

MEMORANDUM

State of Alaska

Department of Transportation & Public Facilities Division of Program Development

TO: Marc Luiken
Commissioner

DATE: August 1, 2017

THRU: Mike Vigue, Director
Program Development

PHONE NO: 465-4070
FAX NUMBER: 465-6984

FROM: Sheila Good
STIP Manager

SUBJECT: Recommend Approval of
FMATS 2017-2020 TIP
Administrative Modification
#1

The FMATS Policy Board approved Administrative Modification #1 to the FMATS 2017-2020 Transportation Improvement (TIP) on July 21, 2017.

In accordance with the agreement between FMATS and Alaska DOT&PF, the Fairbanks MPO coordinator and FMATS Policy Committee has determined Administrative Modification #1 to the FMATS 2017-2020 TIP has met all the requirements of US Code Title 23, Section 134 and is fiscally constrained by the allocations made in the 2016-2019 Statewide Transportation Improvement Program (STIP). An administrative modification does not require a new conformity determination per 23 CFR 405.104.

In an effort of continuous improvement, program development staff have requested that FMATS align its project phase identifiers with that of the STIP prior to the next TIP modification request.

Your approval of Administrative Modification #1 to the FMATS 2017-2020 TIP is recommended and required as the statutory designee for all state transportation planning matters.

Approved: 
Marc Luiken, Commissioner

Date: 8/14/17

Attachment: FMATS 2017-2020 TIP Admin Mod #1 with tables
FMATS 2017-2020 TIP Admin Mod #1 approval request letter

CC: Ryan Anderson, Director, ADOT&PF Northern Region
Margaret Carpenter, FMATS Planner, ADOT&PF Northern Region
Ned Conroy, FTA
Sandra Garcia-Aline, FHWA
Donna Gardino, FMATS Coordinator
Maren Brantner, STIP Planner, ADOT&PF Headquarters
John Lohrey, FHWA

"Keep Alaska Moving through service and infrastructure."

July 19, 2017

State of Alaska Department of Transportation and Public Facilities
Mr. Ryan Anderson, P.E.
2301 Peger Road
Fairbanks, AK 99709

RE: Transmittal of FMATS' 2017 – 2020 TIP Administrative Modification #1

Dear Mr. Anderson:

Attached for approval and inclusion in the Statewide Transportation Improvement Program (STIP) is the Fairbanks Metropolitan Area Transportation System (FMATS) 2017 - 2020 Transportation Improvement Program (TIP) Administrative Modification #1 Revision. The FMATS Policy Board approved this document on July 21, 2017. This revision was executed to remove the Transportation Alternative Funding from the FMATS Improvement Program as requested.

Once the Governor's approval is received, we request the TIP Administrative Modification #1 Revision be included in the STIP, required under 23 U.S.C. 135. Your prompt attention to this task would be greatly appreciated by the MPO to facilitate timely obligation of FMATS' funding. Please notify the MPO Coordinator at donna.gardino@fmats.us when transmitting this TIP to DOT & PF Headquarters for inclusion in the STIP.

Sincerely,



Mayor Karl Kassel
Policy Board Vice-Chair

Attachments: FMATS FFY 2017 - 2020 TIP Administrative Modification #1

CC: Margaret Carpenter, Fairbanks Field Office, ADOT&PF

FMATS 2017 - 2020 TRANSPORTATION IMPROVEMENT PROGRAM

Administrative Modification #1

Revised and Approved 7.19.17

NID	IRIS	Score	Project Description	Fund Code	Perf. Meas.	AQ	Phase	FFY17	FFY18	FFY19	FFY20	Beyond
CTP Funding Table												
30011		43.58	Barnette Street Reconstruction	CTP			2			1,364.6		
			Reconstruct Barnette Street from 1st Avenue to Airport Way to include signal upgrades, decorative lighting, a dedicated bike lane, drainage improvements, intersection and sidewalk upgrades, utility relocation, signing and striping and landscaping. This project should be consistent with the Complete Streets concept of Cushman Street.	3PF			2			67.7		
				SM			2			67.7		
				LLU			0					16,550.0
			Project Total					0.0	0.0	1,500.0	0.0	16,550.0
30099		58.59	College Road Bus Pullouts	CTP			2	131.0	87.3			
			Install seven bus stop facilities at high-use locations along College Road in coordination with the MACS Transit System and the College Road Corridor Study from University Avenue to the Steese Expressway.	SM			2	13.0	8.7			
				CMAQ			3			227.4		
			New pullouts may potentially increase transit ridership and reduce congestion since the enhanced facility may make transit safer for the rider. It will also reduce idling by moving the bus outside of the travel lane.	SM			3			22.6		
				CMAQ			7			181.9		
				SM			7			18.1		
				CTP			4				600.4	
				SM			4				59.6	
			Project Total					144.0	96.0	450.0	660.0	0.0
30012	NFHWHY00126	60.34	Cowles Street Reconstruction: Fairbanks	CTP			2		266.9			
			Reconstruct Cowles Street from 1st Avenue to through East Cowles to include sidewalk, drainage, intersection and illumination improvements. 50% local match / 50% state match	SM			2		13.2			
			City of Fairbanks	3PF			2		13.2			
				CTP			3		66.8			
				SM			3		3.3			
			City of Fairbanks	3PF			3		3.3			
				CTP			7				190.4	
				SM			7				9.5	
				3PF			7				9.5	
				CTP			4				5,126.1	
			Pedestrian facilities that are not exclusively recreational and reduce vehicle trips are eligible under CMAQ	CMAQ			4				727.8	
				3PF			4				254.4	
				SM			4				326.7	
			Project Total					0.0	366.7	0.0	6,644.4	0.0

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NID	IRIS	Score	Project Description	Fund Code	Perf. Meas.	AQ	Phase	FFY17	FFY18	FFY19	FFY20	Beyond
3847-1	Z622070000	99	Fairbanks Cushman Street Bridge Rehabilitation or Replacement	CTP			7		9.1			
			Repair or replace the Cushman Street Bridge. The bridge and adjoining roadway should be consistent with the Complete Street concept south of the Chena River and the parent Illinois Street project to the north.	SM			7		0.9			
				AC			4				4,821.4	
				ACC			4					-4,821.4
				CTP			4					4,821.4
				AC-SM			4				478.6	
			Project Total					0.0	10.0	0.0	5,300.0	0.0
22255			Fairbanks Rail Realignment	ILLU			0					83,447.2
			The Alaska Railroad Corporation (ARRC) proposes to optimize the alignment of mainline and branch track within the Fairbanks Area to improve safety, customer response, and minimize transportation conflicts with the adjacent communities. A Memorandum of Understanding between the Fairbanks North Star Borough and ARRC is the guiding policy for implementing this project.									
			Project Total					0.0	0.0	0.0	0.0	83,447.2
21934	NFHWY00134	99	FMATS Advanced Project Definition	PL			8	11.0				
			Provide funding to the State and City to develop new estimates for TIP projects.	M160			8	11.0				
				CTP			8	100.0				
			Project Total					122.0	0.0	0.0	0.0	0.0
22765	Z616760000	99	FMATS Coordinators Office	CTP			8	102.3	102.3	102.3	102.3	
			Funding for the Fairbanks Metropolitan Area Transportation System (FMATS) Coordinator's office which supports delivery of the FMATS program.	PL			8	252.5	252.5	252.5	252.5	
				M46			8	35.2	35.2	35.2	35.2	
				SB160			8			97.0	97.0	
			City of North Pole monetary contribution	CONP			8	7.5	7.5	7.5	7.5	
			Project Total					397.5	397.5	494.5	494.5	0.0
6448			FMATS Green Streets Plan	PL			8		30.0			
			FMATS will identify and prioritize which streets within the urbanized area are in greatest need of green infrastructure for the management of storm water runoff, including specific design recommendations for each of those streets. Research of best management practices in a sub-arctic environment will also be included in the report.	M160			8		3.0			
			Project Total					0.0	33.0	0.0	0.0	0.0
30629	Z901350000	REQ	FMATS Metropolitan Transportation Plan	PL			8	34.4				
			Update the FMATS Metropolitan Transportation Plan, as required under 23 USC 134 considering the FAST Act's new planning factors and performance measures and targets.	SM			8	1.7				
				M160			8	1.7				
			Project Total					37.8	0.0	0.0	0.0	

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30093		31.41	FMATS Sign Replacement - Stage III	CTP			2	118.3		200.1		
			Replace signs in accordance with each entity's established sign management plans to meet the requirements of the MUTCD.	3PF			2	11.7		19.9		
				AC			3			4.5		
				ACC			3				-4.5	
				CTP			3				4.5	
				AC-3PF			3			0.5		
				AC-3PF			7			0.5		
				AC			7			4.5		
				ACC			7				-4.5	
				CTP			7				4.5	
				AC			4				1,819.4	
				AC-3PF			4				180.6	
				ACC			4					-1,819.4
				CTP			4					1,819.4
			Project Total					130.0	0.0	230.0	2,000.0	0.0
16104	Z637840000	56.1	Gillam Way Reconstruction	Offset			2	225.0				
			Reconstruct Gillam Way between Airport Way to 22nd Avenue including pedestrian and drainage improvements, utilities and traffic calming. 50% local match / 50% state match	SM			2					
			City of Fairbanks	3PF			2					
				CTP			3		166.5			
				SM			3		8.3			
			City of Fairbanks	3PF			3		8.2			
				CTP			7		55.5			
				SM			7		2.8			
			City of Fairbanks	3PF			7		2.7			
				CTP			4			3,734.3		
			Pedestrian facilities that are not exclusively recreational and reduce vehicle trips are eligible under CMAQ.	CMAQ			4			313.9		
				SM			4			216.5		
			City of Fairbanks	3PF			4			185.3		
			Project Total					225.0	244.0	4,450.0	0.0	0.0
30029		41.45	Lacey Street Reconstruction: Fairbanks	ILLU			0					16,474.0
			Reconstruct Lacey Street from 1st Avenue to 12th Avenue. Reconstruction includes drainage improvements, intersection and sidewalk upgrades, utility relocation, signing, striping and landscaping.									
			Project Total					0.0	0.0	0.0	0.0	16,474.0
30105		40.87	Lathrop Street Extension	CTP			2	289.3		122.8		
			Reconstruct sections of South Lathrop Street and extend it from the Alaska Railroad Crossing at Sanduri Street to the proposed entry road to the Tanana Lakes Recreation Area, at the Tanana River levee. Improvements include constructing a gravel road prism 30 feet wide and upgrade of the railroad crossing at Sanduri.	3PF			2	28.7		12.2		
				ILLU			7			800.0		
				3PF			7					
				ILLU			7					727.8
				ILLU			4					514.0
			Project Total					318.0	0.0	935.0	0.0	1,241.8

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6587	Z628380000	49.6	McGrath Rd Upgrade: FNSB	CTP			2					
			Upgrade McGrath Road between Farmers Loop and the Old Steese Highway. Improve the existing separated path as needed.	SM			2					
				CTP			3	145.6				
				SM			3	14.4				
				CTP			7		227.4			
				SM			7		22.6			
				CMAQ			4		329.7			
			Bicycle and pedestrian facilities that are not exclusively recreational and reduce vehicle trips are eligible under CMAQ	CTP			4		4,764.6			
				SM			4		505.7			
			Project Total					160.0	5,850.0	0.0	0.0	0.0
30097		55.3	Minnie Street Upgrade	CTP			9	545.9				
			Conduct a PEL Study to ultimately define the scope and design elements of the project, including a right of way survey. Rehabilitate Minnie Street from Erceg Street to the Old Steese Highway in accordance with the results of the study and approval of the Policy Committee. Improvements may involve improving intersection geometries, upgrading sidewalks to meet ADA standards, storm drain system, utility relocations and rehabilitation or replacement of the Noyes Slough Bridge. 50% local match / 50% state match	SM			9	27.1				
				3PF			9	27.0				
				CTP			2			887.0		
				-			2					
				SM			2			44.0		
			City of Fairbanks	3PF			2			44.0		
				ILLU			0					12,849.0
			Project Total					600.0	0.0	975.0	0.0	12,849.0
30106		37.25	North Pole Streetlight Standardization	CTP			2	112.8	163.7			
			Upgrade the streetlights in older subdivisions and illuminate several areas in the city currently not illuminated. Consolidate the streetlights on to one or a few circuits.	3PF			2	11.2	16.3			
				CTP			3			91.0		
				3PF			3			9.0		
				CTP			7				91.0	
				3PF			7				9.0	
				ILLU			4					1,286.0
			Project Total					124.0	180.0	100.0	100.0	1,286.0
30100		47.71	Old Richardson Highway Intersection Improvements	Bank			2	400.3				
			Analyze, design, and construct intersection and safety improvements with emphasis on safety for all users, road function, and quality of life. The intersections to be considered are Santa Claus Lane and E 5th Avenue and NPHS Boulevard at Old Richardson Highway and 8th Avenue however, the analysis and solution may be more far-reaching. The railroad crossing will also be brought to current standards under this project.	CTP			2		300.2			
				SM			2	39.7	29.8			
				CTP			3		227.4			
				SM			3		22.5			
				CTP			7				91.0	
				SM			7				9.0	
				ILLU			4					3,000.0
			Project Total					440.0	579.9	0.0	100.0	3,000.0
22095		21.99	Peridot Street Reconstruction	ILLU			0					2,750.0
			Reconstruct Peridot Street from the Richardson Highway to City limits, approximately 0.21 miles, and pave. Provide street lights and bike/pedestrian facilities as funding allows.	---								
			Project Total					0.0	0.0	0.0	0.0	2,750.0

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26087	NFHWY00014	43.5	Tanana Loop and South Chandalar Drive Intersections	CTP			2	257.4				
			Reconstruct the intersections of Tanana Loop/Alumni Drive/South Chandalar Drive; and Salcha Street/South Chandalar Drive including the portions of South Chandalar Drive between the intersections and up to Ambler Lane. Project will also include reconstructing the pedestrian facilities and construction of new pedestrian facilities on Alumni Drive, Tanana Loop, Salcha Street and South Chandalar Drive.	SM			2					
				M46			2	25.6				
				AC			4				2,428.0	
				ACC			4					-2,428.0
				CTP			4					2,428.0
				AC-M46			4				241.0	
			Project Total					283.0	0.0	0.0	2,669.0	0.0
30098		37.55	Wickersham Street Upgrades - Stage II	ILLU			0					10,260.0
			Upgrade Wickersham Street from 4 th to 6 th Avenue, Perry Street from 6 th to 8 th Avenue, and 4 th , 5 th , 6 th , 7 th , 8 th , and 9 th Avenue from Cowles to Barnette Street. Improve drainage, replace existing sidewalks, install new sidewalks where needed, and repave the roads. Utility upgrades may also be coordinated with this project.									
			Project Total					0.0	0.0	0.0	0.0	10,260.0
9939-2	NFHWY00139	61.3	Yankovich/Miller Hill Road Reconstruction and Multi-Use Path	CTP			2	62.5				
			Reconstruct Miller Hill Road and Yankovich Road from Sheep Creek to Ballaine Road. Construct a side path from LARS to Ballaine Road and tie into the existing side path on Farmers Loop.	SM			2	6.3				
				CTP			3		4.5			
				SM			3		0.5			
				CTP			7		291.1			
				SM			7		28.9			
				SM			4					
				ACC			4					-4,159.1
				AC-SM			4				412.9	
				CTP			4					4,159.1
				AC			4				4,159.1	
			Project Total					68.8	325.0	0.0	4,572.0	0.0

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Non-Motorized Project Table												
30095		26.66	Airport Way Functional Features Analysis	CTP			8	272.9				
			Provide a general toolkit for DOT&PF-engineers that provides functional and aesthetic options for necessary roadway features for Airport Way. Analyze need for access control features in the corridor and evaluate the feasibility of complete street and green street elements that give consideration to right-of-way and operational constraints.	M46			8	27.1				
			Project Total					300.0	0.0	0.0	0.0	0.0
3874	Z637680000	37.8	Birch Hill Bicycle and Pedestrian Facility: FNSB	CTP			2	18.2				
				SM			2	1.8				
			Construct a bike/pedestrian facility along Birch Hill Road to allow safe access to the Birch Hill Recreational Trail System.	CTP			7	236.5				
				SM			7	23.5				
				Bank			4	1,819.4				
				SM			4	180.6				
			Project Total					2,280.0	0.0	0.0	0.0	
26078	Z64062000	49.4	Chena River Walk Stage III	CTP			2	155.1	74.5			
			Expand the Chena River Walk to the north side of the Chena River with approximately 2,200 linear feet of pathway from Peger Road to the existing Chena River pedestrian bridge crossing. Construct sidewalk along Peger Road from the Chena River bridge No. 1191 to Phillips Field Road intersection to connect the Chena River Walk to existing pedestrian facilities or consider a path connection under the bridge.	3PF			2	15.4	7.4			
				CMAQ			2		68.3			
				SM			2		6.8			
				CMAQ			3			2.3		
				SM			3			0.2		
				CMAQ			7			2.3		
				SM			7			0.2		
				AC			4				1,410.0	
				ACC			4					-1,410.0
			Bicycle and pedestrian facilities that are not exclusively recreational and reduce vehicle trips are eligible under CMAQ.	CTP			4					1,410.0
				AC-3PF			4				140.0	
			Project Total					170.5	157.0	5.0	1,550.0	0.0
26568	Z616610000		FMATS Pedestrian Improvements - Stage I	CMAQ			2					
			Construct new facilities to improve connectivity within the FMATS boundary on Wilbur Street, Davis Road Peger Road and Lathrop Street with possible mid-block crossing.	SM			2					
				CTP			4	76.9				
				SM			4	7.6				
			Project Total					84.5	0.0	0.0	0.0	0.0
20816	Z632930000	42.9	Gold Hill Road Bicycle and Pedestrian Facility: FNSB	CTP			2					
			Widen the shoulders on Gold Hill Road to accommodate bicycles and pedestrians. Improvements will also include resurfacing the roadway, approach work, signing and striping.	SM			2					
				CTP			4	312.1				
				SM			4	31.0				
			Project Total					343.1	0.0	0.0	0.0	0.0

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29969	NFWY00137	35.03	Wembley Avenue Improvements: Aurora Drive to Danby Street	CMAQ			2	32.3				
				BANK			2	32.3				
			Reconstruct Wembley Avenue from Aurora Drive to Danby Street and construct a pedestrian facility. CTP funds: 50% local match / 50% state match - CMAQ funds: 100% state match	SM			2	6.4				
				CMAQ			4		329.7			
				CTP			4		329.8			
			Pedestrian facilities that are not exclusively recreational and reduce vehicle trips are eligible under CMAQ.	SM			4		65.5			
			Project Total					71.0	725.0	0.0	0.0	0.0

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Transit Table												
30251		38.24	Paratransit Vehicles	ILLU			0					
			Purchase nine paratransit vans to replace vans that are currently 5 to 13 years old. The useful life of a paratransit van is 5 years.									
			Project Total					0.0	0.0	0.0	0.0	0.0
30250		36.46	Transit Buses	CTP			4	978.3				
			Purchase transit buses to replace buses purchased in 2007 that will reach their useful life in 2017. These buses are 29 foot Gillig buses that have a useful life of 10 years.	CMAQ			4	695.5				
				SM			4	69.0				
			New transit vehicles to replace existing vehicles are eligible under CMAQ.	3PF			4	97.1				
			Project Total					1,839.9	0.0	0.0	0.0	0.0

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FMATS Programs Table												
29673	NFHWW00006	na	FMATS Improvement Program	CTP			2	280.4				
19096			Pavement surface maintenance, traffic control signal upgrades, street light load center rehab, storm drain maintenance, reclaim/double chip, seal coat, crack sealing, roadway striping, sidewalks, dust control, signage replacement and intersection upgrades. (SOA pays design match and local governments pay construction match, per agreement.)	SM			2	27.8				
				ILLU			4		4,415.8	2,078.3		
				AC			4				2,274.3	
				AC-3PF			4				225.7	
				ACC			4					-2,274.3
				CTP			4	1,912.6			971.2	2,274.3
			(COF, CONP, UAF, SM and FNSB and others)	3PF			4	189.9			96.4	
			Project Total					2,410.7	4,415.8	2,078.3	3,567.6	0.0
30229	NFHWW00271	na	FMATS Intersection Improvement Program	CTP			2	109.2	60.0			
			Intersection enhancements related to capacity, safety, and/or multimodal accessibility within the FMATS boundary.	SM			2	10.8	6.0			
				CTP			7			2.5		
				SM			7			0.2		
				CTP			4			322.0		
				3PF			4			32.0		
			Project Total					120.0	66.0	356.7	0.0	0.0
30231		na	FMATS Safety and Efficiency Program	ILLU			0					1,500.0
			Low-cost improvements to enhance the safety and efficiency of the existing transportation system. Projects may include but are not limited to signing, striping, lighting upgrades, signal timing, signal controller upgrades and maintenance.									
			Project Total					0.0	0.0	0.0	0.0	1,500.0
30096	NFHWW00138	na	FMATS Sidewalk Improvement Program	CTP			2	186.4				
			This is an annual project. Fund projects that will improve connectivity, safety, mobility and access for pedestrians throughout the MPA.	SM			2	18.6				
				ILLU			2		277.0			
				AC-SM			2					
				ACC			2					
			Pedestrian facilities that are not exclusively recreational and reduce vehicle trips are eligible under CMAQ.	CTP			2					
				Offset			2	230.0				
				3PF			3					
				CTP			3		68.2			
				SM			3		6.8			
				CTP			7					
				ILLU			7		208.0	130.0		
				AC			4				1,819.4	
				AC-3PF			4				180.6	
				ACC			4					-1,819.4
				CTP			4					1,819.4
			Project Total					435.0	560.0	130.0	2,000.0	0.0

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General Fund (GF) Project Table												
31032		na	FMATS Transition Plan	SB46			All	60.0				
			Develop and implement a transition plan to ensure the sustainability of FMATS as an MPO in good standing by analyzing its hosting structure and recommending a structure to see FMATS continue to thrive in the future. In addition, provide for transitional services in the event of employee turnover which may include wages for personnel.									
			Project Total					60.0	0.0	0.0	0.0	0.0

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Administrative Modification #1

Revised and Approved 7.19.17

NID	IRIS	Score	Project Description	Fund Code	Perf. Meas.	AQ	Phase	FFY17	FFY18	FFY19	FFY20	Beyond
Funding (Revenue) Summary												
			FMATS CTP ALLOCATION (Federal)	CTP				7,344.4	7,344.4	7,344.4	7,344.4	
			(Federal)	CMAQ				727.8	727.8	727.8	727.8	
			Planning funds	PL				297.9	282.5	252.5	252.5	
				BANK				2,683.6				
							<i>Federal Subtotal</i>	11,053.7	8,354.7	8,324.7	8,324.7	
			<i>This shows the overall match required for the federal funds above.</i>									
			FMATS CTP ALLOCATION (state & 3PF match)	Match				729.0	729.0	729.0	729.0	
			Match needed for all CMAQ funds	CMAQ-M				72.2	72.2	72.2	72.2	
			Match needed for all Planning funds	PL-M				29.6	28.0	25.1	25.1	
			Match needed for all Banking funds	BANK-M				266.4				
							<i>Match Subtotal</i>	1,097.2	829.2	826.3	826.3	
							<i>Funding (Revenue) Total</i>	12,150.9	9,183.9	9,151.0	9,151.0	
Projected Obligations Summary												
			Fund Code Description	Fund Code				2017	2018	2019	2020	
Federal Summary												
			FMATS CTP Allocation (federal)	CTP				6,403.7	7,265.8	6,826.6	7,181.4	
			Congestion Mitigation/Air Quality	CMAQ				727.8	727.7	727.8	727.8	
			Planning Funds	PL				297.9	282.5	252.5	252.5	
			(federal)	BANK				2,252.0	0.0	0.0	0.0	
							<i>Federal Subtotal</i>	9,681.4	8,276.0	7,806.9	8,161.7	
Federal Match Summary												
			State Match	SM				479.3	732.3	369.5	404.8	
			Match contributions from local governments	3PF				381.0	51.1	370.1	369.3	
			SB160 LOCAL MATCH	M160				12.7	3.0	0.0	0.0	
			SB46 LOCAL MATCH	M46				87.9	35.2	35.2	35.2	
							<i>Match Subtotal</i>	960.9	821.6	774.8	809.3	
							<i>Federal and Match Total</i>	10,642.3	9,097.6	8,581.7	8,971.0	
Other Summary												
			Transportation Alternative Program	TAP				0.0	0.0	0.0	0.0	
							<i>TOTAL</i>	0.0	0.0	0.0	0.0	
AC/ACC Summary												
			Advanced Construction	AC				0.0	0.0	9.0	18,731.6	
			Advance Construction Conversion/Payback	ACC				0.0	0.0	0.0	-9.0	
							<i>TOTAL</i>	0.0	0.0	9.0	18,731.6	
AC Match Summary												
			Match needed for Advance Construction	AC-3PF				0.0	0.0	1.0	726.9	
			Match needed for Advance Construction	AC-SM				0.0	0.0	0.0	891.5	
			Match needed for Advance Construction	AC-M46				0.0	0.0	0.0	241.0	
							<i>TOTAL</i>	0.0	0.0	1.0	1,859.4	
							<i>AC and Match Total</i>	0.0	0.0	10.0	20,591.0	
Illustrative Summary												
			Illustrative - Fund Place Holder	ILLU				0.0	4,900.8	3,008.3	0.0	
							<i>TOTAL</i>	0.0	4,900.8	3,008.3	0.0	
General Fund Summary												
			FFY12 GF Appropriation (\$5,000.0)	SB46				60.0	0.0	0.0	0.0	
			FFY13 GF Appropriation (\$7,500.0)	SB160				0.0	0.0	97.0	97.0	
			City of North Pole Contribution	CONP				7.5	7.5	7.5	7.5	
							<i>TOTAL</i>	67.5	7.5	104.5	104.5	
							GRAND TOTAL	10,709.8	9,105.1	8,696.2	29,666.5	