



Alaska Department of Transportation & Public Facilities Proposed Deadhorse Landing Fees

Deputy Commissioner John Binder

March 25, 2015



Mission Statements

DOT&PF

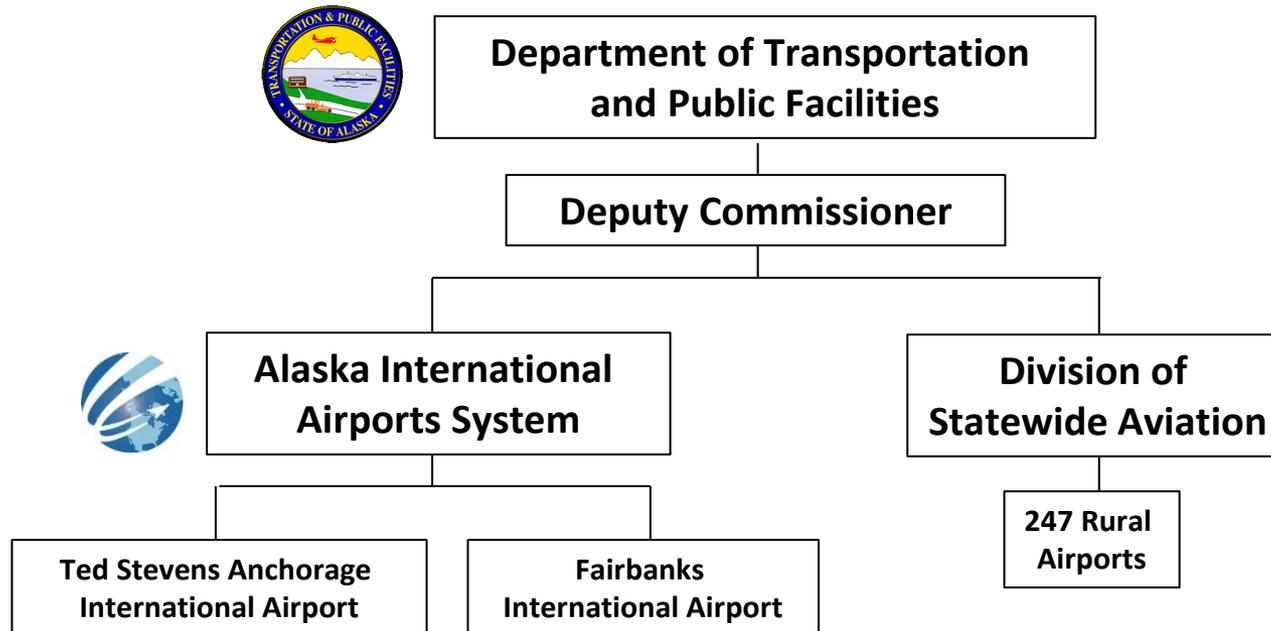
“Keep Alaska moving through service and infrastructure”

Division of Statewide Aviation (SWA)

“To sustain and improve the quality of life throughout Alaska”

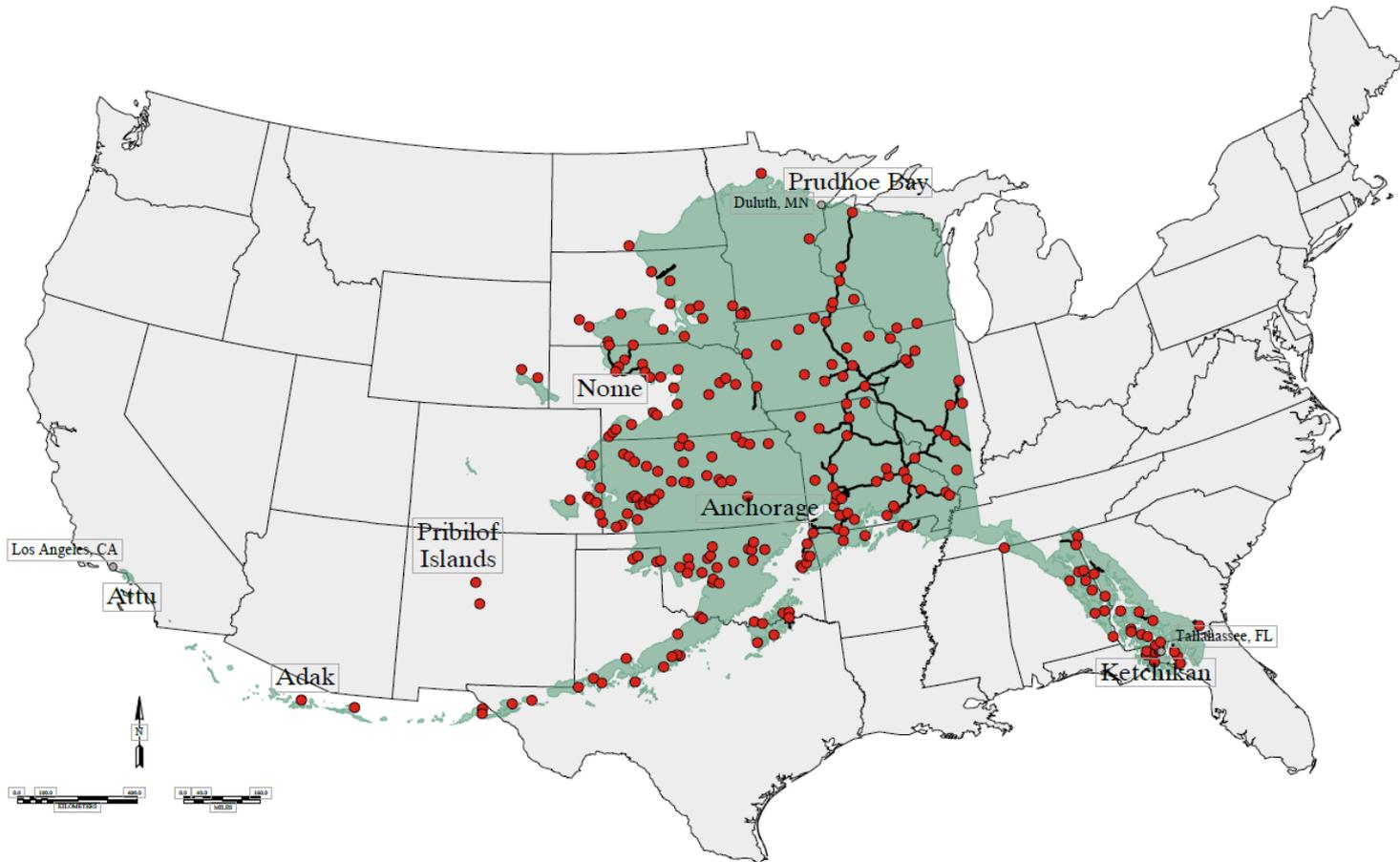


Organization/Leadership





Scope and Scale





Rural System Scope and Scale

- **247 DOT&PF owned/operated airports & seaplane bases**
- **172 gravel & 47 paved airports; 27 Sea Plane Bases & 1 heliport**
- **19 Part 139 certificated airports**
- **Primary access for 82% of Alaskan communities off the contiguous road system**
- **Rural System is not self sustaining; primarily funded by GF, some revenue via leases**



SWA FY14 Expenses / Revenue

	Expenditure	Revenue	Difference
Subtotal: Central Region (CR)	\$ 14,750,615.60	\$ 1,761,113.53	\$ (12,989,502.07)
Northern Region (NR)	\$ 15,210,975.20	\$ 3,004,091.97	\$ (12,206,883.23)
Southeast Region (SE)	\$ 3,803,637.72	\$ 507,362.57	\$ (3,296,275.15)
Grand Total	\$33,765,228.52	\$5,272,568.07	\$ (28,492,660.45)

Primary Revenues collected by Division of Statewide Aviation

- Land Lease Rent/Permits/Concessions/Fuel Flowage Fees/Utilities/Tie-Downs

Additional Revenue Sources collected by State of Alaska

- Aviation Gas Tax (4.7¢/gal) = \$0.5M
- Jet Fuel Tax (3.2¢/gal) = \$4.2M



SWA 2015 Strategic Projects

- **Performance Scorecard**
- **Capital Project Optimization**
- **Airport Database**
- **AOA Standards**
- **Non-Standard Aircraft Policies**
- **Revenue Optimization**

Black – cost/efficiency related



U.S. Primary Airport Revenue Sources

- Fuel Sales
- Commercial Leases
- Lease Lot / Hangar Leases
- Agricultural Leases
- Tie-down Fees
- Landing Fees



Deadhorse Landing Fees

Extended operations needed due to increased airport operations

- Expanded operating hours, ARFF coverage, snow & ice control, daily maintenance

3 PCNs requested = \$570.7 increment
(personnel services, travel, lodging)



Deadhorse Landing Fees

Proposal:

17 AAC 45 is amended by adding a new section to read:

17 AAC 45.128. Landing Fees.

(a) The department will charge landing fees and an airport user shall pay for each landing at the Deadhorse Airport. The landing fee shall be \$2.00 per 1,000 pounds of CMGTW for an aircraft that weighs more than 6,000 pounds CMGTW.

(b) Landing fee payments are due by the 15th of the month for the prior month's landings. Payments shall be accompanied by aircraft landing records specifying the aircraft identifier number, the aircraft's CMGTW, and date of all landings during the reported month.

(c) Payment calculations shall be rounded up to the next highest 1,000 pounds of CMGTW. (Eff. ___/___/___, Register ___)

Authority: AS 02.15.020 (a) AS 02.15.060 AS 02.15.090 (a)



Thank you!

Comments?

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