

#### U.S. DEPARTMENT OF TRANSPORTATION

FEDERAL HIGHWAY ADMINISTRATION ALASKA DIVISION 709 W. 9<sup>TH</sup> STREET, ROOM 851 P.O. BOX 21648 JUNEAU, ALASKA 99802-1648

FEDERAL TRANSIT ADMINISTRATION 915 SECOND AVENUE, SUITE 3142 SEATTLE, WASHINGTON 98174

November 5, 2020

John MacKinnon, Commissioner Alaska Department of Transportation and Public Facilities PO Box 112500 3132 Channel Drive Juneau, AK 99811

Dear Mr. MacKinnon:

Your transmittal of October 20, 2020 requested approval to incorporate Amendment 3 of the 2019 - 2023 Fairbanks Area Surface Transportation (FAST) Planning Transportation Improvement Program (TIP) into the Statewide Transportation Improvement Program (STIP). The changes to the TIP are exempt from conformity and an air quality conformity determination is not required per 40 CFR 93.104(c). The STIP remains fiscally constrained.

Incorporation of FAST Planning TIP Amendment 3 into the 2020 – 2023 STIP is approved.

If you have any questions, please contact Mr. John Lohrey, FHWA Transportation Planner at (907) 586-7428, or Mr. Ned Conroy, FTA Community Planner at (206) 220-4318.

Sincerely,

SANDRA A

Digitally signed by SANDRA A GARCIA-ALINE
Date: 2020.11.05 08:21:11

-09'00'

Sandra A. Garcia-Aline Division Administrator Federal Highway Administration NED P CONROY

Digitally signed by NED P CONROY Date: 2020.11.04 13:40:15 -08'00'

Linda M. Gehrke Regional Administrator Federal Transit Administration

Electronically cc:
Ben White, Director Program Development
Maren Brantner, STIP Manager, Headquarters DOT&PF
Ned Conroy, FTA

### **MEMORANDUM**

### State of Alaska

Department of Transportation & Public Facilities Division of Program Development and Statewide Planning

TO: John MacKinnon

Commissioner

DATE: September 18, 2020

THRU: Benjamin White, Directo

Program Development

**PHONE NO:** (907) 465-4070

FROM: Maren Brantner MB STIP Manager

**SUBJECT**: Recommend Approval of

FAST TIP Amend #3

The FAST Policy Committee approved Amendment #3 to the FAST 2019-2023 Transportation Improvement (TIP) on June 20, 2018.

In accordance with the agreement between FAST and Alaska DOT&PF, the Fairbanks Metropolitan Planning Organization (MPO) coordinator and FMATS Policy Committee has determined Amendment #3 to the FAST 2019-2023 TIP has met all the requirements of US Code Title 23, Section 134 and is fiscally constrained by the allocations made in the 2020-2023 STIP. These changes are exempt from conformity and a conformity determination is not required per 40 CFR 93.104(c).

Your approval of Amendment #3 to the FAST 2019-2023 TIP is recommended and required as the statutory designee for all state transportation planning matters.

Approved;

John MacKinnon, Commissioner

Duce

Date: 10.15-20

Attachment:

FAST 2019-2023 TIP Amendment 3

FAST 2019-2023 TIP Amendment 3 FHWA/FTA approval request letter

FAST 2019-2023 TIP Amendment 3 Summary of Changes Table

Cc: Ryan Anderson, Northern Region Director, DOT&PF

Randi Bailey, Transportation Planner, DOT&PF, Fairbanks Field Office Margaret Carpenter, Planning Manager, DOT&PF, Fairbanks Field Office

Judy Chapman, Planning Chief, DOT&PF, Fairbanks Field Office

Ned Conroy, Community Planner, Federal Transit Administration

Jackson Fox, FAST Executive Director

Jennifer Keller, Transportation Planner, DOT&PF, Fairbanks Field Office John Lohrey, Transportation Planner, Federal Highway Administration James Marks, Division Operations Manager, DOT&PF, Statewide



August 20, 2020

Ryan Anderson, P.E., Northern Region Director Alaska Department of Transportation & Public Facilities 2301 Peger Road Fairbanks, Alaska 99709

Subject: Transmittal of FAST Planning FFY2019-23 TIP Amendment #3

Dear Mr. Anderson,

Attached for approval and inclusion in the Statewide Transportation Improvement Program (STIP) is the Fairbanks Area Surface Transportation Planning (FAST Planning) FFY2019-23 Transportation Improvement Program (TIP) Amendment #3. The FAST Planning Policy Board approved this document on August 19, 2020.

Once the Commissioner's approval is received, please incorporate TIP Amendment #3 into the STIP as required under 23 U.S.C. 135. Your prompt attention to this task would be greatly appreciated by FAST Planning. If you have any questions or need additional information, please contact me at <a href="mailto:jackson.fox@fastplanning.us">jackson.fox@fastplanning.us</a> or (907) 590-1618.

Sincerely,

Jackson C. Fox
Executive Director

Attachments: FFY2019-23 TIP Amendment #3

10A

**Summary of Changes** 

July 13, 2020 Interagency Consultation Meeting Notes

August 19, 2020 Policy Board Action Items

Copy: Randi Bailey, Alaska DOT&PF Northern Region





# FFY2019-23 Transportation Improvement Program Amendment #3

Approved August 19, 2020

## FFY2019-23 Transportation Improvement Program Amendment #3 Table of Contents

Introduction	INTRO 1 – 12
Projects	1 - 9
5 <sup>th</sup> Avenue Reconstruction	
Airport West Bicycle & Pedestrian Facility	1
Advanced Project Definition	
Barnette Street Reconstruction	1
Bike Lane Signing & Striping	2
Chena River Walk Stage III	2
College Road Bus Pullouts	2
Cowles Street Reconstruction	3
Coordinators Office	3
Cushman Street Bridge Rehabilitation	3
Fairbanks Rail/Road Crossing Reduction/Realignment Plan	3
FAST Improvement Program	4
FAST Intersection Improvement Program	4
FAST Safety and Efficiency Program	4
FAST Sidewalk Improvement Program	5
Gillam Way Reconstruction	5
Holmes Road Reconstruction	5
Lacey Street Reconstruction	5
Lathrop Street Extension	6
McGrath Road Upgrade	6
Metropolitan Transportation Plan Update	6
Minnie Street Upgrade	6
Nelson Road Widening	6
Non-motorized Plan Update	7
North Pole Streetlight Standardization	7
Old Richardson Highway Intersection Improvements	7
Road Service Area Expansion Plan	7
Sign Replacement Stage III	7
Tanana Loop and South Chandalar Drive Intersections	
Wembley Avenue Improvements	
Woll Road Resurfacing & Widening	8
Yankovich/Miller Hill Road Reconstruction	9
Funding Summary	10
INFORMATION TABLES	
FTA Projects	11-12
Urbanized Area Formula Grant - FNSB	
Urbanized Area Formula Grant - ARRC	
Transit Security - ARRC	
MACS Fleet Transition to CNG	
Rural Transit - FNSB	11

State of Good Repair - ARRC	11
Enhanced Mobility for Seniors and Individuals with Disabilities	11
Transit Maintenance Facility Expansion	11
Van Tran Fleet Transition to CNG	12
Bus and Bus Facility Allocations-FNSB	12
Bus & Bus Facility Competitive Grant	12
NHS Projects	12-13
Airport Way/Cushman Street Intersection Reconstruction	
Airport Way/Steese Expy/Gaffney Rd/Richardson Hwy Interchange	12
Airport Way (West) Improvements	12
Richardson Highway MP 357 – 362 Bicycle/Pedestrian Path	
Richardson Highway MP 351 Interchange	
Richardson Highway MP 353 – 357 Access/Safety Improvements	13
Richardson Highway MP 359 Railroad Grade Separated Facility	
Steese Highway and 3 <sup>rd</sup> Street Widening	13
Steese Highway MP 4.5 (CHSR) Off-Ramp Bypass Lane	
Steese Highway/Johansen Expressway Interchange	13
University Avenue Widening	13
University Avenue Rehabilitation: Thomas Street to Chena River (Segment I)	13
University Avenue Rehabilitation: Chena River to Parks Highway (Segment II)	13
Other Projects	14-15
Aurora Drive- Noyes Slough Bridge	14
Badger Road-Two Way Left Turn Lane	
Chena Hot Springs Road MP 0-6	14
Chena Pump Road Bike & Pedestrian Facility Rehabilitation	14
College Road Median Extension	14
Fairbanks North Pole Serious SIP	14
Northern Region ADA Reconnaissance & Improvements	14
Steese Hwy / Chena Hot Springs Rd Ramp Termini Roundabouts	15
Old Steese Highway Reconstruction	15
Wendell Avenue Bridge	15
CMAQ Projects	15
Northern Region Signal Interconnect	
Fairbanks Air Quality Planning Project	
Committed Measures for the Fairbanks SIP	

#### INTRODUCTION

This is the Fairbanks Area Surface Transportation (FAST) Planning 2019 – 2023 Transportation Improvement Program (FFY19-23 TIP) Amendment #3. The purpose and need for the Amendment is outlined below.

- The current TIP is overprogrammed with construction projects in FFY22 using Advance
   Construction (AC) funding, and FAST Planning needs to reduce the amount of AC in the TIP to
   a more reasonable level to maintain fiscal constraint and accommodate contingencies for
   project funding increases year to year.
- 2. The annual allocation of Surface Transportation Program (STP) funds to FAST Planning in FFY21, FFY22, & FFY23 has been reduced to \$7,716,256 in the new FFY20-23 Statewide Transportation Improvement Program (STIP) approved by the Alaska Department of Transportation & Public Facilities (DOT&PF) in April 2020. The previous amounts were: FFY21 \$7,909,200, FFY22 \$8,106,900, and FFY23 \$8,309,600.
- 3. The Alaska DOT&PF accelerated the "Airport Way West Improvements" project in the new STIP for construction in FFY21. FAST Planning's "Airport West Bicycle & Pedestrian Facility" project (to complete the connection to the FAI terminal) is currently in design. To achieve economies of scale, it would be advantageous to bid these projects together. However, the current TIP shows construction funding for "Airport West Bicycle & Pedestrian Facility" project after FFY23.
- 4. There is currently no final design or construction funding included in the TIP for FFY21 or FFY22 for the "FAST Improvement Program" project.
- 5. The "Barnette Street Reconstruction" is programmed for a design start in FFY21 in the TIP but is an exceptionally large project for FAST Planning to fund. The construction phase exceeds FAST Planning's annual allocation of federal funds and there is possibility of a future decrease in FAST Planning's allocation if/when the MatSu area MPO is established in 2022/23.
- 6. The "Holmes Road Reconstruction" project needs to be added to the TIP as an illustrative project per a motion by the FAST Planning Policy Board in April 2020.

FAST Planning developed multiple options for this Amendment to address the issues listed above and presented them to our Technical Committee at their June and July meetings. FAST Planning's Policy Board approved release of the two options for public comment at their July 15, 2020 meeting.

This report was funded in part through grant(s) from the Federal Highway Administration, U.S. Department of Transportation. The views and opinions of Fairbanks Area Surface Transportation Planning expressed herein do not necessarily state or reflect those of the U.S. Department of Transportation.

The two Amendment options were released for public comment from July 16 to August 16, and no comments were received. Based on the recommendation of our Technical Committee in favor of one of the options, the Policy Board approved this Amendment on August 19. All of the Technical Committee and Policy Board meetings were open to the public for the opportunity to provide testimony. An interagency consultation for air quality conformity was also held for this Amendment on Jul 13 with the Alaska Department of Environmental Conservation (ADEC), U.S. Environmental Protection Agency (EPA), Federal Highway Administration (FHWA), Federal Transit Administration (FTA), and Alaska DOT&PF. The agencies present at the meeting concurred that a new conformity analysis/determination would not be required for the proposed changes to the TIP in both Amendment options presented to the public.

The original FFY19-23 TIP was developed in direct coordination with projects and timelines listed in the 2045 Metropolitan Transportation Plan (MTP), the long-range transportation plan for the Fairbanks and North Pole areas adopted by the FAST Planning Policy Board in December 2018.

Development of the TIP was initiated in January 2019 following development of the 2045 MTP and adoption of revised project scoring criteria and a new project nomination form. A call for project nominations was issued, and 10 project nominations were received – including seven road projects and three non-motorized projects, as summarized below:

Road	Projects	Score
1.	5 <sup>th</sup> Avenue Reconstruction	158
2.	Lacey Street Reconstruction	150
3.	Bradway Road Reconstruction	117
4.	Peridot Street Rehabilitation	107
5.	Woll Road Resurfacing & Widening	101
6.	Roland Road Improvements	100
7.	Nelson Road Widening	90
Non-r	notorized Projects	
1.	City Bike Lane Striping & Signing	123
2.	Airport West Bicycle & Pedestrian Facility	121
3.	Chena Lakes/Plack Road Bicycle & Pedestrian Facility	81

Due to funding limitations with carrying forward projects from the FFY17-20 TIP and eligibility concerns with some of the projects nominated, only two road projects (5th Avenue and Woll Road) and one non-motorized project (Airport West Bicycle & Pedestrian Facility) were incorporated into the Draft TIP. The Draft TIP was reviewed on February 6, 2019 by the FAST Planning Technical

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Committee, and approved on February 27 by the FAST Planning Policy Board for release for public review and comment. The Draft TIP was subsequently issued for public comment March 3 to April 3, and a public open house event was held on March 12. The document also included a draft Air Quality Conformity Determination, which had the same public comment period, and an Interagency Consultation on the draft determination took place on March 27. In total, 44 comments were received on the Draft TIP during the public comment period. Revisions were then made to the TIP based on comments received, new information about project schedules, and estimates prepared by the Alaska Department of Transportation & Public Facilities (DOT&PF). The final draft of the TIP was then reviewed again by the Technical Committee on April 3 and adopted by the Policy Board on April 17 without amendment.

The original TIP and Administrative Modifications #1 and #2 and Amendment #3 are fiscally constrained and were developed in conformance with 23 USC 134, 49 USC 5303, 23 CFR Part 450, sections 174 and 176 (c) and (d) of the Clean Air Act as amended (42 USC 7504, 7506 (c) and (d)), 40 CFR Part 93, Title VI of the Civil Rights Act as amended (42 2000d-1) and 49 CFR Part 21, 49 USC 5332, Section 1101(b) of the SAFETEA-LU (Pub. L 109-59 and 49 CFR part 26, 23 CFR part 230, provisions of the Americans with Disabilities Act of 1990 (42 USC 12101 *et seq.,)* 49 CFR parts 27, 37, and 38, the Older Americans Act as amended (42 USC 6101), 23 USC 324, Section 504 of the Rehabilitation Act of 1973 (29 USC 794) and 49 CFR 27 and all other applicable federal requirements for Metropolitan Planning Organizations.

#### **Air Quality Conformity**

The FFY19-23 TIP was developed in direct coordination with projects and timelines listed in the 2045 MTP for which an Air Quality Conformity Analysis was completed that found the following key determinations:

- Total regional vehicle-related PM2.5 and NOx precursor emissions associated with implementation of the 2045 MTP for the required analysis years of 2019, 2025, 2035, and 2045 have been estimated and found to be below the applicable motor vehicle emission budgets established under the Moderate State Implementation Plan.
- All CO conformity requirements are met.
- Interagency consultation was conducted in accordance with federal requirements.

The FHWA and FTA reviewed the Air Quality Conformity Analysis and approved the conformity determination on January 30, 2019. Since the FFY19-23 TIP was based on the projects and timelines listed in the 2045 MTP, 40 CFR 93.122(g) permits reliance on the regional emissions analysis from the MTP. Every project in the FFY19-23 TIP was included in the 2045 MTP and associated Air Quality Conformity Analysis, with the exception of one project – Woll Road Resurfacing & Widening. This project proposes to resurface the existing roadway and widen shoulders to better accommodate bicyclists, pedestrians, and move mailboxes further away from the travel lanes, and is exempt from the requirement to determine conformity in accordance with 40 CFR 93.126 – Pavement Resurfacing and/or Rehabilitation; Widening Narrow Pavements; Shoulder Improvements; and Projects that Correct, Improve, or Eliminate a Hazardous Feature. Based on this analysis, FAST Planning finds the FFY19-23 TIP meets air quality conformity requirements.

This draft determination was issued for public comment March 3 to April 3, 2019, concurrent with the Draft FFY19-23 TIP. No public comments were received regarding air quality during the comment period. An Interagency Consultation on this analysis was also performed on March 27 with federal and the local air quality planning agencies, including the FTA, U.S. EPA, ADEC, and Fairbanks North Star Borough (FNSB) during the public comment period and no issues were raised with the determination. Following approval of the FFY19-23 TIP by Alaska DOT&PF, the document was be transmitted to FHWA and FTA for their joint approval of the determination. The determination was approved by the FHWA and FTA on June 26, 2019.

#### **Performance Measures**

The table on the following page summarizes the anticipated benefit of each project in the FFY19-23 TIP making progress towards achieving the performance measures included in the 2045 MTP. FAST Planning has adopted the Alaska DOT&PF's targets for each the following measures:

- Safety (Fatalities & Serious Injuries; Motorized & Non-motorized)
- Pavement & Bridge Condition
- Travel Time Reliability
- Congestion Mitigation & Air Quality (CMAQ)

For safety, FAST Planning has revised and adopted new project scoring criteria with safety considerations being the highest weighted category. This new criteria was used to score the new projects incorporated into the FFY19-23 TIP. For pavement and bridge condition, the TIP is funding

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many resurfacing and reconstruction projects where pavement is failing, including partnering with Alaska DOT&PF on resurfacing projects on the National Highway System through the FAST Improvement Program. For travel time reliability, the TIP includes many projects that improve connectivity to provide alternate routes, widened shoulders to accommodate space for vehicles should a traffic accident occur, and resurfacing projects that reduce the amount of maintenance activities on those roads. And for CMAQ, by policy FAST Planning invests 20-percent of our federal funds on non-motorized projects to provide transportation alternatives to vehicles.

1 Sth Avenue Reconstruction X X X X X X X X X X X X X X X X X X X	#	Project <u>▼</u>	Safety <u></u>	Pavement & Bridge Condition	Travel Time Reliability	CMAQ
3 Advanced Project Definition 4 Barnette Street Reconstruction X X X X X X X X X X X X X X X X X X X	1	5th Avenue Reconstruction	Х	Х		X
4 Barnette Street Reconstruction X X X X X X X X X X X X X X X X X X X	2	Airport West Bicycle & Pedestrian Facility	X		X	Х
5 Bike Lane Signing & Striping  6 Chena River Walk Stage III  7 College Road Bus Pullouts  8 Cowles Street Reconstruction  8 Cowles Street Reconstruction  9 Coordinators Office  10 Cushman Street Bridge Rehabilitation  11 Fairbanks Rail/Road Crossing Reduction/Realignment Plan  12 FMATS Improvement Program  13 FMATS Intersection Improvement Program  14 FMATS Safety and Efficiency Program  15 FMATS Sidewalk Improvement Program  16 Gillam Way Reconstruction  17 Lacey Street Reconstruction  18 Lathrop Street Extension  19 McGrath Road Upgrade  20 Metropolitan Transportation Plan Update  21 Minnie Street Upgrade  22 Nelson Road Bicycle & Pedestrian Facility  23 Non-motorized Plan Update  24 North Pole Streetlight Standardization  25 Old Richardson Highway Intersection Improvements  X X  X X  29 Wembley Avenue Improvements  X X X X  X X  29 Wembley Avenue Improvements  X X X X X X X X X X X X X X X X X X X	3	Advanced Project Definition				
6 Chena River Walk Stage III X X  7 College Road Bus Pullouts X X X X X X X X X X X X X X X X X X X	4	Barnette Street Reconstruction	Х	X	X	Х
7 College Road Bus Pullouts X X X X X X X X X X X X X X X X X X X	5	Bike Lane Signing & Striping				Х
8 Cowles Street Reconstruction X X X X X X X X X X X X X X X X X X X	6	Chena River Walk Stage III				Х
9 Coordinators Office 10 Cushman Street Bridge Rehabilitation X 11 Fairbanks Rail/Road Crossing Reduction/Realignment Plan X X X X 12 FMATS Improvement Program X X X X X 14 FMATS Intersection Improvement Program X X X X X X 15 FMATS Sidewalk Improvement Program X X X X X X 16 Gillam Way Reconstruction X X X X X X X X X X X X X X X X X X X	7	College Road Bus Pullouts	Х		Х	Х
10 Cushman Street Bridge Rehabilitation X X X X X X X X X X X X X X X X X X X	8	Cowles Street Reconstruction	Х	Х	Х	Х
11 Fairbanks Rail/Road Crossing Reduction/Realignment Plan X X X X X 12 FMATS Improvement Program X X X X X X X X X X X X X X X X X X X	9	Coordinators Office				
12 FMATS Improvement Program  13 FMATS Intersection Improvement Program  X  X  X  X  X  X  14 FMATS Safety and Efficiency Program  X  X  X  15 FMATS Sidewalk Improvement Program  X  X  X  16 Gillam Way Reconstruction  X  X  X  X  17 Lacey Street Reconstruction  X  X  X  X  18 Lathrop Street Extension  X  X  19 McGrath Road Upgrade  X  20 Metropolitan Transportation Plan Update  X  X  X  X  X  X  X  X  X  X  X  X  X	10	Cushman Street Bridge Rehabilitation		Х		
13 FMATS Intersection Improvement Program X X X X X X X X X X X X X X X X X X X	11	Fairbanks Rail/Road Crossing Reduction/Realignment Plan	Х		Х	Х
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15 FMATS Sidewalk Improvement Program X X X X X X X X X X X X X X X X X X X	13	FMATS Intersection Improvement Program	Х	Х		Х
16 Gillam Way Reconstruction X X X X X X X X X X X X X X X X X X X	14	FMATS Safety and Efficiency Program	Х			Х
17 Lacey Street Reconstruction X X   18 Lathrop Street Extension X   19 McGrath Road Upgrade X   20 Metropolitan Transportation Plan Update X   21 Minnie Street Upgrade X X   22 Nelson Road Bicycle & Pedestrian Facility X X   23 Non-motorized Plan Update X   24 North Pole Streetlight Standardization X   25 Old Richardson Highway Intersection Improvements X X   26 Road Service Area Expansion X   27 Sign Replacement Stage III   28 Tanana Loop and South Chandalar Drive Intersections X X   29 Wembley Avenue Improvements X X	15	FMATS Sidewalk Improvement Program	Х			Х
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19 McGrath Road Upgrade X 20 Metropolitan Transportation Plan Update X 21 Minnie Street Upgrade X X X 22 Nelson Road Bicycle & Pedestrian Facility X X 23 Non-motorized Plan Update X 24 North Pole Streetlight Standardization X 25 Old Richardson Highway Intersection Improvements X X X X 26 Road Service Area Expansion X 27 Sign Replacement Stage III 28 Tanana Loop and South Chandalar Drive Intersections X X X X 29 Wembley Avenue Improvements X X X	17	Lacey Street Reconstruction	Х	Х		Х
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21 Minnie Street Upgrade       X       X         22 Nelson Road Bicycle & Pedestrian Facility       X         23 Non-motorized Plan Update       X         24 North Pole Streetlight Standardization       X         25 Old Richardson Highway Intersection Improvements       X         26 Road Service Area Expansion       X         27 Sign Replacement Stage III         28 Tanana Loop and South Chandalar Drive Intersections       X         29 Wembley Avenue Improvements       X	19	McGrath Road Upgrade		Х		
22       Nelson Road Bicycle & Pedestrian Facility       X         23       Non-motorized Plan Update       X         24       North Pole Streetlight Standardization       X         25       Old Richardson Highway Intersection Improvements       X       X         26       Road Service Area Expansion       X         27       Sign Replacement Stage III         28       Tanana Loop and South Chandalar Drive Intersections       X       X         29       Wembley Avenue Improvements       X       X	20	Metropolitan Transportation Plan Update				Х
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24       North Pole Streetlight Standardization         25       Old Richardson Highway Intersection Improvements       X       X       X         26       Road Service Area Expansion       X       X         27       Sign Replacement Stage III         28       Tanana Loop and South Chandalar Drive Intersections       X       X       X         29       Wembley Avenue Improvements       X       X       X	22	Nelson Road Bicycle & Pedestrian Facility	Х			Х
25 Old Richardson Highway Intersection Improvements X X X X  26 Road Service Area Expansion X  27 Sign Replacement Stage III  28 Tanana Loop and South Chandalar Drive Intersections X X X X  29 Wembley Avenue Improvements X X X	23	Non-motorized Plan Update				Х
26 Road Service Area Expansion X  27 Sign Replacement Stage III  28 Tanana Loop and South Chandalar Drive Intersections X X X  29 Wembley Avenue Improvements X X	24	North Pole Streetlight Standardization				
27 Sign Replacement Stage III  28 Tanana Loop and South Chandalar Drive Intersections X X X  29 Wembley Avenue Improvements X X	25	Old Richardson Highway Intersection Improvements	Х		Х	Х
28 Tanana Loop and South Chandalar Drive Intersections     X     X     X       29 Wembley Avenue Improvements     X     X	26	Road Service Area Expansion		Х		
29 Wembley Avenue Improvements X X	27	Sign Replacement Stage III				
	28	Tanana Loop and South Chandalar Drive Intersections	Х		Х	Х
30 Woll Road Resurfacing & Widening X X X X	29	Wembley Avenue Improvements	Х			Х
	30	Woll Road Resurfacing & Widening	Х	Х	Х	Х
31 Yankovich/Miller Hill Road Reconstruction X X X X	31	Yankovich/Miller Hill Road Reconstruction	Х	Х	Х	Х

This report was funded in part through grant(s) from the Federal Highway Administration, U.S. Department of Transportation. The views and opinions of Fairbanks Area Surface Transportation Planning expressed herein do not necessarily state or reflect those of the U.S. Department of Transportation.

#### **Major Projects**

Major projects from the previous FFY17-20 TIP that were completed include Noble Street Upgrade and Birch Hill Bicycle & Pedestrian Facility. In this TIP, major projects anticipated to be completed include Cowles Street Reconstruction, Cushman Street Bridge Rehabilitation, Gillam Way Reconstruction, and Yankovich/Miller Hill Road Reconstruction projects. Two of these projects have recently experienced delays, as outlined below, and schedule adjustments were made between the FFY17-20 TIP and FFY19-23 TIP:

- Cushman Street Bridge Rehabilitation this project was delayed two years to accommodate replacement of the Wendell Avenue bridge, which is scheduled for construction over two years starting in 2020. The Wendell Avenue bridge project is GO bond funded and was recently unpaused by former Governor Walker.
- Yankovich/Miller Hill Road Reconstruction this project has been delayed two years due to ROW acquisition (numerous strip acquisitions on residential parcels) needed to widen Yankovich Road.

#### **Transportation Control Measures**

The EPA designated the Fairbanks and North Pole areas as nonattainment areas for carbon monoxide (CO) in 1991. In 1998, Fairbanks was reclassified as a "serious" nonattainment area for failing to attain the ambient eight-hour CO health standard by the December 1995 deadline. As a serious nonattainment area, Fairbanks was required to prepare a State Implementation Plan (SIP) that demonstrated attainment by December 2000. In July 2002, the EPA announced the Fairbanks serious CO nonattainment area attained air quality standards for CO by its attainment date. In July 2004, the EPA announced it approved a CO Maintenance Plan and re-designated the Fairbanks CO nonattainment area to attainment with an effective date of September 27, 2004.

A portion of the FNSB, including the entire Metropolitan Planning Area, was also designated as a nonattainment area for Particulate Matter (PM 2.5) in 2009. In November 2013, the EPA proposed a new rule, effective July 2014, that identified those states in nonattainment for PM2.5 as "moderate" areas and proposed a new due date for submittal of moderate nonattainment area SIPs to EPA. The ADEC along with the FNSB developed a SIP and associated PM2.5 emissions budgets and submitted to the EPA on December 31, 2014. The EPA later reclassified the nonattainment area from "moderate" to "serious" with an effective date of June 9, 2017. Reclassification requires an

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update to the SIP to meet additional requirements that were triggered upon the reclassification. ADEC issued a Draft Serious SIP for public review and comment in May 2019. It is not known at this time what Transportation Control Measures (TCMs) will be included in the Final SIP; however, previous TCMs in the Moderate SIP included the following:

- Expanded availability of plug-ins
- Mass Transit System
- Anti-Idling & Diesel Emission Reductions
- Federal Motor Vehicle Control Program

Significant progress has been made on all of these TCMs since development of the Moderate SIP in 2014. The only remaining work to complete at this time is finishing the last of the plug-in installations at two locations in Fairbanks, both of which are anticipated to be complete by August 2019.

### FFY2019-23 TRANSPORTATION IMPROVEMENT PROGRAM **AMENDMENT #3**

#### Approved August 19, 2020

#### **ACRONMYMS AND DEFINITIONS**

#### **General Definitions**

AC - Advance Construction

ACC – Advance Construction Conversion

BANK - Banking

AMATS – Anchorage Metropolitan Area Transportation Solutions

*CMs* – Contingency Measures

EPA – Environmental Protection Agency

FHWA - Federal Highway Administration

FAST Act – Fixing America's Surface Transportation Act

FAST Planning - Fairbanks Area Surface Transportation Planning

FTA - Federal Transit Administration

MAP-21- Moving Ahead for Progress in the 21st Century

MPO - Metropolitan Planning Organization

M & O - Maintenance and Operations

PPP - Public Participation Plan

SAFETEA-LU - Safe, Accountable, Flexible, Efficient Transportation Equity Act - Legacy for Users

SIP – State Implementation Plan

TAP – Transportation Alternative Program

TCMs – Transportation Control Measures

TIP - Transportation Improvement Program

#### SURFACE TRANSPORTATION FUNDING SOURCES

3PF (Third Party Funds) – Funding contributed by parties other than the state usually to provide required matching funds.

AC (Advance Construction) – An innovative financing tool permitted under FHWA rules that, with approval of the FHWA, allows the state to begin a project using state funds prior to the availability of federal funds. This tool allows the state flexibility to use its resources to more efficiently schedule project start-ups.

ACC (Advance Construction Conversion) - Accounting tool to track the repayment of state funds used to begin a project prior to the availability of federal funds.

**AARC** – Funds available through the Alaska Railroad Corporation.

**Bank** – Funds that were banked from one year to the next under agreement with ADOT&PF.

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**CMAQ (Congestion Mitigation/Air Quality)** – These funds are for projects that can be proven to reduce traffic congestion and/or improve air quality in federally designated non-attainment areas. Projects such as park and ride lots, transit bus replacement, vehicle inspection and maintenance program improvements, signal coordination, ride sharing, and paving for dust control qualify for these funds. The federal funds ratio varies and is either 90.97% or 100% depending upon the specific category of work.

**FAF (FAST Planning Appropriation Funds) and FAM (FAST Planning Appropriation Match)** – These funds are other FAST Planning funds used to supplement projects. Examples of funding sources include:

- 381 Funds made available in FY07 under SB381. CH82/06/120/18, AR60685.
- **DEOB/Offset** Federal funding, including the non-federal share, that has been de-obligated from another federal project and is now available for use on another project. This funding is shown as informational only and only after it has been approved by the proper authority for changes and overruns during construction or to bring a project up to low bid, as requested, prior to the submittal of a PDA request.
- GF General fund appropriation available for use on any project.
- SB46 A FY12 state fund appropriation of \$5 million available to any project in the FAST Planning TIP. CH5/11/100/8, AR65818.
- **SB160** A FY13 state fund appropriation of \$7.5 million available to any project in the FAST Planning TIP. CH17/12/132/25, AR58609.
- SB230 A FY11 state fund appropriation of \$5 million available to any project in the FAST Planning TIP. CH43/10/36/24, AR65439.

**ILLU (Illustrative)** – Indicates projects that would be funded and advanced if funding becomes available either through receipt of additional funds or because another project cannot be advanced; the specific source or sources of funds will be determined when and if the project is selected to be funded.

**NHPP (National Highway Performance Program)** – In MAP-21 Section 1106, Congress designated the NHPP to provide support for the condition and performance of the National Highway System (NHS), for the construction of new facilities on the NHS, and to ensure that investments of Federal-aid funds in highway construction are directed to support progress toward the achievement of performance targets established in a state's asset management plan for the NHS. This funding code incorporates previous NHS, IM and some BR fund codes. The federal funds ratio is 90.97%.

**CONP** – Funds made available to the FAST Planning Coordinator's office from the City of North Pole.

*PL* – These funds are designated for the mandatory planning tasks the department undertakes, including preparation of the Statewide Transportation Plan (SWTP) and State Transportation Improvement Program (STIP), statistical measurements of the transportation system (traffic volumes, pavement condition, accident locations, causes and severity, and physical characteristics of roads and highways), mapping, and management systems. In Alaska, these metropolitan planning funds can be used in any urban area within the state. Planning processes and special planning studies are eligible activities within this program. The federal funds ratio is 90.97%.

**SM (State Match)** – The state's share of project costs required to match federal program funds. Depending on the particular federal program requirements, the state's share of the costs, the state match required, will vary from as little as zero percent to as much as 50%. Most often the state's share will range from 9.03% to 20%.

**STP (Surface Transportation Program)** – Flexible funding that may be used by the state and localities for projects on any Federal-aid highway, including the NHS, bridge projects on any public road, transit capital projects, bus terminals and facilities. Unlike other states, Alaska is allowed to use these funds on any public road in Alaska, regardless of classification. The federal funds ratio varies, typically 93.4% if spent on interstate routes or 90.97% otherwise.

TAP (Transportation Alternatives Program) – The Moving Ahead for Progress in the 21st Century Act (MAP-21) replaced the Transportation Enhancement (TE) activities with the Transportation Alternatives Program (TA), a new program, with funding derived from the NHPP, STP, HSIP, CMAQ and Metropolitan Planning programs, encompassing most activities funded under the Transportation Enhancements, Recreational Trails, and Safe Routes to School programs under SAFETEA-LU. The federal funds ratio can be 80% or 90.97%. This program of funds is found in the STIP under Need ID 30689.

**RPL (Metropolitan Planning)** – In Alaska, these funds can be used in any urban area within the state. Planning processes and special planning studies are eligible activities within this program. The federal funds ratio is 90.97%.

#### Transit and Rail Fund Codes

**5307 (Capital and Operating Funds for Urbanized Areas)** – These funds are distributed to eligible urban areas according to a federally mandated formula based on population, population density, and level of public transportation service. The eligible transit operations in Alaska for this program are in Anchorage and Fairbanks. Urban areas with populations over 200,000 (Anchorage) receive funds directly from FTA and may use their funds for capital investments. Urban areas with

populations under 200,000 (Fairbanks) may use the funds for both operations and capital projects.

**5307RR** - **FTA** (Alaska Railroad Passenger Operations) — A portion of Section 5307 funds, Capital and Operating Funds for Urbanized Areas specifically set aside for the Alaska Railroad for costs related to passenger operations.

5309 - FTA (Capital Program) - This program provides capital assistance for three primary activities:

- (5309BU) New and replacement buses and facilities
- (5309FG) Modernization of existing rail and ferry systems
- (5309NS) (New Starts) New fixed-guideway systems (including ferry systems)

In each case the project selections are made by the MPO and are listed in its TIP.

**5311 (Non-urbanized Area Formula Program)** – This program provides funding to enhance public transportation in rural and small urban areas. It also assists in the maintenance, development, improvement, and use of public transportation systems. A component of this program is the Rural Transit Assistance Program (RTAP), which provides training and technical assistance to transit operators. The federal funds ratio is 90.97% for capital projects and project administration, and up to 56.86% for operating assistance. RTAP projects are 100% federally funded.

**5337GR (Section 5337 State of Good Repair)** – A new formula-based State of Good Repair program is FTA's first stand-alone initiative written into law that is dedicated to repairing and upgrading the nation's rail transit systems along with high-intensity motor bus systems that use high-occupancy vehicle lanes, including bus rapid transit (BRT). These funds reflect a commitment to ensuring that public transit operates safely, efficiently, reliably, and sustainably so that communities can offer balanced transportation choices that help to improve mobility, reduce congestion, and encourage economic development.

**5339 – (Bus and Bus Facilities) –** Funding for capital expenses for eligible rural public transit systems.

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NID	IRIS	Project Description	Fund Code	Phase	FFY19	FFY20	FFY21	FFY22	FFY23	Beyond
32119	NFHWY00445	5th Avenue Reconstruction	STP		218.8		109.8			
		Reconstruct 5th Avenue from Barnette to Noble Street to provide improved facilities for all users. Reconstruction includes ADA-	TAP	Design	77.3					
		compliant sidewalks and shoulders to accommodate bicyclists,	3PF		29.4		10.9			
		wayfinding and bicycle route signs, and landscaping in accordance with FAST Planning's "Complete Streets" Policy.	STP	Right-of-Way			27.3			
			3PF	Rigiti-oi-way			2.7			
			STP	Utilities				409.4		
			3PF	Otilities				40.6		
			STP						1,092.8	
			TAP	Construction					454.9	
			3PF						153.6	
		Project Total			325.5	0.0	150.8	450.0	1,701.3	0.0
32279		Airport West Bicycle & Pedestrian Facility	STP	Design	300.2	154.6				
		Construct bicycle and pedestrian connection from the Fairbanks International Airport terminal to the neghborhoods west of the	SM	Design	29.8	15.4				
		Airport and planned non-motorized facilities along Dale Road.	STP	Utilities			9.1			
			SM	Otilities			0.9			
			STP				1,137.0	318.5		
			AC	Construction			318.5			
			ACC	Construction				-318.5		
			SM				144.5			
		Project Total			330.0	170.0	1,610.0	0.0	0.0	0.0
21934	NFHWY00395	Advanced Project Definition	STP	Diam'in a	91.0			91.0		
		Provide funding to the State and City to develop new estimates for TIP projects.	FAM	Planning	9.0			9.0		
		Project Total			100.0	0.0	0.0	100.0	0.0	0.0
30011	TBD	Barnette Street Reconstruction		Design						2,250.0
		Reconstruct Barnette Street from 1st Avenue to Airport Way to include signal upgrades, decorative lighting, a dedicated		Right-of-Way						100.0
		bike lane, drainage improvements, intersection and sidewalk	ILLU/3PF	Utilities						1,000.0
		upgrades, utility relocation, signing and striping and landscaping. This project should be consistent with the Complete Streets concept of Cushman Street. 50% local match / 50% state match		Construction						12,100.0
		Project Total			0.0	0.0	0.0	0.0	0.0	15,450.0

	IDIO									_
NID	IRIS	Project Description	Fund Code	Phase	FFY19	FFY20	FFY21	FFY22	FFY23	Beyond
32278	TBD	Bike Lane Striping & Signing		Design						356.0
		Signing and striping of existing paved shoulders withing Fairbanks City Limits on City streets to accommodate	ILLU	Right-of-Way						0.0
		bicyclists as designated bike lanes for seasonal use.	ILLO	Utilities						10.0
				Construction						1,733.0
		Project Total			0.0	0.0	0.0	0.0	0.0	2,099.0
26078	NFHWY00280	Chena River Walk Stage III	CMAQ	Design	277.5					
		Construct an approximately 3,200' long segment, multi-use asphalt path that is 10 feet wide with 2-foot gravel shoulders. The proposed	FAM	Design	27.5					
		path would be constructed on the north side of the Chena River	CMAQ	Right-of-Way				2.3		
		from the existing Chena River pedestrian bridge crossing near Pioneer Park to the east side of Peger Road where the new path	FAM	Rigiti-oi-way				0.2		
		turns to a north/south orientation along Peger Road until it terminates at the southeast corner of the Peger Road and Phillips	CMAQ	Utilities				2.3		
		Field Road controlled intersection.	FAM	Otilities				0.2		
		Bicycle and pedestrian facilities that are not exclusively recreational and reduce vehicle trips are eligible under CMAQ.	STP					1,459.6		
			CMAQ	Construction				120.6		
			FAM					156.9		
		Project Total			305.0	0.0	0.0	1,742.0	0.0	0.0
30099	NFHWY00290	College Road Bus Pullouts	STP		181.9					
		Construct new bus stop facilities along College Road. Work includes roadside hardware, drainage improvements, ADA	FAF	Design	45.5	45.5				
		improvements and utilities.	SM		22.6	4.5				
		New pullouts may potentially increase transit ridership and reduce congestion since the enhanced facility may make transit safer for	CMAQ			229.7				
		the rider. It will also reduce idling by moving the bus outside of the travel lane.	STP	Right-of-Way		6.8				
			SM			23.5				
			CMAQ	Utilities				2.3		
			SM	Ounties				0.2		
			CMAQ	Construction				600.4		
			SM	Construction				59.6		
		Project Total			250.0	310.0	0.0	662.5	0.0	0.0

NID	IRIS	Project Description	Fund Code	Phase	FFY19	FFY20	FFY21	FFY22	FFY23	Beyond
30012	NFHWY00126	Cowles Street Reconstruction	STP	1 11000	136.5	52.6	50.5			20,0
		Reconstruct Cowles Street from 1st Avenue through East Cowles	FAF		325.7	28.8	30.3			
		Street. Project work will include roadside hardware, drainage improvements, intersection improvements, ADA improvements and	AC		020.1	50.5				
		utilities.	ACC	Design		50.5	-50.5			
		50% local match / 50% state match. Pedestrian facilities that are not exclusively recreational and	SM	-	22.9	6.5	00.0			
		reduce vehicle trips are eligible under CMAQ.	3PF	1	22.9	6.5				
			STP			0.0	227.0			
			AC	1		227.0				
			ACC	Right-of-Way			-227.0			
			SM	1 ~		11.3				
			3PF			11.3				
			STP						190.4	
			SM	Utilities					9.5	
			3PF	=					9.5	
			STP							5,126.1
			CMAQ	1						727.8
			3PF	Construction						254.4
			SM	=						326.7
		Project Total		•	508.0	394.5	0.0	0.0	209.4	6,435.0
22765	NFHWY00336	Coordinators Office	STP		106.1	100.0	100.0	100.0	100.0	
		Funding for the FAST Planning Coordinator's office which supports delivery of the FAST Planning's program.	PL	Dlanning	274.6	304.6	304.6	304.6	304.6	
		delivery of the FAST Flamming's program.	FAM	- Planning	37.8	40.2	40.2	40.2	40.2	
			FAF		10.0	10.0	10.0	10.0	10.0	
		Project Total			428.5	454.8	454.8	454.8	454.8	0.0
38471	Z622070000	Cushman Street Bridge Rehabilitation	STP	Doolan			2.3			
		Rehabilitate the Cushman Street Bridge and Cushman Street between the First Avenue and Terminal Street intersections.	SM	- Design			0.2			
		Project work will include bridge work, roadside hardware, ADA	STP						4,093.6	
		sidewalk and curb ramp improvements.	CMAQ						727.8	
			AC	Construction				4,821.4		
			ACC						-4,821.4	
			SM					478.6		
		Project Total			0.0	0.0	2.5	5,300.0	0.0	0.0
31516	NFHWY00425	Fairbanks Road/Rail Crossing	BANK		136.5					
		Reduction/Realignment Plan The primary purpose of the PLAN is to serve as a long-range	FAM	4	13.5					
		road/rail planning document. The PLAN will enable FAST Planning and its agency partners to implement a more efficient and effective	FAF	Planning	318.4					
		approach to integrate passenger and freight rail elements into the		1						
		larger multi-modal and intermodal transportation framework.	SM		31.6					
		Project Total			500.0	0.0	0.0	0.0	0.0	0.0

NID	IRIS	Project Description	Fund Code	Phase	FFY19	FFY20	FFY21	FFY22	FFY23	Beyond
29673	NFHWY00365	FAST Improvement Program	STP					305.7		
19096	NFHWY00434	Pavement surface maintenance, traffic control signal upgrades,	FAF	Design		368.4				
32818	NFHWY00506	street light load center rehab, storm drain maintenance, reclaim/double chip, seal coat, crack sealing, roadway striping,	SM			36.6		30.3		
		sidewalks, dust control, signage replacement and intersection	FAF			21.4				
		upgrades. State pays design match and local governments pay construction	SM	Utilities		2.1				
		match, per agreement.	AC		1,731.9					
			ACC			-1,731.9				
			STP			2,563.8		1,012.1		
			FAF	Construction	939.4	159.7		,		
			SM		86.1	15.9				
			3PF		186.7	86.6		100.5		
		Project Total		<u>I</u>	2,944.1	1,522.6	0.0	1,448.6	0.0	0.0
30229		FAST Intersection Improvement Program	FAF		341.1	,		·		
	NFHWY00482	Intersection enhancements related to capacity, safety, and/or multimodal accessibility within the FAST Planning boundary.	SM	Design	33.9					
		multimodal accessibility within the FAST Planning boundary.	STP				4.5			
			SM	Utilities			0.5			
			STP		132.3		268.4			
			FAF	Construction		220.9				
			3PF		13.1	21.7	26.6			
		Project Total		•	520.4	242.5	300.0	0.0	0.0	0.0
TBD	TBD	FAST Safety and Efficiency Program								
		Low-cost improvements to enhance the safety and efficiency of the existing transportation system. Projects may include but are not limited to signing, striping, lighting upgrades, signal timing, signal controller upgrades and maintenance.	ILLU	All						
		Project Total			0.0	0.0	0.0	0.0	0.0	0.0

NID	IRIS	Project Description	Fund Code	Phase	FFY19	FFY20	FFY21	FFY22	FFY23	Beyond
30096		FAST Sidewalk Improvement Program	BANK		255.3					
32078	NFHWY00454	Fund projects that will improve connectivity, safety, mobility and access for pedestrians throughout the MPA. Includes "Growden	SM	Design	25.3					
		Area Accessibility Improvements" ATAP project.  Pedestrian facilities that are not exclusively recreational and	TAP	Design	111.0	80.1				
		reduce vehicle trips are eligible under CMAQ.	3PF		11.0	7.9				
			STP	Utilities	9.1					
			SM	Guines	0.9					
			AC		1,074.7	94.7				
			TAP				694.1			
			FAF			146.5				
			3PF	Construction	221.4	23.9	152.3			
			ACC			-1,074.7	-94.7			
			CMAQ			313.8	727.8			
			STP		1,155.5	760.9	112.0			
		Project Total			2,864.2	353.2	1,591.5	0.0	0.0	0.0
16104	Z637840000	Gillam Way Reconstruction	STP		91.0					
		Reconstruct Gillam Way between Airport Way to 22nd Avenue including pedestrian and drainage improvements, utilities and traffic	FAF	Utilities	268.8					
		calming. 50% local match / 50% state match	SM	Cunties	17.9					
		Pedestrian facilities that are not exclusively recreational and	3PF		17.9					
		reduce vehicle trips are eligible under CMAQ.	STP		3,623.0	266.0				
			CMAQ		313.9					
			AC		111.3					
			ACC	Construction		-111.3				
			SM		304.0	10.1				
			3PF		304.0	10.1				
			FAF		2,077.1	48.0				
		Project Total			7,128.8	222.8	0.0	0.0	0.0	0.0
32798	TBD	Holmes Road Reconstruction		Design						1,228.0
		Reconstruct Holmes Road from the Badger/Montgomery intersection to Badger/Peede intersection, including consideration	ILLU	Right-of-Way						500.0
		of widened shoulders, seperated path, sidewalks, or bike lanes. Work includes drainage improvements, roadside hardware, and	ILLO	Utilities						100.0
		utilities.		Construction						10,213.0
		Project Total								12,041.0
30029	TBD	Lacey Street Reconstruction		Design						2,500.0
		Reconstruct Lacey Street from 1st to 12th Avenue. Reconstruction includes drainage improvements, intersection and sidewalk		Right-of-Way						700.0
		upgrades, utility relocation, sigining, striping, and landscaping.	ILLU	Utilities						925.0
				Construction						10,000.0
		Project Total			0.0	0.0	0.0	0.0	0.0	14,125.0

NID	IRIS	Project Description	Fund Code	Phase	FFY19	FFY20	FFY21	FFY22	FFY23	Beyond
30105	TBD	Lathrop Street Extension	STP			122.8				
		Reconstruct sections of South Lathrop Street and extend it from	3PF	Design		12.2				
		the Alaska Railroad Crossing at Sanduri Street to the proposed entry road to the Tanana Lakes Recreation Area, at the Tanana	STP					727.8		
		River levee. Improvements include constructing a gravel road prism 30 feet wide and upgrade of the railroad crossing at Sanduri.	3PF	- Utilities				72.2		
		priorition to the made and approach of the rainback brokening at barriagh.	STP					467.6		
			3PF	Construction				46.4		
		Project Total		•	0.0	135.0	0.0	1,314.0	0.0	0.0
6587	Z628380000	McGrath Rd Upgrade	STP		527.6					
		Upgrade McGrath Road between Farmers Loop and the Old Steese Highway. Improve the existing separated path as needed.	FAF	Utilities	108.8	136.3				
		Steese Highway. Improve the existing separated path as needed.	SM		63.2	13.5				
			STP				4,741.6			
			AC	Comptunation		4,741.6				
			ACC	Construction			-4,931.0			
			SM			385.4				
		Project Total			699.6	5,276.8	-189.4	0.0	0.0	0.0
TBD	TBD	Metropolitan Transportation Plan Update	STP				136.5			
		Update FAST Planning Metropolitan Transportation Plan as required under 23 USC 134 (occurs every 4 years).	FAM	Planning			13.5			
		Project Total			0.0	0.0	150.0	0.0	0.0	0.0
31389	NFHWY00509	Minnie Street Upgrade	STP			727.8			1,023.4	
		Reconstruct Minnie Street between Illinois Street and Old Steese Highway. Project will include roadside hardware,	SM	Design		36.1			50.8	
		drainage improvements, intersection improvements, ADA	3PF			36.1			50.8	
		improvements, and utilities. 50% local match / 50% state match	STP							1,364.6
		mator.	SM	Right-of-Way						67.7
			3PF							67.7
			STP							909.7
			SM	Utilities						45.2
			3PF							45.2
			STP							8,642.2
			SM	Construction						428.9
			3PF							428.9
		Project Total			0.0	800.0	0.0	0.0	1,125.0	12,000.0
24960	TBD	Nelson Road Bicycle & Pedestrian Facility		Design						1,153.0
		Construct a bicycle and pedestrian facility along Nelson Road by adding shoulders or a seperated multiuse path.	ILLU	Right-of-Way						150.0
			1220	Utilities						770.0
				Construction						5,919.0
		Project Total			0.0	0.0	0.0	0.0	0.0	7,992.0

NID	IRIS	Project Processinting	Fund Code	Phase	FFY19	FFY20	FFY21	FFY22	FFY23	Beyond
		Project Description		Filase		FF120	FFIZI	FF1ZZ	FF123	Beyond
32398	NFHWYUU446	Non-Motorized Plan Update Update FMATS Non-Motorized Plan (2012) to improve conditions	STP		136.5					
		for bicyclists and pedestrians with the Metropolitan Planning Area.	FAF	Planning		33.7				
			FAM		13.5	3.3				
20406	NEUNAVAGGEG	Project Total	D.4.1.1/	1	150.0	37.0	0.0	0.0	0.0	0.0
30106	NFHWY00269	North Pole Streetlight Standardization Upgrade the streetlights in older subdivisions and illuminate several	BANK	Design	163.7					
		areas in the city currently not illuminated. Consolidate the	3PF		16.3					
		streetlights on to one or a few circuits.	STP	Right-of-Way			2.3			
			3PF				0.2			
			STP	Utilities				91.0		
			3PF					9.0		
			STP	Construction					1,169.9	
			3PF		100.0	2.0		400.0	116.1	2.0
30100	NEUWY004E0	Project Total Old Richardson Highway Intersection		1	180.0	0.0	2.5	100.0	1,286.0	0.0
30100	NEHW 100156	Improvements	STP	Design	300.2					
		Improve intersections in North Pole at Santa Claus Lane and East	SM		29.8					
		5th Avenue and North Pole High School Boulevard at Old Richardson Highway and 8th Avenue. The railroad crossings will	STP	D: 14 634			2.3			
		also be improved to current standards.	SM	Right-of-Way			0.2			
			STP	1 14:11:4:				2.3		
			SM	Utilities				0.2		
			STP	0 1 1				818.7		
			SM	Construction				81.3		
		Project Total			330.0	0.0	2.5	902.5	0.0	0.0
32399	NFHWY00463	Road Service Area Expansion Plan	STP		100.0					
		Develop plan to expand existing Road Service Areas (RSAs) or create new RSAs to address "orphan roads," inlcuding funding to	BANK			100.0				
		upgrade roads to current standards.	FAF	Planning		18.2				
			FAM			1.8				
			3PF		50.0					
		Project Total			150.0	120.0	0.0	0.0	0.0	0.0
30093	NFHWY00246	Sign Replacement - Stage III	STP	Design			2.3			
		Replace signs in accordance with each entity's established sign management plans to meet the requirements of the MUTCD.	3PF	Design			0.2			
		3	STP					1,455.5		
			AC	Construction			1,455.5			
			ACC	CONSTRUCTION				-1,455.5		
			3PF				144.5			
		Project Total			0.0	0.0	1,602.5	0.0	0.0	0.0

NID	IRIS	Project Description	Fund Code	Phase	FFY19	FFY20	FFY21	FFY22	FFY23	Beyond
26087	NFHWY00014	Tanana Loop and South Chandalar Drive Intersections	STP		68.2					
		Reconstruct the intersections of Tanana Loop/Alumni Drive, Tanana Loop/South Chandalar Drive, and Salcha Street/South	FAF	Design	76.4	40.8				
		Chandalar Drive including the portions of South Chandalar Drive	FAM		14.4	4.1				
		between the intersections up to Amber Lane and any additional road construction required by intersection improvements.	STP			2,961.0	207.5			
		Reconstruct the existing pedestrian facilities and construct new pedestrian facilities on Alumni Drive, Tanana Loop, Salcha Street,	CMAQ			184.3				
		and South Chandalar Drive. Project includes roadside hardware,	STP   Design   T6.4   40.8							
		ADA improvements.	District   STP   Design   FAF   Design   FAF   Design   FAF   FA							
			Construction   STP   Design   FAF   PAF   PAF							
			FAM			346.5				
		Project Total			159.0	3,881.6	0.0	0.0	0.0	0.0
29969	NFHWY00137	Wembley Avenue Improvements	CMAQ		136.4					
		Reconstruct Wembley Avenue from Aurora Drive to Danby Street and construct a pedestrian facility.	ACC		-136.4					
		Bicycle and pedestrian facilities that are not exclusively	FAF	Cometwistics	40.9					
		гестеаноны ана тейисе venicie inps are engine иноег съяча.	SM	Construction	4.1					
		Project Total			40.9	0.0	0.0	0.0	0.0	0.0
32178	NFHWY00448	Woll Road Resurfacing & Widening	STP	Dooign	350.2		227.4			
		Resurface and widen Woll Road from Bradway Road to Ownby Road.	SM	Design	34.8		22.6			
		i voau.	STP	Dialet of Mon				2.3		
			SM	Right-oi-way				0.2		
			STP	Litilities						181.9
			SM	Utilities						18.1
			STP	Construction						2,065.0
			SM	Construction						205.2
		Project Total			385.0	0.0	250.0	2.5	0.0	2,470.2

NID	IRIS	Project Description	Fund Code	Phase	FFY19	FFY20	FFY21	FFY22	FFY23	Beyond
9939	NFHWY00139	Yankovich/Miller Hill Road Reconstruction	STP				236.1			
		Reconstruct Miller Hill Road and Yankovich Road, and improve existing separated multi-use path as needed. Project work will	AC	Design		236.1				
		nclude roadside hardware, drainage improvements, and utilities.	ACC				-236.1			
			SM			23.4				
			STP				112.4			
			AC	Right-of-Way		112.4				
			ACC	rtigiti-01-vvay			-112.4			
			SM			11.2				
			STP	Utilities				454.9		
			SM	Otilities				45.2		
			STP							4,159.1
			AC	Construction					4,159.1	
			ACC	Constituction						-4,159.1
			SM						412.9	
	Project Total					383.1	0.0	500.0	4,572.0	0.0

NID	IRIS	Project Description	Fund Code	Phase	FFY19	FFY20	FFY21	FFY22	FFY23	Beyond
Funding (Revenue) Summary										
		Surface Transportation Program	STP	,	7,528.1	7,716.3	7,716.3	7,716.3	7,716.3	
		Congestion Mitigation/Air Quality	CMAQ		727.8	727.8	727.8	727.8	727.8	
		Planning	PL		274.6	304.6	304.6	304.6	304.6	
		Transportation Alternatives Program	TAP		188.3	80.1	694.1	0.0	0.0	
		Banking from Previous Year	BANK		555.5	100.0	0.0	0.0	0.0	
		<b>3</b>			9,274.3	8,928.7	9,442.8	8,748.7	8,748.7	
	-	This shows the overall match required for the federal funds above	),		,	-,-		,	,	
		STP Match			747.3	765.9	785.1	765.9	765.9	
		CMAQ Match			72.2	72.2	72.2	72.2	72.2	
		Planning Match			27.3	30.2	30.2	30.2	30.2	
		TAP Match			18.7	7.9	68.9	0.0	0.0	
		Banking Match			55.1	9.9	0.0	0.0	0.0	
					920.6	886.3	956.4	868.4	868.4	
			Fundina	(Revenue) Total	10,194.8	9,815.0	10,399.2	9,617.1	9,617.1	
			ligations Sum				-,	-,		
	Fund Code Description Fund Code				2019	2020	2021	2022	2023	
Federal Summary										
		Surface Transportation Program	STP		7,528.1	7,716.3	7,716.3	7,716.3	7,670.1	
	Congestion Mitigation/Air Quality		CMAQ		727.8	727.8	727.8	727.8	727.8	
	Planning				274.6	304.6	304.6	304.6	304.6	
		Transportation Alternatives Program	TAP		188.3	80.1	694.1	0.0	454.9	
		Banking from Previous Year	BANK		555.5	100.0	0.0	0.0	0.0	
				Federal Subtotal	9.274.2	8.928.8	9.442.8	8,748.7	9.157.4	
		Advanced Construction	AC		2,917.9	5,669.8	1.774.0	4,821.4	4,159.1	
		Advance Construction Conversion (Payback)	ACC		-136.4	-2,917.9	-5,859.3	-1,774.0	-4,821.4	
		, a valies constitution conversion (i ayback)	700	AC/ACC Subtotal	2,781.5	2,752.0	-4,085.2	3,047.4	-662.3	
			Federal N	/latch Summar		2,102.0		0,047.4	002.0	
		State Match	SM		706.8	595.4	168.9	695.6	473.1	
		Local Government Match	3PF		872.7	216.4	337.4	268.8	330.0	
		FAST Planning Match	FAM		115.8	395.8	53.7	206.5	40.2	
				Match Subtotal	1,695.4	1,207.6	560.0	1,170.9	843.4	
					10,969.6	10,136.4	10,002.8	9,919.6	10,000.8	
			Illustra ILLU	tive Summary						
	Illustrative (Funding Placeholder)				0.0	0.0	0.0	0.0	0.0	-
					0.0	0.0	0.0	0.0	0.0	
		Appropriat	ion Fund Su	mmary (State &	Offset Fun	ds)				
		FAST Planning Appropriation Funds	FAF		4,552.1	1,415.6	10.0	10.0	10.0	
				TOTAL	4,552.1	1,415.6	10.0	10.0	10.0	
				GRAND TOTAL	15,521.7	11,552.0	10,012.8	9,929.6	10,010.8	

NID	IRIS	Port of Post of the	Fund Code	Phase	FFY19	FFY20	FFY21	FFY22	FFY23	Povend
NID	ikis	Project Description					FF121	FF 1 ZZ	FF123	Beyond
	FTA Projects within FAST Planning Boundary									
Need ID		Project Description	Fund Code	Fund Type	FFY19	FFY20	FFY21	FFY22	FFY23	Beyond
		Formula Grant - FNSB	FTA	5307	1,325.3	1,325.3	1,368.5			
	Transit operating as	sistance, and purchase of a bus.	Match		1,123.3	331.3	1,155.5			
	II I also a simo al Anno a	Project Total	FT.	1	2448.7	1656.7	2523.9	0.0	0.0	
	Associated transit in	Formula - ARRC	FTA	5307	20.0	20.0				
	Associated transit in	•	Match		5.0 <b>25.0</b>	5.0 <b>25.0</b>	0.0	0.0	0.0	
	Urbanized Area	Project Total Formula - ARRC	FTA		200.0	200.0	0.0	0.0	0.0	
	Track rehabilitation.	1 Official - AICICO	Match	5307	50.0	50.0				
	Tradit Torradination.	Project Total	Water		250.0	250.0	0.0	0.0	0.0	
	Urbanized Area	Formula - ARRC	FTA		200.0	200.0	0.0	0.0	0.0	
	Preventive maintena		Match	5307	50.0	50.0				
	l.	Project Total	materi	l	250.0	250.0	0.0	0.0	0.0	
	Urbanized Area	Formula - ARRC	FTA		40.0	92.0				
		ernization: Upgrade/repace dispatch radios	Match	5307	10.0	23.0				
	•	Project Total		•	50.0	115.0	0.0	0.0	0.0	
	Transit Security	/ - ARRC	FTA		40.0	40.0				
		tation infrastructure security activities to strengthen the structure against risks associated with potential terrorist	Match	5307	10.0	10.0				
	Project Total			l.	50.0	50.0	0.0	0.0	0.0	
	MACS Fleet Tra	•	FTA			1,754.9	1,340.2	1,364.6		
		6 fleet to Compressed Natural Gas in accordance with MACS ear Bus Replacement Plan 2019-2028.	Match	5307		438.7	335.0	341.2		
		Project Total			0.0	2193.6	1675.2	1705.8	0.0	
	Rural Transit - I	NSB	ILLU	5311	0.0	0.0				
	Operational funding	for the gray line.	Match	5511	0.0	0.0				
		Project Total			0.0	0.0	0.0	0.0	0.0	
	State of Good F	Repair - ARRC	FTA	5337	200.0	200.0				
	Preventive maintena	nce.	Match	0001	50.0	50.0				
	I=	Project Total		T	250.0	250.0	0.0	0.0	0.0	
	State of Good F	Repair - ARRC	FTA	5337	200.0	200.0				
	Track rehabilitation.		Match		50.0	50.0				
	04-4( 0 : : : =	Project Total	F	<del></del>	250.0	250.0	0.0	0.0	0.0	
	State of Good R		FTA	5337	40.0	92.0				
	Dispatch Radio Mod	ernization: Upgrade/repace dispatch radios.	Match		10.0 <b>50.0</b>	23.0 <b>115.0</b>	0.0	0.0	0.0	
	Enhanced Mobility for Seniors & Individuals with Disabilities Funding for VanTran service.		FTA	5310	80.6	81.6	0.0	0.0	0.0	
			FNSB	1	20.1	20.4				
	Project Total			I .	100.7	102.0	0.0	0.0	0.0	
	Transit Maintenance Facility Expansion							3.0		
	Rennovation and ex	pansion of the transit maintenance facility, including utility	ILLU FTA	5339						
	connection and/or st	orage of CNG.	FNSB							
		Project Total			0.0	0.0	0.0	0.0	0.0	

NID	IRIS	Project Description	Fund Code	Phase	FFY19	FFY20	FFY21	FFY22	FFY23	Beyond
	Van Tran Fleet	Transition to CNG	FTA		168.0	113.5	115.1	58.4		
		Tran fleet to Compressed Natural Gas in accordance with Van d 10-year Bus Replacement Plan 2019-2028.	Match	5310	42.0	28.4	28.8	14.6		
		Project Total			210.0	141.9	143.9	72.9	0.0	
	Bus and Bus F	acility Allocations - FNSB	FTA	5339	95.2	95.2				
			FNSB	0000	23.8	23.8				
	1	Project Total		ı	119.0	119.0	0.0	0.0	0.0	
	Buses and Bus	s Facility Competitive Grant	ILLU	5339(b)						
		Project Total	FNSB		0.0	0.0	0.0	0.0	0.0	
		Project Total			0.0	0.0	0.0	0.0	0.0	
			rojects within	FAST Plannin						
Need ID	IRIS	Project Description / Funding Source	Fund Code	Phase	FFY19	FFY20	FFY21	FFY22	FFY23	Beyond
3843	Z640780000	Airport Way / Cushman Street Intersection Reconstruction	CMAQ	Design	1,637.5					
		Reconstruct the intersection at Airport Way and Cushman	SM	Design	162.5					
		Street.	CMAQ	Dielet et Mee		4,275.6				
			SM	Right-of-Way		424.4				
			CMAQ	Utilities			1,091.6			
			SM	Otilities			108.4			
			CMAQ	Construction					10,712.3	
			SM	Contact detact					1,063.3	
	T	Poject Total			1,800.0	4,700.0	1,200.0	0.0	11,775.6	
19217	NFHWY00245	Airport Way / Steese Expy /Gaffney Rd / Richardson Hwy Interchange		Design	1,100.0					
		Construct a grade-separated facility at the intersection of Gaffney Road, Airport Way, Richardson Highway, and the	HSIP	Right-of-Way			200.0			
		Steese Expressway (GARS) to improve safety and traffic		Utilities			1,000.0			
		flow.		Construction				18,000.0	18,000.0	
		Project Total			1,100.0	0.0	1,200.0	18,000.0	18,000.0	
15685	Z618720000	Airport Way (West) Improvements	NHPP				1,187.3	7,000.0		
		Construct intersection improvements along Airport Way between Dale Road and the Parks Highway. Project includes	AC	Construction			7,000.0	7.000.0		
		bicycle/pedestrian facilities along Hoselton Road to the Boat	ACC	001101111011011				-7,000.0		
		Street path.	SM				812.7			
		Project Total			0.0	0.0	9,000.0	0.0	0.0	
25598	Z615970000	Richardson Highway MP 357 - 362 Bicycle/Pedestrian Path								
		Construct a paved bicycle/pedestrian path on the Richardson Highway between MP 357 - 362, starting from the Richardson Highway/Airport Way intersection, continuing along the Richardson Highway to the Badger Loop North Bound Ramp, and terminating at the Badger Road/Old Richardson Highway intersection.	ILLU	Construction						
		Project Total			0.0	0.0	0.0	0.0	0.0	4,600.0
19217	NFHWY00097	Richardson Hwy MP 351 Interchange		Design	615.0					
		Replace the existing at grade intersection with an interchange	HSIP	Rght-of-Way	500.0					
		to reduce turning related crashes.		Utilities					700.0	
		Basic of Fire		Construction	4.445.0	0.7	0.7	0.7	19,150.0	
		Project Total			1,115.0	0.0	0.0	0.0	19,850.0	

NID	IRIS	Project Description	Fund Code	Phase	FFY19	FFY20	FFY21	FFY22	FFY23	Beyond
2130	Z661480000	Richardson Highway MP 353 - 357 Access/Safety Improvements	NHPP		3,910.4	13,266.8				
		Improve access control on the Richardson Highway between approximate mileposts 353-357. This project will upgrade	AC		13,266.8					
		and extend the existing frontage road system, construct	ACC	Construction		-13,266.8				
		improved at-grade intersections, and eliminate a number of existing access approaches onto the Richardson Highway.	SM	-	1,705.1					
		Project Total			18,882.3	0.0	0.0	0.0	0.0	
28069	Z607340000	Richardson Highway MP 359 Railroad Grade Seperated Facility	NHPP	Design	15,552	1,333.8				
		Construct grade-separated crossing at MP 359 of the	SM	Design		94.2				
		Richardson Highway to reduce railroad/vehicle conflicts; improve connectivity with the Old Richardson Highway; and	NHPP	Right-of-Way			181.9			
		provide Fort Wainwright south gate access.	SM	Rigiti-0i-vvay			18.1			
		ggg	NHPP	Utilities				3638.8		
			SM	Otilities				361.2		
		Project Total			0.0	1,428.0	200.0	4,000.0	0.0	21,000.0
22441	Z625410000	Steese Highway and 3rd Street Widening	AC				13,645.5			
		Reconstruct and widen 3rd Street between Hamilton/Farewell and the Minnie Street Bridge (#0295). Work will include turn lanes and signalization improvements at the New Steese Expressway intersection.	SM	Construction			1,354.5			
		Project Total			0.0	0.0	15,000.0	0.0	0.0	
30150	NFHWY00020	Steese Highway MP 4.5 (CHSR) Off-Ramp Bypass Lane	NHPP	D: 14 (W)	136.5					
		Conduct a bypass lane and retaining wall at the Steese	SM	Right-of-Way	13.5					
		Highway north bound ramp to Chena Hot Springs Road.	NHPP	0 1 "		363.9				
			SM	Construction		36.1				
		Project Total		•	150.0	400.0	0.0	0.0	0.0	
29829	Z607320000	Steese Expressway / Johansen Expressway Interchange	NHPP	Design	1,886.7	2,274.3				
		Construct a grade separated interchange at the intersection	SM	1	187.3	225.8				
		of Steese Expressway and Johansen Expressway. Realign	NHPP	- Right-of-Way			2,729.1			
		adjacent access as necessary to accommodate the selected interchange configuration.	SM	Rigiti-oi-way			270.9			
		interchange configuration.	NHPP	Utilities			909.7			
			SM	Otilities			90.3			
		Project Total			2,074.0	2,500.0	4,000.0	0.0	0.0	40,000.0
3821	Z632130000	University Avenue Widening Widen and reconstruct University Avenue to current standards.	AC SM	Construction					8,187.3 812.7	
	l	Project Total		<u> </u>	0.0	0.0	0.0	0.0	9000.0	8,187.3
29655	Z632130000	University Avenue Rehabilitation: Thomas Street to Chena River (Segment I)	NHPP		0.0	3.0	3.0	8,187.3	8,187.3	0,107.3
		Widen and reconstruct University Avenue to current	AC	Construction			16,374.6			
		standards from Thomas Street to the Chena River, including	ACC	Constitution				-8,187.3	-8,187.3	
		replacement of University Ave Bridge #0263.	SM	1			1,625.4	.,		
		Project Total		•	0.0	0.0	18000.0	0.0	0.0	
29656	Z632130000	University Avenue Rehabilitation: Chena River to Parks Highway (Segment II)	NHPP			9,343.9				
		Widen and reconstruct University Avenue to current	SFF	Construction		8,850.1				
		standards from the Chena River to the Parks Highway.	SM			1,806.0				
		Project Total			0.0	20000.0	0.0	0.0	0.0	

NID	IRIS	Project Description	Fund Code	Phase	FFY19	FFY20	FFY21	FFY22	FFY23	Beyond
				ithin FAST Pla						
Need ID	IRIS	Project Description	Fund Code	Phase	FFY19	FFY20	FFY21	FFY22	FFY23	Beyond
26076	NFHWY00124	Aurora Drive- Noyes Slough Bridge	STP	Right-of-Way		354.8				
		Replace the Noyes Slough bridge on Aurora Drive in Fairbanks	SM	,		35.2				
		i alibaliks	STP	Utilities		272.9				
			SM			27.1				
19217	NFHWY00096	Project Total		5 .	0.0	690.0	0.0	0.0	0.0	7,250.0
19217	NFHWY100096	Badger Road Two Way Left Turn Lane Upgrade Badger Road between Dennis Road and Hurst		Design	500.0					
		Road to accommodate a two way left turn lane.		Utilities	150.0					
		Accommodating the two way left turn lane may require road	HSIP							
		widening. Additional work will include signing, striping,		Construction	19,130.0					
		drainage, and utilities.								
		Project Total			19,780.0	0.0	0.0	0.0	0.0	
27542	NFHWY00289	Chena Hot Spring Road MP 0-6	STP		1,071.6	545.8				
		Rehabilitate Chena Hot Spring Road.	AC	Design	545.8					
			ACC	Doolgii		-545.8				
			SM		106.4					
			STP	Utilities		227.4				
			SM			22.6				
			STP			5,194.0		8,194.0	5,000.0	
			AC	Construction		13,194.0		0.404.0	<b>5</b> 000 0	
			ACC SM			4 000 0		-8,194.0	-5,000.0	
		Butter Table	SM		4 700 0	1,806.0		0.0	0.0	
31656	NFHWY00016	Project Total			1,723.8	20,444.0	0.0	0.0	0.0	
31656	NEHWYUUU16	Chena Pump Road Bike & Pedestrian Facility Rehabilitation	CMAQ			1,455.5				
		Rehabilitate the existing Chena Pump Road bicycle path between Dartmouth Drive and the Pump House Restaurant.								
		Improvements include widening Chena Pump Road		Construction						
		shoulders between the Pump House Restaurant and Grebe	SM			144.5				
		Drive, bridge work onthe Cripple Creek pedestrian bridge,								
		drainage and roadside hardware.								
	T	Project Total		r	0.0	1,600.0	0.0	0.0	0.0	
19217	Z772770000	College Road Median Extension								
		Install a separate right turn lane for westbound traffic at the intersection of College Road/Old Steese Highway, and a new	HSIP	Construction	520.0					
		right turn lane creating dual rights for eastbound traffic at the	Holl	Constituction	320.0					
		intersection of College Road/Steese Expressway.								
		Project Total			520.0	0.0	0.0	0.0	0.0	
31878	NFHWY00424	Fairbanks North Pole Serious SIP	STP		946.1	946.1	946.1			
		Development of the Fairbanks/North Pole Serious SIP,	<u> </u>							
		including development of a mobile source emission budget	SM	Planning	93.9	93.9	93.9			
		for the nonattainment area and FAST Planning to ensure the area remains eligible for federal highway funds.								
		Project Total			1,040.0	1,040.0	1,040.0	0.0	0.0	
30369	NFHWY00155	Northern Region ADA Reconnaissance & Improvements			,	,	,			
00000		Togoti ADA Nocominicación a improvementa	STP	All	136.5	318.4	2,137.8	1,910.4	1,592.0	
		Design and Construct improvements recommended by the	SM		13.5	31.6	212.2	189.6	158.0	
		Project Total			150.0	350.0	2,350.0	2,100.0	1,750.0	34,000.0

	1516			_,						
NID	IRIS	Project Description	Fund Code	Phase	FFY19	FFY20	FFY21	FFY22	FFY23	Beyond
19217-4	Z634670000	Steese Hwy/Chena Hot Springs Rd Ramp Termini Roundabouts	HSIP	Utilities		150.0				
		Construct roundabouts at the interchange ramp termini for the Steese Highway at Chena Hot Springs Road.	HSIP	Construction		5,000.0				
		Project Total			0.0	5,150.0	0.0	0.0	0.0	
26082	Z624870000	Old Steese Highway Reconstruction	STP				909.7			
		Reconstruct the Old Steese Highway from Wendell Avenue Bridge to, and including, the intersenction at the Johansen Expressway.	SM	Design			90.3			
		Project Total			0.0	0.0	1,000.0	0.0	0.0	20,000.0
6359	Z632910000	Wendell Avenue Bridge Replacement	SFF	Utilities		91.0				
		Replace the Wendell Avenue Bridge and rehabilitate Wendell	SM	Otintioo		9.0				
		Avenue/Old Steese Highway between the Clay Street and 3rd Street intersections. In addition provide pedestrian and	SFF			17,698.4				
		bicycle access from the Graehl and Chena Riverwalk Parks to the bridge. Project work will include roadside hardware, utilities, drainage and ADA improvements.	SM	Construction		1,756.8				
		Project Total			0.0	19,555.2	0.0	0.0	0.0	
			CMAC	PROJECTS						
Need ID	IRIS	Project Description / Funding Source	Phase	Fund Code	FFY19	FFY20	FFY21	FFY22	FFY23	
27010	Z617630000	Northern Region Signal Interconnect	ACC		-605.5					
		To fund vehicle volume, classification, speed counts, and	CMAQ		4,548.5	4,623.5	4,548.5	4,473.5	4,548.5	
		traffic counting equipment within the PM2.5 non-attainment area. Conduct a baseline study of local road VMT, as well as data analysis and reporting.	SM	Construction	451.5	451.5	451.5	451.5	451.5	
		Project Total			4,394.5	5,075.0	5,000.0	4,925.0	5,000.0	5,000.0
26161	Z605660000	Fairbanks Air Quality Planning Project	CMAQ		72.8	72.8	72.8	72.8	72.8	
		The goal of this project is to update the local transportation model and EPA mobile source emissions model. Fairbanks is a newly designated $PM_{2,5}$ non-attainment area and also a CO Maintenance area. An up to date transportation model and EPA mobile source emission model are needed for ongoing transportation and air quality planning activities in the community. This project will provide funding to conduct federally mandated Air Quality Conformity Analysis for all long and short term planning documentation.	SM	All	7.2	7.2	7.2	7.2	7.2	
		Project Total			80.0	80.0	80.0	80.0	80.0	160.0
29232	NFHWY00141	Committed Measures for the Fairbanks SIP	CMAQ		1,728.4	1,728.4	1,728.4	1,728.4	1,728.4	
	NFHWY00142 NFHWY00407	This project is to fund committed measures identified in the Fairbanks SIP that addresses the Fairbanks PM2.5 non-attainment. [FFY19 - Carlson Center, Fairbanks & North Pole Libraries, and Big Dipper Plugn-ins]	SM	All	171.6	171.6	171.6	171.6	171.6	
		Project Total			1,900.0	1,900.0	1,900.0	1,900.0	1,900.0	3,800.0
	Z633860000	Statewide Congestion and Mitigation Air Quality	CMAQ		3,211.2	3,211.2	3,211.2	3,211.2	3,211.2	
18791				1						
18791	Z607090000 Z607110000	The Department will work with DEC and appropriate local authorities to develop sub-allocations. Provide CMAQ funds to address non-attainment and maintenance measures in the Air Quality Statewide Improvement Program. [Fairbanks Area Signal Timing Upgrades, FNSB Air Quality Education Outreach, Statewide Implementation Plan]	SM	All	318.8	318.8	318.8	318.8	318.8	

#### FAST Planning FFY19-23 Transportation Improvement Program Amendment #3 - Summary of Changes

Approved August 19, 2020

	Project	Description
1	5th Avenue Reconstruction	Delayed construction phase from FFY22 to FFY23 - removed AC (STP) from FFY22 and moved TAP funds to FFY23
2	Airport West Bicycle & Pedestrian Facility	Accelerated construction phase to FFY21 to be bid and constructed with Airport Way West Improvements (Z618720000) and reduced construction phase funding from \$2.5 to \$1.6 million per latest estimate from DOT&PF
3	Barnette Street Reconstruction	Removed funding for all phases making project illustrative
4	Chena Riverwalk Stage III	Delayed construction phase from FFY21 to FFY22 - removed AC (STP) from FFY21 and moved right-of-way and utility phase placeholders to FFY22
5	College Road Bus Pullouts	Added \$45.5k offset funding to design phase (Technical Committee approved 06.03.2020); adjusted right-of-way phase CMAQ and STP funding amounts to fully program CMAQ funding allocation (no increase/decrease to phase amount)
6	Coordinators Office	Adjusted PL funding amount to match FFY20 PL distrubution amount to FAST Planning for current and future years
7	Cowles Street Reconstruction	Delayed utility phase from FFY21 to FFY23 and construction phase from FFY22 to FFY24 - removed AC (STP) from utility and construction phases; added \$131.9k STP and offset funding to design phase (Policy Board approved 06.17.2020)
8	Cushman Street Bridge Rehabilitation	Consilidated construction phase AC (STP) funding across two years into one year and added CMAQ funding to reduce STP funding amount (no increase/decrease to phase amount)
9	FAST Improvement Program	Added \$40.9k offset funding to FFY20 design phase (Technical Committee approved 06.17.2020); reduced STP funding for FFY20 construction phase to obligated amount; added \$305.7k STP funding to FFY22 design phase and \$1 millon STP funding FFY22 construction phase; removed right-of-way phase placeholder
10	FAST Intersection Improvement Program	Added \$59.8k offset funding toFFY20 construction phase (Executive Director approved 05.21.2020); added \$2.3k STP funding to utility phase and moved from FFY21 to FFY22; reduced FFY21 construction phase \$4.5k STP funding; removed right-of-way phase placeholder
11	FAST Sidewalk Improvement Program	Added \$94.7k STP funding to FFY20 construction phase (Executive Director approved 08.14.2020); removed right-of-way phase placeholder
12	Gillam Way Reconstruction	Added \$48k offset funding to construction phase (Policy Board approved 05.20.2020)
13	Holmes Road Reconstruction	Added project to TIP as illustrative (Policy Board approved 04.15.2020)
14	McGrath Road Upgrade	Reduced AC (STP) using AC buffer from reduction to bid award to accommodate increases on Tanana Loop & South Chandalar Drive (Policy Board approved 06.17.2020), Cowles Street Reconstruction (Policy Board approved 06.17.2020), and FAST Sidewalk Improvement Program (Executive Director approved 08.14.2020)
15	Minnie Street Upgrade	Delayed final design phase from FFY22 to FFY23 and right-of-way phase from FFY23 to FFY24 - removed AC (STP) from FFY22 design and FFY23 right-of-way phases

16	North Pole Streetlight Standardization	Delayed construction phase from FFY22 to FFY23 - removed AC (STP) funding from FFY22; added \$2.3k STP funding placeholder for right-of-way phase
17	Old Rich Hwy Intersection Improvements	Added \$272.9k STP funding to construction phase per latest estimate from DOT&PF
18	Road Service Area Expansion Plan	Added \$18.2k STP funding to planning phase (Executive Director approved 04.13.2020)
19	Sign Replacement Stage III	Reduced construction phase funding from \$2 to \$1.6 million per latest estimate from DOT&PF removed right-of-way and utility phase placeholders
20	Tanana Loop & South Chandalar Intersections	Added \$207.5k STP funding to construction phase (Policy Board approved 06.17.2020)
21	Woll Road Resurfacing	Moved right-of-way phase placeholder from FFY21 to FFY22; moved utility phase from FF22 to FFY24
22	Yankovich/Miller Hill Road Reconstruction	Delayed construction phase from FFY22 to FFY23; consilidated construction phase AC (STP) funding across two years into one year; added \$236.1k STP funding to design phase (Policy Board approved 06.17.2020); reduced right-of-way phase from \$700k to \$123.6k per latest estimate from DOT&PF removed AC (STP) funding from utility phase
23	Funding Summary	Reduced STP allocation to FAST Planning to \$7.7 million for all future years
24	Informational Tables	Updated information tables to match project details in FFY20-23 STIP (approved 04.28.2020)



## INTERAGENCY CONSULTATION TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AMENDMENT #3

July 13, 2020 • 10:00 − 11:00 a.m. • Zoom Web Conference

#### **MEETNG NOTES**

Attendees	Organization
Jackson Fox	FAST Planning
Olivia Lunsford	FAST Planning

Alice Edwards ADEC
Adeyemi Alimi ADEC
Karl Pepple EPA
John Lohrey FHWA
Leigh Oesterling FHWA
Ned Conroy FTA

Randi Bailey Alaska DOT&PF

Adam Moser Alaska DOT&PF

Tom Carlson Trinity Consultants

#### Summary

Jackson Fox (FAST Planning) led the attendee introductions/roll call and provided a summary of the purpose and need of the TIP Amendment. He stated the TIP is currently overprogrammed with construction projects in FFY22, FAST Planning's annual allocation of federal funding has been flatlined at FFY20 levels pending congress passing a new transportation bill, the Airport West Bicycle &Pedestrian Facility project needs to be accelerated to be bid with the larger Airport Way West Improvements project in FFY21, there is no final design or construction funding for the FAST Improvement Program in FFY21 or FFY22, the Barnette Street Reconstruction project has a construction estimate of over \$12 million which exceeds FAST Planning's annual allocation of federal funds, and the Holmes Road Reconstruction project needs to be added as an illustrative project per a motion made by the FAST Planning Policy Board. Mr. Fox then presented the two options that will be taken to the July 15<sup>th</sup> Policy Board meeting for a vote to release one or both options for a 30-day public comment period (anticipated July 16 to August 16). He added that all projects affected by the TIP Amendment were included in the 2045 Metropolitan Transportation Plan (MTP) Air Quality Conformity Analysis and he did not

believe a new conformity analysis/determination would not be required for the proposed TIP changes. Mr. Fox then asked the agency representatives if they concurred and/or had any questions or comments. There were no members from the public present, so the meeting proceeded to a discussion as summarized below.

Leigh Oesterling (FHWA) stated based on how the projects are described it appears they are all exempt projects and asked if that was correct.

Mr. Fox stated that most of the projects meet the 23 CFR 93.126 definition for exempt projects but deferred to Tom Carlson (Trinity Consultants) who completed the MTP Air Quality Conformity Analysis.

Tom Carlson (Trinity Consultants) stated he looked at the list and the only project that may not be exempt is the Barnette Street Reconstruction project because it may decrease traffic capacity and slightly reduce speed, but this project is not of a magnitude that would result in exceeding emission budgets. He added that even if this project is delayed it will not affect the findings of the conformity analysis.

Alice Edwards (ADEC) stated she did not see a lot on the list that suggested it would create any challenges in meeting emission budgets or conformity in general.

Ned Conroy (FTA) concurred that he did see why this TIP Amendment would require an additional conformity analysis but was interested in hearing FHWA's perspective.

Leigh Oesterling stated you can move projects within the TIP from year to year, and from the information she was seeing it does not appear to need a conformity determination for the TIP Amendment.

Adeyemi Alimi (ADEC) agreed with the others because most of the projects are exempt per 23 CFR 93.126, but would like to hear from Karl Pepple at EPA.

Mr. Pepple stated he would like to defer to his colleagues at FHWA, but he did not hear anything in the summary that drew alarm bells for a new air quality conformity analysis.

There were no further comments or questions. Mr. Fox stated he would draft meeting notes and email to everyone for edits and follow up again after the July 15<sup>th</sup> Policy Board meeting. He thanked everyone for their time and attendance and ended the meeting at 10:26 a.m.



#### Policy Board Action Items August 19, 2020

**Motion:** To accept the McGrath Road Upgrade construction increase as presented. (Matherly/Edwards). Five in favor. One opposed. (Gibson). Approved.

**Motion:** To adopt Option A for Transportation Improvement Program (TIP) Amendment #3. (Ward/Edwards). None opposed. Approved.

**Motion:** To reimburse the City of Fairbanks for the settlement expense. (Tomaszewski/Gibson). One in favor. Three opposed. (Ward, Anderson, Edwards). Two abstained. (Matherly, Gibson). Approved.

**Motion:** To approve the FAST Planning FFY21 Office Budget as presented. (Edwards/Matherly). None opposed. Approved.

Ryan Anderson, P.E.

Chair, Policy Board

8/19/2020

Date