MEMORANDUM

State of Alaska

Department of Transportation & Public Facilities **Division of Program Development**

TO:	Marc Luiken Commissioner
THRU	Mike Vigue, Director
FROM:	Maren Brantner STIP Planner

DATE: June 2, 2015

PHONE NO: 465-2744 FAX NO: 465-6984

SUBJECT: Recommend Approval of AMATS 2015-2018 TIP Administrative Modification #4

The Anchorage Metropolitan Area Transportation Solutions (AMATS) Policy Committee approved the AMATS FFY 2015-2018 Transportation Improvement Program (TIP) Administrative Modification #4 on May 28, 2015.

We find that the AMATS FFY 2015-2018 TIP Administrative Modification #4 meets all the requirements of US Code Title 23, Section 134, meets conformity and is fiscally constrained by the allocations made in the approved 2012-2015 Statewide Transportation Improvement Program (STIP).

Your approval of the AMATS FFY 2015-2018 TIP is recommended and required as the statutory designee for all state transportation planning matters.

Approved: Man Mail Marc Kunken Commissioner

Date: <u>4/4/15</u>

Attachments: AMATS FFY 2015-2018 TIP Admin Mod #4 Transmittal Memo AMATS FFY 2015-2018 TIP Tables AMATS Technical Advisory Committee Memo

CC: Ned Conroy, FTA Sandra Garcia-Aline, FHWA Sheila Good, STIP Manager Aaron Jongenelen, AMATS Area Transportation Planner Richard F. Krochalis, FTA Bob Laurie, Bicycle/Pedestrian Coordinator, ADOT&PF Sara Mason, Chief of Statewide Surface Transportation Programs Mike Vigue, Program Development Director David Post, Central Region Planner Craig Lyon, Planner AMATS Coordinator, MOA Jennifer Witt, Central Region Chief Planner

MEMORANDUM

TO: Sara Mason Chief, Statewide Surface Transportation Programs

STATE OF ALASKA

Department of Transportation and Public Facilities Central Region

#4

DATE: June 1, 2015

FAX:	907-269-0521
PHONE:	907-269-0507
SUBJECT:	AMATS 2015-2018 TIP Administrative Modification

FROM: Aaron Jongenelen Anchorage Transportation Planner

The Anchorage Metropolitan Area Transportation Solutions (AMATS) Policy Committee (PC) approved the Administrative Modification #4 to the AMATS FFY 2015-2018 Transportation Improvement Program (TIP) on May 28, 2015. Attached as separate documents are the FFY 2015-18 TIP tables with Administrative Modification #4 adjustments highlighted and the AMATS Policy Committee memo summarizing the changes.

We find this Administrative Modification to be in conformance with 23 USC 134 and all applicable federal requirements for Metropolitan Planning Organizations and is financially constrained. An administrative modification does not require a new conformity determination per 23 CFR 450.104.

Administrative Modification #4 now reflects changes made to Table 3 Roadway Improvements.

AMATS requests that appropriate action be taken to incorporate the 2015-2018 TIP Administrative Modification #4 into the Statewide Transportation Improvement Program.

Attachments (2)

Maren Brantner, STIP Planner III, ADOT&PF
 Liz Balstad, Transportation Planner, ADOT&PF
 Bob Laurie, Federal Planning Programs Manager, ADOT&PF
 Jennifer Witt, Chief, Planning and Admin, Central Region, ADOT&PF
 Dustin Heintzelman, Project Control Chief, Central Region, ADOT&PF
 Craig Lyon, AMATS Coordinator, MOA



POLICY COMMITTEE Thursday, May 28, 2015 1:30-3:30 PM City Hall, 8th Floor Conf Rm 632. W. 6th Avenue, Anchorage, AK 99501

Project Status □ Information Item ☑ Business Item 5B

SUBJECT:	2015-18 TIP Administrative Modification 4
GROUP:	AMATS Policy Committee
DATE:	May 28, 2015

BACKGROUND:

An administrative modification to the AMATS 2015-2018 Transportation Improvement Program (TIP) is needed to update Table 3 Roadway Improvements.

Table 3 – Roadways

• Updated 2015 & 2016 programmed amounts and phasing for the following projects. Summarized below:

	Current FFY 20	015-18 TIP	-	2015-18 TIP cation 4)
Project	2015	2016	2015	2016
O'Malley Road Reconstruction	\$4,255	\$6,788	\$5,255	\$6,788
Abbott Road Rehab	\$5 <i>,</i> 548	\$7,212	\$6,048	\$6,712
Spenard Road Rehabilitation (Hillcrest to Benson)	\$1,500	\$0	\$0	\$1,500
Rabbit Creek Reconstruction (Seward Highway to Goldenview Drive)	\$0	\$1,000	\$0	\$0
Subtotal	\$11,303	\$15,000	\$11,303	\$15,000

STAFF RECOMMENDATION

AMATS staff recommends that the AMATS Policy Committee approve the 2015-18 TIP Administrative Modification # 4.

Attachments: 2015-18 AMATS TIP Administrative Modification #4 (Tables)

Table 1. Four-Year Program Summary AMATS FFV 2015-2018 TIP Administrative Modification 4

5-28-15

PC Final

AMAIS FFY 2015-2018 TIP Admin											
TRANSPORTATION IMPROVEMENTS											
tional Highway System (Table 3) way Improvements without Pavement Replacement projects ment Replacement projects (<i>Table 10</i>) torized (<i>Table 4</i>) ion Mitigation & Air Quality (<i>Table 5</i>) Non-National Highway System Subtotal for Non-NHS roads, non-motorized & CMAQ projects STIP Non-National Highway System Allocation from ADOT&PF's CTP programs [as of 3/14] AMATS CMAQ program set aside [as of 3/14] Previously Programmed Projects Utilizing Funding / Deobligations <i>STIP Non-NHS Allocation for all projects (includes CTP and CMAQ allocation)</i> Amount over or (-under) funding allocation level for all Non-National Highway System projects for roads, non- motorized, CMAQ projects Other Funded Projects within the M y Safety Improvement Program (<i>Table 2</i>) Highway System (<i>Table 6</i>) Capital FTA Section 5307 to MOA (<i>Table 7</i>) Capital FTA Section 5307 to ARRC (<i>Table 7</i>)	2015	2016	2017	2018	4-year total	% of 4-year Non-NHS \$					
Non-National Highway System (Table 3)											
Roadway Improvements without Pavement Replacement projects	\$12,403	\$15,755	\$17,585	\$7,990	\$53,733	56.6%					
Pavement Replacement projects (Table 10)	\$5,571	\$1,449	\$1,919	\$10,714	\$19,653	20.79					
	\$17,974	\$17,204	\$19,504	\$18,704	\$73,386	77.3%					
Non-motorized (Table 4)	\$3,300	\$3,700	\$2,400	\$2,400	\$11,800	12.4%					
Congestion Mitigation & Air Quality (Table 5)	\$2,460	\$2,830	\$1,830	\$2,630	\$9,750	10.3%					
Non-National Highway System Subtotal for Non-NHS roads, non-motorized & CMAQ projects	\$23,734	\$23,734	\$23,734	\$23,734	\$94,936	100.0%					
STIP Non-National Highway System Allocation from ADOT&PF's CTP programs [as of 3/14]	\$23,734	\$23,734	\$23,734	\$23,734	\$94,936						
AMATS CMAQ program set aside [as of 3/14]	\$1,200	\$1,200	\$1,200	\$1,200	\$4,800						
Previously Programmed Projects Utilizing Funding / Deobligations	\$0	\$0	\$0	\$0	\$0	00					
STIP Non-NHS Allocation for all projects (includes CTP and CMAQ allocation)	\$24,934	\$24,934	\$24,934	\$24,934	\$99,736						
Amount over or (-under) funding allocation level for all Non-National Highway System projects for roads, non- motorized, CMAQ projects.	\$0	\$0	\$0	\$0	\$0						
Other Funded Projects within the Mu	nicipality of A	nchorage									
Highway Safety Improvement Program (Table 2)	\$15,231	\$21,516	\$0	\$0	\$36,747						
National Highway System (Table 6)	\$37,566	\$9,150	\$9,150	\$9,200	\$65,066						
Transit Capital FTA Section 5307 to MOA (Table 7)	\$6,806	\$6,806	\$6,806	\$6,806	\$27,224						
Transit Capital FTA Section 5307 to ARRC (Table 7)	\$3,650	\$1,065	\$1,760	\$1,760	\$8,235						
Transit Capital FTA Section 5337 {State of Good Repair} to ARRC (Table 7)	\$900	\$815	\$1,500	\$815	\$4,030						
TOTAL PROGRAM ALLOCATIONS = (Non-NHS + NHS+ HSIP Set Aside + AMATS Pave./Bridge Refurbish.+ all FTA 5307, 5337 and 5309)	\$87,887	\$63,086	\$42,950	\$42,315	\$199,491						
Other Federal Funded Projects within AMATS (Table 8)	\$676,428	\$41,045	\$99,545	\$39,765	\$856,783						
National Highway System Improvements Outside AMATS boundaries, but within the MOA (Table 9)	\$46,100	\$42,550	\$2,610	\$2,600	\$93,860						
TOTAL FEDERAL FUNDING for Transportation Improvements within AMATS & the MOA	\$810,415	\$146,681	\$145,105	\$84,680	\$1,150,134						

Notice to MOA Project Managers / Project Sponsors! If your project includes ITS elements and uses funds from the federal highway trust fund, prior to acquisition, construction, or implementation, you must demonstrate compliance with federal Systems Engineering Analysis requirements. Complete the ADOT&PF Systems Engineering Analysis Checklist, link below, and submit to FHWA through ADOT&PF Central Region Planning.

Table 2. Highway Safety Improvement Program (HSIP)AMATS FFY 2015-2018 TIP Administrative Modification 4

			FEDER	AL FISCAL PROGR	AMMING YEAR			Estimated	
PROJECT LOCATION	PROJECT PHASING PLAN	10/10-9/11 2015	10/-9/12 2016	10/12-9/13 2017	10/13 - 9/14 2018	10/14 - 9/15 2019	10/15 - 9/16 2020	funding needs after 2020	Est total project cost
1 Glenn Highway Moose-Vehicle Crash Mitigation	2016 - C	\$0	\$5,815	\$0	\$0	\$0	\$0	\$0	\$5,815
2 Regional High Friction Surface Treatment Project (50% located outside the AMATS boundary)	2015 - C	\$8,958	\$0	\$0	\$0	\$0	\$0	\$0	\$8,958
3 Jewel Lake Road: 88th St to Strawberry TWLTL (Two way left turn lane)	2016 - U/C	\$0	\$3,950	\$0	\$0	\$0	\$0	\$0	\$3,950
4 Central Region Sign Assembly Compliance Improvement	2015 - C	\$3,625	\$0	\$0	\$0	\$0	\$0	\$0	\$3,625
5 Lake Otis Parkway @ 68th Channelization Improvements	2015 - U/C	\$2,385	\$0	\$0	\$0	\$0	\$0	\$0	\$2,385
6 Seward Hwy MP 99-100 Passing Lanes	2016 - U/C	\$0	\$4,366	\$0	\$0	\$0	\$0	\$0	\$4,366
7 C Street RR Crossing - Pathway Traffic Control Devices ARRC	2015 - U/C	\$263	\$0	\$0	\$0	\$0	\$0	\$0	\$263
8 CR Traffic Safety Corridor Left Turn Lanes	2016 - R/U/C	\$0	\$3,850	\$0	\$0	\$0	\$0	\$0	\$3,850
9 Muldoon Road Channelization Improvements: 11th Court to Boundary Avenue	2016 - U/C	\$0	\$3,535	\$0	\$0	\$0	\$0	\$0	\$3,535
	Annual Totals	\$15,231	\$21,516	\$0	\$0	\$0	\$0	\$0	\$36,747

Table 3. Roadway ImprovementsAMATS FFY 2015-2018 TIP Administrative Modification 4

	STIP	Project		PROJECT		AL FISCAL PROGRA		1 1	10/14 0/17	10115 6 11	Est funding	Estimated
	Need ID's	AKSAS #	PROJECT LOCATION	PHASING PLAN	10/10-9/11 2015	10/11-9/12 2016	10/12-9/13 2017	10/13 - 9/14 2018	10/14 - 9/15 2019	10/15 - 9/16 2020	needs after 2020	total project cost 2015-2020
Constructing	8499	50898 51030	Dowling Road Extension West /Reconstruction [Minnesota Drive to Old Seward Highway] - Connect Minnesota to 'C' Street and continue to Dowling Road. Location and size of improvements to be determined. Project will be built in phases. Phase 1 consisting of section from C Street to Old Seward Highway. Phase II also includes \$6.8M in earmark funding shown in Table 8 and \$6.9M identified in the STIP.	2014 - U/C	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
G	2159	53935 53804	O'Malley Road Reconstruction [Seward Highway to Hillside Drive] - Reconstruct the roadway to improve safety and capacity at intersections and improve pedestrian facilities and 3 lane section east of Lake Otis Pkwy, and 5 lane section between Seward Hwy and Lake Otis Pkwy. Landscaping @ 5% of Construction \$ = to be determined. \$5.3M in ROW funding for Phase I in 2015 and \$500,00 ROW in 2016 for Phase II. \$14.7M in U/C funding for Phase I in 2017 is A/C into 2016 for a total of \$21.5M. Phase I is additionally funded with FFY 2013 GO Bond = \$4.2M. Phase II is funded with the remainder of the FFY 2013 GO Bond supplemented by TIP funds.	2015 - ROW 2016 - ROW/U/C	\$5,255	\$6,788 A/C	\$14,700	\$3,000 A/1	\$7,000 C	\$0	\$0	\$36,743
G	2174	53942	Abbott Road Rehabilitation [Lake Otis Parkway to Birch Road] - project will increase from 2 to 4 lanes and improve intersections and pedestrian facilities. Project recommended to be developed as a 3R per ADOT's Pre-Construction Manual. \$6.7M in U/C funding is A/C from 2016 into 2015 for a total of \$12.8M. Phase I is from Lake Otis to Jupiter Drive. Phase II (Jupiter to Birch Road) is illustrative, and beyond FFY 2018.	2015 - U/C 2019+ - U/C	\$6,048 A /	\$6,712 C	\$0	\$0	\$0	\$0	\$6,600	\$19,360
	19497		Pavement Replacement Program - This program will provide a single funding source for several pavement overlay and/or replacement projects. Improvements are also expected to include ADA and some existing curb and sidewalk repair. May include those projects listed in Table 10 or other priorities.	2015 - 18 Programming	\$5,571	\$1,449	\$1,919	\$10,714	\$2,500	\$2,500	\$2,500	\$27,153
1	16582	55138 53986	Spenard Road Rehabilitation [Minnesota Dr to Benson Blvd]- project will rehabilitate to improve traffic flow. Includes Spenard Rd/ 36th Ave couplet. \$1M in A/C funding from 2018 to 2017 is for D.	2017 - PE 2018 - D 2019+ - ROW/U/C	\$0	\$0	\$0	\$2,500	\$2,000	\$0	\$0	\$4,500
2	29249		Spenard Road Rehabilitation [Hillcrest to Benson] - project will rehabilitate facility to improve trafffic flow to improve circulation and access. New pedestrian facilities are recommended.	2016 - PE 2017 - D 2019+ - ROW	\$0	\$1,500	\$1,000	\$0	\$2,000	\$0	\$0	\$4,500
3	29250		Minnesota Drive Mobility and Safety Study [Westchester Lagoon to Seward Highway] - project will identify opportunities to reduce congestion and improve safety for corridor users. Study will also evaluate interchange and signal alternatives on Minnesota Drive at New and Old Seward Highways.		\$0 A	\$150 /C	\$0	\$0	\$0	\$0	\$0	\$150
4	29251		Spenard Road Corridor Strategic Plan - project will present transportation and land use policies and design solutions that accommodate exisiting and future traffic volumes, enhance vehicle access, promote pedestrian connectivity and safety, present parking solutions, and integrate land use with transportation options. The plan will direct implementation actions that focus on capital improvements throughout the corridor.	2015 - Study	\$250	\$0	\$0	\$0	\$0	\$0	\$0	\$250
5	29252		Glenn Highway Integrated Corridor Management Study [ICM] - project will produce a final Concept of Operations for a comprehensive ICM approach to the Glenn Highway operations, to address traffic congestion, including congestion caused by crashes.	2017 - Study	\$0	\$0	\$200	\$0	\$0	\$0	\$0	\$200

Table 3. Roadway ImprovementsAMATS FFY 2015-2018 TIP Administrative Modification 4

	STIP			PROJECT	FEDER	AL FISCAL PROGR	AMMING YEAR (\$,000)			Est funding	Estimated
	Need	Project AKSAS #	PROJECT LOCATION	PHASING	10/10-9/11	10/11-9/12	10/12-9/13	10/13 - 9/14	10/14 - 9/15	10/15 - 9/16	needs after	total project
	ID's AKSAS #			PLAN	2015	2016	2017	2018	2019	2020	2020	cost 2015-2020
			Ingra Gambell Couplet Extension reconnaissance study - project will look at extension of Ingra and	2017 - Study	\$0	\$0	\$200	\$0	\$0	\$0	\$0	\$200
6	29253		Gambell Streets to Ship Creek Avenue and Whitney Road. Project will study project area emphasizing									
			implementation actions related to access, circulation and freight mobility.									
			C Street Ocean Dock Road Access Ramp Reconnaissance Study - will look at reconstruction and	2015 - Study	\$250	\$0	\$0	\$0	\$0	\$0	\$0	\$250
7	29254		redesign of C Street bridge/ Port Exit (Ocean Dock Road) Access ramp in both directions and offer									
			recommendations related to safety, maintenance and freight mobility improvements,.									
0	20255		Rabbit Creek Reconstruction (Seward Highway to Goldenview Drive) - project would construct	2018 - PE	\$0	\$0	\$0	\$1,000	\$0	\$0	\$15,000	\$16,000
δ	29255		center lane, sidewalk, and pathway to increase capacity.									
0	20256		Birch Road Rehabilitiation (Huffman Road to Abbott Road) - project will rehabilitate pavement,	2017/18 - PE	\$0	\$0	\$1,000	\$1,000	\$0	\$0	\$0	\$2,000
9	29256		including adjoining multi use pathway and fix subsurface issues									
			Safety Improvement Program (Traffic Count support) - Collect traffic data within the AMATS area	2015 - 18	\$600	\$605	\$485	\$490	\$495	\$500	\$505	\$3,680
	19518		completed by the ADOT&PF's Central Region Highway Data Section and MOA Traffic Department Data	Programming								
			Section.									
			The contingency list of projects for each year will consist of the following year's projects.	ANNUAL TOTALS	\$17,974	\$17,204	\$19,504	\$18,704	\$13,995	\$3,000	\$24,60	5 \$114,986
			STIP ALLOCATIONS FOR ALL TYPES OF NON-NHS PROJECTS		\$23,734	\$23,734	\$23,734	\$23,734	\$24,955	\$24,955		\$144,846
			[as of March 2014] = CTP.		\$23,734	\$23,734	\$25,754	\$23,734	φ24,955	φ_{27}, j_{33}		\$144,040
					520/	66%	740/	34%		4-	vear Average=	56.69/
			Approximate percentage (%) for roadways		52%		74%					56.6%
			Approximate percentage (%) for pavement replacement projects		23%	6%	8%	45%		4-	year Average=	21%

Table 4. Non-Motorized AMATS FFY 2015-2018 TIP Administrative Modification 4

5-28-15	
PC Final	

	STIP	Project			FEDERAL FISCAL PRO	GRAMMING YEAR	(\$,000)					
	Need	#	PROJECT LOCATION		10/10-9/11	10/11-9/12	10/12-9/13	10/13 - 9/14	10/14 - 9/15	10/15 - 9/16	Est funding needs after 2020	Estimated total project cost
	ID's			PROJECT PHASING PLAN	2015	2016	2017	2018	2019	2020	2020	2015 - 20
			Bicycle Plan Project Implementation - Project would sign, stripe and mark bike lanes or shoulders on	2015 - 18	\$650	\$1,000	\$500	\$200	\$0	\$0	\$0	\$2,350
C	26628	56083/5609	existing roadways within the AMATS boundary area to create a safe, connected network of bicycle	Implementation			4					
G	26628	2	facilities as identified in the Anchorage Bicycle Plan. Project consists of nominated projects Core Bicycle				A/C					
			Network Phase I-III.									
G	26629	57574/5757	Pedestrian Plan Project Implementation - Project would improve pedestrian safety and construct missing	g 2016 - 18	\$650	\$1,000	\$500	\$200	\$0	\$0	\$0	\$2,350
G	20029	5	links as identified in the 2007 Anchorage Pedestrian Plan.	Implementation			A/C					
			Dimond Center Pedestrian and Transit Improvements - multiphase effort focusing on pedestrian,	2015 - D/C	\$2,000	\$0	\$0	\$0	\$0	\$0	\$0	\$2,000
1	29257		bicycle, transit and travel way improvements. Primary improvements include sidewalk connectivity,									
1	29251		bicycle infrastructure, pedestrian and bicycle signals/ signage, traffic calming techniques, lighting and other									
			safety related infrastructure to ensure compliance with ADA.									
			Anchorage Areawide Trails Rehabilitation - Project will analyze existing pathways for rehabilitation	2015 - 18 - D/U/C	\$0	\$1,500	\$0	\$0	\$500	\$500	\$0	\$2,500
2	20259	58464	needs community-wide and promote specific projects to rehabilitate those existing pathways. The scope is									
2	2 29258	primarily expected to include pavement replacement with a focus on trails that form the Anchorage Bicycle										
			Plan Core Bicycle Network.									
3	29259		Implement Bike Plan - Multi use path on Benson between Lois Drive and Minnesota Boulevard -	2017 - D/C	\$0	\$200	\$1,000	\$0	\$0	\$0	\$0	\$1,200
3	29239		project would construct multi-use path between Lois Drive and Minnesota Boulevard.									
4	29260		Implement Bike Plan - Multi use path on O'Malley Road - project constructs multi-use path on	2018 - D/C	\$0	\$0	\$200	\$1,000	\$0	\$0	\$0	\$1,200
4	29200		O'Malley Road between Old Seward Highway and C Street.									
5	29261		Implement Bike Plan - sign existing bike network	2018 -	\$0	\$0	\$200	\$1,000	\$0	\$0	\$0	\$1,200
3	29201			Implementation								
					\$3,300	\$3,700	\$2,400	\$2,400	\$500	\$500	\$0	\$8,100
			The contingency list of projects for each year will consist of the following year's projects.									
			STIP ALLOCATIONS FOR ALL TYPES OF NON-NHS PROJECTS		\$23,734	\$23,734	\$23,734	\$23,734	\$94,936	\$1	1	\$189,873
			[as of March 2014] = CTP.									
					14%	16%	10%	10%			4-year Average=	12.4%
			Approximate percentage (%) for all Non-motorized projects									

Table 4. Congestion Mitigation Air Quality (CMAQ)AMATS FFY 2015-2018 TIP Administrative Modification 4

	STIP					AMMING YEAR (\$,000	,				
	Need		PROJECT	10/10-9/11	10/11-9/12	10/12-9/13	10/13 - 9/14	10/14 - 9/15	10/15 - 9/16	Est. funding needs after	Estimated total
	ID's	PROJECT LOCATION	PHASING PLAN	2015	2016	2017	2018	2019	2020	2016	project cost 2015 - 20
		SIP-Mandated Projects and Programs									
1		Anchorage Ridesharing/ Transit Marketing - This project funds the operation of the Municipal Share-A-Ride program which promotes, coordinates, and operates an area-wide commuter matching service and a van pool program, and a comprehensive public transportation marketing effort.	2015-18 Programming	\$900	\$900	\$900	\$900	\$900	\$900	\$900	\$6,30
2	9299	Air Quality Public & Business Awareness Education Campaign - The goal of this program is to further inform the public about air quality issues and what steps people may take to reduce pollution.	2015-18 Programming	\$300	\$300	\$300	\$300	\$300	\$300	\$300	\$2,10
			Section Totals	\$1,200	\$1,200	\$1,200	\$1,200	\$1,200	\$1,200	\$1,200	\$8,40
		STIP Non-National Highway System Allocation from ADOT&PF's CMAQ program [as of 3/14]	\$1,200	\$1,200	\$1,200	\$1,200	\$1,200	\$1,200	\$1,200	\$8,40
		Studies and Plans									
1 2	24818	Consolidated Municipality of Anchorage MTP - Funding for the consolidated Municipality of Anchorage Metropolitan Transportation Plan.	2020 - Plan	\$0	\$0	\$1,000	\$0	\$0	\$1,000	\$0	\$2,00
2 2		Midtown Transit Facility- Phase I will analyze location alternatives, site suitability and route restructuring for a midtown transit facility. Phase II is the construction of the Midtown Transit Facility based on the recommendations of the study in Phase I.	2015 - Study	\$300	\$0	\$0	\$0	\$8,000	\$0	\$0	\$8,30
			Section Totals	\$300	\$0	\$1,000	\$0	\$8,000	\$1,000	\$0	\$10,30
		Programs									
1 2	24819	Arterial Roadway Dust Control - Magnesium chloride (MgCl2) dust palliative will be applied to approx 70 miles of high volume State and municipal roadways prior to and immediately after spring sweeping.	2015-18 Implementation	\$200	\$200	\$200	\$200	\$0	\$0	\$0	\$80
2 1		Traffic Control Signalization -Program would provide proactive efficiencies with better/more updated signal timing plans to address intersection congestion and improve air quality. Funding supports development of Traffic Management Center and emergency vehicle and low priority transit signal preemption.	2015-18 Programming	\$350	\$350	\$350	\$350	\$350	\$350	\$350	\$2,45
3 1	19457	Bus Stop & Facility Improvements -This project funds the upgrade of bus stop sites to meet both the federally- mandated Americans with Disabilities Act [ADA] requirements and the operational needs. Typical improvements include bus shelters, benches, trash receptacles, landscaping, grading, paving, utility relocations, lighting, curb adjustments, drainage, constructing paths, and construction/reconstruction of turnouts. Table 5 CMAQ funds supplement FTA funds in project 4 on Table 7. FFY15 amount includes \$510,000 from FFY14 that will be transfered to FTA in FFY15.	2015 - 2018 Implementation	\$720	\$210	\$210	\$210	\$210	\$210	\$210	\$1,98
4 2	29263	Multimodal trip planner and smartphone application - project will provide for operation of a multimodal trip planner and smartphone app to produce carpool, vanpool and bicycle commuter matching, transit and shuttle schedules, and multimodal directions.	2016-18 Implementation	\$0	\$70	\$70	\$70	\$0	\$0	\$0	\$21
			Section Totals	\$1,270	\$830	\$830	\$830	\$560	\$560	\$560	\$5,23
		Projects		P							

Table 4. Congestion Mitigation Air Quality (CMAQ)AMATS FFY 2015-2018 TIP Administrative Modification 4

		STIP		FEDE	ERAL FISCAL PROGR	AMMING YEAR (\$,00	0)				
	Ne	Need	DDO MICT	10/10-9/11	10/11-9/12	10/12-9/13	10/13 - 9/14	10/14 - 9/15	10/15 - 9/16		Estimated total
	ID	ID'S PROJECT LOCATION	PROJECT PHASING PLAN	2015	2016	2017	2018	2019	2020	Est. funding needs after 2016	project cost 2015 - 20
1	145	 Transit Fleet Expansion/Replacement/Operations - This project provides funding for replacement, expansion and potential operational funds of the public transportation fleet. The fleet consists of 40' buses, vanpool vehicles, and AnchorRIDES paratransit vehicles. Vanpool and AnchorRIDES vehicles have a useful life of 4-years, People Mover buses have a 12-year useful life cycle. Based on the People Mover Blueprint and the 2035 MTP, fleet expansion, service and operations are needed to grow the system annually. FFY15 amounts includes \$1,825,000 from FFY14 that will be transfered to FTA in FFY15. 	2015 - 2018 Purchase	\$3,225	\$2,000	\$0	\$1,800	\$10,000	\$1,000	\$1,000	\$19,025
			Section Totals	\$3,225	\$2,000	\$0	\$1,800	\$10,000	\$2,187	\$1,000	\$20,212
		The contingency list of projects for each year will consist of the following year's projects.	ANNUAL TOTALS	\$4,795	\$2,830	\$1,830	\$2,630	\$18,560	\$3,747	\$1,560	\$35,742
		STIP ALLOCATIONS FOR ALL TYPES OF NON-NHS PROJECTS [as of March 2014] = CTP.		\$23,734	\$23,734	\$23,734	\$23,734	\$24,955	\$24,955	6 year total=	\$221,596
		Approximate percentage (%) for all for Congestion Mitigation/Air Quality (CMAQ) projects		10%	12%	8%	11%	74%	15%	4-year Average=	12.7%
	1	Notice to MOA Project Managers / Project Sponsors! If your project includes ITS elements and uses funds from the federal highway trust fund, <u>prior to acquisition, construction, or implementation</u> , you must demonstrate compliance with federal Systems Engineering Analysis requirements. Complete the ADOT&PF Systems Engineering Analysis Checklist, link below, and submit to FHWA through ADOT&PF Central Region Planning.								1	

Table 6. National Highway System (NHS)AMATS FFY 2015-2018 TIP Administrative Modification 4

	STIP	Project		PROJECT	FEDERA	L FISCAL PROGE	RAMMING YEAR (\$,	000)			imated total project
	Need	#	PROJECT LOCATION	PHASING	10/10-9/11	10/11-9/12	10/12-9/13	10/13 - 9/14	Est funding after 20		ost 2015 -
	ID's			PLAN	2015	2016	2017	2018	after 2018		18
1	2201 2202	52503 50816 53626	Seward Highway [Rabbit Creek to 36th Avenue] - Analyze and identify needed transportation improvements in the Seward Highway Corridor, between Rabbit Creek and 36th Avenue. Improvements to be considered may include but are not limited to: widening from four to six lanes; modify existing interchanges; grade separation at 36th Ave.; extend western frontage road between Dimond Blvd. and O'Malley Road; overcrossings at International Airport Road, 68th, 76th, and 92nd Avenues; and pedestrian and bike facilities. The initial phase will construct an additional travel lane on the Seward Highway in both the North and Southbound directions between Dimond Blvd. and Tudor Road interchanges. This work will include adjusting on and off ramp geometry and drainage modifications.	2015+ - U/C	\$12,750	\$0	\$0	\$0	\$	77,000	\$89,750
2	26793		Seward Highway: Midtown Congestion Relief including 36th and Seward Intersection - Connect Anchorage Initiative: Project will design, acquire right-of-way and construct improvements to the Seward Highway through midtown Anchorage, from Tudor Road to 20th Avenue. Project includes the grade separation at 36th Avenue. FFY 2013 GO Bond funding = \$26M, GF funding = \$10M	2015 - 2018+ - All Phases	\$0	\$0	\$0	\$0	\$3	51,000	\$351,000
3	27470		Glenn Hwy/Muldoon Road Interchange Reconstruction - Reconstruct interchange at Muldoon and Glenn Highway. FFY 2013 GO Bond Funding = \$15M, GF funding = \$450K.	2015 - 2018+ - D/U/C	\$0	\$0	\$0	\$0		\$0	\$0
4	27249		5th and 6th Avenue Repaving - Resurface 5th & 6th Avenue from L Street to Ingra Street and improve curb ramps to meet ADA standards. The scope does not include landscaping or other elements inconsistent with a pavement preservation focus.	2015 - U/C	\$4,050	\$0	\$0	\$50		\$4,050	\$8,150
5	27250 28290		Ingra Street and Gambell Street Repaving - Resurface Ingra Street and Gambell Street from 5th avenue to 36th avenue and improve curb ramps to meet ADA standards. The scope does not include landscaping or other elements inconsistent with a pavement preservation focus.	2015 - C	\$0	\$0	\$0	\$0		\$0	\$0
6	27472		Glenn Highway, Hiland Road to Artillery Road Reconstruction - Add a 3rd lane to both northbound and southbound Glenn Highway. Improvements at Hiland Road and Artillery Road Interchanges on the Glenn Highway. Replace Eagle River bridges with capacity for pathway & future HOV lanes. First construction phase will be northbound improvements. FFY2013 GO Bond funding = \$35M.	2015-2018+ - D/U/C	\$0	\$0	\$0	\$0		\$0	\$0
7	28290	TBD	Anchorage Area Principal Arterial Pavement Resurfacing and ADA Compliance - This Preventive Maintenance project will extend the service life of Principal Arterials and improve curb ramps to meet ADA standards. The scope does not include landscaping or other elements inconsistent with a pavement preservation focus. Initial phase includes auditting State roads as part of resurfacing efforts to determine ADA compliance and identify those issues that can be quickly resolved. Prioritization and construction of needed ADA improvments will be identified per audit.	2015 - D/Planning 2016 - All Phases 2018+ - All Phases	\$20,766	\$9,150	\$9,150	\$9,150		\$0	\$48,216
be ee	ntingen	ev list of	projected for each year will consist of the following year's projects. (Note: Table is not shown in prior	rity order These	\$37,566	\$9,150	\$9,150	\$9,200	¢	32,050	\$497.116

Table 7. Transit AMATS FFY 2015-2018 TIP Adminstrative Modification 4

	STIP PROJECT LOCATION	PROJECT PHASING			FEDERAL FISC	CAL PROGRAMMIN	NG YEAR (\$,000)			Est funding needs after 2020	s Estimated total project costs
	Need ID's	PLAN	Carryover	10/10-9/11 2015	10/11-9/12 2016	10/12-9/13 2017	10/13 - 9/14 2018	10/14 - 9/15 2019	10/15 - 9/16 2020	-	
	Municipality of Anchorage - FTA Section 5307 & 5340 Funds										
1	19458Preventive Maintenance / Capital Maintenance - FTA [Federal Transit Administration] allows grantees to use cap funds for overhauls and preventative maintenance. FTA assistance for these items is based on a percentage of annua vehicle maintenance costs.	bital 2015 - 2018 - I Implementation	\$0	\$4,450	\$4,550	\$4,650	\$4,750	\$4,900	\$5,050	\$5,050	\$33,400
2	19462Fleet Replacement/ Expansion - This project funds the fleet expansion and replacement for the AnchorRIDES paratransit service, as well as the fixed route fleet.	2015 - 2018 - Purchase	\$0	\$320	\$80	\$225	\$230	\$200	\$200	\$12,000	\$13,255
3	 ADA Complementary Paratransit Services - Costs associated with ADA paratransit programs are eligible for this funding. The project funds the ADA paratransit eligibility process with a transportation skills assessment and a trave training program for people who could benefit from individualized instruction regarding how to independently ride F Mover buses. May also be used to purchase AnchorRIDES trips. 	-	\$0	\$500	\$500	\$355	\$500	\$500	\$500	\$500	\$3,355
4	 Bus Stop Improvements -This project funds the upgrade of bus stop sites to meet both the federally-mandated American with Disabilities Act [ADA] requirements and the operational needs. Typical improvements include bus shelters, be trash receptacles, landscaping, grading, paving, utility relocations, lighting, curb adjustments, drainage, constructing and construction/reconstruction of turnouts. Table 7 FTA CMAQ funds supplement CMAQ funds in program 4 in T 5. 	nches, Implementation paths,	\$0	\$200	\$200	\$200	\$200	\$200	\$200	\$200	\$1,400
5	 ITS/Automated Operating System/Management Information Systems - This project funds information systems necessary for efficient management of the public transportation system. Typical projects include: Geographic Inform Systems [GIS] capabilities, upgrades to the automated maintenance system, refueling, and inventory system; a new computerized dispatch system; and upgrades to the scheduling/run-cutting process, customer information and telephot communications system, and desktop computers. This project also funds staff and capital resources to provide proje oversight and capital for ITS for all modes of public transportation services. Provide day to day operational support t ITS projects. 	one	\$0	\$170	\$170	\$170	\$170	\$170	\$170	\$170	\$1,190
6	 19459 Fleet Improvement/Support Equipment/Support Vehicles - This project funds improvements to existing transit a paratransit fleets. Typical projects include a ticket reader and issue attachment, which issues passenger passes on the security systems; transit/signal improvements for headway enhancements; mechanical equipment and other improver for facilities; mobile display terminals; and vehicle communications, radios and locations systems. This project also the purchase of replacement vehicles and equipment to support operation of the transit system. Typical purchases impickup trucks, maintenance trucks with special equipment, supervisor vehicles, shift change vehicles, fork lifts, swee and bus access snow removal equipment. 	e bus; Purchase nents funds clude	\$0	\$270	\$410	\$310	\$60	\$50	\$50	\$50	\$1,200
7	Image:	view, 2015 - 2018 - s. Implementation	\$0	\$25	\$50	\$50	\$50	\$50	\$50	\$50	\$325
8	 29264 Transit Centers/Support Facilities - This project supports an on-going effort to provide major transit facilities including, but not limited to town centers and major destinations. The Anchorage 2020 and the 2035 MTP identified network of Town Centers intended to function as focal points for community activities with a mix of retail, residentia and public services and facilities, and with pedestrian connections to surrounding neighborhoods and transit. Existing future facility improvements in Midtown, Downtown, and U-Med, Dimond Center and Muldoon areas are vital to the implementation of these community planning documents. 	2016 - 2018 - I a Implementation al, g and	\$0	\$25	\$0	\$0	\$0	\$0	\$0	\$0	\$25
	subtotal FTA Section 5307 &	5340	\$0	\$5,960	\$5,960	\$5,960	\$5,960	\$6,070	\$6,220	\$18,020	\$54,150
	MAP-21 Section 5310 Enhanced Mobility of Seniors & Individuals w/ Disabilities [Federal Share Only]		\$0	\$166	\$166	\$166	\$166	\$166	\$166	\$166	\$1,162
	MAP-21 Section 5339 Bus and Bus Facilities Program [Federal Share Only] Replace, rehabilitate and purchase buses related equipment and conduct bus-related facilities.	and	\$0	\$680	\$680	\$680	\$680	\$680	\$680	\$680	\$4,760
	subtotal FTA Section 5307, 5310, 5316, 5317 & 5340 Transit funding to the	МОА	\$0	\$6,806	\$6,806	\$6,806	\$6,806	\$6,916	\$7,066	\$18,866	\$60,072

Table 7. Transit AMATS FFY 2015-2018 TIP Adminstrative Modification 4

	STIP	PROJECT LOCATION	PROJECT PHASING PLAN	FEDERAL FISCAL PROGRAMMING YEAR (\$,000)							Est funding needs after 2020	Estimated total project costs
	Need ID's			Carryover	10/10-9/11 2015	10/11-9/12 2016	10/12-9/13 2017	10/13 - 9/14 2018	10/14 - 9/15 2019	10/15 - 9/16 2020		
		Alaska Railroad - FTA Section 5307 (Rail Tier) Funds										
10		1% Transit Security on the Alaska Railroad Corporation projects	2015 - 2018 - Implementation	\$120	\$125	\$125	\$130	\$130	\$135	\$135	\$140	\$920
11		Preventive Maintenance - This project partially funds statewide maintenance costs of passenger vehicle railcars and locomotives. Preventive maintenance is defined as all activities, supplies, materials, labor, services and associated costs required to preserve or extend the functionality and serviceability of the asset.	2015 - 2018 - Implementation	\$2,420	\$3,000	\$415	\$1,100	\$1,100	\$1,100	\$1,200	\$1,200	\$9,115
12		1% Associated Transit Enhancements - can include benches, landscaping, and other transit related amenities.	2015 - 2018 - Implementation	\$120	\$125	\$125	\$130	\$130	\$135	\$135	\$140	\$1,040
13		Track Rehab - Rail and tie rehabilitation within AMATS boundaries.	2015 - 2018 - Implementation	\$358	\$400	\$400	\$400	\$400	\$400	\$400	\$400	\$3,158
		subtotal FTA Section 5307 (Rail Tier) Transit funding to Railroa	d	\$3,018	\$3,650	\$1,065	\$1,760	\$1,760	\$1,770	\$1,870	\$1,880	\$14,233
		Alaska Railroad - FTA Section 5337 (State of Good Repair) Funds										
14		Track Rehab - Rail and tie rehabilitation within AMATS boundaries.	2015 - 2018 - Implementation	\$430	\$400	\$400	\$400	\$400	\$400	\$400	\$400	\$2,800
15		Preventive Maintenance - This project partially funds statewide maintenance costs of passenger vehicle railcars and locomotives. Preventive maintenance is defined as all activities, supplies, materials, labor, services and associated costs required to preserve or extend the functionality and serviceability of the asset.	2015 - 2018 - Implementation	\$415	\$500	\$415	\$1,100	\$415	\$420	\$425	\$430	\$3,705
		subtotal FTA Section 5337 (SGR) funding to Railroa	d	\$845	\$900	\$815	\$1,500	\$815	\$820	\$825	\$830	\$6,505
										<u> </u>	<u> </u>	
		Alaska Railroad - FTA Section 5337 (SGR) Funds subtotal FTA Section 5337 funding to Railroa	4	\$0 \$845	\$0 \$900	\$0 \$815	\$0 \$1,500	\$0 \$815	\$0 \$820	\$0 \$825	\$0 \$830	\$0 \$6,505
		subtotal FTA Sections 5307 (Rail Ter) & 5337 Transit funding to ARR		\$3,863	\$900 \$4,550	\$1,880	\$3,260	\$815 \$2,575	\$2,590	\$2,695		\$20,738
		Total Transit Program (FTA {5307+5337})		\$3,863	\$11,356	\$8,686	\$10,066	\$9,381	\$9,506	\$9,761	\$21,576	\$80,810
		The Municipality of Anchorage's Transportation Improvement Program (TIP) process is used to satisfy the public participation process of the Program of Projects (POP) that is required in U.S.C. Section 5307. The POP as presented is the proposed Program of Projects and will also be the final Program of Projects unless amended.	ł									

Table 8. Other Federal, State, and Local Funded Projects within AMATS AreaAMATS FFY 2015-2018 TIP Administrative Modification 3

	STIP	DBO JECT DESCRIPTION	Project Phasing			FEDERAL FISC	AL PROGRAMMIN	G YEAR (\$,000)				Estimated	Total project
	Need ID's	PROJECT DESCRIPTION	Plan	Source	Carryover	2015	2016	2017	2018	2019	2020	total needs after 2020	cost 2015-20
1		Port of Anchorage Intermodal Facility Improvements		State GF GO Bond	\$130,000	\$10,000	\$40,000	\$98,500	\$35,000	\$35,000	\$0	\$0	\$348,500
2	12259	Recreational Trails for Alaska - This program provides funding for various small recreational trail projects statewide. The program is administered by ADNR.	2015-2018 Programming	RTP		\$45	\$45	\$45	\$1,465	\$45	\$45	\$0	\$1,690
3	19469	Rail Extensions, signalization and remotely controlled power switches.	2015-2018 Programming	FRA		\$1,000	\$1,000	\$1,000	\$0	\$0	\$0	\$0	\$3,000
4	20255	Knik Arm Crossing Access Connections - Design and construct approximately 2.5 miles of roadway behind the Port of Anchorage from the Northern terminus of the planned port expansion south through Government Hill and connecting to the A/C couple to serve as an alternative access to the port and a primary access to the planned Knik Arm Crossing.		ILLU		\$147,295	\$0	\$0	\$0	\$0	\$0	\$0	\$147,295
5	20256	Knik Arm Crossing Toll Financed Bridge Facilities - Design and construct a bridge across Knik Arm between Anchorage and Mat-Su Borough and a connecting roadway between northern terminus of the planned Port of Anchorage expansion and the Bridge and a connecting roadway between the Point Mackenzie Road and the bridge. This is project 2 of 3 supporting the EIS known as the Knik Arm Crossing. See need ID 20254 (completed) and 20255	2015-2018 - D/ROW/U/C	ILLU		\$517,313	\$0	\$0	\$0	\$0	\$0	\$0	\$517,313
6	19482	AK094 & AK105 - Construction & Road Improvements @ APU. This project is not included in the Air Quality conformity analysis for the 10-13 TIP.	2015-2018 Programming	Earmark	\$4,794	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,794
7	19485	AK149 & AK158 - Dimond Center Intermodal Parking Facility - upgrade existing transit center, including but not limited to design, engineering, permitting and construction.	FTA direct transfer to MOA	Earmark	\$3,292	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,292
8	19202	Seward Highway - Anchorage to Portage Glacier Road ITS Project - ITS deployment such as dynamic message signs, real-time traffic counters, low power FM or highway advisory radio, automated anti-icing/de-icing system, environmental sensors, CCTV, and adjoining signal system and inter-connect upgrades to help improve traveler safety and efficiency along the Seward Highway Corridor, Glenn Highway to Portage Glacier Road, MP 78.8.		STP Federal Funds		\$675	\$0	\$0	\$0	\$0	\$0	\$0	\$675
9	26849	People Mover Maintenance Facility Roof Replacement - FTA State of Good Repair grant to replace the aging, leaking, poorly insulated roof of the People Mover maintenance facility.	2012 - C	FTA Grant	\$2,400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,400
10	27429	People Mover Veterans Transportation Community Living Initiative - project will develop a travel options application for mobile devices.	2012 - programming		\$120	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$120
11		People Mover State of Good Repair Vehicle Replacement- project will replace 3 buses and 10 paratransit vehicles. [Federal share only]		FTA Grant	\$1,304	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,304
12		People Mover Transportation, Community, and System Preservation Program Winter City Pedestrian Safety & Bus Stop Improvements- project will improve safety, accessibility, and maintenance of existing pedestrian facilities and bus stops during winter months. [Federal share only]		FHWA Grant	\$280	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$280
13		People Mover Human Resources Grant - p roject will create an innovative public transportation workforce development program (Federal Share Only).	2018 - Programming	FTA 5323 Grant		\$0	\$0	\$0	\$300	\$0	\$0	\$0	\$300

Table 8. Other Federal, State, and Local Funded Projects within AMATS AreaAMATS FFY 2015-2018 TIP Administrative Modification 3

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	STIP	Project		FEDERAL FISCAL PROGRAMMING YEAR (\$,000)							Estimated	Total
	Need ID's	PROJECT DESCRIPTION Phasing Plan	Source	Carryover	2015	2016	2017	2018	2019	2020	total needs after 2020	project cost 2015-20
		People Mover Transit Oriented Development Pilot - project will assist in the planning 2018 - Programming			\$0	\$0	\$0	\$3,000	\$0	\$0	\$0	\$3,000
14		and development of mixed use transit oriented development within the Municipality of	FTA Grant									
		Anchorage (Federal Share Only).										
		Campbell Tract Facility Alternate Entrance Alignment 2015 - PE			\$100	\$0	\$0	\$0	\$250	\$0	\$0	\$350
15			FLAP									
TOTA	S - Other	Federally or State funded Improvements within the AMATS Area - (Note: Table is not shown in priority order. These pr	jects have not been	\$142.190	\$676,428	\$41,045	\$99.545	\$39,765	\$35,295	\$45	\$0	\$1,034,313
ranked		redetary of State funded improvements within the AWATS Area - (vote, Table is not shown in priority order. These pr	jects have not been	\$142,190	\$070 ,4 20	\$ 4 1,043	\$77,343	\$33,703	<i>\$33,273</i>	\$4 5	φU	\$1,054,515

Table 9. NHS/Non-NHS Improvements outside AMATS within the MOAAMATS FFY 2015-2018 TIP Administrative Modification 4

	STIP		PROJECT		FEDER	AL FISCAL F	ROGRAM	MING YEAR	(\$,000)		Estimated
	Need	PROJECT LOCATION	PROJECT			10/10-9/11	10/11-9/12	10/12-9/13	10/13 - 9/14	Estimated total funding needs	Estimated total project
	ID #		PLAN	Source	Carryover	2015	2016	2017	2018	after 2018	cost
1	11439	Whittier Tunnel: Maintenance and Operations - Federal-aid eligible portion of Whittier tunnel and approaches, maintenance and operations.	2015-2018 - C	NHS / STP	\$0	\$2,600	\$2,600	\$2,600	\$2,600	\$2,600	\$13,000
2	11925	Seward Highway - MP 75-90 Ingram Creek to Girdwood Road and Bridge Rehabilitation. FFY 2013 GO Bond funding = \$10M, GF funding = \$10M	2015 - 2018+ - D/C/U	NHS	\$0	\$40,500	\$0	\$0	\$0	\$145,500	\$186,000
3	12640	Seward Highway - MP 99-104 Bird and Indian Improvements: Design and construct Seward Highway improvements. May include possible bypass of Bird and Indian. Project includes passing lanes and bike/ped trail.	2015-18 - D/ROW/U/C	IM	\$0	\$3,000	\$0	\$10		\$13,500	\$16,510
4	12641	Seward Highway - MP 104-115 Passing Lanes - Indian to Potter Marsh.	2016 - U/C	NHS / OSF	\$0	\$0	\$39,950	\$0	\$0	\$0	\$39,950
5	16057	Portage Glacier Road Embankment Stabilization: Project will stabilize the Portage Creek stream bank at three locations along Portage Glacier Road.	2014 - U/C	Forest Hwys	\$0	\$0	\$0	\$0	\$0	\$0	\$0
6	19261	Olympic Circle Road Paving: Pave Olympic Circle Road in Girdwood. Project may include improvements to parking, drainage, lighting and pedestrian facilities. Under Construction	2014 - U/C	OSF / High Priority 1702	\$0	\$0	\$0	\$0	\$0	\$0	\$0
7	26651	Seward Hwy Right-of-Way Study: Project will provide Right-of-Way survey and As-Built information as needed for portions of the Seward Highway from Girdwood to Potter Marsh. Project mayinclude documention of corridor agreements with various public landowners within the corridor.	2014 - P&R	NHS	\$1,500	\$0	\$0	\$0	\$0	\$0	\$1,500
8	26536	Seward Highway Corridor Study - Develop a clear departmental vision for the corridor to guide capital project selection and scoping, aid in management decisions, and help preserve the function of the Seward Highway as a critical NHS corridor.	2015 - Planning	NHS / TCSP	\$2,500	\$0	\$0	\$0	\$0	\$0	\$2,500
9	26791	Seward Highway: Seward at Alyeska Highway Improvements - Construct a divided intersection on the Seward Hwy at the Alyeska Hwy to allow queuing for left-turning vehicles.	2015- All Phases	OSF	\$0	\$0	\$0	\$0	\$0	\$7,400	\$7,400
The co	ntingenc	y list of projected for each year will consist of the following year's projects.	ANNUAL	TOTALS	\$4,000	\$46,100	\$42,550	\$2,610	\$2,600	\$169,000	\$266,860

Table 10. Pavement Replacement ProgramsAMATS FFY 2015-2018 TIP Administrative Modification 4

2015 -	2015 - 2018 TIP, Pavement Replacement Projects					
	Project Location					
1	Airport Hts Rd - Debarr Rd to Glenn Hwy					
2	Boundary Ave - Boniface Pkwy to Oklahoma					
3	Brayton Dr - Dearmoun Rd to Dimond Blvd					
4	Elmore Rd - Huffman Rd to Omalley Rd					
5	Fireweed Ln - Arctic Blvd to Seward Hwy					
6	Hiland Rd - MP 0 to MP 3.2					
7	Post Rd - 3rd Ave to Reeve Blvd					
8	Rabbit Creek Rd - Old Seward Hwy to Hillside Dr					
9	Upper Huffman - Hillside Dr to Toilsome Hill Dr					
10	Reeve Blvd - 5th Ave to Post Road					
11	Dowling Road - Old Seward Highway to Lake Otis Blvd					
	*Projects not in priority order					
	Pavement Replacement Annual Totals shown in Table 3					

2015 - 2018 TIP, Anchorage Area Principal Arterial Pavement Resurfacing and ADA Compliance

	-
	Project Location
1	Abbott Rd: New Seward Hwy - 88th Ave Pavement Preservation
2	Benson Blvd: Lois - Latouche Pavement Preservation
3	Ingra and Gambell Pavement Preserbation and Curb Ramps: 5th St - 36th St
4	Intl Airport Rd: S. Aircraft - Homer Dr
5	L&I Couplet Pavement Preservation and Curb Ramps
6	N. Lights Blvd: Forest - Lake Otis Pavement Preservation
7	Old Seward Hwy: O'Malley to Dimond Pavement Preservation
8	Old Seward Hwy: Rabbit Creek - Brandon Pavement Preservation
9	Raspberry Rd: Jewel Lake - Minnesota Pavement Preservation
10	C Street - 40th Ave to 3rd Ave/ Ocean Dock Road
11	Tudor Road - 36th Ave to Minnesota Drive
12	C Street - Omalley to 40th Ave
	*Projects not in priority order
	See Table 6 Project #28290