

**ALASKA DEPARTMENT OF TRANSPORTATION  
&  
PUBLIC FACILITIES**



**SOUTHCOAST REGION**

**PRE-CONSTRUCTION  
ACTIVE PROJECTS STATUS REPORT**

**September 1, 2015\***  
Reflects June 2015 Activity

**PROJECT CONTROL**

**\*This month's report reflects timesheets  
through the pay period ending 6-30-2015.**

# MEMORANDUM

## State of Alaska

Department of Transportation & Public Facilities  
Southcoast Region Project Control

TO: SEE DISTRIBUTION

DATE: September 1, 2015

TELEPHONE NO: (907) 465-1763

FAX NUMBER: (907) 465-2016



Amber Marshall

FROM: Project Control Chief  
Southcoast Region

SUBJECT: Pre-construction Active  
Projects Status Report  
September 2015

The attached copy of the Pre-construction Active Projects Status Report is presented for your review and information.

**\*PLEASE NOTE:** Due to difficulties with the conversion to IRIS, the financial information in this Status book is unlikely to be accurate because no charges have been posted to the capital projects since the conversion date 7/17/2015. Payments are being made, but they are not reflected in the capital project balances as of this book printing.

**DISTRIBUTION:**

Dianna Blair  
Pat Carroll  
Chuck Correa  
Joe Buck  
David Epstein  
Andrew Hughes  
Keith Karpstein  
Darryl Lester  
Greg Lockwood  
David Lowell  
Jim Lowell  
Kirk Miller  
Jim Potdevin  
Verne Skagerberg  
Bob Trousil  
Chuck Tripp  
Christopher Goins

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**Engineering Manager: Andy Hughes/Verne Skagerberg***\*Sorted Alphabetically*

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SSHWHY00007	WFL Naukati Road Match Transfer 33000002	6
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# Design Status Report

Program #: Z696070000

Federal Project #:

Design Manager: HUGHES, ANDREW N

AKSAS #: 69607

Ledger Code: 30273921

Construction Manager: MARSHALL, AMBER D

Need ID:

End Date:

Area Planner:

Project Name: **KAKE - PETERSBURG ROAD (KAKE ACCESS)**

Remarks: Funding: State GF

Project Scope      06/01/2011      Construct approximately 22 miles of new single lane, unpaved roadway and bridges and improve approximately 23 miles of existing logging roads on the north end of Kupreanof Island to connect the communities of Kake and Petersburg.

## Program Summary

### Project Funding and Expenditure Summary

Project Phase	Programmed	Expended	Expended Last Month	Encumbered	Balance
Design	404,200	1,523	0	0	402,677
Right of Way	500,000	0	0	0	500,000
Construction	39,095,800	2,095,800	0	0	37,000,000

### Design Development Milestones

Milestone	Original Scheduled Date	Latest Estimated Date	Actual Date
Project Management Plan Completed			
In-House Scoping Meeting			
<b>ATP through Reconnaissance Study</b>			
<b>ATP through Environmental Document</b>			
Document to FHWA/Statewide			
Document Approved			
<b>ATP through Final PS&amp;E</b>			
Design Study Report Approved			
Local Review			
Plans In Hand Review			
PS&E Review			
<b>ATP through Appraisals &amp; Acquisitions</b>			
<b>ATP through Utility Relocation</b>			
Signed Agreements			
Right Of Way Certification			
<b>ATP through Construction</b>			

**Estimated Advertise Date:**

## Project Status

Project Information      Designer:

Environmental Information      Contact: BARNETT, JOHN C

Document Type: Environmental Impact Statement

Environmental Progress      01/22/2015      Western Federal Lands is conducting environmental process. Purpose and need is being reviewed. A public meeting is planned for February 2015.

# Design Status Report

Program #: Z676460000

AKSAS #: 67646

Need ID:

Federal Project #:

Ledger Code: 30091021

End Date:

Design Manager: HUGHES, ANDREW N

Construction Manager:

Area Planner:

Project Name: **POW NAUKATI BAY ROAD RECONSTRUCTION - WFL MATCH**

Remarks: WFL Match

Project Scope	07/31/2012	The Alaska Department of Transportation and Public Facilities has committed to provide through electronic funds transfer or check to the Western Federal Lands Highway Division (WFLHD) funds to be applied to the Naukati Road Reconstruction project. This funding will be used in combination with Federal Aid funding to design, advertise, award, and provide construction engineering for this project under WFL Agreement #DTFH70-12-E--00036.
Project Scope	03/27/2014	Provide state match funding to the Western Federal Lands Highway Division (WFLHD) for the Naukati Road Reconstruction project, route #AK USFS 2060(1). This funding will be used in combination with Federal Aid funding to design and construct the project under WFL Agreement #DTFH70-12-E-00036 and #DTFH70-13-E-00001.

## Program Summary

### Project Funding and Expenditure Summary

Project Phase	Programmed	Expended	Expended Last Month	Encumbered	Balance
Design	104,190	104,059	0	0	131

### Design Development Milestones

Milestone	Original Scheduled Date	Latest Estimated Date	Actual Date
Project Management Plan Completed			
In-House Scoping Meeting			
<b>ATP through Reconnaissance Study</b>			
<b>ATP through Environmental Document</b>			
Document to FHWA/Statewide			
Document Approved			
<b>ATP through Final PS&amp;E</b>			
Design Study Report Approved			
Local Review			
Plans In Hand Review			
PS&E Review			
<b>ATP through Appraisals &amp; Acquisitions</b>			
<b>ATP through Utility Relocation</b>			
Signed Agreements			
Right Of Way Certification			
<b>ATP through Construction</b>			

**Estimated Advertise Date:**

### Project Status

Project Information

Designer:

IRIS: **Z695980000**

Fed Proj #:

Status: **CONSTRUCTION**Project ID: **60517**Name: **CRAIG CITY STREETS WFLHD MATCH**Manager: **HUGHES, ANDREW N**Construction Manager: **HUGHES, ANDREW N**Remarks: **GF NP - to Pay match to WFLHD****Obligations (amount in thousands of dollars)**

## Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
<b>4</b>	<b>136,733.66</b>	<b>136,733.66</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Totals</b>	<b>136,733.66</b>	<b>136,733.66</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>

Scope Date

Scope Text

**01-Jun-2011****Transfer match portion of Craig City Streets to USFS**

Progress Date

Progress Text

**02-Feb-2015**

**This project must remain open until WFLHD confirms they are done with the project. Currently am checking the status with WFL. Will update further when I have a response. ADM**

**Manager FFY Summary Report**IRIS: **Z681140000**

Fed Proj #:

Status: **CONSTRUCTION**Project ID: **65142**Name: **NECK LAKE/KAKE TO SEAL POINT  
(WFLHD)**Manager: **HUGHES, ANDREW N**Construction Manager: **HUGHES, ANDREW N**

Remarks: **Funding: Non-Par, Provide funding to  
Western Federal Lands Highway Division**

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**Obligations (amount in thousands of dollars)**


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## Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
<b>4</b>	<b>572,483.50</b>	<b>572,483.50</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
Totals	<b>572,483.50</b>	<b>572,483.50</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>

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Scope Date

Scope Text

29-Mar-2013

Establish project to provide funding to Western Federal Lands Highway Division (WFLHD) for the Neck Lake Road Reconstruction which includes the Neck Lake and Kake to Seal Point CM projects.

IRIS: **SSHXY00007** Fed Proj #:Status: **CONSTRUCTION**Project ID: **69409**Name: **WFL NAUKATI ROAD MATCH TRANSFER**Manager: **HUGHES, ANDREW N**Construction Manager: **HUGHES, ANDREW N**Remarks: **Funding: State**

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**Obligations (amount in thousands of dollars)**

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Scope Date

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Scope Text**30-Jul-2015**

The Alaska Department of Transportation and Public Facilities has committed to provide through either electronic funds' transfer or by check, \$159,814 to the Western Federal Lands Highway Division, FHWA for project work and/or a construction contract to the scope of work includes reconstruction of the existing gravel single lane to a double lane for 2.8 miles of NFSR 2060.

IRIS: **Z680600000**Fed Proj #: **N/A**Status: **PLANNING**Project ID: **66507**Name: **IFA ECONOMIC IMPACT ASSESSMENT  
STUDY**Manager: **HUGHES, ANDREW N**

Construction Manager:

Remarks: **Funding Source: State Funds****Obligations (amount in thousands of dollars)**

Estimate for Future Obligations

Phase	Date	Total Par \$	Non-Par GF \$
<b>8</b>	<b>18-Nov-2013</b>	<b>0.0</b>	<b>50.0</b>

## Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
<b>8</b>	<b>50,000.00</b>	<b>26,169.74</b>	<b>0.00</b>	<b>23,011.49</b>	<b>818.77</b>
Totals	<b>50,000.00</b>	<b>26,169.74</b>	<b>.00</b>	<b>23,011.49</b>	<b>818.77</b>

Scope Date	Scope Text
<b>18-Nov-2013</b>	<b>The Inter-island Ferry Authority (IFA) provides the primary surface access between the communities on Prince of Wales Island and Ketchikan Gateway Borough. Study will assess IFA's direct and indirect economic impact on IFA's service area (prince of Wales Island and Ketchikan).</b>

IRIS: **Z680510000**

Fed Proj #:

Status: **PLANNING**Project ID: **63966**Name: **POW NIBLACK FERRY TERMINAL  
FEASIBILITY ASSESSMENT**Manager: **HUGHES, ANDREW N**  
Construction Manager: **HUGHES, ANDREW N**

Remarks:

**Obligations (amount in thousands of dollars)**

## Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
<b>8</b>	<b>2,500.00</b>	<b>1,996.53</b>	<b>0.00</b>	<b>0.00</b>	<b>503.47</b>
<b>Totals</b>	<b>2,500.00</b>	<b>1,996.53</b>	<b>.00</b>	<b>.00</b>	<b>503.47</b>

Scope Date	Scope Text
<b>12-Oct-2012</b>	<b>Preliminary feasibility determination, conceptual layout, description, and rough cost estimate for a ferry terminal in the Niblack Anchorage at or near the Niblack Mine site on Prince of Wales Island. The product would be a drawing that shows a conceptual terminal for use by the Inter-Island Ferry Authority's vessels Prince of Wales and Stikine which would load through the starboard side vehicle door. To the extent that there are options, we would be more interested in an option that is removable for use elsewhere over options that are more difficult to re-locate.</b>



**Manager FFY Summary Report**IRIS: **Z685600000** Fed Proj #:Status: **PLANNING**Project ID: **67846**Name: **SAND POINT CITY DOCK DESIGN  
CONCEPT REPORT**Manager: **HUGHES, ANDREW N**

Construction Manager:

Remarks: **state funding: Community Access Roads****Obligations (amount in thousands of dollars)**

Estimate for Future Obligations

Phase	Date	Total Par \$	Non-Par GF \$
<b>8</b>	<b>16-Jul-2014</b>	<b>0.0</b>	<b>25.0</b>

## Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
<b>8</b>	<b>25,000.00</b>	<b>21,812.63</b>	<b>0.00</b>	<b>0.00</b>	<b>3,187.37</b>
<b>Totals</b>	<b>25,000.00</b>	<b>21,812.63</b>	<b>.00</b>	<b>.00</b>	<b>3,187.37</b>

Scope Date	Scope Text
<b>16-Jul-2014</b>	<b>Development of a design concept report for the major repairs or replacement of the Facility, which will consist of an alternative analysis, preliminary design, and rough order of magnitude cost estimate adequate to support a FY 2016 capital budget request.</b>

**Manager FFY Summary Report**IRIS: **Z696000000**Fed Proj #: **0003160**Status: **PLANNING**Project ID: **60360**Name: **SITKA - SAWMILL COVE WATERFRONT  
DEVELOPMENT**Manager: **HUGHES, ANDREW N**

Construction Manager:

Remarks: **Funding: Earmark/FHWA****Obligations (amount in thousands of dollars)**

## Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
<b>8</b>	<b>486,917.00</b>	<b>132,773.46</b>	<b>0.00</b>	<b>333,320.08</b>	<b>20,823.46</b>
<b>Totals</b>	<b>486,917.00</b>	<b>132,773.46</b>	<b>.00</b>	<b>333,320.08</b>	<b>20,823.46</b>

Scope Date

Scope Text

**13-Apr-2011**

**Use feasibility studies, mapping, and a development plan for Sitka's Sawmill Cove Industrial Park including a deep water dock, marine mooring, transfer systems, staging and parking areas.**

IRIS: **Z686660000**

Fed Proj #:

Status: **PLANNING**Project ID: **68826**Name: **FY14 SR ALP UPDATES & PROCESS  
DEVELOPMENT**Manager: **SKAGERBERG, VERNE R**

Construction Manager:

Remarks: **FAA Grant# 3-02-0000-020-2014****Obligations (amount in thousands of dollars)**

Estimate for Future Obligations

Phase	Date	Total Par \$	Non-Par GF \$
<b>8</b>	<b>03-Feb-2015</b>	<b>56.0</b>	<b>0.0</b>

## Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
<b>8</b>	<b>56,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>56,000.00</b>
<b>Totals</b>	<b>56,000.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>56,000.00</b>

Scope Date	Scope Text
<b>03-Feb-2015</b>	<b>The ALP updating process needs to improve to make the updates more timely and consistent. As drafting technology changes and shifts toward GIS compatible drawings and E-ALPs, DOT needs to establish a more rigorous approach that includes the right people at the right time.</b>

The objective of this project is to use the latest aeronautical survey data to update several ALPs to new drawing standards while orienting design staff to the format of the data and the new standard. Ultimately, a process will be established for developing ultimate drawings during the design phase of AIP projects simultaneously with plans so that they can simply be adjusted for asbuilt changes and the new ALP produced more quickly after construction. Any required changes that are unrelated to project development can easily be incorporated and the design staff will be better equipped to undertake updates that are not project related as necessary.

The requested funding will cover the time of a design engineer, draftsman, and surveyor to work through updates on several ALPs for which we have recent aeronautical surveys.

**Engineering Manager: Bob Trousil**

*\*Sorted Alphabetically*

<b>Program #</b>	<b>Program Name</b>	<b>Page</b>
<b>Design Phase</b>		
Z697020000	KTN North and South Tongass Stability Recon. 30260522	13
<b>Construction Phase</b>		
Z685940000	HNS Hwy 19.5 Mile Culvert/Slope Work 30254441	14
Z682850000	JNU CBJ Materials Testing 30093942	15
<b><u>Physically Complete</u></b>		
Z684870000	YAK Airport Drainage and Subsurface Investigation	16

# Design Status Report

Program #: Z697020000

AKSAS #: 69702

Need ID: 23396

Federal Project #: 000S723

Ledger Code: 30260522

End Date:

Design Manager: TROUSIL, ROBERT E

Construction Manager:

Area Planner:

Project Name: **KTN NORTH AND SOUTH TONGASS STABILITY RECON.**

Remarks: Funding: FHWA

Project Scope      03/24/2010      Perform a geotechnical reconnaissance of North and South Tongass Hwy for areas subject to rock fall failure, targeting where private residences or driveways exist immediately above the highway. The purpose is to identify and prioritize which rock slopes need to be stabilized to protect home owners and the public and to develop a project strategy to mitigate the rock fall hazard through one or more rock fall stabilization projects that will be the eventual outcome of this effort.

## Program Summary

Project Phase	Obligated In 2015
Design	-7,433

## Project Funding and Expenditure Summary

Project Phase	Programmed	Expended	Expended Last Month	Encumbered	Balance
Design	70,000	62,567	0	2,540	4,893

## Design Development Milestones

Milestone	Original Scheduled Date	Latest Estimated Date	Actual Date
Project Management Plan Completed			
In-House Scoping Meeting			
<b>ATP through Reconnaissance Study</b>			<b>04/28/2010</b>
<b>ATP through Environmental Document</b>			
Document to FHWA/Statewide			
Document Approved			
<b>ATP through Final PS&amp;E</b>			
Design Study Report Approved			
Local Review			
Plans In Hand Review			
PS&E Review			
<b>ATP through Appraisals &amp; Acquisitions</b>			
<b>ATP through Utility Relocation</b>			
Signed Agreements			
Right Of Way Certification			
<b>ATP through Construction</b>			

**Estimated Advertise Date:**

## Project Status

Project Information      Designer:

Materials Geotech Information      Contact: MCDONALD, MITCHELL

Materials Progress      08/12/2014      Office reconnaissance has nearly complete and confirming field work is anticipated May, 2011.

Re-evaluating scope of work. Compile information collected to date to determine level of completeness.  
Determine remaining work to be accomplished with revised time frame.

**Manager FFY Summary Report**IRIS: **Z685940000**Fed Proj #: **N/A**Status: **CONSTRUCTION**Project ID: **68049**Name: **HNS HWY 19.5 MILE CULVERT/SLOPE  
WORK**Manager: **TROUSIL, ROBERT E**Construction Manager: **TROUSIL, ROBERT E**Remarks: **state funded****Obligations (amount in thousands of dollars)**

Estimate for Future Obligations

Phase	Date	Total Par \$	Non-Par GF \$
<b>4</b>	<b>28-Aug-2014</b>	<b>0.0</b>	<b>50.0</b>

## Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
<b>4</b>	<b>50,000.00</b>	<b>4,979.25</b>	<b>0.00</b>	<b>0.00</b>	<b>45,020.75</b>
Totals	<b>50,000.00</b>	<b>4,979.25</b>	<b>.00</b>	<b>.00</b>	<b>45,020.75</b>

Scope Date	Scope Text
<b>28-Aug-2014</b>	<b>Design and environmental documents for replacing existing culvert with larger diameter pipe, raise existing road base to accommodate larger diameter pipe, up slope and down slope work within state ROW.</b>

**Env**

Progress Date	Environmental Progress Text
<b>22-Jan-2015</b>	<b>USACE DA permit obtained</b>

**Manager FFY Summary Report**IRIS: **Z682850000** Fed Proj #: **N/A**Status: **CONSTRUCTION**Project ID: **42070**Name: **JNU CBJ MATERIALS TESTING**Manager: **TROUSIL, ROBERT E**Construction Manager: **TROUSIL, ROBERT E**Remarks: **Funding: Reimbursable with CBJ****Obligations (amount in thousands of dollars)**

Estimate for Future Obligations

Phase	Date	Total Par \$	Non-Par GF \$
<b>4</b>	<b>02-Sep-2014</b>	<b>244.6</b>	<b>0.0</b>

## Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
<b>4</b>	<b>336,431.49</b>	<b>191,021.01</b>	<b>0.00</b>	<b>0.00</b>	<b>145,410.48</b>
<b>Totals</b>	<b>336,431.49</b>	<b>191,021.01</b>	<b>.00</b>	<b>.00</b>	<b>145,410.48</b>

Scope Date	Scope Text
<b>22-Mar-2006</b>	<b>Provide materials testing for the City &amp; Borough of Juneau.</b>
Progress Date	Progress Text
<b>12-Jan-2011</b>	<b>Amended MOA adding additional funds.</b>
Problem Date	Problem Text
<b>18-Oct-2007</b>	<b>None</b>

IRIS: **Z684870000** Fed Proj #:Status: **COMPLETED**Project ID: **50607**Name: **YAK AIRPORT DRAINAGE AND  
SUBSURFACE INVESTIGATION**Manager: **TROUSIL, ROBERT E**

Construction Manager:

Remarks: **Funding: FAA****Obligations (amount in thousands of dollars)**

## Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
<b>2</b>	<b>110,000.00</b>	<b>109,807.71</b>	<b>0.00</b>	<b>0.00</b>	<b>192.29</b>
<b>Totals</b>	<b>110,000.00</b>	<b>109,807.71</b>	<b>.00</b>	<b>.00</b>	<b>192.29</b>

Scope Date	Scope Text
22-Jul-2008	Topographic surveys on runway 11/29 to determine drainage patterns and improvements. Improvements may include reestablishing existing drainage ways that have become blocked with vegetation and sedimentation, subsurface drainage facilities, elevating the runway, runway insulation, and removal of frost susceptible material.
Progress Date	Progress Text
12-Aug-2014	All monitoring equipment has been removed from site, 2011.
Problem Date	Problem Text
13-Jan-2011	This project will need to be billed when grant application is received from FAA for construction on the Yakutat Airport in 2015! It must remain on the books and the expenditures identified when the grant application is submitted to FAA. Ledgercode has been inactivated so no further expenditures can be incurred.

**Environmental Information**

Contact <b>MOREHOUSE,</b>	Document <b>Undecide</b>	Expected:	Approved
Environmental Permit Type / Number	Application	Expected Date	Received Date    Expiration Date
<b>ADFG TITLE 16</b>			<b>14-Nov-2008</b>
<b>ADFG TITLE 16</b>			<b>14-Nov-2008</b>
Progress Date	Environmental Progress Text		
<b>02-May-2010</b>	<b>Groundwater and surface water monitoring conducted.</b>		



## Engineering Manager: Greg Lockwood

*\*Sorted Alphabetically*

Program #	Program Name	Page
<b>Design Phase</b>		
Z686060000	HNS HWY MP 3.5 to MP 25.3, Including The Chilkat River Bridge 30293022	18
Z684710000	JNU Glacier Hwy. Reconstruction: Fritz Cove Rd to Seaview Ave 30263022	20
Z694760000	KTN Downtown Pedestrian Improvements 30283321	22
Z699190000	KTN Gravina-Bostwick to Valenar Bay Road 30940321	23
Z678240000	SIT A/P RSA-Monitoring of Vegetation Re-colonization 30845622	24
<b>Construction Phase</b>		
Z680040000	HNS Hwy. Environmental Monitoring & Remediation 30261342	25
Z695070000	KTN Airport Environmental Monitoring 30290442	26

# Design Status Report

Program #: Z686060000      Federal Project #: 0956028      Design Manager: LOCKWOOD, GREGORY K  
 AKSAS #: 68606      Ledger Code: 30293022      Construction Manager: KAJDAN, JOHN S  
 Need ID: 2152      End Date: 04/30/2016      Area Planner:  
 Project Name: **HNS HWY MP 3.5 TO MP 25.3, INCLUDING THE CHILKAT RIVER BRIDGE**  
 Remarks: Funding: FHWA. Consultant - DOWL

Project Scope	11/21/2002	Realign and widen, including replacement of the Chilkat River Bridge #0742. Straighten curves to meet 55mph design speed. Provide a long-term solution to debris flow problems near MP 19 and 23. Enhancements are planned along the Chilkat River and at the Mt. Ripinsky trailhead. Construct passing lanes in the MP 21 to 23 area. Environmental Document for passing lanes was under PJ 68058/IM-095-6(23) Haines Highway MP 21-23
Project Scope	08/31/2015	Passing Lanes Realign and widen, including replacement of the Chilkat River Bridge #0742. Straighten curves to meet 55 mph design speed. Provide a long-term solution to debris flow problems near MP 19 and 23. Enhancements are planned along the Chilkat River and at the Mt. Ripinsky trailhead.

## Program Summary

STIP / TIP Information				Obligated In	
Project Phase	2015	2016	2017	Project Phase	2015
Design	150.0	0.0	0.0	Design	150,000
Right of Way	0.0	0.0	0.0		

### Latest Estimates for Future Obligations

Project Phase	Expected Date	Participating	Non-Participating	Estimate Date	Comment
Design	08/31/2015	150.0	0.0	08/31/2015	PDA#10 Increase phase

## Project Funding and Expenditure Summary

Project Phase	Programmed	Expended	Expended Last Month	Encumbered	Balance
Design	7,860,386	7,525,525	0	114,734	220,127

## Design Development Milestones

Milestone	Original Scheduled Date	Latest Estimated Date	Actual Date
Project Management Plan Completed			
In-House Scoping Meeting			
<b>ATP through Reconnaissance Study</b>			
<b>ATP through Environmental Document</b>			<b>02/27/2004</b>
Document to FHWA/Statewide	08/08/2014		
Document Approved	05/28/2013	06/12/2015	
<b>ATP through Final PS&amp;E</b>			
Design Study Report Approved			
Local Review			
Plans In Hand Review			
PS&E Review			
<b>ATP through Appraisals &amp; Acquisitions</b>			
<b>ATP through Utility Relocation</b>			
Signed Agreements			
Right Of Way Certification	08/14/2015		
<b>ATP through Construction</b>	<b>10/31/2014</b>	<b>08/20/2015</b>	

**Estimated Advertise Date: 05/15/2016**

## Project Status

Project Information			Designer:
Project Progress	08/03/2015	Rec'd Time extension approval from FHWA thru 4/31/2016 (for time trap). Design on MP3.5-12 section has progressed through a PS&E review with State funding.	
Environmental Information			Contact: SCHOLL, JAMES W
Document Type:	Environmental Assessment		
Environmental Progress	08/31/2015	Received FHWA legal review comments on 8/11/15. Held teleconference with FHWA concerning their comments on 8/18/15. Submitted EA to Consultant for printing on 8/31/15.	

Permit #	Permit Type	Appl Date	Issue Date	Expr Date
	ADFG Fish Habitat Permit			
	Corps of Engineers 404 Individual Wetland Permit			
	USF&WS			

Right of Way Information			Contact: MURPHY, ROBERT B
ROW Progress	06/01/2010	Awaiting final alignment to identify parcels to be acquired.	

# Design Status Report

Program #: Z686060000	Federal Project #: 0956028	Design Manager: LOCKWOOD, GREGORY K
AKSAS #: 68606	Ledger Code: 30293022	Construction Manager: KAJDAN, JOHN S
Need ID: 2152	End Date: 04/30/2016	Area Planner:
Project Name: <b>HNS HWY MP 3.5 TO MP 25.3, INCLUDING THE CHILKAT RIVER BRIDG</b>		
Remarks: Funding: FHWA. Consultant - DOWL		

## Utility Information

Contact: BUCK, JOSEPH T

Utility Progress	08/03/2012	Waiting for selection of preferred alignment and determination whether the existing roadway will remain available for utility access or be obliterated.
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## Materials Geotech Information

Contact: SWEDELL, RALPH

Materials Progress	01/20/2011	Drilling at Chikat River Bridge is complete. Lab work needs to be completed and Geology Data Report and Structural Foundation Engineering Report are at ~ 80% completion.
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## Bridge Information

Contact: MURRAY, NICHOLAS W

Bridge #: 742	Bridge Name: CHILKAT RIVER	
Bridge Scope	03/18/2008	Replace the existing bridge -- Probably on new alignment.
Bridge Progress	08/27/2015	Sent Preliminay Plans / study 2/14/05. Sent updated preliminary plans November '09. Understand bridge has been delayed to a later phase of this project. Expecting NTP for final design in Fall '15.

# Design Status Report

Program #: Z684710000 Federal Project #: 0933039 Design Manager: LOCKWOOD, GREGORY K  
AKSAS #: 68471 Ledger Code: 30263022 Construction Manager: WILKINS, CATHERINE  
Need ID: 23475 End Date: 12/31/2015 Area Planner:  
Project Name: **JNU GLACIER HWY RECONSTRUCTION FRITZ COVE RD TO SEAVIEW AVE**  
Remarks: Funding: portion of design GF/Remainder FHWA

Project Scope 07/22/2008 Construct intersection improvements in the Auke Bay area including addition of pedestrian improvements and repair or replacement of three box culverts under Glacier Highway at Auke Creek.  
Project Scope 10/28/2011 Reconstruct the Glacier HWY corridor between Fritz Cove Rd and Seaview Ave in Auke Bay. Reconstruct segments of the roadway sub-base, widen the roadway, flatten curve alignments, resurface roadway and add a center turn lane through the Auke Bay business area. Along the corridor improve intersections, drainage systems, lighting, bicycle and pedestrian facilities, and replace damaged guardrail.

## Program Summary

STIP / TIP Information				Obligated In	
Project Phase	2015	2016	2017	Project Phase	2015
Design	0.0	0.0	0.0	Design	150,000
Right of Way	0.0	0.0	0.0		
Construction	15,500.0	0.0	0.0		
Utilities	1,000.0	0.0	0.0		

## Project Funding and Expenditure Summary

Project Phase	Programmed	Expended	Expended Last Month	Encumbered	Balance
Restricted Funding	10,190,300	0	0	0	10,190,300
Design	2,050,000	1,925,783	0	73,239	50,978
Right of Way	1,000,000	185,518	0	258,891	555,591

## Design Development Milestones

Milestone	Original Scheduled Date	Latest Estimated Date	Actual Date
Project Management Plan Completed			
In-House Scoping Meeting			
<b>ATP through Reconnaissance Study</b>			
<b>ATP through Environmental Document</b>			<b>11/09/2011</b>
Document to FHWA/Statewide			
Document Approved	03/14/2014		03/14/2014
<b>ATP through Final PS&amp;E</b>			<b>04/18/2014</b>
Design Study Report Approved			
Local Review			
Plans In Hand Review	07/23/2014	12/05/2014	
PS&E Review	01/07/2015		
<b>ATP through Appraisals &amp; Acquisitions</b>			<b>08/18/2014</b>
<b>ATP through Utility Relocation</b>			
Signed Agreements			
Right Of Way Certification			
<b>ATP through Construction</b>	<b>02/18/2015</b>		

**Estimated Advertise Date: 10/15/2015**

## Project Status

Project Information		Designer:
Project Progress	08/03/2015	Final design is underway with a final PS&E check set expected from the consultant on 8/10/15
Environmental Information		Contact: LINDH, HILARY K
Document Type:	Categorical Exclusion	
Environmental Progress	08/31/2015	Original CE approved by FHWA 3/14/14. Re-evaluation1 approved 2/24/15. Re-eval2 approved 8/6/15. Agency scoping update completed in July 2015. Section 106 update complete with SHPO concurrence 7/10/15. Nationwide Permit 14 received 5/5/15. Eagle disturbance permit received 11/13/14; extended through 2016. Fish Habitat permit app for box culvert hand patching received 7/31/15.

Permit #	Permit Type	Appl Date	Issue Date	Expr Date
FH15-I-0127	ADFG Fish Habitat Permit	07/28/2015	07/31/2015	

## Design Status Report

Program #: Z684710000      Federal Project #: 0933039      Design Manager: LOCKWOOD, GREGORY K  
AKSAS #: 68471      Ledger Code: 30263022      Construction Manager: WILKINS, CATHERINE  
Need ID: 23475      End Date: 12/31/2015      Area Planner:  
Project Name: **JNU GLACIER HWY RECONSTRUCTION FRITZ COVE RD TO SEAVIEW AVE**  
Remarks: Funding: portion of design GF/Remainder FHWA

Permit #	Permit Type	Appl Date	Issue Date	Expr Date
POA-2012-0228	Corps of Engineers Nationwide Permit 14, minor road crossing fills	03/02/2015	04/30/2015	03/18/2017
MB51538B-1	USF&WS		11/13/2014	12/31/2016

Utility Information		Contact: BUCK, JOSEPH T
Utility Progress	06/30/2011	Preliminary estimate for alternative 1 ( Roundabout and curve flattening) is \$342,500

# Design Status Report

Program #: Z694760000 Federal Project #: Design Manager: LOCKWOOD, GREGORY K  
AKSAS #: 69476 Ledger Code: 30283321 Construction Manager: BORIS, TODD A  
Need ID: End Date: Area Planner:  
Project Name: **KTN DOWNTOWN PEDESTRIAN IMPROVEMENTS**  
Remarks: Funding: State Funds Cruise Ship Related

Project Scope 02/05/2010 Prepare a list of crosswalks that need to be upgraded within the Ketchikan Business District. Design and build improvements.

## Program Summary

### Project Funding and Expenditure Summary

Project Phase	Programmed	Expended	Expended Last Month	Encumbered	Balance
Design	50,000	1,971	0	0	48,029
Construction	325,000	0	0	0	325,000

### Design Development Milestones

Milestone	Original Scheduled Date	Latest Estimated Date	Actual Date
Project Management Plan Completed			
In-House Scoping Meeting			
<b>ATP through Reconnaissance Study</b>			
<b>ATP through Environmental Document</b>			
Document to FHWA/Statewide			
Document Approved			
<b>ATP through Final PS&amp;E</b>			
Design Study Report Approved			
Local Review			
Plans In Hand Review			
PS&E Review			
<b>ATP through Appraisals &amp; Acquisitions</b>			
<b>ATP through Utility Relocation</b>			
Signed Agreements			
Right Of Way Certification			
<b>ATP through Construction</b>			

**Estimated Advertise Date:**

## Project Status

**Project Information** Designer:

Project Progress 02/01/2014 Funding for this project to be transferred to the City of Ketchikan for them to make the improvements. The City of Ketchikan was contacted in September, October, and December 2013, waiting on them to review the proposed TORA. Project on hold until City of Ketchikan makes a decision on the project.

**Environmental Information** Contact: GENDRON, JANE D

Document Type: Undecided - will be determined in process

Environmental Progress 08/31/2015 DOT&PF environmental process not identified.

# Design Status Report

Program #: Z699190000	Federal Project #:	Design Manager: LOCKWOOD, GREGORY K
AKSAS #: 69919	Ledger Code: 30940321	Construction Manager: BORIS, TODD A
Need ID:	End Date:	Area Planner:
Project Name: <b>KTN GRAVINA-BOSTWICK TO VALENAR BAY ROAD</b>		
Remarks: Funding: State funds R2R		

Project Scope	07/23/2012	Construct approximately 2 miles of new single lane, unpaved roadway and bridges connecting segments of existing logging roads on Gravina Island near Ketchikan. Rehabilitate approximately 10 miles of existing logging roads. Project would provide road connectivity between the Gravina Island road system and Vallenar Bay. The Ketchikan Airport Ferry currently provides vehicular access between Ketchikan and Gravina Island. Project would provide road access to State and other public land on Gravina Island.
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## Program Summary

### Project Funding and Expenditure Summary

Project Phase	Programmed	Expended	Expended Last Month	Encumbered	Balance
Design	250,000	40,210	0	0	209,790
Right of Way	0	0	0	0	0
Construction	4,750,000	311,962	0	4,438,038	0

### Design Development Milestones

Milestone	Original Scheduled Date	Latest Estimated Date	Actual Date
Project Management Plan Completed			
In-House Scoping Meeting			
<b>ATP through Reconnaissance Study</b>			
<b>ATP through Environmental Document</b>			
Document to FHWA/Statewide			
Document Approved			
<b>ATP through Final PS&amp;E</b>			
Design Study Report Approved			
Local Review			
Plans In Hand Review			
PS&E Review			
<b>ATP through Appraisals &amp; Acquisitions</b>			
<b>ATP through Utility Relocation</b>			
Signed Agreements			
Right Of Way Certification			
<b>ATP through Construction</b>			

**Estimated Advertise Date:**

## Project Status

Project Information		Designer:
Project Progress	08/03/2015	The project was developed by DNR - Division of Forestry, through an RSA. The bid package is complete and ready for advertisement.
Environmental Information		Contact: GENDRON, JANE D
Document Type:	Undecided - will be determined in process	
Environmental Progress	08/31/2015	DNR Forest has completed their standard environmental process and will be ready to advertise soon. Opposition has been raised to the timber sale that could affect construction of the road.

# Design Status Report

Program #: Z678240000 Federal Project #: 030-3-02-0268-27 Design Manager: LOCKWOOD, GREGORY K  
AKSAS #: 67824 Ledger Code: 30845622 Construction Manager:  
Need ID: End Date: Area Planner:  
Project Name: **SIT A/P RSA-MONITORING OF VEGETATION RE-COLONIZATION**  
Remarks: Funding: FAA, Construction completed on PJ 69298

Project Scope 12/05/2012 Monitor the vegetative re-colonization on the newly placed rock in the marine waters adjacent to the airport as part of this project. Construction was completed in project 69298.

## Program Summary

### Project Funding and Expenditure Summary

Project Phase	Programmed	Expended	Expended Last Month	Encumbered	Balance
Design	440,000	208,451	0	178,335	53,214

### Design Development Milestones

Milestone	Original Scheduled Date	Latest Estimated Date	Actual Date
Project Management Plan Completed			
In-House Scoping Meeting			
<b>ATP through Reconnaissance Study</b>			
<b>ATP through Environmental Document</b>			
Document to FHWA/Statewide			
Document Approved			
<b>ATP through Final PS&amp;E</b>			
Design Study Report Approved			
Local Review			
Plans In Hand Review			
PS&E Review			
<b>ATP through Appraisals &amp; Acquisitions</b>			
<b>ATP through Utility Relocation</b>			
Signed Agreements			
Right Of Way Certification			
<b>ATP through Construction</b>			

**Estimated Advertise Date:**

## Project Status

Project Information		Designer:
Project Progress	05/21/2014	The consultant working on this is Hart Crowser. The 2013 monitoring year report is complete and has been distributed to the Inter-disciplinary team (IDT) - agencies. The rate of recolonization and revegetation has been much faster with a higher percentage coverage than expected. We have reached a general consensus with the IDT that if year 2 monitoring reports at least 80% coverage, year 3 monitoring would not be required. The Department should be due a mitigation credit as temporal losses in habitat function are much less than was anticipated.

Environmental Information		Contact: GENDRON, JANE D
Document Type:	Environmental Impact Statement	
Environmental Progress	08/31/2015	2nd year eelgrass monitoring conducted early July 2015. Report in preparation. Received input from ADFG about herring spawn; less use of the new RSA area than last year. Received figure showing increase in eelgrass and also corrected construction footprint.
Permit #	Permit Type	Appl Date Issue Date Expr Date
POA-2006-0410	Both Section 404 and Section 10 permit	09/24/2010 09/30/2015



**Manager FFY Summary Report**IRIS: **Z680040000** Fed Proj #: **0956021**Status: **CONSTRUCTION**Project ID: **26863**Name: **HNS HWY ENVIRONMENTAL  
MONITORING & REMEDIATION**Manager: **LOCKWOOD, GREGORY K**  
Construction Manager: **LOCKWOOD, GREGORY K**Remarks: **Funding: FHWA**

ATP Type

ATP DATE

**CA Construct****02/14/2000****Obligations (amount in thousands of dollars)**

## Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
<b>4</b>	<b>355,683.00</b>	<b>333,333.96</b>	<b>0.00</b>	<b>0.00</b>	<b>22,349.04</b>
<b>Totals</b>	<b>355,683.00</b>	<b>333,333.96</b>	<b>.00</b>	<b>.00</b>	<b>22,349.04</b>

Scope Date

Scope Text

**26-Jan-2000**

Develop a monitoring plan and provide construction inspection and reports on post-construction monitoring efforts with regard to mitigation work completed on the Haines Highway MP 24 to border project. If evaluation shows a mitigation action is not meeting objectives, then corrective action would be taken.

Progress Date

Progress Text

**21-May-2014**

Report has been finalized. REM submitted a notice of completion of monitoring to USACE in August 2013. The remaining balance (\$20k) will be used this summer for stream bank improvements consisting of planting vegetation to enhance habitat along select reaches of streams. Then project will be closed.

Problem Date

Problem Text

**30-Aug-2013****No problems.****Environmental Information**Contact **LINDH, HILARY K**

Document

**Ea Re-**

Expected:

Approved

Progress Date

Environmental Progress Text

**02-Feb-2015****Re-vegetation postponed to Spring 2015.**

Scope Date

Utility Scope Text

**14-Jun-2000****No utility involvement.****Right of Way Information**

Scope Date

Row Scope Text

**12-Sep-2002****No ROW involvement.**

IRIS: **Z695070000** Fed Proj #: **3-02-0144-020-2010** Status: **CONSTRUCTION** Project ID: **58558**Name: **KTN AIRPORT ENVIRONMENTAL  
MONITORING**Manager: **LOCKWOOD, GREGORY K**  
Construction Manager: **LOCKWOOD, GREGORY K**Remarks: **Funding: FAA****Obligations (amount in thousands of dollars)**

## Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
<b>4</b>	<b>386,448.42</b>	<b>282,480.99</b>	<b>0.00</b>	<b>0.00</b>	<b>103,967.43</b>
<b>Totals</b>	<b>386,448.42</b>	<b>282,480.99</b>	<b>.00</b>	<b>.00</b>	<b>103,967.43</b>

Scope Date	Scope Text
<b>19-Aug-2010</b>	<b>Perform environmental monitoring as required at the airport in Ketchikan, Alaska</b>
Progress Date	Progress Text
<b>22-May-2014</b>	<b>The consultant Hart Crowser completed monitoring for final year in September . Fish counts were great and overall project has been a huge success. The final report was distributed to the Inter-disiplinary team (IDT) along with a cover letter notifying in May 2014.</b>
Problem Date	Problem Text
<b>31-Aug-2011</b>	<b>NMF and NOAA sent a letter that they do not think the mitigation is working as expected. DOT, FAA and resource agencies went to Ketchikan Airport to discuss the situation. FAA is the agency that will have to fund continued mitigation.</b>

**Environmental Information**

Contact <b>GENDRON, JANE D</b>	Document <b>Ea</b>	Expected:	Approved
Progress Date	Environmental Progress Text		
<b>03-Feb-2015</b>	<b>No additional eelgrass monitoring will be conducted. Permit complete letter sent to USACE 1/15/2015 with copies to the IDT. No response received as of 2/3. Additional monitoring could be done as mitigation for other DOT&amp;PF projects in KTN in the future.</b>		

**Engineering Manager: David Epstein**

*\*Sorted Alphabetically*

<b>Program #</b>	<b>Program Name</b>	<b>Page</b>
<b>Design Phase</b>		
Z685840000	JNU Mendenhall Valley Adaptive Traffic Signal Control System 30541522	28
Z674300000	JNU Thane Road Guardrail 30260622	29
Z685000000	SER Highway Data Equipment 30548422	30
<b>Planning Phase</b>		
Z683700000	SEA FFY14-15 HSIP/SMS 30292782	31
SFHWY00001	SR FFY16-17 HSIP/SMS 33000005	32

# Design Status Report

Program #: Z685840000

AKSAS #: 68584

Need ID: 29549

Federal Project #: 0003184

Ledger Code: 30541522

End Date:

Design Manager: EPSTEIN, DAVID B

Construction Manager: NOZISKA, DAN C

Area Planner:

Project Name: **JNU MENDENHALL VALLEY ADAPTIVE TRAFFIC SIGNAL CONTROL SYSTEM**

Remarks: Funding: FHWA

Project Scope 08/20/2014 The following signalized intersections comprise the network: "McNugget"; Jordan and Glacier; Shell Simmons & Glacier; Loop & Egan; Riverside & Egan; Loop & Mall Rd/Atlin; Riverside & Mall Rd/Vintage Blvd; Loop and Stephen Richards/Halloff; and Loop and Valley Blvd/Mendenhall Blvd. Replace and upgrade traffic system components and equipment as required to support implementation and operation of adaptive control technology. Establish a Traffic Operations Center at Southeast Region Headquarters to provide full remote monitoring and control of the Mendenhall Valley traffic network.

## Program Summary

### STIP / TIP Information

Project Phase	2015	2016	2017
Design	0.0	0.0	0.0
Construction	600.0	0.0	0.0

## Project Funding and Expenditure Summary

Project Phase	Programmed	Expended	Expended Last Month	Encumbered	Balance
Design	350,000	66,567	0	0	283,433

## Design Development Milestones

Milestone	Original Scheduled Date	Latest Estimated Date	Actual Date
Project Management Plan Completed	11/21/2014		
In-House Scoping Meeting	10/31/2014	11/17/2015	
<b>ATP through Reconnaissance Study</b>			
<b>ATP through Environmental Document</b>			<b>09/16/2014</b>
Document to FHWA/Statewide			
Document Approved	12/05/2014		
<b>ATP through Final PS&amp;E</b>			
Design Study Report Approved	03/15/2015		
Local Review			
Plans In Hand Review	01/16/2015	08/14/2015	
PS&E Review	05/15/2015	08/14/2015	
<b>ATP through Appraisals &amp; Acquisitions</b>			
<b>ATP through Utility Relocation</b>			
Signed Agreements			
Right Of Way Certification			
<b>ATP through Construction</b>	<b>04/01/2015</b>	<b>09/15/2015</b>	

**Estimated Advertise Date: 09/15/2015**

## Project Status

### Project Information

Designer: Epstein, David B.

Project Progress 08/28/2015 Submitted PID for Phase 4 funds on 8/17.

# Design Status Report

Program #: Z674300000

Federal Project #: 0963004

Design Manager: EPSTEIN, DAVID B

AKSAS #: 67430

Ledger Code: 30260622

Construction Manager: KAJDAN, JOHN S

Need ID: 19217

End Date: 12/31/2016

Area Planner:

Project Name: JNU THANE ROAD GUARDRAIL

Remarks: FHWA HSIP

Project Scope	12/17/2014	To provide guardrail on the shoulder of southbound Thane Road, Juneau, Alaska, between MP 3.2 and 3.3 (approx. 0.1 mile north of the Old Gastineau Mine Access Road). Provide crashworthy parallel guardrail end treatments on both ends of the guardrail.
Project Scope	07/20/2015	Extend existing W-beam guardrail from a point 2 ft south of the avalanche gate base (MP 3.06) to a point 1,035 ft south (MP 3.26). Terminate the guardrail with an end anchor.

## Program Summary

STIP / TIP Information				Obligated In	
Project Phase	2015	2016	2017	Project Phase	2015
Multi-Phase Activity	88,110.0	0.0	0.0	Design	40,000
				Construction	122,408

### Latest Estimates for Future Obligations

Project Phase	Expected Date	Participating	Non-Participating	Estimate Date	Comment
Construction	08/12/2015	122.4	0.0	08/12/2015	PDA #1 Fund phase

## Project Funding and Expenditure Summary

Project Phase	Programmed	Expended	Expended Last Month	Encumbered	Balance
Design	40,000	17,588	0	0	22,412

## Design Development Milestones

Milestone	Original Scheduled Date	Latest Estimated Date	Actual Date
Project Management Plan Completed	12/29/2014	01/30/2015	
In-House Scoping Meeting			
ATP through Reconnaissance Study			
ATP through Environmental Document			
Document to FHWA/Statewide			
Document Approved			
ATP through Final PS&E	01/23/2015	03/02/2015	03/11/2015
Design Study Report Approved			
Local Review			
Plans In Hand Review			
PS&E Review	04/15/2015	05/28/2015	05/28/2015
ATP through Appraisals & Acquisitions			
ATP through Utility Relocation			
Signed Agreements			
Right Of Way Certification	05/01/2015		
ATP through Construction	05/15/2015	07/30/2015	

**Estimated Advertise Date: 08/03/2015**

## Project Status

**Project Information** Designer: EPSTEIN, DAVID B

Project Progress 08/28/2015 Project awarded to Glacier State and should now be migrated to Construction Status Book.

**Environmental Information** Contact: SCHELBI, CHRISTOPHER A

Document Type: CE that is approved by DOT statewide

Environmental Progress 06/11/2015 6-11-15 Re-Eval. 5-29-15 Re-Eval. 5-11-15 CE Complete. Public notice posted. Comment period concludes 4/15/15.

Permit #	Permit Type	Appl Date	Issue Date	Expr Date
USF&WS				
USF&WS		03/24/2015		

# Design Status Report

Program #: Z685000000

Federal Project #: 0003179

Design Manager: EPSTEIN, DAVID B

AKSAS #: 68500

Ledger Code: 30548422

Construction Manager: NOZISKA, DAN C

Need ID: 28793

End Date: 12/31/2016

Area Planner:

Project Name: **SER HIGHWAY DATA EQUIPMENT**

Remarks: funding NHPP

Project Scope 05/30/2014 Critical elements of the in-pavement detection system for the 7-mile permanent traffic recorder have become exposed to live traffic and suffered damage, rendering the entire system inoperable. Repairs must be made to restore the system. The scope also provides for purchase of 100 counters to replace aging equipment used to measure traffic volume on Southeast Region roads.

## Program Summary

STIP / TIP Information				Obligated In	
Project Phase	2015	2016	2017	Project Phase	2015
Design	155.0	0.0	0.0	Design	140,000
Construction	45.0	0.0	0.0	Construction	45,000

## Project Funding and Expenditure Summary

Project Phase	Programmed	Expended	Expended Last Month	Encumbered	Balance
Design	155,000	16,034	0	0	138,966
Construction	45,000	0	0	0	45,000

## Design Development Milestones

Milestone	Original Scheduled Date	Latest Estimated Date	Actual Date
Project Management Plan Completed			
In-House Scoping Meeting	10/31/2014		
<b>ATP through Reconnaissance Study</b>			
<b>ATP through Environmental Document</b>	<b>07/03/2014</b>		
Document to FHWA/Statewide			
Document Approved	05/07/2014		05/07/2014
<b>ATP through Final PS&amp;E</b>			<b>05/22/2014</b>
Design Study Report Approved			
Local Review			
Plans In Hand Review	12/31/2014	01/30/2015	
PS&E Review			
<b>ATP through Appraisals &amp; Acquisitions</b>			
<b>ATP through Utility Relocation</b>			
Signed Agreements			
Right Of Way Certification			
<b>ATP through Construction</b>			<b>06/16/2015</b>

**Estimated Advertise Date:**

## Project Status

Project Information			Designer: SIVERLY, RYAN J
Project Progress	08/28/2015	SR electrician not available to help replace piezos for indeterminate timeframe, will seek assistance from other regions.	
Environmental Information			Contact: GENDRON, JANE D
Document Type:	CE that is approved by DOT statewide		
Environmental Progress	10/09/2014	Project meets the conditions of a programmatic CE. NEPA process was completed under the expedited CE process on May 7, 2014.	

IRIS: **Z683700000** Fed Proj #: **0003172**Status: **PLANNING**Project ID: **66242**Name: **SEA FFY14-15 HSIP/SMS**Manager: **EPSTEIN, DAVID B**

Construction Manager:

Remarks: **FHWA****Obligations (amount in thousands of dollars)**

Obligated in		Estimate for Future Obligations			
Phase	FFY 2014	Phase	Date	Total Par \$	Non-Par GF \$
<b>8</b>	<b>380.0</b>	<b>8</b>	<b>01-Nov-2013</b>	<b>200.0</b>	<b>0.0</b>
		<b>8</b>	<b>26-Aug-2014</b>	<b>200.0</b>	<b>0.0</b>

**Project Funding and Expenditure Summary (amounts in dollars)**

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
<b>8</b>	<b>400,000.00</b>	<b>288,828.36</b>	<b>0.00</b>	<b>0.00</b>	<b>111,171.64</b>
<b>Totals</b>	<b>400,000.00</b>	<b>288,828.36</b>	<b>.00</b>	<b>.00</b>	<b>111,171.64</b>

Scope Date	Scope Text
<b>01-Oct-2013</b>	<b>Highway Safety Improvement Program (HSIP) management for Southeast Region. Perform studies and responses on safety-related issues. Identify and develop highway projects that improve roadway features on highway segments and intersections with accident histories. Improve safety on highway segments or intersections. Prepare Southeast Region annual traffic and safety report. Evaluate accidents through the HSIP procedure. Upgrade safety management inventories. Do safety-related correspondence.</b>
Progress Date	Progress Text
<b>03-Dec-2014</b>	<b>Updated crash data is expected week of 12/1. Work can then commence on formulating the FY-16 program.</b>

IRIS: **SFHWY00001** Fed Proj #: **0003197**Status: **PLANNING**Project ID: **69427**Name: **SR FFY16-17 HSIP/SMS**Manager: **EPSTEIN, DAVID B**

Construction Manager:

Remarks: **Funding: FHWA (HSIP)**

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**Obligations (amount in thousands of dollars)**

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Scope Date	Scope Text
05-Aug-2015	Highway Safety Improvement Program (HSIP) management for Southcoast Region. Perform studies and responses on safety-related issues. Identify and develop highway projects that improve roadway features on highway segments and intersections with accident histories. Improve safety on highway segments or intersections. Prepare Southcoast Region annual traffic and safety report. Evaluate accidents through the HSIP procedure. Upgrade safety management program inventories. Do safety-related correspondence.



## Engineering Manager: Darryl Lester

*\*Sorted Alphabetically*

Program #	Program Name	Page
<b>Design Phase</b>		
Z699220000	KTN Gravina - Mill Access Road 30940421	34
Z684050000	KTN to Shelter Cove Rd. 30096121	35
Z684590000	SGY Replace Capt. William Henry Moore Bridge 30135622	36
<b>Planning Phase</b>		
Z676360000	SE AK LIDAR Mapping & Recon. 30086381	37

# Design Status Report

Program #: Z699220000

Federal Project #: N/A

Design Manager: LESTER, DARRYL

AKSAS #: 69922

Ledger Code: 30940421

Construction Manager: BORIS, TODD A

Need ID:

End Date:

Area Planner:

Project Name: **KTN GRAVINA - MILL ACCESS ROAD**

Remarks: Funding: State Funding

Project Scope      07/05/2012      Rehabilitate approximately 3 miles of single lane, unpaved roadway and bridges on Gravina Island between Lewis Reef Road and the property previously occupied by the Seley Sawmill. Project will improve access to this industrial use property allowing potential development as an ore processing facility for the Niblack mine.

## Program Summary

### Project Funding and Expenditure Summary

Project Phase	Programmed	Expended	Expended Last Month	Encumbered	Balance
Design	2,500,000	515,885	0	490,683	1,493,432

### Design Development Milestones

Milestone	Original Scheduled Date	Latest Estimated Date	Actual Date
Project Management Plan Completed	11/05/2014		
In-House Scoping Meeting			
<b>ATP through Reconnaissance Study</b>			
<b>ATP through Environmental Document</b>			
Document to FHWA/Statewide			
Document Approved			
<b>ATP through Final PS&amp;E</b>			
Design Study Report Approved	04/02/2015		
Local Review			
Plans In Hand Review	06/12/2015		06/26/2015
PS&E Review	07/10/2015	08/21/2015	
<b>ATP through Appraisals &amp; Acquisitions</b>			
<b>ATP through Utility Relocation</b>			
Signed Agreements			
Right Of Way Certification			
<b>ATP through Construction</b>			

**Estimated Advertise Date: 09/30/2015**

## Project Status

**Project Information**      Designer: LEI Consultants

Project Progress      07/30/2015      PIH review held June 26, 2015. The engineer's estimate to construct all 6 crossings greatly exceeded available construction funding. The draft SEIS for Gravina Island Access covers improvements of the Seley Mill Road to the northern end of the Airport Reserve. This allowed shifting the BOP for Gravina Mill Access, to the Airport Reserve boundary and therefore dropping crossings 1, 2, and 2A. Gravina Mill Access will focus on crossings 3, 4, and 5.

**Environmental Information**      Contact: HORNE, NINA K

Document Type:      Environmental Checklist-State Funded

Environmental Progress      08/31/2015      The project scope has been modified; BOP was moved to STA: 1053+55. The 0.8 miles between the original and the new BOP will be constructed under a different project. Scoping letter currently in review. Findings of Effect letter drafted and under review by PQI.

# Design Status Report

Program #: Z684050000

Federal Project #: N/A

Design Manager: LESTER, DARRYL

AKSAS #: 68405

Ledger Code: 30096121

Construction Manager: BORIS, TODD A

Need ID: 27409

End Date:

Area Planner:

Project Name: **KTN TO SHELTER COVE RD**

Remarks: Funding: State Funded

Project Scope 11/13/2006 Construct eleven new miles of "island arterial" road across Revillagigedo Island beginning at the existing terminus of Harriet Hunt Rd to Shelter Cove on Carroll Inlet.

## Program Summary

### STIP / TIP Information

Project Phase	2015	2016	2017
Design	0.0	0.0	0.0
Construction	16,300.0	0.0	0.0

## Project Funding and Expenditure Summary

Project Phase	Programmed	Expended	Expended Last Month	Encumbered	Balance
Design	3,249,700	2,756,450	0	86,490	406,760
Right of Way	3,500,000	2,779,103	0	0	720,897
Construction	0	0	0	0	0

## Design Development Milestones

Milestone	Original Scheduled Date	Latest Estimated Date	Actual Date
Project Management Plan Completed			
In-House Scoping Meeting			
<b>ATP through Reconnaissance Study</b>			
<b>ATP through Environmental Document</b>			
Document to FHWA/Statewide			
Document Approved		06/30/2011	
<b>ATP through Final PS&amp;E</b>			
Design Study Report Approved			
Local Review			
Plans In Hand Review	05/15/2015		06/23/2015
PS&E Review	06/15/2015	08/31/2015	
<b>ATP through Appraisals &amp; Acquisitions</b>			
<b>ATP through Utility Relocation</b>			
Signed Agreements			
Right Of Way Certification			
<b>ATP through Construction</b>	06/21/2012		

**Estimated Advertise Date: 10/15/2015**

## Project Status

**Project Information** Designer: Darryl Lester

Project Progress 07/30/2015 Completed PIH review on June 23, 2015.

**Environmental Information** Contact: LINDH, HILARY K

Document Type: Environmental Checklist-State Funded

Environmental Progress 08/31/2015 State environmental document approved June 5, 2015. COE permit received 4/7/15. Project website updated 12/31/14. Bald eagle disturbance permit submitted to FWS 2/18/15. ADFG completed fish survey in June to determine which stream crossings will require Fish Habitat permits- application being drafted. Field work to verify mapped wetlands and updated mapping complete. Invasive species survey complete.

Permit #	Permit Type	Appl Date	Issue Date	Expr Date
POA-2014-0060	ADFG Fish Habitat Permit			
	Corps of Engineers 404 Individual Wetland Permit	10/23/2014	04/07/2015	03/31/2020
	USF&WS	02/18/2015		

**Right of Way Information** Contact: PRESTON, RAY C

ROW Progress 11/05/2014 Mental Health Property acquired by AKDOT, June 16, 2014. Recorded document #: 2014-001487 (Juneau Recording District)

# Design Status Report

Program #: Z684590000

AKSAS #: 68459

Need ID: 6059

Federal Project #: 0972016

Ledger Code: 30135622

End Date: 12/31/2016

Design Manager: LESTER, DARRYL

Construction Manager: KAJDAN, JOHN S

Area Planner:

Project Name: **SGY REPLACE CAPT. WILLIAM HENRY MOORE BRIDGE**

Remarks: FHWA

Project Scope      04/04/2014      The project will replace the Captain William Henry Moore Bridge (#1304) at approximately mile point 9.5 on the Klondike Highway between Skagway and the U.S. - Canada border. The project will pave and widen the roadway approaches to the creek crossing as necessary. The bridge will be replaced with a Roller-Compacted Concrete embankment and a large drainage structure on an upstream alignment.

## Program Summary

STIP / TIP Information				Obligated In	
Project Phase	2015	2016	2017	Project Phase	2015
Design	800.0	0.0	0.0	Design	300,000
Right of Way	50.0	0.0	0.0		
Construction	0.0	0.0	0.0		
Utilities	0.0	0.0	0.0		

## Project Funding and Expenditure Summary

Project Phase	Programmed	Expended	Expended Last Month	Encumbered	Balance
Design	2,300,000	142,180	0	1,780,101	377,719

## Design Development Milestones

Milestone	Original Scheduled Date	Latest Estimated Date	Actual Date
Project Management Plan Completed			
In-House Scoping Meeting			
<b>ATP through Reconnaissance Study</b>			
<b>ATP through Environmental Document</b>			<b>05/21/2014</b>
Document to FHWA/Statewide			
Document Approved	07/01/2015	07/01/2015	
<b>ATP through Final PS&amp;E</b>	<b>08/01/2015</b>	<b>08/01/2015</b>	
Design Study Report Approved	09/15/2015	09/15/2015	
Local Review			
Plans In Hand Review	09/15/2015	09/15/2015	
PS&E Review	10/15/2015	10/15/2015	
<b>ATP through Appraisals &amp; Acquisitions</b>	<b>10/16/2015</b>	<b>10/16/2015</b>	
<b>ATP through Utility Relocation</b>			
Signed Agreements			
Right Of Way Certification			
<b>ATP through Construction</b>	<b>12/11/2015</b>	<b>12/11/2015</b>	

**Estimated Advertise Date: 12/15/2015**

## Project Status

**Project Information**      Designer: DOWL

Project Progress      03/02/2015      The PSA was signed with DOWL on 2/25/15 and NTP 1 issued on 2/25/15 that will take the design forward through the Environmental Document to the DSR.

**Environmental Information**      Contact: BARNETT, JOHN C

Document Type:      CE that is approved by DOT statewide

Environmental Progress      06/10/2015      Public comment period ends 6/25/2015. Public Workshop conducted in Skagway on 6/8/2015. Public Notice issued 5/20/2015 (Online and Skagway News). Agency scoping letters sent 5/20/2015.

**Bridge Information**      Contact: IMBSEN, GEORGE H

Bridge #: 1304      Bridge Name: CAPTAIN WM MOORE CREEK

Bridge Scope      09/11/2014      Replace bridge.

Bridge Progress      08/27/2015      Consultant design. Evaluating feasibility of leaving existing bridge in place.

IRIS: **Z676360000**

Fed Proj #:

Status: **PLANNING**Project ID: **63381**Name: **SE AK LIDAR MAPPING & RECON.**Manager: **LESTER, DARRYL**

Construction Manager:

Remarks: **Funding: GF Req Dept 25****Obligations (amount in thousands of dollars)**

## Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
<b>8</b>	<b>5,000,000.00</b>	<b>1,577,164.81</b>	<b>0.00</b>	<b>1,013,694.44</b>	<b>2,409,140.75</b>
<b>Totals</b>	<b>5,000,000.00</b>	<b>1,577,164.81</b>	<b>.00</b>	<b>1,013,694.44</b>	<b>2,409,140.75</b>

Scope Date	Scope Text
<b>06-Jul-2012</b>	<b>This project will acquire LIDAR imagery data for various corridor's and route's throughout Southeast Alaska. This year's capital budget appropriated \$5,000,000 in State Funds for this project.</b>
Progress Date	Progress Text
<b>07-Nov-2014</b>	<b>Received Draft Project Summary Report on October 30, 2014</b>
Problem Date	Problem Text
<b>30-Aug-2013</b>	<b>No problems.</b>

Progress Date	Environmental Progress Text
<b>28-Feb-2013</b>	<b>Research only. No environmental analysis required at this time.</b>

**Engineering Manager: Keith Karpstein***\*Sorted Alphabetically*

<b>Program #</b>	<b>Program Name</b>	<b>Page</b>
<b>Design Phase</b>		
<b>Z689400000</b>	ANG Airport Enviromental Impact Statement 30144522	39
<b>Z693770000</b>	HNS Klehini Bridge and Transfer 30288222	40
<b>Z711000000</b>	JNU Access Route (AK077) 30782122	42
<b>Z687270000</b>	JNU Lynn Canal Highway Bridge Piles 30106041	44
<b>Z680100000</b>	JNU Lynn Canal Hwy 30255821	45
<b>Z675280000</b>	Naukati Road Reconstruction 30831722	46
<b>Z675250000</b>	Neck Lake Road Reconstruction 30552922	47
<b>Z694250000</b>	N. POW/Kake to Seal Point Roads-Forest Hwy 30086722	48
<b>Z680840000</b>	POW Big Salt Lake Rd. Pavement Resurfacing Ph. I, II, and Thorne Bay Rd. Subgrade Repair 30137422	49
<b>Z688340000</b>	SEA Region Highways Alignment Analysis 30144721	50
<b>Z678150000</b>	SIT Airport Sewer Relocation 30942221	51
<b>Z676720000</b>	SIT Katlian Bay Road 30101421	52
<b>Z684450000</b>	WFLJD 3-POW Support & Review 30548021	53
<b>Z685650000</b>	YAK Aeronautical Survey and ALP Update 30549622	54
<b>Z680270000</b>	YAK Hwy Fish Passage Improvements 30257522	55
<b>Construction Phase</b>		
<b>Z683110000</b>	KLW Airport Fill 30138041	56

# Design Status Report

Program #: Z689400000 Federal Project #: 3-02-0476-001(07) & -002(09), 003(11), Design Manager: KARPSTEIN, KEITH D  
AKSAS #: 68940 Ledger Code: 9014022 Construction Manager:  
Need ID: End Date: Area Planner:  
Project Name: **ANG AIRPORT ENVIRONMENTAL IMPACT STATEMENT**

Remarks: Funding: FAA

Project Scope 08/08/2007 Complete Phase 1 of an environmental impact statement for the construction of a new airport in Angoon.

## Program Summary

### Latest Estimates for Future Obligations

Project Phase	Expected Date	Participating	Non-Participating	Estimate Date	Comment
Design	09/01/2015	250.0	0.0	09/01/2015	PDA #6 Increase phase

## Project Funding and Expenditure Summary

Project Phase	Programmed	Expended	Expended Last Month	Encumbered	Balance
Design	6,698,445	6,024,165	0	559,052	115,228

## Design Development Milestones

Milestone	Original Scheduled Date	Latest Estimated Date	Actual Date
Project Management Plan Completed			
In-House Scoping Meeting			
<b>ATP through Reconnaissance Study</b>			
<b>ATP through Environmental Document</b>			
Document to FHWA/Statewide			
Document Approved		06/30/2016	
<b>ATP through Final PS&amp;E</b>			
Design Study Report Approved			
Local Review			
Plans In Hand Review			
PS&E Review			
<b>ATP through Appraisals &amp; Acquisitions</b>			
<b>ATP through Utility Relocation</b>			
Signed Agreements			
Right Of Way Certification			
<b>ATP through Construction</b>			

**Estimated Advertise Date:**

## Project Status

Project Information Designer:

Project Progress 04/01/2015 FAA EIS in progress. Comment period on Draft EIS closed 3/11/15. DOT submitted comments to FAA noting deficiencies related to NEPA and the ANILCA process. Public hearings were held in Juneau and Angoon for comment on the Draft EIS. A special hearing was held in Washington D.C. related to the ANILCA Title XI application.

Environmental Information Contact: BARNETT, JOHN C

Document Type: Environmental Impact Statement

Environmental Progress 08/31/2015 FAA has determined they will not address deficiencies noted by USFS, USACE and DOT&PF and directed DOT&PF to conduct additional work necessary to meet requirements of ANILCA. Unfortunately, the additional work required must be conducted by the lead Federal Agency which is FAA.

Permit #	Permit Type	Appl Date	Issue Date	Expr Date
	ADFG Fish Habitat Permit			
	Both Section 404 and Section 10 permit			
	U.S. Forest Service Special Use Permit			

# Design Status Report

Program #: Z693770000	Federal Project #: 0003152	Design Manager: KARPSTEIN, KEITH D
AKSAS #: 69377	Ledger Code: 30288222	Construction Manager: KAJDAN, JOHN S
Need ID: 22136	End Date: 12/31/2016	Area Planner:
Project Name: <b>HNS KLEHINI BRIDGE AND TRANSFER</b>		
Remarks: Funding: FHWA		

Project Scope	04/22/2011	Replace bridge, and modify/upgrade approaches. Bridge will be transferred to local government upon completion. Bridge # 1216.
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## Program Summary

STIP / TIP Information				Obligated In	
Project Phase	2015	2016	2017	Project Phase	2015
Design	200.0	0.0	0.0	Design	215,000
Right of Way	50.0	0.0	0.0		
Construction	8,290.0	0.0	0.0		
Utilities	50.0	0.0	0.0		

## Project Funding and Expenditure Summary

Project Phase	Programmed	Expended	Expended Last Month	Encumbered	Balance
Restricted Funding	3,000,000	0	0	0	3,000,000
Design	1,065,400	1,005,866	0	3,200	56,334

## Design Development Milestones

Milestone	Original Scheduled Date	Latest Estimated Date	Actual Date
Project Management Plan Completed			
In-House Scoping Meeting			
<b>ATP through Reconnaissance Study</b>			
<b>ATP through Environmental Document</b>			<b>07/25/2011</b>
Document to FHWA/Statewide	06/09/2015		
Document Approved		06/09/2015	06/09/2015
<b>ATP through Final PS&amp;E</b>	<b>06/16/2015</b>		<b>06/29/2015</b>
Design Study Report Approved	07/02/2015		
Local Review			
Plans In Hand Review	05/20/2015	07/07/2015	07/13/2015
PS&E Review	06/24/2015	08/03/2015	
<b>ATP through Appraisals &amp; Acquisitions</b>			
<b>ATP through Utility Relocation</b>	<b>08/24/2015</b>	<b>09/25/2015</b>	
Signed Agreements	08/10/2015	08/14/2015	
Right Of Way Certification	08/10/2015	08/14/2015	
<b>ATP through Construction</b>	<b>08/24/2015</b>	<b>09/25/2015</b>	

**Estimated Advertise Date: 10/15/2015**

## Project Status

<b>Project Information</b>	<b>Designer: Doug Blackburn</b>
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Project Progress	07/02/2015	CE complete. Received FHWA approval to proceed with final PS&E on 6/30/15. PIH review scheduled for 7/13/15.
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<b>Environmental Information</b>	<b>Contact: LINDH, HILARY K</b>
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Document Type: CE that is approved by DOT statewide

Environmental Progress	08/31/2015	CE approved 6/9/15; 4f de minimis impact finding approved 6/9/15. Permit applications to USACE and ADFG 8/17/15. Project was presented to Chilkat Bald Eagle Advisory Council at meeting on 4/9/15; Council voted to approve the project without mitigation. Received EFH Assessment comments from NMFS 2/20/15. Provided response to NMFS on 4/3/15. Bald eagle disturbance permit app submitted 5/18/15.
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Permit #	Permit Type	Appl Date	Issue Date	Expr Date
	ADFG Fish Habitat Permit	08/17/2015		
	Corps of Engineers Nationwide Permit 23, FHWA CE	08/17/2015		
	Department of Natural Resources Special Use Permit - DPOR	07/21/2015		
	Environmental Conservation Water Quality Certification	08/17/2015		
	USF&WS	05/18/2015		



# Design Status Report

Program #: Z693770000	Federal Project #: 0003152	Design Manager: KARPSTEIN, KEITH D
AKSAS #: 69377	Ledger Code: 30288222	Construction Manager: KAJDAN, JOHN S
Need ID: 22136	End Date: 12/31/2016	Area Planner:
Project Name: <b>HNS KLEHINI BRIDGE AND TRANSFER</b>		
Remarks: Funding: FHWA		

## Utility Information

Contact: BUCK, JOSEPH T

Utility Progress	04/08/2014	We have contacted all utilities regarding the project. Waiting for design information in order to identify utility conflicts.
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## Bridge Information

Contact: MURRAY, NICHOLAS W

Bridge #: 1216	Bridge Name: KLEHINI RIVER
Bridge Scope	07/20/2011 Replace the existing bridge
Bridge Progress	08/27/2015 Sent Stamped Plans 8/24/15.

# Design Status Report

Program #: Z711000000

Federal Project #: 000S131

Design Manager: KARPSTEIN, KEITH D

AKSAS #: 71100

Ledger Code: 30782122

Construction Manager: NOZISKA, DAN C

Need ID: 19214

End Date:

Area Planner:

Project Name: **JNU ACCESS ROUTE AK077**

Remarks: Funding: FHWA. Original Need ID #3000

Project Scope	05/26/1993	Reconnaissance along several routes from Juneau to a connection with the continental road network. Routes will be evaluated for their constructability, cost, and annual operations and maintenance expenses. Other options such as shuttle ferry links will be considered in order to evaluate economic benefits and establish time lines for implementation.
Project Scope	12/11/1995	Updated 8/2/05: PE along several routes from Juneau to a connection with the continental road network. Routes along Lynn Canal (both sides) and the Taku River will be evaluated for their constructability, cost, and operating and maintenance expenses. Shuttle ferry links and options will also be investigated. Sufficient information will be obtained in order to evaluate the economic benefits associated with the various alternatives and to prepare an Environmental Impact Statement.

Publish an Environmental Impact Statement that evaluates a road and ferry options to Haines and Skagway.

## Program Summary

### STIP / TIP Information

Project Phase	2015	2016	2017
Design	0.0	0.0	0.0
Right of Way	0.0	0.0	0.0
Construction	0.0	0.0	0.0

## Project Funding and Expenditure Summary

Project Phase	Programmed	Expended	Expended Last Month	Encumbered	Balance
Restricted Funding	0	0	0	0	0
Design	38,556,500	29,414,347	0	69,188	9,072,966
Right of Way	1,527,500	1,416	0	1,409,000	117,084

## Design Development Milestones

Milestone	Original Scheduled Date	Latest Estimated Date	Actual Date
Project Management Plan Completed			
In-House Scoping Meeting			
<b>ATP through Reconnaissance Study</b>			<b>09/17/1992</b>
<b>ATP through Environmental Document</b>			<b>08/13/1993</b>
Document to FHWA/Statewide			
Document Approved		04/03/2006	04/03/2006
<b>ATP through Final PS&amp;E</b>			
Design Study Report Approved			
Local Review			
Plans In Hand Review			
PS&E Review			
<b>ATP through Appraisals &amp; Acquisitions</b>			<b>04/10/2006</b>
<b>ATP through Utility Relocation</b>			
Signed Agreements			
Right Of Way Certification			
<b>ATP through Construction</b>			

**Estimated Advertise Date:**

## Project Status

Project Information	Designer: Consultant
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Project Progress	07/02/2015	HDR is currently responding to comments on the Draft SEIS. The comment period on the USACE permit has closed. Comments on the permit are being addressed.
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Environmental Information	Contact: YOST, REUBEN M
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Document Type: Environmental Impact Statement

Environmental Progress	01/05/2010	An ACMP Final Consistency Determination has been approved. ADR Title 41 and Tidelands permits have been issued. The CBJ has granted local concurrence for the Echo Cove to Sweeny Creek segment. The ACOE 404 permit was issued in June, 2008. In February 2009 the Alaska District Court ruled the EIS was not adequate. The State filed a final appeal brief with the 9th Circuit Court in December 2009, seeking to have the District Court decision overturned.
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Permit #	Permit Type	Appl Date	Issue Date	Expr Date
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## Design Status Report

Program #: Z711000000

Federal Project #: 000S131

Design Manager: KARPSTEIN, KEITH D

AKSAS #: 71100

Ledger Code: 30782122

Construction Manager: NOZISKA, DAN C

Need ID: 19214

End Date:

Area Planner:

Project Name: **JNU ACCESS ROUTE AK077**

Remarks: Funding: FHWA. Original Need ID #3000

Permit #	Permit Type	Appl Date	Issue Date	Expr Date
FH06-I-041,042,043	Both Section 404 and Section 10 permit	03/03/2006	06/18/2008	06/30/2013
	DNR Title 41	03/03/2006	06/30/2006	
	U.S. Coast Guard Advance Approval			

### Right of Way Information

Contact: MURPHY, ROBERT B

ROW Progress 10/15/2009 Property acquired from Goldbelt Inc. USFS right of way withdrawn pending outcome of lawsuit. DNR acquisition on hold pending outcome of pending lawsuit.

# Design Status Report

Program #: Z687270000 Federal Project #: N/A  
AKSAS #: 68727 Ledger Code: 30106021  
Need ID: End Date:  
Project Name: JNU LYNN CANAL HIGHWAY BRIDGE PILES

Design Manager: KARPSTEIN, KEITH D  
Construction Manager: KARPSTEIN, KEITH D  
Area Planner:

Remarks:

Project Scope 02/01/2007 Procure steel piles for construction of eight bridges within the termini of the Lynn Canal Highway project.

## Program Summary

### Project Funding and Expenditure Summary

Project Phase	Programmed	Expended	Expended Last Month	Encumbered	Balance
Construction	9,168,385	9,061,081	0	35,784	71,520

### Design Development Milestones

Milestone	Original Scheduled Date	Latest Estimated Date	Actual Date
Project Management Plan Completed			
In-House Scoping Meeting			
<b>ATP through Reconnaissance Study</b>			
<b>ATP through Environmental Document</b>			
Document to FHWA/Statewide			
Document Approved			
<b>ATP through Final PS&amp;E</b>			
Design Study Report Approved			
Local Review			
Plans In Hand Review			
PS&E Review			
<b>ATP through Appraisals &amp; Acquisitions</b>			
<b>ATP through Utility Relocation</b>			
Signed Agreements			
Right Of Way Certification			
<b>ATP through Construction</b>			

Estimated Advertise Date:

## Project Status

Project Information	Designer:
Project Progress 07/02/2015	Purchased H piles are stored in the Juneau maintenance yard; the 24" and 48" diameter piles are stored in Seattle. The Seattle storage agreement was renewed in April 2015 for another 12 months.

# Design Status Report

Program #: Z680100000

AKSAS #: 68010

Need ID:

Project Name: JNU LYNN CANAL HWY

Remarks: Funding: GF Non-par

Federal Project #:

Ledger Code: 30255821

End Date:

Design Manager: KARPSTEIN, KEITH D

Construction Manager:

Area Planner:

Project Scope 07/22/2005 Design and construct the Juneau Access Highway from Echo Cove (MP 40.5) to the Antler/Gilkey River (MP 51.4). State funds will be used to design a Federal Aid Highway construction project from the end of the existing highway at Echo Cove to the Southeast abutment on the Antler/Gilkey River crossing. Provides funding for Right-of-way appraisal and acquisition and for a project office.

## Program Summary

### Project Funding and Expenditure Summary

Project Phase	Programmed	Expended	Expended Last Month	Encumbered	Balance
Restricted Funding	23,575,012	0	0	0	23,575,012
Design	2,525,000	2,049,685	0	59,514	415,802

### Design Development Milestones

Milestone	Original Scheduled Date	Latest Estimated Date	Actual Date
Project Management Plan Completed			
In-House Scoping Meeting			
<b>ATP through Reconnaissance Study</b>			
<b>ATP through Environmental Document</b>			
Document to FHWA/Statewide			
Document Approved		04/30/2006	04/03/2006
<b>ATP through Final PS&amp;E</b>			
Design Study Report Approved			
Local Review			
Plans In Hand Review			
PS&E Review			
<b>ATP through Appraisals &amp; Acquisitions</b>			
<b>ATP through Utility Relocation</b>			
Signed Agreements			
Right Of Way Certification			
<b>ATP through Construction</b>			

**Estimated Advertise Date:**

### Project Status

#### Project Information

Designer:

Project Progress 07/02/2015 Design efforts on hold pending the Governor's direction to proceed.

#### Environmental Information

Contact: HOGINS, GARY R

Document Type: Environmental Impact Statement

Environmental Progress 11/06/2014 Draft Supplemental EIS is out for public review. Comments period extended from November 10, 2014 to November 25th. USACE permit application submitted September 2014. USACE requested additional information and that material is being prepared by the design team.

# Design Status Report

Program #: Z675280000

Federal Project #: AK USFS 2060(1)

Design Manager: KARPSTEIN, KEITH D

AKSAS #: 67528

Ledger Code: 30831722

Construction Manager:

Need ID: 27272

End Date:

Area Planner:

Project Name: **NAUKATI ROAD RECONSTRUCTION**

Remarks: Western Federal Lands Hwy Division

Project Scope 04/06/2015 Review and Right-of-Way support of roadway reconstruction plans of Forest Highway roads being developed by Western Federal Lands, specifically Naukati Road on Prince of Wales Island.

## Program Summary

### STIP / TIP Information

Project Phase	2015	2016	2017
Design	120.9	0.0	0.0
Right of Way	0.0	0.0	0.0
Construction	10,500.0	0.0	0.0

## Project Funding and Expenditure Summary

Project Phase	Programmed	Expended	Expended Last Month	Encumbered	Balance
Design	25,000	0	0	0	25,000

## Design Development Milestones

Milestone	Original Scheduled Date	Latest Estimated Date	Actual Date
Project Management Plan Completed			
In-House Scoping Meeting			
<b>ATP through Reconnaissance Study</b>			
<b>ATP through Environmental Document</b>			
Document to FHWA/Statewide			
Document Approved			
<b>ATP through Final PS&amp;E</b>			
Design Study Report Approved			
Local Review			
Plans In Hand Review			
PS&E Review			
<b>ATP through Appraisals &amp; Acquisitions</b>			
<b>ATP through Utility Relocation</b>			
Signed Agreements			
Right Of Way Certification			
<b>ATP through Construction</b>			

**Estimated Advertise Date:**

## Project Status

Project Information Designer:

# Design Status Report

Program #: Z675250000 Federal Project #: AK-PFH 58(1) Design Manager: KARPSTEIN, KEITH D  
AKSAS #: 67525 Ledger Code: 30552922 Construction Manager:  
Need ID: End Date: Area Planner:  
Project Name: **NECK LAKE ROAD RECONSTRUCTION**  
Remarks: Western Federal Lands Hwy Division

Project Scope 04/06/2015 Review and Right-of-Way support of roadway reconstruction plans of Forest Highway roads being developed by Western Federal Lands, specifically Neck Lake Road Reconstruction on Prince of Wales Island.

## Program Summary

### Project Funding and Expenditure Summary

Project Phase	Programmed	Expended	Expended Last Month	Encumbered	Balance
Design	25,000	0	0	0	25,000

### Design Development Milestones

Milestone	Original Scheduled Date	Latest Estimated Date	Actual Date
Project Management Plan Completed			
In-House Scoping Meeting			
<b>ATP through Reconnaissance Study</b>			
<b>ATP through Environmental Document</b>			
Document to FHWA/Statewide			
Document Approved			
<b>ATP through Final PS&amp;E</b>			
Design Study Report Approved			
Local Review			
Plans In Hand Review			
PS&E Review			
<b>ATP through Appraisals &amp; Acquisitions</b>			
<b>ATP through Utility Relocation</b>			
Signed Agreements			
Right Of Way Certification			
<b>ATP through Construction</b>			

**Estimated Advertise Date:**

## Project Status

Project Information Designer:  
Project Progress 07/02/2015 WFL EA on-going. FONSI expected in fall 2015.

# Design Status Report

Program #: Z694250000 Federal Project #: Design Manager: KARPSTEIN, KEITH D  
AKSAS #: 69425 Ledger Code: 30086722 Construction Manager:  
Need ID: End Date: Area Planner:  
Project Name: **NPOW/KAKE TO SEAL POINT ROADS-FOREST HIGHWAY**  
Remarks: Funding: Reimbursed by Western Federal Lands

Project Scope 11/01/2010 Establish a cost collector project for Western Federal Lands field review of Federal Highway Routes through the Tongass National Forest.

## Program Summary

### Project Funding and Expenditure Summary

Project Phase	Programmed	Expended	Expended Last Month	Encumbered	Balance
Design	26,673	24,647	0	0	2,026

### Design Development Milestones

Milestone	Original Scheduled Date	Latest Estimated Date	Actual Date
Project Management Plan Completed			
In-House Scoping Meeting			
<b>ATP through Reconnaissance Study</b>			
<b>ATP through Environmental Document</b>			
Document to FHWA/Statewide			
Document Approved			
<b>ATP through Final PS&amp;E</b>			
Design Study Report Approved			
Local Review			
Plans In Hand Review			
PS&E Review			
<b>ATP through Appraisals &amp; Acquisitions</b>			
<b>ATP through Utility Relocation</b>			
Signed Agreements			
Right Of Way Certification			
<b>ATP through Construction</b>			

**Estimated Advertise Date:**

## Project Status

Project Information Designer:



# Design Status Report

Program #: Z680840000

Federal Project #: 0929004

Design Manager: KARPSTEIN, KEITH D

AKSAS #: 68084

Ledger Code: 30137422

Construction Manager: LANDEIS, BERNARD T

Need ID: 18922

End Date: 12/31/2017

Area Planner:

Project Name: **POW BIG SALT LAKE RD PVMT RESURF-PH 1-2, THORNE BAY RD SUBGR**

Remarks: Funding: FHWA

Project Scope 05/30/2014 Resurface Big Salt Lake Road near Klawock, Alaska. Adjust and/or replace guardrail and end treatments. Repair, replace, and/or line existing culverts as needed. Repair subgrade at select locations. Work also includes an isolated subgrade repair on Thorne Bay Road.

## Program Summary

STIP / TIP Information				Obligated In	
Project Phase	2015	2016	2017	Project Phase	2015
Construction	0.0	0.0	0.0	Design	110,000
Multi-Phase Activity	8,800.0	0.0	0.0		

## Project Funding and Expenditure Summary

Project Phase	Programmed	Expended	Expended Last Month	Encumbered	Balance
Design	375,148	363,629	0	11,075	444

## Design Development Milestones

Milestone	Original Scheduled Date	Latest Estimated Date	Actual Date
Project Management Plan Completed			
In-House Scoping Meeting			
<b>ATP through Reconnaissance Study</b>			
<b>ATP through Environmental Document</b>			
Document to FHWA/Statewide			
Document Approved	09/17/2014		09/17/2014
<b>ATP through Final PS&amp;E</b>			<b>05/27/2014</b>
Design Study Report Approved	10/30/2014	07/23/2015	
Local Review			
Plans In Hand Review	10/09/2014		10/09/2014
PS&E Review	11/20/2014	07/24/2015	
<b>ATP through Appraisals &amp; Acquisitions</b>			
<b>ATP through Utility Relocation</b>			
Signed Agreements			
Right Of Way Certification			
<b>ATP through Construction</b>	<b>12/18/2014</b>	<b>09/03/2015</b>	

**Estimated Advertise Date: 09/30/2015**

## Project Status

Project Information		Designer: Doug Blackburn		
Project Progress	07/02/2015	Final geotechnical recommendations received for the Thorne Bay Road and Big Salt Lake Road subgrade repairs. PS&E package being updated to incorporate the recommendations. Expect to have the pre-PS&E review package submitted on 7/10/15.		
Environmental Information		Contact: SCHELB, CHRISTOPHER A		
Document Type:	CE that is approved by DOT statewide			
Environmental Progress	07/15/2015	NWP 3(a) issued 3-6-15. 10-28-14 Did Plans in Hand field review of project area. Environmental document will need a re-eval. 9-17-14, CE Complete		
Permit #	Permit Type	Appl Date	Issue Date	Expr Date
	Corps of Engineer's Nationwide Permit 3, Repair and Replace		03/06/2015	03/05/2018

# Design Status Report

Program #: Z688340000	Federal Project #: N/A	Design Manager: KARPSTEIN, KEITH D
AKSAS #: 68834	Ledger Code: 30144721	Construction Manager:
Need ID:	End Date:	Area Planner:
Project Name: <b>SEA REGION HIGHWAYS ALIGNMENT ANALYSIS</b>		
Remarks: Funding: State Funds - Community Access Roads		
Project Scope	05/03/2005	Project will perform optimized earthwork analysis on major highway projects included in the Southeast Alaska Transportation Plan.

## Program Summary

### Project Funding and Expenditure Summary

Project Phase	Programmed	Expended	Expended Last Month	Encumbered	Balance
Design	150,000	104,300	0	0	45,700

### Design Development Milestones

Milestone	Original Scheduled Date	Latest Estimated Date	Actual Date
Project Management Plan Completed			
In-House Scoping Meeting			
<b>ATP through Reconnaissance Study</b>			
<b>ATP through Environmental Document</b>			
Document to FHWA/Statewide			
Document Approved			
<b>ATP through Final PS&amp;E</b>			
Design Study Report Approved			
Local Review			
Plans In Hand Review			
PS&E Review			
<b>ATP through Appraisals &amp; Acquisitions</b>			
<b>ATP through Utility Relocation</b>			
Signed Agreements			
Right Of Way Certification			
<b>ATP through Construction</b>			

**Estimated Advertise Date:**

## Project Status

Project Information	Designer:
Project Progress	07/31/2009 No progress.

# Design Status Report

Program #: Z678150000

Federal Project #:

Design Manager: KARPSTEIN, KEITH D

AKSAS #: 67815

Ledger Code: 30942221

Construction Manager: LANDEIS, BERNARD T

Need ID:

End Date:

Area Planner:

Project Name: **SIT AIRPORT SEWER RELOCATION**

Remarks: Funding: GF

Project Scope      11/23/2012      Relocate approximately 150 feet of existing sanitary sewer line to accomodate a structure on the airport BRL to be consistent with surrounding structures.

## Program Summary

### Project Funding and Expenditure Summary

Project Phase	Programmed	Expended	Expended Last Month	Encumbered	Balance
Design	17,400	17,286	0	0	114
Construction	35,711	0	0	0	35,711

### Design Development Milestones

Milestone	Original Scheduled Date	Latest Estimated Date	Actual Date
Project Management Plan Completed			
In-House Scoping Meeting			
<b>ATP through Reconnaissance Study</b>			
<b>ATP through Environmental Document</b>			
Document to FHWA/Statewide			
Document Approved			
<b>ATP through Final PS&amp;E</b>			
Design Study Report Approved			
Local Review			
Plans In Hand Review			
PS&E Review			
<b>ATP through Appraisals &amp; Acquisitions</b>			
<b>ATP through Utility Relocation</b>			
Signed Agreements			
Right Of Way Certification			
<b>ATP through Construction</b>			

**Estimated Advertise Date:**

## Project Status

**Project Information**      Designer: Nate Geary

Project Progress      08/29/2013      State environmental checklist complete. Combined review completed June 20, 2013. Project on hold until additional funding is secured for construction.

**Environmental Information**      Contact: SCHELB, CHRISTOPHER A

Document Type:      Undecided - will be determined in process

Environmental Progress      07/09/2013      Scope of work was changed so that project activities are now considered maintenance with no environmental document required.

# Design Status Report

Program #: Z676720000

AKSAS #: 67672

Need ID:

Project Name: **SIT KATLIAN BAY RD**

Remarks: Funding: GO Bonds

Federal Project #:

Ledger Code: 30101421

End Date:

Design Manager: KARPSTEIN, KEITH D

Construction Manager: LANDEIS, BERNARD T

Area Planner:

Project Scope	08/15/2012	Construct approximately 6 miles of new single lane, unpaved roadway and bridges along the south shore of Katlian Bay. New roadway will be constructed from the current end of Halibut Point Road near Starrigavan Bay to connect to the existing logging road system at the head of Katlian Bay. Rehabilitate approximately 2 miles of existing logging road at the head of Katlian Bay. Project provides access to Native Corp lands that could provide a rock source for Sitka. Also provides access to mental health trust lands beyond the native lands.
Project Scope	01/31/2014	Construct approximately 9 miles of unpaved roadway and bridges from the current end of Halibut Point Road to the US Forest Service (USFS) trail system beyond the private lands in Katlian Bay. Approximately 3 miles of this roadway includes the reconstruction of an existing logging road system from the mouth of Katlian Bay to the USFS boundary. The USFS trail system provides recreational and subsistence opportunities for the public including fishing, hunting, hiking, berry picking, and ATV use. There is also the potential that the private lands in Katlian Bay could provide a material source for future development in Sitka. The community has expressed a need for a rock source in the Sitka area to support future development and construction projects.

## Program Summary

### Project Funding and Expenditure Summary

Project Phase	Programmed	Expended	Expended Last Month	Encumbered	Balance
Design	2,020,101	1,648,851	0	201,000	170,251

### Design Development Milestones

Milestone	Original Scheduled Date	Latest Estimated Date	Actual Date
Project Management Plan Completed			
In-House Scoping Meeting			
<b>ATP through Reconnaissance Study</b>			
<b>ATP through Environmental Document</b>			
Document to FHWA/Statewide			
Document Approved	08/15/2015		
<b>ATP through Final PS&amp;E</b>			
Design Study Report Approved	06/15/2015		
Local Review			
Plans In Hand Review	03/21/2016		
PS&E Review	04/27/2016		
<b>ATP through Appraisals &amp; Acquisitions</b>			
<b>ATP through Utility Relocation</b>			
Signed Agreements			
Right Of Way Certification	04/15/2016		
<b>ATP through Construction</b>	<b>06/15/2016</b>		

**Estimated Advertise Date: 06/15/2016**

## Project Status

Project Information		Designer: Consultant
Project Progress	07/02/2015	Public open house held in Sitka on 3/18/2015. Comment period ends 4/3/2015. Responses to comments will be completed following close of comment period. Expect to have State Environmental Checklist and NEPA documentation for USACE and USFS permitting complete in August 2015. Final design activities on-going.
Environmental Information		Contact: BARNETT, JOHN C
Document Type:	Environmental Assessment	
Environmental Progress	06/10/2015	Cultural Resource Report received from consultant on 6/5/2015. Public scoping period ended April 3, 2015.

# Design Status Report

Program #: Z684450000

Federal Project #:

Design Manager: KARPSTEIN, KEITH D

AKSAS #: 68445

Ledger Code: 30548021

Construction Manager:

Need ID:

End Date:

Area Planner:

Project Name: **WFLHD 3-POW SUPPORT & REVIEW**

Remarks: GF Non-par

Project Scope      03/18/2014      Provide state support and review of three projects on Prince of Wales Island under development by FHWA, Western Federal Lands Highway Division.  
Projects: 1. Naukati Bay Road    2. Neck Lake Road  
3. North Prince of Wales Island Road

## Program Summary

### Project Funding and Expenditure Summary

Project Phase	Programmed	Expended	Expended Last Month	Encumbered	Balance
Design	50,000	1,639	0	0	48,361

### Design Development Milestones

Milestone	Original Scheduled Date	Latest Estimated Date	Actual Date
Project Management Plan Completed			
In-House Scoping Meeting			
<b>ATP through Reconnaissance Study</b>			
<b>ATP through Environmental Document</b>			
Document to FHWA/Statewide			
Document Approved			
<b>ATP through Final PS&amp;E</b>			
Design Study Report Approved			
Local Review			
Plans In Hand Review			
PS&E Review			
<b>ATP through Appraisals &amp; Acquisitions</b>			
<b>ATP through Utility Relocation</b>			
Signed Agreements			
Right Of Way Certification			
<b>ATP through Construction</b>			

**Estimated Advertise Date:**

## Project Status

Project Information

Designer:

# Design Status Report

Program #: Z685650000      Federal Project #:      Design Manager: KARPSTEIN, KEITH D  
AKSAS #: 68565      Ledger Code: 30549622      Construction Manager:  
Need ID:      End Date:      Area Planner:  
Project Name: **YAK AERONAUTICAL SURVEY AND ALP UPDATE**  
Remarks: funding: FAA

Project Scope      07/25/2014      Conduct an aeronautical survey of the Yakutat Airport in Yakutat, Alaska. Update Airport Layout Plan (ALP) incorporating new survey and obstruction data.

## Program Summary

### Project Funding and Expenditure Summary

Project Phase	Programmed	Expended	Expended Last Month	Encumbered	Balance
Design	335,000	12,622	0	309,020	13,358

### Design Development Milestones

Milestone	Original Scheduled Date	Latest Estimated Date	Actual Date
Project Management Plan Completed			
In-House Scoping Meeting			
<b>ATP through Reconnaissance Study</b>			
<b>ATP through Environmental Document</b>			
Document to FHWA/Statewide			
Document Approved			
<b>ATP through Final PS&amp;E</b>			
Design Study Report Approved			
Local Review			
Plans In Hand Review			
PS&E Review			
<b>ATP through Appraisals &amp; Acquisitions</b>			
<b>ATP through Utility Relocation</b>			
Signed Agreements			
Right Of Way Certification			
<b>ATP through Construction</b>			

**Estimated Advertise Date:**

## Project Status

Project Information	Designer:
Project Progress      04/01/2015      R&M Consultants, Inc. has been selected to complete the Aeronautical Survey and ALP Update. NTP was issued on December 22, 2014. Aerial and ground surveys will take place once weather permits.	

# Design Status Report

Program #: Z680270000

AKSAS #: 68027

Need ID:

Federal Project #: FS #11RO-11100100-007

Ledger Code: 30257522

End Date:

Design Manager: KARPSTEIN, KEITH D

Construction Manager:

Area Planner:

Project Name: **YAK HWY FISH PASSAGE IMPROVEMENTS**

Remarks: Funding: Reimbursable USDA Forest Service

Project Scope 03/24/2008 : Provide environmental document and design oversight and approval of USFS Design & permitting for removal of existing culvert and installation of a new culvert to facilitate fish passage on Yakutat Highway, Forest Highway AK-10, between National Forest Boundary and the end of the road, South of Dangerous River. Modification #3 adds Develop a plan of action to address the culverts crossing Forest Highway Highway 10 at Miller Creek.. Miller Creek is an aggrading stream with maintenance problems that is expected to become more difficult due to washing through in the future.

## Program Summary

### Project Funding and Expenditure Summary

Project Phase	Programmed	Expended	Expended Last Month	Encumbered	Balance
Design	325,000	23,294	0	0	301,706
Construction	400,000	0	0	0	400,000

### Design Development Milestones

Milestone	Original Scheduled Date	Latest Estimated Date	Actual Date
Project Management Plan Completed			
In-House Scoping Meeting			
<b>ATP through Reconnaissance Study</b>			
<b>ATP through Environmental Document</b>			
Document to FHWA/Statewide			
Document Approved			
<b>ATP through Final PS&amp;E</b>			
Design Study Report Approved			
Local Review			
Plans In Hand Review			
PS&E Review			
<b>ATP through Appraisals &amp; Acquisitions</b>			
<b>ATP through Utility Relocation</b>			
Signed Agreements			
Right Of Way Certification			
<b>ATP through Construction</b>			

**Estimated Advertise Date:**

## Project Status

Project Information		Designer:
Project Progress	07/02/2015	DOT will be taking the lead on the design and environmental effort. This change in responsibilities may require an amendment to the USFS agreement. Discussions with USFS on-going. Agreement expires 12/31/15.
Environmental Information		Contact: BARNETT, JOHN C
Document Type:	Environmental Assessment	
Environmental Progress	04/02/2014	Environmental documentation and permits completed by USFS in February 2014. Environmental Commitments completed by DOT&PF. Design package certified for advertising in March 2014.

IRIS: **Z683110000** Fed Proj #: **N/A**Status: **CONSTRUCTION**Project ID: **40597**Name: **KLW AIRPORT FILL**Manager: **KARPSTEIN, KEITH D**Construction Manager: **KARPSTEIN, KEITH D**Remarks: **Funding: GF Non-par****Obligations (amount in thousands of dollars)**

## Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
<b>4</b>	<b>236,081.07</b>	<b>236,053.86</b>	<b>0.00</b>	<b>0.00</b>	<b>27.21</b>
<b>Totals</b>	<b>236,081.07</b>	<b>236,053.86</b>	<b>.00</b>	<b>.00</b>	<b>27.21</b>

Scope Date	Scope Text
<b>27-Jan-2005</b>	<b>Updated 11/5/09: To support water monitoring efforts in order to satisfy ADEC requirements imposed because the elevated toluene found in water monitoring wells. The funding will address the toluene contamination in Airport infield. Draft clean-up in process.</b>
	<b>Drill and blast rock and place over compacted wood waste from the Viking Lumber Company to provide a flat area adjacent to the runway at Klawock Airport, enhancing safety at the airport and assisting the lumber company with their wood waste disposal problem.</b>
Progress Date	Progress Text
<b>30-Sep-2010</b>	<b>Environmental staff is working to obtain the necessary permits, Nationwide ACOE and Title 16 by end of October 2010. Work on permits will begin in November 2010.</b>
Problem Date	Problem Text
<b>30-Nov-2009</b>	<b>ACOE mitigation resolved except for funding according to Viking Lumber.</b>

**Environmental Information**

Contact	<b>BARNETT, JOHN C</b>	Document	<b>Undecide</b>	Expected:	<b>05-Nov-2010</b>	Approved
<u>Environmental Permit Type / Number</u>		<u>Application</u>		<u>Expected Date</u>	<u>Received Date</u>	<u>Expiration Date</u>
<b>COE NWP 03</b>					<b>23-Aug-2012</b>	<b>31-Aug-2014</b>
<b>DNR (DCOM) FINAL ACMP</b>					<b>02-Dec-2008</b>	
<b>CONSISTENCY</b>						
<u>Progress Date</u>		<u>Environmental Progress Text</u>				
<b>31-Aug-2015</b>		<b>Viking expecting to complete fill placement in Fall 2015.</b>				



**Engineering Manager: Chad Howard***\*Sorted Alphabetically*

<b>Program #</b>	<b>Program Name</b>	<b>Page</b>
<b>Design Phase</b>		
<b>Z695800000</b>	HYD Salmon River Levee 30838421	58
<b>Z686600000</b>	JNU Egan Dr. and Riverside Intersection Improvement 30086622	59
<b>Z695390000</b>	KAE Keku Road Rehabilitation 30288622	60
<b>Z682300000</b>	KTN Airport ARFF Building Renovation 30254822	62
<b>Z682260000</b>	KTN Airport Creek Bridge (USFS) 30142222	63
<b>Z682290000</b>	KTN N. Tongass Bridge Improvements - Waterfall Creeks 30255422	64
<b>Z686630000</b>	KTN Roosevelt Drive & Franklin Road Pavement Rehabilitation 30295522	66
<b>Z675710000</b>	KTN Saxman To Surf St. Pavement Rehabilitation-South Tongass 30252222	67
<b>Z676850000</b>	KTN South Tongass Hwy. Deermount to Saxman Widening 30105722	68
<b>Z680850000</b>	SGY State Street Pavement Rehabilitation 30548522	69
<b>Z680290000</b>	WRG Evergreen Rd. Improvements and Pedetrian Access 30836122	70

# Design Status Report

Program #: Z695800000

AKSAS #: 69580

Need ID:

Project Name: **HYD SALMON RIVER LEVEE**

Remarks: Funding: State Funds

Federal Project #:

Ledger Code: 30838421

End Date:

Design Manager: HOWARD, CHAD

Construction Manager: WILKINS, CATHERINE

Area Planner:

Project Scope 06/30/2011 Design elements associated with the refurbishment of the Salmon River Levee will be initiated under this project. The design phase shall include, but may not be limited to, addressing the following items: 1) Determine the design flood magnitude and recurrence interval. 2) Evaluate and design appropriate hydraulic structures including the placement of river barbs, spur dikes and/or engineered log jams. 3) Determine final configurations and volumes to restore levee side slopes to a 2H:1V slope. 4) Design appropriate filters at armor/rip rap interfaces. 5) Evaluate alternate armor facings, including rock filled baskets and/or mattresses. 6) Evaluate construction material availability and suitability.

## Program Summary

### Project Funding and Expenditure Summary

Project Phase	Programmed	Expended	Expended Last Month	Encumbered	Balance
Design	472,000	284,015	0	0	187,985

### Design Development Milestones

Milestone	Original Scheduled Date	Latest Estimated Date	Actual Date
Project Management Plan Completed			
In-House Scoping Meeting			
<b>ATP through Reconnaissance Study</b>			
<b>ATP through Environmental Document</b>			
Document to FHWA/Statewide			
Document Approved	05/15/2013		06/12/2013
<b>ATP through Final PS&amp;E</b>			
Design Study Report Approved			
Local Review			
Plans In Hand Review	09/24/2015		
PS&E Review	11/05/2015		
<b>ATP through Appraisals &amp; Acquisitions</b>			
<b>ATP through Utility Relocation</b>			
Signed Agreements			
Right Of Way Certification			
<b>ATP through Construction</b>	05/05/2016		

**Estimated Advertise Date: 05/15/2016**

## Project Status

### Project Information

Designer: Lolita Seifert

Project Progress 07/02/2015 Reviews are expected to begin in late summer and continue into the fall. The PS&E package will be ready to advertise by the end of the calendar year. Construction funding is needed and will be requested during the 2016 state legislative session.

### Environmental Information

Contact: BARNETT, JOHN C

Document Type: Environmental Checklist-State Funded

Environmental Progress 08/31/2015 DOT&PF anticipating PIH/PSE in fall of 2015. DOT&PF in process of acquiring ROW for Levee from BLM.

Permit #	Permit Type	Appl Date	Issue Date	Expr Date
	ADFG Fish Habitat Permit			
	Both Section 404 and Section 10 permit			

# Design Status Report

Program #: Z686600000

Federal Project #: 0932053

Design Manager: HOWARD, CHAD

AKSAS #: 68660

Ledger Code: 30086622

Construction Manager:

Need ID: 28769

End Date: 12/31/2018

Area Planner:

Project Name: **JNU EGAN DR AND RIVERSIDE INTERSECTION IMPROVEMENT**

Remarks: funding FHWA

Project Scope      06/05/2015      This project will improve the intersection of Riverside Drive and Egan Drive. Several improvements will be considered, including extending Riverside Drive through Egan Drive to connect Glacier Highway North. The project will also consider reconfiguration of streets in the general area.

## Program Summary

STIP / TIP Information				Obligated In	
Project Phase	2015	2016	2017	Project Phase	2015
Design	500.0	0.0	0.0	Design	500,000

## Project Funding and Expenditure Summary

### Design Development Milestones

Milestone	Original Scheduled Date	Latest Estimated Date	Actual Date
Project Management Plan Completed			
In-House Scoping Meeting			
<b>ATP through Reconnaissance Study</b>			
<b>ATP through Environmental Document</b>			
Document to FHWA/Statewide			
Document Approved			
<b>ATP through Final PS&amp;E</b>			
Design Study Report Approved			
Local Review			
Plans In Hand Review			
PS&E Review			
<b>ATP through Appraisals &amp; Acquisitions</b>			
<b>ATP through Utility Relocation</b>			
Signed Agreements			
Right Of Way Certification			
<b>ATP through Construction</b>			

**Estimated Advertise Date:**

## Project Status

Project Information      Designer:

Environmental Information      Contact: SCHELB, CHRISTOPHER A

Document Type:      Undecided - will be determined in process

Environmental Progress      07/28/2015      EV needs additional information to advance.

# Design Status Report

Program #: Z695390000      Federal Project #: 000S738      Design Manager: HOWARD, CHAD  
 AKSAS #: 69539      Ledger Code: 30288622      Construction Manager: BORIS, TODD A  
 Need ID: 23375      End Date: 12/31/2016      Area Planner:  
 Project Name: **KAE KEKU ROAD REHABILITATION**  
 Remarks: Funding: FHWA

Project Scope	06/30/2010	Road rehabilitation consisting of pavement resurfacing, drainage, and safety improvements. Work may include subgrade repair, embankment stabilization, and riprap armoring as required in spot locations. Coordinate project with replacement of city water and sewer utilities which may be done as a separate project or done in conjunction with this project.
Project Scope	07/03/2014	Road rehabilitation consisting of pavement resurfacing, drainage and safety improvements. Work may include subgrade repair, embankment stabilization and rip rap armoring as required in spot locations. Coordinate project with replacement of city water and sewer utilities. Water and sewer work will be accomplished using separate funding and will be designed and constructed by Alaska Native Tribal Health Consortium.

## Program Summary

STIP / TIP Information				Obligated In	
Project Phase	2015	2016	2017	Project Phase	2015
Design	300.0	0.0	0.0	Design	300,000
Right of Way	0.0	0.0	0.0		
Construction	0.0	0.0	0.0		
Utilities	0.0	0.0	0.0		

## Project Funding and Expenditure Summary

Project Phase	Programmed	Expended	Expended Last Month	Encumbered	Balance
Design	870,000	651,803	0	6,520	211,677

## Design Development Milestones

Milestone	Original Scheduled Date	Latest Estimated Date	Actual Date
Project Management Plan Completed			
In-House Scoping Meeting			
<b>ATP through Reconnaissance Study</b>			
<b>ATP through Environmental Document</b>			<b>07/02/2010</b>
Document to FHWA/Statewide			
Document Approved		10/31/2015	
<b>ATP through Final PS&amp;E</b>		<b>11/15/2015</b>	
Design Study Report Approved			
Local Review			
Plans In Hand Review	12/01/2015		
PS&E Review	01/05/2016		
<b>ATP through Appraisals &amp; Acquisitions</b>		<b>11/15/2015</b>	
<b>ATP through Utility Relocation</b>			
Signed Agreements			
Right Of Way Certification			
<b>ATP through Construction</b>		<b>02/15/2016</b>	

**Estimated Advertise Date: 03/15/2016**

## Project Status

Project Information		Designer: Lolita Seifert			
Project Progress	07/02/2015	Alaska Native Tribal Health Consortium (ANTHC) began lining sewer lines in 2014 and will replace water lines in 2015. The project footprint has been determined and provided to environmental staff to proceed with the NEPA process.			
Environmental Information		Contact: SCHELB, CHRISTOPHER A			
Document Type:	CE that is approved by DOT statewide				
Environmental Progress	07/28/2015	7-2815 Preparing finding letter. Discovery of human remains at project site by City of Kake project, separate from 69539 has complicated Section 106 process. 6-16-15 Eagle disturbance application to REM for processing.			
Permit #		Permit Type	Appl Date	Issue Date	Expr Date
	USF&WS			06/16/2015	
Utility Information		Contact: BUCK, JOSEPH T			
Utility Progress	01/03/2013	The City of Kake's utility reconstruction project within the project limits is planned to be performed prior to our project.			

## Design Status Report

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Program #: Z695390000

Federal Project #: 000S738

Design Manager: HOWARD, CHAD

AKSAS #: 69539

Ledger Code: 30288622

Construction Manager: BORIS, TODD A

Need ID: 23375

End Date: 12/31/2016

Area Planner:

Project Name: **KAE KEKU ROAD REHABILITATION**

Remarks: Funding: FHWA

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The relocation of one pole may be necessary.

# Design Status Report

Program #: Z682300000

AKSAS #: 68230

Need ID:

Federal Project #:

Ledger Code: 30254822

End Date:

Design Manager: HOWARD, CHAD

Construction Manager: BORIS, TODD A

Area Planner:

Project Name: **KTN AIRPORT ARFF BUILDING RENOVATION**

Remarks: FAA

Project Scope      07/12/2013      This project will expand the ARFF building to allow storage and deployment of the KTN Gateway Borough's new fire engine. This new fire engine is too large for the existing ARFF building and must be stored in the Snow Removal Equipment Building.

## Program Summary

### Project Funding and Expenditure Summary

Project Phase	Programmed	Expended	Expended Last Month	Encumbered	Balance
Restricted Funding	1,000,000	0	0	0	1,000,000
Design	500,000	82,172	0	195,121	222,706

### Design Development Milestones

Milestone	Original Scheduled Date	Latest Estimated Date	Actual Date
Project Management Plan Completed			
In-House Scoping Meeting			
<b>ATP through Reconnaissance Study</b>			
<b>ATP through Environmental Document</b>			
Document to FHWA/Statewide			
Document Approved	05/13/2015	08/18/2015	
<b>ATP through Final PS&amp;E</b>			
Design Study Report Approved			
Local Review			
Plans In Hand Review	06/18/2015		
PS&E Review	09/15/2015		
<b>ATP through Appraisals &amp; Acquisitions</b>			
<b>ATP through Utility Relocation</b>			
Signed Agreements			
Right Of Way Certification			
<b>ATP through Construction</b>			

**Estimated Advertise Date: 11/15/2015**

## Project Status

Project Information		Designer: Consultant
Project Progress	07/02/2015	NTP issued through final design and support during bidding. PIH review complete. Expect to hold pre-PS&E review in September 2015.
Environmental Information		Contact: SCHELB, CHRISTOPHER A
Document Type:	Categorical Exclusion	
Environmental Progress	07/22/2015	7-22-15 CE to FAA signed/complete.. 6-15-15 Finding Ltr No Historic Property Affected mailed. 12-17-14_Field visit to project site.

# Design Status Report

Program #: Z682260000

AKSAS #: 68226

Need ID:

Federal Project #: 06RO-11100100-129

Ledger Code:

End Date:

Design Manager: HOWARD, CHAD

Construction Manager: BORIS, TODD A

Area Planner:

Project Name: **KTN AIRPORT CREEK BRIDGE (USFS)**

Remarks: Funding: USFS 1st Agmt for \$41,148.90 (05RO-111001-120 Closed 12/31/06)

Project Scope	02/10/2006	Design 24' road bridge (including additional widths needed for guard rails and associated structural supports/abutment system) in the Forest Service road (FSR 81A-Lewis Reef Road) crossing Airport Creek on Gravina Island and associated Geotech investigations.
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## Program Summary

### Project Funding and Expenditure Summary

Project Phase	Programmed	Expended	Expended Last Month	Encumbered	Balance
Design	75,000	49,482	0	0	25,518
Construction	775,000	0	0	0	775,000

### Design Development Milestones

Milestone	Original Scheduled Date	Latest Estimated Date	Actual Date
Project Management Plan Completed			
In-House Scoping Meeting			
<b>ATP through Reconnaissance Study</b>			
<b>ATP through Environmental Document</b>			
Document to FHWA/Statewide			
Document Approved	05/15/2014	09/15/2015	
<b>ATP through Final PS&amp;E</b>			
Design Study Report Approved			
Local Review			
Plans In Hand Review			
PS&E Review			
<b>ATP through Appraisals &amp; Acquisitions</b>			
<b>ATP through Utility Relocation</b>			
Signed Agreements			
Right Of Way Certification			
<b>ATP through Construction</b>			

**Estimated Advertise Date: 05/15/2016**

## Project Status

### Project Information Designer:

Project Progress	04/08/2015	Awaiting SEIS approval. Intent is to replace the existing temporary bridge across Airport Creek on Lewis Reef Road (Gravina Island) with a new, 2-lane concrete girder bridge. This project will reconstruct roadway approaches on both sides of bridge to meet new bridge alignment and reconstruct the intersection with Bostwick/Seely Road.
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### Environmental Information Contact: BARNETT, JOHN C

Document Type: Environmental Impact Statement Re-evaluation

Environmental Progress	08/31/2015	Selection of Preferred Alternative for Gravina Access expected in Fall of 2015. Airport Creek Bridge would be designed and constructed as an element of all Gravina Access Alternatives alternatives except No Build.
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### Bridge Information Contact: ARNDT, TRAVIS W

Bridge #:	2198	Bridge Name:	AIRPORT CREEK
Bridge Scope	03/19/2008	Construct a new bridge across Airport Creek on Gravina Island for the USFS.	
Bridge Progress	08/27/2015	Sent Preliminary Plans 2/6/06. Bridge PS&E was at 99% complete, but new plan, profile, and typical section is being considered. Waiting for NTP & new geometrics.	

# Design Status Report

Program #: Z682290000

Federal Project #: BR-0920(27)

Design Manager: HOWARD, CHAD

AKSAS #: 68229

Ledger Code: 30255422

Construction Manager: BORIS, TODD A

Need ID: 27621

End Date:

Area Planner:

Project Name: **KTN N. TONGASS BRIDGE IMPROVEMENTS - WATERFALL CREEKS**

Remarks: Funding: FHWA

Project Scope 07/11/2013 Replace or rehabilitate First Waterfall Creek Bridge (#0414) and Second Waterfall Creek Bridge (#0415) to meet current standards for loading, width, railing, roadway approaches (including potential realignment), approach guard rails, abutments, foundation, and bank treatments.

## Program Summary

### STIP / TIP Information

Project Phase	2015	2016	2017
Design	0.0	0.0	0.0
Construction	0.0	0.0	0.0

## Project Funding and Expenditure Summary

Project Phase	Programmed	Expended	Expended Last Month	Encumbered	Balance
Design	500,000	162,879	0	0	337,121

## Design Development Milestones

Milestone	Original Scheduled Date	Latest Estimated Date	Actual Date
Project Management Plan Completed			
In-House Scoping Meeting			
<b>ATP through Reconnaissance Study</b>			
<b>ATP through Environmental Document</b>			
Document to FHWA/Statewide			
Document Approved	07/15/2015	11/06/2015	
<b>ATP through Final PS&amp;E</b>			
Design Study Report Approved	12/01/2015		
Local Review			
Plans In Hand Review	12/17/2015		
PS&E Review	02/02/2016		
<b>ATP through Appraisals &amp; Acquisitions</b>			
<b>ATP through Utility Relocation</b>			
Signed Agreements	02/16/2016		
Right Of Way Certification	03/01/2016		
<b>ATP through Construction</b>	<b>03/22/2016</b>		

**Estimated Advertise Date: 03/15/2016**

## Project Status

Project Information Designer:

Project Progress 04/08/2015 Start up package sent to Bridge Section. Drilling scheduled for this month.

Environmental Information Contact: BENSON, CHERYL A

Document Type: Categorical Exclusion

Environmental Progress 09/01/2015 A public notice for the proposed project was published in the Ketchikan Daily News on 8/31/2015. An on-line notice was published on 7/27/2015. The Environmental Document, Categorical Exclusion (CE) is in draft stage.

Bridge Information Contact:

Bridge #: 414 Bridge Name: FIRST WATERFALL CREEK

Bridge Scope 05/02/2014 Rehabilitate or replace existing bridge.

Bridge Progress 08/27/2015 New project -- Waiting for Start Package. Working on bridge options to identify project strategy -- Rehabilitation or Replacement. Sent Prelim Plans 4/14/15. Understand foundation drilling was performed



# Design Status Report

Program #: Z682290000	Federal Project #: BR-0920(27)	Design Manager: HOWARD, CHAD
AKSAS #: 68229	Ledger Code: 30255422	Construction Manager: BORIS, TODD A
Need ID: 27621	End Date:	Area Planner:
Project Name: <b>KTN N. TONGASS BRIDGE IMPROVEMENTS - WATERFALL CREEKS</b>		
Remarks: Funding: FHWA		

in August '15.

## Bridge Information

## Contact:

Bridge #: 415	Bridge Name: SECOND WATERFALL CREEK
Bridge Scope	05/02/2014 Rehabilitate or replace existing bridge.
Bridge Progress	08/27/2015 See Br. No. 414

# Design Status Report

Program #: Z686630000	Federal Project #: 0003193	Design Manager: HOWARD, CHAD
AKSAS #: 68663	Ledger Code: 30295522	Construction Manager:
Need ID: 18922	End Date: 12/31/2016	Area Planner:
Project Name: <b>KTN ROOSEVELT DR &amp; FRANKLIN RD PAVEMENT REHAB</b>		
Remarks: Funding: FHWA		
Project Scope	04/16/2015	Rehabilitate pavement. Upgrade bridge number 0218 culvert, guardrail and drainage where required to meet current standards. Provide grading, fill and asphalt aprons where required at driveways.

## Program Summary

STIP / TIP Information				Obligated In	
Project Phase	2015	2016	2017	Project Phase	2015
Construction	0.0	0.0	0.0	Design	470,000
Multi-Phase Activity	8,800.0	0.0	0.0		

## Project Funding and Expenditure Summary

Project Phase	Programmed	Expended	Expended Last Month	Encumbered	Balance
Design	470,000	12,453	0	0	457,547

## Design Development Milestones

Milestone	Original Scheduled Date	Latest Estimated Date	Actual Date
Project Management Plan Completed	08/27/2015		
In-House Scoping Meeting			
<b>ATP through Reconnaissance Study</b>			
<b>ATP through Environmental Document</b>			
Document to FHWA/Statewide			
Document Approved	11/25/2015		
<b>ATP through Final PS&amp;E</b>			<b>04/27/2015</b>
Design Study Report Approved			
Local Review			
Plans In Hand Review	10/27/2015		
PS&E Review	10/27/2015	12/17/2015	
<b>ATP through Appraisals &amp; Acquisitions</b>			
<b>ATP through Utility Relocation</b>			
Signed Agreements			
Right Of Way Certification			
<b>ATP through Construction</b>	<b>02/11/2016</b>		

**Estimated Advertise Date:**

## Project Status

Project Information		Designer: Lolita Seifert
Project Progress	07/02/2015	Draft PMP complete. Topo survey and ROW mapping has been requested. Design to support the environmental document is on-going.
Environmental Information		Contact: BENSON, CHERYL A
Document Type:	CE that is approved by DOT statewide	
Environmental Progress	09/01/2015	Scoping letters were sent out to the agencies on 7/29/2015. Scoping letters were sent out to the tribes/consulting parties on 8/6/2015. A public notice for the proposed project was published in the Ketchikan Daily News on 7/31/2015. An on-line notice was published on 7/28/2015. The environmental document is being drafted.

# Design Status Report

Program #: Z675710000

AKSAS #: 67571

Need ID: 23455

Federal Project #: 0902031

Ledger Code: 30252222

End Date: 12/31/2017

Design Manager: HOWARD, CHAD

Construction Manager: BORIS, TODD A

Area Planner:

Project Name: **KTN SAXMAN TO SURF ST PAVEMENT REHABILITATION - SOUTH TONGAS**

Remarks: Funding: FHWA

Project Scope	06/26/2005	Stage 2 of the overall project to rehabilitate South Tongass Highway from Deermont St to Herring Cove. This segment is from the end of the existing path (Saxman) to Surf Street, approximately one mile. Project will provide a smooth safe surface for the traveling public. Repair deteriorated pavement, bring guardrail ends to standard, and provide for pedestrians and bicyclists. Replace existing culverts.
Project Scope	09/07/2010	Updated 7/14/10: Widening, guardrail and drainage improvements and roadway reconstruction and repaving. Rev. 8/10 Construct recreational path on water side of roadway. Improve vertical and horizontal alignment. Provide additional parking if required to mitigate for loss due to addition of separated pathway. Provide geotech and coastal engineering to minimize impacts to ROW and environmentally sensitive areas. Additional public involvement as required to present ROW challenges posed by the separated pathway. Coordinate utilities with Ketchikan and Saxman communities.

## Program Summary

STIP / TIP Information				Obligated In	
Project Phase	2015	2016	2017	Project Phase	2015
Design	300.0	0.0	0.0	Design	300,000
Right of Way	0.0	0.0	0.0		

## Project Funding and Expenditure Summary

Project Phase	Programmed	Expended	Expended Last Month	Encumbered	Balance
Design	651,000	562,937	0	0	88,063

## Design Development Milestones

Milestone	Original Scheduled Date	Latest Estimated Date	Actual Date
Project Management Plan Completed	07/23/2015		
In-House Scoping Meeting			
<b>ATP through Reconnaissance Study</b>			
<b>ATP through Environmental Document</b>			<b>07/26/2005</b>
Document to FHWA/Statewide			
Document Approved		05/03/2016	
<b>ATP through Final PS&amp;E</b>			
Design Study Report Approved	08/12/2016		
Local Review			
Plans In Hand Review	09/08/2016		
PS&E Review	10/20/2016		
<b>ATP through Appraisals &amp; Acquisitions</b>			
<b>ATP through Utility Relocation</b>			
Signed Agreements	12/16/2016		
Right Of Way Certification	01/19/2017		
<b>ATP through Construction</b>	<b>02/16/2017</b>		

**Estimated Advertise Date: 12/15/2016**

## Project Status

Project Information		Designer: Consultant			
Project Progress	07/02/2015	Environmental document will be combined with the 67685 Deermont to Saxman project, but the projects will bid separately in separate years. A site visit and PMP meeting were held on 6/29/2015 and 6/30/2015 respectively. The consultant is currently preparing a fee proposal for the pre-environmental work efforts.			
Environmental Information		Contact: BARNETT, JOHN C			
Document Type:	CE that is approved by DOT statewide				
Environmental Progress	08/31/2015	HDR conducting field investigations and alternatives analysis late summer/fall 2015.			
Permit #	Permit Type	Appl Date	Issue Date	Expr Date	
	Corps of Engineers 404 Individual Wetland Permit				
	DNR Title 41				

# Design Status Report

Program #: Z676850000

Federal Project #: 0902039

Design Manager: HOWARD, CHAD

AKSAS #: 67685

Ledger Code: 30105722

Construction Manager: BORIS, TODD A

Need ID: 21114

End Date:

Area Planner:

Project Name: **KTN SOUTH TONGASS HWY DEERMOUNT TO SAXMAN WIDENING**

Remarks: Funding: FHWA

Project Scope      08/21/2012      Reconstruct roadway and non-motorized facilities, as necessary, to improve safe movement of vehicle, bicycle and pedestrian traffic.

## Program Summary

### STIP / TIP Information

Project Phase	2015	2016	2017
Design	400.0	0.0	0.0
Right of Way	0.0	0.0	0.0

## Project Funding and Expenditure Summary

Project Phase	Programmed	Expended	Expended Last Month	Encumbered	Balance
Design	800,000	48,363	0	0	751,637

## Design Development Milestones

Milestone	Original Scheduled Date	Latest Estimated Date	Actual Date
Project Management Plan Completed	07/23/2015		
In-House Scoping Meeting			
<b>ATP through Reconnaissance Study</b>			
<b>ATP through Environmental Document</b>			
Document to FHWA/Statewide			
Document Approved	07/15/2014	05/03/2016	
<b>ATP through Final PS&amp;E</b>			
Design Study Report Approved			
Local Review			
Plans In Hand Review			
PS&E Review			
<b>ATP through Appraisals &amp; Acquisitions</b>			
<b>ATP through Utility Relocation</b>			
Signed Agreements			
Right Of Way Certification			
<b>ATP through Construction</b>			

**Estimated Advertise Date: 12/15/2017**

## Project Status

Project Information		Designer: Consultant
Project Progress	07/02/2015	Environmental document will be combined with the 67571 Saxman to Surf project, but the projects will bid separately in separate years. Site visit and PMP meeting held on 6/29/2015 and 6/30/2015 respectively. The consultant is currently preparing a fee proposal for the pre-environmental work efforts.
Environmental Information		Contact: BARNETT, JOHN C
Document Type:	CE that is approved by DOT statewide	
Environmental Progress	08/31/2015	HDR conducting field investigations and alternatives analysis late summer/fall 2015.

# Design Status Report

Program #: Z680850000

Federal Project #: 0972018

Design Manager: HOWARD, CHAD

AKSAS #: 68085

Ledger Code: 30548522

Construction Manager: KAJDAN, JOHN S

Need ID: 18922

End Date:

Area Planner:

Project Name: **SGY STATE STREET PAVEMENT REHABILITATION**

Remarks: Funding: FHWA

Project Scope 05/30/2014 Rehabilitate the pavement, replace curb and gutter in select areas, upgrade curb ramps and vehicular curb cuts to meet ADA standards, repair and/or replace drainage facilities as needed, and replace all signs within the project limits.

## Program Summary

### STIP / TIP Information

Project Phase	2015	2016	2017
Construction	0.0	0.0	0.0
Multi-Phase Activity	8,800.0	0.0	0.0

## Project Funding and Expenditure Summary

Project Phase	Programmed	Expended	Expended Last Month	Encumbered	Balance
Design	200,000	176,567	0	0	23,433

## Design Development Milestones

Milestone	Original Scheduled Date	Latest Estimated Date	Actual Date
Project Management Plan Completed			
In-House Scoping Meeting			
<b>ATP through Reconnaissance Study</b>			
<b>ATP through Environmental Document</b>			
Document to FHWA/Statewide			
Document Approved	06/16/2015	10/27/2015	
<b>ATP through Final PS&amp;E</b>			<b>06/05/2014</b>
Design Study Report Approved			
Local Review			
Plans In Hand Review			
PS&E Review			
<b>ATP through Appraisals &amp; Acquisitions</b>			
<b>ATP through Utility Relocation</b>			
Signed Agreements			
Right Of Way Certification			
<b>ATP through Construction</b>	<b>10/05/2016</b>		

**Estimated Advertise Date: 10/15/2016**

## Project Status

Project Information		Designer: Doug Blackburn
Project Progress	07/02/2015	Design and DOT&PF Utilities Section has coordinated with local government to determine schedule for local utility work. The city will construct utilities in 2016. DOT&PF will construct final surface improvements in 2017. A storm drain system evaluation is needed to determine if the system requires replacement. This determination may change the project to a reconstruction project that would have to be included in the STIP.
Environmental Information		Contact: SCHELB, CHRISTOPHER A
Document Type:	Categorical Exclusion	
Environmental Progress	07/28/2015	7-28-15 CE to project mang. for review and signature. Field recon on 10-16-14.

# Design Status Report

Program #: Z680290000      Federal Project #: 0003158      Design Manager: HOWARD, CHAD  
 AKSAS #: 68029      Ledger Code: 30836122      Construction Manager: LANDEIS, BERNARD T  
 Need ID: 23595      End Date:      Area Planner:  
 Project Name: **WRG EVERGREEN ROAD IMPROVEMENTS AND PEDESTRIAN ACCESS**  
 Remarks: Funding: FHWA/Match thru MOA with Wrangell

Project Scope      01/25/2012      Rehabilitate the road from the Alaska Marine Highway terminal to the airport along Stikine and Evergreen Roads. Provide pedestrian access where required. Upgrade curve geometry where warranted. Construct curbs, gutter and sidewalk from the Ferry Terminal to the Petroglyph Beach access. Relocate electrical and other utilities as required.

## Program Summary

STIP / TIP Information				Obligated In	
Project Phase	2015	2016	2017	Project Phase	2015
Design	200.0	0.0	0.0	Design	125,000
Right of Way	500.0	0.0	0.0		
Construction	0.0	0.0	0.0		
Utilities	0.0	0.0	0.0		

### Latest Estimates for Future Obligations

Project Phase	Expected Date	Participating	Non-Participating	Estimate Date	Comment
Design	08/24/2015	125.0	0.0	08/24/2015	PDA#2 increase phase

## Project Funding and Expenditure Summary

Project Phase	Programmed	Expended	Expended Last Month	Encumbered	Balance
Design	750,000	736,603	0	11,898	1,499

## Design Development Milestones

Milestone	Original Scheduled Date	Latest Estimated Date	Actual Date
Project Management Plan Completed			
In-House Scoping Meeting			
<b>ATP through Reconnaissance Study</b>			
<b>ATP through Environmental Document</b>			<b>02/17/2012</b>
Document to FHWA/Statewide			
Document Approved	06/15/2014	08/04/2015	
<b>ATP through Final PS&amp;E</b>			<b>08/21/2015</b>
Design Study Report Approved	10/15/2015		
Local Review			
Plans In Hand Review	10/29/2015		
PS&E Review	12/17/2015		
<b>ATP through Appraisals &amp; Acquisitions</b>	<b>09/01/2015</b>		
<b>ATP through Utility Relocation</b>			
Signed Agreements	01/15/2016		
Right Of Way Certification	01/15/2016		
<b>ATP through Construction</b>	<b>02/12/2016</b>		

**Estimated Advertise Date: 02/15/2016**

## Project Status

**Project Information**      Designer: Doug Blackburn

Project Progress      07/02/2015      Environmental document near complete. Identification of Impacts to adjacent properties requires additional design effort to prepare ROW acquisition mapping.

**Environmental Information**      Contact: SCHELB, CHRISTOPHER A

Document Type:      Categorical Exclusion

Environmental Progress      08/05/2015      8-4-15\_CE complete. 8-3-15 SHPO concurred with supplemental determination of eligibility for 5 properties. Letter of notification of concurrence to consulted parties. 8-15-14 Eagle disturbance permit application signed by director and mailed to USFWS. 7-17-14 Section 4(f) exception concurrence received from DNR.

Permit #	Permit Type	Appl Date	Issue Date	Expr Date
	Corps of Engineers Nationwide Permit 23, FHWA CE USF&WS			09/15/2016

# Design Status Report

Program #: Z680290000	Federal Project #: 0003158	Design Manager: HOWARD, CHAD
AKSAS #: 68029	Ledger Code: 30836122	Construction Manager: LANDEIS, BERNARD T
Need ID: 23595	End Date:	Area Planner:
Project Name: <b>WRG EVERGREEN ROAD IMPROVEMENTS AND PEDESTRIAN ACCESS</b>		
Remarks: Funding: FHWA/Match thru MOA with Wrangell		

## Utility Information

Contact: BUCK, JOSEPH T

Utility Progress	04/08/2014	We have contacted all utilities regarding the project. Waiting for design information in order to identify utility conflicts.
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**Engineering Manager: James Brown***\*Sorted Alphabetically*

<b>Program #</b>	<b>Program Name</b>	<b>Page</b>
Z675090000	HNS Airport Access Road 30552822	73
Z694360000	HNS AIP Drainage Improvements & Pavement Rehab 30099322	74
Z681370000	HNS Airport SRE Building 30836222	75
Z686820000	JNU Egan Drive & Yandukin Intersection Improvement 30087122	76
Z680810000	JNU Glacier Hwy. Industrial Blvd. Intersection Improvement 30135822	77
Z695000000	JNU Glacier Hwy. Multi-use Seoarated Path to UAS 30290022	78
Z674080000	JNU Industrial Blvd. Widening & Sidewalk 30840822	80
Z676220000	JNU Mendenhall Loop Rd. Capacity Improvements 30844821	81
Z684130000	KTN N. Tongass Hwy. Illumination Upgrade HSIP 30109322	82
Z683340000	SER ADA Improvements 30549022	83
Z684800000	SGY Klondike Hwy. Mileposts 4-5 Repairs 30136722	84
Z681000000	SIT Sawmill Creek Rd. Resurfacing & Pedestrian Improvements 30089322	85
Z687530000	YAK Dangerous River Road Resurfacing 30940122	87



# Design Status Report

Program #: Z675090000

Federal Project #: 0003191

Design Manager: BROWN, JAMES L

AKSAS #: 67509

Ledger Code: 30552822

Construction Manager:

Need ID: 18922

End Date: 12/31/2015

Area Planner:

Project Name: **HNS AIRPORT ACCESS ROAD**

Remarks: GF now, will be Federal

Project Scope 03/11/2015 The roadway pavement section is showing signs of distress from poor subgrade materials and deterioration of the pavement structure due to the time period between its last overlay (20+ years). The existing pavement will be sawcut and patched in areas exhibiting alligator cracking and rutting and the entire pavement structure overlaid with HMA

## Program Summary

STIP / TIP Information				Obligated In	
Project Phase	2015	2016	2017	Project Phase	2015
Construction	0.0	0.0	0.0	Design	150,000
Multi-Phase Activity	8,800.0	0.0	0.0		

## Project Funding and Expenditure Summary

Project Phase	Programmed	Expended	Expended Last Month	Encumbered	Balance
Design	150,000	0	0	0	150,000

## Design Development Milestones

Milestone	Original Scheduled Date	Latest Estimated Date	Actual Date
Project Management Plan Completed			
In-House Scoping Meeting			
<b>ATP through Reconnaissance Study</b>			
<b>ATP through Environmental Document</b>			
Document to FHWA/Statewide			
Document Approved			
<b>ATP through Final PS&amp;E</b>			<b>04/29/2015</b>
Design Study Report Approved			
Local Review			
Plans In Hand Review			
PS&E Review			
<b>ATP through Appraisals &amp; Acquisitions</b>			
<b>ATP through Utility Relocation</b>			
Signed Agreements			
Right Of Way Certification			
<b>ATP through Construction</b>			

**Estimated Advertise Date: 04/01/2016**

## Project Status

Project Information	Designer: Travis Dennison
Environmental Information	Contact: SCHOLL, JAMES W

Document Type: CE that is approved by DOT statewide

Environmental Progress 08/03/2015 Scoping letter sent August 4, 2015

# Design Status Report

Program #: Z694360000

AKSAS #: 69436

Need ID:

Federal Project #:

Ledger Code: 30099322

End Date:

Design Manager: BROWN, JAMES L

Construction Manager: KAJDAN, JOHN S

Area Planner:

Project Name: **HNS AIRPORT DRAINAGE IMPROVEMENTS & PAVEMENT REHAB**

Remarks: Funding: FAA

Project Scope      03/01/2011      Drainage improvements to include modifying and/or replacing existing infrastructure to eliminate ponding areas and maintenance concerns. Pavement rehabilitation to include resurfacing apron, taxiways, and runway at select locations as required. Install and repair perimeter fencing as required. Install area lighting on apron edges.

## Program Summary

### Project Funding and Expenditure Summary

Project Phase	Programmed	Expended	Expended Last Month	Encumbered	Balance
Design	1,010,000	617,166	0	6,000	386,834

### Design Development Milestones

Milestone	Original Scheduled Date	Latest Estimated Date	Actual Date
Project Management Plan Completed			
In-House Scoping Meeting			
<b>ATP through Reconnaissance Study</b>			
<b>ATP through Environmental Document</b>			
Document to FHWA/Statewide			
Document Approved			
<b>ATP through Final PS&amp;E</b>			
Design Study Report Approved			
Local Review			
Plans In Hand Review	04/07/2015	11/06/2015	
PS&E Review	05/12/2015	02/22/2016	
<b>ATP through Appraisals &amp; Acquisitions</b>			
<b>ATP through Utility Relocation</b>			
Signed Agreements			
Right Of Way Certification			
<b>ATP through Construction</b>			

**Estimated Advertise Date: 03/15/2016**

## Project Status

Project Information		Designer: Travis Dennison			
Project Progress	04/13/2015	Design work in support of project EFH in progress.			
Environmental Information		Contact: SCHOLL, JAMES W			
Document Type:	Environmental Assessment				
Environmental Progress	08/31/2015	Held agency meeting concerning EFH 8/12/15. Based on agency recommendations a meeting was held with the land manager of Sealaska on 8/24. The meeting was to determine if East Pond could be relocating from Airport Property onto Sealaska property. The answer was no. We are finalizing scope prior to EA submittal to FAA.			
Permit #	Permit Type	Appl Date	Issue Date	Expr Date	
	ADFG Fish Habitat Permit				
	Both Section 404 and Section 10 permit				
	Environmental Conservation Water Quality Certification				
	National Pollution Discharge Elimination System - Notice of Intent				
Utility Information		Contact: BUCK, JOSEPH T			
Utility Progress	08/03/2012	Awaiting plans.			

# Design Status Report

Program #: Z681370000

AKSAS #: 68137

Need ID:

Federal Project #:

Ledger Code: 30836222

End Date:

Design Manager: BROWN, JAMES L

Construction Manager: KAJDAN, JOHN S

Area Planner:

Project Name: **HNS AIRPORT SRE BUILDING**

Remarks: FAA Funded

Project Scope      01/25/2012      This is an FAA funded project which involves the construction of a new 50' x 90' sand, chemical, and snow removal equipment storage building with adjacent parking lot at the location shown in the Haines Airport Master Plan. The work required would include but not limited to site prep, drainage, lighting, building construction, and surfacing.

## Program Summary

### Project Funding and Expenditure Summary

Project Phase	Programmed	Expended	Expended Last Month	Encumbered	Balance
Design	183,488	79,388	0	3,200	100,900

### Design Development Milestones

Milestone	Original Scheduled Date	Latest Estimated Date	Actual Date
Project Management Plan Completed			
In-House Scoping Meeting			
<b>ATP through Reconnaissance Study</b>			
<b>ATP through Environmental Document</b>			
Document to FHWA/Statewide			
Document Approved			
<b>ATP through Final PS&amp;E</b>			
Design Study Report Approved			
Local Review			
Plans In Hand Review			
PS&E Review			
<b>ATP through Appraisals &amp; Acquisitions</b>			
<b>ATP through Utility Relocation</b>			
Signed Agreements			
Right Of Way Certification			
<b>ATP through Construction</b>			

**Estimated Advertise Date:**

## Project Status

**Project Information**      **Designer:**

Project Progress      04/01/2015      A new location for the building is being pursued due to constructability concerns and impacts to wetlands and EFH with the location shown on the ALP. The funding for the project has been pushed back in the AIP Spending Plan as a result of this change.

**Environmental Information**      **Contact: SCHOLL, JAMES W**

Document Type:      Environmental Assessment

Environmental Progress      01/30/2015      Project still on hold

# Design Status Report

Program #: Z686820000

Federal Project #:

Design Manager: BROWN, JAMES L

AKSAS #: 68682

Ledger Code: 30087122

Construction Manager:

Need ID: 10765

End Date:

Area Planner:

Project Name: **JNU EGAN DRIVE & YANDUKIN INTERSECTION IMPROVEMENT**

Remarks:

Project Scope 07/27/2015 The proposed project will make improvements to improve vehicular access and safety at the intersection of Egan Drive and Yandukin Drive (MP 7.4). The work may include intersection improvements near MP 7.4 and/or an extension of Glavier Highway/Lemon Spur to the Glacier Highway Nugget Intersection near MP 8.2.

## Program Summary

### STIP / TIP Information

Project Phase	2015	2016	2017
Design	2,000.0	0.0	0.0

## Project Funding and Expenditure Summary

### Design Development Milestones

Milestone	Original Scheduled Date	Latest Estimated Date	Actual Date
Project Management Plan Completed			
In-House Scoping Meeting			
<b>ATP through Reconnaissance Study</b>			
<b>ATP through Environmental Document</b>			
Document to FHWA/Statewide			
Document Approved			
<b>ATP through Final PS&amp;E</b>			
Design Study Report Approved			
Local Review			
Plans In Hand Review			
PS&E Review			
<b>ATP through Appraisals &amp; Acquisitions</b>			
<b>ATP through Utility Relocation</b>			
Signed Agreements			
Right Of Way Certification			
<b>ATP through Construction</b>			

**Estimated Advertise Date:**

## Project Status

Project Information Designer:

Environmental Information Contact: SCHELB, CHRISTOPHER A

Document Type: Environmental Assessment

Environmental Progress 07/28/2015 Initiating actions to hire environmental consultant.

# Design Status Report

Program #: Z680810000 Federal Project #: 0961018 Design Manager: BROWN, JAMES L  
AKSAS #: 68081 Ledger Code: 30135822 Construction Manager: WILKINS, CATHERINE  
Need ID: 27701 End Date: 12/31/2016 Area Planner:  
Project Name: **JNU GLACIER HWY INDUSTRIAL BLVD INTERSECTION IMPROVEMENT**  
Remarks: FHWA & 75% in local match (in conjunction w/PJ 67408)

Project Scope 01/27/2015 Realign the intersection of Glacier Highway and Industrial Blvd. to be in alignment with Wildmeadow Lane. The realigned portion of the intersection will include curb, gutter and sidewalk on the west side of the road. Lighting and drainage improvements will also be included in the project.

## Program Summary

STIP / TIP Information				Obligated In	
Project Phase	2015	2016	2017	Project Phase	2015
Design	300.0	0.0	0.0	Design	300,000
Right of Way	0.0	0.0	0.0		

## Project Funding and Expenditure Summary

Project Phase	Programmed	Expended	Expended Last Month	Encumbered	Balance
Design	300,000	22,954	0	0	277,046

## Design Development Milestones

Milestone	Original Scheduled Date	Latest Estimated Date	Actual Date
Project Management Plan Completed			
In-House Scoping Meeting			
<b>ATP through Reconnaissance Study</b>			
<b>ATP through Environmental Document</b>	<b>01/31/2015</b>	<b>01/31/2015</b>	<b>02/12/2015</b>
Document to FHWA/Statewide			
Document Approved			
<b>ATP through Final PS&amp;E</b>			
Design Study Report Approved			
Local Review			
Plans In Hand Review	05/23/2016		
PS&E Review	07/16/2016		
<b>ATP through Appraisals &amp; Acquisitions</b>			
<b>ATP through Utility Relocation</b>			
Signed Agreements			
Right Of Way Certification			
<b>ATP through Construction</b>			

**Estimated Advertise Date: 09/15/2016**

## Project Status

Project Information			Designer: Lucas Chambers
Project Progress	04/13/2015	Preparing Scope of Services for consultant design recommendation.	
Environmental Information			Contact: SCHELBI, CHRISTOPHER A
Document Type:	Undecided - will be determined in process		
Environmental Progress	07/28/2015	Meeting with property owner, CBJ, and DOT&PF to discuss project design held last week. In the process of hiring a consultant to evaluate project options. 5-1-15 Notice of project letters sent to affected property owners. 4-14-15_Scoping Letter, OPN, and Newspaper notice sent.	

# Design Status Report

Program #: Z695000000	Federal Project #: 0933037	Design Manager: BROWN, JAMES L
AKSAS #: 69500	Ledger Code: 30290022	Construction Manager: WILKINS, CATHERINE
Need ID: 26488	End Date: 12/31/2016	Area Planner:
Project Name: <b>JNU GLACIER HWY MULTI-USE SEPARATED PATH TO UAS</b>		
Remarks: Funding: FHWA		

Project Scope	07/01/2010	Construct new, multi-use pathway from Wildmeadow Lane to UAS along the Northside of Glacier Highway. The section of separated pathway between the Mendenhall River and Wildmeadow Lane will be completed as part of the Brotherhood Replacement Project No. 67987.
Project Scope	12/12/2011	The proposed project would construct a multi-use pathway from Engineer's Cutoff to the entrance to the Auke Lake Wayside and would enhance safety by providing adequate space for pedestrians, bicyclists, and other non-motorized traffic, separate from the vehicle lanes. The remainder of the Multi-Use Path will be constructed with the Brotherhood Bridge Project #67987.
Project Scope	10/13/2014	The proposed project would construct a multi-use pathway from Engineer's Cutoff to the entrance to the Auke Lake Wayside and would enhance safety by providing adequate space for pedestrians, bicyclists, and other non-motorized traffic, separate from the vehicle lanes. The remainder of the Multi-Use Path will be constructed with the Brotherhood Bridge Project #67987. Pave the existing D-1 Aggregate surface at the Auke Lake Wayside parking area and provide drainage improvements which include the use of curb and gutter, drainage swales, and water quality treatment basins.

## Program Summary

STIP / TIP Information				Obligated In	
Project Phase	2015	2016	2017	Project Phase	2015
Design	0.0	0.0	0.0	Design	527,244
Right of Way	0.0	0.0	0.0		
Construction	0.0	0.0	0.0		
Utilities	0.0	0.0	0.0		

## Project Funding and Expenditure Summary

Project Phase	Programmed	Expended	Expended Last Month	Encumbered	Balance
Design	1,372,244	978,818	0	10,728	382,698
Right of Way	300,000	140,392	0	0	159,608
Construction	5,051,992	0	0	0	5,051,992
Utilities	2,125	0	0	0	2,125

## Design Development Milestones

Milestone	Original Scheduled Date	Latest Estimated Date	Actual Date
Project Management Plan Completed			
In-House Scoping Meeting			
<b>ATP through Reconnaissance Study</b>			
<b>ATP through Environmental Document</b>			<b>07/23/2010</b>
Document to FHWA/Statewide			
Document Approved		04/30/2013	08/16/2013
<b>ATP through Final PS&amp;E</b>			<b>09/03/2013</b>
Design Study Report Approved			
Local Review			
Plans In Hand Review			
PS&E Review			
<b>ATP through Appraisals &amp; Acquisitions</b>			<b>09/03/2013</b>
<b>ATP through Utility Relocation</b>			<b>09/12/2014</b>
Signed Agreements			
Right Of Way Certification			
<b>ATP through Construction</b>			<b>09/12/2014</b>

**Estimated Advertise Date: 08/27/2015**

## Project Status

# Design Status Report

Program #: Z695000000	Federal Project #: 0933037	Design Manager: BROWN, JAMES L
AKSAS #: 69500	Ledger Code: 30290022	Construction Manager: WILKINS, CATHERINE
Need ID: 26488	End Date: 12/31/2016	Area Planner:
Project Name: <b>JNU GLACIER HWY MULTI-USE SEPARATED PATH TO UAS</b>		
Remarks: Funding: FHWA		

<b>Project Information</b>	<b>Designer:</b>
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Project Progress	11/07/2014	Project certified proceeding to advertising.
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<b>Environmental Information</b>	<b>Contact: GENDRON, JANE D</b>
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Document Type:	CE that is approved by DOT statewide
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Environmental Progress	07/28/2015	Environmental Re-evaluation is drafted. Project requires Section 4(f) de minimis finding for additional fill into Auke Lake. Public notice was posted July 27, 2015.
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Permit #	Permit Type	Appl Date	Issue Date	Expr Date
FH14-I-0125A	ADFG Fish Habitat Permit		11/06/2014	
FH14-I-0126	ADFG Fish Habitat Permit		11/06/2014	
POA-2012-0227	Both Section 404 and Section 10 permit		01/27/2015	03/18/2017
	Environmental Conservation Water Quality Certification			
	USF&WS	03/19/2015		

<b>Utility Information</b>	<b>Contact: BUCK, JOSEPH T</b>
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Utility Progress	11/16/2012	Awaiting design.
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<b>Materials Geotech Information</b>	<b>Contact:</b>
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Materials Progress	01/20/2011	Working with Recon Engineer to determine scope of geotechnical work to support design around Auke Lake portion of the path. Permits to perform needed geotechnical work have been requested. Drilling work will proceed once permits are in hand, anticipated April, 2011.
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# Design Status Report

Program #: Z674080000

AKSAS #: 67408

Need ID: 16065

Federal Project #: 0961017

Ledger Code: 30840822

End Date:

Design Manager: BROWN, JAMES L

Construction Manager: WILKINS, CATHERINE

Area Planner:

Project Name: **JNU INDUSTRIAL BLVD WIDENING AND SIDEWALK**

Remarks: Funding: FHWA & CBJ pays Match (in conjunction w/PJ 68081)

Project Scope      08/17/2012      This project will bring Industrial Boulevard up to current standards. The road and shoulder widths will be improved to allow safe passage for vehicle and pedestrian traffic from Maier Drive to Glacier Highway. Add curb, gutter, and sidewalk on one side of the roadway from Glacier Highway to Maier Drive. Drainage, lighting, and other improvements will also be incorporated.

## Program Summary

### STIP / TIP Information

Project Phase	2015	2016	2017
Design	0.0	0.0	0.0
Right of Way	0.0	0.0	0.0
Utilities	0.0	0.0	0.0

## Project Funding and Expenditure Summary

Project Phase	Programmed	Expended	Expended Last Month	Encumbered	Balance
Design	300,000	149,193	0	0	150,807

## Design Development Milestones

Milestone	Original Scheduled Date	Latest Estimated Date	Actual Date
Project Management Plan Completed			
In-House Scoping Meeting			
<b>ATP through Reconnaissance Study</b>			
<b>ATP through Environmental Document</b>			
Document to FHWA/Statewide			
Document Approved			
<b>ATP through Final PS&amp;E</b>			
Design Study Report Approved			
Local Review			
Plans In Hand Review	05/23/2016		
PS&E Review	07/14/2016		
<b>ATP through Appraisals &amp; Acquisitions</b>			
<b>ATP through Utility Relocation</b>			
Signed Agreements			
Right Of Way Certification			
<b>ATP through Construction</b>			

**Estimated Advertise Date: 09/15/2016**

## Project Status

Project Information		Designer:
Project Progress	04/13/2015	Preliminary Design in progress.
Environmental Information		Contact: SCHELB, CHRISTOPHER A
Document Type:	CE that is approved by DOT statewide	
Environmental Progress	07/28/2015	Meeting with property owner, CBJ, and DOT&PF to aide design process held last week. 5-1-15 Notice of project letters sent to affected property owners. 4-14-15_Scoping Letter, OPN, and Newspaper notice sent. 4-13-15_Initiation Ltr to PQL. Updated Class of Action to REM-_12-29-14.



# Design Status Report

Program #: Z676220000	Federal Project #: N/A	Design Manager: BROWN, JAMES L
AKSAS #: 67622	Ledger Code: 30844821	Construction Manager: WILKINS, CATHERINE
Need ID: 27369	End Date:	Area Planner:
Project Name: <b>JNU MENDENHALL LOOP RD. IMPROVEMENTS</b>		
Remarks: Funding: State Funding		

Project Scope	06/20/2012	Remove direct access to Mendenhall Loop Road from driveways and streets that have alternative access to Mendenhall Loop Road via another street. From Nancy Street intersection to Mendenhall Blvd/Valley Blvd intersection, widen Mendenhall Loop Road to create a 4-lane section with an additional lane in the center for left turns and a paved path along both sides of the roadway. From the Mendenhall Blvd/Valley Blvd intersection to Back Loop Road to create a 3-lane section with separated paved paths on both sides. Build a roundabout at the Back Loop Road and Loop Road intersection, and re-configure Grant Street to prohibit left turns out.
Project Scope	06/11/2015	Construct traffic control improvements including raised median, turn lanes, and intersection improvements on Mendenhall Loop Road (MLR) between Nancy Street and the Back Loop/Glacier Spur Road intersection to improve traffic flow. Resurface MLR and separated multi-use pedestrian pathways. Remove direct access to Loop Road for driveways and streets that have or can be provided alternative access to MLR via another street.

## Program Summary

Project Phase	STIP / TIP Information		
	2015	2016	2017
Design	600.0	0.0	0.0
Right of Way	250.0	0.0	0.0
Construction	0.0	0.0	0.0
Utilities	0.0	0.0	0.0

## Project Funding and Expenditure Summary

Project Phase	Programmed	Expended	Expended Last Month	Encumbered	Balance
Design	1,200,000	388,974	0	0	811,026

## Design Development Milestones

Milestone	Original Scheduled Date	Latest Estimated Date	Actual Date
Project Management Plan Completed			
In-House Scoping Meeting			
<b>ATP through Reconnaissance Study</b>			
<b>ATP through Environmental Document</b>			
Document to FHWA/Statewide			
Document Approved	06/18/2015		
<b>ATP through Final PS&amp;E</b>			
Design Study Report Approved	07/22/2015	08/15/2016	
Local Review			
Plans In Hand Review	09/17/2015	08/15/2016	
PS&E Review	11/19/2015	11/14/2016	
<b>ATP through Appraisals &amp; Acquisitions</b>			
<b>ATP through Utility Relocation</b>			
Signed Agreements			
Right Of Way Certification			
<b>ATP through Construction</b>	02/25/2016		

**Estimated Advertise Date: 11/15/2017**

## Project Status

Project Information	Designer: Consultant
Project Progress	04/13/2015 Finalizing Scope of Services.
Environmental Information	Contact: SCHELB, CHRISTOPHER A
Document Type:	Environmental Assessment
Environmental Progress	07/28/2015 7-28-15_ Waiting for consultant to be hired. Scoping letters mailed. FHWA determined that the project will require a EA. Adverting for consultant to do environmental document.

# Design Status Report

Program #: Z684130000

AKSAS #: 68413

Need ID: 19217

Project Name: **KTN N TONGASS HWY ILLUMINATION UPGRADE HSIP**

Remarks: Funding Source: FHWA

Federal Project #: 0920028

Ledger Code: 30109322

End Date:

Design Manager: BROWN, JAMES L

Construction Manager: BORIS, TODD A

Area Planner:

Project Scope 11/25/2013 Using a design spacing approx. 200 ft and high-pressure sodium luminaires mounted on new poles and mast arms, this project will consist of placing approx. 125 new highway lights alongside North Tongass Highway within the project limits. Full cutoff fixtures will be used to shield direct glare from motorists and inhibit pollution from affecting nearby residences. Existing nonstandard lamp heads, mast arms, etc., will be removed. Acquire right-of-way interest as needed to support project implementation.

## Program Summary

### STIP / TIP Information

Project Phase	2015	2016	2017
Multi-Phase Activity	88,110.0	0.0	0.0

## Project Funding and Expenditure Summary

Project Phase	Programmed	Expended	Expended Last Month	Encumbered	Balance
Design	450,000	172,087	0	0	277,913

## Design Development Milestones

Milestone	Original Scheduled Date	Latest Estimated Date	Actual Date
Project Management Plan Completed			01/24/2014
In-House Scoping Meeting			
<b>ATP through Reconnaissance Study</b>			
<b>ATP through Environmental Document</b>			12/24/2013
Document to FHWA/Statewide			
Document Approved			
<b>ATP through Final PS&amp;E</b>			
Design Study Report Approved			
Local Review			
Plans In Hand Review	06/19/2015		
PS&E Review	07/17/2015	08/07/2015	
<b>ATP through Appraisals &amp; Acquisitions</b>			
<b>ATP through Utility Relocation</b>			
Signed Agreements			
Right Of Way Certification			
<b>ATP through Construction</b>			

**Estimated Advertise Date: 10/16/2015**

## Project Status

Project Information		Designer: Consultant				
Project Progress	04/13/2015	Preliminary design complete. Awaiting environmental document approval to proceed through final design.				
Environmental Information		Contact: SCHOLL, JAMES W				
Document Type:	CE that is approved by DOT statewide					
Environmental Progress	08/31/2015	Rec'd draft bald eagle permit conditions from FWS on 8/26/15. Responded with comments the same day.				
Permit #		Permit Type		Appl Date	Issue Date	Expr Date
USF&WS				05/27/2015		

# Design Status Report

Program #: Z683340000

Federal Project #: 0003181

Design Manager: BROWN, JAMES L

AKSAS #: 68334

Ledger Code: 30549022

Construction Manager: NOZISKA, DAN C

Need ID: 28549

End Date:

Area Planner:

Project Name: **SER ADA IMPROVEMENTS**

Remarks: funding: FHWA NHS with NHPP

Project Scope 07/07/2014 Provide ADA improvements along routes in Southeast. Initial phase includes field inspection of existing facilities to prioritize areas for improvement.

## Program Summary

### STIP / TIP Information

Project Phase	2015	2016	2017
Design	0.0	0.0	0.0

## Project Funding and Expenditure Summary

Project Phase	Programmed	Expended	Expended Last Month	Encumbered	Balance
Design	500,000	22,408	0	0	477,592

## Design Development Milestones

Milestone	Original Scheduled Date	Latest Estimated Date	Actual Date
Project Management Plan Completed			
In-House Scoping Meeting			
<b>ATP through Reconnaissance Study</b>			
<b>ATP through Environmental Document</b>			<b>07/16/2014</b>
Document to FHWA/Statewide			
Document Approved			
<b>ATP through Final PS&amp;E</b>			
Design Study Report Approved			
Local Review			
Plans In Hand Review			
PS&E Review			
<b>ATP through Appraisals &amp; Acquisitions</b>			
<b>ATP through Utility Relocation</b>			
Signed Agreements			
Right Of Way Certification			
<b>ATP through Construction</b>			

**Estimated Advertise Date:**

## Project Status

Project Information	Designer: Consultant
Project Progress 04/13/2015	Consultant selected. Upon contract negotiation completion to begin preliminary design phase.

# Design Status Report

Program #: Z684800000	Federal Project #: 0972017	Design Manager: BROWN, JAMES L
AKSAS #: 68480	Ledger Code: 30136722	Construction Manager: KAJDAN, JOHN S
Need ID: 18922	End Date:	Area Planner:
Project Name: <b>SGY KLONDIKE HWY MILEPOSTS 4-5 REPAIRS</b>		
Remarks: FHWA		

Project Scope	04/28/2014	Repair and resurface the Klondike Highway in Skagway, AK. Work will include repairing the subgrade at select areas and rehabilitating the pavement. Guardrail and end treatments will be repalced as needed.
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## Program Summary

STIP / TIP Information				Obligated In	
Project Phase	2015	2016	2017	Project Phase	2015
Construction	0.0	0.0	0.0	Design	125,748
Multi-Phase Activity	8,800.0	0.0	0.0	Construction	0

## Project Funding and Expenditure Summary

Project Phase	Programmed	Expended	Expended Last Month	Encumbered	Balance
Design	325,748	282,836	0	698	42,214

## Design Development Milestones

Milestone	Original Scheduled Date	Latest Estimated Date	Actual Date
Project Management Plan Completed			
In-House Scoping Meeting			
<b>ATP through Reconnaissance Study</b>			
<b>ATP through Environmental Document</b>			
Document to FHWA/Statewide			
Document Approved			
<b>ATP through Final PS&amp;E</b>			<b>05/29/2014</b>
Design Study Report Approved			
Local Review	06/10/2015		
Plans In Hand Review	04/17/2015	07/01/2015	
PS&E Review	05/22/2015	07/29/2015	
<b>ATP through Appraisals &amp; Acquisitions</b>			
<b>ATP through Utility Relocation</b>			
Signed Agreements			
Right Of Way Certification			
<b>ATP through Construction</b>			

**Estimated Advertise Date: 09/15/2015**

## Project Status

Project Information		Designer: Colleen Ivaniszek
Project Progress	04/13/2015	Finalizing scope of work per geotechnical boring data.
Environmental Information		Contact: SCHELB, CHRISTOPHER A
Document Type:	CE that is approved by DOT statewide	
Environmental Progress	06/10/2015	6-10-15 CE complete. 5-7-15 USACE JD requested for Black Lake. 11-24-14 Update Class of Action. Second field recon done on 11-16-14. Field review and survey complete.

# Design Status Report

Program #: Z681000000

Federal Project #: 0933042

Design Manager: BROWN, JAMES L

AKSAS #: 68100

Ledger Code: 30089322

Construction Manager: LANDEIS, BERNARD T

Need ID: 26110

End Date:

Area Planner:

Project Name: **SIT SAWMILL CREEK ROAD RESURFACING & PEDESTRIAN IMPROVEMENTS**

Remarks: Funding: FHWA

Project Scope	07/10/2012	Improve Sawmill Creek Road to make it more accessible to pedestrians, including those with disabilities, and improve mobility of bikers. This project will widen the sidewalks on the north side of Sawmill Creek Road from the roundabout to Jeff Davis Street. Narrow the existing travel lanes and add 4' bike lanes. Install concrete median to better delineate Sawmill Creek Road and DeGroff Street. Resurface the entire project length. Make the connection from the existing bike path to the Jarvis Street crosswalks ADA compliant.
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## Program Summary

### Project Funding and Expenditure Summary

Project Phase	Programmed	Expended	Expended Last Month	Encumbered	Balance
Design	250,000	45,904	0	0	204,096

### Design Development Milestones

Milestone	Original Scheduled Date	Latest Estimated Date	Actual Date
Project Management Plan Completed			
In-House Scoping Meeting			
<b>ATP through Reconnaissance Study</b>			
<b>ATP through Environmental Document</b>			
Document to FHWA/Statewide			
Document Approved			
<b>ATP through Final PS&amp;E</b>			
Design Study Report Approved			
Local Review			
Plans In Hand Review			
PS&E Review			
<b>ATP through Appraisals &amp; Acquisitions</b>			
<b>ATP through Utility Relocation</b>			
Signed Agreements			
Right Of Way Certification			
<b>ATP through Construction</b>			

**Estimated Advertise Date:**

## Project Status

Project Information	Designer:
Project Progress	11/05/2013 Project on hold as it has been removed from the current STIP.
Environmental Information	Contact: SCHELB, CHRISTOPHER A
Document Type:	CE that is approved by DOT statewide
Environmental Progress	07/28/2015 Waiting for design to be developed.

# Design Status Report

Program #: Z687530000

Federal Project #: 0942002

Design Manager: BROWN, JAMES L

AKSAS #: 68753

Ledger Code: 30940122

Construction Manager:

Need ID: 18922

End Date: 12/31/2016

Area Planner:

Project Name: **YAK DANGEROUS RIVER ROAD RESURFACING**

Remarks: Funding: FHWA

Project Scope 04/23/2015 Resurface Dangerous River Road from Mallet Avenue at Mile Point 0.000 to the end of pavement at Mile Point 1.550. Replace 18 and 24-inch culverts, signage, and related appurtenances.

## Program Summary

STIP / TIP Information				Obligated In	
Project Phase	2015	2016	2017	Project Phase	2015
Construction	0.0	0.0	0.0	Design	275,000
Multi-Phase Activity	8,800.0	0.0	0.0		

## Project Funding and Expenditure Summary

Project Phase	Programmed	Expended	Expended Last Month	Encumbered	Balance
Design	275,000	7,021	0	0	267,979

## Design Development Milestones

Milestone	Original Scheduled Date	Latest Estimated Date	Actual Date
Project Management Plan Completed			
In-House Scoping Meeting			
<b>ATP through Reconnaissance Study</b>			
<b>ATP through Environmental Document</b>			
Document to FHWA/Statewide			
Document Approved			
<b>ATP through Final PS&amp;E</b>			<b>05/06/2015</b>
Design Study Report Approved			
Local Review			
Plans In Hand Review			
PS&E Review			
<b>ATP through Appraisals &amp; Acquisitions</b>			
<b>ATP through Utility Relocation</b>			
Signed Agreements			
Right Of Way Certification			
<b>ATP through Construction</b>			

**Estimated Advertise Date:**

## Project Status

Project Information		Designer:
Project Progress	07/06/2015	Project passed to Jim Brown.
Environmental Information		Contact: BENSON, CHERYL A
Document Type:	CE that is approved by DOT statewide	
Environmental Progress	09/01/2015	Scoping letters are being drafted.

**Engineering Manager: Christopher Goins***\*Sorted Alphabetically*

<b>Program #</b>	<b>Program Name</b>	<b>Page</b>
<b>Z560180000</b>	Chiniak Hwy. Erosion Response 30408622	88
<b>SRMBS00024</b>	JNU Douglas Hwy Sidewalk Extension: Gastineau School to Lawson Creek Rd 33000029	89
<b>Z675950000</b>	JNU Egan Dr. Salmon Creek Intersection Safety Improvements 30090422	90
<b>Z675640000</b>	JNU Glacier Hwy. Pavement Rehabilitation Lena PT To Tee Harbor 30087722	92
<b>Z687130000</b>	Kodiak: Otmeloi Way Rehabilitation 30840721	93
<b>Z681600000</b>	KTN Mill St. & Intersection w/ Dock, Mission, and Stedman 30840022	94
<b>Z684680000</b>	SER WIM Establishment (Weigh-In-Motion) 30548322	95
<b>Z686580000</b>	SR Regionwide NHS Culvert Repair/Replace 30281522	96
<b>Z686560000</b>	SR Regionwide NHS Slope Stabilization 30285122	97
<b>Z686590000</b>	SR Regionwide Non-NHS Culvert Repair/Replace 30280422	98
<b>Z686570000</b>	SR Regionwide Non-NHS Slope Stabilization 30280522	99

# Design Status Report

Program #: Z560180000 Federal Project #: 0001523 Design Manager: GOINS, CHRISTOPHER B  
AKSAS #: 56018 Ledger Code: 30408622 Construction Manager:  
Need ID: 29209 End Date: Area Planner:  
Project Name: **CHINIAK HWY EROSION RESPONSE**  
Remarks:

Project Scope 02/25/2013 Identify and implement solutions to problems related to erosion on the Chiniak Highway. This may include realignments of the highway.

## Program Summary

### STIP / TIP Information

Project Phase	2015	2016	2017
Design	0.0	0.0	0.0
Right of Way	0.0	0.0	0.0
Construction	0.0	0.0	0.0
Utilities	0.0	0.0	0.0

### Latest Estimates for Future Obligations

Project Phase	Expected Date	Participating	Non-Participating	Estimate Date	Comment
Right of Way	11/01/2015	100.0	0.0	07/29/2014	ATP A&A placeholder
Construction	06/01/2016	6,000.0	0.0	07/29/2014	ATP construction placeholder
Utilities	06/01/2016	100.0	0.0	04/01/2014	ATP utility relo placeholder

## Project Funding and Expenditure Summary

Project Phase	Programmed	Expended	Expended Last Month	Encumbered	Balance
Design	1,240,000	299,024	0	0	940,976
Construction	0	0	0	0	0

## Design Development Milestones

Milestone	Original Scheduled Date	Latest Estimated Date	Actual Date
Project Management Plan Completed	08/01/2014		08/22/2014
In-House Scoping Meeting	07/16/2014		07/16/2014
<b>ATP through Reconnaissance Study</b>			
<b>ATP through Environmental Document</b>			
Document to FHWA/Statewide	04/01/2015		
Document Approved	04/01/2015		
<b>ATP through Final PS&amp;E</b>	<b>09/01/2014</b>		<b>09/05/2014</b>
Design Study Report Approved	04/01/2015		
Local Review			
Plans In Hand Review	06/01/2015		
PS&E Review	09/01/2015		
<b>ATP through Appraisals &amp; Acquisitions</b>	<b>07/01/2015</b>		
<b>ATP through Utility Relocation</b>	<b>01/01/2016</b>		
Signed Agreements	01/01/2016		
Right Of Way Certification	01/01/2016		
<b>ATP through Construction</b>	<b>01/01/2016</b>		

## Estimated Advertise Date:

## Project Status

### Project Information Designer: HDR

Project Progress 08/25/2015 Environmental field work occurring over the next month including wetland, cultural, and invasive work . Additional survey is needed and will be acquired in September. Schedule in the process of being refined and fully updated to account for enviromental tasks.

### Environmental Information Contact: BARNETT, JOHN C

Document Type: CE that is approved by DOT statewide

Environmental Progress 06/10/2015 Site visit scheduled for 6/16/2015 to 6/18/2015.

### Utility Information Contact: DAUTEUIL, KERRI B M

Utility Progress 03/09/2015 Awaiting Plans

### Materials Geotech Information Contact: MILLER, MITCHEL R

Materials Progress 01/02/2015 Field work to be completed Jan-Feb 2015



# Design Status Report

Program #: SRMBS00024

Federal Project #:

Design Manager: GOINS, CHRISTOPHER B

AKSAS #: 00024

Ledger Code:

Construction Manager:

Need ID:

End Date:

Area Planner:

Project Name: **JNU DOUGLAS HWY SIDEWLK EXTNSN: GASTINEAU SCHOOL TO  
LAWSN RD**

Remarks: MOA w/ CBJ

## Program Summary

### Latest Estimates for Future Obligations

Project Phase	Expected Date	Participating	Non-Participating	Estimate Date	Comment
Design	08/31/2015	50.0	0.0	08/31/2015	PDA #0 Fund phase

## Project Funding and Expenditure Summary

## Design Development Milestones

Milestone	Original Scheduled Date	Latest Estimated Date	Actual Date
Project Management Plan Completed			
In-House Scoping Meeting			
<b>ATP through Reconnaissance Study</b>			
<b>ATP through Environmental Document</b>			
Document to FHWA/Statewide			
Document Approved			
<b>ATP through Final PS&amp;E</b>			
Design Study Report Approved			
Local Review			
Plans In Hand Review			
PS&E Review			
<b>ATP through Appraisals &amp; Acquisitions</b>			
<b>ATP through Utility Relocation</b>			
Signed Agreements			
Right Of Way Certification			
<b>ATP through Construction</b>			

**Estimated Advertise Date:**

## Project Status

Project Information

Designer:

# Design Status Report

Program #: Z675950000 Federal Project #: 0932051 Design Manager: GOINS, CHRISTOPHER B  
AKSAS #: 67595 Ledger Code: 30090422 Construction Manager: WILKINS, CATHERINE  
Need ID: 26334 End Date: 12/31/2017 Area Planner:  
Project Name: **JNU EGAN DR SALMON CREEK INTERSECTION SAFETY IMPROVEMENTS**  
Remarks: Funding: FHWA

Project Scope 07/11/2012 Improve intersection safety by constructing acceleration/deceleration lanes on Egan Drive at Salmon Creek Intersection, including widening Salmon Creek Bridge (#1188) and associated improvements as required.

## Program Summary

Project Phase	STIP / TIP Information			Project Phase	Obligated In
	2015	2016	2017		
Design	0.0	0.0	0.0	Utilities	665,187
Right of Way	0.0	0.0	0.0		
Construction	6,550.0	0.0	0.0		
Utilities	680.0	0.0	0.0		

## Project Funding and Expenditure Summary

Project Phase	Programmed	Expended	Expended Last Month	Encumbered	Balance
Design	1,400,000	336,972	0	41,640	1,021,388
Right of Way	270,400	19,610	0	148,000	102,790
Utilities	665,187	640	0	528,984	135,563

## Design Development Milestones

Milestone	Original Scheduled Date	Latest Estimated Date	Actual Date
Project Management Plan Completed			
In-House Scoping Meeting			
<b>ATP through Reconnaissance Study</b>			
<b>ATP through Environmental Document</b>			<b>08/15/2012</b>
Document to FHWA/Statewide			
Document Approved	08/15/2014		08/15/2014
<b>ATP through Final PS&amp;E</b>			<b>08/25/2014</b>
Design Study Report Approved	10/22/2014	07/10/2015	
Local Review			
Plans In Hand Review	12/15/2014	05/27/2015	05/26/2015
PS&E Review	01/28/2015	07/07/2015	07/09/2015
<b>ATP through Appraisals &amp; Acquisitions</b>			<b>08/25/2014</b>
<b>ATP through Utility Relocation</b>			<b>05/19/2015</b>
Signed Agreements			
Right Of Way Certification			
<b>ATP through Construction</b>	<b>03/16/2015</b>	<b>09/21/2015</b>	

**Estimated Advertise Date: 10/08/2015**

## Project Status

Project Information		Designer: Nathan Purves			
Project Progress	08/25/2015	PS&E set complete and in the process of certification. Final transmission pole agreement has been signed and funding is in place to be completed this summer. The signal and illumination consultant has completed an initial site visit, a 10% design, and a PIH plan set, and a review PS&E set. ROW negotiations are in progress. Local concurrence through CBJ completed.			
Environmental Information		Contact: LINDH, HILARY K			
Document Type:	CE that is approved by DOT statewide				
Environmental Progress	08/31/2015	Re-eval approved 8/20/15. CE approved 8/15/14. USCG Advanced Approval received 9/25/14. Bald eagle permit application submitted (01/09/15). COE permit app and Fish Habitat permit apps submitted to agencies on 4/30/15; additional info submitted 5/18/15. Fish habitat permit received 6/3/15. Additional info submitted 7/10/15 to COE for permit app for changes to fill area/volume (design modified per Statewide Coastal engineers).			
	Permit #	Permit Type	Appl Date	Issue Date	Expr Date
	FH15-I-0070	ADFG Fish Habitat Permit	05/18/2015	06/03/2015	
		Corps of Engineers Nationwide Permit 23, FHWA CE	07/10/2015		
	16590	U.S. Coast Guard Advance Approval		09/25/2014	
		USF&WS	01/09/2015		

# Design Status Report

Program #: Z675950000	Federal Project #: 0932051	Design Manager: GOINS, CHRISTOPHER B
AKSAS #: 67595	Ledger Code: 30090422	Construction Manager: WILKINS, CATHERINE
Need ID: 26334	End Date: 12/31/2017	Area Planner:
Project Name: <b>JNU EGAN DR SALMON CREEK INTERSECTION SAFETY IMPROVEMENTS</b>		
Remarks: Funding: FHWA		

## Utility Information

Contact: BUCK, JOSEPH T

Utility Progress	04/08/2014	Preliminary Engineering letter sent to AEL&P 2-20-14. They are developing options for relocating the self-supporting pole.
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## Bridge Information

Contact: ARNDT, TRAVIS W

Bridge #: 1188	Bridge Name: SALMON CREEK
Bridge Scope	05/02/2014 Widen existing bridge to accomodate acceleration lane.
Bridge Progress	08/27/2015 Sent Stamped Plans 8/5/15.

# Design Status Report

Program #: Z675640000      Federal Project #: 0933043      Design Manager: GOINS, CHRISTOPHER B  
 AKSAS #: 67564      Ledger Code: 30087722      Construction Manager: WILKINS, CATHERINE  
 Need ID: 27350      End Date: 12/31/2016      Area Planner:  
 Project Name: **JNU GLACIER HWY PAVEMENT REHABILITATION LENA PT TO TEE HARBR**  
 Remarks: Funding: FHWA

Project Scope      07/11/2012      Resurface, Restore, and Rehabilitate (3R) Glacier Highway from the end of the completed Auke Rec bypass Project (road view ~15.7) to mp 17.2 just before the Point Stephens Rd. The total project is 1.5 miles. The road will be widened so that shoulders and travel lanes meet AASHTO standards. Replace or relocate roadside appurtenances as necessary.

Project Scope      02/11/2015      Resurface, restore, and rehabilitate Glacier Highway from the end of the completed Auke Rec bypass Project to just before Point Stephens Road. The Road will be widened so that shoulders and travel lanes meet AASHTO standards. Replacement or relocation of roadside appurtenances will also be included as necessary.

## Program Summary

STIP / TIP Information			
Project Phase	2015	2016	2017
Design	0.0	0.0	0.0
Right of Way	0.0	0.0	0.0
Construction	5,300.0	0.0	0.0
Utilities	50.0	0.0	0.0

## Project Funding and Expenditure Summary

Project Phase	Programmed	Expended	Expended Last Month	Encumbered	Balance
Design	462,500	402,492	0	0	60,008
Right of Way	105,400	25,047	0	0	80,353

## Design Development Milestones

Milestone	Original Scheduled Date	Latest Estimated Date	Actual Date
Project Management Plan Completed			
In-House Scoping Meeting			
<b>ATP through Reconnaissance Study</b>			
<b>ATP through Environmental Document</b>			<b>08/30/2012</b>
Document to FHWA/Statewide	06/30/2014		06/23/2014
Document Approved			
<b>ATP through Final PS&amp;E</b>	<b>08/13/2014</b>		<b>08/25/2014</b>
Design Study Report Approved	10/15/2014	07/10/2015	
Local Review			
Plans In Hand Review	11/19/2014	04/21/2015	04/22/2015
PS&E Review	12/17/2014	06/15/2015	06/15/2015
<b>ATP through Appraisals &amp; Acquisitions</b>			<b>08/25/2014</b>
<b>ATP through Utility Relocation</b>			
Signed Agreements			
Right Of Way Certification			
<b>ATP through Construction</b>	<b>01/14/2015</b>	<b>09/11/2015</b>	

**Estimated Advertise Date: 09/15/2015**

## Project Status

Project Information		Designer: Nathan Purves			
Project Progress	08/25/2015	Project has been certified.			
Environmental Information		Contact: LINDH, HILARY K			
Document Type:	CE that is approved by DOT statewide				
Environmental Progress	08/31/2015	CE1 approved 6/30/2014; CE2 approved 3/9/15. Bald eagle permit received (01/28/15). Fish Habitat permit received 3/17/15. COE NWP 14 received 4/16/15.			
Permit #		Permit Type	Appl Date	Issue Date	Expr Date
FH15-I-0030		ADFG Fish Habitat Permit		03/17/2015	
VAR2015 0003		CBJ Variance		03/10/2015	09/20/2016
POA-2015-74		Corps of Engineers Nationwide Permit 14, minor road crossing fills	01/27/2015	04/16/2015	03/18/2017
MB56710B-0		USF&WS		01/28/2015	12/31/2016

# Design Status Report

Program #: Z687130000	Federal Project #:	Design Manager: GOINS, CHRISTOPHER B
AKSAS #: 68713	Ledger Code: 30840721	Construction Manager:
Need ID:	End Date:	Area Planner:
Project Name: <b>KODIAK: OTMELOI WAY REHABILITATION</b>		
Remarks:		

Project Scope	02/27/2015	Reconstruct and pave Otmeloi Way, including pedestrian improvements
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## Program Summary

### Project Funding and Expenditure Summary

Project Phase	Programmed	Expended	Expended Last Month	Encumbered	Balance
Restricted Funding	2,250,057	0	0	0	2,250,057
Design	1,000,000	3,150	0	0	996,850

### Design Development Milestones

Milestone	Original Scheduled Date	Latest Estimated Date	Actual Date
Project Management Plan Completed			
In-House Scoping Meeting			
<b>ATP through Reconnaissance Study</b>			
<b>ATP through Environmental Document</b>			
Document to FHWA/Statewide			
Document Approved			
<b>ATP through Final PS&amp;E</b>			
Design Study Report Approved			
Local Review			
Plans In Hand Review			
PS&E Review			
<b>ATP through Appraisals &amp; Acquisitions</b>			
<b>ATP through Utility Relocation</b>			
Signed Agreements			
Right Of Way Certification			
<b>ATP through Construction</b>			

**Estimated Advertise Date:**

## Project Status

Project Information	Designer: Nathan Purves
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Project Progress	08/25/2015	Historical pedestrian survey completed this month. Survey to occur in September. Designer initial site visit to occur at the beginning of September.
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Environmental Information	Contact: BARNETT, JOHN C
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Document Type:	Undecided - will be determined in process
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Environmental Progress	06/10/2015	Site visit scheduled for 6/16/2015 to 6/18/2015.
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# Design Status Report

Program #: Z681600000 Federal Project #: 0902038 Design Manager: GOINS, CHRISTOPHER B  
AKSAS #: 68160 Ledger Code: 30840022 Construction Manager: BORIS, TODD A  
Need ID: 26336 End Date: Area Planner:  
Project Name: **KTN FRONT, MILL & STEDMAN STREETS RECONSTRUCTION**  
Remarks: Funding: FHWA

Project Scope 02/28/2012 Reconstruction of Mill Street (also known as S. Tongass) from Dock Street to Stedman Street. Rehabilitate or replace pavement (or MMC on viaduct sections) reconstruct the subbase, sidewalk and drainage as needed. Reconstruct or improve the intersections of Dock, Mission and Stedman Streets, including pedestrian crossings, traffic calming measures and stormwater drainage improvements. Update facilities to meet ADA standards.

Project Scope 06/30/2014 Rehabilitate/Replace pavement, and reconstruct subbase, sidewalks and drainage structures as needed. Reconstruct/improve the intersections with Dock, Mission, and Stedman Streets, including pedestrian crossings, traffic calming measures and stormwater drainage improvements. Including improve curb ramps to meet ADA standards as required according to the Alaska Highway Preconstruction Manual.

## Program Summary

Project Phase	STIP / TIP Information		
	2015	2016	2017
Design	400.0	0.0	0.0
Right of Way	100.0	0.0	0.0
Construction	0.0	0.0	0.0

## Project Funding and Expenditure Summary

Project Phase	Programmed	Expended	Expended Last Month	Encumbered	Balance
Design	909,580	803,172	0	94,507	11,901

## Design Development Milestones

Milestone	Original Scheduled Date	Latest Estimated Date	Actual Date
Project Management Plan Completed			
In-House Scoping Meeting			
<b>ATP through Reconnaissance Study</b>			
<b>ATP through Environmental Document</b>			<b>03/29/2012</b>
Document to FHWA/Statewide			
Document Approved	05/20/2015	08/21/2015	
<b>ATP through Final PS&amp;E</b>			
Design Study Report Approved			
Local Review			
Plans In Hand Review			
PS&E Review			
<b>ATP through Appraisals &amp; Acquisitions</b>			
<b>ATP through Utility Relocation</b>			
Signed Agreements			
Right Of Way Certification			
<b>ATP through Construction</b>			

**Estimated Advertise Date: 06/16/2016**

## Project Status

Project Information		Designer: Consultant
Project Progress	08/25/2015	CE complete and PDA submitted for final design authorization.
Environmental Information		Contact: BARNETT, JOHN C
Document Type:	CE that is approved by DOT statewide	
Environmental Progress	08/31/2015	CE Environmental Document approved on 8/25/2015.
Utility Information		Contact: BUCK, JOSEPH T
Utility Progress	01/03/2013	KPU Electric has requested to replace the lid on a 10'x8' vault in conjunction with our project that is located under the tail in Little Whale Park.

# Design Status Report

Program #: Z684680000	Federal Project #: 0003178	Design Manager: GOINS, CHRISTOPHER B
AKSAS #: 68468	Ledger Code: 30548322	Construction Manager: KAJDAN, JOHN S
Need ID: 7519	End Date: 12/31/2016	Area Planner:
Project Name: <b>SER WIM ESTABLISHMENT (WEIGH-IN-MOTION)</b>		
Remarks: FHWA		

Project Scope	05/07/2014	Establish Weigh-In-Motion (WIM) stations on the Haines Highway and the Klondike Highway including all necessary support and communications.
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## Program Summary

STIP / TIP Information				Obligated In	
Project Phase	2015	2016	2017	Project Phase	2015
Design	100.0	0.0	0.0	Design	100,000
Construction	1,110.0	0.0	0.0		
Planning	0.0	0.0	0.0		

### Latest Estimates for Future Obligations

Project Phase	Expected Date	Participating	Non-Participating	Estimate Date	Comment
Design	08/13/2015	100.0	0.0	08/13/2015	PDA #1 Increase funds

## Project Funding and Expenditure Summary

Project Phase	Programmed	Expended	Expended Last Month	Encumbered	Balance
Design	65,000	52,771	0	0	12,229

## Design Development Milestones

Milestone	Original Scheduled Date	Latest Estimated Date	Actual Date
Project Management Plan Completed			
In-House Scoping Meeting			
<b>ATP through Reconnaissance Study</b>			
<b>ATP through Environmental Document</b>			<b>05/01/2014</b>
Document to FHWA/Statewide			
Document Approved	05/08/2015	05/08/2015	
<b>ATP through Final PS&amp;E</b>	<b>08/03/2015</b>		
Design Study Report Approved	10/23/2015		
Local Review			
Plans In Hand Review	10/28/2015		
PS&E Review	12/04/2015		
<b>ATP through Appraisals &amp; Acquisitions</b>			
<b>ATP through Utility Relocation</b>			
Signed Agreements			
Right Of Way Certification			
<b>ATP through Construction</b>	<b>01/15/2016</b>		

**Estimated Advertise Date: 01/17/2016**

## Project Status

<b>Project Information</b>	Designer: Nathan Purves
Project Progress	08/03/2015 CE has been approved and awaiting final design funding.
<b>Environmental Information</b>	Contact: BENSON, CHERYL A
Document Type:	CE that is approved by DOT statewide
Environmental Progress	06/23/2015 CE signed 5/14/2015. no permits needed.

# Design Status Report

Program #: Z686580000      Federal Project #: 0955018      Design Manager: GOINS, CHRISTOPHER B  
AKSAS #: 68658      Ledger Code: 30281522      Construction Manager:  
Need ID: 18922      End Date: 12/31/2016      Area Planner:  
Project Name: **SR REGIONWIDE NHS CULVERT REPAIR/REPLACE**  
Remarks: FHWA NHS

Project Scope      02/18/2015      The project will rehabilitate existing culvert structures, and if needed accommodate for fish passage on NHS roads at the below locations. This project will consist of 12 culverts on Egan Drive/Glacier Highway in Juneau from Mile Post 6.00 and Mile Post 7.00.

## Program Summary

STIP / TIP Information				Obligated In	
Project Phase	2015	2016	2017	Project Phase	2015
Construction	0.0	0.0	0.0	Design	78,593
Multi-Phase Activity	8,800.0	0.0	0.0		

## Project Funding and Expenditure Summary

Project Phase	Programmed	Expended	Expended Last Month	Encumbered	Balance
Design	78,593	8,171	0	0	70,422

## Design Development Milestones

Milestone	Original Scheduled Date	Latest Estimated Date	Actual Date
Project Management Plan Completed	07/22/2015	08/14/2015	
In-House Scoping Meeting			
<b>ATP through Reconnaissance Study</b>			
<b>ATP through Environmental Document</b>			<b>03/27/2015</b>
Document to FHWA/Statewide			
Document Approved			
<b>ATP through Final PS&amp;E</b>	<b>08/28/2015</b>	<b>09/25/2015</b>	
Design Study Report Approved			
Local Review			
Plans In Hand Review			
PS&E Review	10/30/2015	10/30/2015	
<b>ATP through Appraisals &amp; Acquisitions</b>			
<b>ATP through Utility Relocation</b>			
Signed Agreements			
Right Of Way Certification			
<b>ATP through Construction</b>	<b>11/23/2015</b>		

**Estimated Advertise Date:**

## Project Status

Project Information			Designer: Roy Warner
Project Progress	08/25/2015	CE submitted and PDA submitted for final design authorization.	
Environmental Information			Contact: TAYLOR, JILL A
Document Type:	CE that is approved by DOT statewide		
Environmental Progress	06/24/2015	Project meets the conditions of the Section 106 Programmatic Agreement. Agency scoping letters were sent on June 23, 2015.	



# Design Status Report

Program #: Z686560000	Federal Project #: 0003188	Design Manager: GOINS, CHRISTOPHER B
AKSAS #: 68656	Ledger Code: 30285122	Construction Manager:
Need ID: 18922	End Date: 12/31/2016	Area Planner:
Project Name: <b>SR REGIONWIDE NHS SLOPE STABILIZATION</b>		
Remarks: funding: FHWA		

Project Scope	04/13/2015	This project will repair and/or rehabilitate unstable slopes, and possibly provide monitoring and warning systems on NHS roads within the Southcoast Region. This project will target three areas including a portion of the Haines Highway, and a portion of the Lutak Road out of Haines.
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## Program Summary

STIP / TIP Information				Obligated In	
Project Phase	2015	2016	2017	Project Phase	2015
Construction	0.0	0.0	0.0	Design	228,442
Multi-Phase Activity	8,800.0	0.0	0.0		

## Project Funding and Expenditure Summary

Project Phase	Programmed	Expended	Expended Last Month	Encumbered	Balance
Design	228,442	392	0	0	228,050

## Design Development Milestones

Milestone	Original Scheduled Date	Latest Estimated Date	Actual Date
Project Management Plan Completed			
In-House Scoping Meeting			
<b>ATP through Reconnaissance Study</b>			
<b>ATP through Environmental Document</b>			<b>03/27/2015</b>
Document to FHWA/Statewide			
Document Approved			
<b>ATP through Final PS&amp;E</b>			
Design Study Report Approved			
Local Review			
Plans In Hand Review			
PS&E Review			
<b>ATP through Appraisals &amp; Acquisitions</b>			
<b>ATP through Utility Relocation</b>			
Signed Agreements			
Right Of Way Certification			
<b>ATP through Construction</b>			

**Estimated Advertise Date:**

## Project Status

Project Information	Designer: Roy Warner
Project Progress	07/06/2015 Coordinating with geotech to schedule initial site visit, expected to happen September.

# Design Status Report

Program #: Z686590000 Federal Project #: 0003190 Design Manager: GOINS, CHRISTOPHER B  
AKSAS #: 68659 Ledger Code: 30280422 Construction Manager:  
Need ID: 18922 End Date: 12/31/2016 Area Planner:  
Project Name: **SR REGIONWIDE NON-NHS CULVERT REPAIR/REPLACE**  
Remarks: FHWA Non-NHS

Project Scope 02/18/2015 This project will rehabilitate existing culvert structures, and if needed accomodate for fish passage on Non-NHS roads at the below locations. This project will replace a total of five culverts in Juneau with three located on Douglas Highway and another two located North Douglas Highway.

## Program Summary

STIP / TIP Information				Obligated In	
Project Phase	2015	2016	2017	Project Phase	2015
Construction	0.0	0.0	0.0	Design	77,545
Multi-Phase Activity	8,800.0	0.0	0.0		

## Project Funding and Expenditure Summary

Project Phase	Programmed	Expended	Expended Last Month	Encumbered	Balance
Design	77,545	5,839	0	0	71,706

## Design Development Milestones

Milestone	Original Scheduled Date	Latest Estimated Date	Actual Date
Project Management Plan Completed	07/22/2015	08/14/2015	
In-House Scoping Meeting			
<b>ATP through Reconnaissance Study</b>			
<b>ATP through Environmental Document</b>			<b>03/27/2015</b>
Document to FHWA/Statewide			
Document Approved	10/23/2015		
<b>ATP through Final PS&amp;E</b>	<b>11/20/2015</b>		
Design Study Report Approved			
Local Review			
Plans In Hand Review	12/04/2015		
PS&E Review	01/29/2016		
<b>ATP through Appraisals &amp; Acquisitions</b>			
<b>ATP through Utility Relocation</b>			
Signed Agreements			
Right Of Way Certification			
<b>ATP through Construction</b>	<b>02/26/2016</b>		

**Estimated Advertise Date:**

## Project Status

Project Information			Designer: Roy Warner
Project Progress	08/03/2015	Survey ordered.	
Environmental Information			Contact: TAYLOR, JILL A
Document Type:	CE that is approved by DOT statewide		
Environmental Progress	08/28/2015	Site Field Visit on May 18, 2015. Waiting on preliminary design to begin environmental process.	

# Design Status Report

Program #: Z686570000

Federal Project #: 0003189

Design Manager: GOINS, CHRISTOPHER B

AKSAS #: 68657

Ledger Code: 30280522

Construction Manager:

Need ID: 18922

End Date: 12/31/2016

Area Planner:

Project Name: **SR REGIONWIDE NON-NHS SLOPE STABILIZATION**

Remarks: funding: FHWA

Project Scope 04/13/2015 This project will repair and/or rehabilitate unstable slopes on Non-NHS roads within the Southcoast Region. This project will target four areas including a portion of Dyea Road in Skagway for slope stabilization, N. and S. Tongass Highway for hazard tree removal, and N. Tongass Highway at Wolfe Point and S. Tongass Highway for slope stabilization and reconstruction.

## Program Summary

Project Phase	STIP / TIP Information			Project Phase	Obligated In 2015
	2015	2016	2017		
Construction	0.0	0.0	0.0	Design	228,442
Multi-Phase Activity	8,800.0	0.0	0.0		

## Project Funding and Expenditure Summary

Project Phase	Programmed	Expended	Expended Last Month	Encumbered	Balance
Design	228,442	784	0	0	227,658

## Design Development Milestones

Milestone	Original Scheduled Date	Latest Estimated Date	Actual Date
Project Management Plan Completed			
In-House Scoping Meeting			
<b>ATP through Reconnaissance Study</b>			
<b>ATP through Environmental Document</b>			03/27/2015
Document to FHWA/Statewide			
Document Approved			
<b>ATP through Final PS&amp;E</b>			
Design Study Report Approved			
Local Review			
Plans In Hand Review			
PS&E Review			
<b>ATP through Appraisals &amp; Acquisitions</b>			
<b>ATP through Utility Relocation</b>			
Signed Agreements			
Right Of Way Certification			
<b>ATP through Construction</b>			

**Estimated Advertise Date:**

## Project Status

Project Information		Designer: Roy Warner
Project Progress	07/06/2015	Coordinating with geotech to schedule initial site visit, expected to happen September.

**Engineering Manager: Kirk Miller**

*\*Sorted Alphabetically*

<b>Program #</b>	<b>Program Name</b>	<b>Page</b>
Z675470000 30135521	Icy Bay Barge Landing	101
Z678060000 30942121	KTN AMHS Replacement & NOAA Berth Facilities	102
Z685310000 30271422	Prince Rupert Ferry Terminal Acquisition & Refurbishment	103
Z545250000 30410722	St. George Breakwater and Dredging	104
Z700060000 30140822	Ward Cove AMHS & NOAA Moorage Facility	106

# Design Status Report

Program #: Z675470000

Federal Project #: N/A

Design Manager: MILLER, KIRK D

AKSAS #: 67547

Ledger Code: 30135521

Construction Manager:

Need ID:

End Date:

Area Planner:

Project Name: **ICY BAY BARGE LANDING**

Remarks: State Funded 100%

Project Scope      03/20/2014      Conduct engineering and survey investigations and develop feasibility level designs for the development of a new barge landing facility in support of logging operations in Icy Bay for the Alaska Mental Health Trust.

## Program Summary

### Project Funding and Expenditure Summary

Project Phase	Programmed	Expended	Expended Last Month	Encumbered	Balance
Design	60,000	37,920	0	0	22,080

### Design Development Milestones

Milestone	Original Scheduled Date	Latest Estimated Date	Actual Date
Project Management Plan Completed			
In-House Scoping Meeting			
<b>ATP through Reconnaissance Study</b>			
<b>ATP through Environmental Document</b>			
Document to FHWA/Statewide			
Document Approved			
<b>ATP through Final PS&amp;E</b>			
Design Study Report Approved			
Local Review			
Plans In Hand Review			
PS&E Review			
<b>ATP through Appraisals &amp; Acquisitions</b>			
<b>ATP through Utility Relocation</b>			
Signed Agreements			
Right Of Way Certification			
<b>ATP through Construction</b>			

**Estimated Advertise Date:**

## Project Status

Project Information		Designer: Staff
Project Progress	01/17/2015	Preliminary design / alternative development underway. Site visit completed May, 2014. This project is for preliminary design and study development only.

# Design Status Report

Program #: Z678060000

AKSAS #: 67806

Need ID:

Federal Project #:

Ledger Code: 30942121

End Date:

Design Manager: MILLER, KIRK D

Construction Manager: BORIS, TODD A

Area Planner:

Project Name: **KTN AMHS REPLACEMENT & NOAA BERTH FACILITIES**

Remarks: Funded: Project Acceleration Funds

Project Scope      11/26/2012      Provide engineering assistance, preliminary designs and other information associated with the establishment of a new ferry terminal facility for AMHS at Ward Cove, the existing ferry terminal site or other locations in the Ketchikan region. Also provide engineering assistance for the potential establishment of a layup berth for a NOAA vessel on AMHS property or other suitable locations in the Ketchikan area.

## Program Summary

### Project Funding and Expenditure Summary

Project Phase	Programmed	Expended	Expended Last Month	Encumbered	Balance
Design	50,000	18,933	0	0	31,067

### Design Development Milestones

Milestone	Original Scheduled Date	Latest Estimated Date	Actual Date
Project Management Plan Completed			
In-House Scoping Meeting			
<b>ATP through Reconnaissance Study</b>			
<b>ATP through Environmental Document</b>			
Document to FHWA/Statewide			
Document Approved			
<b>ATP through Final PS&amp;E</b>			
Design Study Report Approved			
Local Review			
Plans In Hand Review			
PS&E Review			
<b>ATP through Appraisals &amp; Acquisitions</b>			
<b>ATP through Utility Relocation</b>			
Signed Agreements			
Right Of Way Certification			
<b>ATP through Construction</b>			

**Estimated Advertise Date:**

## Project Status

Project Information		Designer: Consultant/Staff
Project Progress	01/17/2015	This project is no longer active. Reference Project 70006.
Environmental Information		Contact: TAYLOR, JILL A
Document Type:	Environmental Checklist-State Funded	
Environmental Progress	10/09/2014	See Project # 70006.

# Design Status Report

Program #: Z685310000

AKSAS #: 68531

Need ID: 17141

Federal Project #: 9500122

Ledger Code: 30271422

End Date:

Design Manager: MILLER, KIRK D

Construction Manager: NOZISKA, DAN C

Area Planner:

Project Name: **PRINCE RUPERT FERRY TERMINAL ACQUISITION & REFURBISHMENT**

Remarks: Funding: FHWA

Project Scope 08/20/2008 Purchase the existing improvements and long term lease for the Alaska Marine Highway System Prince Rupert Ferry Terminal. Remove and replace all existing ferry terminal berthing, mooring and pedestrian and vehicle transfer structures and associated utilities and other miscellaneous items with a new stern-berth mooring facility at the existing site.

## Program Summary

### STIP / TIP Information

Project Phase	2015	2016	2017
Design	0.0	0.0	0.0
Construction	0.0	0.0	0.0

## Project Funding and Expenditure Summary

Project Phase	Programmed	Expended	Expended Last Month	Encumbered	Balance
Design	1,100,000	993,095	0	41,799	65,107
Right of Way	6,000,000	4,146,508	0	0	1,853,492
Construction	12,990,681	0	0	0	12,990,681

## Design Development Milestones

Milestone	Original Scheduled Date	Latest Estimated Date	Actual Date
Project Management Plan Completed			
In-House Scoping Meeting			
ATP through Reconnaissance Study			
ATP through Environmental Document			09/02/2008
Document to FHWA/Statewide			11/25/2011
Document Approved		07/07/2010	11/25/2011
ATP through Final PS&E			04/02/2012
Design Study Report Approved			
Local Review			
Plans In Hand Review			
PS&E Review			
ATP through Appraisals & Acquisitions			07/29/2010
ATP through Utility Relocation			
Signed Agreements			
Right Of Way Certification			
ATP through Construction			09/05/2014

**Estimated Advertise Date: 11/01/2014**

## Project Status

### Project Information

Designer: Consultant

Project Progress 01/17/2015 Project is under bid advertisement for construction since Nov 6, 2014. Bid openings have been recently delayed but is now scheduled for Jan 23, 2015.

### Environmental Information

Contact: LINDH, HILARY K

Document Type: Categorical Exclusion

Environmental Progress 02/02/2015 FHWA NEPA process completed in 2011. A re-evaluation was approved August 26, 2014. Consultant conducted Canadian environmental process.

### Right of Way Information

Contact: MURPHY, ROBERT B

ROW Progress 03/31/2011 Appraisals have been received and are being reviewed by headquarters review appraisers. Offers to be sent out early April.

# Design Status Report

Program #: Z545250000

Federal Project #:

Design Manager: MILLER, KIRK D

AKSAS #: 54525

Ledger Code: 30410722

Construction Manager:

Need ID:

End Date:

Area Planner:

Project Name: **ST GEORGE BREAKWATER AND DREDGING**

Remarks: reimbursable by City of St George (DCCED)

Project Scope 04/13/2012 Reimbursable project from the City of Saint George per the signed MOA. Subject to available municipal funding, provide the design to address breakwater and dredging problems at the St. George small boat harbor. 100% GF funded project via grant from Dept of Commerce, Community and Economic Development (DCCED) to the city.

## Program Summary

### Latest Estimates for Future Obligations

Project Phase	Expected Date	Participating	Non-Participating	Estimate Date	Comment
Construction	04/15/2016	0.0	32,050.0	04/18/2013	Const placeholder, GF, GO Bond pkg for add'l 3M. Constr may be broken into multiple projects.
Utilities	04/15/2016	0.0	400.0	01/02/2013	Utility Relocation

## Project Funding and Expenditure Summary

Project Phase	Programmed	Expended	Expended Last Month	Encumbered	Balance
Design	2,464,300	2,208,063	0	121,669	134,568
Right of Way	25,000	0	0	0	25,000

## Design Development Milestones

Milestone	Original Scheduled Date	Latest Estimated Date	Actual Date
Project Management Plan Completed			01/03/2013
In-House Scoping Meeting			
ATP through Reconnaissance Study			
ATP through Environmental Document			
Document to FHWA/Statewide			
Document Approved		12/31/2015	
ATP through Final PS&E			
Design Study Report Approved			
Local Review		11/28/2014	
Plans In Hand Review			
PS&E Review			
ATP through Appraisals & Acquisitions			
ATP through Utility Relocation			
Signed Agreements			
Right Of Way Certification			
ATP through Construction			

**Estimated Advertise Date:**

## Project Status

Project Information Designer: Consultant

Project Progress 07/30/2015 30% design level plan documents and all preliminary engineering reports (geotech, surveys, etc.) have been completed to date. A public meeting and site visit was conducted by SC Region & consultant staff from April 15-19 to present findings of the 30% design. Discussions currently ongoing on future project direction including negotiation of fee proposal for 100% design completion by consultant and possible initiation of a Corps of Engineers feasibility study.

Environmental Information Contact: SHEA, KATHLEEN E

Document Type: Undecided - will be determined in process

Environmental Progress 07/10/2014 Current Tasks: Waiting for cultural resources survey contract approval.

Completed Tasks: Received approval from Statewide Environmental Manager to operate under NWP #6 through Phases I and II on 5/6/14. Public meeting held 1/14/14. Received approval to proceed with geo-tech studies from NMFS and USFWS, as long as studies are complete by May 15, 2014. Confirmed that in-water geo-tech studies fall under NWP #6 (non-notifying). Received approval to proceed from NMFS 9/5/13. Received USFWS approval to proceed 8/29/13. Began consultations with NMFS and USFWS; secured approval for some harbor mapping survey studies to begin.

Issues/Problems: None.

Right of Way Information Contact: AULT, LEE D

ROW Progress 09/11/2014 Rights of Entry were timely secured from St. George Tanaq Corporation and the Aleut Corporation. Lee Ault



## Design Status Report

Program #: Z545250000

Federal Project #:

Design Manager: MILLER, KIRK D

AKSAS #: 54525

Ledger Code: 30410722

Construction Manager:

Need ID:

End Date:

Area Planner:

Project Name: **ST GEORGE BREAKWATER AND DREDGING**

Remarks: reimbursable by City of St George (DCCED)

processed the  
former, and Al Burton dealt with the Aleut Corporation.

### Utility Information

Contact: SHAPIRO, JUDI L

Utility Progress      07/10/2014      Based on a preliminary design proposal, utility relocation will be necessary (electrical, telecom, water/sewer).

# Design Status Report

Program #: Z700060000

AKSAS #: 70006

Need ID:

Federal Project #:

Ledger Code: 30140822

End Date:

Design Manager: MILLER, KIRK D

Construction Manager: BORIS, TODD A

Area Planner:

Project Name: **WARD COVE AMHS & NOAA MOORAGE FACILITY**

Remarks: TORA Grant #13-DC-609

Project Scope      05/15/2013      Design and construct a mooring facility and required upland development to support AMHS and NOAA vessel needs.

## Program Summary

### Project Funding and Expenditure Summary

Project Phase	Programmed	Expended	Expended Last Month	Encumbered	Balance
Design	950,000	573,715	0	7,419	368,866
Construction	6,450,000	0	0	0	6,450,000

### Design Development Milestones

Milestone	Original Scheduled Date	Latest Estimated Date	Actual Date
Project Management Plan Completed			
In-House Scoping Meeting			
<b>ATP through Reconnaissance Study</b>			
<b>ATP through Environmental Document</b>			
Document to FHWA/Statewide			
Document Approved			
<b>ATP through Final PS&amp;E</b>			
Design Study Report Approved			
Local Review			
Plans In Hand Review			
PS&E Review			
<b>ATP through Appraisals &amp; Acquisitions</b>			
<b>ATP through Utility Relocation</b>			
Signed Agreements			
Right Of Way Certification			
<b>ATP through Construction</b>			

**Estimated Advertise Date: 05/15/2015**

## Project Status

**Project Information**      Designer: Staff / Consultant

Project Progress      01/17/2015      Final design efforts underway for dredging and offshore structure removal work. Geotechnical field investigation completed Jan, 2014. Geotech and materials characterization reports completed. Permit process ongoing for dredging and structure removal projects. PIH level design ongoing.

**Environmental Information**      Contact: TAYLOR, JILL A

Document Type:      Environmental Checklist-State Funded

Environmental Progress      06/24/2015      Phase 1 - Structure Removal - Received USACE Letter of Permission to remove structures within Ward Cove on May 29, 2015. State Environmental Checklist complete June 15, 2015.

Permit #	Permit Type	Appl Date	Issue Date	Expr Date
POA-2013-273	Both Section 404 and Section 10 permit			
Structure Removal	Both Section 404 and Section 10 permit		05/29/2015	05/29/2020

**Engineering Manager: David Lowell***\*Sorted Alphabetically*

<b>Program #</b>	<b>Program Name</b>	<b>Page</b>
<b>Design Phase</b>		
Z732020000	AMHS FFY13-14 Shoreside Condition Survey 30845022	108
Z681280000	AMHS GST Ferry Terminal Improvements 30143922	109
Z684640000	AMHS HNS Ferry Terminal Alaska Class Modification 30135022	110
Z681450000	AMHS Tenakee Ferry Terminal Improvements 30549422	111
Z683620000	ANG Ferry Terminal Passenger Facility 30292122	112
Z674740000	Chignik Public Dock 30135222	113
Z682380000	Kake Ferry Terminal Improvements 30253722	114
Z674660000	KTN Ferry Terminal Improvements 30840622	115
Z835040000	Port Alexander & Elfin Cove Harbor Maintenance 30015321 - Elfin Clove Harbor Maint. 30700021 - Port Alexander Harbor Maint.	116
SFHWHY00005	POW Clark Bay Ferry Terminal & Seaplane Float Expanded Parking 33000000	117
SFHWHY00006	Sand Point City Dock Replacement 33000001	118
Z696240000	SGY Ferry Terminal Modifications 30272122	119
Z683530000	SIT Baranof Warm Springs Harbor Improvements 30106722	120
<b>Construction Phase</b>		
SAMHS00002	Kake Ferry Terminal Passenger Facility 33000017	121
SAMHS00015	KTN Ferry Terminal Improvements (Construction) 33000025	122
SAMHS00004	AMHS FFY15-16 Shoreside Facilities Condition Survey 33000004	123

# Design Status Report

Program #: Z732020000

AKSAS #: 73202

Need ID: 5985

Federal Project #: 000S825

Ledger Code: 30845022

End Date:

Design Manager: LOWELL, DAVID H

Construction Manager:

Area Planner:

Project Name: **AMHS FFY13-14 SHORESIDE CONDITION SURVEY**

Remarks: Funding: FHWA

Project Scope 07/06/2012 Qualified inspection personnel will visit each ferry terminal facility on a semi-annual basis. The inspection includes marine structures, pedestrian and vehicle transfer spans, building structures, utilities and upland features. Inspection findings, historical information and other relevant observations are documented, compiled and published in an annual AMHS Shore Condition Report.

## Program Summary

### STIP / TIP Information

Project Phase	2015	2016	2017
Design	0.0	0.0	0.0
Planning	300.0	0.0	0.0

## Project Funding and Expenditure Summary

Project Phase	Programmed	Expended	Expended Last Month	Encumbered	Balance
Design	350,000	325,490	0	0	24,510

## Design Development Milestones

Milestone	Original Scheduled Date	Latest Estimated Date	Actual Date
Project Management Plan Completed			
In-House Scoping Meeting			
<b>ATP through Reconnaissance Study</b>			
<b>ATP through Environmental Document</b>			
Document to FHWA/Statewide			
Document Approved			
<b>ATP through Final PS&amp;E</b>			
Design Study Report Approved			
Local Review			
Plans In Hand Review			
PS&E Review			
<b>ATP through Appraisals &amp; Acquisitions</b>			
<b>ATP through Utility Relocation</b>			
Signed Agreements			
Right Of Way Certification			
<b>ATP through Construction</b>			

**Estimated Advertise Date:**

## Project Status

Project Information Designer: Staff

Project Progress 08/04/2015 2014 Condition Survey Report published in July 2015.

# Design Status Report

Program #: Z681280000

Federal Project #: 0003182

Design Manager: LOWELL, DAVID H

AKSAS #: 68128

Ledger Code: 30143922

Construction Manager: KAJDAN, JOHN S

Need ID: 28789

End Date:

Area Planner:

Project Name: **AMHS GST FERRY TERMINAL IMPROVEMENTS**

Remarks: FHWA

Project Scope 09/08/2014 Install new pile supported lift towers with associated bridge lift system. Expand existing dock to provide new bridge abutment, more favorable vehicle alignment and separated transient harbor access. Relocation and reinstallation of existing gangway and electrical will be required.

## Program Summary

### STIP / TIP Information

Project Phase	2015	2016	2017
Design	0.0	0.0	0.0
Construction	0.0	0.0	0.0

## Project Funding and Expenditure Summary

Project Phase	Programmed	Expended	Expended Last Month	Encumbered	Balance
Design	400,000	135,619	0	21,186	243,194

## Design Development Milestones

Milestone	Original Scheduled Date	Latest Estimated Date	Actual Date
Project Management Plan Completed			
In-House Scoping Meeting			
<b>ATP through Reconnaissance Study</b>			
<b>ATP through Environmental Document</b>			<b>08/12/2014</b>
Document to FHWA/Statewide			
Document Approved			
<b>ATP through Final PS&amp;E</b>	<b>05/01/2015</b>		
Design Study Report Approved			
Local Review			
Plans In Hand Review			
PS&E Review			
<b>ATP through Appraisals &amp; Acquisitions</b>			
<b>ATP through Utility Relocation</b>			
Signed Agreements			
Right Of Way Certification			
<b>ATP through Construction</b>	<b>09/01/2015</b>		

**Estimated Advertise Date: 05/31/2016**

## Project Status

Project Information		Designer: Staff		
Project Progress	08/04/2015	Underway with preliminary design and the environmental permitting.		
Environmental Information		Contact: LINDH, HILARY K		
Document Type:	Categorical Exclusion			
Environmental Progress	08/31/2015	Scoping update sent to agencies 10/9/14; public notice and request for comments published in Capital City Weekly and posted around town 10/22/14. Section 106 process complete. A request for Incidental Harassment Authorization (IHA) was submitted to NMFS 3/5/15; document revised to reflect anticipated construction dates and resubmitted 6/26/15. A Biological Assessment (BA) and request for formal Section 7 consultation under Endangered Species Act was submitted to NMFS on 6/22/15. Section 4f informal consult with FHWA completed 7/14/15.		
Permit #	Permit Type	Appl Date	Issue Date	Expr Date
Both Section 404 and Section 10 permit				

# Design Status Report

Program #: Z684640000

AKSAS #: 68464

Need ID: 28669

Federal Project #: 0955017

Ledger Code: 30135022

End Date: 12/31/2015

Design Manager: LOWELL, DAVID H

Construction Manager: KAJDAN, JOHN S

Area Planner:

Project Name: **AMHS HNS FERRY TERMINAL END BERTH FACILITY**

Remarks: FHWA

Project Scope 01/30/2015 Design and construct offshore and uplands improvements necessary for accommodating end loading of AMHS ferry vessels. These improvements are required for the safe and efficient berthing, mooring, and vehicle and pedestrian transfer operations of existing and proposed new ferry vessels.

## Program Summary

### STIP / TIP Information

Project Phase	2015	2016	2017
Design	0.0	0.0	0.0
Construction	0.0	0.0	0.0

## Project Funding and Expenditure Summary

Project Phase	Programmed	Expended	Expended Last Month	Encumbered	Balance
Restricted Funding	20,000,000	0	0	0	20,000,000
Design	800,000	38,594	0	0	761,406

## Design Development Milestones

Milestone	Original Scheduled Date	Latest Estimated Date	Actual Date
Project Management Plan Completed			
In-House Scoping Meeting			
<b>ATP through Reconnaissance Study</b>			
<b>ATP through Environmental Document</b>			<b>04/07/2014</b>
Document to FHWA/Statewide			
Document Approved			
<b>ATP through Final PS&amp;E</b>	<b>06/30/2015</b>	<b>05/31/2015</b>	
Design Study Report Approved			
Local Review			
Plans In Hand Review			
PS&E Review			
<b>ATP through Appraisals &amp; Acquisitions</b>			
<b>ATP through Utility Relocation</b>			
Signed Agreements			
Right Of Way Certification			
<b>ATP through Construction</b>	<b>11/01/2015</b>		

**Estimated Advertise Date: 10/01/2016**

## Project Status

Project Information Designer: Staff/Consultant

Project Progress 08/04/2015 Currently evaluating consultant proposals for geotechnical exploration work, and design of the transfer float, pile restraints, transfer bridges, and other associated vehicle transfer components. On-going work on preliminary design and environmental scoping activities.

Environmental Information Contact: TAYLOR, JILL A

Document Type: Categorical Exclusion

Environmental Progress 08/28/2015 Project environmental work on hold until further design.

Permit #	Permit Type	Appl Date	Issue Date	Expr Date
	Both Section 404 and Section 10 permit Corps of Engineers, surveying and drilling USF&WS		09/15/2014	

# Design Status Report

Program #: Z681450000

AKSAS #: 68145

Need ID: 28790

Project Name: **AMHS TENAKEE FERRY TERMINAL IMPROVEMENTS**

Remarks: FHWA

Federal Project #: 0991006

Ledger Code: 30549422

End Date:

Design Manager: LOWELL, DAVID H

Construction Manager: BORIS, TODD A

Area Planner:

Project Scope 07/14/2014 Construct improvements at the existing ferry terminal or new locations to provide improved vessel mooring facilities, pedestrian and vehicle access, public safety and security. Work includes the installation of new and/or renovation of existing shoreside facilities and marine structures to accommodate cargo and baggage handling, vessel mooring and passenger and vehicle access gangways.

## Program Summary

### STIP / TIP Information

Project Phase	2015	2016	2017
Design	0.0	0.0	0.0
Construction	0.0	0.0	0.0

## Project Funding and Expenditure Summary

Project Phase	Programmed	Expended	Expended Last Month	Encumbered	Balance
Design	500,000	51,169	0	0	448,831

## Design Development Milestones

Milestone	Original Scheduled Date	Latest Estimated Date	Actual Date
Project Management Plan Completed			
In-House Scoping Meeting			
<b>ATP through Reconnaissance Study</b>			
<b>ATP through Environmental Document</b>			<b>08/05/2014</b>
Document to FHWA/Statewide			
Document Approved			
<b>ATP through Final PS&amp;E</b>	<b>07/01/2015</b>		
Design Study Report Approved			
Local Review			
Plans In Hand Review			
PS&E Review			
<b>ATP through Appraisals &amp; Acquisitions</b>			
<b>ATP through Utility Relocation</b>			
Signed Agreements			
Right Of Way Certification			
<b>ATP through Construction</b>	<b>12/01/2015</b>		

**Estimated Advertise Date: 05/01/2016**

## Project Status

Project Information		Designer: Staff
Project Progress	08/04/2015	Additional alternative for floating berth being considered. Awaiting results of bathymetry survey to finalize alternative and distribute to AMHS and City for comment. Upon selection of alternative environmental scoping and preliminary design will proceed.
Environmental Information		Contact: TAYLOR, JILL A
Document Type:	Undecided - will be determined in process	
Environmental Progress	07/28/2015	Environmental waiting on selected alternative.

# Design Status Report

Program #: Z683620000

Federal Project #: 0998010

Design Manager: LOWELL, DAVID H

AKSAS #: 68362

Ledger Code: 30292122

Construction Manager: BORIS, TODD A

Need ID: 27452

End Date: 12/31/2017

Area Planner:

Project Name: **ANG FERRY TERMINAL PASSENGER FACILITY**

Remarks: FHWA; Env. Doc & PSE review was accomplished under a Denali Commission grant in PJ 69440 / Need ID 24701.

Project Scope 09/19/2013 This project will construct a new passenger terminal building and restroom structures and will expand the upland vehicle and pedestrian staging and access areas at the Angoon Ferry Terminal facility.

## Program Summary

STIP / TIP Information				Obligated In	
Project Phase	2015	2016	2017	Project Phase	2015
Design	0.0	0.0	0.0	Construction	1,880,498
Right of Way	0.0	0.0	0.0		
Construction	1,800.0	0.0	0.0		

### Latest Estimates for Future Obligations

Project Phase	Expected Date	Participating	Non-Participating	Estimate Date	Comment
Restricted Funding	08/31/2015	-1,504.4	0.0	08/31/2015	PDA#3 transfer to phase 4
Construction	08/31/2015	1,880.5	0.0	08/31/2015	PDA#3 transfrd from phase 1

## Project Funding and Expenditure Summary

Project Phase	Programmed	Expended	Expended Last Month	Encumbered	Balance
Restricted Funding	1,800,000	0	0	0	1,800,000
Design	50,000	2,864	0	8,757	38,379
Right of Way	460,000	199,387	0	0	260,613

## Design Development Milestones

Milestone	Original Scheduled Date	Latest Estimated Date	Actual Date
Project Management Plan Completed			
In-House Scoping Meeting			
<b>ATP through Reconnaissance Study</b>			
<b>ATP through Environmental Document</b>			
Document to FHWA/Statewide			
Document Approved			
<b>ATP through Final PS&amp;E</b>			<b>08/12/2014</b>
Design Study Report Approved			
Local Review			
Plans In Hand Review			
PS&E Review			
<b>ATP through Appraisals &amp; Acquisitions</b>			<b>09/23/2013</b>
<b>ATP through Utility Relocation</b>			
Signed Agreements			
Right Of Way Certification			
<b>ATP through Construction</b>	<b>10/15/2015</b>		<b>08/25/2015</b>

**Estimated Advertise Date: 10/15/2015**

## Project Status

Project Information		Designer: Staff/Consult
Project Progress	08/04/2015	Final PS&E documents being prepared for obligation by the end of August 2015. MOA with the City nearing completion. All necessary ROW activities are complete.
Environmental Information		Contact: TAYLOR, JILL A
Document Type:	Categorical Exclusion	
Environmental Progress	07/28/2015	This project was evaluated under ANG 69440. Environmental process complete. USACE permit obtained July 5, 2012. PS&E review on July 10, 2015.

Permit #	Permit Type	Appl Date	Issue Date	Expr Date
POA-2009-0963	Both Section 404 and Section 10 permit		07/05/2012	07/31/2017



# Design Status Report

Program #: Z674740000

Federal Project #: 0003183

Design Manager: LOWELL, DAVID H

AKSAS #: 67474

Ledger Code: 30135222

Construction Manager: BORIS, TODD A

Need ID: 29149

End Date:

Area Planner:

Project Name: **CHIGNIK PUBLIC DOCK**

Remarks: Funding: FHWA

Project Scope 08/01/2014 Improvements will consist of uplands fill staging and access areas, rock slop protection and earth-filled, sheetpile bulkhead dock structure and associated fender systems, mooring dolphin and access catwalk and other miscellaneous improvements.

## Program Summary

### STIP / TIP Information

Project Phase	2015	2016	2017
Design	0.0	0.0	0.0
Construction	11,241.3	0.0	0.0

## Project Funding and Expenditure Summary

Project Phase	Programmed	Expended	Expended Last Month	Encumbered	Balance
Design	50,000	17,757	0	0	32,243

## Design Development Milestones

Milestone	Original Scheduled Date	Latest Estimated Date	Actual Date
Project Management Plan Completed			
In-House Scoping Meeting			
<b>ATP through Reconnaissance Study</b>			
<b>ATP through Environmental Document</b>			<b>09/02/2014</b>
Document to FHWA/Statewide			
Document Approved			
<b>ATP through Final PS&amp;E</b>	<b>06/30/2015</b>	<b>08/10/2015</b>	
Design Study Report Approved			
Local Review			
Plans In Hand Review			
PS&E Review			
<b>ATP through Appraisals &amp; Acquisitions</b>			
<b>ATP through Utility Relocation</b>			
Signed Agreements			
Right Of Way Certification			
<b>ATP through Construction</b>	<b>09/01/2015</b>	<b>08/25/2015</b>	

**Estimated Advertise Date: 10/01/2015**

## Project Status

Project Information		Designer: Consultant
Project Progress	08/04/2015	Final design and environmental permitting complete. A combined PS&E review scheduled for first part of August 2015. Expected FY15 obligation.
Environmental Information		Contact: LINDH, HILARY K
Document Type:	Categorical Exclusion	
Environmental Progress	08/31/2015	CE Approved 7/29/15. Agency scoping 12/18/14; public notice 12/19/14. Section 106 process complete; SHPO concurrence with No Historic Properties Affected received 5/18/15. Informal Section 7 consultation under Endangered Species Act completed with NMFS on 5/1/15; and with FWS on 6/8/15. Request to modify existing COE permit submitted 7/14/15 and additional info submitted 7/28/15.

Permit #	Permit Type	Appl Date	Issue Date	Expr Date
POA-2000-641-M3	Both Section 404 and Section 10 permit		09/19/2011	09/30/2016

# Design Status Report

Program #: Z682380000

AKSAS #: 68238

Need ID: 27454

Federal Project #: 0939007

Ledger Code: 30253722

End Date: 06/30/2017

Design Manager: LOWELL, DAVID H

Construction Manager: BORIS, TODD A

Area Planner:

Project Name: **KAKE FERRY TERMINAL IMPROVEMENTS**

Remarks: Funding: FHWA

Project Scope 07/08/2013 Replace the existing transfer bridge and associated bridge support float and related infrastructure. The project will also refurnish and existing rock slope that abuts the terminal uplands and bridge abutment and install new cathodes protection anodes on all offshore pile supported mooring structures.

## Program Summary

STIP / TIP Information				Obligated In	
Project Phase	2015	2016	2017	Project Phase	2015
Design	50.0	0.0	0.0	Construction	117,620
Construction	2,200.0	0.0	0.0		

### Latest Estimates for Future Obligations

Project Phase	Expected Date	Participating	Non-Participating	Estimate Date	Comment
Restricted Funding	09/02/2015	-934.8	0.0	09/02/2015	PDA#5 transfer to SAMHS00002 ph 4

## Project Funding and Expenditure Summary

Project Phase	Programmed	Expended	Expended Last Month	Encumbered	Balance
Restricted Funding	2,005,698	0	0	0	2,005,698
Design	250,000	125,344	0	0	124,656
Construction	3,742,878	909,711	0	2,478,227	354,939

## Design Development Milestones

Milestone	Original Scheduled Date	Latest Estimated Date	Actual Date
Project Management Plan Completed			
In-House Scoping Meeting			
ATP through Reconnaissance Study			
ATP through Environmental Document			
Document to FHWA/Statewide			
Document Approved	03/31/2014		03/31/2014
ATP through Final PS&E			08/22/2013
Design Study Report Approved			
Local Review			
Plans In Hand Review			
PS&E Review			
ATP through Appraisals & Acquisitions			
ATP through Utility Relocation			
Signed Agreements			
Right Of Way Certification			
ATP through Construction			09/14/2014

**Estimated Advertise Date: 10/15/2014**

## Project Status

Project Information		Designer: Staff
Project Progress	06/02/2015	Construction anticipated to start in early September. Preconstruction/Prefabrication conference held April 28. The Jimmy Martinsen indicated he did not have the equipment to meet the environmental commitments.
Environmental Information		Contact: TAYLOR, JILL A
Document Type:	Categorical Exclusion	
Environmental Progress	04/30/2014	Categorical Exclusion document approved by FHWA on 3/31/2014. Project has been verified by USACE under NWP-23.

Permit #	Permit Type	Appl Date	Issue Date	Expr Date
POA-2006-900	Corps of Engineers Nationwide Permit 23, FHWA CE		03/31/2014	03/18/2017

# Design Status Report

Program #: Z674660000

AKSAS #: 67466

Need ID: 27450

Federal Project #: 000S855

Ledger Code: 30840622

End Date:

Design Manager: LOWELL, DAVID H

Construction Manager: BORIS, TODD A

Area Planner:

Project Name: **KTN FERRY TERMINAL IMPROVEMENTS**

Remarks: Funding: FHWA

Project Scope 03/23/2012 This project encompasses the replacement of an existing vessel berthing and turning dolphin structure at the west end of Berth 1; placement of a new turning dolphin between Berths 1 and 3, refurbishment of fendering and platform components at the Berth 3 float; construction of a new pedestrian cover structure over the existing sidewalk from the terminal building to the Berth 3 approach; and the placement of cathodic protection anodes on all existing offshore pile supported structures at Berths 1 and 3.

## Program Summary

### STIP / TIP Information

Project Phase	2015	2016	2017
Design	0.0	0.0	0.0
Construction	4,000.0	0.0	0.0

## Project Funding and Expenditure Summary

Project Phase	Programmed	Expended	Expended Last Month	Encumbered	Balance
Restricted Funding	3,000,000	0	0	0	3,000,000
Design	300,000	84,699	0	0	215,301

## Design Development Milestones

Milestone	Original Scheduled Date	Latest Estimated Date	Actual Date
Project Management Plan Completed			
In-House Scoping Meeting			
<b>ATP through Reconnaissance Study</b>			
<b>ATP through Environmental Document</b>			
Document to FHWA/Statewide			
Document Approved			
<b>ATP through Final PS&amp;E</b>			<b>08/07/2013</b>
Design Study Report Approved			
Local Review			
Plans In Hand Review			
PS&E Review			
<b>ATP through Appraisals &amp; Acquisitions</b>			
<b>ATP through Utility Relocation</b>			
Signed Agreements			
Right Of Way Certification			
<b>ATP through Construction</b>	<b>09/01/2015</b>		

**Estimated Advertise Date: 10/01/2015**

## Project Status

Project Information		Designer: Staff
Project Progress	08/04/2015	Environmental permitting nearing completion. Combined PS&E review scheduled for first part of August 2015. Expected FY15 obligation.
Environmental Information		Contact: TAYLOR, JILL A
Document Type:	Categorical Exclusion	
Environmental Progress	07/28/2015	Section 7 informal consultation letter sent to NMFS on 3/27/15. Drafting USACE permit application. Drafting CE document.

Permit #	Permit Type	Appl Date	Issue Date	Expr Date
POA-1990-147	Corps of Engineers Section 10 of the Rivers and Harbors Act	07/21/2015		

# Design Status Report

Program #: Z835040000

AKSAS #: 83504

Need ID:

Federal Project #:

Ledger Code: 30700021

End Date:

Design Manager: LOWELL, DAVID H

Construction Manager: KAJDAN, JOHN S

Area Planner:

Project Name: **PORT ALEXANDER & ELFIN COVE HARBOR MAINTENANCE**

Remarks:

Project Scope      04/17/2013      Repair/replace floats, docks, gangways, trestles, pilings and other related work at Port Alexander Outer Float and the Elfin Cove Outer Floats.

## Program Summary

### Project Funding and Expenditure Summary

Project Phase	Programmed	Expended	Expended Last Month	Encumbered	Balance
Design	100,000	72,404	0	0	27,596
Construction	1,000,000	0	0	0	1,000,000

### Design Development Milestones

Milestone	Original Scheduled Date	Latest Estimated Date	Actual Date
Project Management Plan Completed			
In-House Scoping Meeting			
ATP through Reconnaissance Study			
ATP through Environmental Document			
Document to FHWA/Statewide			
Document Approved	08/22/2014		08/22/2014
ATP through Final PS&E			
Design Study Report Approved			
Local Review			
Plans In Hand Review			
PS&E Review			
ATP through Appraisals & Acquisitions			
ATP through Utility Relocation			
Signed Agreements			
Right Of Way Certification			
ATP through Construction	02/15/2015		

**Estimated Advertise Date: 09/15/2015**

## Project Status

**Project Information**      Designer: Staff

Project Progress      07/27/2015      Elfin Cove Harbor Maintenance: Project bids opened and were rejected. Re-scoping the project.

Port Alexander Harbor Maintenance: Made site visit on 5/13/15 to discuss alternatives with community.  
Developing two sets of drawings: first a repair plan and then a replacement project.

**Environmental Information**      Contact: TAYLOR, JILL A

Document Type:      Environmental Checklist-State Funded

Environmental Progress      03/28/2015      Elfin Cove State checklist signed and approved 8.22.14. USACE permit recieved 8/7/2014.

Permit #	Permit Type	Appl Date	Issue Date	Expr Date
POA-1960-0013	Corps of Engineer's Nationwide Permit 3, Repair and Replace		08/07/2014	03/18/2017

# Design Status Report

Program #: SFHWY00005

Federal Project #: 0003195

Design Manager: LOWELL, DAVID H

AKSAS #: 00005

Ledger Code: 33000000

Construction Manager:

Need ID: 28949

End Date:

Area Planner:

Project Name: **POW CLARK BAY FERRY TERMINAL & SEAPLANE FLOAT EXPANDED PARKN**

Remarks: Funding: FHWA

Project Scope 07/27/2015 Construct additional vehicle parking spaces near the Clark Bay Ferry Terminal and Seaplane Float facility.

## Program Summary

Project Phase	STIP / TIP Information			Project Phase	Obligated In 2015
	2015	2016	2017		
Design	275.0	0.0	0.0	Design	300,000
Right of Way	25.0	0.0	0.0		

## Project Funding and Expenditure Summary

### Design Development Milestones

Milestone	Original Scheduled Date	Latest Estimated Date	Actual Date
Project Management Plan Completed			
In-House Scoping Meeting			
<b>ATP through Reconnaissance Study</b>			
<b>ATP through Environmental Document</b>			
Document to FHWA/Statewide			
Document Approved			
<b>ATP through Final PS&amp;E</b>			
Design Study Report Approved			
Local Review			
Plans In Hand Review			
PS&E Review			
<b>ATP through Appraisals &amp; Acquisitions</b>			
<b>ATP through Utility Relocation</b>			
Signed Agreements			
Right Of Way Certification			
<b>ATP through Construction</b>			

**Estimated Advertise Date:**

## Project Status

Project Information Designer:

# Design Status Report

Program #: SFHWY00006

Federal Project #: 0003194

Design Manager: LOWELL, DAVID H

AKSAS #: 00006

Ledger Code:

Construction Manager:

Need ID: 29989

End Date:

Area Planner:

Project Name: **SAND POINT CITY DOCK REPLACEMENT**

Remarks: Funding: FHWA

Project Scope 07/27/2015 Construct a new multi-use dock to serve as Sand Point's ferry terminal. The new dock will replace an old city dock that currently accommodates State ferries but is nearing the end of its useful life.

## Program Summary

STIP / TIP Information				Obligated In	
Project Phase	2015	2016	2017	Project Phase	2015
Design	650.0	0.0	0.0	Design	650,000

### Latest Estimates for Future Obligations

Project Phase	Expected Date	Participating	Non-Participating	Estimate Date	Comment
Design	08/13/2015	650.0	0.0	08/13/2015	PDA #0 Fund phase

## Project Funding and Expenditure Summary

## Design Development Milestones

Milestone	Original Scheduled Date	Latest Estimated Date	Actual Date
Project Management Plan Completed			
In-House Scoping Meeting			
<b>ATP through Reconnaissance Study</b>			
<b>ATP through Environmental Document</b>			
Document to FHWA/Statewide			
Document Approved			
<b>ATP through Final PS&amp;E</b>			
Design Study Report Approved			
Local Review			
Plans In Hand Review			
PS&E Review			
<b>ATP through Appraisals &amp; Acquisitions</b>			
<b>ATP through Utility Relocation</b>			
Signed Agreements			
Right Of Way Certification			
<b>ATP through Construction</b>			

**Estimated Advertise Date:**

## Project Status

Project Information	Designer:
Environmental Information	Contact: LINDH, HILARY K
Document Type: Undecided - will be determined in process	
Environmental Progress 08/31/2015 6004 Assignability and COA forms drafted and in internal review. Anticipate a non-assigned CE.	

# Design Status Report

Program #: Z696240000

Federal Project #: 0971008

Design Manager: LOWELL, DAVID H

AKSAS #: 69624

Ledger Code: 30272122

Construction Manager: KAJDAN, JOHN S

Need ID: 13883

End Date: 12/31/2016

Area Planner:

Project Name: **SGY FERRY TERMINAL MODIFICATIONS**

Remarks: Funding: FHWA

Project Scope	05/25/2011	Inspect and analyze the existing float structure and associated mooring, utility and other components. Establish recommendations for repair, restoration or complete replacement. Design new improvements to restore or replace the float structure to current structural and safety standards suitable for vehicular vessel traffic.
Project Scope	09/22/2014	Inspect and analyze the existing float structure and associated mooring, utility and other components. Establish recommendations for repair, restoration or complete replacement. Design new improvements to restore or replace the float structure to current structural and safety standards suitable for vehicular and vessel traffic.

## Program Summary

STIP / TIP Information				Obligated In	
Project Phase	2015	2016	2017	Project Phase	2015
Design	350.0	0.0	0.0	Design	350,000
Construction	0.0	0.0	0.0		

## Project Funding and Expenditure Summary

Project Phase	Programmed	Expended	Expended Last Month	Encumbered	Balance
Design	550,000	388,285	0	0	161,715

## Design Development Milestones

Milestone	Original Scheduled Date	Latest Estimated Date	Actual Date
Project Management Plan Completed			
In-House Scoping Meeting			
<b>ATP through Reconnaissance Study</b>			
<b>ATP through Environmental Document</b>			<b>09/19/2011</b>
Document to FHWA/Statewide			
Document Approved			
<b>ATP through Final PS&amp;E</b>	<b>09/01/2015</b>		
Design Study Report Approved			
Local Review			
Plans In Hand Review			
PS&E Review			
<b>ATP through Appraisals &amp; Acquisitions</b>			
<b>ATP through Utility Relocation</b>			
Signed Agreements			
Right Of Way Certification			
<b>ATP through Construction</b>	<b>12/01/2015</b>		

**Estimated Advertise Date: 03/01/2016**

## Project Status

Project Information	Designer: Consultant
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Project Progress 05/06/2015 Project scope definition is complete. Sampling contract underway to classify the dredging materials being removed. Consultant back on preliminary design tasks.

Environmental Information	Contact: LINDH, HILARY K
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Document Type: CE that is approved by DOT statewide

Environmental Progress 08/31/2015 Class of Action determined to be 6004 assignable CE 4/6/15. Agency scoping update letters sent out 3/27/15. Informal Section 7 consultation letter sent to NMFS on 5/11/15; initial response indicates results of sediment sampling and location of dredge disposal needed to complete consultation. Draft Sampling Analysis Plan (SAP) for dredge sediment submitted to COE and ADEC for review and approval on 7/22/15. Field work to be conducted in September. Section 106 process complete; SHPO concurred with finding of No Historic Properties Adversely Affected 7/10/15.

Permit #	Permit Type	Appl Date	Issue Date	Expr Date
Corps of Engineer's Nationwide Permit 3, Repair and Replace				

# Design Status Report

Program #: Z683530000	Federal Project #: N/A	Design Manager: LOWELL, DAVID H
AKSAS #: 68353	Ledger Code: 30106722	Construction Manager: LANDEIS, BERNARD T
Need ID:	End Date:	Area Planner:
Project Name: <b>SIT BARANOF WARM SPRINGS HARBOR IMPROVEMENTS</b>		
Remarks: Funding Source: MOA w/City and Borough of Sitka (O/Reimb.)		
Project Scope	11/19/2013	Remove and replace mooring float facilities at the Baranof Warm Springs harbor.

## Program Summary

### Project Funding and Expenditure Summary

Project Phase	Programmed	Expended	Expended Last Month	Encumbered	Balance
Design	180,000	172,663	0	0	7,337
Construction	1,720,000	0	0	0	1,720,000

### Design Development Milestones

Milestone	Original Scheduled Date	Latest Estimated Date	Actual Date
Project Management Plan Completed			
In-House Scoping Meeting			
<b>ATP through Reconnaissance Study</b>			
<b>ATP through Environmental Document</b>			
Document to FHWA/Statewide			
Document Approved	12/03/2014		12/03/2014
<b>ATP through Final PS&amp;E</b>			
Design Study Report Approved			
Local Review			
Plans In Hand Review	02/21/2015		
PS&E Review			
<b>ATP through Appraisals &amp; Acquisitions</b>			
<b>ATP through Utility Relocation</b>			
Signed Agreements			
Right Of Way Certification			
<b>ATP through Construction</b>	04/01/2015		

**Estimated Advertise Date: 06/01/2015**

## Project Status

Project Information		Designer: Staff				
Project Progress	08/04/2015	Project bid advertisement underway. Bids scheduled for opening on 8/13.				
Environmental Information		Contact: TAYLOR, JILL A				
Document Type:	Environmental Checklist-State Funded					
Environmental Progress	03/28/2015	Environmental process complete. State Environmental Checklist signed by Regional Environmental Manager on December 3, 2014. USACE permit recieved September 4, 2014.				
Permit #		Permit Type		Appl Date	Issue Date	Expr Date
POA-1946-0039		Corps of Engineers Section 10 of the Rivers and Harbors Act			09/04/2014	03/18/2017



**Manager FFY Summary Report**

09/02/2015 09:00 AM

IRIS: **SAMHS00002** Fed Proj #: **0939008**Status: **CONSTRUCTION**Project ID: **69424**Name: **KAKE FERRY TERMINAL PASSENGER  
FACILITY**Manager: **LOWELL, DAVID H**Construction Manager: **LOWELL, DAVID H**

Remarks: **funding: FHWA - pending DO NOT CODE  
COSTS HERE UNTIL FUNDING IS RECEIVED**

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**Obligations (amount in thousands of dollars)**

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Scope Date

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Scope Text**05-Aug-2015****This project will construct a new passenger terminal building, purser's shelter and upland improvements at the Kake Ferry Terminal Facility.**

IRIS: **SAMHS00015** Fed Proj #: **0911007**Status: **CONSTRUCTION**Project ID: **69475**Name: **KTN FERRY TERMINAL  
IMPROVEMENTS(CONSTRUCTION**Manager: **LOWELL, DAVID H**  
Construction Manager: **LOWELL, DAVID H**Remarks: **Funding: FHWA, Design is under program  
Z674660000**

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**Obligations (amount in thousands of dollars)**

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Scope Date

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Scope Text**26-Aug-2015****This project will construct turning dolphins at Berth 1 and between Berths 1 and 3, pedestrian covered walkway between Berth 3 and the terminal building, install cathodic protection on existing marine structures, and replace existing sewer and water lines at Berth 3 with new heat trace integrated lines.**

IRIS: **SAMHS00004** Fed Proj #: **0003196**Status: **PLANNING**Project ID: **69426**Name: **AMHS FFY15-16 SHORESIDE FACILITIES  
CONDITION SURVEY**Manager: **LOWELL, DAVID H**

Construction Manager:

Remarks: **Funding: FHWA**

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**Obligations (amount in thousands of dollars)**

Estimate for Future Obligations

Phase	Date	Total Par \$	Non-Par GF \$
<b>8</b>	<b>27-Aug-2015</b>	<b>300.0</b>	<b>0.0</b>

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Scope DateScope Text**05-Aug-2015**

**Qualified inspection personnel will visit each ferry terminal facility on a semi-annual basis. The inspection includes marine structures, pedestrian and vehicle transfer spans, building structures, utilities and upland features. Inspection findings, historical information and other relevant observations are documented, compiled and published in an annual AMHS Shore Condition Report.**

**Engineering Manager: Chuck Tripp***\*Sorted Alphabetically*

<b>Program #</b>	<b>Program Name</b>	<b>Page</b>
<b>Z687380000</b>	City of KTN Water St. Trestle #2 Replacement Reimbursable 30295322	126
<b>Z677800000</b>	GST Airfield Historic Evaluation 30941322	127
<b>Z675170000</b>	GST Airport Apron, Runway, and Taxiway Pavement Rehabilitation 30259922	128
<b>Z680640000</b>	GST Rink Creek Bridge Replacement 30835122	129
<b>Z681290000</b>	JNU Egan Drive Pavement Rehab 10th Street To Mendenhall Loop Rd 30835822	131
<b>Z694500000</b>	JNU Egan Drive - Whittier to Main 30281821	133
<b>Z693930000</b>	JNU Egan Drive Resurfacing Main St. - 10th St. 30135422	134
<b>Z681240000</b>	JNU Glacier Hwy. Bike & Pedestrian Improvements 30835722	135
<b>Z556850000</b>	King Salmon Airport Main Runway Pavement Rehab 30048222	137
<b>Z512670000</b>	King Salmon Airport Taxiway 30507522	138
<b>Z684200000</b>	KDK Anton Larsen Bay Road Extension 30547622	140
<b>Z597610000</b>	Kodiak Trail Project Coding Not Published	141
<b>Z680910000</b>	KTN Tongass Ave. and Water St. Viaduct & Tunnel 30136022	142
<b>Z694200000</b>	KTN Trollers Creek Bridge #0864 Replacement 30293821	143
<b>Z686770000</b>	PSG Airport Runway Safety Area Deficiencies Correction 30834722	144
<b>Z695340000</b>	Replacement of Water Street Trestle #2(KTN Off-System Bridge) 30287822	145

<b>Z68262</b> 0000	WRG Airport Taxiway & Apron Overlay 30281222	147
<b>Z68386</b> 0000	YAK Airport Runway Pavement Rehabilitation 30545022	148
<b>Z67977</b> 0000	YAK Airport Security Fence 30834822	149

# Design Status Report

Program #: Z687380000

Federal Project #: N/A

Design Manager: TRIPP, CHARLES M

AKSAS #: 68738

Ledger Code: 30295322

Construction Manager: TRIPP, CHARLES M

Need ID:

End Date:

Area Planner:

Project Name: **CITY OF KTN WATER ST TRESTLE #2 REPLACEMENT REIMBURSABLE**

Remarks: Reimbursed by City of KTN; related to PJ 69548

Project Scope      04/08/2015      The objective of this project is for the replacement and rehabilitation of off-system city bridges and trestles in Ketchikan. This project may include, but is not limited to construction for the replacement of Water Street Trestle Number 2. This project is funded with a reimbursable agreement between the City of Ketchikan and SR DOT&PF. Ketchikan is receiving the funds through a grant from State Dept of Commerce. This work will be funded with this project and Federal PJ 69534.

## Program Summary

### Latest Estimates for Future Obligations

Project Phase	Expected Date	Participating	Non-Participating	Estimate Date	Comment
Construction	07/15/2015	-250.0	0.0	07/15/2015	PDA#2 Reduce to MOA

## Project Funding and Expenditure Summary

Project Phase	Programmed	Expended	Expended Last Month	Encumbered	Balance
Design	150,000	0	0	0	150,000
Right of Way	5,240	5,162	0	0	78
Construction	8,844,760	0	0	0	8,844,760

## Design Development Milestones

Milestone	Original Scheduled Date	Latest Estimated Date	Actual Date
Project Management Plan Completed			
In-House Scoping Meeting			
<b>ATP through Reconnaissance Study</b>			
<b>ATP through Environmental Document</b>			
Document to FHWA/Statewide			
Document Approved			
<b>ATP through Final PS&amp;E</b>			
Design Study Report Approved			
Local Review			
Plans In Hand Review			
PS&E Review			
<b>ATP through Appraisals &amp; Acquisitions</b>			
<b>ATP through Utility Relocation</b>			
Signed Agreements			
Right Of Way Certification			
<b>ATP through Construction</b>			

**Estimated Advertise Date:**

## Project Status

Project Information	Designer:
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Project Progress      06/03/2015      See 69534.

# Design Status Report

Program #: Z677800000

AKSAS #: 67780

Need ID:

Federal Project #:

Ledger Code: 30941322

End Date:

Design Manager: TRIPP, CHARLES M

Construction Manager:

Area Planner:

Project Name: **GST AIRFIELD HISTORIC EVALUATION**

Remarks: Funding: FAA - Grant

Project Scope	10/11/2012	DOT&PF, in cooperation with FAA, SHPO and the National Park Service, will develop a report that thoroughly evaluates the Historic Context of the Gustavus Airfield District with regard to the community of Gustavus, the development of Glacier Bay National Park and regional effects to Southeast. This report is required to satisfy requirements of a Memorandum of Agreement to resolve adverse effects to a historic resource from construction of an expanded Runway Safety Area at the Gustavus Airport.
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## Program Summary

### Project Funding and Expenditure Summary

Project Phase	Programmed	Expended	Expended Last Month	Encumbered	Balance
Design	200,000	5,842	0	147,946	46,212

### Design Development Milestones

Milestone	Original Scheduled Date	Latest Estimated Date	Actual Date
Project Management Plan Completed			
In-House Scoping Meeting			
<b>ATP through Reconnaissance Study</b>			
<b>ATP through Environmental Document</b>			
Document to FHWA/Statewide			
Document Approved			
<b>ATP through Final PS&amp;E</b>			
Design Study Report Approved			
Local Review			
Plans In Hand Review			
PS&E Review			
<b>ATP through Appraisals &amp; Acquisitions</b>			
<b>ATP through Utility Relocation</b>			
Signed Agreements			
Right Of Way Certification			
<b>ATP through Construction</b>			

**Estimated Advertise Date:**

## Project Status

Project Information	Designer:
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Project Progress	06/03/2015	This is a project to resolve adverse effects to the Gustavus Airfield District from project 68287 GST: Runway Safety Area. A historian will provide a report on the history of aviation in the Gustavus area.
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NTP has been issued and the work is ongoing.

Environmental Information	Contact: STOREY, BENJAMIN M
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Document Type: Undecided - will be determined in process

Environmental Progress	03/31/2015	HDR selected to conduct historic evaluation needed for compliance with FAA MOA.
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# Design Status Report

Program #: Z675170000

Federal Project #:

Design Manager: TRIPP, CHARLES M

AKSAS #: 67517

Ledger Code: 30259922

Construction Manager: KAJDAN, JOHN S

Need ID:

End Date:

Area Planner:

Project Name: **GST AIRPORT APRON, RUNWAY, AND TAXIWAY PAVEMENT REHAB.**

Remarks: faa

Project Scope      11/07/2014      Rehabilitate the pavement surfaces of runway, taxiway, and apron surfaces.

## Program Summary

### Project Funding and Expenditure Summary

Project Phase	Programmed	Expended	Expended Last Month	Encumbered	Balance
Design	605,000	0	0	0	605,000

### Design Development Milestones

Milestone	Original Scheduled Date	Latest Estimated Date	Actual Date
Project Management Plan Completed			
In-House Scoping Meeting			
<b>ATP through Reconnaissance Study</b>			
<b>ATP through Environmental Document</b>			
Document to FHWA/Statewide			
Document Approved			
<b>ATP through Final PS&amp;E</b>			
Design Study Report Approved			
Local Review			
Plans In Hand Review			
PS&E Review			
<b>ATP through Appraisals &amp; Acquisitions</b>			
<b>ATP through Utility Relocation</b>			
Signed Agreements			
Right Of Way Certification			
<b>ATP through Construction</b>			

**Estimated Advertise Date:**

## Project Status

Project Information	Designer:
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Project Progress      08/25/2015      Initial project scoping ongoing.

Environmental Information	Contact: TAYLOR, JILL A
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Document Type:      Undecided - will be determined in process

Environmental Progress      08/28/2015      Site visit scheduled for September 21, 2015.



# Design Status Report

Program #: Z680640000

Federal Project #: 0003157

Design Manager: TRIPP, CHARLES M

AKSAS #: 68064

Ledger Code: 30835122

Construction Manager: KAJDAN, JOHN S

Need ID: 23055

End Date: 12/31/2015

Area Planner:

Project Name: **GST RINK CREEK BRIDGE REPLACEMENT**

Remarks: Funding: FHWA

Project Scope	12/13/2011	Remove existing Rink Creek Bridge, #2203, and replace with adequate structure which will provide access to the Falls Creek Hydroelectric Project and must be designed to accommodate heavy vehicles. Project spans the length of the bridge plus tie into the road only.
Project Scope	11/06/2013	Remove existing Rink Creek Bridge (No. 2203). Replace with an adequate structure that meets the requirements of fish passage. Design to accommodate heavy vehicles and allow for passage of two lanes of traffic.

## Program Summary

STIP / TIP Information				Obligated In	
Project Phase	2015	2016	2017	Project Phase	2015
Design	100.0	0.0	0.0	Design	157,185
Right of Way	25.0	0.0	0.0		
Construction	1,100.0	0.0	0.0		
Utilities	50.0	0.0	0.0		

## Project Funding and Expenditure Summary

Project Phase	Programmed	Expended	Expended Last Month	Encumbered	Balance
Restricted Funding	650,000	0	0	0	650,000
Design	427,185	260,964	0	8,732	157,489

## Design Development Milestones

Milestone	Original Scheduled Date	Latest Estimated Date	Actual Date
Project Management Plan Completed			
In-House Scoping Meeting			
<b>ATP through Reconnaissance Study</b>			
<b>ATP through Environmental Document</b>			
Document to FHWA/Statewide			
Document Approved			09/20/2013
<b>ATP through Final PS&amp;E</b>			<b>12/03/2013</b>
Design Study Report Approved			
Local Review			
Plans In Hand Review	06/15/2015		
PS&E Review	07/31/2015		07/31/2015
<b>ATP through Appraisals &amp; Acquisitions</b>			
<b>ATP through Utility Relocation</b>			
Signed Agreements			
Right Of Way Certification			
<b>ATP through Construction</b>	<b>08/31/2015</b>	<b>06/15/2016</b>	

**Estimated Advertise Date: 09/15/2015**

## Project Status

### Project Information

Designer:

Project Progress 08/25/2015 Project on hold.  
Plans and specs complete.

### Environmental Information

Contact: TAYLOR, JILL A

Document Type: CE that is approved by DOT statewide

Environmental Progress 07/28/2015 CE Re-evaluation being drafted for change in design. ADF&G and USACE permits will need to be amended. Invasive species survey conducted week of July 13, 2015 and information is being added to the planset.

Permit #	Permit Type	Appl Date	Issue Date	Expr Date
FH14-I-0011-A	ADFG Fish Habitat Permit		02/28/2014	
	Corps of Engineers Nationwide Permit 14, minor road crossing fills		01/24/2014	

# Design Status Report

Program #: Z680640000

Federal Project #: 0003157

Design Manager: TRIPP, CHARLES M

AKSAS #: 68064

Ledger Code: 30835122

Construction Manager: KAJDAN, JOHN S

Need ID: 23055

End Date: 12/31/2015

Area Planner:

Project Name: **GST RINK CREEK BRIDGE REPLACEMENT**

Remarks: Funding: FHWA

## Utility Information

Contact: BUCK, JOSEPH T

Utility Progress 04/08/2014 Preliminary cost estimates ACS \$25,000 Gustavus Electric \$15,000

Preliminary Engineering letters sent to utilities on 2-19-14.

3-25-14 Informed utilities that their work is on hold while Design evaluates bridge option.

## Bridge Information

Contact: ESCAMILLA, JESSE III

Bridge #: 2203

Bridge Name: RINK CREEK

Bridge Scope

05/07/2014

Replace existing structure with a bridge.

Bridge Progress

08/27/2015

Sent Bridge Selection Report 4/20/14. Met with SE Region 9/9/14 to discuss project options. Region selected culvert option and R&M is designing.

# Design Status Report

Program #: Z681290000 Federal Project #: 0932049 Design Manager: TRIPP, CHARLES M  
AKSAS #: 68129 Ledger Code: 30835822 Construction Manager: WILKINS, CATHERINE  
Need ID: 23397 End Date: Area Planner:  
Project Name: **JNU EGAN DR PAVEMENT REHAB 10TH STREET TO MENDENHALL LP RD**  
Remarks: Funding: FHWA (NHS)

Project Scope 01/03/2012 Pavement resurfacing and guardrail rehabilitation on Egan Drive from 10th Street to Mendenhall Loop .

## Program Summary

STIP / TIP Information				Obligated In	
Project Phase	2015	2016	2017	Project Phase	2015
Design	0.0	0.0	0.0	Construction	21,286,552
Right of Way	0.0	0.0	0.0		
Construction	17,900.0	0.0	0.0		

## Project Funding and Expenditure Summary

Project Phase	Programmed	Expended	Expended Last Month	Encumbered	Balance
Design	400,000	299,662	0	0	100,338

## Design Development Milestones

Milestone	Original Scheduled Date	Latest Estimated Date	Actual Date
Project Management Plan Completed			
In-House Scoping Meeting			
<b>ATP through Reconnaissance Study</b>			
<b>ATP through Environmental Document</b>			<b>02/15/2012</b>
Document to FHWA/Statewide			
Document Approved			08/16/2013
<b>ATP through Final PS&amp;E</b>			<b>04/26/2013</b>
Design Study Report Approved			
Local Review			
Plans In Hand Review			
PS&E Review	06/09/2015	06/30/2015	
<b>ATP through Appraisals &amp; Acquisitions</b>			
<b>ATP through Utility Relocation</b>			
Signed Agreements			
Right Of Way Certification			
<b>ATP through Construction</b>	<b>07/02/2015</b>	<b>08/15/2015</b>	<b>08/21/2015</b>

**Estimated Advertise Date: 09/15/2015**

## Project Status

Project Information		Designer:
Project Progress	08/25/2015	Project has been certified and funding is in the process of being obligated. We anticipate that the project will be advertise together with project 67595 Egan Drive Salmon Creek Intersection Safety Improvements as a single contract.

Environmental Information		Contact: LINDH, HILARY K
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Document Type:	CE that is approved by DOT statewide				
Environmental Progress	08/31/2015	Re-evaluation approved 2/23/15. Eagle permit extended to 12/25/16. Fish habitat permit received 2/25/15 for culvert slip-lining activity. Re-verification of authorization under COE NWP 3 from Statewide received 1/14/15. CBJ Variance for work within 330' of eagle nest extended to 9/24/16.			
Permit #	Permit Type	Appl Date	Issue Date	Expr Date	
FH15-I-0022	ADFG Fish Habitat Permit		02/25/2015		
VAR2015 0005	CBJ Variance	02/02/2015	03/24/2015	09/24/2016	
N/A	Corps of Engineer's Nationwide Permit 3, Repair and Replace		01/14/2015	01/14/2017	
MB21615B-1	USF&WS		02/06/2014	12/25/2016	

# Design Status Report

Program #: Z681290000

Federal Project #: 0932049

Design Manager: TRIPP, CHARLES M

AKSAS #: 68129

Ledger Code: 30835822

Construction Manager: WILKINS, CATHERINE

Need ID: 23397

End Date:

Area Planner:

Project Name: **JNU EGAN DR PAVEMENT REHAB 10TH STREET TO MENDENHALL LP RD**

Remarks: Funding: FHWA (NHS)

## Bridge Information

Contact:

Bridge #: 1863 Bridge Name: LEMON CREEK - S.B.

Bridge Scope 09/11/2014 Upgrade bridge rails.

Bridge Progress 08/27/2015 See Br. No. 1197

## Bridge Information

Contact: DAUGHERTY, LESLIE K

Bridge #: 1197 Bridge Name: LEMON CREEK - N.B.

Bridge Scope 09/11/2014 Upgrade bridge rails.

Bridge Progress 08/27/2015 Sent Stamped Plans 6/2/14.

# Design Status Report

Program #: Z694500000 Federal Project #: Design Manager: TRIPP, CHARLES M  
AKSAS #: 69450 Ledger Code: 30281821 Construction Manager: WILKINS, CATHERINE  
Need ID: 24676 End Date: Area Planner:  
Project Name: **JNU EGAN DRIVE - WHITTIER TO MAIN**  
Remarks: Funding: State Funds Cruise Ship Related

Project Scope 02/05/2010 Increase sidewalk width and bike lanes on Egan Drive from Whittier to Main, repave Egan Drive inlaid pavement markings, and build a new retaining wall for Egan Drive near Merchant's Wharf building.

## Program Summary

### Project Funding and Expenditure Summary

Project Phase	Programmed	Expended	Expended Last Month	Encumbered	Balance
Design	298,500	268,723	0	0	29,777
Construction	1,691,500	0	0	0	1,691,500

### Design Development Milestones

Milestone	Original Scheduled Date	Latest Estimated Date	Actual Date
Project Management Plan Completed			02/02/2011
In-House Scoping Meeting			
<b>ATP through Reconnaissance Study</b>			
<b>ATP through Environmental Document</b>			
Document to FHWA/Statewide			
Document Approved			
<b>ATP through Final PS&amp;E</b>			
Design Study Report Approved			
Local Review			
Plans In Hand Review			
PS&E Review			
<b>ATP through Appraisals &amp; Acquisitions</b>			
<b>ATP through Utility Relocation</b>			
Signed Agreements			
Right Of Way Certification			
<b>ATP through Construction</b>			

**Estimated Advertise Date:**

## Project Status

Project Information	Designer:
Project Progress 08/25/2015	Further development of this project is occurring as part of 69393.
Environmental Information	Contact: LINDH, HILARY K
Document Type: CE that is approved by DOT statewide	
Environmental Progress 01/29/2013	Combined with 69393, see that project for progress updates.

# Design Status Report

Program #: Z693930000

Federal Project #: 0932047

Design Manager: TRIPP, CHARLES M

AKSAS #: 69393

Ledger Code: 30135422

Construction Manager: WILKINS, CATHERINE

Need ID: 23563

End Date: 12/31/2015

Area Planner:

Project Name: **JNU EGAN DRIVE IMPROVEMENTS - MAIN STREET TO 10TH STREET**

Remarks: Funding: FHWA

Project Scope	11/16/2010	Pavement resurfacing on Egan Drive from Main Street to 10th Street.
Project Scope	01/02/2013	Resurface Egan Drive from Main Street to 10th Street. Replace retaining wall under Merchants Wharf. Improve intersections, pedestrian facilities and add bike lanes as appropriate.

## Program Summary

STIP / TIP Information				Obligated In	
Project Phase	2015	2016	2017	Project Phase	2015
Design	390.0	0.0	0.0	Design	268,000
Right of Way	600.0	0.0	0.0	Right of Way	611,400
Construction	0.0	0.0	0.0		
Utilities	0.0	0.0	0.0		

### Latest Estimates for Future Obligations

Project Phase	Expected Date	Participating	Non-Participating	Estimate Date	Comment
Right of Way	07/07/2015	611.4	0.0	07/07/2015	PDA#4 Fund phase

## Project Funding and Expenditure Summary

Project Phase	Programmed	Expended	Expended Last Month	Encumbered	Balance
Design	508,000	389,696	0	7,046	111,259
Right of Way	611,400	0	0	0	611,400

## Design Development Milestones

Milestone	Original Scheduled Date	Latest Estimated Date	Actual Date
Project Management Plan Completed			
In-House Scoping Meeting			
<b>ATP through Reconnaissance Study</b>			
<b>ATP through Environmental Document</b>	<b>12/14/2010</b>	<b>01/07/2015</b>	<b>12/14/2010</b>
Document to FHWA/Statewide			
Document Approved	01/15/2015		01/03/2015
<b>ATP through Final PS&amp;E</b>	<b>01/30/2015</b>	<b>01/30/2015</b>	<b>01/26/2015</b>
Design Study Report Approved			
Local Review			
Plans In Hand Review	05/28/2015		
PS&E Review			
<b>ATP through Appraisals &amp; Acquisitions</b>	<b>03/13/2015</b>	<b>03/13/2015</b>	<b>06/24/2015</b>
<b>ATP through Utility Relocation</b>	<b>03/13/2015</b>	<b>03/13/2015</b>	
Signed Agreements			
Right Of Way Certification			
<b>ATP through Construction</b>	<b>08/14/2015</b>	<b>09/14/2015</b>	

**Estimated Advertise Date: 11/15/2015**

## Project Status

**Project Information** Designer:

Project Progress 08/25/2015 Environmental document was signed January 2, 2015. Final Design is proceeding.

**Environmental Information** Contact: LINDH, HILARY K

Document Type: CE that is approved by DOT statewide

Environmental Progress 08/31/2015 Environmental document approved 1/2/15. Awaiting COE permit drawings so application can be submitted.

Permit #	Permit Type	Appl Date	Issue Date	Expr Date
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Corps of Engineers Nationwide Permit 14, minor road crossing fills

**Utility Information** Contact: BUCK, JOSEPH T

Utility Progress 09/06/2013 Awaiting design to begin utility process.  
Preliminary discussions with CBJ for water system replacement RSA.

# Design Status Report

Program #: Z681240000

AKSAS #: 68124

Need ID: 26112

Federal Project #: 0955016

Ledger Code: 30835722

End Date:

Design Manager: TRIPP, CHARLES M

Construction Manager: WILKINS, CATHERINE

Area Planner:

Project Name: **JNU GLACIER HWY BIKE & PEDESTRIAN IMPROVEMENTS**

Remarks: Funding: FHWA

Project Scope 01/03/2012 Improve pedestrian and bicycle facilities on Glacier Hwy (CDS 296229) from Glacier Highway Access Road to Twin Lakes Drive. Improvements include: add or improve sidewalks as needed and on the south side of Lemon Creek Bridge (#0793), modify/improve drainage of roadway, stripe bike lanes, determine crosswalk locations, resurface entire length of roadway, install bus pullouts as needed, make adjustments to intersections and driveways as needed and install highway lighting along the corridor as needed.

## Program Summary

### STIP / TIP Information

Project Phase	2015	2016	2017
Design	400.0	0.0	0.0
Right of Way	180.0	0.0	0.0
Construction	0.0	0.0	0.0
Utilities	0.0	0.0	0.0

## Project Funding and Expenditure Summary

Project Phase	Programmed	Expended	Expended Last Month	Encumbered	Balance
Design	1,100,000	476,642	0	317,488	305,870

## Design Development Milestones

Milestone	Original Scheduled Date	Latest Estimated Date	Actual Date
Project Management Plan Completed		05/15/2012	
In-House Scoping Meeting			03/13/2012
ATP through Reconnaissance Study			
ATP through Environmental Document		12/15/2015	02/15/2012
Document to FHWA/Statewide			
Document Approved			
ATP through Final PS&E	12/15/2015		
Design Study Report Approved			
Local Review			
Plans In Hand Review			
PS&E Review			
ATP through Appraisals & Acquisitions			
ATP through Utility Relocation			
Signed Agreements			
Right Of Way Certification			
ATP through Construction	08/01/2016		

**Estimated Advertise Date: 09/15/2016**

## Project Status

Project Information Designer:

Project Progress 08/25/2015 Consultant has begun preliminary design in support of completing the environmental document.

Environmental Information Contact: LINDH, HILARY K

Document Type: CE that is approved by DOT statewide

Environmental Progress 08/31/2015 Wetlands delineation completed July 2013; preliminary jurisdictional determination received April 14, 2014. Agency scoping in January 2014. Site visit with Alaska Fish and Game January 22, 2014. Addition of roundabout at Renninger means we need re-confirmation of the Class of Action from Statewide (which requires more ROW information). Consultant working on prelim design/ROW.

Permit #	Permit Type	Appl Date	Issue Date	Expr Date
	ADFG Fish Habitat Permit			
	CBJ Variance			
	Corps of Engineers Nationwide Permit 23, FHWA CE			
	USF&WS			

# Design Status Report

Program #: Z681240000

Federal Project #: 0955016

Design Manager: TRIPP, CHARLES M

AKSAS #: 68124

Ledger Code: 30835722

Construction Manager: WILKINS, CATHERINE

Need ID: 26112

End Date:

Area Planner:

Project Name: **JNU GLACIER HWY BIKE & PEDESTRIAN IMPROVEMENTS**

Remarks: Funding: FHWA

## Utility Information

Contact: BUCK, JOSEPH T

Utility Progress      09/11/2013      Met with AEL&P, GCI, and ACS to review three conceptual designs for Lemon Road on 9/10/13 to discuss cost ranges for relocating distribution poles, transmission poles, and pole # 11953 and associated utility boxes at the SW corner of the Anka Street and Old Glacier Hwy intersection. Spoke with Tony Stoinich and Dave Crabtree with CBJ concerning Wastewater Utility and Water Utility improvement needs within the conceptual project limits.

## Bridge Information

Contact: MARX, ELMER E

Bridge #: 793      Bridge Name: LEMON CREEK

Bridge Scope      07/03/2013      Widen existing bridge to include DS sidewalk.

Bridge Progress      08/27/2015      We understand Region is pursuing a design that does not include bridge widening.



# Design Status Report

Program #: Z556850000 Federal Project #: Design Manager: TRIPP, CHARLES M  
AKSAS #: 55685 Ledger Code: 30048222 Construction Manager: ANDERSON, ROBERT L  
Need ID: End Date: Area Planner:  
Project Name: **KING SALMON AIRPORT MAIN RUNWAY PAVEMENT REHAB**  
Remarks: PJ transferred from Central Region

Project Scope 11/20/2012 Pavement preservation or rehabilitation of runway 12/30 at King Salmon Airport, Alaska. The Airport Pavement Inspection Report from 9/2010 shows approximately 1,600 linear feet of runway below acceptable values and in need of preservation/rehab.

## Program Summary

### Latest Estimates for Future Obligations

Project Phase	Expected Date	Participating	Non-Participating	Estimate Date	Comment
Construction	08/15/2017	15,000.0	0.0	08/15/2013	placeholder (AIP E>18),re-scope to pave entire runway

## Project Funding and Expenditure Summary

Project Phase	Programmed	Expended	Expended Last Month	Encumbered	Balance
Design	21,000	1,538	0	0	19,462

## Design Development Milestones

Milestone	Original Scheduled Date	Latest Estimated Date	Actual Date
Project Management Plan Completed			
In-House Scoping Meeting			
<b>ATP through Reconnaissance Study</b>			
<b>ATP through Environmental Document</b>			
Document to FHWA/Statewide			
Document Approved			
<b>ATP through Final PS&amp;E</b>			
Design Study Report Approved			
Local Review			
Plans In Hand Review			
PS&E Review			
<b>ATP through Appraisals &amp; Acquisitions</b>			
<b>ATP through Utility Relocation</b>			
Signed Agreements			
Right Of Way Certification			
<b>ATP through Construction</b>			

## Estimated Advertise Date:

## Project Status

### Project Information Designer: TBD

Project Progress 08/25/2015 General: Rehab King Salmon RW 12/30.  
Progress: Transfer memo and attachments sent to South Coast  
Current tasks: Copy and send miscellaneous files.

### Environmental Information Contact: SHEA, KATHLEEN E

Document Type: Undecided - will be determined in process  
Environmental Progress 07/09/2015 Current Tasks: Anticipate transfer to South Coast Region.  
Completed Tasks: None  
Issues/Problems: None

### Right of Way Information Contact: MICHAELSON, KAREN M

ROW Progress 09/10/2014 No activity this month. 9/10/14\*\*\* No activity this month. 8/11/14\*\*\* No activity this month. 7/9/14 \*\*\*No activity this month.6/6/14 \*\*\*No current activity

### Materials Geotech Information Contact: BURRITT, TONYA R

Materials Progress 03/12/2015 Will support Design as requested and provide plan reviews.

# Design Status Report

Program #: Z512670000 Federal Project #: Design Manager: TRIPP, CHARLES M  
AKSAS #: 51267 Ledger Code: 30507522 Construction Manager: ANDERSON, ROBERT L  
Need ID: End Date: Area Planner:  
Project Name: **KING SALMON AIRPORT TAXIWAY**  
Remarks: env doc 53147, asso reimb 56067.

Project Scope 07/01/2008 Design and construction of a parallel taxiway for R/W 12/30, expansion of the terminal apron, relocation of Main Street, and paving of the terminal/long-term parking.  
  
11/14/13 Scope Revision: delete replacement of existing runway and taxiway lighting and new electrical facilities.

## Program Summary

### Latest Estimates for Future Obligations

Project Phase	Expected Date	Participating	Non-Participating	Estimate Date	Comment
Construction	08/01/2015	10,300.0	0.0	04/16/2013	const NTP 1 (C-15/16, E-17). pre-PSE revised Apr 13.
Construction	08/01/2017	10,300.0	0.0	04/16/2013	const NTP #2 (C17, E18)
Utilities	08/01/2015	450.0	0.0	02/02/2009	utility relo

## Project Funding and Expenditure Summary

Project Phase	Programmed	Expended	Expended Last Month	Encumbered	Balance
Design	2,250,000	1,648,706	0	395,070	206,224

## Design Development Milestones

Milestone	Original Scheduled Date	Latest Estimated Date	Actual Date
Project Management Plan Completed			
In-House Scoping Meeting			
<b>ATP through Reconnaissance Study</b>			
<b>ATP through Environmental Document</b>			
Document to FHWA/Statewide			
Document Approved			03/18/2008
<b>ATP through Final PS&amp;E</b>			
Design Study Report Approved			
Local Review			
Plans In Hand Review			
PS&E Review		05/22/2013	05/22/2013
<b>ATP through Appraisals &amp; Acquisitions</b>			
<b>ATP through Utility Relocation</b>			
Signed Agreements			
Right Of Way Certification		06/15/2015	
<b>ATP through Construction</b>	03/15/2013	07/15/2017	

## Estimated Advertise Date:

## Project Status

### Project Information Designer: DOWL HKM

Project Progress 08/25/2015 General: Design and Environmental by DOWL. EA complete.  
  
Progress: Transfer memo and attachments sent to Southcoast Region. Removed from 2015 contingency list.  
  
Current tasks: Proceed with aero survey for this Part 139, Primary airport. Amend PSA to transfer to Southcoast PM.

### Environmental Information Contact: BOYDSTON, MARK A

Document Type: Environmental Assessment

Environmental Progress 05/08/2014 Current Tasks: See Project 57093;  
Completed tasks: Project certified  
Issues: None

Permit #	Permit Type	Appl Date	Issue Date	Expr Date
POA-2005-191-M2	Corps of Engineers 404 Individual Wetland Permit		07/13/2012	07/31/2017
POA-2005-191-M1	Corps of Engineers 404 Individual Wetland Permit		03/26/2008	03/31/2013

### Right of Way Information Contact: MICHAELSON, KAREN M

ROW Progress 05/08/2014 5/8/2013 No change. 3/13/2013 Air Force telling Dept they cannot issue Grant of Easement because of their rights expired, but they have also issued a ltr requesting we provide environmental baseline survey checklist.

# Design Status Report

Program #: Z512670000	Federal Project #:	Design Manager: TRIPP, CHARLES M
AKSAS #: 51267	Ledger Code: 30507522	Construction Manager: ANDERSON, ROBERT L
Need ID:	End Date:	Area Planner:
Project Name: <b>KING SALMON AIRPORT TAXIWAY</b>		
Remarks: env doc 53147, asso reimb 56067.		

01/09/2013 No change. 11/06/2012 Request for Easement sent to USAF on Oct. 27. 09/12/2012 USAF Easement sent to AG for review. 5/8/12 Continuing negotiations with USAF. 3/7/2012 landguage for easement from USAF approved by AG and Deputy Commissioner. Finalizing easement with USAF. 1/10/2012 No Change. 9/7/11 No change. 7/12/11 No change. 5/10/11 No change. 3/9/11 No change. 1/11/11 No change. 5/5/10 No change. 5/14/09 Unknown at this time.

## Utility Information

Contact: SHAPIRO, JUDI L

Utility Progress	07/10/2014	Utility relocation agreements completed for NEA (electric) and BBTC (telephone). Agreements not delivered to utilities for signature.
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## Materials Geotech Information

Contact: BURRITT, TONYA R

Materials Progress	03/12/2015	Will support Design as requested and provide plan reviews.
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# Design Status Report

Program #: Z684200000 Federal Project #: N/A Design Manager: TRIPP, CHARLES M  
AKSAS #: 68420 Ledger Code: 30547622 Construction Manager: WILKINS, CATHERINE  
Need ID: End Date: Area Planner:  
Project Name: **KODIAK ANTON LARSEN BAY ROAD EXTENSION**  
Remarks: MOA w/Spruce Island Development Corp (SIDCO)

Project Scope 01/23/2014 Plan, design and construct a road extension up to 3 miles from the end of the current Anton Larsen Bay road to a site suitable for a new boat launch facility. Plan, design and construct the new boat launch facility.

## Program Summary

### Project Funding and Expenditure Summary

Project Phase	Programmed	Expended	Expended Last Month	Encumbered	Balance
Design	375,000	46,798	0	0	328,202

### Design Development Milestones

Milestone	Original Scheduled Date	Latest Estimated Date	Actual Date
Project Management Plan Completed			
In-House Scoping Meeting			
<b>ATP through Reconnaissance Study</b>			
<b>ATP through Environmental Document</b>			
Document to FHWA/Statewide			
Document Approved			
<b>ATP through Final PS&amp;E</b>			
Design Study Report Approved			
Local Review			
Plans In Hand Review			
PS&E Review			
<b>ATP through Appraisals &amp; Acquisitions</b>			
<b>ATP through Utility Relocation</b>			
Signed Agreements			
Right Of Way Certification			
<b>ATP through Construction</b>			

**Estimated Advertise Date:**

## Project Status

Project Information		Designer:
Project Progress	08/25/2015	MOA was signed with Spruce Island Development Corporation (SIDCO). Prepared a preliminary project description and estimate for SIDCO in January 2014. A recon site visit was done in May 2014 and we are currently refining preliminary alternatives.
Environmental Information		Contact: TAYLOR, JILL A
Document Type:	Environmental Checklist-State Funded	
Environmental Progress	08/28/2015	Awaiting preliminary design to begin environmental process. ADF&G conducted site visit in August to determine whether streams are anadromous. Expect trip report in September 2015.

# Design Status Report

Program #: Z597610000

Federal Project #:

Design Manager: TRIPP, CHARLES M

AKSAS #: 59761

Ledger Code:

Construction Manager:

Need ID: 26151

End Date:

Area Planner:

Project Name: **KODIAK TRAIL PROJECT**

Remarks: Funding: FHWA & Local Match - waiting for MOA

Project Scope 03/06/2012 STIP Scope: Design and construct a 1.3 mile pathway within existing ROW along the ocean side of Rezanof Drive in Kodiak. This 10ft wide pathway would be from Pier2, near Shelikof street up to the existing Rotary Vista.

## Program Summary

Project Phase	STIP / TIP Information		
	2015	2016	2017
Design	0.0	0.0	0.0
Right of Way	0.0	0.0	0.0

## Project Funding and Expenditure Summary

## Design Development Milestones

Milestone	Original Scheduled Date	Latest Estimated Date	Actual Date
Project Management Plan Completed			
In-House Scoping Meeting			
<b>ATP through Reconnaissance Study</b>			
<b>ATP through Environmental Document</b>			
Document to FHWA/Statewide			
Document Approved			
<b>ATP through Final PS&amp;E</b>			
Design Study Report Approved			
Local Review			
Plans In Hand Review			
PS&E Review			
<b>ATP through Appraisals &amp; Acquisitions</b>			
<b>ATP through Utility Relocation</b>			
Signed Agreements			
Right Of Way Certification			
<b>ATP through Construction</b>			

**Estimated Advertise Date:**

## Project Status

Project Information		Designer:
Project Progress	11/13/2014	- Planning still working with City of Kodiak regarding final MOU disposition - Project to be transferred to the South Coastal Region.
Environmental Information		Contact: RIDDLE, RYAN N
Document Type:	Undecided - will be determined in process	
Environmental Progress	09/10/2014	Current Tasks: On hold until further notice from Design.  Completed Tasks: Conducted a site visit on September 6, 2012 to view the scope of proposed activities. Potential Section 106 issues along the proposed alignment.  Issues/Problems: None
Right of Way Information		Contact: BURTON, ALBAN L
ROW Progress	05/08/2014	No change. Awaiting design information to prepare a schedule & budget for ROW activities in support of this project.
Utility Information		Contact: SHAPIRO, JUDI L
Utility Progress	07/10/2014	No activity at this time.
Materials Geotech Information		Contact: MILLER, MITCHEL R
Materials Progress	01/08/2013	No action at this time.

# Design Status Report

Program #: Z680910000

AKSAS #: 68091

Need ID: 27766

Project Name: **KTN TONGASS AVE & WATER ST. VIADUCT & TUNNEL**

Remarks: FHWA

Federal Project #: 0902042

Ledger Code: 30136022

End Date:

Design Manager: TRIPP, CHARLES M

Construction Manager: BORIS, TODD A

Area Planner:

Project Scope 04/14/2014 Resurface pavement and construct improvements along South Tongass Highway between milepoints 0.28 (at hospital) and 2.0, including the South Tongass Highway Tunnel. Consider improvements to pedestrian and bike facilities, and lane configurations. Evaluate and address deficiencies in the tunnel and bridges.

## Program Summary

### STIP / TIP Information

Project Phase	2015	2016	2017
Design	0.0	0.0	0.0
Right of Way	0.0	0.0	0.0

## Project Funding and Expenditure Summary

Project Phase	Programmed	Expended	Expended Last Month	Encumbered	Balance
Design	1,250,000	132,983	0	0	1,117,017

## Design Development Milestones

Milestone	Original Scheduled Date	Latest Estimated Date	Actual Date
Project Management Plan Completed			
In-House Scoping Meeting	10/15/2015		
<b>ATP through Reconnaissance Study</b>			
<b>ATP through Environmental Document</b>			<b>06/03/2014</b>
Document to FHWA/Statewide			
Document Approved			
<b>ATP through Final PS&amp;E</b>			
Design Study Report Approved			
Local Review			
Plans In Hand Review			
PS&E Review			
<b>ATP through Appraisals &amp; Acquisitions</b>			
<b>ATP through Utility Relocation</b>			
Signed Agreements			
Right Of Way Certification			
<b>ATP through Construction</b>			

**Estimated Advertise Date:**

## Project Status

**Project Information** Designer:

Project Progress 08/25/2015 Survey of project corridor is ongoing.

**Environmental Information** Contact: TAYLOR, JILL A

Document Type: CE that is approved by DOT statewide

Environmental Progress 07/28/2015 Awaiting preliminary design to begin environmental process.

**Bridge Information** Contact:

Bridge #: 725 Bridge Name: HOADLY CREEK

Bridge Scope 08/27/2015 Need to determine scope.

Bridge Progress 08/27/2015 No current work.

# Design Status Report

Program #: Z694200000

Federal Project #:

Design Manager: TRIPP, CHARLES M

AKSAS #: 69420

Ledger Code: 30293821

Construction Manager: BORIS, TODD A

Need ID:

End Date:

Area Planner:

Project Name: **KTN TROLLERS CREEK BRIDGE #0864 REPLACEMENT**

Remarks: Funding: State Funded

Project Scope 10/24/2011 Replace Trollers Creek Bridge #0864 with a two lane bridge structure.

## Program Summary

### Project Funding and Expenditure Summary

Project Phase	Programmed	Expended	Expended Last Month	Encumbered	Balance
Design	350,000	314,071	0	13,970	21,960

### Design Development Milestones

Milestone	Original Scheduled Date	Latest Estimated Date	Actual Date
Project Management Plan Completed			
In-House Scoping Meeting			
<b>ATP through Reconnaissance Study</b>			
<b>ATP through Environmental Document</b>			
Document to FHWA/Statewide			
Document Approved		11/15/2012	10/30/2013
<b>ATP through Final PS&amp;E</b>			
Design Study Report Approved			
Local Review			
Plans In Hand Review			
PS&E Review	10/15/2015		
<b>ATP through Appraisals &amp; Acquisitions</b>			
<b>ATP through Utility Relocation</b>			
Signed Agreements			
Right Of Way Certification			
<b>ATP through Construction</b>	<b>11/10/2010</b>	<b>07/15/2015</b>	<b>11/10/2010</b>

**Estimated Advertise Date: 07/15/2015**

## Project Status

### Project Information Designer:

Project Progress 08/25/2015 State environmental checklist has been signed. The geological data report is complete. Structural Foundation Engineering Report is in progress. Bridge design is in progress. A P.I.H. and field review was completed in October 2014 and design is proceeding towards a PS&E review.

### Environmental Information Contact: TAYLOR, JILL A

Document Type: Environmental Checklist-State Funded

Environmental Progress 03/28/2015 State Environmental Checklist complete and signed by Regional Environmental Manager on October 30, 2013. No permits needed. PS&E review in April 2015.

### Bridge Information Contact: FENG, YUHAO

Bridge #:	864	Bridge Name:	TROLLERS CREEK
Bridge Scope	07/03/2013	Replace existing bridge	
Bridge Progress	08/27/2015	Submitted information for PMP. Sent Preliminary Plans 4/30/12. Design check should start soon. Stamped Plans complete. Sent Stamped Plans 6/10/15.	

# Design Status Report

Program #: Z686770000

Federal Project #: AIP #3-02-0219-013-2009

Design Manager: TRIPP, CHARLES M

AKSAS #: 68677

Ledger Code: 30834722

Construction Manager:

Need ID:

End Date:

Area Planner:

Project Name: **PSG AIRPORT RUNWAY SAFETY AREA DEFICIENCIES CORRECTION**

Remarks: FAA

Project Scope 02/27/2015 Correct the Runway Safety Areas dimensional deficiencies at the Petersburg Airport.

## Program Summary

### Project Funding and Expenditure Summary

Project Phase	Programmed	Expended	Expended Last Month	Encumbered	Balance
Design	125,000	4,475	0	81,796	38,729

### Design Development Milestones

Milestone	Original Scheduled Date	Latest Estimated Date	Actual Date
Project Management Plan Completed			
In-House Scoping Meeting			
<b>ATP through Reconnaissance Study</b>			
<b>ATP through Environmental Document</b>			
Document to FHWA/Statewide			
Document Approved			
<b>ATP through Final PS&amp;E</b>			
Design Study Report Approved			
Local Review			
Plans In Hand Review	06/30/2015	09/15/2015	
PS&E Review	06/08/2015	07/31/2015	
<b>ATP through Appraisals &amp; Acquisitions</b>			
<b>ATP through Utility Relocation</b>			
Signed Agreements			
Right Of Way Certification			
<b>ATP through Construction</b>			

**Estimated Advertise Date:**

## Project Status

Project Information

Designer:

Project Progress 08/25/2015 Final Design is underway. A combined PIH/PS&E is expected in September.



# Design Status Report

Program #: Z695340000

Federal Project #: 000S735

Design Manager: TRIPP, CHARLES M

AKSAS #: 69534

Ledger Code: 30287822

Construction Manager: WILKINS, CATHERINE

Need ID: 24036

End Date: 12/31/2016

Area Planner:

Project Name: **REPLACEMENT OF WATER STREET TRESTLE #2(KTN OFF-SYSTEM BRDGE)**

Remarks: Funding: FHWA; - special info regarding Contracts, see progress notes dtd 4/2/15

Project Scope	05/26/2010	Rehabilitation and replacement of off-system city of Ketchikan owned bridges.
Project Scope	02/05/2013	Remove existing Water Street Trestle No. 2 (#0446) and replace with a new structure that will provide safe access for pedestrians and vehicles. Bridge should be designed to accommodate large emergency vehicles.

## Program Summary

STIP / TIP Information				Obligated In	
Project Phase	2015	2016	2017	Project Phase	2015
Design	0.0	0.0	0.0	Construction	-933,731
Right of Way	0.0	0.0	0.0		
Construction	25,000.0	0.0	0.0		
Utilities	150.0	0.0	0.0		

## Project Funding and Expenditure Summary

Project Phase	Programmed	Expended	Expended Last Month	Encumbered	Balance
Restricted Funding	5,176,828	0	0	0	5,176,828
Design	3,603,754	3,436,197	0	140,336	27,220
Right of Way	1,618,135	1,484,540	0	31,815	101,780
Construction	4,065,762	2,954,541	0	668,387	442,834
Utilities	167,671	100,444	0	58,800	8,427

## Design Development Milestones

Milestone	Original Scheduled Date	Latest Estimated Date	Actual Date
Project Management Plan Completed			
In-House Scoping Meeting			
<b>ATP through Reconnaissance Study</b>			
<b>ATP through Environmental Document</b>			<b>06/11/2010</b>
Document to FHWA/Statewide			
Document Approved		08/15/2012	08/20/2012
<b>ATP through Final PS&amp;E</b>			<b>09/12/2012</b>
Design Study Report Approved			
Local Review			
Plans In Hand Review			
PS&E Review	05/01/2015		05/01/2015
<b>ATP through Appraisals &amp; Acquisitions</b>			<b>09/12/2013</b>
<b>ATP through Utility Relocation</b>			<b>09/12/2013</b>
Signed Agreements			
Right Of Way Certification			
<b>ATP through Construction</b>		<b>08/03/2015</b>	<b>09/14/2014</b>

**Estimated Advertise Date: 10/15/2015**

## Project Status

**Project Information** Designer:

Project Progress 08/25/2015 \*\*Pay contract estimates to PJ 68738 first then remaining balance to PJ 69534\*\*

The main bridge replacement contract is certified and construction funding being obligated.

**Environmental Information** Contact: TAYLOR, JILL A

Document Type: CE that is approved by DOT statewide

Environmental Progress 03/28/2015 New Categorical Exclusion document completed and approved by Statewide NEPA Manager on 11/25/14. Drafting USFWS Eagle Permit application.

Permit #	Permit Type	Appl Date	Issue Date	Expr Date
USF&WS		04/10/2015		

# Design Status Report

Program #: Z695340000	Federal Project #: 000S735	Design Manager: TRIPP, CHARLES M
AKSAS #: 69534	Ledger Code: 30287822	Construction Manager: WILKINS, CATHERINE
Need ID: 24036	End Date: 12/31/2016	Area Planner:

Project Name: **REPLACEMENT OF WATER STREET TRESTLE #2(KTN OFF-SYSTEM BRDGE)**

Remarks: Funding: FHWA; - special info regarding Contracts, see progress notes dtd 4/2/15

## Utility Information

Contact: BUCK, JOSEPH T

Utility Progress 07/02/2012 The consultant is working on relocation alternatives and the utility conflict report.

## Bridge Information

Contact: IMBSEN, GEORGE H

Bridge #: 446	Bridge Name: WATER ST NO 2 TRESTLE
Bridge Scope	05/13/2011 Replace the existing bridge.
Bridge Progress	08/27/2015 Reviewed DSR. Met with design team 6/28/13. Sent comments 7/3/13. Participated in PIH Field Review Oct. 2 '13. Sent comments on Review PS&E 5/3/15.

# Design Status Report

Program #: Z682620000

Federal Project #: 3-02-0323-14-2015

Design Manager: TRIPP, CHARLES M

AKSAS #: 68262

Ledger Code: 30281222

Construction Manager: WILKINS, CATHERINE

Need ID:

End Date:

Area Planner:

Project Name: **WRG: AIRPORT TAXIWAY AND APRON OVERLAY**

Remarks: FAA

Project Scope 08/27/2013 Rehabilitate the pavement surfaces of the taxiways and apron.

## Program Summary

### Project Funding and Expenditure Summary

Project Phase	Programmed	Expended	Expended Last Month	Encumbered	Balance
Design	170,000	138,265	0	0	31,735

### Design Development Milestones

Milestone	Original Scheduled Date	Latest Estimated Date	Actual Date
Project Management Plan Completed			
In-House Scoping Meeting			
<b>ATP through Reconnaissance Study</b>			
<b>ATP through Environmental Document</b>			
Document to FHWA/Statewide			
Document Approved	01/30/2015		01/30/2015
<b>ATP through Final PS&amp;E</b>			
Design Study Report Approved			
Local Review			
Plans In Hand Review			
PS&E Review	04/15/2015		05/15/2015
<b>ATP through Appraisals &amp; Acquisitions</b>			
<b>ATP through Utility Relocation</b>			
Signed Agreements			
Right Of Way Certification			
<b>ATP through Construction</b>	06/15/2015		

**Estimated Advertise Date: 06/15/2015**

## Project Status

**Project Information** Designer:

Project Progress 08/31/2015 Bids were opened July 24, 2015. SECON was low bidder at \$1,731,700. Award was made August 14, 2015. Preconstruction conference was held August 21, 2015 and Notice To Proceed was issued the same day. DOT staff have mobilized to Wrangell. Construction expected to begin September 2015.

**Environmental Information** Contact: TAYLOR, JILL A

Document Type: Categorical Exclusion

Environmental Progress 07/28/2015 Project is being advertised for construction.

Permit #	Permit Type	Appl Date	Issue Date	Expr Date
USF&WS		06/05/2015		

# Design Status Report

Program #: Z683860000

Federal Project #: N/A

Design Manager: TRIPP, CHARLES M

AKSAS #: 68386

Ledger Code: 30545022

Construction Manager: KAJDAN, JOHN S

Need ID:

End Date:

Area Planner:

Project Name: **YAK AIRPORT RUNWAY PAVEMENT REHABILITATION**

Remarks: Funding Source: FAA

Project Scope 10/08/2013 Rehabilitate the pavement surfaces of runway 11/29.

## Program Summary

### Project Funding and Expenditure Summary

Project Phase	Programmed	Expended	Expended Last Month	Encumbered	Balance
Design	326,000	260,646	0	30,881	34,472

### Design Development Milestones

Milestone	Original Scheduled Date	Latest Estimated Date	Actual Date
Project Management Plan Completed			
In-House Scoping Meeting			
<b>ATP through Reconnaissance Study</b>			
<b>ATP through Environmental Document</b>			
Document to FHWA/Statewide			
Document Approved	01/20/2015		01/20/2015
<b>ATP through Final PS&amp;E</b>			
Design Study Report Approved			
Local Review			
Plans In Hand Review			
PS&E Review	05/01/2015	05/29/2015	
<b>ATP through Appraisals &amp; Acquisitions</b>			
<b>ATP through Utility Relocation</b>			
Signed Agreements			
Right Of Way Certification			
<b>ATP through Construction</b>	07/15/2015		

**Estimated Advertise Date: 07/15/2015**

## Project Status

Project Information	Designer:
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Project Progress 08/25/2015 Bids scheduled to open 8/25/2015.

The pre-PS&E review was held in June.

A PIH and field review was held in late September early October.

Environmental document has been signed.

A contract is in place to design the relocation of state owned electrical components that are being impacted by the pavement rehabilitation. A reimbursable agreement has been signed with the FAA to design the relocation of FAA owned equipment similarly impacted by the project.

Environmental Information	Contact: TAYLOR, JILL A
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Document Type: Categorical Exclusion

Environmental Progress 07/28/2015 Plans Specifications and Estimate (PS&E) Review held on June 17, 2015. Project is getting ready for advertisement.

# Design Status Report

Program #: Z679770000

Federal Project #:

Design Manager: TRIPP, CHARLES M

AKSAS #: 67977

Ledger Code: 30834822

Construction Manager: KAJDAN, JOHN S

Need ID:

End Date:

Area Planner:

Project Name: **YAK AIRPORT SECURITY FENCE**

Remarks: Funding FAA

Project Scope 11/10/2011 Extend security fence to enclose entire airport including runways and terminal and tie into existing fence.

## Program Summary

### Project Funding and Expenditure Summary

Project Phase	Programmed	Expended	Expended Last Month	Encumbered	Balance
Design	150,000	83,716	0	0	66,284

### Design Development Milestones

Milestone	Original Scheduled Date	Latest Estimated Date	Actual Date
Project Management Plan Completed			
In-House Scoping Meeting			
<b>ATP through Reconnaissance Study</b>			
<b>ATP through Environmental Document</b>			
Document to FHWA/Statewide			
Document Approved			
<b>ATP through Final PS&amp;E</b>			
Design Study Report Approved			
Local Review			
Plans In Hand Review			
PS&E Review			
<b>ATP through Appraisals &amp; Acquisitions</b>			
<b>ATP through Utility Relocation</b>			
Signed Agreements			
Right Of Way Certification			
<b>ATP through Construction</b>			

**Estimated Advertise Date:**

## Project Status

Project Information Designer:

Project Progress 06/03/2015 Project in is preliminary scoping.

Environmental Information Contact: TAYLOR, JILL A

Document Type: Environmental Assessment

Environmental Progress 11/28/2014 Awaiting preliminary design to begin environmental process.

**Engineering Manager: Joe Buck***\*Sorted Alphabetically*

<b>Program #</b>	<b>Program Name</b>	<b>Page</b>
<b>Design Phase</b>		
Z675600000	KTN Berth II Sidewalks 30842222	151
Z684600000	SGY Airport Property Acquisition 30548222	152
<b>RUP Phase</b>		
Z680890000	JNU Telephone Hill Property Management 30264532	153
<b>Construction Phase</b>		
Z687620000	JNU N. Douglas Hwy DW Permit 24931 Coding Not Published	154
<b>Planning Phase</b>		
Z683720000	SIT Aiport Property Acquisition 30294522	155
<b><u>Physically Complete</u></b>		
Z683290000	PSG Airport Runway Safety Area Improvements Stage II	156

# Design Status Report

Program #: Z675600000

Federal Project #:

Design Manager: BUCK, JOSEPH T

AKSAS #: 67560

Ledger Code: 30842222

Construction Manager:

Need ID:

End Date:

Area Planner:

Project Name: **KTN BERTH II SIDEWALKS**

Remarks: RSA with City of Ketchikan Harbormaster Office

Project Scope      05/17/2012      Replace sidewalks on Front Street on South Tongass Highway from Mission Street to Mill Street at the south end of the viaduct.

## Program Summary

### Project Funding and Expenditure Summary

Project Phase	Programmed	Expended	Expended Last Month	Encumbered	Balance
Design	10,000	5,358	0	0	4,642

### Design Development Milestones

Milestone	Original Scheduled Date	Latest Estimated Date	Actual Date
Project Management Plan Completed			
In-House Scoping Meeting			
<b>ATP through Reconnaissance Study</b>			
<b>ATP through Environmental Document</b>			
Document to FHWA/Statewide			
Document Approved		05/18/2012	
<b>ATP through Final PS&amp;E</b>			
Design Study Report Approved			
Local Review			
Plans In Hand Review			
PS&E Review			
<b>ATP through Appraisals &amp; Acquisitions</b>			
<b>ATP through Utility Relocation</b>			
Signed Agreements			
Right Of Way Certification			
<b>ATP through Construction</b>			

**Estimated Advertise Date:**

## Project Status

Project Information	Designer:
Project Progress      07/05/2012      PND stated they would have TCP and changes in by July 1. As of July 5 there is nothing.	

# Design Status Report

Program #: Z684600000

Federal Project #:

Design Manager: BUCK, JOSEPH T

AKSAS #: 68460

Ledger Code: 30548222

Construction Manager:

Need ID:

End Date:

Area Planner:

Project Name: **SGY AIRPORT PROPERTY ACQUISITION**

Remarks: FAA 93.75%

Project Scope 02/28/2014 Work will include survey, appraisal, and acquisition of property for the Skagway airport.

## Program Summary

### Project Funding and Expenditure Summary

Project Phase	Programmed	Expended	Expended Last Month	Encumbered	Balance
Design	50,000	0	0	0	50,000

### Design Development Milestones

Milestone	Original Scheduled Date	Latest Estimated Date	Actual Date
Project Management Plan Completed			
In-House Scoping Meeting			
<b>ATP through Reconnaissance Study</b>			
<b>ATP through Environmental Document</b>			
Document to FHWA/Statewide			
Document Approved			
<b>ATP through Final PS&amp;E</b>			
Design Study Report Approved			
Local Review			
Plans In Hand Review			
PS&E Review			
<b>ATP through Appraisals &amp; Acquisitions</b>			
<b>ATP through Utility Relocation</b>			
Signed Agreements			
Right Of Way Certification			
<b>ATP through Construction</b>			

**Estimated Advertise Date:**

### Project Status

Project Information

Designer:



IRIS: **Z680890000**

Fed Proj #:

Status: **RUP**Project ID: **29184**Name: **JNU TELEPHONE HILL PROPERTY  
MANAGEMENT**Manager: **BUCK, JOSEPH T**

Construction Manager:

Remarks: **Funding: Reimbursable****Obligations (amount in thousands of dollars)**

## Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
<b>3</b>	<b>500,000.00</b>	<b>132,864.67</b>	<b>0.00</b>	<b>0.00</b>	<b>367,135.33</b>
<b>Totals</b>	<b>500,000.00</b>	<b>132,864.67</b>	<b>.00</b>	<b>.00</b>	<b>367,135.33</b>

Scope Date

Scope Text

**04-Nov-2010****Telephone Hill Property Management by DOT/PF. Funding covers anticipated major repairs, utility bills and personal services.****Right of Way Information**

Scope Date

Row Scope Text

**27-Feb-2009****Management account for managing Telephone Hill properties acquired in 1984 for a new government complex.**

Comment Date

Row Comment Text

**27-Feb-2009****Lower portion of the property has been leased to CBJ for parking garage. Remaining houses are being managed as an interim use.**

**Manager FFY Summary Report**IRIS: **Z687620000**

Fed Proj #:

Status: **CONSTRUCTION**Project ID: **69186**Name: **JNU N.DOUGLAS HWY DW PERMIT  
24931**Manager: **BUCK, JOSEPH T**  
Construction Manager: **BUCK, JOSEPH T**Remarks: **REIMBURSABLE****Obligations (amount in thousands of dollars)**

Estimate for Future Obligations

Phase	Date	Total Par \$	Non-Par GF \$
<b>4</b>	<b>07-May-2015</b>	<b>5.0</b>	<b>0.0</b>

## Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
<b>4</b>	<b>5,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,000.00</b>
Totals	<b>5,000.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>5,000.00</b>

Scope Date

Scope Text

**07-May-2015****This project is to collect costs for inspection and/or repair of State ROW at Mike Adam's North Douglas Hwy driveway.**

IRIS: **Z683720000**

Fed Proj #:

Status: **PLANNING**Project ID: **66347**Name: **SIT AIRPORT PROPERTY ACQUISITION**Manager: **BUCK, JOSEPH T**

Construction Manager:

Remarks: **FAA****Obligations (amount in thousands of dollars)**

Estimate for Future Obligations

Phase	Date	Total Par \$	Non-Par GF \$
<b>2</b>	<b>15-Oct-2013</b>	<b>50.0</b>	<b>0.0</b>
<b>2</b>	<b>18-Aug-2014</b>	<b>55.0</b>	<b>0.0</b>

## Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
<b>2</b>	<b>105,000.00</b>	<b>39,784.23</b>	<b>0.00</b>	<b>0.00</b>	<b>65,215.77</b>
<b>Totals</b>	<b>105,000.00</b>	<b>39,784.23</b>	<b>.00</b>	<b>.00</b>	<b>65,215.77</b>

Scope Date	Scope Text
<b>18-Aug-2014</b>	<b>This project is to complete acquisition and/or conveyance of all lands within the proposed Sitka Airport boundary to DOTPF, including uplands currently managed by US Bureau of Land Management, and lands managed by the Alaska Department of Education and Early Development. The work will include field surveys, mapping, monumentation, property appraisals, negotiations, and acquisition. The DOTPF is contracting with BLM for field surveys and mapping required for conveyance of their filled tidelands. Future funding request will be required for Phase 3 Land Acquisition Payments.</b>

IRIS: **Z683290000** Fed Proj #: **AIP 3-02-0219-12**Status: **COMPLETED**Project ID: **52668**Name: **PSG AIRPORT RUNWAY SAFETY AREA  
IMPROVEMENTS STAGE II**Manager: **BUCK, JOSEPH T**  
Construction Manager: **SCOTT, JOHN T II**Remarks: **Funding: FAA****Obligations (amount in thousands of dollars)**

## Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
<b>2</b>	<b>635,000.00</b>	<b>182,459.13</b>	<b>0.00</b>	<b>0.00</b>	<b>452,540.87</b>
<b>3</b>	<b>15,000.00</b>	<b>14,981.49</b>	<b>0.00</b>	<b>0.00</b>	<b>18.51</b>
<b>4</b>	<b>4,593,510.00</b>	<b>3,849,780.00</b>	<b>0.00</b>	<b>0.00</b>	<b>743,730.00</b>
<b>Totals</b>	<b>5,243,510.00</b>	<b>4,047,220.62</b>	<b>.00</b>	<b>.00</b>	<b>1,196,289.38</b>

Contractor	Award Date	Award Amount	Expiration Date or Calendar Days
<b>SOUTHEAST ROAD BUILDERS</b>	<b>29-Jul-2009</b>	<b>3,495,423</b>	

Scope Date	Scope Text
<b>27-Feb-2009</b>	Extend and widen runway safety area to extent determined practicable by FAA. This second phase of RSA construction for the Petersburg Airport will complete the construction of a minimum 7,200' long by 500' wide RSA, and will shift the existing thresholds a minimum of 400' westward. Project will include earthwork, drainage, paving, lighting, NAVAIDS and related tasks.
Progress Date	Progress Text
<b>26-May-2011</b>	Received Final Estimate Package from Construction March 14, 2011.
Problem Date	Problem Text
<b>20-Jun-2011</b>	Project has seen final release of contractor. Contract is closed, final paperwork is complete and it no longer needs to show up in the Status book.

**Environmental Information**Contact **GENDRON, JANE D** Document **Ea** Expected: Approved **28-Jan-2008**

Progress Date	Environmental Progress Text
<b>29-Jun-2009</b>	Supplemental EA for Phase II work completed and FONSI signed by FAA on April 7, 2009. See project's original number 68207 for permitting.

**Engineering Manager: Jim Lowell**

*\*Sorted Alphabetically*

<b>Program #</b>	<b>Program Name</b>	<b>Page</b>
<b>Design Phase</b>		
<b>Z676980000</b>	KTN Gravina Island Access AK012 30139322	158
<b>RUP Phase</b>		
<b>Z678770000</b>	KTN Gravina Island Access AK013 30092832	159
<b>Construction Phase</b>		
<b>Z686140000</b>	IFA Vessel Refurbishment 30258522	160

# Design Status Report

Program #: Z676980000	Federal Project #: 0922005	Design Manager: LOWELL, JAMES A
AKSAS #: 67698	Ledger Code: 30139322	Construction Manager:
Need ID: 8462	End Date:	Area Planner:
Project Name: <b>KTN GRAVINA ISLAND ACCESS AK012</b>		
Remarks: Funding: FHWA - High Priority PJ Demo ID's AK012, AK013, AK022		
Project Scope	09/24/1998	Provide environmental documentation and preliminary engineering for the construction of a bridge between Revillagiedo and Gravina Islands.

## Program Summary

STIP / TIP Information			
Project Phase	2015	2016	2017
Design	1,500.0	0.0	0.0

## Project Funding and Expenditure Summary

Project Phase	Programmed	Expended	Expended Last Month	Encumbered	Balance
Restricted Funding	299,003,532	0	0	0	299,003,532
Design	17,664,007	17,096,352	0	28,598	539,057

## Design Development Milestones

Milestone	Original Scheduled Date	Latest Estimated Date	Actual Date
Project Management Plan Completed			
In-House Scoping Meeting			
<b>ATP through Reconnaissance Study</b>			
<b>ATP through Environmental Document</b>			<b>10/26/1998</b>
Document to FHWA/Statewide			
Document Approved			09/15/2004
<b>ATP through Final PS&amp;E</b>			<b>11/16/2004</b>
Design Study Report Approved			
Local Review			
Plans In Hand Review			
PS&E Review			
<b>ATP through Appraisals &amp; Acquisitions</b>			
<b>ATP through Utility Relocation</b>			
Signed Agreements			
Right Of Way Certification			
<b>ATP through Construction</b>			

**Estimated Advertise Date:**

## Project Status

Project Information		Designer:				
Project Progress	02/28/2012	Work continues on development of Supplemental EIS (SEIS). Draft chapters of the SEIS in review. Currently expect draft out for public review by June of 2012.				
Environmental Information		Contact: BARNETT, JOHN C				
Document Type:	Environmental Impact Statement					
Environmental Progress	08/31/2015	Expecting Preferred Alternative selection in Fall, 2015. White Paper prepared for Commissioner regarding Alternatives and selection process.				
Permit #		Permit Type		Appl Date	Issue Date	Expr Date
		ADFG Fish Habitat Permit				
		Corps of Engineers 404 Individual Wetland Permit				
		Corps of Engineers Section 10 of the Rivers and Harbors Act				
		U.S. Coast Guard Section 9 Permit				
Utility Information		Contact: THORSTEINSON, FREDRIK J				
Utility Progress	11/24/2004	No work is expected before 2005.				
Materials Geotech Information		Contact:				
Materials Progress	10/31/2000	Recon geotech by consultant.				

IRIS: **Z678770000**Fed Proj #: **0922008**Status: **RUP**Project ID: **44714**Name: **KTN GRAVINA ISLAND ACCESS AK013**Manager: **LOWELL, JAMES A**Construction Manager: **WINTERS, VIC**Remarks: **Funding: FHWA****Obligations (amount in thousands of dollars)**

## Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
<b>3</b>	<b>4,629,322.00</b>	<b>253,898.81</b>	<b>0.00</b>	<b>0.00</b>	<b>4,375,423.19</b>
<b>Totals</b>	<b>4,629,322.00</b>	<b>253,898.81</b>	<b>.00</b>	<b>.00</b>	<b>4,375,423.19</b>

Scope Date	Scope Text
<b>09-Oct-2006</b>	<b>To provide environmental documentation and engineering for the construction of a transportation link between the Islands of Revilliagigedo and Gravina. Environmental documentation and engineering will be undertaken for all reasonable alternatives. Alternatives may include bridges, tubes and tunnels. Termini and length of alternatives are unknown until completion of a draft environmental document.</b>
	<b>High Priority Demo ID #AK013 (80%)</b>
Progress Date	Progress Text
<b>28-Feb-2012</b>	<b>No activity</b>

**Manager FFY Summary Report**IRIS: **Z686140000** Fed Proj #: **0003192**Status: **CONSTRUCTION**Project ID: **69010**Name: **IFA VESSEL REFURBISHMENT**Manager: **LOWELL, JAMES A**Construction Manager: **LOWELL, JAMES A**Remarks: **Funding: FHWA****Obligations (amount in thousands of dollars)**

Estimate for Future Obligations

Phase	Date	Total Par \$	Non-Par GF \$
2	29-Apr-2015	15.0	0.0
4	21-May-2015	668.6	0.0
4	27-May-2015	128.0	0.0
4	31-Aug-2015	139.0	0.0

## Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
2	15,000.00	12,843.48	0.00	0.00	2,156.52
4	796,582.14	4,825.48	0.00	702,170.00	89,586.66
Totals	811,582.14	17,668.96	.00	702,170.00	91,743.18

Contractor	Award Date	Award Amount	Expiration Date or Calendar Days
<b>VIGOR INDUSTRIAL LLC</b>	<b>29-Jun-2015</b>	<b>702,170</b>	

Scope Date	Scope Text
21-May-2015	Principal items of work involve the recoating of the vessel's underwater portions of the hull with an anti-fouling paint system, provisions for shipyard services such as dry-docking and pier side services, shipyard scheduling, refurbishment of the vessel's sewage tank and removal, refurbishment/upgrade and reinstallation of the vessel's propulsion shafts and hubs.



