30,000	\$2,418
Center for Community	\$59,245	\$59,245	\$4,775
Valdez Senior Center	\$41,143	\$41,143	\$3,316
<b>Grand Total</b>	<b>\$280,013</b>	<b>\$191,419</b>	<b>\$15,428</b>

RECOMMENDATIONS			
10% off the top for State Administration			
25% of \$450,000 for Anchorage			
Available for rural and Fairbanks		\$323,500	
<b>TOTAL MATCH NEEDED (Rural and Fairbanks)</b>		<b>\$4,013,794</b>	
<b>MATCH RATE FOR ALL AGENCIES &amp; FNSB</b>		<b>8.06%</b>	

\* Does not include capital projects  
Minimum distribution set at \$2,000 as a result of decreased funding and the need to protect the smaller providers.

RURAL PUBLIC TRANSIT*			
Agency	SFY2019	Match Req.	State Match
Bethel, City of	\$227,814	\$72,803	\$5,868
Central Area Rural Transit System (CARTS)	\$819,880	\$400,686	\$32,294
Center for Community	\$668,908	\$320,584	\$25,838
Glacier Valley Transit	\$266,919	\$121,778	\$9,815
Gulkana Native Village	\$118,716	\$40,927	\$3,299
Interior Alaska Bus Line	\$294,557	\$102,542	\$8,265
Inter-Island Ferry Authority	\$727,309	\$72,195	\$5,819
Juneau, City & Borough	\$1,000,000	\$758,706	\$61,149
Ketchikan Gateway Borough	\$1,000,000	\$560,873	\$45,205
Senior Citizens of Kodiak	\$468,941	\$194,760	\$15,697
Sunshine Transit	\$449,974	\$156,660	\$12,626
Valley Transit	\$1,000,000	\$422,391	\$34,043
<b>GRAND TOTAL</b>	<b>\$7,043,018</b>	<b>\$3,224,905</b>	<b>\$259,918</b>

MUNICIPALITIES *			
Urban Areas	FFY2017	Match	Recommended
Municipality of Anchorage 25%		\$112,500	\$110,120
Fairbanks North Star Borough	\$1,194,939	\$597,470	\$48,154
<b>GRAND TOTAL</b>		<b>\$709,970</b>	<b>\$ 158,274</b>

STATE ADMIN/ ICAP			
State Admin	6.0%		\$30,000
ICAP	4.0%		\$20,000
<b>TOTAL</b>	<b>10.0%</b>		<b>\$ 50,000</b>

<b>TOTAL</b>	<b>\$500,000</b>
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