

ALASKA
2012 FOREST HIGHWAY PROGRAM
2012 - 2019

DOLLAR AMOUNTS BELOW ARE IN THOUSANDS

FH NO	PROJECT NUMBER	PROJECT NAME & TERMINI	LEN (MI)	TYPE OF WORK	2012 - 2019									REMARKS
					2012	2013	2014	2015	2016	2017	2018	2019		
		Project Development		PE	1,700	1,700	1,700	1,700	1,700	1,700	1,700	1,700		
		Project Construction Administration		CE	700	850	1,100	1,100	1,100	1,100	1,100	1,100		
43/58		NPOWI Road (NFSR 20/FH43) - NEPA Update of Existing FONSI on following segments: - NFSR 20/FH 43 - Neck Lake Rd to El Capitan - NFSR 25,30, 27/FH 58 - NPOWI road to Whale Pass			100									Forest Service Deliver. Estimate increased to cover clearing waste and borrow areas.
43	AK PFH 43(12)	NPOWI Road - NEPA and Prelim Design, El Capitan to Red Bay				2,000								WFL Deliver NEPA/Prelim Design by 2015 (In house or A&E). May be an EIS.
40	AK PFH 40(6)	Kake Surface Transportation Access Study (EIS)		Planning	3,000	2,000								WFL Delivery. Estimate by AKDOT was \$10 M. WFL revised to \$5 M
PAST CALL FOR PROJECTS														
40	AK PFH 40-1(1)	KAKE TO SEAL POINT MP 0.0 - 7.3	7.3	Reconstruction	1,025									CM's for unsuitable and grade raises
	AK PFH 40(3)	JENNY CREEK BRIDGE	0.2	Bridge										
	AK PFH 40(5)	Pave MP 0.0 - 7.3		Paving				4,000						
44	AK PFH 44	COFFMAN COVE CERCLA 3030 Rd Cleanup		Monitoring as needed										Cleanup monitoring as needed
2010 - 2011 CALL FOR PROJECTS														
35	AK PFH 35(3)	PORTAGE GLACIER EMBANKMENT STABILIZATION	1.8	Spot Improvements				2,295						AKDOT Delivery Transferred \$684.5K on 3/21/2012 to AKDOT&PF for PE/RW Surveys
59	AK PFH 59(1)	SNUG HARBOR ROAD PAVING AND BIKE LANE	1.8	Pave, Bike Lane				2,380						WFL Delivery
43	AK PFH 43(10)	NPOWI RD. RECONSTR.- DEWEYVILLE TRAILHEAD TO NECK LAKE ROAD	12.0	Reconstruction	42,200 ST									AKDOT funded - WFL Delivery State transferred \$51M to cover PE,CN, CE
PROJECTS AFTER AK PFH43(10) funded by State														
58	AK PFH 58(1)	Neck Lake Road - NPOWI Road to Whale Pass NFSR 25 MP 0.0 - 3.57 and NFSR 30 MP 78.1 - 80.95	6.4	Reconstruction, 2 Lane Pave			8,500		7,000	7,500				2014 Project is design/build. 2016 and 2017 projects are design/bid/build. Use \$3.5 M/Mi which would be ~\$23 M. WFL Deliver Construction. USFS Deliver NEPA by early 2013
43	AK PFH 43(11)	NPOWI Road - Neck Lake Road (NFSR 25) to El Capitan Road (NFSR 15) (MP 93.4 - MP 104.74)	11.3	Reconstruction, 2 Lane Pave							6,000	6,000		Project Proposal had an incorrect length of 2.14 Miles for this segment, should be 11.3 Miles at \$3.5M/Mi would be ~\$40 M. Target design done by 2016, or 2015 if possible. WFL Deliver Construction, USFS Deliver NEPA by 2013
40	AK PFH 40(?)	Kake Access Road Construction	?	Construction/Reconstruction, 1 Lane Road				40,000 ST						AK State Legislature allocated \$40 M for Construction. EIS anticipated 2014.
Other Statewide Projects and Setasides														
		Enhancements			1,602	1,506	0	0	0	0	0	0		
		Pavement and Surface Preservation (Maintenance SAFETEA-LU)												
		OTHER - Nauyas Road (NFSR 2060: State Funded, Not a Forest Highway)					6,000 ST							AKDOT Funded, WFLHD Delivery
		Contingency			500	500	500	500	500	500	500	500		
		TOTAL			8,627	8,556	11,800	11,975	10,300	10,800	9,300	9,300		
		FUNDS AVAILABLE			10,548	12,068	13,660	12,007	10,180	10,028	9,375	10,223		
		BALANCE			1,921	3,512	1,860	32	(120)	(772)	75	923		

PROJECTED CURRENT YEAR FUNDS AVAILABLE

FY 2012 ALLOCATION (at FY 2010 Level and 6.8% Recision)	\$10,147,618
Carryover:	
Previous Year Carryover Actual from HQ F150	\$224,443
Previous Year Carryover Actual from HQ F15E	\$25,500
	<u>\$249,943</u>
Expected Closeouts/Deobligations:	
Jenny Creek Bridge	\$150,000
	<u>\$150,000</u>
	\$10,547,561

PREVIOUS YEARS ACTUALS

FY 2011 Funds Available:	\$12,847,678
FY 2011 Cost	\$12,597,735
Carryover	<u>\$249,943</u>

APPROVED: Phyllis R Connor DATE: 6/8/12
for CLARA CONNOR, DIVISION ENGINEER
WESTERN FEDERAL LANDS HIGHWAY DIVISION

Note: Projects are subject to appropriate environmental clearance and permitting (23 CFR 771). If a no action alternative is selected during NEPA, the project will be dropped and other projects shifted.

ENHANCEMENTS

FH NO	Project Number	PROJECT NAME	2011	2012	2013	2014	2015	2016	2017	2018	2019	Remarks
10	AK PFH 10(6)	SITUK RIVER BRIDGE WILDLIFE VIEWING AREA		447								Additional Funding for Project
35	AK PFH 35(2)	BYRON GLACIER ROAD IMPROVEMENTS	1,500									
44	AK PFH 44(6)	COFFMAN COVE SEASIDE DAY USE	531									
40	AK PFH 40(4)	SEAL POINT BOAT LAUNCH			831							2012 FH mtg notes said to move to 2013
2010 - 2011 CALL for PROJECTS												
43	AK PFH 43(9)	NPOWI ROAD ENHANCEMENTS			675							USFS Delivery, Reduced amount to reflect CN only
7	AK PFH 7(3)	SO. MITKOFF HWY BOAT RAMP		690								USFS Delivery
51	AK PFH 51(2)	LUCK LAKE ENHANCEMENT		465								USFS Delivery, Reduced amount to reflect CN only
		WRANGELL: Heritage Harbor Boat Ramp										Alternate Enhancement, not programmed at this time
Total:			2,031	1,602	1,506	0	0	0	0	0	0	