

MEMORANDUM

State of Alaska

Department of Transportation & Public Facilities Division of Program Development

TO: John MacKinnon
Commissioner

DATE: December 11, 2018

THRU: Judy Chapman, Acting Director
Program Development

PHONE NO: 465-4070
FAX NUMBER: 465-6984

FROM: Maren Brantner
STIP Manager

SUBJECT: Recommend Approval of
FMATS TIP Admin Mod 6

The FMATS Policy Committee approved Administrative Modification #6 to the FMATS 2017-2020 Transportation Improvement (TIP) on November 21, 2018.

In accordance with the agreement between FMATS and Alaska DOT&PF, the Fairbanks MPO coordinator and FMATS Policy Committee has determined Administrative Modification #6 to the FMATS 2017-2020 TIP has met all the requirements of US Code Title 23, Section 134 and is fiscally constrained by the allocations made in the 2018-2021 STIP. These changes are exempt from conformity and a conformity determination is not required per 40 CFR 93.104(c).

Your approval of Administrative Modification #6 to the FMATS 2017-2020 TIP is recommended and required as the statutory designee for all state transportation planning matters.

Approved: _____


John MacKinnon, Commissioner

Date: _____

1-2-19

Attachment: FMATS 2017-2020 TIP Administrative Modification #6
FMATS 2017-2020 TIP Admin Mod #6 Summary of Changes Table
FMATS 2017-2020 TIP Administrative Modification #6 Transmittal Memo

CC: Ryan Anderson, Director, ADOT&PF Northern Region
Margaret Carpenter, Acting Planning Chief, ADOT&PF Northern Region
Judy Chapman, Acting Director, ADOT&PF Program Development
Ned Conroy, FTA
Jackson Fox, FMATS Executive Director
Marie Heidemann, Planning Chief, AKDOT&PF Statewide
John Lohrey, FHWA
Randi Bailey, ADOT&PF, Northern Region
Alicia Stevens, FMATS, Transportation Planner



November 30, 2018

Alaska Department of Transportation & Public Facilities
Mr. Ryan Anderson, P.E.
2301 Peger Road
Fairbanks, Alaska 99709

RE: Transmittal of FMATS 2017 - 2020 TIP Administrative Modification #6

Mr. Anderson,

Attached for approval and inclusion in the Statewide Transportation Improvement Program (STIP) is the Fairbanks Metropolitan Area Transportation System (FMATS) 2017 - 2020 Transportation Improvement Program (TIP) Administrative Modification #6. The FMATS Policy Board approved this document on November 21, 2018.

Once the Commissioner's approval is received, please incorporate TIP Administrative Modification #6 into the STIP, as required under 23 U.S.C. 135. Your prompt attention to this task would be greatly appreciated by FMATS. If you have any questions, please contact Jackson Fox, FMATS Executive Director, at 459-6786 or email Jackson.fox@fmats.us.

Sincerely,

Jackson Fox

Attachments: FMATS FFY2017 - 2020 TIP Administrative Modification #6
Summary of Changes Table
Amendment #5 Comparison Table
11.21.18 Policy Board Action Items

Copy: Randi Bailey, Fairbanks Field Office, ADOT&PF



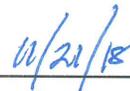
**Policy Board Meeting
Action Items
11.21.18**

Motion: To approve the FFY2017-2020 Transportation Improvement Program Administrative Modifications #6 as presented. (Matherly/Sanford). None opposed. Approved.

Motion: To support the Bicycle and Pedestrian Advisory Committee Resolution 19-01. (Matherly/Anderson). None opposed. Approved.



Mayor Bryce Ward, Chair



Date

**FMATS 2017 - 2020 TIP
Administrative Modification #6
Summary of Changes**

NEED ID	PROJECT	FUND CODE	PHASE	AMOUNT	
26078	Chena River Walk Stage III	FAF	Design	\$52.8	Policy Board approved use of offset funds on 7/18 for a design increase for a geotechnical investigation
		FAM		\$5.2	
22765	Coordinators Office	FAF	Planning	\$10.4	Policy Board approved use of offset funds on 8/15 for a budget increase to cover additional expenses related to reorganization effort
		FAM		\$1.0	
	Fairbanks Road/Rail Crossing Reduction/Realignment Plan	STP	Planning	(\$136.5)	Banked the STP contribution for this plan from FFY18 to FFY19.
		BANK		\$136.5	
29673	FMATS Improvement Program	FAF	Design	\$254.7	Policy Board approved use of offset funds on 8/15 for additional design work for FFY19 plan set.
		SM		\$25.3	
		FAF	Construction	\$320.7	Additional funded was approved by Director on 8/14 for change orders and overruns during FFY18 construction.
		3PF		\$40.3	
30096	FMATS Sidewalk Improvement Program	CMAQ	Design	(\$255.3)	Banked the CMAQ contribution from FFY18 to FFY19
		BANK		\$255.3	
		SM		\$0.0	
		AC	Construction	(\$744.7)	Increased construction funding from \$2,000 to \$2,451.6 per the latest estimate from DOT&PF on 9/6.
		3PF		\$40.8	
		ACC		\$744.7	
		STP		\$410.8	
30106	North Pole Streetlight Standardization	STP	Design	(\$163.7)	Banked STP funds from FFY18 to FFY19
		BANK		\$163.7	
		3PF		\$0.0	
26087	Tanana Loop and South Chandalar Drive Intersections	FAF	Design	\$113.7	Policy Board approved use of offset funds on 7/18 for design increase for design changes requested by DOT&PF (primarily landscaping and surveying)
		FAM		\$11.3	
31032	Transition Plan	FAF	All	\$20.8	Increased FFY18 funding (FMATS state legislative funds) from \$10.0 to \$30.8 to cover legal services provided by COF per and MOA between DOT&PF and COF, as Amended two times
29969	Wembley Avenue Improvements	FAF	Construction	\$79.9	Policy Board approved use of offset funds on 7/18 per latest construction estimate from DOT&PF for bid advertisement
		SM		\$7.9	
9939-2	Yankovich/Miller Hill Road Reconstruction	STP	Right-of-Way	\$ -	Moved \$491.2 from FFY19 to FFY20
		SM		\$ -	Moved \$48.8 from FFY19 to FFY20
		STP	Utilities	\$ -	Moved \$664.3 from FFY19 to FFY20
		SM		\$ -	Moved \$66.0 from FFY19 to FFY20

2017-2020 TIP Amendment #5 Comparison Table

NID	IRIS	Project Description	Fund Code	Phase	Approved Amendment #5					Proposed Administrative Modification #6				
					FFY17	FFY18	FFY19	FFY20	Beyond	FFY17	FFY18	FFY19	FFY20	Beyond
26078	Z64062 000	Chena River Walk Stage III	STP	Design	155.1					155.1				
		Expand the Chena River Walk to the north side of the Chena River with approximately 2,200 linear feet of pathway from Peger Road to the existing Chena River pedestrian bridge crossing.	CMAQ			142.8	272.9			142.8	272.9			
		Construct sidewalk along Peger Road from the Chena River bridge No. 1191 to Phillips Field Road intersection to connect the Chena River Walk to existing pedestrian facilities or consider a path connection under the bridge.	FAF							52.8				
		<i>Bicycle and pedestrian facilities that are not exclusively recreational and reduce vehicle trips are eligible under CMAQ.</i>	FAM		15.4	14.2	27.1		15.4	19.4	27.1			
			CMAQ			2.3				2.3				
			FAM			0.2				0.2				
			CMAQ			2.3				2.3				
			FAM			0.2				0.2				
			AC				1,410.0					1,410.0		
			ACC							-1,410.0			-1,410.0	
	STP							1,410.0			1,410.0			
	FAM					140.0					140.0			
Project Total					170.5	157.0	305.0	1,550.0	0.0	170.5	215.0	305.0	1,550.0	0.0
22765	NFHW Y00336	Coordinators Office	STP	Planning	102.3	102.3	102.3	102.3		102.3	102.3	102.3	102.3	
		Funding for the Fairbanks Metropolitan Area Transportation System (FMATS) Coordinator's office which supports delivery of the FMATS program.	PL		252.5	252.5	274.6	274.6		252.5	252.5	274.6	274.6	
			FAM		35.2	35.2	37.4	37.4		35.2	36.2	37.4	37.4	
			FAF				97.0	97.0			10.4	97.0	97.0	
			CONP		7.5	7.5	7.5	7.5		7.5	7.5	7.5	7.5	
Project Total					397.5	397.5	518.8	518.8	0.0	397.5	408.9	518.8	518.8	0.0
		Fairbanks Road/Rail Crossing Reduction/Realignment Plan	STP	Planning		136.5								
		The primary purpose of the PLAN is to serve as a long-range road/rail planning document. The PLAN will enable FMATS and its agency partners to implement a more efficient and effective approach to integrate passenger and freight rail elements into the larger multi-modal and intermodal transportation framework.	FAM			13.5					13.5			
			FAF			318.4					318.4			
			SM			31.6					31.6			
			BANK								136.5			
Project Total					0.0	500.0	0.0	0.0	0.0	0.0	0.0	500.0	0.0	0.0

2017-2020 TIP Amendment #5 Comparison Table

NID	IRIS	Project Description	Fund Code	Phase	Approved Amendment #5					Proposed Administrative Modification #6					
					FFY17	FFY18	FFY19	FFY20	Beyond	FFY17	FFY18	FFY19	FFY20	Beyond	
29673	NFHW Y00346	FMATS Improvement Program	STP	Design	272.9	136.5				272.9	136.5				
		Pavement surface maintenance, traffic control signal upgrades, street light load center rehab, storm drain maintenance, reclaim/double chip, seal coat, crack sealing, roadway striping, sidewalks, dust control, signage replacement and intersection upgrades. (SOA pays design match and local governments pay construction match, per agreement.) TAP funding through NID 30689	FAF								213.9	40.8			
19096			SM	27.1	13.5				27.1	34.8	4.0				
			BANK			1,029.9				1,029.9					
			3PF			102.2				102.2					
			TAP			654.3				654.3					
			3PF			163.6				163.6					
			ILLU				0.0				0.0				
			AC	Construction			1,819.4				1,819.4				
			3PF				180.6				180.6				
			ACC					-1,819.4				-1,819.4			
			STP			1,803.3	3,972.4	1,819.4		1,803.3	3,972.4	1,819.4			
			FAF				0.0				320.7				
			3PF			179.0	394.3			179.0	434.6				
Project Total					2,282.3	6,466.7	2,000.0	0.0	0.0	2,282.3	7,062.9	2,044.8	0.0	0.0	
30096	NFHW Y00138	FMATS Sidewalk Improvement Program	CMAQ		Design		255.3								
		This is an annual project. Fund projects that will improve connectivity, safety, mobility and access for pedestrians throughout the MPA. Pedestrian facilities that are not exclusively recreational and reduce vehicle trips are eligible under CMAQ.	STP			209.2					209.2				
			BANK										255.3		
			SM	20.8		43.4				20.8	18.1	25.3			
			FAF	205.0		181.9				205.0	181.9				
			STP			31.8				31.8					
			SM			3.2				3.2					
			STP	Right-of-Way			9.1				9.1				
			SM				0.9				0.9				
			AC				1,819.4				1,074.7				
			3PF				180.6				221.4				
		ACC					-1,819.4				-1,074.7				
		STP				1,819.4				1,155.5	1,074.7				
Project Total					435.0	515.6	2,010.0	0.0	0.0	435.0	235.0	2,742.2	0.0	0.0	

2017-2020 TIP Amendment #5 Comparison Table

NID	IRIS	Project Description	Fund Code	Phase	Approved Amendment #5					Proposed Administrative Modification #6				
					FFY17	FFY18	FFY19	FFY20	Beyond	FFY17	FFY18	FFY19	FFY20	Beyond
30106	HWY002	North Pole Streetlight Standardization	STP	Design	112.8	163.7				112.8				
		Upgrade the streetlights in older subdivisions and illuminate several areas in the city currently not illuminated. Consolidate the streetlights on to one or a few circuits.	BANK								163.7			
			3PF		11.2	16.3				11.2	16.3			
			STP	Right-of-Way			91.0					91.0		
			3PF				9.0					9.0		
			STP	Utilities			91.0					91.0		
			3PF				9.0					9.0		
				ILLU	Construction					1,286.0				
Project Total					124.0	180.0	100.0	100.0	1,286.0	124.0	0.0	280.0	100.0	1,286.0
26087	NFHW Y00014	Tanana Loop and South Chandalar Drive Intersections	STP	Design	257.4		68.2			257.4		68.2		
		Reconstruct the intersections of Tanana Loop/Alumni Drive/South Chandalar Drive; and Salcha Street/South Chandalar Drive including the portions of South Chandalar Drive between the intersections and up to Ambler Lane. Project will also include reconstructing the pedestrian facilities and construction of new pedestrian facilities on Alumni Drive, Tanana Loop, Salcha Street and South Chandalar Drive.	FAF							113.7				
			FAM		25.6		6.8			25.6	11.3	6.8		
			AC	Construction			2,428.0						2,428.0	
			ACC					-2,428.0					-2,428.0	
			STP					2,428.0					2,428.0	
			FAM				241.0						241.0	
Project Total					283.0	0.0	75.0	2,669.0	0.0	283.0	125.0	75.0	2,669.0	0.0
31032	SHWY002	Transition Plan	FAF	All	60.0	10.0				60.0	30.8			
		Develop and implement a transition plan to ensure the sustainability of FMATS as an MPO in good standing by analyzing its hosting structure and recommending a structure to see FMATS continue to thrive in the future. In addition, provide for transitional services in the event of employee turnover which may include wages for personnel.												
Project Total					60.0	10.0	0.0	0.0	0.0	60.0	30.8	0.0	0.0	0.0

2017-2020 TIP Amendment #5 Comparison Table

NID	IRIS	Project Description	Fund Code	Phase	Approved Amendment #5					Proposed Administrative Modification #6				
					FFY17	FFY18	FFY19	FFY20	Beyond	FFY17	FFY18	FFY19	FFY20	Beyond
29969	NFHW Y00137	Wembley Avenue Improvements	BANK	Design	32.3	36.4				32.3	36.4			
		Reconstruct Wembley Avenue from Aurora Drive to Danby Street and construct a pedestrian facility.	STP			13.6				13.6				
		<i>Bicycle and pedestrian facilities that are not exclusively recreational and reduce vehicle trips are eligible under CMAQ.</i>	CMAQ		32.3				32.3					
			SM		6.4	5.0			6.4	5.0				
			CMAQ		329.7	136.4			329.7	136.4				
			AC		136.4				136.4					
			ACC			-136.4				-136.4				
			STP		290.3				290.3					
		FAF						79.9						
		SM		75.1				83.0						
Project Total					71.0	886.5	0.0	0.0	0.0	71.0	974.3	0.0	0.0	0.0
9939-2	NFHW Y00139	Yankovich/Miller Hill Road Reconstruction	STP	Design		273.8					273.8			
		Reconstruct Miller Hill Road and Yankovich Road from Sheep Creek to Ballaine Road, including widened shoulders on Yankovich Road.	FAF			100.1				100.1				
		SM			37.1				37.1					
		STP	Right-of-Way			491.2					491.2			
		SM				48.8				48.8				
		STP	Utilities			664.3					664.3			
		SM				66.0				66.0				
		ACC	Construction					-4,159.1					-4,159.1	
		SM				412.9				412.9				
		STP					4,159.1				4,159.1			
AC				4,159.1				4,159.1						
Project Total					0.0	411.0	1,270.3	4,572.0	0.0	0.0	411.0	0.0	5,842.3	0.0

FMATS



FAIRBANKS METROPOLITAN AREA TRANSPORTATION SYSTEM



FFY2017 – 2020
Transportation Improvement Program
Administrative Modification #6
November 21, 2018

2017 – 2020 Transportation Improvement Program

Administrative Modification #6

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FMATS 2017 - 2020 FMATS TRANSPORTATION IMPROVEMENT PROGRAM
ADMINISTRATIVE MODIFICATION #6
Approved 11.21.18

FMATS 2017 - 2020 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) ADMINISTRATIVE MODIFICATION #6

This is the FMATS 2017 - 2020 Fairbanks Metropolitan Area Transportation System (FMATS) TIP Administrative Modification #6. This Administrative Modification was developed primarily to add funding to the construction phase of the Sidewalk Improvement Program. Funding that was banked from FFY18 to FFY19 was ratified in this administrative modification. Other minor funding adjustments were made to several other projects.

The TIP Administrative Modification was reviewed at the November 7, 2018 Technical Committee meeting. The document was not released for public comment. The TIP continues to be fiscally constrained. None of the modifications in this TIP will trigger conformity. The Policy Board approved the Administrative Modification on November 21, 2018.

This TIP was developed in conformance with 23 USC 134, 49 USC 5303, 23 CFR Part 450, sections 174 and 176 (c) and (d) of the Clean Air Act as amended (42 USC 7504, 7506 (c) and (d)), 40 CFR Part 93, Title VI of the Civil Rights Act as amended (42 USC 2000d-1) and 49 CFR Part 21, 49 USC 5332, Section 1101(b) of the SAFETEA-LU (Pub. L 109-59 and 49 CFR part 26, 23 CFR part 230, provisions of the Americans with Disabilities Act of 1990 (42 USC 12101 *et seq.*), 49 CFR parts 27, 37, and 38, the Older Americans Act as amended (42 USC 6101), 23 USC 324, Section 504 of the Rehabilitation Act of 1973 (29 USC 794) and 49 CFR 27 and all other applicable federal requirements for Metropolitan Planning Organizations.

This report was funded in part through grant(s) from the Federal Highway Administration, U.S. Department of Transportation. The views and opinions of the Fairbanks Metropolitan Area Transportation System expressed herein do not necessarily state or reflect those of the U.S. Department of Transportation.

FMATS 2017 - 2020 FMATS TRANSPORTATION IMPROVEMENT PROGRAM
ADMINISTRATIVE MODIFICATION #6
Approved 11.21.18

ACRONYMS AND DEFINITIONS

General Definitions

AC – Advance Construction

ACC – Advance Construction Conversion

BANK - Banking

AMATS – Anchorage Metropolitan Area Transportation Solutions

CMs – Contingency Measures

EPA – Environmental Protection Agency

FHWA – Federal Highway Administration

FAST Act – Fixing America’s Surface Transportation Act

FMATS – Fairbanks Metropolitan Area Transportation System

FTA – Federal Transit Administration

MAP-21- Moving Ahead for Progress in the 21st Century

MPO – Metropolitan Planning Organization

M & O - Maintenance and Operations

PPP – Public Participation Plan

SAFETEA-LU – Safe, Accountable, Flexible, Efficient Transportation Equity Act – Legacy for Users

SIP – State Implementation Plan

TAP – Transportation Alternative Program

TCMs – Transportation Control Measures

TIP –Transportation Improvement Program

SURFACE TRANSPORTATION FUNDING SOURCES

3PF (Third Party Funds) – Funding contributed by parties other than the State usually to provide required matching funds.

AC (Advance Construction) – An innovative financing tool permitted under FHWA rules that, with approval of the FHWA, allows the state to begin a project using state funds prior to the availability of federal funds. This tool allows the state flexibility to use its resources to more efficiently schedule project start-ups.

ACC (Advance Construction Conversion) – Accounting tool to track the repayment of state funds used to begin a project prior to the availability of federal funds.

AARC – Funds available through the Alaska Railroad Corporation.

Bank – Funds that were banked from one year to the next under agreement with ADOT&PF.

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FMATS 2017 - 2020 FMATS TRANSPORTATION IMPROVEMENT PROGRAM
ADMINISTRATIVE MODIFICATION #6
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CMAQ (Congestion Mitigation/Air Quality) – These funds are for projects that can be proven to reduce traffic congestion and/or improve air quality in federally designated non-attainment areas. Projects such as park and ride lots, transit bus replacement, vehicle inspection and maintenance program improvements, signal coordination, ride sharing, and paving for dust control qualify for these funds. The federal funds ratio varies and is either 90.97% or 100% depending upon the specific category of work.

FAF (FMATS Appropriation Funds) and FAM (FMATS Appropriation Match)- These funds are other FMATS funds used to supplement projects. Examples of funding sources include:

- **381** – Funds made available in FY07 under SB381. CH82/06/120/18, AR60685
- **DEOB/Offset** – Federal funding, including the non-federal share, that has been de-obligated from another federal project and is now available for use on another project. This funding is shown as informational only and only after it has been approved by the proper authority for changes and overruns during construction or to bring a project up to low bid, as requested, prior to the submittal of a PDA request.
- **GF** – General fund appropriation available for use on any project.
- **SB46** – A FY12 state fund appropriation of \$5 million available to any project in the FMATS TIP. CH5/11/100/8, AR65818.
- **SB160** – A FY13 state fund appropriation of \$7.5 million available to any project in the FMATS TIP. CH17/12/132/25, AR58609.
- **SB230** – A FY11 state fund appropriation of \$5 million available to any project in the FMATS TIP. CH43/10/36/24, AR65439

ILLU (Illustrative) – Indicates projects that would be funded and advanced if funding becomes available either through receipt of additional funds or because another project cannot be advanced; the specific source or sources of funds will be determined when and if the project is selected to be funded.

NHPP (National Highway Performance Program) – In MAP-21 section 1106, Congress designated the NHPP to provide support for the condition and performance of the National Highway System (NHS), for the construction of new facilities on the NHS, and to ensure that investments of Federal-aid funds in highway construction are directed to support progress toward the achievement of performance targets established in a State's asset management plan for the NHS. This funding code incorporates previous NHS, IM and some BR fund codes. The federal funds ratio is 90.97%.

CONP – Funds made available to the FMATS Coordinator's office from the City of North Pole.

PL – These funds are designated for the mandatory planning tasks the department undertakes, including preparation of the Statewide Transportation Plan (SwTP) and State Transportation

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FMATS 2017 - 2020 FMATS TRANSPORTATION IMPROVEMENT PROGRAM
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Improvement Program (STIP), statistical measurements of the transportation system (traffic volumes, pavement condition, accident locations, causes and severity, and physical characteristics of roads and highways), mapping, and management systems. In Alaska, these metropolitan planning funds can be used in any urban area within the state. Planning processes and special planning studies are eligible activities within this program. The federal funds ratio is 90.97%.

SM (State Match) – The State’s share of project costs required to match federal program funds. Depending on the particular federal program requirements, the state’s share of the costs, the state match required, will vary from as little as zero percent to as much as 50%. Most often the state’s share will range from 9.03% to 20%.

STP (Surface Transportation Program) – Flexible funding that may be used by the state and localities for projects on any Federal-aid highway, including the NHS, bridge projects on any public road, transit capital projects, bus terminals and facilities. Unlike other states, Alaska is allowed to use these funds on any public road in Alaska, regardless of classification. The federal funds ratio varies, typically 93.4% if spent on interstate routes or 90.97% otherwise.

TAP (Transportation Alternatives Program) – The Moving Ahead for Progress in the 21st Century Act (MAP-21) replaced the Transportation Enhancement (TE) Activities with the Transportation Alternatives Program (TA), a new program, with funding derived from the NHPP, STP, HSIP, CMAQ and Metropolitan Planning programs, encompassing most activities funded under the Transportation Enhancements, Recreational Trails, and Safe Routes to School programs under SAFETEA-LU. The federal funds ratio can be 80% or 90.97%. This program of funds is found in the STIP under Need ID 30689.

RPL (Metropolitan Planning) – In Alaska, these funds can be used in any urban area within the state. Planning processes and special planning studies are eligible activities within this program. The federal funds ratio is 90.97%.

Transit and Rail Fund Codes

5307 (Capital and Operating Funds for Urbanized Areas) – These funds are distributed to eligible urban areas according to a federally mandated formula based on population, population density, and level of public transportation service. The eligible transit operations in Alaska for this program are in Anchorage and Fairbanks. Urban areas with populations over 200,000 (Anchorage) receive funds directly from FTA and may use their funds for capital investments. Urban areas with populations under 200,000 (Fairbanks) may use the funds for both operations and capital projects. In each case the project selections are made by the MPO and are listed in its TIP.

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5307RR - FTA (Alaska Railroad Passenger Operations) – A portion of Section 5307 funds, Capital and Operating Funds for Urbanized Areas specifically set aside for the Alaska Railroad for costs related to passenger operations.

5309 - FTA (Capital Program) – This program provides capital assistance for three primary activities:

- **(5309BU)** New and replacement buses and facilities
- **(5309FG)** Modernization of existing rail and ferry systems
- **(5309NS)** (New Starts) New fixed-guideway systems (including ferry systems)

5311 (Non-urbanized Area Formula Program) – This program provides funding to enhance public transportation in rural and small urban areas. It also assists in the maintenance, development, improvement, and use of public transportation systems. A component of this program is the Rural Transit Assistance Program (RTAP), which provides training and technical assistance to transit operators. The federal funds ratio is 90.97% for capital projects and project administration, and up to 56.86% for operating assistance. RTAP projects are 100% federally funded.

5337GR (Section 5337 State of Good Repair) – A new formula-based State of Good Repair program is FTA's first stand-alone initiative written into law that is dedicated to repairing and upgrading the nation's rail transit systems along with high-intensity motor bus systems that use high-occupancy vehicle lanes, including bus rapid transit (BRT). These funds reflect a commitment to ensuring that public transit operates safely, efficiently, reliably, and sustainably so that communities can offer balanced transportation choices that help to improve mobility, reduce congestion, and encourage economic development.

5339 – (Bus and Bus Facilities) – Funding for capital expenses for eligible rural public transit systems.

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NID	IRIS	Project Description	Fund Code	Phase	FFY17	FFY18	FFY19	FFY20	Beyond
21934	NFHWY00395	Advanced Project Definition Provide funding to the State and City to develop new estimates for TIP projects.	PL	Planning	11.0				
			FAM		11.0		9.0		
			STP		100.0		91.0		
Project Total					122.0	0.0	100.0	0.0	0.0
30095	NFHWY00268	Airport Way Functional Features Analysis Provide a general toolkit for DOT&PF-engineers that provides functional and aesthetic options for necessary roadway features for Airport Way. Analyze need for access control features in the corridor and evaluate the feasibility of complete street and green street elements that give consideration to right-of-way and operational constraints.	STP	Planning	272.9				
			FAM		27.1				
Project Total					300.0	0.0	0.0	0.0	0.0
30011		Barnette Street Reconstruction Reconstruct Barnette Street from 1st Avenue to Airport Way to include signal upgrades, decorative lighting, a dedicated bike lane, drainage improvements, intersection and sidewalk upgrades, utility relocation, signing and striping and landscaping. This project should be consistent with the Complete Streets concept of Cushman Street.	STP	Design				1,364.6	
			3PF				67.7		
			SM				67.7		
			ILLU	All					
Project Total					0.0	0.0	0.0	1,500.0	16,550.0
3874	Z637680000	Birch Hill Bicycle and Pedestrian Facility: FNSB Construct a bike/pedestrian facility along Birch Hill Road to allow safe access to the Birch Hill Recreational Trail System.	STP	Design	32.5				
			SM		3.2				
			STP	Utilities	236.5				
			SM		23.5				
			BANK	Construction	1,809.2				
			STP			90.2			
SM	180.6	8.9							
Project Total					2,285.5	99.1	0.0	0.0	
26078	Z64062000	Chena River Walk Stage III Expand the Chena River Walk to the north side of the Chena River with approximately 2,200 linear feet of pathway from Peger Road to the existing Chena River pedestrian bridge crossing. Construct sidewalk along Peger Road from the Chena River bridge No. 1191 to Phillips Field Road intersection to connect the Chena River Walk to existing pedestrian facilities or consider a path connection under the bridge. <i>Bicycle and pedestrian facilities that are not exclusively recreational and reduce vehicle trips are eligible under CMAQ.</i>	STP	Design	155.1				
			CMAQ			142.8	272.9		
			FAF			52.8			
			FAM		15.4	19.4	27.1		
			CMAQ	Right-of-Way			2.3		
			FAM				0.2		
			CMAQ	Utilities			2.3		
			FAM				0.2		
			AC	Construction				1,410.0	
			ACC					-1,410.0	
STP					1,410.0				
FAM					140.0				
Project Total					170.5	215.0	305.0	1,550.0	0.0

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30099	NFHWY00290	College Road Bus Pullouts Install bus stop facilities at high-use locations along College Road in coordination with the MACS Transit System. Work includes utilities, pavement and drainage work as needed to construct the pullouts. <i>New pullouts may potentially increase transit ridership and reduce congestion since the enhanced facility may make transit safer for the rider. It will also reduce idling by moving the bus outside of the travel lane.</i>	STP	Design	131.0	87.3	181.9				
			SM		13.0	8.7	18.1				
			CMAQ	Right-of-Way					227.4		
			SM					22.6			
			CMAQ	Utilities					181.9		
			SM						18.1		
			STP	Construction						600.4	
SM							59.6				
Project Total					144.0	96.0	200.0	450.0	660.0		
30012	NFHWY00126	Cowles Street Reconstruction Reconstruct Cowles Street from 1st Avenue to through East Cowles to include sidewalk, drainage, intersection and illumination improvements. <i>50% local match / 50% state match. Pedestrian facilities that are not exclusively recreational and reduce vehicle trips are eligible under CMAQ.</i>	STP	Design		285.1					
			SM			14.1					
			3PF			14.1					
			STP	Right-of-Way					66.8		
			SM					3.3			
			3PF					3.3			
			STP	Utilities						190.4	
			SM						9.5		
			3PF						9.5		
			STP	Construction							5,126.1
			CMAQ								727.8
			3PF								254.4
SM								326.7			
Project Total					0.0	313.3	73.4	209.4	6,435.0		
22765	NFHWY00336	Coordinators Office Funding for the Fairbanks Metropolitan Area Transportation System (FMATS) Coordinator's office which supports delivery of the FMATS program.	STP	Planning	102.3	102.3	102.3	102.3			
			PL		252.5	252.5	274.6	274.6			
			FAM		35.2	36.2	37.4	37.4			
			FAF			10.4	97.0	97.0			
			CONP		7.5	7.5	7.5	7.5			
Project Total					397.5	408.9	518.8	518.8	0.0		
3847-1	Z62207000	Cushman Street Bridge Rehabilitation Repair or replace the Cushman Street Bridge. The bridge and adjoining roadway should be consistent with the Complete Street concept south of the Chena River and the parent Illinois Street project to the north.	AC	Construction				4,821.4			
			ACC						-4,821.4		
			STP						4,821.4		
			SM					478.6			
Project Total					0.0	0.0	0.0	5,300.0	0.0		
		Fairbanks Road/Rail Crossing Reduction/Realignment Plan The primary purpose of the PLAN is to serve as a long-range road/rail planning document. The PLAN will enable FMATS and its agency partners to implement a more efficient and effective approach to integrate passenger and freight rail elements into the larger multi-modal and intermodal transportation framework.	BANK	Planning			136.5				
			FAM				13.5				
			FAF				318.4				
			SM				31.6				
Project Total					0.0	0.0	500.0	0.0	0.0		

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NID	IRIS	Project Description	Fund Code	Phase	FFY17	FFY18	FFY19	FFY20	Beyond	
29673	NFHWY00346	FMATS Improvement Program Pavement surface maintenance, traffic control signal upgrades, street light load center rehab, storm drain maintenance, reclaim/double chip, seal coat, crack sealing, roadway striping, sidewalks, dust control, signage replacement and intersection upgrades. (SOA pays design match and local governments pay construction match, per agreement.) TAP funding through NID 30689	STP	Design	272.9	136.5				
19096			FAF				213.9	40.8		
			SM			27.1	34.8	4.0		
			BANK	Construction			1,029.9			
			3PF				102.2			
			TAP				654.3			
			3PF				163.6			
			AC					1,819.4		
			ACC						-1,819.4	
			STP			1,803.3	3,972.4		1,819.4	
			FAF				320.7			
3PF				179.0	434.6	180.6				
Project Total					2,282.3	7,062.9	2,044.8	0.0	0.0	
30229	NFHWY00271	FMATS Intersection Improvement Program Intersection enhancements related to capacity, safety, and/or multimodal accessibility within the FMATS boundary.	STP	Design	109.2	60.0				
			SM			10.8	6.0			
			STP	Utilities				2.5		
			SM					0.2		
			STP	Construction				322.0		
3PF							32.0			
Project Total					120.0	66.0	356.7	0.0	0.0	
30231		FMATS Safety and Efficiency Program Low-cost improvements to enhance the safety and efficiency of the existing transportation system. Projects may include but are not limited to signing, striping, lighting upgrades, signal timing, signal controller upgrades and maintenance.	ILLU	All					1,500.0	
Project Total					0.0	0.0	0.0	0.0	1,500.0	
30096	NFHWY00138	FMATS Sidewalk Improvement Program This is an annual project. Fund projects that will improve connectivity, safety, mobility and access for pedestrians throughout the MPA. Pedestrian facilities that are not exclusively recreational and reduce vehicle trips are eligible under CMAQ.	BANK	Design			255.3			
			STP			209.2				
			SM			20.8	18.1	25.3		
			FAF			205.0	181.9			
			STP	Right-of-Way			31.8			
			SM				3.2			
			STP	Utilities				9.1		
			SM					0.9		
			AC	Construction				1,074.7		
			3PF					221.4		
			ACC						-1,074.7	
STP					1,155.5	1,074.7				
Project Total					435.0	235.0	2,742.2	0.0	0.0	

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NID	IRIS	Project Description	Fund Code	Phase	FFY17	FFY18	FFY19	FFY20	Beyond		
16104	Z637840000	Gillam Way Reconstruction Reconstruct Gillam Way between Airport Way to 22nd Avenue including pedestrian and drainage improvements, utilities and traffic calming. <i>50% local match / 50% state match</i> <i>Pedestrian facilities that are not exclusively recreational and reduce vehicle trips are eligible under CMAQ.</i>	STP	Design		272.9					
			SM			13.5					
			3PF			13.5					
			STP	Right-of-Way		91.0					
			FAF			232.0					
			SM			16.0					
			3PF			16.0					
			STP	Utilities				91.0			
			SM					4.5			
			3PF					4.5			
			STP	Construction					3,623.0	111.3	
			AC						111.3		
			ACC							-111.3	
			CMAQ							313.9	
SM							216.5				
3PF						185.3					
Project Total					0.0	655.0	4,550.0	0.0	0.0		
6448	NFHWY00337	Green Streets Plan FMATS will develop a plan to identify and prioritize which streets within the urbanized area are in greatest need of green infrastructure for the management of storm water runoff, including specific design recommendations for each of those streets. Research of best management practices in a sub-arctic environment will also be included in the report.	PL	Planning		22.1					
			FAM			4.5					
			STP			23.3					
Project Total					0.0	50.0	0.0	0.0	0.0		
30029		Lacey Street Reconstruction Reconstruct Lacey Street from 1st Avenue to 12th Avenue. Reconstruction includes drainage improvements, intersection and sidewalk upgrades, utility relocation, signing, striping and landscaping.	ILLU	All					16,474.0		
Project Total					0.0	0.0	0.0	0.0	16,474.0		
30105		Lathrop Street Extension Reconstruct sections of South Lathrop Street and extend it from the Alaska Railroad Crossing at Sanduri Street to the proposed entry road to the Tanana Lakes Recreation Area, at the Tanana River levee. Improvements include constructing a gravel road prism 30 feet wide and upgrade of the railroad crossing at Sanduri.	STP	Design	289.3			122.8			
			3PF		28.7			12.2			
			ILLU	Utilities				800.0			
			ILLU							727.8	
			ILLU	Construction						514.0	
Project Total					318.0	0.0	0.0	935.0	1,241.8		

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NID	IRIS	Project Description	Fund Code	Phase	FFY17	FFY18	FFY19	FFY20	Beyond	
6587	Z628380000	McGrath Rd Upgrade Upgrade McGrath Road between Farmers Loop and the Old Steese Highway. Improve the existing separated path as needed. Bicycle and pedestrian facilities that are not exclusively recreational and reduce vehicle trips are eligible under CMAQ.	STP	Right-of-Way	144.3					
			SM		14.3					
			STP	Utilities			527.6			
			SM				52.4			
			STP	Construction						5,094.3
			ACC							-5,094.3
			AC							5,094.3
SM							505.7			
Project Total					158.6	0.0	580.0	5,600.0	0.0	
30629	NFHWY00135	Metropolitan Transportation Plan Update the FMATS Metropolitan Transportation Plan, as required under 23 USC 134 considering the FAST Act's new planning factors and performance measures and targets.	PL	Planning	34.4					
			SM		1.7					
			FAM		1.7					
Project Total					37.8	0.0	0.0	0.0		
31389	NFHWY00274	Minnie Street Upgrade Reconstruct Minnie Street from Erceg Street to the Old Steese Highway in accordance with the results of the Planning and Environmental Linkages study and approval of the Policy Board. Improvements may involve improving intersection geometries, upgrading sidewalks to meet ADA standards, storm drain system, utility relocations and rehabilitation or replacement of the Noyes Slough Bridge. 50% local match / 50% state match	STP	Design			887.0		1,182.6	
			SM				44.0		58.7	
			3PF				44.0		58.7	
			STP	Right-of-Way						1,364.6
			SM						67.7	
			3PF						67.7	
			STP	Utilities						909.7
			SM						45.2	
			3PF						45.1	
			STP	Construction						8,642.2
			SM						428.9	
			3PF						428.9	
Project Total					0.0	0.0	975.0	0.0	13,300.0	
17975	Z617250000	Noble Street Upgrade Reconstruct Noble St. from 1st Avenue to Gaffney Road.	STP	All		1,008.8				
			FAF			253.8				
			SM			125.3				
Project Total					0.0	1,387.9	0.0	0.0	0.0	
30106	NFHWY00269	North Pole Streetlight Standardization Upgrade the streetlights in older subdivisions and illuminate several areas in the city currently not illuminated. Consolidate the streetlights on to one or a few circuits.	STP	Design	112.8					
			BANK				163.7			
			3PF		11.2		16.3			
			STP	Right-of-Way				91.0		
			3PF				9.0			
			STP	Utilities					91.0	
			3PF						9.0	
ILLU	Construction						1,286.0			
Project Total					124.0	0.0	280.0	100.0	1,286.0	

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NID	IRIS	Project Description	Fund Code	Phase	FFY17	FFY18	FFY19	FFY20	Beyond		
30100	NFHWY00158	Old Richardson Highway Intersection Improvements Analyze, design, and construct intersection and safety improvements with emphasis on safety for all users, road function, and quality of life. The intersections to be considered are Santa Claus Lane and E 5th Avenue and NPHS Boulevard at Old Richardson Highway and 8th Avenue however, the analysis and solution may be more far-reaching. The railroad crossing will also be brought to current standards under this project.	STP	Design			300.2				
			BANK		400.3						
			SM		39.7		29.8				
						STP	Right-of-Way				227.4
						SM					22.6
						STP	Utilities				91.0
						SM					9.0
			ILLU	Construction					3,000.0		
Project Total					440.0	0.0	330.0	350.0	3,000.0		
30093	NFHWY00246	Sign Replacement - Stage III Replace signs in accordance with each entity's established sign management plans to meet the requirements of the MUTCD.	STP	Design	118.3	304.7					
			3PF		11.7	30.3					
					STP	Right-of-Way			4.5		
					3PF				0.5		
					3PF	Utilities			0.5		
					STP				4.5		
					AC	Construction				1,819.4	
					3PF					180.6	
					ACC						-1,819.4
		STP						1,819.4			
Project Total					130.0	335.0	10.0	2,000.0	0.0		
26087	NFHWY00014	Tanana Loop and South Chandalar Drive Intersections Reconstruct the intersections of Tanana Loop/Alumni Drive/South Chandalar Drive; and Salcha Street/South Chandalar Drive including the portions of South Chandalar Drive between the intersections and up to Ambler Lane. Project will also include reconstructing the pedestrian facilities and construction of new pedestrian facilities on Alumni Drive, Tanana Loop, Salcha Street and South Chandalar Drive.	STP	Design	257.4		68.2				
			FAF			113.7					
			FAM		25.6	11.3	6.8				
					AC	Construction				2,428.0	
					ACC					-2,428.0	
					STP					2,428.0	
					FAM					241.0	
Project Total					283.0	125.0	75.0	2,669.0	0.0		
31032	NSHWY00266	Transition Plan Develop and implement a transition plan to ensure the sustainability of FMATS as an MPO in good standing by analyzing its hosting structure and recommending a structure to see FMATS continue to thrive in the future. In addition, provide for transitional services in the event of employee turnover which may include wages for personnel.	FAF	All	60.0	30.8					
Project Total					60.0	30.8	0.0	0.0	0.0		

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NID	IRIS	Project Description	Fund Code	Phase	FFY17	FFY18	FFY19	FFY20	Beyond	
29969	NFHWY00137	Wembley Avenue Improvements <i>Reconstruct Wembley Avenue from Aurora Drive to Danby Street and construct a pedestrian facility. Bicycle and pedestrian facilities that are not exclusively recreational and reduce vehicle trips are eligible under CMAQ.</i>	BANK	Design	32.3	36.4				
			STP			13.6				
			CMAQ		32.3					
			SM		6.4	5.0				
			CMAQ	Construction		329.7	136.4			
			AC			136.4				
			ACC				-136.4			
			STP			290.3				
			FAF			79.9				
			SM			83.0				
Project Total					71.0	974.3	0.0	0.0	0.0	
9939-2	NFHWY00139	Yankovich/Miller Hill Road Reconstruction <i>Reconstruct Miller Hill Road and Yankovich Road from Sheep Creek to Ballaine Road, including widened shoulders on Yankovich Road.</i>	STP	Design		273.8				
			FAF			100.1				
			SM			37.1				
			STP	Right-of-Way				491.2		
			SM					48.8		
			STP	Utilities				664.3		
			SM					66.0		
			ACC	Construction						-4,159.1
			SM						412.9	
			STP							4,159.1
AC						4,159.1				
Project Total					0.0	411.0	0.0	5,842.3	0.0	

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NID	IRIS	Project Description	Fund Code	Phase	FFY17	FFY18	FFY19	FFY20	Beyond
Funding (Revenue) Summary									
		FMATS STP ALLOCATION (Federal)	STP			7,344.4	7,528.1	7,716.3	
		(Federal)	CMAQ			727.8	727.8	727.8	
		Planning funds	PL			274.6	274.6	274.6	
			BANK			1,066.3	555.5		
						9,413.1	9,086.0	8,718.7	
		<i>This shows the overall match required for the federal funds above.</i>							
		FMATS STP ALLOCATION (state & 3PF match)	Match			729.0	747.3	765.9	
		Match needed for all CMAQ funds	CMAQ-M			72.2	72.2	72.2	
		Match needed for all Planning funds	PL-M			28.0	25.1	25.1	
		Match needed for all Banking funds	BANK-M			105.8			
						935.0	844.6	863.2	
						10,348.1	9,930.5	9,581.9	
Projected Obligations Summary									
		Fund Code Description	Fund Code		2017	2018	2019	2020	
Federal Summary									
		FMATS STP Allocation (federal)	STP			7,044.2	7,528.1	6,350.3	
		Congestion Mitigation/Air Quality	CMAQ			472.5	727.8	409.4	
		Planning Funds	PL			274.6	274.6	274.6	
		(federal)	BANK			1,066.3	555.5	0.0	
				<i>Federal Subtotal</i>		8,857.6	9,085.9	7,034.3	
		Advanced Construction	AC			136.4	3,005.4	19,732.3	
		Advance Construction Conversion(Payback)	ACC			0.0	-136.4	-3,005.4	
				<i>AC/ACC Subtotal</i>		136.4	2,869.0	16,726.9	
Federal Match Summary									
		State Match	SM			373.6	430.7	1,661.4	
		Match contributions from local governments	3PF			774.3	697.4	279.1	
		FMATS Appropriation Match	FAM			71.5	94.3	418.4	
				<i>Match Subtotal</i>		1,219.4	1,222.3	2,358.8	
						10,077.1	10,308.2	9,393.1	
Other Summary									
		Transportation Alternative Program	TAP			654.3	0.0	0.0	
						654.3	0.0	0.0	
Illustrative Summary									
		Illustrative - Fund Place Holder	ILLU			0.0	0.0	800.0	
						0.0	0.0	800.0	
General Fund Summary									
		FMATS Appropriation Funds	FAF			1,589.9	456.2	97.0	
		City of North Pole Contribution	CONP			7.5	7.5	7.5	
				<i>TOTAL</i>		1,597.4	463.7	104.5	
				GRAND TOTAL		12,328.7	10,771.9	9,497.6	

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FTA Projects within FMATS Boundary									
Need ID	Project Description		Fund Code	Fund Type	FFY17	FFY18	FFY19	FFY20	
20997	Urbanized Area Formula Grant - FNSB		FTA	5307	750.0	1,155.1	1,155.1	1,155.1	
	Transit operating assistance.		Match		750.0	1,151.1	1,151.1	1,151.1	
	Project Total				1500.0	2306.2	2306.2	2306.2	
	Urbanized Area Formula - ARRC		FTA	5307	18.1	20.0	20.0	20.0	
	Associated transit improvements.		Match		1.9	5.0	5.0	5.0	
	Project Total				20.0	25.0	25.0	25.0	
	Urbanized Area Formula - ARRC		FTA	5307	211.0	200.0	200.0	200.0	
	Track rehabilitation		Match		53.0	50.0	50.0	50.0	
	Project Total				264.0	250.0	250.0	250.0	
	Urbanized Area Formula - ARRC		FTA	5307	130.0	200.0	200.0	200.0	
	Preventive Maintenance		Match		32.5	50.0	50.0	50.0	
	Project Total				162.5	250.0	250.0	250.0	
	Urbanized Area Formula - ARRC		FTA	5307		40.0	40.0	92.0	
	Dispatch Radio Modernization: Upgrade/replace dispatch radios		Match			10.0	10.0	23.0	
	Project Total				0.0	50.0	50.0	115.0	
	Transit Security - ARRC		FTA	5307	18.1	40.0	40.0	40.0	
	Support for transportation infrastructure security activities to strengthen the nation's critical infrastructure against risks associated with potential terrorist attacks		Match		1.9	10.0	10.0	10.0	
	Project Total				20.0	50.0	50.0	50.0	
	Rural Transit - FNSB		ILLU	5311	200.0	200.0	0.0	0.0	
	Operational funding for the grey line		Match		50.0	50.0	0.0	0.0	
	Project Total				250.0	250.0	0.0	0.0	
	State of Good Repair - ARRC		FTA	5337	138.8	200.0	200.0	200.0	
	Preventive Maintenance		Match		13.7	50.0	50.0	50.0	
	Project Total				152.5	250.0	250.0	250.0	
	State of Good Repair - ARRC		FTA	5337		200.0	200.0	200.0	
	Track rehabilitation		Match			50.0	50.0	50.0	
	Project Total				0.0	250.0	250.0	250.0	
	State of Good Repair - ARRC		FTA	5337		40.0	40.0	92.0	
	Dispatch Radio Modernization: Upgrade/replace dispatch radios		Match			10.0	10.0	23.0	
	Project Total				0.0	50.0	50.0	115.0	
	Enhanced Mobility for Seniors and Individuals with Disabilities		FTA	5310	60.0	60.0	60.0	60.0	
	Funding for VanTran service.		FNSB		60.0	60.0	60.0	60.0	
	Project Total				120.0	120.0	120.0	120.0	
	Transit Maintenance Facility Expansion		ILLU	5339	10,000.0				
	Renovation and expansion of the transit maintenance facility.		FTA		12,800.0				
	Project Total		FNSB		3,200.0				
30251	Paratransit Vehicles - FNSB		FTA	5310		260.3			
	Purchase nine paratransit vans to replace vans that are currently 5 to 13 years old. The useful life of a paratransit van is 5 years. FY12 CMAQ Funds.		Match			25.8			
	Project Total				0.0	286.1	0.0	0.0	
	Bus and Bus Facility Allocations - FNSB		FTA	5339	80.5	80.5	80.5	80.5	
	FFY09 Section 5309 E2009-BUSP-003		FNSB		20.1	20.1	20.1	20.1	
	Project Total				100.6	100.6	100.6	100.6	

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Illustrative FTA Projects within the FMATS Boundary									
Need ID	Project Description		Fund Code	Fund Type	FFY17	FFY18	FFY19	FFY20	
	Buses and Bus Facility Competitive Grant		ILLU	5339(b)	2,000.0				
			FNSB						
Project Total					2000.0	0.0	0.0	0.0	
NHS Projects Within FMATS Boundary									
Need ID	IRIS	Project Description / Funding Source	Fund Code	Phase	FFY17	FFY18	FFY19	After2019	
3843	Z640780000	Airport Way / Cushman Street Intersection Reconstruction							
		Reconstruct the intersection at Airport Way and Cushman Street.							
Project Total					0.0	0.0	0.0	10,036.4	
29881		Airport Way Drainage							
		Improve roadway drainage by replacing drainage structures, reconfiguring roadway geometry and frontage road separation, grading and adjusting utilities. This project will also address ADA compliance and associated drainage needs.							
Project Total					0.0	0.0	0.0	10,300.0	
15685	Z618720000	Airport Way (West) Improvements							
		Construct intersection improvements along Airport Way between Dale Road and the Parks Highway. Project includes bicycle/pedestrian facilities along Hoselton Road to the Boat Street path.							
Project Total					0.0	0.0	0.0	8,300.0	
24518		Elliot Highway MP 0-12 Rehabilitation (Fox to Haystack) Rehabilitation, restoration and resurfacing. Also includes shoulder widening in selected areas.	NHPP	Utilities	454.9				
			SM		45.1				
			AC	Construction			27,896.9		
			SM				2,769.1		
Project Total					500.0	0.0	30,666.0	27,896.9	
25598	Z615970000	Richardson Highway MP 357 - 362 Bicycle/Pedestrian Path Construct a paved bicycle/pedestrian path on the Richardson Highway between MP 357 - 362, starting from the Richardson Highway/Airport Way intersection, continuing along the Richardson Highway to the Badger Loop North Bound Ramp, and terminating at the Badger Road/Old Richardson Highway intersection.	AC	Construction		3,488.7			
			ACC				-3,488.7		
			SM			346.3			
			STP	Utilities			3,488.7		
			STP				93.4		
			ACC				-93.4		
Project Total					0.0	3,835.0	0.0	0.0	
2130	Z661480000	Richardson Highway MP 353 - 357 Access/Safety Improvements							
		Improve access control on the Richardson Highway between approximate mileposts 353-357. This project will upgrade and extend the existing frontage road system, construct improved at-grade intersections, and eliminate a number of existing access approaches onto the Richardson Highway.							
Project Total					0.0	0.0	0.0	21482.0	
28069		Richardson Highway MP 359 Railroad Grade Separated Facility							
		Construct grade-separated crossing at MP 359 of the Richardson Highway to reduce railroad/vehicle conflicts; improve connectivity with the Old Richardson Highway; and provide Fort Wainwright south gate access.							
Project Total								44428.0	

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NID	IRIS	Project Description	Fund Code	Phase	FFY17	FFY18	FFY19	FFY20	Beyond
22441	Z625410000	Steese Highway and 3rd Street Widening Reconstruct and widen 3rd Street between Hamilton/Farewell and the Minnie Street Bridge (#0295). Work will include turn lanes and signalization improvements at the New Steese Expressway intersection.	NHPP	Right-of-Way	4,821.4				
			SM		478.6				
Project Total					5,300.0	0.0	0.0	15,300.0	
11899	Z614220000	Steese Highway/Johansen Expressway Area Traffic Improvements Construct intersection improvements, access and pedestrian improvements to relieve congestion and improve traffic safety in the vicinity of the rapidly developing commercial area in Northeast Fairbanks in the vicinity of the Steese Expressway and the	GO Bond	Design					
				Right-of-Way					
				Utilities					
				Construction					
Project Total					0.0	0.0	0.0	0.0	
30150		Steese Highway MP 4.5 (CHSR) Off-Ramp Bypass Lane Conduct a bypass lane and retaining wall at the Steese Highway north bound ramp to Chena Hot Springs Road	ACC	Design	-129.4				
			NHPP		129.4				
			NHPP	Right-of-Way		136.5			
			SM		13.5				
			NHPP	Construction		591.3			
			SM		58.7				
Project Total					0.0	800.0	0.0	0.0	
29829		Steese Expressway / Johansen Expressway Interchange Construct a grade separated interchange at the intersection of Steese Expressway and Johansen Expressway. Realign adjacent access as necessary to accommodate the selected interchange configuration							
Project Total					0.0	0.0	0.0	36,074.0	
3821	Z632130000	University Avenue Widening Widen and reconstruct University Avenue to current standards. (NID's associated with this parent design project: NID 29655 & 29656)	NHPP	Design	1819.4				
			SM		180.6				
Project Total					2000.0	0.0	0.0	0.0	
29655	Z632130000	University Avenue Rehabilitation: Thomas Street to Chena River (Segment I) Widen and reconstruct University Avenue to current standards from Thomas Street to the Chena River, including replacement of University Ave Bridge #0263. (This is associated with the parent design project, NID 3821.)	AC	Construction		27,809.2			
			ACC				-13,904.60		
			NHPP				13,904.60		
			SM			2,760.4			
Project Total					0.0	30569.6	0.0	13,904.6	
29656	Z632130000	University Avenue Rehabilitation: Chena River to Parks Highway (Segment II) Widen and reconstruct University Avenue to current standards from the Chena River to the Parks Highway. (This is associated with the parent design project, NID 3821)							
Project Total					0.0	0.0	0.0	22,000.0	

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Other Major Projects Within FMATS Boundary										
Need ID	IRIS	Project Description	Fund Code	Phase	FFY17	FFY18	FFY19	After2019		
26076		Aurora Drive- Noyes Slough Bridge Rehabilitate or replace bridge #209 on Aurora Drive in Fairbanks	STP	Design		227.4				
			SM			22.6				
			STP	Right-of-Way		227.4				
			SM			22.6				
			STP	Utilities		682.3				
			SM			67.7				
Project Total					0.0	1,250.0	0.0	7,500,000.0		
19217	NFHWY00096	HSIP: Badger Road Two Way Left Turn Lane Upgrade Badger Road between Dennis Road and Hurst Road to accommodate a two way left turn lane. Accommodating the two way left turn lane may require road widening. Additional work will include signing, striping, drainage, and utilities.	HSIP	Design	500.0					
				Utilities		150.0				
				Construction			19,130.0			
Project Total					500.0	150.0	19,130.0	0.0		
19217	Z772770000	HSIP: College Road Median Extension Install a separate right turn lane for westbound traffic at the intersection of College Road/Old Steese Highway, and a new right turn lane creating dual rights for eastbound traffic at the intersection of College Road/Steese Expressway.	HSIP	Construction	520.0					
Project Total					520.0	0.0	0.0	0.0		
18923	Z607740000	PM: Farmers Loop Resurfacing Resurface Farmers Loop Road including the separated path. Resurface University Avenue from the intersection with College Road to Thomas Street. Project will also include signs, striping, lighting, culverts, guardrail, signal modifications and permanent traffic recorder modifications.		Construction	2,615.3					
Project Total					2,615.3	0.0	0.0	0.0		
26080		Gold Mine Trail Road Upgrade Upgrade and pave approximately 4,750 feet of Gold Mine Trail and replace guardrail. Realign two 90 degree turns as it approached the Steese Highway with possible realignment of the intersection with the Steese.	3PF	Design		21.9				
			STP			445.3				
			ACC			-225.2				
			3PF	Utilities		9.0				
			STP			91.0				
			3PF	Construction			234.8			
AC			2,365.2							
Project Total					342.0	2,600.0	0.0	2,747.3		
19217-2	Z634790000	HSIP: Fairbanks Danby-Wembley Roundabout Construct a single lane roundabout at the intersection of Danby Street and Wembley Avenue.	HSIP	Design	400.0					
				Right-of-Way	100.0					
				Construction	4,000.0					
Project Total					4,500.0	0.0	0.0	0.0		
19217-4	Z634670000	HSIP: Steese Hwy/Chena Hot Springs Rd Ramp Termini Roundabouts Construct roundabouts at the interchange ramp termini for the Steese Highway at Chena Hot Springs Road.	HSIP	Design	300.0					
			HSIP	Utilities	60.0					
			HSIP	Construction		2,379.0				
Project Total					360.0	2,379.0	0.0	0.0		
26082	Z624870000	Old Steese Highway Reconstruction - GO Bond Reconstruct the Old Steese Highway from Wendell Avenue Bridge to, and including, the intersection at the Johansen Expressway.		Design		2,350.0				
				Right-of-Way		1,500.0				
				Utilities			2,300.0			
				Construction			16,000.0			
Project Total					0.0	3,850.0	18,300.0	0.0		

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NID	IRIS	Project Description	Fund Code	Phase	FFY17	FFY18	FFY19	FFY20	Beyond
25596		Rosie Creek Road Improvements Improve Rosie Creek Road from Chena Ridge to Becker Ridge, to include alignment, shoulder work, repair and overlay of pavement, and improving the intersection at Chena Ridge.	3PF	Design		42.9			
			STP		545.8				
			ACC		-545.8	432.1			
			3PF	Right-of-Way		45.2			
			STP		454.9				
			3PF	Utilities		9.0			
			STP		91.0				
			3PF	Construction			546.9		
AC			5,509.1						
Project Total					0.0	1,075.1	6,056.0	6,056.0	
6359	Z632910000	Wendell Avenue Bridge Rehabilitate or replace the Wendell Street Bridge, widen sidewalks and provide pedestrian facilities along the north side under the bridge.	GO Bond	Design					
				Right-of-Way					
				Utilities					
				Construction	14,000.0				
Project Total					14,000.0	0.0	0.0	0.0	
CMAQ PROJECTS									
Need ID	IRIS	Project Description / Funding Source	Phase	Fund Code	FFY17	FFY18	FFY19	After2019	
26161		Fairbanks Air Quality Planning Project The goal of this project is to update the local transportation model and EPA mobile source emissions model. Fairbanks is a newly designated PM _{2.5} non-attainment area and also a CO Maintenance area. An up to date transportation model and EPA mobile source emission model are needed for on-going transportation and air quality planning activities in the community. This project will provide funding to conduct federally mandated Air Quality Conformity Analysis for all long and short term planning documentation.	CMAQ	All	72.8	72.8	72.8		
			SM		7.2	7.2	72.8		
Project Total					80.0	80.0	80.0	80.0	
29232		Committed Measures for the Fairbanks SIP This project is to fund committed measures identified in the Fairbanks SIP that addresses the Fairbanks PM _{2.5} non-attainment.	CMAQ-M	All	1,728.4	1,728.4	1,728.4		
			SM		171.6	171.6	171.6		
Project Total					1,900.0	1,900.0	1,900.0	11,400.0	
18791		Statewide Congestion and Mitigation Air Quality The Department will work with DEC and appropriate local authorities to develop sub-allocations. Provide CMAQ funds to address non-attainment and maintenance measures in the Air Quality Statewide Improvement Program.	CMAQ	All	482.1	482.1	482.1		
			CMAQ-M		2,729.1	2,729.1	2,729.1		
			SM		318.8	318.8	318.8		
Project Total					3,530.0	3,530.0	3,530.0	7,060.0	
<i>The above projects are in the 2016 - 2019 STIP. The following projects are sub-allocations from Need ID 29232 and Need ID 18791 and are exempt from conformity analysis. They</i>									
18791-16	Z607110000	FNSB SIP Prepare a Fairbanks PM 2.5 Non-Attainment Area Statewide Implementation Plan (SIP). This project includes inventory development, data collection, analysis, modeling, identifying control measures and components that demonstrate attainment.	CMAQ	All	430.0	430.0	430.0		
Project Total					430.0	0.0	0.0	0.0	
18791-17	Z635830000	PM2.5 VMT and Classification Study							

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NID	IRIS	Project Description	Fund Code	Phase	FFY17	FFY18	FFY19	FFY20	Beyond
		To fund vehicle volume, classification, speed counts, and traffic counting equipment within the PM2.5 non-attainment area. Conduct a baseline study of local road VMT, as well as data analysis and reporting.	CMAQ	All	100.0				
Project Total					100.0	0.0	0.0	0.0	

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NID	IRIS	Project Description	Fund Code	Phase	FFY17	FFY18	FFY19	FFY20	Beyond
18791-18	Z617630000	Nor Reg Signal Interconnect To fund vehicle volume, classification, speed counts, and traffic counting equipment within the PM2.5 non-attainment area. Conduct a baseline study of local road VMT, as well as data analysis and reporting.	CMAQ	All	3,300.0				
Project Total					3,300.0	0.0	0.0	0.0	
18791-1	Z607090000	FNSB Air Quality Education Development and implementation of a multi-media campaign, collection of survey/behavioral data to support outreach activities, analyzing and distributing monitoring information, rental and purchase and operations and maintenance costs of signs displaying current air quality concentrations and enhanced outreach to support improved air quality.	CMAQ	All	500.0				
Project Total					500.0	0.0	0.0	0.0	
18791-Z	Z63386	Fairbanks Area Signal Timing Upgrades Conduct a signal timing review to provide recommendations for signal coordination and to integrate signal timing improvements. Priority will be given to NHPP routes and higher functional class corridors within the Fairbanks PM2.5 non-attainment area to promote travel efficiency and reduce delays, thereby reducing PM2.5 emissions.	CMAQ	All	3,530.0	3,530.0	3,530.0		
Project Total					3,530.0	3,530.0	3,530.0	0.0	
24756-10	Z604440000	Heavy Duty Diesel Anti-Idling Maintenance and Emission Project funding to support existing anti-idling pilot at DOT&PF by assisting with Telemetric purchase and installation. To expand anti-idling to other heavy duty vehicle fleets within the FNSB non-attainment area. Implement other vehicle emission reduction techniques through inspection and retrofit upgrades.	CMAQ	All	250.0				
Project Total					250.0	0.0	0.0	0.0	
29232-1	Z901410000	Carlson Center Motor Vehicle Plug-In Installation of electrical plug-ins at the Carlson Center for preheating motor vehicle engines during cold temperatures in the Fairbanks area. This project also provides for 3 years of operations and maintenance for the plug-ins.	CMAQ	All	1,900.0	1,900.0	1,900.0		
29232-2	Z901420000	Fairbanks & North Pole Libraries & Big Dipper Plug-Ins Installation of electrical plug-ins at the Fairbanks Library, North Pole Library and the Big Dipper for preheating motor vehicle engines during cold temperatures in the Fairbanks area. This project also provides for 3 years of operations and maintenance for the plug-ins.							
Project Total					1,900.0	1,900.0	1,900.0	11,400.0	
18791-2	Z604580000	Hot Spot Guidance Program To provide updates of monitoring equipment on the Borough owned vehicle used for mobile sampling and analysis of PM2.5 measurements collected while driving routes in the non-attainment area. This will also include operation of this vehicle over a period of three years and the distribution of information to the public.	CMAQ	All	300.0				
Project Total					300.0	0.0	0.0	0.0	
26161	Z605660000	Fairbanks Air Quality Conformity Preparation of air quality conformity determinations for short and long term transportation plans and individual projects in the entire PM2.5 non-attainment area and carbon monoxide (CO) maintenance area within the Fairbanks North Star Borough, consisting of FMATS, the MPO for the Fairbanks urban area, and the associated "doughnut area" within the PM2.5 boundaries.	CMAQ	All	80.0	80.0			
Project Total					80.0	80.0	0.0	0.0	

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