

**ALASKA DEPARTMENT OF TRANSPORTATION
&
PUBLIC FACILITIES**



SOUTHCOAST REGION

**PRE-CONSTRUCTION
ACTIVE PROJECTS STATUS REPORT**

July 1, 2015*
Reflects June 2015 Activity

PROJECT CONTROL

*This month's report reflects timesheets through the pay period ending 6-30-2015.

MEMORANDUM

State of Alaska

Department of Transportation & Public Facilities
Southcoast Region Project Control

TO: SEE DISTRIBUTION

DATE: July 1, 2015



Amber Marshall

FROM: Project Control Chief
Southcoast Region

TELEPHONE NO: (907) 465-1763

FAX NUMBER: (907) 465-2016

SUBJECT: Pre-construction Active
Projects Status Report
July 2015

The attached copy of the Pre-construction Active Projects Status Report is presented for your review and information.

***Please note: The old State Accounting System, AKSAS, is now in process of being phased out. The new system, IRIS, is active. The project numbers in the Indexes & Table of Contents have been updated to reflect their IRIS conversion numbers which have 10 Characters instead of 5.**

Also, please be aware that the Collocation Codes (CCs) and Ledger Codes (LCs) will not exist within IRIS. The Capital Project system will be fully converted into IRIS on July 17 and no further accounting or budgeting postings to Capital Projects will be entered in to AKSAS.

DISTRIBUTION:

Dianna Blair
Pat Carroll
Chuck Correa
Joe Buck
David Epstein
Andrew Hughes
Keith Karpstein
Darryl Lester
Greg Lockwood
David Lowell
Jim Lowell
Kirk Miller
Jim Potdevin
Verne Skagerberg
Bob Trousil
Chuck Tripp
Christopher Goins

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Engineering Manager: Andy Hughes/Verne Skagerberg

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Design Status Report

Program #: Z696070000
 AKSAS #: 69607
 Need ID:

Federal Project #:
 Ledger Code: 30273921
 End Date:

Design Manager: HUGHES, ANDREW N
 Construction Manager: MARSHALL, AMBER D
 Area Planner:

Project Name: **KAKE - PETERSBURG ROAD (KAKE ACCESS)**
 Remarks: Funding: State GF

Project Scope 06/01/2011 Construct approximately 22 miles of new single lane, unpaved roadway and bridges and improve approximately 23 miles of existing logging roads on the north end of Kupreanof Island to connect the communities of Kake and Petersburg.

Program Summary

Project Funding and Expenditure Summary

Project Phase	Programmed	Expended	Expended Last Month	Encumbered	Balance
Design	404,200	1,523	0	0	402,677
Right of Way	500,000	0	0	0	500,000
Construction	39,095,800	2,095,800	0	0	37,000,000

Design Development Milestones

Milestone	Original Scheduled Date	Latest Estimated Date	Actual Date
Project Management Plan Completed			
In-House Scoping Meeting			
ATP through Reconnaissance Study			
ATP through Environmental Document			
Document to FHWA/Statewide			
Document Approved			
ATP through Final PS&E			
Design Study Report Approved			
Local Review			
Plans In Hand Review			
PS&E Review			
ATP through Appraisals & Acquisitions			
ATP through Utility Relocation			
Signed Agreements			
Right Of Way Certification			
ATP through Construction			

Estimated Advertise Date:

Project Status

Project Information Designer:

Environmental Information Contact: BARNETT, JOHN C

Document Type: Environmental Impact Statement

Environmental Progress 01/22/2015 Western Federal Lands is conducting environmental process. Purpose and need is being reviewed. A public meeting is planned for February 2015.

Design Status Report

Program #: Z676460000	Federal Project #:	Design Manager: HUGHES, ANDREW N
AKSAS #: 67646	Ledger Code: 30091021	Construction Manager:
Need ID:	End Date:	Area Planner:
Project Name: POW NAUKATI BAY ROAD RECONSTRUCTION - WFL MATCH		
Remarks: WFL Match		

Project Scope	07/31/2012	The Alaska Department of Transportation and Public Facilities has committed to provide through electronic funds transfer or check to the Western Federal Lands Highway Division (WFLHD) funds to be applied to the Naukati Road Reconstruction project. This funding will be used in combination with Federal Aid funding to design, advertise, award, and provide construction engineering for this project under WFL Agreement #DTFH70-12-E--00036.
Project Scope	03/27/2014	Provide state match funding to the Western Federal Lands Highway Division (WFLHD) for the Naukati Road Reconstruction project, route #AK USFS 2060(1). This funding will be used in combination with Federal Aid funding to design and construct the project under WFL Agreement #DTFH70-12-E-00036 and #DTFH70-13-E-00001.

Program Summary

Project Funding and Expenditure Summary

Project Phase	Programmed	Expended	Expended Last Month	Encumbered	Balance
Design	104,190	104,049	223	0	141

Design Development Milestones

Milestone	Original Scheduled Date	Latest Estimated Date	Actual Date
Project Management Plan Completed			
In-House Scoping Meeting			
ATP through Reconnaissance Study			
ATP through Environmental Document			
Document to FHWA/Statewide			
Document Approved			
ATP through Final PS&E			
Design Study Report Approved			
Local Review			
Plans In Hand Review			
PS&E Review			
ATP through Appraisals & Acquisitions			
ATP through Utility Relocation			
Signed Agreements			
Right Of Way Certification			
ATP through Construction			

Estimated Advertise Date:

Project Status

Project Information	Designer:
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Manager FFY Summary Report

AKSAS: **69598**

Fed Proj #:

Status: **CONSTRUCTION**

Project ID: **60517**

Name: **CRAIG CITY STREETS WFLHD MATCH**

Manager: **HUGHES, ANDREW N**

Construction Manager: **HUGHES, ANDREW N**

Remarks: **GF NP - to Pay match to WFLHD**

Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
4	136,733.66	136,733.66	0.00	0.00	0.00
Totals	136,733.66	136,733.66	.00	.00	.00

Scope Date	Scope Text
01-Jun-2011	Transfer match portion of Craig City Streets to USFS
Progress Date	Progress Text
02-Feb-2015	This project must remain open until WFLHD confirms they are done with the project. Currently am checking the status with WFL. Will update further when I have a response. ADM

Manager FFY Summary Report

AKSAS: **68114**

Fed Proj #:

Status: **CONSTRUCTION**

Project ID: **65142**

Name: **NECK LAKE/KAKE TO SEAL POINT
(WFLHD)**

Manager: **HUGHES, ANDREW N**

Construction Manager: **HUGHES, ANDREW N**

Remarks: **Funding: Non-Par, Provide funding to
Western Federal Lands Highway Division**

Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
4	572,483.50	572,483.50	0.00	0.00	0.00
Totals	572,483.50	572,483.50	.00	.00	.00

Scope Date	Scope Text
29-Mar-2013	Establish project to provide funding to Western Federal Lands Highway Division (WFLHD) for the Neck Lake Road Reconstruction which includes the Neck Lake and Kake to Seal Point CM projects.

AKSAS: **68060**

Fed Proj #: **N/A**

Status: **PLANNING**

Project ID: **66507**

Name: **IFA ECONOMIC IMPACT ASSESSMENT
STUDY**

Manager: **HUGHES, ANDREW N**

Construction Manager:

Remarks: **Funding Source: State Funds**

Obligations (amount in thousands of dollars)

Estimate for Future Obligations

Phase	Date	Total Par \$	Non-Par GF \$
8	18-Nov-2013	0.0	50.0

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
8	50,000.00	26,169.74	0.00	23,011.49	818.77
Totals	50,000.00	26,169.74	.00	23,011.49	818.77

Scope Date	Scope Text
18-Nov-2013	The Inter-island Ferry Authority (IFA) provides the primary surface access between the communities on Prince of Wales Island and Ketchikan Gateway Borough. Study will assess IFA's direct and indirect economic impact on IFA's service area (prince of Wales Island and Ketchikan).

Manager FFY Summary Report

AKSAS: **68051**

Fed Proj #:

Status: **PLANNING**

Project ID: **63966**

Name: **POW NIBLACK FERRY TERMINAL
FEASIBILITY ASSESSMENT**

Manager: **HUGHES, ANDREW N**

Construction Manager: **HUGHES, ANDREW N**

Remarks:

Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
8	2,500.00	1,996.53	0.00	0.00	503.47
Totals	2,500.00	1,996.53	.00	.00	503.47

Scope Date	Scope Text
12-Oct-2012	Preliminary feasibility determination, conceptual layout, description, and rough cost estimate for a ferry terminal in the Niblack Anchorage at or near the Niblack Mine site on Prince of Wales Island. The product would be a drawing that shows a conceptual terminal for use by the Inter-Island Ferry Authority's vessels Prince of Wales and Stikine which would load through the starboard side vehicle door. To the extent that there are options, we would be more interested in an option that is removable for use elsewhere over options that are more difficult to re-locate.

Manager FFY Summary Report

AKSAS: **68560**

Fed Proj #:

Status: **PLANNING**

Project ID: **67846**

Name: **SAND POINT CITY DOCK DESIGN
CONCEPT REPORT**

Manager: **HUGHES, ANDREW N**

Construction Manager:

Remarks: **state funding: Community Access Roads**

Obligations (amount in thousands of dollars)

Estimate for Future Obligations

Phase	Date	Total Par \$	Non-Par GF \$
8	16-Jul-2014	0.0	25.0

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
8	25,000.00	21,796.85	329.36	0.00	3,203.15
Totals	25,000.00	21,796.85	329.36	.00	3,203.15

Scope Date

Scope Text

16-Jul-2014

Development of a design concept report for the major repairs or replacement of the Facility, which will consist of an alternative analysis, preliminary design, and rough order of magnitude cost estimate adequate to support a FY 2016 capital budget request.

AKSAS: **69600**

Fed Proj #: **0003160**

Status: **PLANNING**

Project ID: **60360**

Name: **SITKA - SAWMILL COVE WATERFRONT DEVELOPMENT**

Manager: **HUGHES, ANDREW N**

Construction Manager:

Remarks: **Funding: Earmark/FHWA**

Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
8	486,917.00	132,773.46	0.00	333,320.08	20,823.46
Totals	486,917.00	132,773.46	.00	333,320.08	20,823.46

Scope Date	Scope Text
13-Apr-2011	Use feasibility studies, mapping, and a development plan for Sitka's Sawmill Cove Industrial Park including a deep water dock, marine mooring, transfer systems, staging and parking areas.

Manager FFY Summary Report

AKSAS: **68666**

Fed Proj #:

Status: **PLANNING**

Project ID: **68826**

Name: **FY14 SR ALP UPDATES & PROCESS DEVELOPMENT**

Manager: **SKAGERBERG, VERNE R**

Construction Manager:

Remarks: **FAA Grant# 3-02-0000-020-2014**

Obligations (amount in thousands of dollars)

Estimate for Future Obligations

Phase	Date	Total Par \$	Non-Par GF \$
8	03-Feb-2015	56.0	0.0

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
8	56,000.00	0.00	0.00	0.00	56,000.00
Totals	56,000.00	.00	.00	.00	56,000.00

Scope Date	Scope Text
03-Feb-2015	<p>The ALP updating process needs to improve to make the updates more timely and consistent. As drafting technology changes and shifts toward GIS compatible drawings and E-ALPs, DOT needs to establish a more rigorous approach that includes the right people at the right time.</p>

The objective of this project is to use the latest aeronautical survey data to update several ALPs to new drawing standards while orienting design staff to the format of the data and the new standard. Ultimately, a process will be established for developing ultimate drawings during the design phase of AIP projects simultaneously with plans so that they can simply be adjusted for asbuilt changes and the new ALP produced more quickly after construction. Any required changes that are unrelated to project development can easily be incorporated and the design staff will be better equipped to undertake updates that are not project related as necessary.

The requested funding will cover the time of a design engineer, draftsman, and surveyor to work through updates on several ALPs for which we have recent aeronautical surveys.

Engineering Manager: Bob Trousil

**Sorted Alphabetically*

Program #	Program Name	Page
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Construction Phase		
Z685940000	HNS Hwy 19.5 Mile Culvert/Slope Work 30254441	13
Z682850000	JNU CBJ Materials Testing 30093942	14
<u>Physically Complete</u>		
Z684870000	YAK Airport Drainage and Subsurface Investigation	15

Design Status Report

Program #: Z697020000
 AKSAS #: 69702
 Need ID: 23396

Federal Project #: 000S723
 Ledger Code: 30260522
 End Date:

Design Manager: TROUSIL, ROBERT E
 Construction Manager:
 Area Planner:

Project Name: **KTN NORTH AND SOUTH TONGASS STABILITY RECON.**
 Remarks: Funding: FHWA

Project Scope	03/24/2010	Perform a geotechnical reconnaissance of North and South Tongass Hwy for areas subject to rock fall failure, targeting where private residences or driveways exist immediately above the highway. The purpose is to identify and prioritize which rock slopes need to be stabilized to protect home owners and the public and to develop a project strategy to mitigate the rock fall hazard through one or more rock fall stabilization projects that will be the eventual outcome of this effort.
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Program Summary

Project Funding and Expenditure Summary

Project Phase	Programmed	Expended	Expended Last Month	Encumbered	Balance
Design	70,000	62,567	0	2,540	4,893

Design Development Milestones

Milestone	Original Scheduled Date	Latest Estimated Date	Actual Date
Project Management Plan Completed			
In-House Scoping Meeting			
ATP through Reconnaissance Study			04/28/2010
ATP through Environmental Document			
Document to FHWA/Statewide			
Document Approved			
ATP through Final PS&E			
Design Study Report Approved			
Local Review			
Plans In Hand Review			
PS&E Review			
ATP through Appraisals & Acquisitions			
ATP through Utility Relocation			
Signed Agreements			
Right Of Way Certification			
ATP through Construction			

Estimated Advertise Date:

Project Status

Project Information	Designer:
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Materials Geotech Information	Contact: MCDONALD, MITCHELL
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Materials Progress	08/12/2014	Office reconnaissance has nearly complete and confirming field work is anticipated May, 2011.
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Re-evaluating scope of work. Compile information collected to date to determine level of completeness. Determine remaining work to be accomplished with revised time frame.

Manager FFY Summary Report

AKSAS: **68594**

Fed Proj #: **N/A**

Status: **CONSTRUCTION**

Project ID: **68049**

Name: **HNS HWY 19.5 MILE CULVERT/SLOPE WORK**

Manager: **TROUSIL, ROBERT E**

Construction Manager: **TROUSIL, ROBERT E**

Remarks: **state funded**

Obligations (amount in thousands of dollars)

Estimate for Future Obligations

Phase	Date	Total Par \$	Non-Par GF \$
4	28-Aug-2014	0.0	50.0

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
4	50,000.00	4,979.25	0.00	0.00	45,020.75
Totals	50,000.00	4,979.25	.00	.00	45,020.75

Scope Date	Scope Text
28-Aug-2014	Design and environmental documents for replacing existing culvert with larger diameter pipe, raise existing road base to accommodate larger diameter pipe, up slope and down slope work within state ROW.

Env

Progress Date	Environmental Progress Text
22-Jan-2015	USACE DA permit obtained

Manager FFY Summary Report

AKSAS: **68285**

Fed Proj #: **N/A**

Status: **CONSTRUCTION**

Project ID: **42070**

Name: **JNU CBJ MATERIALS TESTING**

Manager: **TROUSIL, ROBERT E**

Construction Manager: **TROUSIL, ROBERT E**

Remarks: **Funding: Reimbursable with CBJ**

Obligations (amount in thousands of dollars)

Estimate for Future Obligations

Phase	Date	Total Par \$	Non-Par GF \$
4	02-Sep-2014	244.6	0.0

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
4	336,431.49	190,990.16	1,610.42	0.00	145,441.33
Totals	336,431.49	190,990.16	1,610.42	.00	145,441.33

<u>Scope Date</u>	<u>Scope Text</u>
22-Mar-2006	Provide materials testing for the City & Borough of Juneau.
<u>Progress Date</u>	<u>Progress Text</u>
12-Jan-2011	Amended MOA adding additional funds.
<u>Problem Date</u>	<u>Problem Text</u>
18-Oct-2007	None

Manager FFY Summary Report

AKSAS: **68487**

Fed Proj #:

Status: **COMPLETED**

Project ID: **50607**

Name: **YAK AIRPORT DRAINAGE AND
SUBSURFACE INVESTIGATION**

Manager: **TROUSIL, ROBERT E**

Construction Manager:

Remarks: **Funding: FAA**

Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
2	110,000.00	109,807.71	0.00	0.00	192.29
Totals	110,000.00	109,807.71	.00	.00	192.29

Scope Date	Scope Text
22-Jul-2008	Topographic surveys on runway 11/29 to determine drainage patterns and improvements. Improvements may include reestablishing existing drainage ways that have become blocked with vegetation and sedimentation, subsurface drainage facilities, elevating the runway, runway insulation, and removal of frost susceptible material.
Progress Date	Progress Text
12-Aug-2014	All monitoring equipment has been removed from site, 2011.
Problem Date	Problem Text
13-Jan-2011	This project will need to be billed when grant application is received from FAA for construction on the Yakatut Airport in 2015! It must remain on the books and the expenditures identified when the grant application is submitted to FAA. Ledgercode has been inactivated so no further expenditures can be incurred.

Environmental Information

Contact	Document	Undecide Expected:	Approved
Environmental Permit Type / Number	Application	Expected Date	Received Date Expiration Date
ADFG TITLE 16			14-Nov-2008
ADFG TITLE 16			14-Nov-2008
Progress Date	Environmental Progress Text		
02-May-2010	Groundwater and surface water monitoring conducted.		

Engineering Manager: Greg Lockwood

**Sorted Alphabetically*

Program #	Program Name	Page
Design Phase		
Z686060000	HNS HWY MP 3.5 to MP 25.3, Including The Chilkat River Bridge 30293022	17
Z684710000	JNU Glacier Hwy. Reconstruction: Fritz Cove Rd to Seaview Ave 30263022	19
Z694760000	KTN Downtown Pedestrian Improvements 30283321	21
Z699190000	KTN Gravina-Bostwick to Valenar Bay Road 30940321	22
Z678320000	POW Craig-KLW HWY Guardail Improvement 30942622	23
Z678240000	SIT A/P RSA-Monitoring of Vegetation Re-colonization 30845622	24
Construction Phase		
Z680040000	HNS Hwy. Environmental Monitoring & Remediation 30261342	25
Z695070000	KTN Airport Environmental Monitoring 30290442	26

Design Status Report

Program #: Z686060000
 AKSAS #: 68606
 Need ID: 2152

Federal Project #: 0956028
 Ledger Code: 30293022
 End Date:

Design Manager: LOCKWOOD, GREGORY K
 Construction Manager: KAJDAN, JOHN S
 Area Planner:

Project Name: HNS HWY MP 3.5 TO MP 25.3, INCLUDING THE CHILKAT RIVER BRIDG

Remarks: Funding: FHWA. Consultant - DOWL

Project Scope 11/21/2002 Realign and widen, including replacement of the Chilkat River Bridge #0742. Straighten curves to meet 55mph design speed. Provide a long-term solution to debris flow problems near MP 19 and 23. Enhancements are planned along the Chilkat River and at the Mt. Ripinsky trailhead. Construct passing lanes in the MP 21 to 23 area. Environmental Document for passing lanes was under PJ 68058/IM-095-6(23) Haines Highway MP 21-23 Passing Lanes

Program Summary

STIP / TIP Information

Project Phase	2015	2016	2017
Design	4,374.9	0.0	0.0
Right of Way	4,000.0	0.0	0.0

Project Funding and Expenditure Summary

Project Phase	Programmed	Expended	Expended Last Month	Encumbered	Balance
Design	7,860,386	7,524,563	21,794	114,734	221,088

Design Development Milestones

Milestone	Original Scheduled Date	Latest Estimated Date	Actual Date
Project Management Plan Completed			
In-House Scoping Meeting			
ATP through Reconnaissance Study			
ATP through Environmental Document			02/27/2004
Document to FHWA/Statewide	08/08/2014		
Document Approved	05/28/2013	06/12/2015	
ATP through Final PS&E			
Design Study Report Approved			
Local Review			
Plans In Hand Review			
PS&E Review			
ATP through Appraisals & Acquisitions			
ATP through Utility Relocation			
Signed Agreements			
Right Of Way Certification	08/14/2015		
ATP through Construction	10/31/2014	08/20/2015	

Estimated Advertise Date: 10/15/2015

Project Status

Project Information Designer:

Project Progress 06/23/2015 Rec'd Time extension approval from FHWA thru 4/31/2016 (for time trap)

Environmental Information Contact: SCHOLL, JAMES W

Document Type: Environmental Assessment

Environmental Progress 06/02/2015 Submitted responses to FHWA comments 6-3-2015

Permit #	Permit Type	Appl Date	Issue Date	Expr Date
	ADFG Fish Habitat Permit			
	Corps of Engineers 404 Individual Wetland Permit			
	USF&WS			

Right of Way Information Contact: MURPHY, ROBERT B

ROW Progress 06/01/2010 Awaiting final alignment to identify parcels to be acquired.

Utility Information Contact: BUCK, JOSEPH T

Utility Progress 08/03/2012 Waiting for selection of preferred alignment and determination whether the existing roadway will remain available for utility access or be obliterated.

Materials Geotech Information Contact: SWEDELL, RALPH

Materials Progress 01/20/2011 Drilling at Chikat River Bridge is complete. Lab work needs to be completed and Geology Data Report and

Design Status Report

Program #: Z686060000

Federal Project #: 0956028

Design Manager: LOCKWOOD, GREGORY K

AKSAS #: 68606

Ledger Code: 30293022

Construction Manager: KAJDAN, JOHN S

Need ID: 2152

End Date:

Area Planner:

Project Name: **HNS HWY MP 3.5 TO MP 25.3, INCLUDING THE CHILKAT RIVER BRIDG**

Remarks: Funding: FHWA. Consultant - DOWL

Structural Foundation Engineering Report are at ~ 80% completion.

Bridge Information

Contact: MURRAY, NICHOLAS W

Bridge #: 742

Bridge Name: CHILKAT RIVER

Bridge Scope

03/18/2008

Replace the existing bridge -- Probably on new alignment.

Bridge Progress

09/11/2014

Sent Preliminay Plans / study 2/14/05. Sent updated preliminary plans November '09. Understand bridge has been delayed to a later phase of this project.

Design Status Report

Program #: Z684710000
 AKSAS #: 68471
 Need ID: 23475

Federal Project #: 0933039
 Ledger Code: 30263022
 End Date: 12/31/2015

Design Manager: LOCKWOOD, GREGORY K
 Construction Manager: WILKINS, CATHERINE
 Area Planner:

Project Name: **JNU GLACIER HWY RECONSTRUCTION FRITZ COVE RD TO SEAVIEW AVE**

Remarks: Funding: portion of design GF/Remainder FHWA

Project Scope	07/22/2008	Construct intersection improvements in the Auke Bay area including addition of pedestrian improvements and repair or replacement of three box culverts under Glacier Highway at Auke Creek.
Project Scope	10/28/2011	Reconstruct the Glacier HWY corridor between Fritz Cove Rd and Seaview Ave in Auke Bay. Reconstruct segments of the roadway sub-base, widen the roadway, flatten curve alignments, resurface roadway and add a center turn lane through the Auke Bay business area. Along the corridor improve intersections, drainage systems, lighting, bicycle and pedestrian facilities, and replace damaged guardrail.

Program Summary

Project Phase	STIP / TIP Information			Project Phase	Obligated In
	2015	2016	2017		2015
Design	0.0	0.0	0.0	Design	150,000
Right of Way	0.0	0.0	0.0		
Construction	13,500.0	0.0	0.0		
Utilities	1,000.0	0.0	0.0		

Project Funding and Expenditure Summary

Project Phase	Programmed	Expended	Expended Last Month	Encumbered	Balance
Restricted Funding	10,190,300	0	0	0	10,190,300
Design	2,050,000	1,922,381	59,716	73,239	54,380
Right of Way	1,000,000	138,202	48,479	303,891	557,907

Design Development Milestones

Milestone	Original Scheduled Date	Latest Estimated Date	Actual Date
Project Management Plan Completed			
In-House Scoping Meeting			
ATP through Reconnaissance Study			
ATP through Environmental Document			11/09/2011
Document to FHWA/Statewide			
Document Approved	03/14/2014		03/14/2014
ATP through Final PS&E			04/18/2014
Design Study Report Approved			
Local Review			
Plans In Hand Review	07/23/2014	12/05/2014	
PS&E Review	01/07/2015		
ATP through Appraisals & Acquisitions			08/18/2014
ATP through Utility Relocation			
Signed Agreements			
Right Of Way Certification			
ATP through Construction	02/18/2015		

Estimated Advertise Date: 03/02/2015

Project Status

Project Information **Designer:**

Project Progress 11/05/2014 Final design and ROW work is underway. A draft design study report is complete and under review. A PIH meeting will occur in early December.

Environmental Information **Contact: LINDH, HILARY K**

Document Type: Categorical Exclusion

Environmental Progress 06/25/2015 Original CE approved by FHWA 3/14/14. Re-evaluation document approved 2/24/15. 2nd Re-eval needed to add CBJ water line component of project. Section 106 updated scope and finding of effect mailed 6/25/15. Permit 14 received 5/5/15. Eagle disturbance permit received 11/13/14; may require extension for work through 2016, but sounds as though neither of two previously identified nests still exist.

Permit #	Permit Type	Appl Date	Issue Date	Expr Date
POA-2012-0228	Corps of Engineers Nationwide Permit 14, minor road crossing fills	03/02/2015	04/30/2015	03/18/2017

Design Status Report

Program #: Z684710000

Federal Project #: 0933039

Design Manager: LOCKWOOD, GREGORY K

AKSAS #: 68471

Ledger Code: 30263022

Construction Manager: WILKINS, CATHERINE

Need ID: 23475

End Date: 12/31/2015

Area Planner:

Project Name: **JNU GLACIER HWY RECONSTRUCTION FRITZ COVE RD TO SEAVIEW AVE**

Remarks: Funding: portion of design GF/Remainder FHWA

Permit #	Permit Type	Appl Date	Issue Date	Expr Date
MB51538B-0	USF&WS		11/13/2014	12/31/2015

Utility Information

Contact: BUCK, JOSEPH T

Utility Progress 06/30/2011 Preliminary estimate for alternative 1 (Roundabout and curve flattening) is \$342,500

Design Status Report

Program #: Z694760000
 AKSAS #: 69476
 Need ID:

Federal Project #:
 Ledger Code: 30283321
 End Date:

Design Manager: LOCKWOOD, GREGORY K
 Construction Manager: BORIS, TODD A
 Area Planner:

Project Name: **KTN DOWNTOWN PEDESTRIAN IMPROVEMENTS**

Remarks: Funding: State Funds Cruise Ship Related

Project Scope 02/05/2010 Prepare a list of crosswalks that need to be upgraded within the Ketchikan Business District. Design and build improvements.

Program Summary

Project Funding and Expenditure Summary

Project Phase	Programmed	Expended	Expended Last Month	Encumbered	Balance
Design	50,000	1,971	0	0	48,029
Construction	325,000	0	0	0	325,000

Design Development Milestones

Milestone	Original Scheduled Date	Latest Estimated Date	Actual Date
Project Management Plan Completed			
In-House Scoping Meeting			
ATP through Reconnaissance Study			
ATP through Environmental Document			
Document to FHWA/Statewide			
Document Approved			
ATP through Final PS&E			
Design Study Report Approved			
Local Review			
Plans In Hand Review			
PS&E Review			
ATP through Appraisals & Acquisitions			
ATP through Utility Relocation			
Signed Agreements			
Right Of Way Certification			
ATP through Construction			

Estimated Advertise Date:

Project Status

Project Information

Designer:

Project Progress 02/01/2014 Funding for this project to be transferred to the City of Ketchikan for them to make the improvements. The City of Ketchikan was contacted in September, October, and December 2013, waiting on them to review the proposed TORA. Project on hold until City of Ketchikan makes a decision on the project.

Environmental Information

Contact: GENDRON, JANE D

Document Type: Undecided - will be determined in process

Environmental Progress 06/22/2015 DOT&PF environmental process not identified.

Design Status Report

Program #: Z699190000
 AKSAS #: 69919
 Need ID:

Federal Project #:
 Ledger Code: 30940321
 End Date:

Design Manager: LOCKWOOD, GREGORY K
 Construction Manager: BORIS, TODD A
 Area Planner:

Project Name: **KTN GRAVINA-BOSTWICK TO VALENAR BAY ROAD**
 Remarks: Funding: State funds R2R

Project Scope 07/23/2012 Construct approximately 2 miles of new single lane, unpaved roadway and bridges connecting segments of existing logging roads on Gravina Island near Ketchikan. Rehabilitate approximately 10 miles of existing logging roads. Project would provide road connectivity between the Gravina Island road system and Vallenar Bay. The Ketchikan Airport Ferry currently provides vehicular access between Ketchikan and Gravina Island. Project would provide road access to State and other public land on Gravina Island.

Program Summary

Project Funding and Expenditure Summary

Project Phase	Programmed	Expended	Expended Last Month	Encumbered	Balance
Design	250,000	40,210	0	0	209,790
Right of Way	0	0	0	0	0
Construction	4,750,000	232,654	0	4,517,346	0

Design Development Milestones

Milestone	Original Scheduled Date	Latest Estimated Date	Actual Date
Project Management Plan Completed			
In-House Scoping Meeting			
ATP through Reconnaissance Study			
ATP through Environmental Document			
Document to FHWA/Statewide			
Document Approved			
ATP through Final PS&E			
Design Study Report Approved			
Local Review			
Plans In Hand Review			
PS&E Review			
ATP through Appraisals & Acquisitions			
ATP through Utility Relocation			
Signed Agreements			
Right Of Way Certification			
ATP through Construction			

Estimated Advertise Date:

Project Status

Project Information		Designer:
Project Progress	11/05/2014	Project is being developed by DNR - Division of Forestry through a RSA. LIDAR data has been delivered to DNR. Project status requested from DNR on a monthly basis. A meeting is being arranged for late November or early December with the DNR project manager to review the project status.
Environmental Information		Contact: GENDRON, JANE D
Document Type:	Undecided - will be determined in process	
Environmental Progress	06/23/2015	DNR Forest has completed their standard environmental process including a public notice and comment submittal. Final design is ongoing.

Design Status Report

Program #: Z678320000	Federal Project #: 0924020	Design Manager: LOCKWOOD, GREGORY K
AKSAS #: 67832	Ledger Code: 30942622	Construction Manager: KAJDAN, JOHN S
Need ID: 19217	End Date: 12/31/2016	Area Planner:
Project Name: POW CRAIG-KLW HWY GUARDRAIL IMPROVEMENT		
Remarks: Funding: FHWA HSIP		

Project Scope	02/14/2013	Crashworthy end treatments (28 each) will be installed on both ends of each section of guardrail. Four of these will be controlled release terminals and the remaining 24 will be parallel guardrail terminals (ET-Plus or approved equivalent). The existing approx. 9,425 feet of W-beam guardrail will be removed and replaced with new W-beam guardrail supported by wood posts with wood blockouts.
Project Scope	09/25/2014	The project scope includes replacement of all W-beam guardrail along the corridor and installation of parallel end terminals at locations where termination of guardrail runs on the approach end are within the clear zone. Also, extension of runs as appropriate to get to an appropriate termination location. Removal of unwarranted guardrail is also included.

Program Summary

Project Phase	STIP / TIP Information			Project Phase	Obligated In
	2015	2016	2017		2015
Multi-Phase Activity	93,510.0	0.0	0.0	Design	17,000
				Construction	294,476

Latest Estimates for Future Obligations

Project Phase	Expected Date	Participating	Non-Participating	Estimate Date	Comment
Construction	06/10/2015	294.5	0.0	06/10/2015	PDA #4 Increase phase

Project Funding and Expenditure Summary

Project Phase	Programmed	Expended	Expended Last Month	Encumbered	Balance
Design	124,590	124,142	148	441	6
Construction	1,946,726	11,445	7,559	1,494,562	440,718

Design Development Milestones

Milestone	Original Scheduled Date	Latest Estimated Date	Actual Date
Project Management Plan Completed			04/25/2013
In-House Scoping Meeting			
ATP through Reconnaissance Study			
ATP through Environmental Document			
Document to FHWA/Statewide			
Document Approved			08/22/2014
ATP through Final PS&E			03/08/2013
Design Study Report Approved			
Local Review			
Plans In Hand Review		07/30/2014	
PS&E Review		07/30/2014	
ATP through Appraisals & Acquisitions			
ATP through Utility Relocation			
Signed Agreements			
Right Of Way Certification			
ATP through Construction		08/22/2014	

Estimated Advertise Date: 04/01/2015

Project Status

Project Information	Designer:
Project Progress	06/30/2015 The preconstruction conference was held on 6/19/15. Onsite work is scheduled to begin 7/6/15.
Environmental Information	Contact: SCHELB, CHRISTOPHER A
Document Type:	CE that is approved by DOT statewide
Environmental Progress	04/14/2015 4-14-15 Signed Re-Eval for gutter installation. 3/27/15: received permit. 1-30-15_Updated construction plan resulted in the need for an eagle permit. Permit application mailed to USFWS. CE completed.
Permit #	Permit Type
USF&WS	Appl Date
	Issue Date
	Expr Date
	03/25/2015
	12/25/2015

Design Status Report

Program #: Z678240000	Federal Project #: 030-3-02-0268-27	Design Manager: LOCKWOOD, GREGORY K
AKSAS #: 67824	Ledger Code: 30845622	Construction Manager:
Need ID:	End Date:	Area Planner:
Project Name: SIT A/P RSA-MONITORING OF VEGETATION RE-COLONIZATION		
Remarks: Funding: FAA, Construction completed on PJ 69298		

Project Scope 12/05/2012 Monitor the vegetative re-colonization on the newly placed rock in the marine waters adjacent to the airport as part of this project. Construction was completed in project 69298.

Program Summary

Project Funding and Expenditure Summary

Project Phase	Programmed	Expended	Expended Last Month	Encumbered	Balance
Design	440,000	208,451	70	178,335	53,214

Design Development Milestones

Milestone	Original Scheduled Date	Latest Estimated Date	Actual Date
Project Management Plan Completed			
In-House Scoping Meeting			
ATP through Reconnaissance Study			
ATP through Environmental Document			
Document to FHWA/Statewide			
Document Approved			
ATP through Final PS&E			
Design Study Report Approved			
Local Review			
Plans In Hand Review			
PS&E Review			
ATP through Appraisals & Acquisitions			
ATP through Utility Relocation			
Signed Agreements			
Right Of Way Certification			
ATP through Construction			

Estimated Advertise Date:

Project Status

Project Information	Designer:
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Project Progress	05/21/2014	The consultant working on this is Hart Crowser. The 2013 monitoring year report is complete and has been distributed to the Inter-disciplinary team (IDT) - agencies. The rate of recolonization and revegetation has been much faster with a higher percentage coverage than expected. We have reached a general consensus with the IDT that if year 2 monitoring reports at least 80% coverage, year 3 monitoring would not be required. The Department should be due a mitigation credit as temporal losses in habitat function are much less than was anticipated.
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Environmental Information	Contact: GENDRON, JANE D
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Document Type:	Environmental Impact Statement	
Environmental Progress	06/22/2015	2nd year eelgrass monitoring will be conducted June-July 2015. received input from ADFG about herring spawn; less use of the new RSA area than last year.

Permit #	Permit Type	Appl Date	Issue Date	Expr Date
POA-2006-0410	Both Section 404 and Section 10 permit		09/24/2010	09/30/2015

Manager FFY Summary Report

AKSAS: **68004**

Fed Proj #: **0956021**

Status: **CONSTRUCTION**

Project ID: **26863**

Name: **HNS HWY ENVIRONMENTAL
MONITORING & REMEDIATION**

Manager: **LOCKWOOD, GREGORY K**
Construction Manager: **LOCKWOOD, GREGORY K**

Remarks: **Funding: FHWA**

ATP Type

ATP DATE

CA Construct

02/14/2000

Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
4	355,683.00	333,333.96	0.00	0.00	22,349.04
Totals	355,683.00	333,333.96	.00	.00	22,349.04

Scope Date	Scope Text
26-Jan-2000	Develop a monitoring plan and provide construction inspection and reports on post-construction monitoring efforts with regard to mitigation work completed on the Haines Highway MP 24 to border project. If evaluation shows a mitigation action is not meeting objectives, then corrective action would be taken.
Progress Date	Progress Text
21-May-2014	Report has been finalized. REM submitted a notice of completion of monitoring to USACE in August 2013. The remaining balance (\$20k) will be used this summer for stream bank improvements consisting of planting vegetation to enhance habitat along select reaches of streams. Then project will be closed.
Problem Date	Problem Text
30-Aug-2013	No problems.

Environmental Information

Contact **LINDH, HILARY K** Document **Ea Re-** Expected: Approved

Progress Date Environmental Progress Text
02-Feb-2015 **Re-vegetation postponed to Spring 2015.**

Scope Date Utility Scope Text
14-Jun-2000 **No utility involvement.**

Right of Way Information

Scope Date Row Scope Text
12-Sep-2002 **No ROW involvement.**

AKSAS: **69507**

Fed Proj #: **3-02-0144-020-2010**

Status: **CONSTRUCTION**

Project ID: **58558**

Name: **KTN AIRPORT ENVIRONMENTAL MONITORING**

Manager: **LOCKWOOD, GREGORY K**

Construction Manager: **LOCKWOOD, GREGORY K**

Remarks: **Funding: FAA**

Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
4	386,448.42	282,480.99	0.00	0.00	103,967.43
Totals	386,448.42	282,480.99	.00	.00	103,967.43

Scope Date	Scope Text
19-Aug-2010	Perform environmental monitoring as required at the airport in Ketchikan, Alaska
Progress Date	Progress Text
22-May-2014	The consultant Hart Crowser completed monitoring for final year in September . Fish counts were great and overall project has been a huge success. The final report was distributed to the Inter-disiplinary team (IDT) along with a cover letter notifying in May 2014.
Problem Date	Problem Text
31-Aug-2011	NMF and NOAA sent a letter that they do not think the mitigation is working as expected. DOT, FAA and resource agencies went to Ketchikan Airport to discuss the situation. FAA is the agency that will have to fund continued mitigation.

Environmental Information

Contact	GENDRON, JANE D	Document	Ea	Expected:	Approved
Progress Date	03-Feb-2015	Environmental Progress Text			
		No additional eelgrass monitoring will be conducted. Permit complete letter sent to USACE 1/15/2015 with copies to the IDT. No response received as of 2/3. Additional monitoring could be done as mitigation for other DOT&PF projects in KTN in the future.			

Engineering Manager: David Epstein

**Sorted Alphabetically*

Program #	Program Name	Page
Design Phase		
Z685840000	JNU Mendenhall Valley Adaptive Traffic Signal Control System 30541522	28
Z674300000	JNU Thane Road Guardrail 30260622	29
Z685000000	SER Highway Data Equipment 30548422	30
Planning Phase		
Z683700000	SEA FFY14-15 HSIP/SMS 30292782	31

Design Status Report

Program #: Z685840000
 AKSAS #: 68584
 Need ID: 29549

Federal Project #: 0003184
 Ledger Code: 30541522
 End Date:

Design Manager: EPSTEIN, DAVID B
 Construction Manager: NOZISKA, DAN C
 Area Planner:

Project Name: **JNU MENDENHALL VALLEY ADAPTIVE TRAFFIC SIGNAL CONTROL SYSTEM**

Remarks: Funding: FHWA

Project Scope 08/20/2014 The following signalized intersections comprise the network: "McNugget"; Jordan and Glacier; Shell Simmons & Glacier; Loop & Egan; Riverside & Egan; Loop & Mall Rd/Atlin; Riverside & Mall Rd/Vintage Blvd; Loop and Stephen Richards/Halloff; and Loop and Valley Blvd/Mendenhall Blvd. Replace and upgrade traffic system components and equipment as required to support implementation and operation of adaptive control technology. Establish a Traffic Operations Center at Southeast Region Headquarters to provide full remote monitoring and control of the Mendenhall Valley traffic network.

Program Summary

STIP / TIP Information

Project Phase	2015	2016	2017
Design	0.0	0.0	0.0
Construction	600.0	0.0	0.0

Project Funding and Expenditure Summary

Project Phase	Programmed	Expended	Expended Last Month	Encumbered	Balance
Design	350,000	65,728	22,669	0	284,272

Design Development Milestones

Milestone	Original Scheduled Date	Latest Estimated Date	Actual Date
Project Management Plan Completed	11/21/2014		
In-House Scoping Meeting	10/31/2014	11/17/2015	
ATP through Reconnaissance Study			
ATP through Environmental Document			09/16/2014
Document to FHWA/Statewide			
Document Approved	12/05/2014		
ATP through Final PS&E			
Design Study Report Approved	03/15/2015		
Local Review			
Plans In Hand Review	01/16/2015	04/16/2015	
PS&E Review	05/15/2015	06/15/2015	
ATP through Appraisals & Acquisitions			
ATP through Utility Relocation			
Signed Agreements			
Right Of Way Certification			
ATP through Construction	04/01/2015	06/01/2015	

Estimated Advertise Date: 07/15/2015

Project Status

Project Information		Designer:
Project Progress	12/03/2014	PMP meeting held, revisions made and document circulated for approval. Environmental CE is predicated on no ground disturbance.

Design Status Report

Program #: Z674300000
 AKSAS #: 67430
 Need ID: 19217

Federal Project #: 0963004
 Ledger Code: 30260622
 End Date: 12/31/2016

Design Manager: EPSTEIN, DAVID B
 Construction Manager:
 Area Planner:

Project Name: **JNU THANE ROAD GUARDRAIL**
 Remarks: FHWA HSIP

Project Scope 12/17/2014 To provide guardrail on the shoulder of southbound Thane Road, Juneau, Alaska, between MP 3.2 and 3.3 (approx. 0.1 mile north of the Old Gastineau Mine Access Road). Provide crashworthy parallel guardrail end treatments on both ends of the guardrail.

Program Summary

STIP / TIP Information				Obligated In	
Project Phase	2015	2016	2017	Project Phase	2015
Multi-Phase Activity	93,510.0	0.0	0.0	Design	40,000
				Construction	0

Project Funding and Expenditure Summary

Project Phase	Programmed	Expended	Expended Last Month	Encumbered	Balance
Design	40,000	16,835	10,850	0	23,165

Design Development Milestones

Milestone	Original Scheduled Date	Latest Estimated Date	Actual Date
Project Management Plan Completed	12/29/2014	01/30/2015	
In-House Scoping Meeting			
ATP through Reconnaissance Study			
ATP through Environmental Document			
Document to FHWA/Statewide			
Document Approved			
ATP through Final PS&E	01/23/2015	03/02/2015	03/11/2015
Design Study Report Approved			
Local Review			
Plans In Hand Review			
PS&E Review	04/15/2015		
ATP through Appraisals & Acquisitions			
ATP through Utility Relocation			
Signed Agreements			
Right Of Way Certification	05/01/2015		
ATP through Construction	05/15/2015		

Estimated Advertise Date: 07/15/2015

Project Status

Project Information	Designer: EPSTEIN, DAVID B
Environmental Information	Contact: SCHELB, CHRISTOPHER A

Document Type: CE that is approved by DOT statewide

Environmental Progress 06/11/2015 6-11-15 Re-Eval. 5-29-15 Re-Eval. 5-11-15 CE Complete. Public notice posted. Comment period concludes 4/15/15.

Permit #	Permit Type	Appl Date	Issue Date	Expr Date
	USF&WS			
	USF&WS	03/24/2015		

Design Status Report

Program #: Z685000000
 AKSAS #: 68500
 Need ID: 28793

Federal Project #: 0003179
 Ledger Code: 30548422
 End Date: 12/31/2016

Design Manager: EPSTEIN, DAVID B
 Construction Manager: NOZISKA, DAN C
 Area Planner:

Project Name: **SER HIGHWAY DATA EQUIPMENT**
 Remarks: funding NHPP

Project Scope 05/30/2014 Critical elements of the in-pavement detection system for the 7-mile permanent traffic recorder have become exposed to live traffic and suffered damage, rendering the entire system inoperable. Repairs must be made to restore the system. The scope also provides for purchase of 100 counters to replace aging equipment used to measure traffic volume on Southeast Region roads.

Program Summary

STIP / TIP Information				Obligated In	
Project Phase	2015	2016	2017	Project Phase	2015
Design	15.0	0.0	0.0	Design	140,000
				Construction	45,000

Latest Estimates for Future Obligations						
Project Phase	Expected Date	Participating	Non-Participating	Estimate Date	Comment	
Design	06/24/2015	140.0	0.0	06/24/2015	PDA#1 Increase phase	
Construction	06/24/2015	45.0	0.0	06/24/2015	PDA#1 Fund phase	

Project Funding and Expenditure Summary

Project Phase	Programmed	Expended	Expended Last Month	Encumbered	Balance
Design	155,000	15,988	1,045	0	139,012
Construction	45,000	0	0	0	45,000

Design Development Milestones

Milestone	Original Scheduled Date	Latest Estimated Date	Actual Date
Project Management Plan Completed			
In-House Scoping Meeting	10/31/2014		
ATP through Reconnaissance Study			
ATP through Environmental Document	07/03/2014		
Document to FHWA/Statewide			
Document Approved	05/07/2014		05/07/2014
ATP through Final PS&E			05/22/2014
Design Study Report Approved			
Local Review			
Plans In Hand Review	12/31/2014	01/30/2015	
PS&E Review			
ATP through Appraisals & Acquisitions			
ATP through Utility Relocation			
Signed Agreements			
Right Of Way Certification			
ATP through Construction			06/16/2015

Estimated Advertise Date: 06/15/2015

Project Status

Project Information	Designer: SIVERLY, RYAN J
Project Progress	01/26/2015 Updated Need ID from STWD 7179 to SR 28793
Environmental Information	Contact: GENDRON, JANE D
Document Type:	CE that is approved by DOT statewide
Environmental Progress	10/09/2014 Project meets the conditions of a programmatic CE. NEPA process was completed under the expedited CE process on May 7, 2014.

Manager FFY Summary Report

AKSAS: **68370**

Fed Proj #: **0003172**

Status: **PLANNING**

Project ID: **66242**

Name: **SEA FFY14-15 HSIP/SMS**

Manager: **EPSTEIN, DAVID B**

Construction Manager:

Remarks: **FHWA**

Obligations (amount in thousands of dollars)

Obligated in		Estimate for Future Obligations			
Phase	FFY 2014	Phase	Date	Total Par \$	Non-Par GF \$
8	380.0	8	01-Nov-2013	200.0	0.0
		8	26-Aug-2014	200.0	0.0

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
8	400,000.00	288,540.48	11,950.91	0.00	111,459.52
Totals	400,000.00	288,540.48	11,950.91	.00	111,459.52

Scope Date	Scope Text
01-Oct-2013	<p>Highway Safety Improvement Program (HSIP) management for Southeast Region. Perform studies and responses on safety-related issues. Identify and develop highway projects that improve roadway features on highway segments and intersections with accident histories. Improve safety on highway segments or intersections. Prepare Southeast Region annual traffic and safety report. Evaluate accidents through the HSIP procedure. Upgrade safety management inventories. Do safety-related correspondence.</p>
Progress Date	Progress Text
03-Dec-2014	<p>Updated crash data is expected week of 12/1. Work can then commence on formulating the FY-16 program.</p>

Engineering Manager: Darryl Lester

**Sorted Alphabetically*

Program #	Program Name	Page
Design Phase		
Z699220000	KTN Gravina - Mill Access Road 30940421	33
Z684050000	KTN to Shelter Cove Rd. 30096121	34
Z684590000	SGY Replace Capt. William Henry Moore Bridge 30135622	35
Planning Phase		
Z676360000	SE AK LIDAR Mapping & Recon. 30086381	36

Design Status Report

Program #: Z699220000
 AKSAS #: 69922
 Need ID:

Federal Project #: N/A
 Ledger Code: 30940421
 End Date:

Design Manager: LESTER, DARRYL
 Construction Manager: BORIS, TODD A
 Area Planner:

Project Name: **KTN GRAVINA - MILL ACCESS ROAD**
 Remarks: Funding: State Funding

Project Scope 07/05/2012 Rehabilitate approximately 3 miles of single lane, unpaved roadway and bridges on Gravina Island between Lewis Reef Road and the property previously occupied by the Seley Sawmill. Project will improve access to this industrial use property allowing potential development as an ore processing facility for the Niblack mine.

Program Summary

Project Funding and Expenditure Summary

Project Phase	Programmed	Expended	Expended Last Month	Encumbered	Balance
Design	2,500,000	509,486	130,851	490,683	1,499,831

Design Development Milestones

Milestone	Original Scheduled Date	Latest Estimated Date	Actual Date
Project Management Plan Completed	11/05/2014		
In-House Scoping Meeting			
ATP through Reconnaissance Study			
ATP through Environmental Document			
Document to FHWA/Statewide			
Document Approved			
ATP through Final PS&E			
Design Study Report Approved	04/02/2015		
Local Review			
Plans In Hand Review	06/12/2015		
PS&E Review	07/10/2015		
ATP through Appraisals & Acquisitions			
ATP through Utility Relocation			
Signed Agreements			
Right Of Way Certification			
ATP through Construction			

Estimated Advertise Date: 07/24/2015

Project Status

Project Information **Designer: LEI Consultants**

Project Progress 03/02/2015 Initial site investigation completed along with site survey and geotechnical investigation. Received preliminary cost estimate on 2/10/2015.

Environmental Information **Contact: BARNETT, JOHN C**

Document Type: Environmental Checklist-State Funded

Environmental Progress 06/10/2015 Draft Wetland Delineation Report and Final Cultural Resources report received from consultant. Waiting on bridge versus culvert determination recommendation from Bridge Section prior to Public and Agency scoping.

Design Status Report

Program #: Z684050000
 AKSAS #: 68405
 Need ID: 27409

Federal Project #: N/A
 Ledger Code: 30096121
 End Date:

Design Manager: LESTER, DARRYL
 Construction Manager: BORIS, TODD A
 Area Planner:

Project Name: **KTN TO SHELTER COVE RD**
 Remarks: Funding: State Funded

Project Scope 11/13/2006 Construct eleven new miles of "island arterial" road across Revillagigedo Island beginning at the existing terminus of Harriet Hunt Rd to Shelter Cove on Carroll Inlet.

Program Summary

STIP / TIP Information

Project Phase	2015	2016	2017
Design	0.0	0.0	0.0
Construction	16,300.0	0.0	0.0

Project Funding and Expenditure Summary

Project Phase	Programmed	Expended	Expended Last Month	Encumbered	Balance
Design	3,249,700	2,752,543	56,080	86,490	410,667
Right of Way	3,500,000	2,779,103	0	0	720,897
Construction	0	0	0	0	0

Design Development Milestones

Milestone	Original Scheduled Date	Latest Estimated Date	Actual Date
Project Management Plan Completed			
In-House Scoping Meeting			
ATP through Reconnaissance Study			
ATP through Environmental Document			
Document to FHWA/Statewide			
Document Approved		06/30/2011	
ATP through Final PS&E			
Design Study Report Approved			
Local Review			
Plans In Hand Review	05/15/2015		
PS&E Review	06/15/2015		
ATP through Appraisals & Acquisitions			
ATP through Utility Relocation			
Signed Agreements			
Right Of Way Certification			
ATP through Construction	06/21/2012		

Estimated Advertise Date: 07/15/2015

Project Status

Project Information Designer: Darryl Lester

Project Progress 04/03/2015 USFS Agreement#14-RO-11100552-005

Environmental Information Contact: LINDH, HILARY K

Document Type: Environmental Checklist-State Funded

Environmental Progress 06/23/2015 State environmental document was approved June 5, 2015. COE permit received 4/7/15. Project website updated 12/31/14. Bald eagle disturbance permit submitted to FWS 2/18/15. ADFG completed fish survey in June to determine which stream crossings will require Fish Habitat permits- applications to be drafted. Consultant in field week of June 8 to verify mapped wetlands; updating mapping to be completed by end of month.

Permit #	Permit Type	Appl Date	Issue Date	Expr Date
	ADFG Fish Habitat Permit			
POA-2014-0060	Corps of Engineers 404 Individual Wetland Permit	10/23/2014	04/07/2015	03/31/2020
	USF&WS	02/18/2015		

Right of Way Information Contact: PRESTON, RAY C

ROW Progress 11/05/2014 Mental Health Property acquired by AKDOT, June 16, 2014. Recorded document #: 2014-001487 (Juneau Recording District)

Design Status Report

Program #: Z684590000
 AKSAS #: 68459
 Need ID: 6059
 Project Name: **SGY REPLACE CAPT. WILLIAM HENRY MOORE BRIDGE**
 Remarks: FHWA

Federal Project #: 0972016
 Ledger Code: 30135622
 End Date: 12/31/2016

Design Manager: LESTER, DARRYL
 Construction Manager: KAJDAN, JOHN S
 Area Planner:

Project Scope 04/04/2014 The project will replace the Captain William Henry Moore Bridge (#1304) at approximately mile point 9.5 on the Klondike Highway between Skagway and the U.S. - Canada border. The project will pave and widen the roadway approaches to the creek crossing as necessary. The bridge will be replaced with a Roller-Compacted Concrete embankment and a large drainage structure on an upstream alignment.

Program Summary

STIP / TIP Information				Obligated In	
Project Phase	2015	2016	2017	Project Phase	2015
Design	700.0	0.0	0.0	Design	300,000
Right of Way	100.0	0.0	0.0		
Construction	0.0	0.0	0.0		
Utilities	0.0	0.0	0.0		

Project Funding and Expenditure Summary

Project Phase	Programmed	Expended	Expended Last Month	Encumbered	Balance
Design	2,300,000	140,956	22,682	1,780,101	378,943

Design Development Milestones

Milestone	Original Scheduled Date	Latest Estimated Date	Actual Date
Project Management Plan Completed			
In-House Scoping Meeting			
ATP through Reconnaissance Study			
ATP through Environmental Document			05/21/2014
Document to FHWA/Statewide			
Document Approved	07/01/2015	07/01/2015	
ATP through Final PS&E	08/01/2015	08/01/2015	
Design Study Report Approved	09/15/2015	09/15/2015	
Local Review			
Plans In Hand Review	09/15/2015	09/15/2015	
PS&E Review	10/15/2015	10/15/2015	
ATP through Appraisals & Acquisitions	10/16/2015	10/16/2015	
ATP through Utility Relocation			
Signed Agreements			
Right Of Way Certification			
ATP through Construction	12/11/2015	12/11/2015	

Estimated Advertise Date: 12/15/2015

Project Status

Project Information		Designer: DOWL
Project Progress	03/02/2015	The PSA was signed with DOWL on 2/25/15 and NTP 1 issued on 2/25/15 that will take the design forward through the Environmental Document to the DSR.
Environmental Information		Contact: BARNETT, JOHN C
Document Type:	CE that is approved by DOT statewide	
Environmental Progress	06/10/2015	Public comment period ends 6/25/2015. Public Workshop conducted in Skagway on 6/8/2015. Public Notice issued 5/20/2015 (Online and Skagway News). Agency scoping letters sent 5/20/2015.
Bridge Information		Contact: IMBSEN, GEORGE H
Bridge #:	1304	Bridge Name: CAPTAIN WM MOORE CREEK
Bridge Scope	09/11/2014	Replace bridge.
Bridge Progress	09/11/2014	Consultant evaluating options.

AKSAS: **67636**

Fed Proj #:

Status: **PLANNING**

Project ID: **63381**

Name: **SE AK LIDAR MAPPING & RECON.**

Manager: **LESTER, DARRYL**

Construction Manager:

Remarks: **Funding: GF Req Dept 25**

Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
8	5,000,000.00	1,564,493.81	135,562.95	1,019,974.81	2,415,531.38
Totals	5,000,000.00	1,564,493.81	135,562.95	1,019,974.81	2,415,531.38

Scope Date	Scope Text
06-Jul-2012	This project will acquire LIDAR imagery data for various corridor's and route's throughout Southeast Alaska. This year's capital budget appropriated \$5,000,000 in State Funds for this project.
Progress Date	Progress Text
07-Nov-2014	Received Draft Project Summary Report on October 30, 2014
Problem Date	Problem Text
30-Aug-2013	No problems.

Progress Date	Environmental Progress Text
28-Feb-2013	Research only. No environmental analysis required at this time.

Engineering Manager: Keith Karpstein

**Sorted Alphabetically*

Program #	Program Name	Page
Design Phase		
Z689400000	ANG Airport Enviromental Impact Statement 30144522	40
Z693770000	HNS Klehini Bridge and Transfer 30288222	41
Z695800000	HYD Salmon River Levee 30838421	43
Z711000000	JNU Access Route (AK077) 30782122	44
Z686600000	JNU Egan Dr. and Riverside Intersection Improvement 30086622	46
Z687270000	JNU Lynn Canal Highway Bridge Piles 30106041	47
Z680100000	JNU Lynn Canal Hwy 30255821	48
Z695390000	KAE Keku Road Rehabilitation 30288622	49
Z682300000	KTN Airport ARFF Building Renovation 30254822	51
Z682260000	KTN Airport Creek Bridge (USFS) 30142222	52
Z682290000	KTN N. Tongass Bridge Improvements - Waterfall Creeks 30255422	53
Z686630000	KTN Roosevelt Drive & Franklin Road Pavement Rehabilitation 30295522	55
Z675710000	KTN Saxman To Surf St. Pavement Rehabilitation-South Tongass 30252222	56
Z676850000	KTN South Tongass Hwy. Deermount to Saxman Widening 30105722	57
Z675280000	Naukati Road Reconstruction 30831722	58

Z675250000	Neck Lake Road Reconstruction 30552922	59
Z694250000	N. POW/Kake to Seal Point Roads-Forest Hwy 30086722	60
Z680840000	POW Big Salt Lake Rd. Pavement Resurfacing Ph. I, II, and Thorne Bay Rd. Subgrade Repair 30137422	61
Z688340000	SEA Region Highways Alignment Analysis 30144721	62
Z680850000	SGY State Street Pavement Rehabilitation 30548522	63
Z678150000	SIT Airport Sewer Relocation 30942221	64
Z676720000	SIT Katlian Bay Road 30101421	65
Z684450000	WFLJD 3-POW Support & Review 30548021	66
Z680290000	WRG Evergreen Rd. Improvements and Pedetrian Access 30836122	67
Z685650000	YAK Aeronautical Survey and ALP Update 30549622	69
Z680270000	YAK Hwy Fish Passage Improvements 30257522	70
Construction Phase		
Z683110000	KLW Airport Fill 30138041	71

PROJECT MILESTONE REPORT - Karpstein

Aug 2015

Project Name	AKSASID	FFY	Estimate	Designer:	Jul-15	Aug-15	Sep-15	Oct-15	Nov-15	Dec-15	Jan-16	Feb-16	Mar-16	Apr-16	May-16	Jun-16	Jul-16	Aug-16
JNU Mendenhall Loop Rd Capacity Improvements	67622	15	\$10,000,000	Staff				V		Y	A							
SIT Katlian Bay Road	67672	16	\$10,000,000	Consultant	D	G			H		P,R			B,Y	V		A,V	
SIT - Trooper Academy Drive Training Facility	78900	15	\$9,200,000	Staff	A													

LEGEND

- | | | | |
|-----------------------------|-------------------------------------|-----------------------------|-----------------------|
| A = Authority to Advertise | E = Environmental Document Approval | P = Environmental Permit | U = Utility Agreement |
| B = Bridge | G = Draft Geotechnical | L = Location Survey | V = Reviews |
| C = Consultant Solicitation | H = Hydrology | M = Scoping Management Plan | X = Public Meeting |
| D = Design Study Report | I = Inventory | O = Construction Obligation | Y = Local Concurrence |

Print Date: Select Supervisor:

Design Status Report

Program #: Z689400000	Federal Project #: 3-02-0476-001(07) & -002(09), 003(11),	Design Manager: KARPSTEIN, KEITH D
AKSAS #: 68940	Ledger Code: 0044022	Construction Manager:
Need ID:	End Date:	Area Planner:

Project Name: **ANG AIRPORT ENVIRONMENTAL IMPACT STATEMENT**

Remarks: Funding: FAA

Project Scope 08/08/2007 Complete Phase 1 of an environmental impact statement for the construction of a new airport in Angoon.

Program Summary

Project Funding and Expenditure Summary

Project Phase	Programmed	Expended	Expended Last Month	Encumbered	Balance
Design	6,698,445	6,016,803	19,466	565,451	116,192

Design Development Milestones

Milestone	Original Scheduled Date	Latest Estimated Date	Actual Date
Project Management Plan Completed			
In-House Scoping Meeting			
ATP through Reconnaissance Study			
ATP through Environmental Document			
Document to FHWA/Statewide			
Document Approved		06/30/2016	
ATP through Final PS&E			
Design Study Report Approved			
Local Review			
Plans In Hand Review			
PS&E Review			
ATP through Appraisals & Acquisitions			
ATP through Utility Relocation			
Signed Agreements			
Right Of Way Certification			
ATP through Construction			

Estimated Advertise Date:

Project Status

Project Information	Designer:
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Project Progress	04/01/2015	FAA EIS in progress. Comment period on Draft EIS closed 3/11/15. DOT submitted comments to FAA noting deficiencies related to NEPA and the ANILCA process. Public hearings were held in Juneau and Angoon for comment on the Draft EIS. A special hearing was held in Washington D.C. related to the ANILCA Title XI application.
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Environmental Information	Contact: BARNETT, JOHN C
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Document Type:	Environmental Impact Statement		
Environmental Progress	06/10/2015	EIS determined deficient by USFS, USACE and DOT&PF. Letter sent from DOT&PF to FAA on 5/19/2015 requesting revisions to EIS and re-release to public. Draft EIS Comment period ended 3/11/2015. Public Draft EIS released 1/9/2015.	

Permit #	Permit Type	Appl Date	Issue Date	Expr Date
	ADFG Fish Habitat Permit			
	Both Section 404 and Section 10 permit			
	U.S. Forest Service Special Use Permit			

Design Status Report

Program #: Z693770000
 AKSAS #: 69377
 Need ID: 22136

Federal Project #: 0003152
 Ledger Code: 30288222
 End Date: 12/31/2016

Design Manager: KARPSTEIN, KEITH D
 Construction Manager: KAJDAN, JOHN S
 Area Planner:

Project Name: **HNS KLEHINI BRIDGE AND TRANSFER**
 Remarks: Funding: FHWA

Project Scope 04/22/2011 Replace bridge, and modify/upgrade approaches. Bridge will be transferred to local government upon completion. Bridge # 1216.

Program Summary

STIP / TIP Information				Obligated In	
Project Phase	2015	2016	2017	Project Phase	2015
Design	200.0	0.0	0.0	Design	215,000
Right of Way	50.0	0.0	0.0		
Construction	8,290.0	0.0	0.0		
Utilities	50.0	0.0	0.0		

Latest Estimates for Future Obligations

Project Phase	Expected Date	Participating	Non-Participating	Estimate Date	Comment
Design	06/03/2015	0.0	0.4	06/03/2015	PDA#4 Increase Non-par
Design	06/30/2015	125.0	0.0	06/30/2015	PDA#5 Increase Phase

Project Funding and Expenditure Summary

Project Phase	Programmed	Expended	Expended Last Month	Encumbered	Balance
Restricted Funding	3,000,000	0	0	0	3,000,000
Design	1,065,400	1,003,595	47,459	3,200	58,605

Design Development Milestones

Milestone	Original Scheduled Date	Latest Estimated Date	Actual Date
Project Management Plan Completed			
In-House Scoping Meeting			
ATP through Reconnaissance Study			
ATP through Environmental Document			07/25/2011
Document to FHWA/Statewide	06/09/2015		
Document Approved		06/09/2015	06/09/2015
ATP through Final PS&E	06/16/2015		06/29/2015
Design Study Report Approved	07/02/2015		
Local Review			
Plans In Hand Review	05/20/2015	07/07/2015	07/13/2015
PS&E Review	06/24/2015	08/03/2015	
ATP through Appraisals & Acquisitions			
ATP through Utility Relocation	08/24/2015	09/25/2015	
Signed Agreements	08/10/2015	08/14/2015	
Right Of Way Certification	08/10/2015	08/14/2015	
ATP through Construction	08/24/2015	09/25/2015	

Estimated Advertise Date: 10/15/2015

Project Status

Project Information **Designer: Doug Blackburn**

Project Progress 07/02/2015 CE complete. Received FHWA approval to proceed with final PS&E on 6/30/15. PIH review scheduled for 7/13/15.

Environmental Information **Contact: LINDH, HILARY K**

Document Type: CE that is approved by DOT statewide

Environmental Progress 06/23/2015 CE approved 6/9/15; 4f de minimis impact finding approved 6/9/15. Project was presented to Chilkat Bald Eagle Advisory Council at meeting on 4/9/15; Council voted to approve the project without mitigation. Received EFH Assessment comments from NMFS 2/20/15. Provided response to NMFS on 4/3/15. Bald eagle disturbance permit app submitted 5/18/15. COE permit app being drafted.

Permit #	Permit Type	Appl Date	Issue Date	Expr Date
	ADFG Fish Habitat Permit			
	Corps of Engineers Nationwide Permit 23, FHWA CE			
	Environmental Conservation Water Quality Certification			
	U.S. Coast Guard Advance Approval			
	USF&WS	05/18/2015		

Design Status Report

Program #: Z693770000

Federal Project #: 0003152

Design Manager: KARPSTEIN, KEITH D

AKSAS #: 69377

Ledger Code: 30288222

Construction Manager: KAJDAN, JOHN S

Need ID: 22136

End Date: 12/31/2016

Area Planner:

Project Name: **HNS KLEHINI BRIDGE AND TRANSFER**

Remarks: Funding: FHWA

Utility Information

Contact: BUCK, JOSEPH T

Utility Progress 04/08/2014 We have contacted all utilities regarding the project. Waiting for design information in order to identify utility conflicts.

Bridge Information

Contact: MURRAY, NICHOLAS W

Bridge #: 1216 Bridge Name: KLEHINI RIVER

Bridge Scope 07/20/2011 Replace the existing bridge

Bridge Progress 05/19/2015 Design and CADD at 85%. Checker assigned.

Design Status Report

Program #: Z695800000
 AKSAS #: 69580
 Need ID:

Federal Project #:
 Ledger Code: 30838421
 End Date:

Design Manager: KARPSTEIN, KEITH D
 Construction Manager: WILKINS, CATHERINE
 Area Planner:

Project Name: **HYD SALMON RIVER LEVEE**
 Remarks: Funding: State Funds

Project Scope 06/30/2011 Design elements associated with the refurbishment of the Salmon River Levee will be initiated under this project. The design phase shall include, but may not be limited to, addressing the following items: 1) Determine the design flood magnitude and recurrence interval. 2) Evaluate and design appropriate hydraulic structures including the placement of river barbs, spur dikes and/or engineered log jams. 3) Determine final configurations and volumes to restore levee side slopes to a 2H:1V slope. 4) Design appropriate filters at armor/rip rap interfaces. 5) Evaluate alternate armor facings, including rock filled baskets and/or mattresses. 6) Evaluate construction material availability and suitability.

Program Summary

Project Funding and Expenditure Summary

Project Phase	Programmed	Expended	Expended Last Month	Encumbered	Balance
Design	472,000	283,655	7,444	0	188,345

Design Development Milestones

Milestone	Original Scheduled Date	Latest Estimated Date	Actual Date
Project Management Plan Completed			
In-House Scoping Meeting			
ATP through Reconnaissance Study			
ATP through Environmental Document			
Document to FHWA/Statewide			
Document Approved	05/15/2013		06/12/2013
ATP through Final PS&E			
Design Study Report Approved			
Local Review			
Plans In Hand Review	09/24/2015		
PS&E Review	11/05/2015		
ATP through Appraisals & Acquisitions			
ATP through Utility Relocation			
Signed Agreements			
Right Of Way Certification			
ATP through Construction	05/05/2016		

Estimated Advertise Date: 05/15/2016

Project Status

Project Information **Designer: Lolita Seifert**

Project Progress 07/02/2015 Reviews are expected to begin in late summer and continue into the fall. The PS&E package will be ready to advertise by the end of the calendar year. Construction funding is needed and will be requested during the 2016 state legislative session.

Environmental Information **Contact: BARNETT, JOHN C**

Document Type: Environmental Checklist-State Funded

Environmental Progress 06/10/2015 DOT&PF in process of acquiring ROW for Levee from BLM.

Permit #	Permit Type	Appl Date	Issue Date	Expr Date
	ADFG Fish Habitat Permit			
	Both Section 404 and Section 10 permit			

Design Status Report

Program #: Z711000000
 AKSAS #: 71100
 Need ID: 19214

Federal Project #: 000S131
 Ledger Code: 30782122
 End Date:

Design Manager: KARPSTEIN, KEITH D
 Construction Manager: NOZISKA, DAN C
 Area Planner:

Project Name: **JNU ACCESS ROUTE AK077**

Remarks: Funding: FHWA. Original Need ID #3000

Project Scope	05/26/1993	Reconnaissance along several routes from Juneau to a connection with the continental road network. Routes will be evaluated for their constructability, cost, and annual operations and maintenance expenses. Other options such as shuttle ferry links will be considered in order to evaluate economic benefits and establish time lines for implementation.
Project Scope	12/11/1995	Updated 8/2/05: PE along several routes from Juneau to a connection with the continental road network. Routes along Lynn Canal (both sides) and the Taku River will be evaluated for their constructability, cost, and operating and maintenance expenses. Shuttle ferry links and options will also be investigated. Sufficient information will be obtained in order to evaluate the economic benefits associated with the various alternatives and to prepare an Environmental Impact Statement.

Publish an Environmental Impact Statement that evaluates a road and ferry options to Haines and Skagway.

Program Summary

STIP / TIP Information

Project Phase	2015	2016	2017
Design	0.0	0.0	0.0
Right of Way	0.0	0.0	0.0
Construction	0.0	0.0	0.0

Project Funding and Expenditure Summary

Project Phase	Programmed	Expended	Expended Last Month	Encumbered	Balance
Restricted Funding	0	0	0	0	0
Design	38,556,500	29,411,938	51,216	69,188	9,075,375
Right of Way	1,527,500	1,416	0	1,409,000	117,084

Design Development Milestones

Milestone	Original Scheduled Date	Latest Estimated Date	Actual Date
Project Management Plan Completed			
In-House Scoping Meeting			
ATP through Reconnaissance Study			09/17/1992
ATP through Environmental Document			08/13/1993
Document to FHWA/Statewide			
Document Approved		04/03/2006	04/03/2006
ATP through Final PS&E			
Design Study Report Approved			
Local Review			
Plans In Hand Review			
PS&E Review			
ATP through Appraisals & Acquisitions			04/10/2006
ATP through Utility Relocation			
Signed Agreements			
Right Of Way Certification			
ATP through Construction			

Estimated Advertise Date:

Project Status

Project Information	Designer: Consultant
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Project Progress	07/02/2015	HDR is currently responding to comments on the Draft SEIS. The comment period on the USACE permit has closed. Comments on the permit are being addressed.
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Environmental Information	Contact: YOST, REUBEN M
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Document Type: Environmental Impact Statement

Environmental Progress	01/05/2010	An ACMP Final Consistency Determination has been approved. ADR Title 41 and Tidelands permits have been issued. The CBJ has granted local concurrence for the Echo Cove to Sweeny Creek segment. The ACOE 404 permit was issued in June, 2008. In February 2009 the Alaska District Court ruled the EIS was not adequate. The State filed a final appeal brief with the 9th Circuit Court in December 2009, seeking to have the District Court decision overturned.
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Permit #	Permit Type	Appl Date	Issue Date	Expr Date
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Design Status Report

Program #: Z711000000
AKSAS #: 71100
Need ID: 19214

Federal Project #: 000S131
Ledger Code: 30782122
End Date:

Design Manager: KARPSTEIN, KEITH D
Construction Manager: NOZISKA, DAN C
Area Planner:

Project Name: **JNU ACCESS ROUTE AK077**

Remarks: Funding: FHWA. Original Need ID #3000

Permit #	Permit Type	Appl Date	Issue Date	Expr Date
FH06-I-041,042,043	Both Section 404 and Section 10 permit	03/03/2006	06/18/2008	06/30/2013
	DNR Title 41	03/03/2006	06/30/2006	
	U.S. Coast Guard Advance Approval			

Right of Way Information

Contact: MURPHY, ROBERT B

ROW Progress 10/15/2009 Property acquired from Goldbelt Inc. USFS right of way withdrawn pending outcome of lawsuit. DNR acquisition on hold pending outcome of pending lawsuit.

Design Status Report

Program #: Z686600000
 AKSAS #: 68660
 Need ID: 28769

Federal Project #: 0932053
 Ledger Code: 30086622
 End Date: 12/31/2018

Design Manager: KARPSTEIN, KEITH D
 Construction Manager:
 Area Planner:

Project Name: **JNU EGAN DR AND RIVERSIDE INTERSECTION IMPROVEMENT**
 Remarks: funding FHWA

Project Scope 06/05/2015 This project will improve the intersection of Riverside Drive and Egan Drive. Several improvements will be considered, including extending Riverside Drive through Egan Drive to connect Glacier Highway North. The project will also consider reconfiguration of streets in the general area.

Program Summary

Project Phase	STIP / TIP Information			Project Phase	Obligated In
	2015	2016	2017		2015
Design	500.0	0.0	0.0	Design	0

Project Funding and Expenditure Summary

Design Development Milestones

Milestone	Original Scheduled Date	Latest Estimated Date	Actual Date
Project Management Plan Completed			
In-House Scoping Meeting			
ATP through Reconnaissance Study			
ATP through Environmental Document			
Document to FHWA/Statewide			
Document Approved			
ATP through Final PS&E			
Design Study Report Approved			
Local Review			
Plans In Hand Review			
PS&E Review			
ATP through Appraisals & Acquisitions			
ATP through Utility Relocation			
Signed Agreements			
Right Of Way Certification			
ATP through Construction			

Estimated Advertise Date:

Project Status

Project Information	Designer:
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Design Status Report

Program #: Z687270000
 AKSAS #: 68727
 Need ID:
 Project Name: **JNU LYNN CANAL HIGHWAY BRIDGE PILES**

Federal Project #: N/A
 Ledger Code: 30106021
 End Date:

Design Manager: KARPSTEIN, KEITH D
 Construction Manager: KARPSTEIN, KEITH D
 Area Planner:

Remarks:

Project Scope 02/01/2007 Procure steel piles for construction of eight bridges within the termini of the Lynn Canal Highway project.

Program Summary

Project Funding and Expenditure Summary

Project Phase	Programmed	Expended	Expended Last Month	Encumbered	Balance
Construction	9,168,385	9,056,914	4,166	39,760	71,711

Design Development Milestones

Milestone	Original Scheduled Date	Latest Estimated Date	Actual Date
Project Management Plan Completed			
In-House Scoping Meeting			
ATP through Reconnaissance Study			
ATP through Environmental Document			
Document to FHWA/Statewide			
Document Approved			
ATP through Final PS&E			
Design Study Report Approved			
Local Review			
Plans In Hand Review			
PS&E Review			
ATP through Appraisals & Acquisitions			
ATP through Utility Relocation			
Signed Agreements			
Right Of Way Certification			
ATP through Construction			

Estimated Advertise Date:

Project Status

Project Information	Designer:
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Project Progress	07/02/2015	Purchased H piles are stored in the Juneau maintenance yard; the 24" and 48" diameter piles are stored in Seattle. The Seattle storage agreement was renewed in April 2015 for another 12 months.
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Design Status Report

Program #: Z680100000
 AKSAS #: 68010
 Need ID:

Federal Project #:
 Ledger Code: 30255821
 End Date:

Design Manager: KARPSTEIN, KEITH D
 Construction Manager:
 Area Planner:

Project Name: **JNU LYNN CANAL HWY**
 Remarks: Funding: GF Non-par

Project Scope 07/22/2005 Design and construct the Juneau Access Highway from Echo Cove (MP 40.5) to the Antler/Gilkey River (MP 51.4). State funds will be used to design a Federal Aid Highway construction project from the end of the existing highway at Echo Cove to the Southeast abutment on the Antler/Gilkey River crossing. Provides funding for Right-of-way appraisal and acquisition and for a project office.

Program Summary

Project Funding and Expenditure Summary

Project Phase	Programmed	Expended	Expended Last Month	Encumbered	Balance
Restricted Funding	23,575,012	0	0	0	23,575,012
Design	2,525,000	2,049,360	6,783	59,514	416,127

Design Development Milestones

Milestone	Original Scheduled Date	Latest Estimated Date	Actual Date
Project Management Plan Completed			
In-House Scoping Meeting			
ATP through Reconnaissance Study			
ATP through Environmental Document			
Document to FHWA/Statewide			
Document Approved		04/30/2006	04/03/2006
ATP through Final PS&E			
Design Study Report Approved			
Local Review			
Plans In Hand Review			
PS&E Review			
ATP through Appraisals & Acquisitions			
ATP through Utility Relocation			
Signed Agreements			
Right Of Way Certification			
ATP through Construction			

Estimated Advertise Date:

Project Status

Project Information Designer:

Project Progress 07/02/2015 Design efforts on hold pending the Governor's direction to proceed.

Environmental Information Contact: HOGINS, GARY R

Document Type: Environmental Impact Statement

Environmental Progress 11/06/2014 Draft Supplemental EIS is out for public review. Comments period extended from November 10, 2014 to November 25th. USACE permit application submitted September 2014. USACE requested additional information and that material is being prepared by the design team.

Design Status Report

Program #: Z695390000
 AKSAS #: 69539
 Need ID: 23375

Federal Project #: 000S738
 Ledger Code: 30288622
 End Date: 12/31/2016

Design Manager: KARPSTEIN, KEITH D
 Construction Manager: BORIS, TODD A
 Area Planner:

Project Name: **KAE KEKU ROAD REHABILITATION**

Remarks: Funding: FHWA

Project Scope	06/30/2010	Road rehabilitation consisting of pavement resurfacing, drainage, and safety improvements. Work may include subgrade repair, embankment stabilization, and riprap armoring as required in spot locations. Coordinate project with replacement of city water and sewer utilities which may be done as a separate project or done in conjunction with this project.
Project Scope	07/03/2014	Road rehabilitation consisting of pavement resurfacing, drainage and safety improvements. Work may include subgrade repair, embankment stabilization and rip rap armoring as required in spot locations. Coordinate project with replacement of city water and sewer utilities. Water and sewer work will be accomplished using separate funding and will be designed and constructed by Alaska Native Tribal Health Consortium.

Program Summary

Project Phase	STIP / TIP Information			Project Phase	Obligated In
	2015	2016	2017		2015
Design	300.0	0.0	0.0	Design	300,000
Right of Way	100.0	0.0	0.0		
Construction	0.0	0.0	0.0		
Utilities	0.0	0.0	0.0		

Latest Estimates for Future Obligations

Project Phase	Expected Date	Participating	Non-Participating	Estimate Date	Comment
Design	06/02/2015	300.0	0.0	06/02/2015	PDA#2 Increase phase

Project Funding and Expenditure Summary

Project Phase	Programmed	Expended	Expended Last Month	Encumbered	Balance
Design	870,000	648,139	75,711	6,520	215,341

Design Development Milestones

Milestone	Original Scheduled Date	Latest Estimated Date	Actual Date
Project Management Plan Completed			
In-House Scoping Meeting			
ATP through Reconnaissance Study			
ATP through Environmental Document			07/02/2010
Document to FHWA/Statewide			
Document Approved		10/31/2015	
ATP through Final PS&E		11/15/2015	
Design Study Report Approved			
Local Review			
Plans In Hand Review	12/01/2015		
PS&E Review	01/05/2016		
ATP through Appraisals & Acquisitions		11/15/2015	
ATP through Utility Relocation			
Signed Agreements			
Right Of Way Certification			
ATP through Construction		02/15/2016	

Estimated Advertise Date: 03/15/2016

Project Status

Project Information Designer: Lolita Seifert

Project Progress 07/02/2015 Alaska Native Tribal Health Consortium (ANTHC) began lining sewer lines in 2014 and will replace water lines in 2015. The project footprint has been determined and provided to environmental staff to proceed with the NEPA process.

Environmental Information Contact: SCHELB, CHRISTOPHER A

Document Type: CE that is approved by DOT statewide

Environmental Progress 06/17/2015 6-16-15 Eagle disturbance application to REM for processing. 4-9-15 Finding Ltr draft to PQI. 2-6-15_Need design details. Will need scope to do eagle permit, invasive species study, Section 106 consultation and documents, Section 4(f) consultation and documents, possible others. 11-24-14 Update Class of Action.

Permit #	Permit Type	Appl Date	Issue Date	Expr Date
USF&WS		06/16/2015		

Design Status Report

Program #: Z695390000

Federal Project #: 000S738

Design Manager: KARPSTEIN, KEITH D

AKSAS #: 69539

Ledger Code: 30288622

Construction Manager: BORIS, TODD A

Need ID: 23375

End Date: 12/31/2016

Area Planner:

Project Name: **KAE KEKU ROAD REHABILITATION**

Remarks: Funding: FHWA

Utility Information

Contact: BUCK, JOSEPH T

Utility Progress 01/03/2013 The City of Kake's utility reconstruction project within the project limits is planned to be performed prior to our project.
The relocation of one pole may be necessary.

Design Status Report

Program #: Z682300000
 AKSAS #: 68230
 Need ID:

Federal Project #:
 Ledger Code: 30254822
 End Date:

Design Manager: KARPSTEIN, KEITH D
 Construction Manager: BORIS, TODD A
 Area Planner:

Project Name: **KTN AIRPORT ARFF BUILDING RENOVATION**
 Remarks: FAA

Project Scope 07/12/2013 This project will expand the ARFF building to allow storage and deployment of the KTN Gateway Borough's new fire engine. This new fire engine is too large for the existing ARFF building and must be stored in the Snow Removal Equipment Building.

Program Summary

Project Funding and Expenditure Summary

Project Phase	Programmed	Expended	Expended Last Month	Encumbered	Balance
Restricted Funding	1,000,000	0	0	0	1,000,000
Design	500,000	81,368	21,459	195,121	223,511

Design Development Milestones

Milestone	Original Scheduled Date	Latest Estimated Date	Actual Date
Project Management Plan Completed			
In-House Scoping Meeting			
ATP through Reconnaissance Study			
ATP through Environmental Document			
Document to FHWA/Statewide			
Document Approved	05/13/2015	08/18/2015	
ATP through Final PS&E			
Design Study Report Approved			
Local Review			
Plans In Hand Review	06/18/2015		
PS&E Review	09/15/2015		
ATP through Appraisals & Acquisitions			
ATP through Utility Relocation			
Signed Agreements			
Right Of Way Certification			
ATP through Construction			

Estimated Advertise Date: 11/15/2015

Project Status

Project Information **Designer: Consultant**

Project Progress 07/02/2015 NTP issued through final design and support during bidding. PIH review complete. Expect to hold pre-PS&E review in September 2015.

Environmental Information **Contact: SCHELB, CHRISTOPHER A**

Document Type: Categorical Exclusion

Environmental Progress 06/16/2015 6-15-15 Finding Ltr No Historic Property Affected mailed. 5-7-15 Initiation Ltr mailed. Scoping Ltr mailed. OPN to publication specialist. 12-17-14_Field visit to project site.

Design Status Report

Program #: Z682260000
 AKSAS #: 68226
 Need ID:

Federal Project #: 06RO-11100100-129
 Ledger Code:
 End Date:

Design Manager: KARPSTEIN, KEITH D
 Construction Manager: BORIS, TODD A
 Area Planner:

Project Name: **KTN AIRPORT CREEK BRIDGE (USFS)**

Remarks: Funding: USFS 1st Agmt for \$41,148.90 (05RO-111001-120 Closed 12/31/06)

Project Scope 02/10/2006 Design 24' road bridge (including additional widths needed for guard rails and associated structural supports/abutment system) in the Forest Service road (FSR 81A-Lewis Reef Road) crossing Airport Creek on Gravina Island and associated Geotech investigations.

Program Summary

Project Funding and Expenditure Summary

Project Phase	Programmed	Expended	Expended Last Month	Encumbered	Balance
Design	75,000	49,482	4	0	25,518
Construction	775,000	0	0	0	775,000

Design Development Milestones

Milestone	Original Scheduled Date	Latest Estimated Date	Actual Date
Project Management Plan Completed			
In-House Scoping Meeting			
ATP through Reconnaissance Study			
ATP through Environmental Document			
Document to FHWA/Statewide			
Document Approved	05/15/2014	09/15/2015	
ATP through Final PS&E			
Design Study Report Approved			
Local Review			
Plans In Hand Review			
PS&E Review			
ATP through Appraisals & Acquisitions			
ATP through Utility Relocation			
Signed Agreements			
Right Of Way Certification			
ATP through Construction			

Estimated Advertise Date: 05/15/2016

Project Status

Project Information **Designer:**

Project Progress 04/08/2015 Awaiting SEIS approval. Intent is to replace the existing temporary bridge across Airport Creek on Lewis Reef Road (Gravina Island) with a new, 2-lane concrete girder bridge. This project will reconstruct roadway approaches on both sides of bridge to meet new bridge alignment and reconstruct the intersection with Bostwick/Seely Road.

Environmental Information **Contact: BARNETT, JOHN C**

Document Type: Environmental Impact Statement Re-evaluation
 Environmental Progress 06/10/2015 Waiting on selection of Preferred Alternative

Bridge Information **Contact: ARNDT, TRAVIS W**

Bridge #: 2198 Bridge Name: AIRPORT CREEK
 Bridge Scope 03/19/2008 Construct a new bridge across Airport Creek on Gravina Island for the USFS.
 Bridge Progress 09/11/2014 Sent Preliminary Plans 2/6/06. Bridge PS&E was at 99% complete, but new plan, profile, and typical section is being considered. Waiting for NTP & new geometrics.

Design Status Report

Program #: Z682290000
 AKSAS #: 68229
 Need ID: 27621

Federal Project #: BR-0920(27)
 Ledger Code: 30255422
 End Date:

Design Manager: KARPSTEIN, KEITH D
 Construction Manager: BORIS, TODD A
 Area Planner:

Project Name: **KTN N. TONGASS BRIDGE IMPROVEMENTS - WATERFALL CREEKS**
 Remarks: Funding: FHWA

Project Scope 07/11/2013 Replace or rehabilitate First Waterfall Creek Bridge (#0414) and Second Waterfall Creek Bridge (#0415) to meet current standards for loading, width, railing, roadway approaches (including potential realignment), approach guard rails, abutments, foundation, and bank treatments.

Program Summary

STIP / TIP Information

Project Phase	2015	2016	2017
Design	300.0	0.0	0.0
Construction	0.0	0.0	0.0

Project Funding and Expenditure Summary

Project Phase	Programmed	Expended	Expended Last Month	Encumbered	Balance
Design	500,000	162,346	11,388	0	337,654

Design Development Milestones

Milestone	Original Scheduled Date	Latest Estimated Date	Actual Date
Project Management Plan Completed			
In-House Scoping Meeting			
ATP through Reconnaissance Study			
ATP through Environmental Document			
Document to FHWA/Statewide			
Document Approved	07/15/2015	11/06/2015	
ATP through Final PS&E			
Design Study Report Approved	12/01/2015		
Local Review			
Plans In Hand Review	12/17/2015		
PS&E Review	02/02/2016		
ATP through Appraisals & Acquisitions			
ATP through Utility Relocation			
Signed Agreements	02/16/2016		
Right Of Way Certification	03/01/2016		
ATP through Construction	03/22/2016		

Estimated Advertise Date: 03/15/2016

Project Status

Project Information **Designer:**

Project Progress 04/08/2015 Start up package sent to Bridge Section. Drilling scheduled for this month.

Environmental Information **Contact: BENSON, CHERYL A**

Document Type: Categorical Exclusion

Environmental Progress 04/07/2015 Proceeding with the 106 process. Awaiting design details.

Bridge Information **Contact:**

Bridge #: 414 Bridge Name: FIRST WATERFALL CREEK

Bridge Scope 05/02/2014 Rehabilitate or replace existing bridge.

Bridge Progress 09/11/2014 New project -- Waiting for Start Package. Working on bridge options to identify project strategy -- Rehabilitation or Replacement.

Design Status Report

Program #: Z682290000

Federal Project #: BR-0920(27)

Design Manager: KARPSTEIN, KEITH D

AKSAS #: 68229

Ledger Code: 30255422

Construction Manager: BORIS, TODD A

Need ID: 27621

End Date:

Area Planner:

Project Name: **KTN N. TONGASS BRIDGE IMPROVEMENTS - WATERFALL CREEKS**

Remarks: Funding: FHWA

Bridge Information

Contact:

Bridge #:	415	Bridge Name:	SECOND WATERFALL CREEK
Bridge Scope	05/02/2014	Rehabilitate or replace existing bridge.	
Bridge Progress	09/11/2014	See Br. No. 414	

Design Status Report

Program #: Z686630000
 AKSAS #: 68663
 Need ID: 18922

Federal Project #: 0003193
 Ledger Code: 30295522
 End Date: 12/31/2016

Design Manager: KARPSTEIN, KEITH D
 Construction Manager:
 Area Planner:

Project Name: **KTN ROOSEVELT DR & FRANKLIN RD PAVEMENT REHAB**
 Remarks: Funding: FHWA

Project Scope 04/16/2015 Rehabilitate pavement. Upgrade bridge number 0218 culvert, guardrail and drainage where required to meet current standards. Provide grading, fill and asphalt aprons where required at driveways.

Program Summary

Project Phase	STIP / TIP Information			Project Phase	Obligated In 2015
	2015	2016	2017		
Construction	0.0	0.0	0.0	Design	470,000
Multi-Phase Activity	8,800.0	0.0	0.0		

Project Funding and Expenditure Summary

Project Phase	Programmed	Expended	Expended Last Month	Encumbered	Balance
Design	470,000	10,771	7,187	0	459,229

Design Development Milestones

Milestone	Original Scheduled Date	Latest Estimated Date	Actual Date
Project Management Plan Completed	08/27/2015		
In-House Scoping Meeting			
ATP through Reconnaissance Study			
ATP through Environmental Document			
Document to FHWA/Statewide			
Document Approved	11/25/2015		
ATP through Final PS&E			04/27/2015
Design Study Report Approved			
Local Review			
Plans In Hand Review	10/27/2015		
PS&E Review	10/27/2015	12/17/2015	
ATP through Appraisals & Acquisitions			
ATP through Utility Relocation			
Signed Agreements			
Right Of Way Certification			
ATP through Construction	02/11/2016		

Estimated Advertise Date:

Project Status

Project Information		Designer: Lolita Seifert
Project Progress	07/02/2015	Draft PMP complete. Topo survey and ROW mapping has been requested. Design to support the environmental document is on-going.
Environmental Information		Contact: BENSON, CHERYL A
Document Type:	CE that is approved by DOT statewide	
Environmental Progress	06/23/2015	Class of action received. Awaiting scope of work.

Design Status Report

Program #: Z675710000
 AKSAS #: 67571
 Need ID: 23455

Federal Project #: 0902031
 Ledger Code: 30252222
 End Date:

Design Manager: KARPSTEIN, KEITH D
 Construction Manager: BORIS, TODD A
 Area Planner:

Project Name: **KTN SAXMAN TO SURF ST PAVEMENT REHABILITATION - SOUTH TONGAS**
 Remarks: Funding: FHWA

Project Scope 06/26/2005 Stage 2 of the overall project to rehabilitate South Tongass Highway from Deermont St to Herring Cove. This segment is from the end of the existing path (Saxman) to Surf Street, approximately one mile. Project will provide a smooth safe surface for the traveling public. Repair deteriorated pavement, bring guardrail ends to standard, and provide for pedestrians and bicyclists. Replace existing culverts.

Project Scope 09/07/2010 Stage 2 of the overall project to rehabilitate South Tongass Highway from Deermont St to Herring Cove. This segment is from the end of the existing path (Saxman) to Surf Street, approx. one mile. Project will provide a smooth safe surface for the traveling public. Repair deteriorated pavement, bring guardrail ends to standard, and provide for pedestrians and bicyclists. Replace existing culverts.

Updated 7/14/10: Widening, guardrail and drainage improvements. Roadway reconstruction and repaving. Construct recreational path on water side of roadway. Improve vertical and horizontal alignment as required.

Program Summary

STIP / TIP Information

Project Phase	2015	2016	2017
Design	300.0	0.0	0.0
Right of Way	0.0	0.0	0.0

Project Funding and Expenditure Summary

Project Phase	Programmed	Expended	Expended Last Month	Encumbered	Balance
Design	651,000	561,681	1,926	0	89,319

Design Development Milestones

Milestone	Original Scheduled Date	Latest Estimated Date	Actual Date
Project Management Plan Completed	07/23/2015		
In-House Scoping Meeting			
ATP through Reconnaissance Study			
ATP through Environmental Document			07/26/2005
Document to FHWA/Statewide			
Document Approved		05/03/2016	
ATP through Final PS&E			
Design Study Report Approved			
Local Review			
Plans In Hand Review			
PS&E Review			
ATP through Appraisals & Acquisitions			
ATP through Utility Relocation			
Signed Agreements			
Right Of Way Certification			
ATP through Construction			

Estimated Advertise Date: 12/15/2016

Project Status

Project Information	Designer: Consultant
Project Progress 07/02/2015	Environmental document will be combined with the 67685 Deermont to Saxman project, but the projects will bid separately in separate years. A site visit and PMP meeting were held on 6/29/2015 and 6/30/2015 respectively. The consultant is currently preparing a fee proposal for the pre-environmental work efforts.

Environmental Information	Contact: BARNETT, JOHN C
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Document Type: CE that is approved by DOT statewide

Environmental Progress 06/10/2015 Site visit with consultant scheduled for 6/29/2015.

Permit #	Permit Type	Appl Date	Issue Date	Expr Date
	Corps of Engineers 404 Individual Wetland Permit DNR Title 41			

Design Status Report

Program #: Z676850000
 AKSAS #: 67685
 Need ID: 21114

Federal Project #: 0902039
 Ledger Code: 30105722
 End Date:

Design Manager: KARPSTEIN, KEITH D
 Construction Manager: BORIS, TODD A
 Area Planner:

Project Name: **KTN SOUTH TONGASS HWY DEERMOUNT TO SAXMAN WIDENING**
 Remarks: Funding: FHWA

Project Scope 08/21/2012 Reconstruct roadway and non-motorized facilities, as necessary, to improve safe movement of vehicle, bicycle and pedestrian traffic.

Program Summary

STIP / TIP Information

Project Phase	2015	2016	2017
Design	400.0	0.0	0.0
Right of Way	0.0	0.0	0.0

Project Funding and Expenditure Summary

Project Phase	Programmed	Expended	Expended Last Month	Encumbered	Balance
Design	800,000	47,693	1,080	0	752,307

Design Development Milestones

Milestone	Original Scheduled Date	Latest Estimated Date	Actual Date
Project Management Plan Completed	07/23/2015		
In-House Scoping Meeting			
ATP through Reconnaissance Study			
ATP through Environmental Document			
Document to FHWA/Statewide			
Document Approved	07/15/2014	05/03/2016	
ATP through Final PS&E			
Design Study Report Approved			
Local Review			
Plans In Hand Review			
PS&E Review			
ATP through Appraisals & Acquisitions			
ATP through Utility Relocation			
Signed Agreements			
Right Of Way Certification			
ATP through Construction			

Estimated Advertise Date: 12/15/2017

Project Status

Project Information **Designer: Consultant**

Project Progress 07/02/2015 Environmental document will be combined with the 67571 Saxman to Surf project, but the projects will bid separately in separate years. Site visit and PMP meeting held on 6/29/2015 and 6/30/2015 respectively. The consultant is currently preparing a fee proposal for the pre-environmental work efforts.

Environmental Information **Contact: BARNETT, JOHN C**

Document Type: CE that is approved by DOT statewide

Environmental Progress 06/10/2015 Site visit with consultant scheduled for 6/29/2015.

Design Status Report

Program #: Z675280000
 AKSAS #: 67528
 Need ID: 27272

Federal Project #: AK USFS 2060(1)
 Ledger Code: 30831722
 End Date:

Design Manager: KARPSTEIN, KEITH D
 Construction Manager:
 Area Planner:

Project Name: **NAUKATI ROAD RECONSTRUCTION**
 Remarks: Western Federal Lands Hwy Division

Project Scope 04/06/2015 Review and Right-of-Way support of roadway reconstruction plans of Forest Highway roads being developed by Western Federal Lands, specifically Naukati Road on Prince of Wales Island.

Program Summary

STIP / TIP Information

Project Phase	2015	2016	2017
Design	0.0	0.0	0.0
Right of Way	0.0	0.0	0.0
Construction	8,300.0	0.0	0.0

Project Funding and Expenditure Summary

Project Phase	Programmed	Expended	Expended Last Month	Encumbered	Balance
Design	25,000	0	0	0	25,000

Design Development Milestones

Milestone	Original Scheduled Date	Latest Estimated Date	Actual Date
Project Management Plan Completed			
In-House Scoping Meeting			
ATP through Reconnaissance Study			
ATP through Environmental Document			
Document to FHWA/Statewide			
Document Approved			
ATP through Final PS&E			
Design Study Report Approved			
Local Review			
Plans In Hand Review			
PS&E Review			
ATP through Appraisals & Acquisitions			
ATP through Utility Relocation			
Signed Agreements			
Right Of Way Certification			
ATP through Construction			

Estimated Advertise Date:

Project Status

Project Information Designer:

Design Status Report

Program #: Z675250000
 AKSAS #: 67525
 Need ID:

Federal Project #: AK-PFH 58(1)
 Ledger Code: 30552922
 End Date:

Design Manager: KARPSTEIN, KEITH D
 Construction Manager:
 Area Planner:

Project Name: **NECK LAKE ROAD RECONSTRUCTION**
 Remarks: Western Federal Lands Hwy Division

Project Scope 04/06/2015 Review and Right-of-Way support of roadway reconstruction plans of Forest Highway roads being developed by Western Federal Lands, specifically Neck Lake Road Reconstruction on Prince of Wales Island.

Program Summary

Project Funding and Expenditure Summary

Project Phase	Programmed	Expended	Expended Last Month	Encumbered	Balance
Design	25,000	0	0	0	25,000

Design Development Milestones

Milestone	Original Scheduled Date	Latest Estimated Date	Actual Date
Project Management Plan Completed			
In-House Scoping Meeting			
ATP through Reconnaissance Study			
ATP through Environmental Document			
Document to FHWA/Statewide			
Document Approved			
ATP through Final PS&E			
Design Study Report Approved			
Local Review			
Plans In Hand Review			
PS&E Review			
ATP through Appraisals & Acquisitions			
ATP through Utility Relocation			
Signed Agreements			
Right Of Way Certification			
ATP through Construction			

Estimated Advertise Date:

Project Status

Project Information	Designer:
Project Progress 07/02/2015 WFL EA on-going. FONSI expected in fall 2015.	

Design Status Report

Program #: Z694250000	Federal Project #:	Design Manager: KARPSTEIN, KEITH D
AKSAS #: 69425	Ledger Code: 30086722	Construction Manager:
Need ID:	End Date:	Area Planner:
Project Name: NPOW/KAKE TO SEAL POINT ROADS-FOREST HIGHWAY		
Remarks: Funding: Reimbursed by Western Federal Lands		

Project Scope	11/01/2010	Establish a cost collector project for Western Federal Lands field review of Federal Highway Routes through the Tongass National Forest.
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Program Summary

Project Funding and Expenditure Summary

Project Phase	Programmed	Expended	Expended Last Month	Encumbered	Balance
Design	26,673	24,647	0	0	2,026

Design Development Milestones

Milestone	Original Scheduled Date	Latest Estimated Date	Actual Date
Project Management Plan Completed			
In-House Scoping Meeting			
ATP through Reconnaissance Study			
ATP through Environmental Document			
Document to FHWA/Statewide			
Document Approved			
ATP through Final PS&E			
Design Study Report Approved			
Local Review			
Plans In Hand Review			
PS&E Review			
ATP through Appraisals & Acquisitions			
ATP through Utility Relocation			
Signed Agreements			
Right Of Way Certification			
ATP through Construction			

Estimated Advertise Date:

Project Status

Project Information	Designer:
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Design Status Report

Program #: Z680840000
 AKSAS #: 68084
 Need ID: 18922

Federal Project #: 0929004
 Ledger Code: 30137422
 End Date: 12/31/2017

Design Manager: KARPSTEIN, KEITH D
 Construction Manager: LANDEIS, BERNARD T
 Area Planner:

Project Name: **POW BIG SALT LAKE RD PVMT RESURF-PH 1-2, THORNE BAY RD SUBGR**

Remarks: Funding: FHWA

Project Scope 05/30/2014 Resurface Big Salt Lake Road near Klawock, Alaska. Adjust and/or replace guardrail and end treatments. Repair, replace, and/or line existing culverts as needed. Repair subgrade at select locations. Work also includes an isolated subgrade repair on Thorne Bay Road.

Program Summary

Project Phase	STIP / TIP Information			Project Phase	Obligated In 2015
	2015	2016	2017		
Construction	0.0	0.0	0.0	Design	75,148
Multi-Phase Activity	8,800.0	0.0	0.0		

Project Funding and Expenditure Summary

Project Phase	Programmed	Expended	Expended Last Month	Encumbered	Balance
Design	375,148	359,408	66,035	13,075	2,665

Design Development Milestones

Milestone	Original Scheduled Date	Latest Estimated Date	Actual Date
Project Management Plan Completed			
In-House Scoping Meeting			
ATP through Reconnaissance Study			
ATP through Environmental Document			
Document to FHWA/Statewide			
Document Approved	09/17/2014		09/17/2014
ATP through Final PS&E			05/27/2014
Design Study Report Approved	10/30/2014	07/23/2015	
Local Review			
Plans In Hand Review	10/09/2014		10/09/2014
PS&E Review	11/20/2014	07/24/2015	
ATP through Appraisals & Acquisitions			
ATP through Utility Relocation			
Signed Agreements			
Right Of Way Certification			
ATP through Construction	12/18/2014	09/03/2015	

Estimated Advertise Date: 09/30/2015

Project Status

Project Information **Designer: Doug Blackburn**

Project Progress 07/02/2015 Final geotechnical recommendations received for the Thorne Bay Road and Big Salt Lake Road subgrade repairs. PS&E package being updated to incorporate the recommendations. Expect to have the pre-PS&E review package submitted on 7/10/15.

Environmental Information **Contact: SCHELB, CHRISTOPHER A**

Document Type: CE that is approved by DOT statewide

Environmental Progress 03/25/2015 NWP 3(a) issued 3-6-15. 10-28-14 Did Plans in Hand field review of project area. Thorne Bay Rd (MP 5.2) will need additional geotech to determine full extent of subsurface defect and necessary means to repair. Environmental document will need a re-eval or possible new document depending on project management plan and change of scope details. 9-17-14, CE Complete

Permit #	Permit Type	Appl Date	Issue Date	Expr Date
	Corps of Engineer's Nationwide Permit 3, Repair and Replace		03/06/2015	03/05/2018

Design Status Report

Program #: Z688340000
 AKSAS #: 68834
 Need ID:

Federal Project #: N/A
 Ledger Code: 30144721
 End Date:

Design Manager: KARPSTEIN, KEITH D
 Construction Manager:
 Area Planner:

Project Name: SEA REGION HIGHWAYS ALIGNMENT ANALYSIS

Remarks: Funding: State Funds - Community Access Roads

Project Scope 05/03/2005 Project will perform optimized earthwork analysis on major highway projects included in the Southeast Alaska Transportation Plan.

Program Summary

Project Funding and Expenditure Summary

Project Phase	Programmed	Expended	Expended Last Month	Encumbered	Balance
Design	150,000	104,300	0	0	45,700

Design Development Milestones

Milestone	Original Scheduled Date	Latest Estimated Date	Actual Date
Project Management Plan Completed			
In-House Scoping Meeting			
ATP through Reconnaissance Study			
ATP through Environmental Document			
Document to FHWA/Statewide			
Document Approved			
ATP through Final PS&E			
Design Study Report Approved			
Local Review			
Plans In Hand Review			
PS&E Review			
ATP through Appraisals & Acquisitions			
ATP through Utility Relocation			
Signed Agreements			
Right Of Way Certification			
ATP through Construction			

Estimated Advertise Date:

Project Status

Project Information	Designer:
Project Progress 07/31/2009 No progress.	

Design Status Report

Program #: Z680850000
 AKSAS #: 68085
 Need ID: 18922

Federal Project #: 0972018
 Ledger Code: 30548522
 End Date:

Design Manager: KARPSTEIN, KEITH D
 Construction Manager: KAJDAN, JOHN S
 Area Planner:

Project Name: **SGY STATE STREET PAVEMENT REHABILITATION**
 Remarks: Funding: FHWA

Project Scope 05/30/2014 Rehabilitate the pavement, replace curb and gutter in select areas, upgrade curb ramps and vehicular curb cuts to meet ADA standards, repair and/or replace drainage facilities as needed, and replace all signs within the project limits.

Program Summary

STIP / TIP Information

Project Phase	2015	2016	2017
Construction	0.0	0.0	0.0
Multi-Phase Activity	8,800.0	0.0	0.0

Project Funding and Expenditure Summary

Project Phase	Programmed	Expended	Expended Last Month	Encumbered	Balance
Design	200,000	176,206	8,074	0	23,794

Design Development Milestones

Milestone	Original Scheduled Date	Latest Estimated Date	Actual Date
Project Management Plan Completed			
In-House Scoping Meeting			
ATP through Reconnaissance Study			
ATP through Environmental Document			
Document to FHWA/Statewide			
Document Approved	06/16/2015	10/27/2015	
ATP through Final PS&E			06/05/2014
Design Study Report Approved			
Local Review			
Plans In Hand Review			
PS&E Review			
ATP through Appraisals & Acquisitions			
ATP through Utility Relocation			
Signed Agreements			
Right Of Way Certification			
ATP through Construction	10/05/2016		

Estimated Advertise Date: 10/15/2016

Project Status

Project Information		Designer: Doug Blackburn
Project Progress	07/02/2015	Design and DOT&PF Utilities Section has coordinated with local government to determine schedule for local utility work. The city will construct utilities in 2016. DOT&PF will construct final surface improvements in 2017. A storm drain system evaluation is needed to determine if the system requires replacement. This determination may change the project to a reconstruction project that would have to be included in the STIP.
Environmental Information		Contact: SCHELB, CHRISTOPHER A
Document Type:	Categorical Exclusion	
Environmental Progress	06/03/2015	CE to project mang. for review and signature. Field recon on 10-16-14.

Design Status Report

Program #: Z678150000
 AKSAS #: 67815
 Need ID:

Federal Project #:
 Ledger Code: 30942221
 End Date:

Design Manager: KARPSTEIN, KEITH D
 Construction Manager: LANDEIS, BERNARD T
 Area Planner:

Project Name: **SIT AIRPORT SEWER RELOCATION**
 Remarks: Funding: GF

Project Scope 11/23/2012 Relocate approximately 150 feet of existing sanitary sewer line to accomodate a structure on the airport BRL to be consistent with surrounding structures.

Program Summary

Project Funding and Expenditure Summary

Project Phase	Programmed	Expended	Expended Last Month	Encumbered	Balance
Design	17,400	17,286	0	0	114
Construction	35,711	0	0	0	35,711

Design Development Milestones

Milestone	Original Scheduled Date	Latest Estimated Date	Actual Date
Project Management Plan Completed			
In-House Scoping Meeting			
ATP through Reconnaissance Study			
ATP through Environmental Document			
Document to FHWA/Statewide			
Document Approved			
ATP through Final PS&E			
Design Study Report Approved			
Local Review			
Plans In Hand Review			
PS&E Review			
ATP through Appraisals & Acquisitions			
ATP through Utility Relocation			
Signed Agreements			
Right Of Way Certification			
ATP through Construction			

Estimated Advertise Date:

Project Status

Project Information **Designer: Nate Geary**

Project Progress 08/29/2013 State environmental checklist complete. Combined review completed June 20, 2013. Project on hold until additional funding is secured for construction.

Environmental Information **Contact: SCHELB, CHRISTOPHER A**

Document Type: Undecided - will be determined in process

Environmental Progress 07/09/2013 Scope of work was changed so that project activities are now considered maintenance with no environmental document required.

Design Status Report

Program #: Z676720000
 AKSAS #: 67672
 Need ID:
 Project Name: **SIT KATLIAN BAY RD**

Federal Project #:
 Ledger Code: 30101421
 End Date:

Design Manager: KARPSTEIN, KEITH D
 Construction Manager: LANDEIS, BERNARD T
 Area Planner:

Remarks: Funding: GO Bonds

Project Scope	08/15/2012	Construct approximately 6 miles of new single lane, unpaved roadway and bridges along the south shore of Katlian Bay. New roadway will be constructed from the current end of Halibut Point Road near Starrigavan Bay to connect to the existing logging road system at the head of Katlian Bay. Rehabilitate approximately 2 miles of existing logging road at the head of Katlian Bay. Project provides access to Native Corp lands that could provide a rock source for Sitka. Also provides access to mental health trust lands beyond the native lands.
Project Scope	01/31/2014	Construct approximately 9 miles of unpaved roadway and bridges from the current end of Halibut Point Road to the US Forest Service (USFS) trail system beyond the private lands in Katlian Bay. Approximately 3 miles of this roadway includes the reconstruction of an existing logging road system from the mouth of Katlian Bay to the USFS boundary. The USFS trail system provides recreational and subsistence opportunities for the public including fishing, hunting, hiking, berry picking, and ATV use. There is also the potential that the private lands in Katlian Bay could provide a material source for future development in Sitka. The community has expressed a need for a rock source in the Sitka area to support future development and construction projects.

Program Summary

Project Funding and Expenditure Summary

Project Phase	Programmed	Expended	Expended Last Month	Encumbered	Balance
Design	2,020,101	1,643,655	110,317	201,000	175,447

Design Development Milestones

Milestone	Original Scheduled Date	Latest Estimated Date	Actual Date
Project Management Plan Completed			
In-House Scoping Meeting			
ATP through Reconnaissance Study			
ATP through Environmental Document			
Document to FHWA/Statewide			
Document Approved	08/15/2015		
ATP through Final PS&E			
Design Study Report Approved	06/15/2015		
Local Review			
Plans In Hand Review	03/21/2016		
PS&E Review	04/27/2016		
ATP through Appraisals & Acquisitions			
ATP through Utility Relocation			
Signed Agreements			
Right Of Way Certification	04/15/2016		
ATP through Construction	06/15/2016		

Estimated Advertise Date: 06/15/2016

Project Status

Project Information		Designer: Consultant
Project Progress	07/02/2015	Public open house held in Sitka on 3/18/2015. Comment period ends 4/3/2015. Responses to comments will be completed following close of comment period. Expect to have State Environmental Checklist and NEPA documentation for USACE and USFS permitting complete in August 2015. Final design activities on-going.
Environmental Information		Contact: BARNETT, JOHN C
Document Type:	Environmental Assessment	
Environmental Progress	06/10/2015	Cultural Resource Report received from consultant on 6/5/2015. Public scoping period ended April 3, 2015.

Design Status Report

Program #: Z684450000

Federal Project #:

Design Manager: KARPSTEIN, KEITH D

AKSAS #: 68445

Ledger Code: 30548021

Construction Manager:

Need ID:

End Date:

Area Planner:

Project Name: **WFLHD 3-POW SUPPORT & REVIEW**

Remarks: GF Non-par

Project Scope 03/18/2014 Provide state support and review of three projects on Prince of Wales Island under development by FHWA, Western Federal Lands Highway Division.
 Projects: 1. Naukati Bay Road 2. Neck Lake Road
 3. North Prince of Wales Island Road

Program Summary

Project Funding and Expenditure Summary

Project Phase	Programmed	Expended	Expended Last Month	Encumbered	Balance
Design	50,000	1,639	0	0	48,361

Design Development Milestones

Milestone	Original Scheduled Date	Latest Estimated Date	Actual Date
Project Management Plan Completed			
In-House Scoping Meeting			
ATP through Reconnaissance Study			
ATP through Environmental Document			
Document to FHWA/Statewide			
Document Approved			
ATP through Final PS&E			
Design Study Report Approved			
Local Review			
Plans In Hand Review			
PS&E Review			
ATP through Appraisals & Acquisitions			
ATP through Utility Relocation			
Signed Agreements			
Right Of Way Certification			
ATP through Construction			

Estimated Advertise Date:

Project Status

Project Information	Designer:
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Design Status Report

Program #: Z680290000
 AKSAS #: 68029
 Need ID: 23595

Federal Project #: 0003158
 Ledger Code: 30836122
 End Date:

Design Manager: KARPSTEIN, KEITH D
 Construction Manager: LANDEIS, BERNARD T
 Area Planner:

Project Name: WRG EVERGREEN ROAD IMPROVEMENTS AND PEDESTRIAN ACCESS

Remarks: Funding: FHWA/Match thru MOA with Wrangell

Project Scope 01/25/2012 Rehabilitate the road from the Alaska Marine Highway terminal to the airport along Stikine and Evergreen Roads. Provide pedestrian access where required. Upgrade curve geometry where warranted. Construct curbs, gutter and sidewalk from the Ferry Terminal to the Petroglyph Beach access. Relocate electrical and other utilities as required.

Program Summary

STIP / TIP Information

Project Phase	2015	2016	2017
Design	100.0	0.0	0.0
Right of Way	500.0	0.0	0.0
Construction	5,000.0	0.0	0.0
Utilities	200.0	0.0	0.0

Project Funding and Expenditure Summary

Project Phase	Programmed	Expended	Expended Last Month	Encumbered	Balance
Design	750,000	730,090	10,195	19,898	13

Design Development Milestones

Milestone	Original Scheduled Date	Latest Estimated Date	Actual Date
Project Management Plan Completed			
In-House Scoping Meeting			
ATP through Reconnaissance Study			
ATP through Environmental Document			02/17/2012
Document to FHWA/Statewide			
Document Approved	06/15/2014	07/16/2015	
ATP through Final PS&E			
Design Study Report Approved			
Local Review			
Plans In Hand Review			
PS&E Review			
ATP through Appraisals & Acquisitions			
ATP through Utility Relocation			
Signed Agreements			
Right Of Way Certification			
ATP through Construction			

Estimated Advertise Date: 02/15/2016

Project Status

Project Information Designer: Doug Blackburn

Project Progress 07/02/2015 Environmental document near complete. Identification of Impacts to adjacent properties requires additional design effort to prepare ROW acquisition mapping.

Environmental Information Contact: SCHELB, CHRISTOPHER A

Document Type: Categorical Exclusion

Environmental Progress 06/24/2015 6-24-15_ CE to REM. 5-27-15_ Finding Ltr to SHPO. 8-15-14 Eagle disturbance permit application signed by director and mailed to USFWS. 7-17-14 Section 4(f) exception concurrence received from DNR.

Permit #	Permit Type	Appl Date	Issue Date	Expr Date
	Corps of Engineers Nationwide Permit 23, FHWA CE USF&WS			09/15/2016

Utility Information Contact: BUCK, JOSEPH T

Utility Progress 04/08/2014 We have contacted all utilities regarding the project. Waiting for design information in order to identify utility

Design Status Report

Program #: Z680290000

Federal Project #: 0003158

Design Manager: KARPSTEIN, KEITH D

AKSAS #: 68029

Ledger Code: 30836122

Construction Manager: LANDEIS, BERNARD T

Need ID: 23595

End Date:

Area Planner:

Project Name: **WRG EVERGREEN ROAD IMPROVEMENTS AND PEDESTRIAN ACCESS**

Remarks: Funding: FHWA/Match thru MOA with Wrangell

conflicts.

Design Status Report

Program #: Z685650000	Federal Project #:	Design Manager: KARPSTEIN, KEITH D
AKSAS #: 68565	Ledger Code: 30549622	Construction Manager:
Need ID:	End Date:	Area Planner:
Project Name: YAK AERONAUTICAL SURVEY AND ALP UPDATE		
Remarks: funding: FAA		

Project Scope	07/25/2014	Conduct an aeronautical survey of the Yakutat Airport in Yakutat, Alaska. Update Airport Layout Plan (ALP) incorporating new survey and obstruction data.
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Program Summary

Project Funding and Expenditure Summary

Project Phase	Programmed	Expended	Expended Last Month	Encumbered	Balance
Design	335,000	12,615	181	309,020	13,365

Design Development Milestones

Milestone	Original Scheduled Date	Latest Estimated Date	Actual Date
Project Management Plan Completed			
In-House Scoping Meeting			
ATP through Reconnaissance Study			
ATP through Environmental Document			
Document to FHWA/Statewide			
Document Approved			
ATP through Final PS&E			
Design Study Report Approved			
Local Review			
Plans In Hand Review			
PS&E Review			
ATP through Appraisals & Acquisitions			
ATP through Utility Relocation			
Signed Agreements			
Right Of Way Certification			
ATP through Construction			

Estimated Advertise Date:

Project Status

Project Information	Designer:
Project Progress	04/01/2015 R&M Consultants, Inc. has been selected to complete the Aeronautical Survey and ALP Update. NTP was issued on December 22, 2014. Aerial and ground surveys will take place once weather permits.

Design Status Report

Program #: Z680270000
 AKSAS #: 68027
 Need ID:

Federal Project #: FS #11RO-11100100-007
 Ledger Code: 30257522
 End Date:

Design Manager: KARPSTEIN, KEITH D
 Construction Manager:
 Area Planner:

Project Name: **YAK HWY FISH PASSAGE IMPROVEMENTS**
 Remarks: Funding: Reimbursable USDA Forest Service

Project Scope 03/24/2008 : Provide environmental document and design oversight and approval of USFS Design & permitting for removal of existing culvert and installation of a new culvert to facilitate fish passage on Yakutat Highway, Forest Highway AK-10, between National Forest Boundary and the end of the road, South of Dangerous River. Modification #3 adds Develop a plan of action to address the culverts crossing Forest Highway Highway 10 at Miller Creek.. Miller Creek is an aggrading stream with maintenance problems that is expected to become more difficult due to washing through in the future.

Program Summary

Project Funding and Expenditure Summary

Project Phase	Programmed	Expended	Expended Last Month	Encumbered	Balance
Design	325,000	23,197	2,170	0	301,803
Construction	400,000	0	0	0	400,000

Design Development Milestones

Milestone	Original Scheduled Date	Latest Estimated Date	Actual Date
Project Management Plan Completed			
In-House Scoping Meeting			
ATP through Reconnaissance Study			
ATP through Environmental Document			
Document to FHWA/Statewide			
Document Approved			
ATP through Final PS&E			
Design Study Report Approved			
Local Review			
Plans In Hand Review			
PS&E Review			
ATP through Appraisals & Acquisitions			
ATP through Utility Relocation			
Signed Agreements			
Right Of Way Certification			
ATP through Construction			

Estimated Advertise Date:

Project Status

Project Information		Designer:
Project Progress	07/02/2015	DOT will be taking the lead on the design and environmental effort. This change in responsibilities may require an amendment to the USFS agreement. Discussions with USFS on-going. Agreement expires 12/31/15.
Environmental Information		Contact: BARNETT, JOHN C
Document Type:	Environmental Assessment	
Environmental Progress	04/02/2014	Environmental documentation and permits completed by USFS in February 2014. Environmental Commitments completed by DOT&PF. Design package certified for advertising in March 2014.

AKSAS: **68311**

Fed Proj #: **N/A**

Status: **CONSTRUCTION**

Project ID: **40597**

Name: **KLW AIRPORT FILL**

Manager: **KARPSTEIN, KEITH D**

Construction Manager: **KARPSTEIN, KEITH D**

Remarks: **Funding: GF Non-par**

Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
4	236,081.07	236,053.86	0.00	0.00	27.21
Totals	236,081.07	236,053.86	.00	.00	27.21

Scope Date	Scope Text
27-Jan-2005	Updated 11/5/09: To support water monitoring efforts in order to satisfy ADEC requirements imposed because the elevated toluene found in water monitoring wells. The funding will address the toluene contamination in Airport infield. Draft clean-up in process.

Drill and blast rock and place over compacted wood waste from the Viking Lumber Company to provide a flat area adjacent to the runway at Klawock Airport, enhancing safety at the airport and assisting the lumber company with their wood waste disposal problem.

Progress Date	Progress Text
30-Sep-2010	Environmental staff is working to obtain the necessary permits, Nationwide ACOE and Title 16 by end of October 2010. Work on permits will begin in November 2010.

Problem Date	Problem Text
30-Nov-2009	ACOE mitigation resolved except for funding according to Viking Lumber.

Environmental Information

Contact	Document	Expected	Approved
BARNETT, JOHN C	Undecide	05-Nov-2010	
Environmental Permit Type / Number	Application	Expected Date	Received Date
COE NWP 03			23-Aug-2012
DNR (DCOM) FINAL ACMP			02-Dec-2008
CONSISTENCY			

Progress Date	Environmental Progress Text
10-Jun-2015	Viking has completed placing wood waste fill on RSA. Needs 13,000 cy additional shot rock for cover to complete.

Engineering Manager: James Brown

**Sorted Alphabetically*

Program #	Program Name	Page
Z675090000	HNS Airport Access Road 30552822	73
Z694360000	HNS AIP Drainage Improvements & Pavement Rehab 30099322	74
Z681370000	HNS Airport SRE Building 30836222	75
Z680810000	JNU Glacier Hwy. Industrial Blvd. Intersection Improvement 30135822	76
Z695000000	JNU Glacier Hwy. Multi-use Seorated Path to UAS 30290022	77
Z674080000	JNU Industrial Blvd. Widening & Sidewalk 30840822	79
Z676220000	JNU Mendenhall Loop Rd. Capacity Improvements 30844821	80
Z684130000	KTN N. Tongass Hwy. Illumination Upgrade HSIP 30109322	81
Z683340000	SER ADA Improvements 30549022	82
Z684800000	SGY Klondike Hwy. Mileposts 4-5 Repairs 30136722	83
Z681000000	SIT Sawmill Creek Rd. Resurfacing & Pedestrian Improvements 30089322	84
Z789000000	SIT Training Academy Driving Range 30958522	85

Design Status Report

Program #: Z675090000
 AKSAS #: 67509
 Need ID: 18922

Federal Project #: 0003191
 Ledger Code: 30552822
 End Date: 12/31/2015

Design Manager: BROWN, JAMES L
 Construction Manager:
 Area Planner:

Project Name: **HNS AIRPORT ACCESS ROAD**

Remarks: GF now, will be Federal

Project Scope 03/11/2015 The roadway pavement section is showing signs of distress from poor subgrade materials and deterioration of the pavement structure due to the time period between its last overlay (20+ years). The existing pavement will be sawcut and patched in areas exhibiting alligator cracking and rutting and the entire pavement structure overlaid with HMA

Program Summary

Project Phase	STIP / TIP Information			Project Phase	Obligated In 2015
	2015	2016	2017		
Construction	0.0	0.0	0.0	Design	150,000
Multi-Phase Activity	8,800.0	0.0	0.0		

Latest Estimates for Future Obligations

Project Phase	Expected Date	Participating	Non-Participating	Estimate Date	Comment
Design	05/22/2015	150.0	0.0	05/22/2015	PDA#1 Increase phase

Project Funding and Expenditure Summary

Project Phase	Programmed	Expended	Expended Last Month	Encumbered	Balance
Design	150,000	0	0	0	150,000

Design Development Milestones

Milestone	Original Scheduled Date	Latest Estimated Date	Actual Date
Project Management Plan Completed			
In-House Scoping Meeting			
ATP through Reconnaissance Study			
ATP through Environmental Document			
Document to FHWA/Statewide			
Document Approved			
ATP through Final PS&E			04/29/2015
Design Study Report Approved			
Local Review			
Plans In Hand Review			
PS&E Review			
ATP through Appraisals & Acquisitions			
ATP through Utility Relocation			
Signed Agreements			
Right Of Way Certification			
ATP through Construction			

Estimated Advertise Date: 04/01/2016

Project Status

Project Information	Designer: Travis Dennison
Environmental Information	Contact: SCHOLL, JAMES W
Document Type: CE that is approved by DOT statewide	
Environmental Progress 06/23/2015 Scope of work being developed.	

Design Status Report

Program #: Z694360000
 AKSAS #: 69436
 Need ID:

Federal Project #:
 Ledger Code: 30099322
 End Date:

Design Manager: BROWN, JAMES L
 Construction Manager: KAJDAN, JOHN S
 Area Planner:

Project Name: **HNS AIRPORT DRAINAGE IMPROVEMENTS & PAVEMENT REHAB**
 Remarks: Funding: FAA

Project Scope	03/01/2011	Drainage improvements to include modifying and/or replacing existing infrastructure to eliminate ponding areas and maintenance concerns. Pavement rehabilitation to include resurfacing apron, taxiways, and runway at select locations as required. Install and repair perimeter fencing as required. Install area lighting on apron edges.
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Program Summary

Project Funding and Expenditure Summary

Project Phase	Programmed	Expended	Expended Last Month	Encumbered	Balance
Design	1,010,000	615,808	23,944	6,000	388,192

Design Development Milestones

Milestone	Original Scheduled Date	Latest Estimated Date	Actual Date
Project Management Plan Completed			
In-House Scoping Meeting			
ATP through Reconnaissance Study			
ATP through Environmental Document			
Document to FHWA/Statewide			
Document Approved			
ATP through Final PS&E			
Design Study Report Approved			
Local Review			
Plans In Hand Review	04/07/2015	09/07/2015	
PS&E Review	05/12/2015	10/19/2015	
ATP through Appraisals & Acquisitions			
ATP through Utility Relocation			
Signed Agreements			
Right Of Way Certification			
ATP through Construction			

Estimated Advertise Date: 03/15/2016

Project Status

Project Information	Designer: Travis Dennison
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Project Progress 04/13/2015 Design work in support of project EFH in progress.

Environmental Information	Contact: SCHOLL, JAMES W
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Document Type: Environmental Assessment

Environmental Progress 05/01/2015 Submitted EFH in draft form to NMFS. Awaiting design details to verify proposed action prior to EA submittal to FAA and final submittal of the EFH to NMFS.

Permit #	Permit Type	Appl Date	Issue Date	Expr Date
	ADFG Fish Habitat Permit			
	Both Section 404 and Section 10 permit			
	Environmental Conservation Water Quality Certification			
	National Pollution Discharge Elimination System - Notice of Intent			

Utility Information	Contact: BUCK, JOSEPH T
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Utility Progress 08/03/2012 Awaiting plans.

Design Status Report

Program #: Z681370000
 AKSAS #: 68137
 Need ID:

Federal Project #:
 Ledger Code: 30836222
 End Date:

Design Manager: BROWN, JAMES L
 Construction Manager: KAJDAN, JOHN S
 Area Planner:

Project Name: **HNS AIRPORT SRE BUILDING**
 Remarks: FAA Funded

Project Scope 01/25/2012 This is an FAA funded project which involves the construction of a new 50' x 90' sand, chemical, and snow removal equipment storage building with adjacent parking lot at the location shown in the Haines Airport Master Plan. The work required would include but not limited to site prep, drainage, lighting, building construction, and surfacing.

Program Summary

Project Funding and Expenditure Summary

Project Phase	Programmed	Expended	Expended Last Month	Encumbered	Balance
Design	183,488	79,388	0	3,200	100,900

Design Development Milestones

Milestone	Original Scheduled Date	Latest Estimated Date	Actual Date
Project Management Plan Completed			
In-House Scoping Meeting			
ATP through Reconnaissance Study			
ATP through Environmental Document			
Document to FHWA/Statewide			
Document Approved			
ATP through Final PS&E			
Design Study Report Approved			
Local Review			
Plans In Hand Review			
PS&E Review			
ATP through Appraisals & Acquisitions			
ATP through Utility Relocation			
Signed Agreements			
Right Of Way Certification			
ATP through Construction			

Estimated Advertise Date:

Project Status

Project Information **Designer:**

Project Progress 04/01/2015 A new location for the building is being pursued due to constructability concerns and impacts to wetlands and EFH with the location shown on the ALP. The funding for the project has been pushed back in the AIP Spending Plan as a result of this change.

Environmental Information **Contact: SCHOLL, JAMES W**

Document Type: Environmental Assessment
 Environmental Progress 01/30/2015 Project still on hold

Design Status Report

Program #: Z680810000
 AKSAS #: 68081
 Need ID: 27701

Federal Project #: 0961018
 Ledger Code: 30135822
 End Date: 12/31/2016

Design Manager: BROWN, JAMES L
 Construction Manager: WILKINS, CATHERINE
 Area Planner:

Project Name: JNU GLACIER HWY INDUSTRIAL BLVD INTERSECTION IMPROVEMENT

Remarks: FHWA & 75% in local match (in conjunction w/PJ 67408)

Project Scope 01/27/2015 Realign the intersection of Glacier Highway and Industrial Blvd. to be in alignment with Wildmeadow Lane. The realigned portion of the intersection will include curb, gutter and sidewalk on the west side of the road. Lighting and drainage improvements will also be included in the project.

Program Summary

STIP / TIP Information			Obligated In		
Project Phase	2015	2016	2017	Project Phase	2015
Design	300.0	0.0	0.0	Design	300,000
Right of Way	0.0	0.0	0.0		

Project Funding and Expenditure Summary

Project Phase	Programmed	Expended	Expended Last Month	Encumbered	Balance
Design	300,000	21,847	4,104	0	278,153

Design Development Milestones

Milestone	Original Scheduled Date	Latest Estimated Date	Actual Date
Project Management Plan Completed			
In-House Scoping Meeting			
ATP through Reconnaissance Study			
ATP through Environmental Document	01/31/2015	01/31/2015	02/12/2015
Document to FHWA/Statewide			
Document Approved			
ATP through Final PS&E			
Design Study Report Approved			
Local Review			
Plans In Hand Review	05/23/2016		
PS&E Review	07/16/2016		
ATP through Appraisals & Acquisitions			
ATP through Utility Relocation			
Signed Agreements			
Right Of Way Certification			
ATP through Construction			

Estimated Advertise Date: 09/15/2016

Project Status

Project Information		Designer: Lucas Chambers
Project Progress	04/13/2015	Preparing Scope of Services for consultant design recommendation.
Environmental Information		Contact: SCHELB, CHRISTOPHER A
Document Type:	Undecided - will be determined in process	
Environmental Progress	05/01/2015	5-1-15 Notice of project letters sent to affected property owners. 4-14-15_Scoping Letter, OPN, and Newspaper notice sent.4-13-15_ Initiation Ltr to PQI. Updated Class of Action to REM_12-29-14 .

Design Status Report

Program #: Z695000000
 AKSAS #: 69500
 Need ID: 26488

Federal Project #: 0933037
 Ledger Code: 30290022
 End Date: 12/31/2016

Design Manager: BROWN, JAMES L
 Construction Manager: WILKINS, CATHERINE
 Area Planner:

Project Name: **JNU GLACIER HWY MULTI-USE SEPARATED PATH TO UAS**
 Remarks: Funding: FHWA

Project Scope	07/01/2010	Construct new, multi-use pathway from Wildmeadow Lane to UAS along the Northside of Glacier Highway. The section of separated pathway between the Mendenhall River and Wildmeadow Lane will be completed as part of the Brotherhood Replacement Project No. 67987.
Project Scope	12/12/2011	The proposed project would construct a multi-use pathway from Engineer's Cutoff to the entrance to the Auke Lake Wayside and would enhance safety by providing adequate space for pedestrians, bicyclists, and other non-motorized traffic, separate from the vehicle lanes. The remainder of the Multi-Use Path will be constructed with the Brotherhood Bridge Project #67987.
Project Scope	10/13/2014	The proposed project would construct a multi-use pathway from Engineer's Cutoff to the entrance to the Auke Lake Wayside and would enhance safety by providing adequate space for pedestrians, bicyclists, and other non-motorized traffic, separate from the vehicle lanes. The remainder of the Multi-Use Path will be constructed with the Brotherhood Bridge Project #67987. Pave the existing D-1 Aggregate surface at the Auke Lake Wayside parking area and provide drainage improvements which include the use of curb and gutter, drainage swales, and water quality treatment basins.

Program Summary

Project Phase	STIP / TIP Information			Project Phase	Obligated In
	2015	2016	2017		2015
Design	0.0	0.0	0.0	Design	527,244
Right of Way	0.0	0.0	0.0		
Construction	0.0	0.0	0.0		
Utilities	0.0	0.0	0.0		

Latest Estimates for Future Obligations

Project Phase	Expected Date	Participating	Non-Participating	Estimate Date	Comment
Design	06/01/2015	150.0	0.0	06/01/2015	PDA #9 Increase phase

Project Funding and Expenditure Summary

Project Phase	Programmed	Expended	Expended Last Month	Encumbered	Balance
Design	1,372,244	976,926	21,699	10,728	384,590
Right of Way	300,000	140,392	0	0	159,608
Construction	5,051,992	0	0	0	5,051,992
Utilities	2,125	0	0	0	2,125

Design Development Milestones

Milestone	Original Scheduled Date	Latest Estimated Date	Actual Date
Project Management Plan Completed			
In-House Scoping Meeting			
ATP through Reconnaissance Study			
ATP through Environmental Document			07/23/2010
Document to FHWA/Statewide			
Document Approved		04/30/2013	08/16/2013
ATP through Final PS&E			09/03/2013
Design Study Report Approved			
Local Review			
Plans In Hand Review			
PS&E Review			
ATP through Appraisals & Acquisitions			09/03/2013
ATP through Utility Relocation			09/12/2014
Signed Agreements			
Right Of Way Certification			
ATP through Construction			09/12/2014

Estimated Advertise Date: 07/30/2015

Project Status

Design Status Report

Program #: Z695000000
 AKSAS #: 69500
 Need ID: 26488

Federal Project #: 0933037
 Ledger Code: 30290022
 End Date: 12/31/2016

Design Manager: BROWN, JAMES L
 Construction Manager: WILKINS, CATHERINE
 Area Planner:

Project Name: **JNU GLACIER HWY MULTI-USE SEPARATED PATH TO UAS**
 Remarks: Funding: FHWA

Project Information	Designer:
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Project Progress 11/07/2014 Project certified proceeding to advertising.

Environmental Information	Contact: GENDRON, JANE D
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Document Type: CE that is approved by DOT statewide

Environmental Progress 06/23/2015 Eagle permit needed, application submitted. All other permits have been obtained for this project. Environmental document complete. Geotech field work conducted late spring to verify fill in lake design.

Permit #	Permit Type	Appl Date	Issue Date	Expr Date
FH14-I-0125 and 0126	ADFG Fish Habitat Permit		11/06/2014	
POA-2012-0227	Both Section 404 and Section 10 permit		01/27/2015	03/18/2017
	Environmental Conservation Water Quality Certification			
	USF&WS	03/19/2015		

Utility Information	Contact: BUCK, JOSEPH T
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Utility Progress 11/16/2012 Awaiting design.

Materials Geotech Information	Contact:
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Materials Progress 01/20/2011 Working with Recon Engineer to determine scope of geotechnical work to support design around Auke Lake portion of the path. Permits to perform needed geotechnical work have been requested. Drilling work will proceed once permits are in hand, anticipated April, 2011.

Design Status Report

Program #: Z674080000
 AKSAS #: 67408
 Need ID: 16065

Federal Project #: 0961017
 Ledger Code: 30840822
 End Date:

Design Manager: BROWN, JAMES L
 Construction Manager: WILKINS, CATHERINE
 Area Planner:

Project Name: **JNU INDUSTRIAL BLVD WIDENING AND SIDEWALK**

Remarks: Funding: FHWA & CBJ pays Match (in conjunction w/PJ 68081)

Project Scope 08/17/2012 This project will bring Industrial Boulevard up to current standards. The road and shoulder widths will be improved to allow safe passage for vehicle and pedestrian traffic from Maier Drive to Glacier Highway. Add curb, gutter, and sidewalk on one side of the roadway from Glacier Highway to Maier Drive. Drainage, lighting, and other improvements will also be incorporated.

Program Summary

STIP / TIP Information

Project Phase	2015	2016	2017
Design	0.0	0.0	0.0
Right of Way	0.0	0.0	0.0
Utilities	0.0	0.0	0.0

Project Funding and Expenditure Summary

Project Phase	Programmed	Expended	Expended Last Month	Encumbered	Balance
Design	300,000	148,218	13,776	0	151,782

Design Development Milestones

Milestone	Original Scheduled Date	Latest Estimated Date	Actual Date
Project Management Plan Completed			
In-House Scoping Meeting			
ATP through Reconnaissance Study			
ATP through Environmental Document			
Document to FHWA/Statewide			
Document Approved			
ATP through Final PS&E			
Design Study Report Approved			
Local Review			
Plans In Hand Review	05/23/2016		
PS&E Review	07/14/2016		
ATP through Appraisals & Acquisitions			
ATP through Utility Relocation			
Signed Agreements			
Right Of Way Certification			
ATP through Construction			

Estimated Advertise Date: 09/15/2016

Project Status

Project Information		Designer:
Project Progress	04/13/2015	Preliminary Design in progress.
Environmental Information		Contact: SCHELB, CHRISTOPHER A
Document Type:	CE that is approved by DOT statewide	
Environmental Progress	05/01/2015	5-1-15 Notice of project letters sent to affected property owners. 4-14-15_Scoping Letter, OPN, and Newspaper notice sent. 4-13-15_Initiation Ltr to PQI. Updated Class of Action to REM-_12-29-14.

Design Status Report

Program #: Z676220000
 AKSAS #: 67622
 Need ID: 27369

Federal Project #: N/A
 Ledger Code: 30844821
 End Date:

Design Manager: BROWN, JAMES L
 Construction Manager: WILKINS, CATHERINE
 Area Planner:

Project Name: **JNU MENDENHALL LOOP RD. IMPROVEMENTS**
 Remarks: Funding: State Funding

Project Scope	06/20/2012	Remove direct access to Mendenhall Loop Road from driveways and streets that have alternative access to Mendenhall Loop Road via another street. From Nancy Street intersection to Mendenhall Blvd/Valley Blvd intersection, widen Mendenhall Loop Road to create a 4-lane section with an additional lane in the center for left turns and a paved path along both sides of the roadway. From the Mendenhall Blvd/Valley Blvd intersection to Back Loop Road to create a 3-lane section with separated paved paths on both sides. Build a roundabout at the Back Loop Road and Loop Road intersection, and re-configure Grant Street to prohibit left turns out.
Project Scope	06/11/2015	Construct traffic control improvements including raised median, turn lanes, and intersection improvements on Mendenhall Loop Road (MLR) between Nancy Street and the Back Loop/Glacier Spur Road intersection to improve traffic flow. Resurface MLR and separated multi-use pedestrian pathways. Remove direct access to Loop Road for driveways and streets that have or can be provided alternative access to MLR via another street.

Program Summary

STIP / TIP Information

Project Phase	2015	2016	2017
Design	600.0	0.0	0.0
Right of Way	250.0	0.0	0.0
Construction	0.0	0.0	0.0
Utilities	0.0	0.0	0.0

Project Funding and Expenditure Summary

Project Phase	Programmed	Expended	Expended Last Month	Encumbered	Balance
Design	1,200,000	388,715	5,352	0	811,285

Design Development Milestones

Milestone	Original Scheduled Date	Latest Estimated Date	Actual Date
Project Management Plan Completed			
In-House Scoping Meeting			
ATP through Reconnaissance Study			
ATP through Environmental Document			
Document to FHWA/Statewide			
Document Approved	06/18/2015		
ATP through Final PS&E			
Design Study Report Approved	07/22/2015	08/15/2016	
Local Review			
Plans In Hand Review	09/17/2015	08/15/2016	
PS&E Review	11/19/2015	11/14/2016	
ATP through Appraisals & Acquisitions			
ATP through Utility Relocation			
Signed Agreements			
Right Of Way Certification			
ATP through Construction	02/25/2016		

Estimated Advertise Date: 11/15/2017

Project Status

Project Information Designer: Consultant

Project Progress 04/13/2015 Finalizing Scope of Services.

Environmental Information Contact: SCHELB, CHRISTOPHER A

Document Type: Environmental Assessment

Environmental Progress 06/03/2015 Scoping letters mailed. FHWA determined that the project will require a EA. Adverting for consultant to do environmental document.

Design Status Report

Program #: Z684130000
 AKSAS #: 68413
 Need ID: 19217

Federal Project #: 0920028
 Ledger Code: 30109322
 End Date:

Design Manager: BROWN, JAMES L
 Construction Manager: BORIS, TODD A
 Area Planner:

Project Name: **KTN N TONGASS HWY ILLUMINATION UPGRADE HSIP**
 Remarks: Funding Source: FHWA

Project Scope 11/25/2013 Using a design spacing approx. 200 ft and high-pressure sodium luminaires mounted on new poles and mast arms, this project will consist of placing approx. 125 new highway lights alongside North Tongass Highway within the project limits. Full cutoff fixtures will be used to shield direct glare from motorists and inhibit pollution from affecting nearby residences. Existing nonstandard lamp heads, mast arms, etc., will be removed. Acquire right-of-way interest as needed to support project implementation.

Program Summary

STIP / TIP Information

Project Phase	2015	2016	2017
Multi-Phase Activity	93,510.0	0.0	0.0

Project Funding and Expenditure Summary

Project Phase	Programmed	Expended	Expended Last Month	Encumbered	Balance
Design	450,000	171,290	9,775	0	278,710

Design Development Milestones

Milestone	Original Scheduled Date	Latest Estimated Date	Actual Date
Project Management Plan Completed			01/24/2014
In-House Scoping Meeting			
ATP through Reconnaissance Study			
ATP through Environmental Document			12/24/2013
Document to FHWA/Statewide			
Document Approved			
ATP through Final PS&E			
Design Study Report Approved			
Local Review			
Plans In Hand Review	06/19/2015		
PS&E Review	07/17/2015	08/07/2015	
ATP through Appraisals & Acquisitions			
ATP through Utility Relocation			
Signed Agreements			
Right Of Way Certification			
ATP through Construction			

Estimated Advertise Date: 10/16/2015

Project Status

Project Information		Designer: Consultant			
Project Progress	04/13/2015	Preliminary design complete. Awaiting environmental document approval to proceed through final design.			
Environmental Information		Contact: SCHOLL, JAMES W			
Document Type:	CE that is approved by DOT statewide				
Environmental Progress	06/02/2015	Rec'd and responded to 3 agency letters arising from the scoping letter. Rec'd and responded to 4 comments from the public arising from the letter sent to adjoining property owners.			
Permit #	Permit Type	Appl Date	Issue Date	Expr Date	
USF&WS		05/27/2015			

Design Status Report

Program #: Z683340000
 AKSAS #: 68334
 Need ID: 28549

Federal Project #: 0003181
 Ledger Code: 30549022
 End Date:

Design Manager: BROWN, JAMES L
 Construction Manager: NOZISKA, DAN C
 Area Planner:

Project Name: **SER ADA IMPROVEMENTS**

Remarks: funding: FHWA NHS with NHPP

Project Scope 07/07/2014 Provide ADA improvements along routes in Southeast. Initial phase includes field inspection of existing facilities to prioritize areas for improvement.

Program Summary

STIP / TIP Information

Project Phase	2015	2016	2017
Design	500.0	0.0	0.0

Project Funding and Expenditure Summary

Project Phase	Programmed	Expended	Expended Last Month	Encumbered	Balance
Design	500,000	22,359	1,079	0	477,641

Design Development Milestones

Milestone	Original Scheduled Date	Latest Estimated Date	Actual Date
Project Management Plan Completed			
In-House Scoping Meeting			
ATP through Reconnaissance Study			
ATP through Environmental Document			07/16/2014
Document to FHWA/Statewide			
Document Approved			
ATP through Final PS&E			
Design Study Report Approved			
Local Review			
Plans In Hand Review			
PS&E Review			
ATP through Appraisals & Acquisitions			
ATP through Utility Relocation			
Signed Agreements			
Right Of Way Certification			
ATP through Construction			

Estimated Advertise Date:

Project Status

Project Information	Designer: Consultant
Project Progress	04/13/2015 Consultant selected. Upon contract negotiation completion to begin preliminary design phase.

Design Status Report

Program #: Z684800000
 AKSAS #: 68480
 Need ID: 18922
 Project Name: **SGY KLONDIKE HWY MILEPOSTS 4-5 REPAIRS**
 Remarks: FHWA

Federal Project #: 0972017
 Ledger Code: 30136722
 End Date:

Design Manager: BROWN, JAMES L
 Construction Manager: KAJDAN, JOHN S
 Area Planner:

Project Scope 04/28/2014 Repair and resurface the Klondike Highway in Skagway, AK. Work will include repairing the subgrade at select areas and rehabilitating the pavement. Guardrail and end treatments will be repalced as needed.

Program Summary

Project Phase	STIP / TIP Information			Project Phase	Obligated In 2015
	2015	2016	2017		
Construction	0.0	0.0	0.0	Design	125,748
Multi-Phase Activity	8,800.0	0.0	0.0		

Project Funding and Expenditure Summary

Project Phase	Programmed	Expended	Expended Last Month	Encumbered	Balance
Design	325,748	281,040	33,090	698	44,010

Design Development Milestones

Milestone	Original Scheduled Date	Latest Estimated Date	Actual Date
Project Management Plan Completed			
In-House Scoping Meeting			
ATP through Reconnaissance Study			
ATP through Environmental Document			
Document to FHWA/Statewide			
Document Approved			
ATP through Final PS&E			05/29/2014
Design Study Report Approved			
Local Review	06/10/2015		
Plans In Hand Review	04/17/2015	07/01/2015	
PS&E Review	05/22/2015	07/29/2015	
ATP through Appraisals & Acquisitions			
ATP through Utility Relocation			
Signed Agreements			
Right Of Way Certification			
ATP through Construction			

Estimated Advertise Date: 09/15/2015

Project Status

Project Information		Designer: Colleen Ivaniszek
Project Progress	04/13/2015	Finalizing scope of work per geotechnical boring data.
Environmental Information		Contact: SCHELB, CHRISTOPHER A
Document Type:	CE that is approved by DOT statewide	
Environmental Progress	06/10/2015	6-10-15 CE complete. 5-7-15 USACE JD requested for Black Lake. 11-24-14 Update Class of Action. Second field recon done on 11-16-14. Field review and survey complete.

Design Status Report

Program #: Z681000000
 AKSAS #: 68100
 Need ID: 26110

Federal Project #: 0933042
 Ledger Code: 30089322
 End Date:

Design Manager: BROWN, JAMES L
 Construction Manager: LANDEIS, BERNARD T
 Area Planner:

Project Name: **SIT SAWMILL CREEK ROAD RESURFACING & PEDESTRIAN IMPROVEMENTS**
 Remarks: Funding: FHWA

Project Scope 07/10/2012 Improve Sawmill Creek Road to make it more accessible to pedestrians, including those with disabilities, and improve mobility of bikers. This project will widen the sidewalks on the north side of Sawmill Creek Road from the roundabout to Jeff Davis Street. Narrow the existing travel lanes and add 4' bike lanes. Install concrete median to better delineate Sawmill Creek Road and DeGross Street. Resurface the entire project length. Make the connection from the existing bike path to the Jarvis Street crosswalks ADA compliant.

Program Summary

Project Funding and Expenditure Summary

Project Phase	Programmed	Expended	Expended Last Month	Encumbered	Balance
Design	250,000	43,625	579	0	206,375

Design Development Milestones

Milestone	Original Scheduled Date	Latest Estimated Date	Actual Date
Project Management Plan Completed			
In-House Scoping Meeting			
ATP through Reconnaissance Study			
ATP through Environmental Document			
Document to FHWA/Statewide			
Document Approved			
ATP through Final PS&E			
Design Study Report Approved			
Local Review			
Plans In Hand Review			
PS&E Review			
ATP through Appraisals & Acquisitions			
ATP through Utility Relocation			
Signed Agreements			
Right Of Way Certification			
ATP through Construction			

Estimated Advertise Date:

Project Status

Project Information	Designer:
Project Progress 11/05/2013	Project on hold as it has been removed from the current STIP.
Environmental Information	Contact: SCHELB, CHRISTOPHER A
Document Type: CE that is approved by DOT statewide	
Environmental Progress 06/03/2015	Waiting for design to be developed. Met with designer to review and discuss project specific details and issues.

Design Status Report

Program #: Z789000000
 AKSAS #: 78900
 Need ID:

Federal Project #:
 Ledger Code: 30958522
 End Date: 06/30/2013

Design Manager: BROWN, JAMES L
 Construction Manager: LANDEIS, BERNARD T
 Area Planner:

Project Name: SIT TRAINING ACADEMY DRIVING RANGE

Remarks: REQ DEPT #12 - Funding: RSA with Dept of Public Safety

Project Scope 02/23/2012 The Department of Public Safety is in the process of acquiring land and building a defensive driving course. DOT agrees to conduct the survey field work, comprised of initial topographic mapping, and then setting off the property corners/markers for the intended property of the course.
 The Department of Transportation and Public Facilities will manage and supervise the procurement of materials, design and construction for the Department of Public Safety Training Academy in Sitka for the development of a defensive driving range.
 Amendment #2 reduces funding.

Program Summary

Project Funding and Expenditure Summary

Project Phase	Programmed	Expended	Expended Last Month	Encumbered	Balance
Design	600,000	408,431	125	6,000	185,569

Design Development Milestones

Milestone	Original Scheduled Date	Latest Estimated Date	Actual Date
Project Management Plan Completed			
In-House Scoping Meeting			
ATP through Reconnaissance Study			
ATP through Environmental Document			
Document to FHWA/Statewide			
Document Approved			
ATP through Final PS&E			
Design Study Report Approved			
Local Review			
Plans In Hand Review			
PS&E Review			
ATP through Appraisals & Acquisitions			
ATP through Utility Relocation			
Signed Agreements			
Right Of Way Certification			
ATP through Construction			

Estimated Advertise Date:

Project Status

Project Information **Designer: Travis Dennison**

Project Progress 11/07/2014 Final geotechnical report complete. Report concludes that peat and organic soil averages 4 feet in depth over the entire site. Ash layer under peat to remain due to disposal related costs. Geotechnical consultation for structural sections will be obtained by Spring 2015. Goal is comparison of cost estimates for varying alignment locations taking account disposal challenges.

Environmental Information **Contact: BARNETT, JOHN C**

Document Type: Environmental Checklist-State Funded

Environmental Progress 10/30/2014 Geotechnical report completed that suggests ash layer could be problematic. Ability to use ash layer is critical to determination of waste area siting to reduce wetland impacts. Further studies ongoing regarding ash layer and additional modeling for best track alignment in process.

Permit #	Permit Type	Appl Date	Issue Date	Expr Date
POA-2013-0109	Corps of Engineers 404 Individual Wetland Permit Environmental Conservation Water Quality Certification			

Utility Information **Contact: GWALTNEY, CYNTHIA R**

Utility Progress 04/08/2014 Draft Line Agreement ready pending project funding.

Engineering Manager: Christopher Goins

**Sorted Alphabetically*

Program #	Program Name	Page
Z560180000	Chiniak Hwy. Erosion Response 30408622	87
Z675950000	JNU Egan Dr. Salmon Creek Intersection Safety Improvements 30090422	88
Z675640000	JNU Glacier Hwy. Pavement Rehabilitation Lena PT To Tee Harbor 30087722	90
Z687130000	Kodiak: Otmeloi Way Rehabilitation 30840721	91
Z681600000	KTN Mill St. & Intersection w/ Dock, Mission, and Stedman 30840022	92
Z684680000	SER WIM Establishment (Weigh-In-Motion) 30548322	93
Z686580000	SR Regionwide NHS Culvert Repair/Replace 30281522	94
Z686560000	SR Regionwide NHS Slope Stabilization 30285122	95
Z686590000	SR Regionwide Non-NHS Culvert Repair/Replace 30280422	96
Z686570000	SR Regionwide Non-NHS Slope Stabilization 30280522	97

Design Status Report

Program #: Z560180000
 AKSAS #: 56018
 Need ID: 29209

Federal Project #: 0001523
 Ledger Code: 30408622
 End Date:

Design Manager: GOINS, CHRISTOPHER B
 Construction Manager:
 Area Planner:

Project Name: **CHINIAK HWY EROSION RESPONSE**

Remarks:

Project Scope 02/25/2013 Identify and implement solutions to problems related to erosion on the Chiniak Highway. This may include realignments of the highway.

Program Summary

STIP / TIP Information

Project Phase	2015	2016	2017
Design	0.0	0.0	0.0
Right of Way	10.0	0.0	0.0
Construction	0.0	0.0	0.0
Utilities	0.0	0.0	0.0

Latest Estimates for Future Obligations

Project Phase	Expected Date	Participating	Non-Participating	Estimate Date	Comment
Right of Way	11/01/2015	100.0	0.0	07/29/2014	ATP A&A placeholder
Construction	06/01/2016	6,000.0	0.0	07/29/2014	ATP construction placeholder
Utilities	06/01/2016	100.0	0.0	04/01/2014	ATP utility relo placeholder

Project Funding and Expenditure Summary

Project Phase	Programmed	Expended	Expended Last Month	Encumbered	Balance
Design	1,240,000	296,620	14,148	0	943,380
Construction	0	0	0	0	0

Design Development Milestones

Milestone	Original Scheduled Date	Latest Estimated Date	Actual Date
Project Management Plan Completed	08/01/2014		08/22/2014
In-House Scoping Meeting	07/16/2014		07/16/2014
ATP through Reconnaissance Study			
ATP through Environmental Document			
Document to FHWA/Statewide	04/01/2015		
Document Approved	04/01/2015		
ATP through Final PS&E	09/01/2014		09/05/2014
Design Study Report Approved	04/01/2015		
Local Review			
Plans In Hand Review	06/01/2015		
PS&E Review	09/01/2015		
ATP through Appraisals & Acquisitions	07/01/2015		
ATP through Utility Relocation	01/01/2016		
Signed Agreements	01/01/2016		
Right Of Way Certification	01/01/2016		
ATP through Construction	01/01/2016		

Estimated Advertise Date:

Project Status

Project Information		Designer: HDR
Project Progress	07/06/2015	Dot and HDR initial site visit occurred this last month. Awaiting updated schedule and additional required work tasks that will be needed as identified in the field visit.
Environmental Information		Contact: BARNETT, JOHN C
Document Type:	CE that is approved by DOT statewide	
Environmental Progress	06/10/2015	Site visit scheduled for 6/16/2015 to 6/18/2015.
Utility Information		Contact: DAUTEUIL, KERRI B M
Utility Progress	03/09/2015	Awaiting Plans
Materials Geotech Information		Contact: MILLER, MITCHEL R
Materials Progress	01/02/2015	Field work to be completed Jan-Feb 2015

Design Status Report

Program #: Z675950000
 AKSAS #: 67595
 Need ID: 26334

Federal Project #: 0932051
 Ledger Code: 30090422
 End Date: 12/31/2017

Design Manager: GOINS, CHRISTOPHER B
 Construction Manager: WILKINS, CATHERINE
 Area Planner:

Project Name: **JNU EGAN DR SALMON CREEK INTERSECTION SAFETY IMPROVEMENTS**
 Remarks: Funding: FHWA

Project Scope 07/11/2012 Improve intersection safety by constructing acceleration/deceleration lanes on Egan Drive at Salmon Creek Intersection, including widening Salmon Creek Bridge (#1188) and associated improvements as required.

Program Summary

Project Phase	STIP / TIP Information			Project Phase	Obligated In 2015
	2015	2016	2017		
Design	0.0	0.0	0.0	Utilities	665,187
Right of Way	0.0	0.0	0.0		
Construction	6,550.0	0.0	0.0		
Utilities	325.0	0.0	0.0		

Latest Estimates for Future Obligations

Project Phase	Expected Date	Participating	Non-Participating	Estimate Date	Comment
Utilities	05/20/2015	665.2	0.0	05/20/2015	PDA#2 fund phase

Project Funding and Expenditure Summary

Project Phase	Programmed	Expended	Expended Last Month	Encumbered	Balance
Design	1,400,000	335,189	39,249	41,640	1,023,171
Right of Way	270,400	19,179	8,962	148,000	103,221
Utilities	665,187	611	0	528,984	135,592

Design Development Milestones

Milestone	Original Scheduled Date	Latest Estimated Date	Actual Date
Project Management Plan Completed			
In-House Scoping Meeting			
ATP through Reconnaissance Study			
ATP through Environmental Document			08/15/2012
Document to FHWA/Statewide			
Document Approved	08/15/2014		08/15/2014
ATP through Final PS&E			08/25/2014
Design Study Report Approved	10/22/2014	07/10/2015	
Local Review			
Plans In Hand Review	12/15/2014	05/27/2015	05/26/2015
PS&E Review	01/28/2015	07/07/2015	07/09/2015
ATP through Appraisals & Acquisitions			08/25/2014
ATP through Utility Relocation			05/19/2015
Signed Agreements			
Right Of Way Certification			
ATP through Construction	03/16/2015	08/17/2015	

Estimated Advertise Date: 08/25/2015

Project Status

Project Information Designer: Nathan Purves

Project Progress 07/06/2015 PS&E Review occurring this week. Final transmission pole agreement has been signed and funding is in place to be completed this summer. The signal and illumination consultant has completed an initial site visit, a 10% design, and a PIH plan set, and a review PS&E set. ROW negotiations are progressing. Local concurrence through CBJ completed.

Environmental Information Contact: LINDH, HILARY K

Document Type: CE that is approved by DOT statewide

Environmental Progress 06/23/2015 CE approved 8/15/14. USCG Advanced Approval received 9/25/14. Bald eagle permit application submitted (01/09/15). COE permit app and Fish Habitat permit apps submitted to agencies on 4/30/15; additional info submitted 5/18/15. Fish habitat permit received 6/3/15. COE permit on hold while changes to fill area/volume on Gastineau Channel side of project are recalculated (design has been modified per Statewide Coastal engineers)

Permit #	Permit Type	Appl Date	Issue Date	Expr Date
FH15-I-0070	ADFG Fish Habitat Permit	05/18/2015	06/03/2015	
	Corps of Engineers Nationwide Permit 23, FHWA CE	05/18/2015		
16590	U.S. Coast Guard Advance Approval		09/25/2014	
	USF&WS			

Design Status Report

Program #: Z675950000	Federal Project #: 0932051	Design Manager: GOINS, CHRISTOPHER B
AKSAS #: 67595	Ledger Code: 30090422	Construction Manager: WILKINS, CATHERINE
Need ID: 26334	End Date: 12/31/2017	Area Planner:

Project Name: **JNU EGAN DR SALMON CREEK INTERSECTION SAFETY IMPROVEMENTS**
Remarks: Funding: FHWA

Utility Information

Contact: BUCK, JOSEPH T

Utility Progress 04/08/2014 Preliminary Engineering letter sent to AEL&P 2-20-14. They are developing options for relocating the self-supporting pole.

Bridge Information

Contact: ARNDT, TRAVIS W

Bridge #: 1188	Bridge Name: SALMON CREEK
Bridge Scope	05/02/2014 Widen existing bridge to accomodate acceleration lane.
Bridge Progress	09/11/2014 Waiting for Start Package. Sent Preliminary Plans 2/11/14.

Design Status Report

Program #: Z675640000

Federal Project #: 0933043

Design Manager: GOINS, CHRISTOPHER B

AKSAS #: 67564

Ledger Code: 30087722

Construction Manager: WILKINS, CATHERINE

Need ID: 27350

End Date: 12/31/2016

Area Planner:

Project Name: **JNU GLACIER HWY PAVEMENT REHABILITATION LENA PT TO TEE HARBR**

Remarks: Funding: FHWA

Project Scope	07/11/2012	Resurface, Restore, and Rehabilitate (3R) Glacier Highway from the end of the completed Auke Rec bypass Project (road view ~15.7) to mp 17.2 just before the Point Stephens Rd. The total project is 1.5 miles. The road will be widened so that shoulders and travel lanes meet AASHTO standards. Replace or relocate roadside appurtenances as necessary.
Project Scope	02/11/2015	Resurface, restore, and rehabilitate Glacier Highway from the end of the completed Auke Rec bypass Project to just before Point Stephens Road. The Road will be widened so that shoulders and travel lanes meet AASHTO standards. Replacement or relocation of roadside appurtenances will also be included as necessary.

Program Summary

STIP / TIP Information

Project Phase	2015	2016	2017
Design	0.0	0.0	0.0
Right of Way	0.0	0.0	0.0
Construction	3,950.0	0.0	0.0
Utilities	50.0	0.0	0.0

Project Funding and Expenditure Summary

Project Phase	Programmed	Expended	Expended Last Month	Encumbered	Balance
Design	462,500	401,059	30,596	0	61,441
Right of Way	105,400	21,817	679	3,200	80,383

Design Development Milestones

Milestone	Original Scheduled Date	Latest Estimated Date	Actual Date
Project Management Plan Completed			
In-House Scoping Meeting			
ATP through Reconnaissance Study			
ATP through Environmental Document			08/30/2012
Document to FHWA/Statewide	06/30/2014		06/23/2014
Document Approved			
ATP through Final PS&E	08/13/2014		08/25/2014
Design Study Report Approved	10/15/2014	07/10/2015	
Local Review			
Plans In Hand Review	11/19/2014	04/21/2015	04/22/2015
PS&E Review	12/17/2014	06/15/2015	06/15/2015
ATP through Appraisals & Acquisitions			08/25/2014
ATP through Utility Relocation			
Signed Agreements			
Right Of Way Certification			
ATP through Construction	01/14/2015	07/23/2015	

Estimated Advertise Date: 07/24/2015

Project Status

Project Information Designer: Nathan Purves

Project Progress 07/06/2015 PS&E review completed and now working through comments to complete the PS&E bid package. DSR is routing for review and signatures.

Environmental Information Contact: LINDH, HILARY K

Document Type: CE that is approved by DOT statewide

Environmental Progress 06/23/2015 CE1 approved 6/30/2014; CE2 approved 3/9/15. Bald eagle permit received (01/28/15). Fish Habitat permit received 3/17/15. COE NWP 14 received 4/16/15.

Permit #	Permit Type	Appl Date	Issue Date	Expr Date
FH15-I-0030	ADFG Fish Habitat Permit		03/17/2015	
VAR2015 0003	CBJ Variance		03/10/2015	09/20/2016
POA-2015-74	Corps of Engineers Nationwide Permit 14, minor road crossing fills	01/27/2015	04/16/2015	03/18/2017
MB56710B-0	USF&WS		01/28/2015	12/31/2016

Design Status Report

Program #: Z687130000	Federal Project #:	Design Manager: GOINS, CHRISTOPHER B
AKSAS #: 68713	Ledger Code: 30840721	Construction Manager:
Need ID:	End Date:	Area Planner:
Project Name: KODIAK: OTMELOI WAY REHABILITATION		
Remarks:		

Project Scope 02/27/2015 Reconstruct and pave Otmeloi Way, including pedestrian improvements

Program Summary

Project Funding and Expenditure Summary

Project Phase	Programmed	Expended	Expended Last Month	Encumbered	Balance
Restricted Funding	2,250,057	0	0	0	2,250,057
Design	1,000,000	3,141	181	0	996,859

Design Development Milestones

Milestone	Original Scheduled Date	Latest Estimated Date	Actual Date
Project Management Plan Completed			
In-House Scoping Meeting			
ATP through Reconnaissance Study			
ATP through Environmental Document			
Document to FHWA/Statewide			
Document Approved			
ATP through Final PS&E			
Design Study Report Approved			
Local Review			
Plans In Hand Review			
PS&E Review			
ATP through Appraisals & Acquisitions			
ATP through Utility Relocation			
Signed Agreements			
Right Of Way Certification			
ATP through Construction			

Estimated Advertise Date:

Project Status

Project Information	Designer: Nathan Purves
Project Progress 07/06/2015	An initial site visit with environmental and materials was able to occur last month.
Environmental Information	Contact: BARNETT, JOHN C
Document Type: Undecided - will be determined in process	
Environmental Progress 06/10/2015	Site visit scheduled for 6/16/2015 to 6/18/2015.

Design Status Report

Program #: Z681600000
 AKSAS #: 68160
 Need ID: 26336

Federal Project #: 0902038
 Ledger Code: 30840022
 End Date:

Design Manager: GOINS, CHRISTOPHER B
 Construction Manager: BORIS, TODD A
 Area Planner:

Project Name: **KTN FRONT, MILL & STEDMAN STREETS RECONSTRUCTION**
 Remarks: Funding: FHWA

Project Scope	02/28/2012	Reconstruction of Mill Street (also known as S. Tongass) from Dock Street to Stedman Street. Rehabilitate or replace pavement (or MMC on viaduct sections) reconstruct the subbase, sidewalk and drainage as needed. Reconstruct or improve the intersections of Dock, Mission and Stedman Streets, including pedestrian crossings, traffic calming measures and stormwater drainage improvements. Update facilities to meet ADA standards.
Project Scope	06/30/2014	Rehabilitate/Replace pavement, and reconstruct subbase, sidewalks and drainage structures as needed. Reconstruct/improve the intersections with Dock, Mission, and Stedman Streets, including pedestrian crossings, traffic calming measures and stormwater drainage improvements. Including improve curb ramps to meet ADA standards as required according to the Alaska Highway Preconstruction Manual.

Program Summary

STIP / TIP Information

Project Phase	2015	2016	2017
Design	200.0	0.0	0.0
Right of Way	50.0	0.0	0.0
Construction	0.0	0.0	0.0

Project Funding and Expenditure Summary

Project Phase	Programmed	Expended	Expended Last Month	Encumbered	Balance
Design	909,580	801,081	5,695	94,507	13,992

Design Development Milestones

Milestone	Original Scheduled Date	Latest Estimated Date	Actual Date
Project Management Plan Completed			
In-House Scoping Meeting			
ATP through Reconnaissance Study			
ATP through Environmental Document			03/29/2012
Document to FHWA/Statewide			
Document Approved	05/20/2015	07/24/2015	
ATP through Final PS&E			
Design Study Report Approved			
Local Review			
Plans In Hand Review			
PS&E Review			
ATP through Appraisals & Acquisitions			
ATP through Utility Relocation			
Signed Agreements			
Right Of Way Certification			
ATP through Construction			

Estimated Advertise Date: 06/16/2016

Project Status

Project Information		Designer: Consultant
Project Progress	07/06/2015	CE draft has been submitted and is under review. SHPO has concurred with our section 106 findings letter. H&H report is being finalized. Geotechnical recommendation and options have been accepted.
Environmental Information		Contact: KELL, MICHAEL W
Document Type:	CE that is approved by DOT statewide	
Environmental Progress	06/23/2015	Finding Letter sent on April 30, 2015. Response from SHPO for additional information May 30th. Response to request returned to SHPO on the May 30th for a "no adverse call".
Utility Information		Contact: BUCK, JOSEPH T
Utility Progress	01/03/2013	KPU Electric has requested to replace the lid on a 10'x8' vault in conjunction with our project that is located under the tail in Little Whale Park.

Design Status Report

Program #: Z684680000
 AKSAS #: 68468
 Need ID: 7519
 Project Name: **SER WIM ESTABLISHMENT (WEIGH-IN-MOTION)**
 Remarks: FHWA

Federal Project #: 0003178
 Ledger Code: 30548322
 End Date: 12/31/2016

Design Manager: GOINS, CHRISTOPHER B
 Construction Manager: KAJDAN, JOHN S
 Area Planner:

Project Scope 05/07/2014 Establish Weigh-In-Motion (WIM) stations on the Haines Highway and the Klondike Highway including all necessary support and communications.

Program Summary

STIP / TIP Information

Project Phase	2015	2016	2017
Design	100.0	0.0	0.0
Construction	1,110.0	0.0	0.0
Planning	0.0	0.0	0.0

Project Funding and Expenditure Summary

Project Phase	Programmed	Expended	Expended Last Month	Encumbered	Balance
Design	65,000	52,479	4,184	0	12,521

Design Development Milestones

Milestone	Original Scheduled Date	Latest Estimated Date	Actual Date
Project Management Plan Completed			
In-House Scoping Meeting			
ATP through Reconnaissance Study			
ATP through Environmental Document			05/01/2014
Document to FHWA/Statewide			
Document Approved	05/08/2015	05/08/2015	
ATP through Final PS&E	08/03/2015		
Design Study Report Approved	10/23/2015		
Local Review			
Plans In Hand Review	10/28/2015		
PS&E Review	12/04/2015		
ATP through Appraisals & Acquisitions			
ATP through Utility Relocation			
Signed Agreements			
Right Of Way Certification			
ATP through Construction	01/15/2016		

Estimated Advertise Date: 12/29/2015

Project Status

Project Information	Designer: Nathan Purves
Project Progress	07/06/2015 CE has been approved. Funding request for final design submitted.
Environmental Information	Contact: BENSON, CHERYL A
Document Type:	CE that is approved by DOT statewide
Environmental Progress	06/23/2015 CE signed 5/14/2015. no permits needed.

Design Status Report

Program #: Z686580000
 AKSAS #: 68658
 Need ID: 18922

Federal Project #: 0955018
 Ledger Code: 30281522
 End Date: 12/31/2016

Design Manager: GOINS, CHRISTOPHER B
 Construction Manager:
 Area Planner:

Project Name: **SR REGIONWIDE NHS CULVERT REPAIR/REPLACE**
 Remarks: FHWA NHS

Project Scope 02/18/2015 The project will rehabilitate existing culvert structures, and if needed accomodate for fish passage on NHS roads at the below locations. This project will consist of 12 culverts on Egan Drive/Glacier Highway in Juneau from Mile Post 6.00 and Mile Post 7.00.

Program Summary

Project Phase	STIP / TIP Information			Project Phase	Obligated In 2015
	2015	2016	2017		
Construction	0.0	0.0	0.0	Design	78,593
Multi-Phase Activity	8,800.0	0.0	0.0		

Project Funding and Expenditure Summary

Project Phase	Programmed	Expended	Expended Last Month	Encumbered	Balance
Design	78,593	7,874	5,047	0	70,719

Design Development Milestones

Milestone	Original Scheduled Date	Latest Estimated Date	Actual Date
Project Management Plan Completed	07/22/2015		
In-House Scoping Meeting			
ATP through Reconnaissance Study			
ATP through Environmental Document			03/27/2015
Document to FHWA/Statewide			
Document Approved			
ATP through Final PS&E	08/28/2015		
Design Study Report Approved			
Local Review			
Plans In Hand Review			
PS&E Review	10/30/2015		
ATP through Appraisals & Acquisitions			
ATP through Utility Relocation			
Signed Agreements			
Right Of Way Certification			
ATP through Construction	11/23/2015		

Estimated Advertise Date:

Project Status

Project Information		Designer: Roy Warner
Project Progress	07/06/2015	Initial site visit and PMP meeting complete. Scoping letter distributed.
Environmental Information		Contact: TAYLOR, JILL A
Document Type:	CE that is approved by DOT statewide	
Environmental Progress	06/24/2015	Project meets the conditions of the Section 106 Programmatic Agreement. Agency scoping letters were sent on June 23, 2015.

Design Status Report

Program #: Z686560000
 AKSAS #: 68656
 Need ID: 18922
 Project Name: **SR REGIONWIDE NHS SLOPE STABILIZATION**
 Remarks: funding: FHWA

Federal Project #: 0003188
 Ledger Code: 30285122
 End Date: 12/31/2016

Design Manager: GOINS, CHRISTOPHER B
 Construction Manager:
 Area Planner:

Project Scope 04/13/2015 This project will repair and/or rehabilitate unstable slopes, and possibly provide monitoring and warning systems on NHS roads within the Southcoast Region. This project will target three areas including a portion of the Haines Highway, and a portion of the Lutak Road out of Haines.

Program Summary

Project Phase	STIP / TIP Information			Project Phase	Obligated In 2015
	2015	2016	2017		
Construction	0.0	0.0	0.0	Design	228,442
Multi-Phase Activity	8,800.0	0.0	0.0		

Project Funding and Expenditure Summary

Project Phase	Programmed	Expended	Expended Last Month	Encumbered	Balance
Design	228,442	392	308	0	228,050

Design Development Milestones

Milestone	Original Scheduled Date	Latest Estimated Date	Actual Date
Project Management Plan Completed			
In-House Scoping Meeting			
ATP through Reconnaissance Study			
ATP through Environmental Document			03/27/2015
Document to FHWA/Statewide			
Document Approved			
ATP through Final PS&E			
Design Study Report Approved			
Local Review			
Plans In Hand Review			
PS&E Review			
ATP through Appraisals & Acquisitions			
ATP through Utility Relocation			
Signed Agreements			
Right Of Way Certification			
ATP through Construction			

Estimated Advertise Date:

Project Status

Project Information	Designer: Roy Warner
Project Progress	07/06/2015 Coordinating with geotech to schedule initial site visit, expected to happen September.

Design Status Report

Program #: Z686590000
 AKSAS #: 68659
 Need ID: 18922

Federal Project #: 0003190
 Ledger Code: 30280422
 End Date: 12/31/2016

Design Manager: GOINS, CHRISTOPHER B
 Construction Manager:
 Area Planner:

Project Name: **SR REGIONWIDE NON-NHS CULVERT REPAIR/REPLACE**
 Remarks: FHWA Non-NHS

Project Scope 02/18/2015 This project will rehabilitate existing culvert structures, and if needed accomodate for fish passage on Non-NHS roads at the below locations. This project will replace a total of five culverts in Juneau with three located on Douglas Highway and another two located North Douglas Highway.

Program Summary

Project Phase	STIP / TIP Information			Project Phase	Obligated In 2015
	2015	2016	2017		
Construction	0.0	0.0	0.0	Design	77,545
Multi-Phase Activity	8,800.0	0.0	0.0		

Project Funding and Expenditure Summary

Project Phase	Programmed	Expended	Expended Last Month	Encumbered	Balance
Design	77,545	5,553	4,125	0	71,992

Design Development Milestones

Milestone	Original Scheduled Date	Latest Estimated Date	Actual Date
Project Management Plan Completed	07/22/2015		
In-House Scoping Meeting			
ATP through Reconnaissance Study			
ATP through Environmental Document			03/27/2015
Document to FHWA/Statewide			
Document Approved	10/23/2015		
ATP through Final PS&E	11/20/2015		
Design Study Report Approved			
Local Review			
Plans In Hand Review	12/04/2015		
PS&E Review	01/29/2016		
ATP through Appraisals & Acquisitions			
ATP through Utility Relocation			
Signed Agreements			
Right Of Way Certification			
ATP through Construction	02/26/2016		

Estimated Advertise Date:

Project Status

Project Information		Designer: Roy Warner
Project Progress	07/06/2015	Finishing PMP document.
Environmental Information		Contact: TAYLOR, JILL A
Document Type:	CE that is approved by DOT statewide	
Environmental Progress	06/24/2015	Site Field Visit on May 18, 2015. Waiting on preliminary design to begin environmental process.

Design Status Report

Program #: Z686570000
 AKSAS #: 68657
 Need ID: 18922
 Project Name: **SR REGIONWIDE NON-NHS SLOPE STABILIZATION**
 Remarks: funding: FHWA

Federal Project #: 0003189
 Ledger Code: 30280522
 End Date: 12/31/2016

Design Manager: GOINS, CHRISTOPHER B
 Construction Manager:
 Area Planner:

Project Scope 04/13/2015 This project will repair and/or rehabilitate unstable slopes on Non-NHS roads within the Southcoast Region. This project will target four areas including a portion of Dyea Road in Skagway for slope stabilization, N. and S. Tongass Highway for hazard tree removal, and N. Tongass Highway at Wolfe Point and S. Tongass Highway for slope stabilization and reconstruction.

Program Summary

Project Phase	STIP / TIP Information			Project Phase	Obligated In 2015
	2015	2016	2017		
Construction	0.0	0.0	0.0	Design	228,442
Multi-Phase Activity	8,800.0	0.0	0.0		

Project Funding and Expenditure Summary

Project Phase	Programmed	Expended	Expended Last Month	Encumbered	Balance
Design	228,442	784	373	0	227,658

Design Development Milestones

Milestone	Original Scheduled Date	Latest Estimated Date	Actual Date
Project Management Plan Completed			
In-House Scoping Meeting			
ATP through Reconnaissance Study			
ATP through Environmental Document			03/27/2015
Document to FHWA/Statewide			
Document Approved			
ATP through Final PS&E			
Design Study Report Approved			
Local Review			
Plans In Hand Review			
PS&E Review			
ATP through Appraisals & Acquisitions			
ATP through Utility Relocation			
Signed Agreements			
Right Of Way Certification			
ATP through Construction			

Estimated Advertise Date:

Project Status

Project Information	Designer: Roy Warner
Project Progress 07/06/2015	Coordinating with geotech to schedule initial site visit, expected to happen September.

Design Status Report

Program #: Z687530000	Federal Project #: 0942002	Design Manager: GOINS, CHRISTOPHER B
AKSAS #: 68753	Ledger Code: 30940122	Construction Manager:
Need ID: 18922	End Date: 12/31/2016	Area Planner:
Project Name: YAK DANGEROUS RIVER ROAD RESURFACING		
Remarks: Funding: FHWA		

Project Scope 04/23/2015 Resurface Dangerous River Road from Mallet Avenue at Mile Point 0.000 to the end of pavement at Mile Point 1.550. Replace 18 and 24-inch culverts, signage, and related appurtenances.

Program Summary

Project Phase	STIP / TIP Information			Project Phase	Obligated In
	2015	2016	2017		2015
Construction	0.0	0.0	0.0	Design	275,000
Multi-Phase Activity	8,800.0	0.0	0.0		

Latest Estimates for Future Obligations

Project Phase	Expected Date	Participating	Non-Participating	Estimate Date	Comment
Design	05/22/2015	275.0	0.0	05/22/2015	PDA#0 fund phase

Project Funding and Expenditure Summary

Project Phase	Programmed	Expended	Expended Last Month	Encumbered	Balance
Design	275,000	6,787	4,481	0	268,213

Design Development Milestones

Milestone	Original Scheduled Date	Latest Estimated Date	Actual Date
Project Management Plan Completed			
In-House Scoping Meeting			
ATP through Reconnaissance Study			
ATP through Environmental Document			
Document to FHWA/Statewide			
Document Approved			
ATP through Final PS&E			05/06/2015
Design Study Report Approved			
Local Review			
Plans In Hand Review			
PS&E Review			
ATP through Appraisals & Acquisitions			
ATP through Utility Relocation			
Signed Agreements			
Right Of Way Certification			
ATP through Construction			

Estimated Advertise Date:

Project Status

Project Information	Designer:
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Project Progress 07/06/2015 Project passed to Jim Brown.

Engineering Manager: Kirk Miller

**Sorted Alphabetically*

Program #	Program Name	Page
Z675470000	Icy Bay Barge Landing 30135521	100
Z678060000	KTN AMHS Replacement & NOAA Berth Facilities 30942121	101
Z685310000	Prince Rupert Ferry Terminal Acquisition & Refurbishment 30271422	102
Z545250000	St. George Breakwater and Dredging 30410722	103
Z700060000	Ward Cove AMHS & NOAA Moorage Facility 30140822	105

Design Status Report

Program #: Z675470000
 AKSAS #: 67547
 Need ID:

Federal Project #: N/A
 Ledger Code: 30135521
 End Date:

Design Manager: MILLER, KIRK D
 Construction Manager:
 Area Planner:

Project Name: **ICY BAY BARGE LANDING**
 Remarks: State Funded 100%

Project Scope 03/20/2014 Conduct engineering and survey investigations and develop feasibility level designs for the development of a new barge landing facility in support of logging operations in Icy Bay for the Alaska Mental Health Trust.

Program Summary

Project Funding and Expenditure Summary

Project Phase	Programmed	Expended	Expended Last Month	Encumbered	Balance
Design	60,000	37,888	825	0	22,112

Design Development Milestones

Milestone	Original Scheduled Date	Latest Estimated Date	Actual Date
Project Management Plan Completed			
In-House Scoping Meeting			
ATP through Reconnaissance Study			
ATP through Environmental Document			
Document to FHWA/Statewide			
Document Approved			
ATP through Final PS&E			
Design Study Report Approved			
Local Review			
Plans In Hand Review			
PS&E Review			
ATP through Appraisals & Acquisitions			
ATP through Utility Relocation			
Signed Agreements			
Right Of Way Certification			
ATP through Construction			

Estimated Advertise Date:

Project Status

Project Information	Designer: Staff
Project Progress 01/17/2015	Preliminary design / alternative development underway. Site visit completed May, 2014. This project is for preliminary design and study development only.

Design Status Report

Program #: Z678060000
 AKSAS #: 67806
 Need ID:

Federal Project #:
 Ledger Code: 30942121
 End Date:

Design Manager: MILLER, KIRK D
 Construction Manager: BORIS, TODD A
 Area Planner:

Project Name: **KTN AMHS REPLACEMENT & NOAA BERTH FACILITIES**
 Remarks: Funded: Project Acceleration Funds

Project Scope 11/26/2012 Provide engineering assistance, preliminary designs and other information associated with the establishment of a new ferry terminal facility for AMHS at Ward Cove, the existing ferry terminal site or other locations in the Ketchikan region. Also provide engineering assistance for the potential establishment of a layup berth for a NOAA vessel on AMHS property or other suitable locations in the Ketchikan area.

Program Summary

Project Funding and Expenditure Summary

Project Phase	Programmed	Expended	Expended Last Month	Encumbered	Balance
Design	50,000	18,925	169	0	31,075

Design Development Milestones

Milestone	Original Scheduled Date	Latest Estimated Date	Actual Date
Project Management Plan Completed			
In-House Scoping Meeting			
ATP through Reconnaissance Study			
ATP through Environmental Document			
Document to FHWA/Statewide			
Document Approved			
ATP through Final PS&E			
Design Study Report Approved			
Local Review			
Plans In Hand Review			
PS&E Review			
ATP through Appraisals & Acquisitions			
ATP through Utility Relocation			
Signed Agreements			
Right Of Way Certification			
ATP through Construction			

Estimated Advertise Date:

Project Status

Project Information	Designer: Consultant/Staff
Project Progress 01/17/2015	This project is no longer active. Reference Project 70006.
Environmental Information	Contact: TAYLOR, JILL A
Document Type: Environmental Checklist-State Funded	
Environmental Progress 10/09/2014	See Project # 70006.

Design Status Report

Program #: Z685310000
 AKSAS #: 68531
 Need ID: 17141

Federal Project #: 9500122
 Ledger Code: 30271422
 End Date:

Design Manager: MILLER, KIRK D
 Construction Manager: NOZISKA, DAN C
 Area Planner:

Project Name: **PRINCE RUPERT FERRY TERMINAL ACQUISITION & REFURBISHMENT**
 Remarks: Funding: FHWA

Project Scope 08/20/2008 Purchase the existing improvements and long term lease for the Alaska Marine Highway System Prince Rupert Ferry Terminal. Remove and replace all existing ferry terminal berthing, mooring and pedestrian and vehicle transfer structures and associated utilities and other miscellaneous items with a new stern-berth mooring facility at the existing site.

Program Summary

STIP / TIP Information

Project Phase	2015	2016	2017
Design	0.0	0.0	0.0
Construction	0.0	0.0	0.0

Project Funding and Expenditure Summary

Project Phase	Programmed	Expended	Expended Last Month	Encumbered	Balance
Design	1,100,000	993,095	142	41,799	65,107
Right of Way	6,000,000	4,146,508	0	0	1,853,492
Construction	12,990,681	0	0	0	12,990,681

Design Development Milestones

Milestone	Original Scheduled Date	Latest Estimated Date	Actual Date
Project Management Plan Completed			
In-House Scoping Meeting			
ATP through Reconnaissance Study			
ATP through Environmental Document			09/02/2008
Document to FHWA/Statewide			11/25/2011
Document Approved		07/07/2010	11/25/2011
ATP through Final PS&E			04/02/2012
Design Study Report Approved			
Local Review			
Plans In Hand Review			
PS&E Review			
ATP through Appraisals & Acquisitions			07/29/2010
ATP through Utility Relocation			
Signed Agreements			
Right Of Way Certification			
ATP through Construction			09/05/2014

Estimated Advertise Date: 11/01/2014

Project Status

Project Information Designer: Consultant

Project Progress 01/17/2015 Project is under bid advertisement for construction since Nov 6, 2014. Bid openings have been recently delayed but is now scheduled for Jan 23, 2015.

Environmental Information Contact: LINDH, HILARY K

Document Type: Categorical Exclusion
 Environmental Progress 02/02/2015 FHWA NEPA process completed in 2011. A re-evaluation was approved August 26, 2014. Consultant conducted Canadian environmental process.

Right of Way Information Contact: MURPHY, ROBERT B

ROW Progress 03/31/2011 Appraisals have been received and are being reviewed by headquarters review appraisers. Offers to be sent out early April.

Design Status Report

Program #: Z545250000
 AKSAS #: 54525
 Need ID:

Federal Project #:
 Ledger Code: 30410722
 End Date:

Design Manager: MILLER, KIRK D
 Construction Manager:
 Area Planner:

Project Name: **ST GEORGE BREAKWATER AND DREDGING**

Remarks: reimbursable by City of St George (DCCED)

Project Scope 04/13/2012 Reimbursable project from the City of Saint George per the signed MOA. Subject to available municipal funding, provide the design to address breakwater and dredging problems at the St. George small boat harbor. 100% GF funded project via grant from Dept of Commerce, Community and Economic Development (DCCED) to the city.

Program Summary

Latest Estimates for Future Obligations

Project Phase	Expected Date	Participating	Non-Participating	Estimate Date	Comment
Construction	04/15/2016	0.0	32,050.0	04/18/2013	Const placeholder, GF, GO Bond pkg for add'l 3M. Constr may be broken into multiple projects.
Utilities	04/15/2016	0.0	400.0	01/02/2013	Utility Relocation

Project Funding and Expenditure Summary

Project Phase	Programmed	Expended	Expended Last Month	Encumbered	Balance
Design	2,464,300	2,201,956	190,403	121,669	140,675
Right of Way	25,000	0	0	0	25,000

Design Development Milestones

Milestone	Original Scheduled Date	Latest Estimated Date	Actual Date
Project Management Plan Completed			01/03/2013
In-House Scoping Meeting			
ATP through Reconnaissance Study			
ATP through Environmental Document			
Document to FHWA/Statewide			
Document Approved		12/31/2015	
ATP through Final PS&E			
Design Study Report Approved			
Local Review		11/28/2014	
Plans In Hand Review			
PS&E Review			
ATP through Appraisals & Acquisitions			
ATP through Utility Relocation			
Signed Agreements			
Right Of Way Certification			
ATP through Construction			

Estimated Advertise Date:

Project Status

Project Information	Designer:
Project Progress 01/08/2015 Progress: DOT provided HDR with comments on the draft reconnaissance engineering report in December. HDR submitted draft 30% plans and estimate in November; DOT provided comments in early December. Geotechnical laboratory testing continues by Shannon and Wilson. Watson Co. Inc. provided HDR preliminary plots of the geophysical (sub-bottom profile) survey. DOT and HDR have initiated discussions on the scope of work beyond 30% design. DOT Central Region and Southcoast Region have initiated the project transfer process. Kirk Miller will be taking over the Project Manager role for SR. A conference call meeting was held on January 7, 2015 to introduce the project team to the SR. Current Tasks: S&W to submit draft geotechnical report for DOT review. HDR to finalize the reconnaissance engineering report 30% plans and estimates. Negotiate amendment for environmental activities and design thru final PS&E.	

Environmental Information	Contact: SHEA, KATHLEEN E
Document Type: Undecided - will be determined in process Environmental Progress 07/10/2014 Current Tasks: Waiting for cultural resources survey contract approval. Completed Tasks: Received approval from Statewide Environmental Manager to operate under NWP #6 through Phases I and II on 5/6/14. Public meeting held 1/14/14. Received approval to proceed with geo-tech studies from NMFS and USFWS, as long as studies are complete by May 15, 2014. Confirmed that in-water geo-tech studies fall under NWP #6 (non-notifying). Received approval to proceed from NMFS 9/5/13. Received USFWS approval to proceed 8/29/13. Began consultations with NMFS and USFWS; secured approval for some harbor mapping	

Design Status Report

Program #: Z545250000

Federal Project #:

Design Manager: MILLER, KIRK D

AKSAS #: 54525

Ledger Code: 30410722

Construction Manager:

Need ID:

End Date:

Area Planner:

Project Name: **ST GEORGE BREAKWATER AND DREDGING**

Remarks: reimbursable by City of St George (DCCED)

survey studies to begin.

Issues/Problems: None.

Right of Way Information

Contact: AULT, LEE D

ROW Progress 09/11/2014 Rights of Entry were timely secured from St. George Tanaq Corporation and the Aleut Corporation. Lee Ault processed the former, and Al Burton dealt with the Aleut Corporation.

Utility Information

Contact: SHAPIRO, JUDI L

Utility Progress 07/10/2014 Based on a preliminary design proposal, utility relocation will be necessary (electrical, telecom, water/sewer).

Design Status Report

Program #: Z700060000
 AKSAS #: 70006
 Need ID:

Federal Project #:
 Ledger Code: 30140822
 End Date:

Design Manager: MILLER, KIRK D
 Construction Manager: BORIS, TODD A
 Area Planner:

Project Name: **WARD COVE AMHS & NOAA MOORAGE FACILITY**
 Remarks: TORA Grant #13-DC-609

Project Scope 05/15/2013 Design and construct a mooring facility and required upland development to support AMHS and NOAA vessel needs.

Program Summary

Project Funding and Expenditure Summary

Project Phase	Programmed	Expended	Expended Last Month	Encumbered	Balance
Design	950,000	573,693	3,047	7,419	368,888
Construction	6,450,000	0	0	0	6,450,000

Design Development Milestones

Milestone	Original Scheduled Date	Latest Estimated Date	Actual Date
Project Management Plan Completed			
In-House Scoping Meeting			
ATP through Reconnaissance Study			
ATP through Environmental Document			
Document to FHWA/Statewide			
Document Approved			
ATP through Final PS&E			
Design Study Report Approved			
Local Review			
Plans In Hand Review			
PS&E Review			
ATP through Appraisals & Acquisitions			
ATP through Utility Relocation			
Signed Agreements			
Right Of Way Certification			
ATP through Construction			

Estimated Advertise Date: 05/15/2015

Project Status

Project Information **Designer: Staff / Consultant**

Project Progress 01/17/2015 Final design efforts underway for dredging and offshore structure removal work. Geotechnical field investigation completed Jan, 2014. Geotech and materials characterization reports completed. Permit process ongoing for dredging and structure removal projects. PIH level design ongoing.

Environmental Information **Contact: TAYLOR, JILL A**

Document Type: Environmental Checklist-State Funded

Environmental Progress 06/24/2015 Phase 1 - Structure Removal - Received USACE Letter of Permission to remove structures within Ward Cove on May 29, 2015. State Environmental Checklist complete June 15, 2015.

Permit #	Permit Type	Appl Date	Issue Date	Expr Date
POA-2013-273	Both Section 404 and Section 10 permit			
Structure Removal	Both Section 404 and Section 10 permit		05/29/2015	05/29/2020

Engineering Manager: David Lowell

**Sorted Alphabetically*

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Z732020000	AMHS FFY13-14 Shoreside Condition Survey 30845022	107
Z681280000	AMHS GST Ferry Terminal Improvements 30143922	108
Z684640000	AMHS HNS Ferry Terminal Alaska Class Modification 30135022	109
Z681450000	AMHS Tenakee Ferry Terminal Improvements 30549422	110
Z683620000	ANG Ferry Terminal Passenger Facility 30292122	111
Z674740000	Chignik Public Dock 30135222	112
Z682380000	Kake Ferry Terminal Improvements 30253722	113
Z674660000	KTN Ferry Terminal Improvements 30840622	114
Z835040000	Port Alexander & Elfin Cove Harbor Maintenance 30015321 - Elfin Clove Harbor Maint. 30700021 - Port Alexander Harbor Maint.	115
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Design Status Report

Program #: Z732020000
 AKSAS #: 73202
 Need ID: 5985

Federal Project #: 000S825
 Ledger Code: 30845022
 End Date:

Design Manager: LOWELL, DAVID H
 Construction Manager:
 Area Planner:

Project Name: **AMHS FFY13-14 SHORESIDE CONDITION SURVEY**
 Remarks: Funding: FHWA

Project Scope 07/06/2012 Qualified inspection personnel will visit each ferry terminal facility on a semi-annual basis. The inspection includes marine structures, pedestrian and vehicle transfer spans, building structures, utilities and upland features. Inspection findings, historical information and other relevant observations are documented, compiled and published in an annual AMHS Shore Condition Report.

Program Summary

STIP / TIP Information

Project Phase	2015	2016	2017
Design	300.0	0.0	0.0

Project Funding and Expenditure Summary

Project Phase	Programmed	Expended	Expended Last Month	Encumbered	Balance
Design	350,000	324,677	6,932	0	25,323

Design Development Milestones

Milestone	Original Scheduled Date	Latest Estimated Date	Actual Date
Project Management Plan Completed			
In-House Scoping Meeting			
ATP through Reconnaissance Study			
ATP through Environmental Document			
Document to FHWA/Statewide			
Document Approved			
ATP through Final PS&E			
Design Study Report Approved			
Local Review			
Plans In Hand Review			
PS&E Review			
ATP through Appraisals & Acquisitions			
ATP through Utility Relocation			
Signed Agreements			
Right Of Way Certification			
ATP through Construction			

Estimated Advertise Date:

Project Status

Project Information	Designer: Staff
Project Progress 02/02/2015	2013 Condition Survey Report published in August 2014. Work on-going for 2014 report with scheduled publication of May 2015.

Design Status Report

Program #: Z681280000
 AKSAS #: 68128
 Need ID: 28789

Federal Project #: 0003182
 Ledger Code: 30143922
 End Date:

Design Manager: LOWELL, DAVID H
 Construction Manager: KAJDAN, JOHN S
 Area Planner:

Project Name: **AMHS GST FERRY TERMINAL IMPROVEMENTS**
 Remarks: FHWA

Project Scope 09/08/2014 Install new pile supported lift towers with associated bridge lift system. Expand existing dock to provide new bridge abutment, more favorable vehicle alignment and separated transient harbor access. Relocation and reinstallation of existing gangway and electrical will be required.

Program Summary

STIP / TIP Information

Project Phase	2015	2016	2017
Design	0.0	0.0	0.0
Construction	4,000.0	0.0	0.0

Project Funding and Expenditure Summary

Project Phase	Programmed	Expended	Expended Last Month	Encumbered	Balance
Design	400,000	135,445	5,391	21,186	243,369

Design Development Milestones

Milestone	Original Scheduled Date	Latest Estimated Date	Actual Date
Project Management Plan Completed			
In-House Scoping Meeting			
ATP through Reconnaissance Study			
ATP through Environmental Document			08/12/2014
Document to FHWA/Statewide			
Document Approved			
ATP through Final PS&E	05/01/2015		
Design Study Report Approved			
Local Review			
Plans In Hand Review			
PS&E Review			
ATP through Appraisals & Acquisitions			
ATP through Utility Relocation			
Signed Agreements			
Right Of Way Certification			
ATP through Construction	09/01/2015		

Estimated Advertise Date: 12/31/2015

Project Status

Project Information Designer: Staff

Project Progress 02/02/2015 Underway with preliminary design and the environmental process.

Environmental Information Contact: LINDH, HILARY K

Document Type: Categorical Exclusion

Environmental Progress 06/23/2015 Scoping update sent to agencies 10/9/14; public notice and request for comments published in Capital City Weekly and posted around town 10/22/14. Section 106 process complete. A request for Incidental Harassment Authorization (IHA) was submitted to NMFS 3/5/15; document currently being revised to reflect anticipated construction dates. A Biological Assessment (BA) and request for formal Section 7 consultation under Endangered Species Act was submitted to NMFS on June 22, 2015.

Permit #	Permit Type	Appl Date	Issue Date	Expr Date
Both Section 404 and Section 10 permit				

Design Status Report

Program #: Z684640000
 AKSAS #: 68464
 Need ID: 28669
 Project Name: **AMHS HNS FERRY TERMINAL END BERTH FACILITY**
 Remarks: FHWA

Federal Project #: 0955017
 Ledger Code: 30135022
 End Date: 12/31/2015

Design Manager: LOWELL, DAVID H
 Construction Manager: KAJDAN, JOHN S
 Area Planner:

Project Scope 01/30/2015 Design and construct offshore and uplands improvements necessary for accommodating end loading of AMHS ferry vessels. These improvements are required for the safe and efficient berthing, mooring, and vehicle and pedestrian transfer operations of existing and proposed new ferry vessels.

Program Summary

STIP / TIP Information

Project Phase	2015	2016	2017
Design	0.0	0.0	0.0
Construction	19,011.6	0.0	0.0

Project Funding and Expenditure Summary

Project Phase	Programmed	Expended	Expended Last Month	Encumbered	Balance
Restricted Funding	20,000,000	0	0	0	20,000,000
Design	800,000	38,279	5,687	0	761,721

Design Development Milestones

Milestone	Original Scheduled Date	Latest Estimated Date	Actual Date
Project Management Plan Completed			
In-House Scoping Meeting			
ATP through Reconnaissance Study			
ATP through Environmental Document			04/07/2014
Document to FHWA/Statewide			
Document Approved			
ATP through Final PS&E	06/30/2015	05/31/2015	
Design Study Report Approved			
Local Review			
Plans In Hand Review			
PS&E Review			
ATP through Appraisals & Acquisitions			
ATP through Utility Relocation			
Signed Agreements			
Right Of Way Certification			
ATP through Construction	11/01/2015		

Estimated Advertise Date: 06/01/2016

Project Status

Project Information **Designer: Staff/Consultant**

Project Progress 02/02/2015 Same progress as previous update: Conducting preliminary design and environmental scoping process. Working on consultant contract for design of concrete transfer float and restraint structures.

Environmental Information **Contact: TAYLOR, JILL A**

Document Type: Categorical Exclusion

Environmental Progress 06/24/2015 Drafting Endangered Species Act Section 7 Informal Consultation letter.

Permit #	Permit Type	Appl Date	Issue Date	Expr Date
	Both Section 404 and Section 10 permit Corps of Engineers, surveying and drilling USF&WS		09/15/2014	

Design Status Report

Program #: Z681450000
 AKSAS #: 68145
 Need ID: 28790

Federal Project #: 0991006
 Ledger Code: 30549422
 End Date:

Design Manager: LOWELL, DAVID H
 Construction Manager: BORIS, TODD A
 Area Planner:

Project Name: **AMHS TENAKEE FERRY TERMINAL IMPROVEMENTS**
 Remarks: FHWA

Project Scope 07/14/2014 Construct improvements at the existing ferry terminal or new locations to provide improved vessel mooring facilities, pedestrian and vehicle access, public safety and security. Work includes the installation of new and/or renovation of existing shoreside facilities and marine structures to accommodate cargo and baggage handling, vessel mooring and passenger and vehicle access gangways.

Program Summary

STIP / TIP Information

Project Phase	2015	2016	2017
Design	0.0	0.0	0.0
Construction	5,000.0	0.0	0.0

Project Funding and Expenditure Summary

Project Phase	Programmed	Expended	Expended Last Month	Encumbered	Balance
Design	500,000	50,444	15,548	0	449,556

Design Development Milestones

Milestone	Original Scheduled Date	Latest Estimated Date	Actual Date
Project Management Plan Completed			
In-House Scoping Meeting			
ATP through Reconnaissance Study			
ATP through Environmental Document			08/05/2014
Document to FHWA/Statewide			
Document Approved			
ATP through Final PS&E	07/01/2015		
Design Study Report Approved			
Local Review			
Plans In Hand Review			
PS&E Review			
ATP through Appraisals & Acquisitions			
ATP through Utility Relocation			
Signed Agreements			
Right Of Way Certification			
ATP through Construction	12/01/2015		

Estimated Advertise Date: 12/01/2015

Project Status

Project Information **Designer: Staff**

Project Progress 05/06/2015 Preferred alternative selected. Proceeding with preliminary design and environmental scoping activities.

Environmental Information **Contact: TAYLOR, JILL A**

Document Type: Undecided - will be determined in process

Environmental Progress 06/24/2015 Public meeting held on June 15, 2015.

Design Status Report

Program #: Z683620000
 AKSAS #: 68362
 Need ID: 27452

Federal Project #: 0998010
 Ledger Code: 30292122
 End Date:

Design Manager: LOWELL, DAVID H
 Construction Manager: BORIS, TODD A
 Area Planner:

Project Name: **ANG FERRY TERMINAL PASSENGER FACILITY**

Remarks: FHWA; Env. Doc & PSE review was accomplished under a Denali Commission grant in PJ 69440 / Need ID 24701.

Project Scope 09/19/2013 This project will construct a new passenger terminal building and restroom structures and will expand the upland vehicle and pedestrian staging and access areas at the Angoon Ferry Terminal facility.

Program Summary

STIP / TIP Information

Project Phase	2015	2016	2017
Design	0.0	0.0	0.0
Right of Way	0.0	0.0	0.0
Construction	1,800.0	0.0	0.0

Project Funding and Expenditure Summary

Project Phase	Programmed	Expended	Expended Last Month	Encumbered	Balance
Restricted Funding	1,800,000	0	0	0	1,800,000
Design	50,000	2,864	0	0	47,136
Right of Way	460,000	199,268	81,114	0	260,732

Design Development Milestones

Milestone	Original Scheduled Date	Latest Estimated Date	Actual Date
Project Management Plan Completed			
In-House Scoping Meeting			
ATP through Reconnaissance Study			
ATP through Environmental Document			
Document to FHWA/Statewide			
Document Approved			
ATP through Final PS&E			08/12/2014
Design Study Report Approved			
Local Review			
Plans In Hand Review			
PS&E Review			
ATP through Appraisals & Acquisitions			09/23/2013
ATP through Utility Relocation			
Signed Agreements			
Right Of Way Certification			
ATP through Construction	10/15/2015		

Estimated Advertise Date: 10/15/2015

Project Status

Project Information **Designer: Staff/Consult**

Project Progress 02/02/2015 On-going negotiations with the City of Angoon and Kootznoowoo Corp to establish the required agreement and property acquisition. Further Phase 2 work on hold until ROW issues are resolved.

Environmental Information **Contact: TAYLOR, JILL A**

Document Type: Categorical Exclusion

Environmental Progress 02/03/2015 This project was evaluated under ANG 69440. Environmental process complete. USACE permit obtained July 5, 2012.

Permit #	Permit Type	Appl Date	Issue Date	Expr Date
POA-2009-0963	Both Section 404 and Section 10 permit		07/05/2012	07/31/2017

Design Status Report

Program #: Z674740000
 AKSAS #: 67474
 Need ID: 29149

Federal Project #: 0003183
 Ledger Code: 30135222
 End Date:

Design Manager: LOWELL, DAVID H
 Construction Manager: BORIS, TODD A
 Area Planner:

Project Name: **CHIGNIK PUBLIC DOCK**
 Remarks: Funding: FHWA

Project Scope 08/01/2014 Improvements will consist of uplands fill staging and access areas, rock slop protection and earth-filled, sheetpile bulkhead dock structure and associated fender systems, mooring dolphin and access catwalk and other miscellenous improvements.

Program Summary

STIP / TIP Information

Project Phase	2015	2016	2017
Design	0.0	0.0	0.0
Construction	11,241.3	0.0	0.0

Project Funding and Expenditure Summary

Project Phase	Programmed	Expended	Expended Last Month	Encumbered	Balance
Design	50,000	17,706	1,217	0	32,294

Design Development Milestones

Milestone	Original Scheduled Date	Latest Estimated Date	Actual Date
Project Management Plan Completed			
In-House Scoping Meeting			
ATP through Reconnaissance Study			
ATP through Environmental Document			09/02/2014
Document to FHWA/Statewide			
Document Approved			
ATP through Final PS&E	06/30/2015		
Design Study Report Approved			
Local Review			
Plans In Hand Review			
PS&E Review			
ATP through Appraisals & Acquisitions			
ATP through Utility Relocation			
Signed Agreements			
Right Of Way Certification			
ATP through Construction	09/01/2015		

Estimated Advertise Date: 09/01/2015

Project Status

Project Information **Designer: Consultant**

Project Progress 05/06/2015 Contract extension with consultant engineer complete. Consultant proceeding with final design work in preparation for a pre-environmental review in July.

Environmental Information **Contact: LINDH, HILARY K**

Document Type: Categorical Exclusion

Environmental Progress 06/23/2015 Agency scoping letter 12/18/14; public notice 12/19/14. Section 106 process is complete, SHPO concurrence with No Historic Properties Affected received 5/18/15. Informal Section 7 consultation under Endangered Species Act completed with NMFS on 5/1/15; and with FWS on 6/8/15. Environmental document is drafted - awaiting requested information from FWS regarding eagle nest locations, and feedback from FHWA regarding applicability of Section 4(f) to project.

Permit #	Permit Type	Appl Date	Issue Date	Expr Date
POA-2000-641-M3	Both Section 404 and Section 10 permit		09/19/2011	09/30/2016

Design Status Report

Program #: Z682380000
 AKSAS #: 68238
 Need ID: 27454

Federal Project #: 0939007
 Ledger Code: 30253722
 End Date: 06/30/2017

Design Manager: LOWELL, DAVID H
 Construction Manager: BORIS, TODD A
 Area Planner:

Project Name: **KAKE FERRY TERMINAL IMPROVEMENTS**
 Remarks: Funding: FHWA

Project Scope 07/08/2013 Replace the existing transfer bridge and associated bridge support float and related infrastructure. The project will also refurbish and existing rock slope that abuts the terminal uplands and bridge abutment and install new cathodes protection anodes on all offshore pile supported mooring structures.

Program Summary

Project Phase	STIP / TIP Information			Project Phase	Obligated In 2015
	2015	2016	2017		
Design	0.0	0.0	0.0	Construction	117,620
Construction	1,000.0	0.0	0.0		

Project Funding and Expenditure Summary

Project Phase	Programmed	Expended	Expended Last Month	Encumbered	Balance
Restricted Funding	2,005,698	0	0	0	2,005,698
Design	250,000	125,344	0	0	124,656
Construction	3,742,878	907,887	15,282	2,469,408	365,583

Design Development Milestones

Milestone	Original Scheduled Date	Latest Estimated Date	Actual Date
Project Management Plan Completed			
In-House Scoping Meeting			
ATP through Reconnaissance Study			
ATP through Environmental Document			
Document to FHWA/Statewide			
Document Approved	03/31/2014		03/31/2014
ATP through Final PS&E			08/22/2013
Design Study Report Approved			
Local Review			
Plans In Hand Review			
PS&E Review			
ATP through Appraisals & Acquisitions			
ATP through Utility Relocation			
Signed Agreements			
Right Of Way Certification			
ATP through Construction			09/14/2014

Estimated Advertise Date: 10/15/2014

Project Status

Project Information Designer: Staff

Project Progress 06/02/2015 Construction anticipated to start in early September. Preconstruction/Prefabrication conference held April 28. The Jimmy Martinsen indicated he did not have the equipment to meet the environmental commitments.

Environmental Information Contact: TAYLOR, JILL A

Document Type: Categorical Exclusion

Environmental Progress 04/30/2014 Categorical Exclusion document approved by FHWA on 3/31/2014. Project has been verified by USACE under NWP-23.

Permit #	Permit Type	Appl Date	Issue Date	Expr Date
POA-2006-900	Corps of Engineers Nationwide Permit 23, FHWA CE		03/31/2014	03/18/2017

Design Status Report

Program #: Z674660000
 AKSAS #: 67466
 Need ID: 27450

Federal Project #: 000S855
 Ledger Code: 30840622
 End Date:

Design Manager: LOWELL, DAVID H
 Construction Manager: BORIS, TODD A
 Area Planner:

Project Name: **KTN FERRY TERMINAL IMPROVEMENTS**
 Remarks: Funding: FHWA

Project Scope 03/23/2012 This project encompasses the replacement of an existing vessel berthing and turning dolphin structure at the west end of Berth 1; placement of a new turning dolphin between Berths 1 and 3, refurbishment of fendering and platform components at the Berth 3 float; construction of a new pedestrian cover structure over the existing sidewalk from the terminal building to the Berth 3 approach; and the placement of cathodic protection anodes on all existing offshore pile supported structures at Berths 1 and 3.

Program Summary

STIP / TIP Information

Project Phase	2015	2016	2017
Design	0.0	0.0	0.0
Construction	4,000.0	0.0	0.0

Project Funding and Expenditure Summary

Project Phase	Programmed	Expended	Expended Last Month	Encumbered	Balance
Restricted Funding	3,000,000	0	0	0	3,000,000
Design	300,000	82,453	31,630	0	217,547

Design Development Milestones

Milestone	Original Scheduled Date	Latest Estimated Date	Actual Date
Project Management Plan Completed			
In-House Scoping Meeting			
ATP through Reconnaissance Study			
ATP through Environmental Document			
Document to FHWA/Statewide			
Document Approved			
ATP through Final PS&E			08/07/2013
Design Study Report Approved			
Local Review			
Plans In Hand Review			
PS&E Review			
ATP through Appraisals & Acquisitions			
ATP through Utility Relocation			
Signed Agreements			
Right Of Way Certification			
ATP through Construction	09/01/2015		

Estimated Advertise Date: 09/01/2015

Project Status

Project Information		Designer: Staff
Project Progress	05/06/2015	Environmental consultation and preliminary design underway. Pre-environmental review scheduled for end of May.
Environmental Information		Contact: TAYLOR, JILL A
Document Type:	Categorical Exclusion	
Environmental Progress	06/24/2015	Section 7 informal consultation letter sent to NMFS on 3/27/15. Drafting USACE permit application. Drafting CE document.

Permit #	Permit Type	Appl Date	Issue Date	Expr Date
Both Section 404 and Section 10 permit				

Design Status Report

Program #: Z835040000
AKSAS #: 83504
Need ID:

Federal Project #:
Ledger Code: 30700021
End Date:

Design Manager: LOWELL, DAVID H
Construction Manager: KAJDAN, JOHN S
Area Planner:

Project Name: **PORT ALEXANDER & ELFIN COVE HARBOR MAINTENANCE**
Remarks:

Project Scope 04/17/2013 Repair/replace floats, docks, gangways, trestles, pilings and other related work at Port Alexander Outer Float and the Elfin Cove Outer Floats.

Program Summary

Project Funding and Expenditure Summary

Project Phase	Programmed	Expended	Expended Last Month	Encumbered	Balance
Design	100,000	72,338	4,489	0	27,662
Construction	1,000,000	0	0	0	1,000,000

Design Development Milestones

Milestone	Original Scheduled Date	Latest Estimated Date	Actual Date
Project Management Plan Completed			
In-House Scoping Meeting			
ATP through Reconnaissance Study			
ATP through Environmental Document			
Document to FHWA/Statewide			
Document Approved	08/22/2014		08/22/2014
ATP through Final PS&E			
Design Study Report Approved			
Local Review			
Plans In Hand Review			
PS&E Review			
ATP through Appraisals & Acquisitions			
ATP through Utility Relocation			
Signed Agreements			
Right Of Way Certification			
ATP through Construction	02/15/2015		

Estimated Advertise Date: 09/15/2015

Project Status

Project Information

Designer: Staff

Project Progress 05/06/2015 Elfin Cove Harbor Maintenance: Project bids opened with Turnagain Marine declared low bidder.

Port Alexander Harbor Maintenance: Site visit scheduled for May 13th to discuss alternatives with the community.

Environmental Information

Contact: TAYLOR, JILL A

Document Type: Environmental Checklist-State Funded

Environmental Progress 03/28/2015 Elfin Cove State checklist signed and approved 8.22.14. USACE permit recieved 8/7/2014.

Permit #	Permit Type	Appl Date	Issue Date	Expr Date
POA-1960-0013	Corps of Engineer's Nationwide Permit 3, Repair and Replace		08/07/2014	03/18/2017

Design Status Report

Program #: Z696240000
 AKSAS #: 69624
 Need ID: 13883
 Project Name: **SGY FERRY TERMINAL MODIFICATIONS**
 Remarks: Funding: FHWA

Federal Project #: 0971008
 Ledger Code: 30272122
 End Date: 12/31/2016

Design Manager: LOWELL, DAVID H
 Construction Manager: KAJDAN, JOHN S
 Area Planner:

Project Scope	05/25/2011	Inspect and analyze the existing float structure and associated mooring, utility and other components. Establish recommendations for repair, restoration or complete replacement. Design new improvements to restore or replace the float structure to current structural and safety standards suitable for vehicular vessel traffic.
Project Scope	09/22/2014	Inspect and analyze the existing float structure and associated mooring, utility and other components. Establish recommendations for repair, restoration or complete replacement. Design new improvements to restore or replace the float structure to current structural and safety standards suitable for vehicular and vessel traffic.

Program Summary

Project Phase	STIP / TIP Information			Project Phase	Obligated In 2015
	2015	2016	2017		
Design	0.0	0.0	0.0	Design	0
Construction	2,250.0	0.0	0.0		

Project Funding and Expenditure Summary

Project Phase	Programmed	Expended	Expended Last Month	Encumbered	Balance
Design	550,000	388,147	3,192	0	161,853

Design Development Milestones

Milestone	Original Scheduled Date	Latest Estimated Date	Actual Date
Project Management Plan Completed			
In-House Scoping Meeting			
ATP through Reconnaissance Study			
ATP through Environmental Document			09/19/2011
Document to FHWA/Statewide			
Document Approved			
ATP through Final PS&E	09/01/2015		
Design Study Report Approved			
Local Review			
Plans In Hand Review			
PS&E Review			
ATP through Appraisals & Acquisitions			
ATP through Utility Relocation			
Signed Agreements			
Right Of Way Certification			
ATP through Construction	12/01/2015		

Estimated Advertise Date: 12/01/2015

Project Status

Project Information **Designer: Consultant**

Project Progress 05/06/2015 Project scope definition is complete. Sampling contract underway to classify the dredging materials being removed. Consultant back on preliminary design tasks.

Environmental Information **Contact: LINDH, HILARY K**

Document Type: CE that is approved by DOT statewide

Environmental Progress 06/23/2015 Class of Action determined to be 6004 assignable CE 4/6/15. Agency scoping update letters sent out 3/27/15. Informal Section 7 consultation letter sent to NMFS on 5/11/15. Have retained consultant to develop Sampling Analysis Plan (SAP) for dredge sediment. Met with agencies (USACE, EPA, DEC) and consultant on 5/11/15 to discuss SAP. Regional Cultural Resource specialist concurred with Direct to Findings for Section 106 process. Finding of No Historic Properties Affected letter sent to SHPO and 106 consulting parties on 6/19/15

Permit #	Permit Type	Appl Date	Issue Date	Expr Date
Corps of Engineer's Nationwide Permit 3, Repair and Replace				

Design Status Report

Program #: Z683530000
 AKSAS #: 68353
 Need ID:

Federal Project #: N/A
 Ledger Code: 30106722
 End Date:

Design Manager: LOWELL, DAVID H
 Construction Manager: LANDEIS, BERNARD T
 Area Planner:

Project Name: **SIT BARANOF WARM SPRINGS HARBOR IMPROVEMENTS**
 Remarks: Funding Source: MOA w/City and Borough of Sitka (O/Reimb.)

Project Scope 11/19/2013 Remove and replace mooring float facilities at the Baranof Warm Springs harbor.

Program Summary

Latest Estimates for Future Obligations

Project Phase	Expected Date	Participating	Non-Participating	Estimate Date	Comment
Design	05/27/2015	30.0	0.0	05/27/2015	PDA#2 Increase from ph 4
Construction	05/27/2015	-30.0	0.0	05/27/2015	PDA#2 transfer to phase 2

Project Funding and Expenditure Summary

Project Phase	Programmed	Expended	Expended Last Month	Encumbered	Balance
Design	180,000	172,497	5,706	0	7,503
Construction	1,720,000	0	0	0	1,720,000

Design Development Milestones

Milestone	Original Scheduled Date	Latest Estimated Date	Actual Date
Project Management Plan Completed			
In-House Scoping Meeting			
ATP through Reconnaissance Study			
ATP through Environmental Document			
Document to FHWA/Statewide			
Document Approved	12/03/2014		12/03/2014
ATP through Final PS&E			
Design Study Report Approved			
Local Review			
Plans In Hand Review	02/21/2015		
PS&E Review			
ATP through Appraisals & Acquisitions			
ATP through Utility Relocation			
Signed Agreements			
Right Of Way Certification			
ATP through Construction	04/01/2015		

Estimated Advertise Date: 06/01/2015

Project Status

Project Information Designer: Staff

Project Progress 05/06/2015 Plans in hand review complete. On-going work to address comments and complete final design work. PS&E reviewed tentatively schedule for mid-May.

Environmental Information Contact: TAYLOR, JILL A

Document Type: Environmental Checklist-State Funded

Environmental Progress 03/28/2015 Environmental process complete. State Environmental Checklist signed by Regional Environmental Manager on December 3, 2014. USACE permit received September 4, 2014.

Permit #	Permit Type	Appl Date	Issue Date	Expr Date
POA-1946-0039	Corps of Engineers Section 10 of the Rivers and Harbors Act		09/04/2014	03/18/2017

Engineering Manager: Chuck Tripp**Sorted Alphabetically*

Program #	Program Name	Page
Z687380000	City of KTN Water St. Trestle #2 Replacement Reimbursable 30295322	121
Z677800000	GST Airfield Historic Evaluation 30941322	122
Z675170000	GST Airport Apron, Runway, and Taxiway Pavement Rehabilitation 30259922	123
Z680640000	GST Rink Creek Bridge Replacement 30835122	124
Z681290000	JNU Egan Drive Pavement Rehab 10th Street To Mendenhall Loop Rd 30835822	126
Z694500000	JNU Egan Drive - Whittier to Main 30281821	128
Z693930000	JNU Egan Drive Resurfacing Main St. - 10th St. 30135422	129
Z681240000	JNU Glacier Hwy. Bike & Pedestrian Improvements 30835722	130
Z556850000	King Salmon Airport Main Runway Pavement Rehab 30048222	132
Z512670000	King Salmon Airport Taxiway 30507522	133
Z684200000	KDK Anton Larsen Bay Road Extension 30547622	135
Z597610000	Kodiak Trail Project Coding Not Published	136
Z680910000	KTN Tongass Ave. and Water St. Viaduct & Tunnel 30136022	137
Z694200000	KTN Trollers Creek Bridge #0864 Replacement 30293821	138
Z686770000	PSG Airport Runway Safety Area Deficiencies Correction 30834722	139
Z695340000	Replacement of Water Street Trestle #2(KTN Off-System Bridge) 30287822	140

Z682620000	WRG Airport Taxiway & Apron Overlay 30281222	142
Z683860000	YAK Airport Runway Pavement Rehabilitation 30545022	143
Z679770000	YAK Airport Security Fence 30834822	144

PROJECT MILESTONE REPORT - Tripp

Aug 2015

Project Name	AKSASID	FFY	Estimate	Designer:	Jul-15	Aug-15	Sep-15	Oct-15	Nov-15	Dec-15	Jan-16	Feb-16	Mar-16	Apr-16	May-16	Jun-16	Jul-16	Aug-16
Yakutat Airport Fence	67977	2013	\$0	Staff						E			V		P,V	A		
JNU Glacier Hwy, Bike & Pedestrian Improvements	68124	2015	\$8,900,000	Staff	V		A											
JNU Egan Drive Improvements - Main Street to 10th Street	69393	14	\$5,000,000	Staff		O			A									

LEGEND

- | | | | |
|-----------------------------|-------------------------------------|-----------------------------|-----------------------|
| A = Authority to Advertise | E = Environmental Document Approval | P = Environmental Permit | U = Utility Agreement |
| B = Bridge | G = Draft Geotechnical | L = Location Survey | V = Reviews |
| C = Consultant Solicitation | H = Hydrology | M = Scoping Management Plan | X = Public Meeting |
| D = Design Study Report | I = Inventory | O = Construction Obligation | Y = Local Concurrence |

Print Date: Select Supervisor:

Design Status Report

Program #: Z687380000
 AKSAS #: 68738
 Need ID:

Federal Project #: N/A
 Ledger Code: 30295322
 End Date:

Design Manager: TRIPP, CHARLES M
 Construction Manager: TRIPP, CHARLES M
 Area Planner:

Project Name: CITY OF KTN WATER ST TRESTLE #2 REPLACEMENT REIMBURSABLE

Remarks: Reimbursed by City of KTN; related to PJ 69548

Project Scope 04/08/2015 The objective of this project is for the replacement and rehabilitation of off-system city bridges and trestles in Ketchikan. This project may include, but is not limited to construction for the replacement of Water Street Trestle Number 2. This project is funded with a reimbursable agreement between the City of Ketchikan and SR DOT&PF. Ketchikan is receiving the funds through a grant from State Dept of Commerce. This work will be funded with this project and Federal PJ 69534.

Program Summary

Latest Estimates for Future Obligations

Project Phase	Expected Date	Participating	Non-Participating	Estimate Date	Comment
Design	06/10/2015	150.0	0.0	06/10/2015	PDA #1 Fund phase
Construction	06/10/2015	-150.0	0.0	06/10/2015	PDA #1 Reduce phase

Project Funding and Expenditure Summary

Project Phase	Programmed	Expended	Expended Last Month	Encumbered	Balance
Design	150,000	0	0	0	150,000
Right of Way	5,240	5,162	0	0	78
Construction	9,094,760	0	0	0	9,094,760

Design Development Milestones

Milestone	Original Scheduled Date	Latest Estimated Date	Actual Date
Project Management Plan Completed			
In-House Scoping Meeting			
ATP through Reconnaissance Study			
ATP through Environmental Document			
Document to FHWA/Statewide			
Document Approved			
ATP through Final PS&E			
Design Study Report Approved			
Local Review			
Plans In Hand Review			
PS&E Review			
ATP through Appraisals & Acquisitions			
ATP through Utility Relocation			
Signed Agreements			
Right Of Way Certification			
ATP through Construction			

Estimated Advertise Date:

Project Status

Project Information	Designer:
Project Progress	06/03/2015 See 69534.

Design Status Report

Program #: Z677800000
 AKSAS #: 67780
 Need ID:

Federal Project #:
 Ledger Code: 30941322
 End Date:

Design Manager: TRIPP, CHARLES M
 Construction Manager:
 Area Planner:

Project Name: **GST AIRFIELD HISTORIC EVALUATION**
 Remarks: Funding: FAA - Grant

Project Scope 10/11/2012 DOT&PF, in cooperation with FAA, SHPO and the National Park Service, will develop a report that thoroughly evaluates the Historic Context of the Gustavus Airfield District with regard to the community of Gustavus, the development of Glacier Bay National Park and regional effects to Southeast. This report is required to satisfy requirements of a Memorandum of Agreement to resolve adverse effects to a historic resource from construction of an expanded Runway Safety Area at the Gustavus Airport.

Program Summary

Project Funding and Expenditure Summary

Project Phase	Programmed	Expended	Expended Last Month	Encumbered	Balance
Design	200,000	5,803	1,014	147,946	46,251

Design Development Milestones

Milestone	Original Scheduled Date	Latest Estimated Date	Actual Date
Project Management Plan Completed			
In-House Scoping Meeting			
ATP through Reconnaissance Study			
ATP through Environmental Document			
Document to FHWA/Statewide			
Document Approved			
ATP through Final PS&E			
Design Study Report Approved			
Local Review			
Plans In Hand Review			
PS&E Review			
ATP through Appraisals & Acquisitions			
ATP through Utility Relocation			
Signed Agreements			
Right Of Way Certification			
ATP through Construction			

Estimated Advertise Date:

Project Status

Project Information	Designer:
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Project Progress	06/03/2015	This is a project to resolve adverse effects to the Gustavus Airfield District from project 68287 GST: Runway Safety Area. A historian will provide a report on the history of aviation in the Gustavus area.
NTP has been issued and the work is ongoing.		

Environmental Information	Contact: STOREY, BENJAMIN M
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Document Type:	Undecided - will be determined in process
Environmental Progress	03/31/2015 HDR selected to conduct historic evaluation needed for compliance with FAA MOA.

Design Status Report

Program #: Z675170000
 AKSAS #: 67517
 Need ID:

Federal Project #:
 Ledger Code: 30259922
 End Date:

Design Manager: TRIPP, CHARLES M
 Construction Manager: KAJDAN, JOHN S
 Area Planner:

Project Name: **GST AIRPORT APRON, RUNWAY, AND TAXIWAY PAVEMENT REHAB.**
 Remarks: faa

Project Scope 11/07/2014 Rehabilitate the pavement surfaces of runway, taxiway, and apron surfaces.

Program Summary

Project Funding and Expenditure Summary

Project Phase	Programmed	Expended	Expended Last Month	Encumbered	Balance
Design	605,000	0	0	0	605,000

Design Development Milestones

Milestone	Original Scheduled Date	Latest Estimated Date	Actual Date
Project Management Plan Completed			
In-House Scoping Meeting			
ATP through Reconnaissance Study			
ATP through Environmental Document			
Document to FHWA/Statewide			
Document Approved			
ATP through Final PS&E			
Design Study Report Approved			
Local Review			
Plans In Hand Review			
PS&E Review			
ATP through Appraisals & Acquisitions			
ATP through Utility Relocation			
Signed Agreements			
Right Of Way Certification			
ATP through Construction			

Estimated Advertise Date:

Project Status

Project Information	Designer:
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Project Progress 06/03/2015 No progress to report.

Design Status Report

Program #: Z680640000
 AKSAS #: 68064
 Need ID: 23055

Federal Project #: 0003157
 Ledger Code: 30835122
 End Date: 12/31/2015

Design Manager: TRIPP, CHARLES M
 Construction Manager: KAJDAN, JOHN S
 Area Planner:

Project Name: **GST RINK CREEK BRIDGE REPLACEMENT**
 Remarks: Funding: FHWA

Project Scope	12/13/2011	Remove existing Rink Creek Bridge, #2203, and replace with adequate structure which will provide access to the Falls Creek Hydroelectric Project and must be designed to accommodate heavy vehicles. Project spans the length of the bridge plus tie into the road only.
Project Scope	11/06/2013	Remove existing Rink Creek Bridge (No. 2203). Replace with an adequate structure that meets the requirements of fish passage. Design to accommodate heavy vehicles and allow for passage of two lanes of traffic.

Program Summary

Project Phase	STIP / TIP Information			Project Phase	Obligated In
	2015	2016	2017		2015
Design	100.0	0.0	0.0	Design	157,185
Right of Way	25.0	0.0	0.0		
Construction	1,100.0	0.0	0.0		
Utilities	50.0	0.0	0.0		

Project Funding and Expenditure Summary

Project Phase	Programmed	Expended	Expended Last Month	Encumbered	Balance
Restricted Funding	650,000	0	0	0	650,000
Design	427,185	260,331	11,783	8,732	158,123

Design Development Milestones

Milestone	Original Scheduled Date	Latest Estimated Date	Actual Date
Project Management Plan Completed			
In-House Scoping Meeting			
ATP through Reconnaissance Study			
ATP through Environmental Document			
Document to FHWA/Statewide			
Document Approved			09/20/2013
ATP through Final PS&E			12/03/2013
Design Study Report Approved			
Local Review			
Plans In Hand Review	06/15/2015		
PS&E Review	07/31/2015		
ATP through Appraisals & Acquisitions			
ATP through Utility Relocation			
Signed Agreements			
Right Of Way Certification			
ATP through Construction	08/31/2015		

Estimated Advertise Date: 09/15/2015

Project Status

Project Information	Designer:
Project Progress	07/01/2015 Environmental Document has been signed.
	Geotech drilling and hydraulic modeling has been done in support of the design of the replacing the bridge.
	Plans in hand and field review was done in June

Environmental Information	Contact: TAYLOR, JILL A
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Document Type:	CE that is approved by DOT statewide				
Environmental Progress	06/24/2015	Plans in Hand field review on June 22, 2015. Design change to an arch culvert with sheetpile footings requires an environmental re-evaluation of the project and permits.			
Permit #	Permit Type	Appl Date	Issue Date	Expr Date	
FH14-I-0011	ADFG Fish Habitat Permit		02/28/2014		
	Corps of Engineers Nationwide Permit 14, minor road crossing fills		01/24/2014		

Design Status Report

Program #: Z680640000

Federal Project #: 0003157

Design Manager: TRIPP, CHARLES M

AKSAS #: 68064

Ledger Code: 30835122

Construction Manager: KAJDAN, JOHN S

Need ID: 23055

End Date: 12/31/2015

Area Planner:

Project Name: **GST RINK CREEK BRIDGE REPLACEMENT**

Remarks: Funding: FHWA

Utility Information

Contact: BUCK, JOSEPH T

Utility Progress 04/08/2014 Preliminary cost estimates ACS \$25,000 Gustavus Electric \$15,000

Preliminary Engineering letters sent to utilities on 2-19-14.

3-25-14 Informed utilities that their work is on hold while Design evaluates bridge option.

Bridge Information

Contact: ESCAMILLA, JESSE III

Bridge #: 2203 Bridge Name: RINK CREEK

Bridge Scope 05/07/2014 Replace existing structure with a bridge.

Bridge Progress 09/11/2014 Sent Bridge Selection Report 4/20/14. Met with SE Region 9/9/14 to discuss project options.

Design Status Report

Program #: Z681290000
 AKSAS #: 68129
 Need ID: 23397

Federal Project #: 0932049
 Ledger Code: 30835822
 End Date:

Design Manager: TRIPP, CHARLES M
 Construction Manager: WILKINS, CATHERINE
 Area Planner:

Project Name: **JNU EGAN DR PAVEMENT REHAB 10TH STREET TO MENDENHALL LP**

RD

Remarks: Funding: FHWA (NHS)

Project Scope 01/03/2012 Pavement resurfacing and guardrail rehabilitation on Egan Drive from 10th Street to Mendenhall Loop .

Program Summary

STIP / TIP Information

Project Phase	2015	2016	2017
Design	0.0	0.0	0.0
Right of Way	0.0	0.0	0.0
Construction	17,900.0	0.0	0.0

Project Funding and Expenditure Summary

Project Phase	Programmed	Expended	Expended Last Month	Encumbered	Balance
Design	400,000	298,839	11,301	0	101,161

Design Development Milestones

Milestone	Original Scheduled Date	Latest Estimated Date	Actual Date
Project Management Plan Completed			
In-House Scoping Meeting			
ATP through Reconnaissance Study			
ATP through Environmental Document			02/15/2012
Document to FHWA/Statewide			
Document Approved			08/16/2013
ATP through Final PS&E			04/26/2013
Design Study Report Approved			
Local Review			
Plans In Hand Review			
PS&E Review	06/09/2015	06/30/2015	
ATP through Appraisals & Acquisitions			
ATP through Utility Relocation			
Signed Agreements			
Right Of Way Certification			
ATP through Construction	07/02/2015	08/15/2015	

Estimated Advertise Date: 09/15/2015

Project Status

Project Information **Designer:**

Project Progress 07/01/2015 The project had a PS&E review in June. Responding to comments, anticipate obligating in July. We anticipate that the project will be advertise together with project 67595 Egan Drive Salmon Creek Intersection Safety Improvements as a single contract.

Environmental Information **Contact: LINDH, HILARY K**

Document Type: CE that is approved by DOT statewide

Environmental Progress 06/23/2015 Re-evaluation approved 2/23/15. Eagle permit extended to 12/25/16. Fish habitat permit received 2/25/15 for culvert slip-lining activity. Re-verification of authorization under COE NWP 3 from Statewide received 1/14/15. CBJ Variance for work within 330' of eagle nest extended to 9/24/16.

Permit #	Permit Type	Appl Date	Issue Date	Expr Date
FH15-I-0022	ADFG Fish Habitat Permit		02/25/2015	
VAR2015 0005	CBJ Variance	02/02/2015	03/24/2015	09/24/2016
N/A	Corps of Engineer's Nationwide Permit 3, Repair and Replace		01/14/2015	01/14/2017
MB21615B-1	USF&WS		02/06/2014	12/25/2016

Design Status Report

Program #: Z681290000

Federal Project #: 0932049

Design Manager: TRIPP, CHARLES M

AKSAS #: 68129

Ledger Code: 30835822

Construction Manager: WILKINS, CATHERINE

Need ID: 23397

End Date:

Area Planner:

Project Name: **JNU EGAN DR PAVEMENT REHAB 10TH STREET TO MENDENHALL LP
RD**

Remarks: Funding: FHWA (NHS)

Bridge Information

Contact:

Bridge #: 1863 Bridge Name: LEMON CREEK - S.B.

Bridge Scope 09/11/2014 Upgrade bridge rails.

Bridge Progress 09/11/2014 See Br. No. 1197

Bridge Information

Contact: DAUGHERTY, LESLIE K

Bridge #: 1197 Bridge Name: LEMON CREEK - N.B.

Bridge Scope 09/11/2014 Upgrade bridge rails.

Bridge Progress 09/11/2014 Sent Stamped Plans 6/2/14.

Design Status Report

Program #: Z694500000
 AKSAS #: 69450
 Need ID: 24676

Federal Project #:
 Ledger Code: 30281821
 End Date:

Design Manager: TRIPP, CHARLES M
 Construction Manager: WILKINS, CATHERINE
 Area Planner:

Project Name: **JNU EGAN DRIVE - WHITTIER TO MAIN**
 Remarks: Funding: State Funds Cruise Ship Related

Project Scope 02/05/2010 Increase sidewalk width and bike lanes on Egan Drive from Whittier to Main, repave Egan Drive inlaid pavement markings, and build a new retaining wall for Egan Drive near Merchant's Wharf building.

Program Summary

Project Funding and Expenditure Summary

Project Phase	Programmed	Expended	Expended Last Month	Encumbered	Balance
Design	298,500	268,723	0	0	29,777
Construction	1,691,500	0	0	0	1,691,500

Design Development Milestones

Milestone	Original Scheduled Date	Latest Estimated Date	Actual Date
Project Management Plan Completed			02/02/2011
In-House Scoping Meeting			
ATP through Reconnaissance Study			
ATP through Environmental Document			
Document to FHWA/Statewide			
Document Approved			
ATP through Final PS&E			
Design Study Report Approved			
Local Review			
Plans In Hand Review			
PS&E Review			
ATP through Appraisals & Acquisitions			
ATP through Utility Relocation			
Signed Agreements			
Right Of Way Certification			
ATP through Construction			

Estimated Advertise Date:

Project Status

Project Information **Designer:**

Project Progress 07/01/2015 Further development of this project is occurring as part of 69393.

Environmental Information **Contact: LINDH, HILARY K**

Document Type: CE that is approved by DOT statewide

Environmental Progress 01/29/2013 Combined with 69393, see that project for progress updates.

Design Status Report

Program #: Z693930000
 AKSAS #: 69393
 Need ID: 23563

Federal Project #: 0932047
 Ledger Code: 30135422
 End Date: 12/31/2015

Design Manager: TRIPP, CHARLES M
 Construction Manager: WILKINS, CATHERINE
 Area Planner:

Project Name: **JNU EGAN DRIVE IMPROVEMENTS - MAIN STREET TO 10TH STREET**
 Remarks: Funding: FHWA

Project Scope	11/16/2010	Pavement resurfacing on Egan Drive from Main Street to 10th Street.
Project Scope	01/02/2013	Resurface Egan Drive from Main Street to 10th Street. Replace retaining wall under Merchants Wharf. Improve intersections, pedestrian facilities and add bike lanes as appropriate.

Program Summary

Project Phase	STIP / TIP Information			Project Phase	Obligated In
	2015	2016	2017		2015
Design	390.0	0.0	0.0	Design	268,000
Right of Way	10.0	0.0	0.0	Right of Way	611,400
Construction	4,916.5	0.0	0.0		
Utilities	365.0	0.0	0.0		

Latest Estimates for Future Obligations

Project Phase	Expected Date	Participating	Non-Participating	Estimate Date	Comment
Right of Way	07/07/2015	611.4	0.0	07/07/2015	PDA#4 Fund phase

Project Funding and Expenditure Summary

Project Phase	Programmed	Expended	Expended Last Month	Encumbered	Balance
Design	508,000	388,823	15,261	7,046	112,132
Right of Way	611,400	0	0	0	611,400

Design Development Milestones

Milestone	Original Scheduled Date	Latest Estimated Date	Actual Date
Project Management Plan Completed			
In-House Scoping Meeting			
ATP through Reconnaissance Study			
ATP through Environmental Document	12/14/2010	01/07/2015	12/14/2010
Document to FHWA/Statewide			
Document Approved	01/15/2015		01/03/2015
ATP through Final PS&E	01/30/2015	01/30/2015	01/26/2015
Design Study Report Approved			
Local Review			
Plans In Hand Review	05/28/2015		
PS&E Review			
ATP through Appraisals & Acquisitions	03/13/2015	03/13/2015	06/24/2015
ATP through Utility Relocation	03/13/2015	03/13/2015	
Signed Agreements			
Right Of Way Certification			
ATP through Construction	08/14/2015	09/14/2015	

Estimated Advertise Date: 11/15/2015

Project Status

Project Information **Designer:**

Project Progress 07/01/2015 Environmental document was signed January 2, 2015. Final Design is proceeding.

Environmental Information **Contact: LINDH, HILARY K**

Document Type: CE that is approved by DOT statewide

Environmental Progress 06/23/2015 Environmental document approved 1/2/15. Awaiting COE permit drawings so application can be submitted.

Permit #	Permit Type	Appl Date	Issue Date	Expr Date
Corps of Engineers Nationwide Permit 14, minor road crossing fills				

Utility Information **Contact: BUCK, JOSEPH T**

Utility Progress 09/06/2013 Awaiting design to begin utility process.
 Preliminary discussions with CBJ for water system replacment RSA.

Design Status Report

Program #: Z681240000
 AKSAS #: 68124
 Need ID: 26112

Federal Project #: 0955016
 Ledger Code: 30835722
 End Date:

Design Manager: TRIPP, CHARLES M
 Construction Manager: WILKINS, CATHERINE
 Area Planner:

Project Name: **JNU GLACIER HWY BIKE & PEDESTRIAN IMPROVEMENTS**
 Remarks: Funding: FHWA

Project Scope 01/03/2012 Improve pedestrian and bicycle facilities on Glacier Hwy (CDS 296229) from Glacier Highway Access Road to Twin Lakes Drive. Improvements include: add or improve sidewalks as needed and on the south side of Lemon Creek Bridge (#0793), modify/improve drainage of roadway, stripe bike lanes, determine crosswalk locations, resurface entire length of roadway, install bus pullouts as needed, make adjustments to intersections and driveways as needed and install highway lighting along the corridor as needed.

Program Summary

STIP / TIP Information

Project Phase	2015	2016	2017
Design	400.0	0.0	0.0
Right of Way	180.0	0.0	0.0
Construction	0.0	0.0	0.0
Utilities	0.0	0.0	0.0

Project Funding and Expenditure Summary

Project Phase	Programmed	Expended	Expended Last Month	Encumbered	Balance
Design	1,100,000	474,735	16,200	317,488	307,777

Design Development Milestones

Milestone	Original Scheduled Date	Latest Estimated Date	Actual Date
Project Management Plan Completed		05/15/2012	
In-House Scoping Meeting			03/13/2012
ATP through Reconnaissance Study			
ATP through Environmental Document		12/15/2015	02/15/2012
Document to FHWA/Statewide			
Document Approved			
ATP through Final PS&E			
Design Study Report Approved			
Local Review			
Plans In Hand Review			
PS&E Review			
ATP through Appraisals & Acquisitions			
ATP through Utility Relocation			
Signed Agreements			
Right Of Way Certification			
ATP through Construction	08/01/2016		

Estimated Advertise Date: 09/15/2016

Project Status

Project Information **Designer:**

Project Progress 07/01/2015 Consultant has begun preliminary design in support of completing the environmental document.

Environmental Information **Contact: LINDH, HILARY K**

Document Type: CE that is approved by DOT statewide

Environmental Progress 06/23/2015 Wetlands delineation completed July 2013; preliminary jurisdictional determination received April 14, 2014. Agency scoping in January 2014. Site visit with Alaska Fish and Game January 22, 2014. Addition of roundabout at Renninger means we need re-confirmation of the Class of Action from Statewide (which requires more ROW information). Consultant working on prelim design/ROW.

Permit #	Permit Type	Appl Date	Issue Date	Expr Date
	ADFG Fish Habitat Permit			
	CBJ Variance			
	Corps of Engineers Nationwide Permit 23, FHWA CE			
	USF&WS			

Design Status Report

Program #: Z681240000

Federal Project #: 0955016

Design Manager: TRIPP, CHARLES M

AKSAS #: 68124

Ledger Code: 30835722

Construction Manager: WILKINS, CATHERINE

Need ID: 26112

End Date:

Area Planner:

Project Name: **JNU GLACIER HWY BIKE & PEDESTRIAN IMPROVEMENTS**

Remarks: Funding: FHWA

Utility Information

Contact: BUCK, JOSEPH T

Utility Progress 09/11/2013 Met with AEL&P, GCI, and ACS to review three conceptual designs for Lemon Road on 9/10/13 to discuss cost ranges for relocating distribution poles, transmission poles, and pole # 11953 and associated utility boxes at the SW corner of the Anka Street and Old Glacier Hwy intersection. Spoke with Tony Stoinich and Dave Crabtree with CBJ concerning Wastewater Utility and Water Utility improvement needs within the conceptual project limits.

Bridge Information

Contact:

Bridge #: 793

Bridge Name: LEMON CREEK

Bridge Scope

07/03/2013 Widen existing bridge to include DS sidewalk.

Bridge Progress

09/11/2014 Waiting for start package.

Design Status Report

Program #: Z556850000
AKSAS #: 55685
Need ID:

Federal Project #:
Ledger Code: 30048222
End Date:

Design Manager: TRIPP, CHARLES M
Construction Manager: ANDERSON, ROBERT L
Area Planner:

Project Name: KING SALMON AIRPORT MAIN RUNWAY PAVEMENT REHAB
Remarks: PJ transferred from Central Region

Project Scope 11/20/2012 Pavement preservation or rehabilitation of runway 12/30 at King Salmon Airport, Alaska. The Airport Pavement Inspection Report from 9/2010 shows approximately 1,600 linear feet of runway below acceptable values and in need of preservation/rehab.

Program Summary

Latest Estimates for Future Obligations

Project Phase	Expected Date	Participating	Non-Participating	Estimate Date	Comment
Construction	08/15/2017	15,000.0	0.0	08/15/2013	placeholder (AIP E>18),re-scope to pave entire runway

Project Funding and Expenditure Summary

Project Phase	Programmed	Expended	Expended Last Month	Encumbered	Balance
Design	21,000	1,538	0	0	19,462

Design Development Milestones

Milestone	Original Scheduled Date	Latest Estimated Date	Actual Date
Project Management Plan Completed			
In-House Scoping Meeting			
ATP through Reconnaissance Study			
ATP through Environmental Document			
Document to FHWA/Statewide			
Document Approved			
ATP through Final PS&E			
Design Study Report Approved			
Local Review			
Plans In Hand Review			
PS&E Review			
ATP through Appraisals & Acquisitions			
ATP through Utility Relocation			
Signed Agreements			
Right Of Way Certification			
ATP through Construction			

Estimated Advertise Date:

Project Status

Project Information Designer: TBD

Project Progress 07/01/2015 General: Rehab King Salmon RW 12/30.

Progress: Transfer memo and attachments sent to South Coast

Current tasks: Copy and send miscellaneous files.

Environmental Information Contact: SHEA, KATHLEEN E

Document Type: Undecided - will be determined in process

Environmental Progress 07/09/2015 Current Tasks: Anticipate transfer to South Coast Region.

Completed Tasks: None

Issues/Problems: None

Right of Way Information Contact: MICHAELSON, KAREN M

ROW Progress 09/10/2014 No activity this month. 9/10/14*** No activity this month. 8/11/14*** No activity this month. 7/9/14 ***No activity this month.6/6/14 ***No current activity

Materials Geotech Information Contact: BURRITT, TONYA R

Materials Progress 03/12/2015 Will support Design as requested and provide plan reviews.

Design Status Report

Program #: Z512670000
 AKSAS #: 51267
 Need ID:

Federal Project #:
 Ledger Code: 30507522
 End Date:

Design Manager: TRIPP, CHARLES M
 Construction Manager: ANDERSON, ROBERT L
 Area Planner:

Project Name: **KING SALMON AIRPORT TAXIWAY**

Remarks: env doc 53147, asso reimb 56067.

Project Scope 07/01/2008 Design and construction of a parallel taxiway for R/W 12/30, expansion of the terminal apron, relocation of Main Street, and paving of the terminal/long-term parking.

11/14/13 Scope Revision: delete replacement of existing runway and taxiway lighting and new electrical facilities.

Program Summary

Latest Estimates for Future Obligations

Project Phase	Expected Date	Participating	Non-Participating	Estimate Date	Comment
Construction	08/01/2015	10,300.0	0.0	04/16/2013	const NTP 1 (C-15/16, E-17). pre-PSE revised Apr 13.
Construction	08/01/2017	10,300.0	0.0	04/16/2013	const NTP #2 (C17, E18)
Utilities	08/01/2015	450.0	0.0	02/02/2009	utility relo

Project Funding and Expenditure Summary

Project Phase	Programmed	Expended	Expended Last Month	Encumbered	Balance
Design	2,250,000	1,647,929	15,064	395,070	207,001

Design Development Milestones

Milestone	Original Scheduled Date	Latest Estimated Date	Actual Date
Project Management Plan Completed			
In-House Scoping Meeting			
ATP through Reconnaissance Study			
ATP through Environmental Document			
Document to FHWA/Statewide			
Document Approved			03/18/2008
ATP through Final PS&E			
Design Study Report Approved			
Local Review			
Plans In Hand Review			
PS&E Review		05/22/2013	05/22/2013
ATP through Appraisals & Acquisitions			
ATP through Utility Relocation			
Signed Agreements			
Right Of Way Certification		06/15/2015	
ATP through Construction	03/15/2013	07/15/2015	

Estimated Advertise Date:

Project Status

Project Information **Designer: DOWL HKM**

Project Progress 07/01/2015 General: Design and Environmental by DOWL. EA complete.
 Progress: Transfer memo and attachments sent to Southcoast Region. Removed from 2015 contingency list.
 Current tasks: Proceed with aero survey for this Part 139, Primary airport. Amend PSA to transfer to Southcoast PM.

Environmental Information **Contact: BOYDSTON, MARK A**

Document Type: Environmental Assessment
 Environmental Progress 05/08/2014 Current Tasks: See Project 57093;
 Completed tasks: Project certified
 Issues: None

Permit #	Permit Type	Appl Date	Issue Date	Expr Date
POA-2005-191-M2	Corps of Engineers 404 Individual Wetland Permit		07/13/2012	07/31/2017
POA-2005-191-M1	Corps of Engineers 404 Individual Wetland Permit		03/26/2008	03/31/2013

Right of Way Information **Contact: MICHAELSON, KAREN M**

ROW Progress 05/08/2014 5/8/2013 No change. 3/13/2013 Air Force telling Dept they cannot issue Grant of Easement because of their rights expired, but they have also issued a ltr requesting we provide environmental baseline survey checklist.

Design Status Report

Program #: Z512670000

Federal Project #:

Design Manager: TRIPP, CHARLES M

AKSAS #: 51267

Ledger Code: 30507522

Construction Manager: ANDERSON, ROBERT L

Need ID:

End Date:

Area Planner:

Project Name: **KING SALMON AIRPORT TAXIWAY**

Remarks: env doc 53147, asso reimb 56067.

01/09/2013 No change. 11/06/2012 Request for Easement sent to USAF on Oct. 27. 09/12/2012 USAF Easement sent to AG for review. 5/8/12 Continuing negotiations with USAF. 3/7/2012 language for easement from USAF approved by AG and Deputy Commissioner. Finalizing easement with USAF. 1/10/2012 No Change. 9/7/11 No change. 7/12/11 No change. 5/10/11 No change. 3/9/11 No change. 1/11/11 No change. 5/5/10 No change. 5/14/09 Unknown at this time.

Utility Information

Contact: SHAPIRO, JUDI L

Utility Progress 07/10/2014 Utility relocation agreements completed for NEA (electric) and BBTC (telephone). Agreements not delivered to utilities for signature.

Materials Geotech Information

Contact: BURRITT, TONYA R

Materials Progress 03/12/2015 Will support Design as requested and provide plan reviews.

Design Status Report

Program #: Z684200000
 AKSAS #: 68420
 Need ID:

Federal Project #: N/A
 Ledger Code: 30547622
 End Date:

Design Manager: TRIPP, CHARLES M
 Construction Manager: WILKINS, CATHERINE
 Area Planner:

Project Name: **KODIAK ANTON LARSEN BAY ROAD EXTENSION**
 Remarks: MOA w/Spruce Island Development Corp (SIDCO)

Project Scope 01/23/2014 Plan, design and construct a road extension up to 3 miles from the end of the current Anton Larsen Bay road to a site suitable for a new boat launch facility. Plan, design and construct the new boat launch facility.

Program Summary

Project Funding and Expenditure Summary

Project Phase	Programmed	Expended	Expended Last Month	Encumbered	Balance
Design	375,000	46,798	0	0	328,202

Design Development Milestones

Milestone	Original Scheduled Date	Latest Estimated Date	Actual Date
Project Management Plan Completed			
In-House Scoping Meeting			
ATP through Reconnaissance Study			
ATP through Environmental Document			
Document to FHWA/Statewide			
Document Approved			
ATP through Final PS&E			
Design Study Report Approved			
Local Review			
Plans In Hand Review			
PS&E Review			
ATP through Appraisals & Acquisitions			
ATP through Utility Relocation			
Signed Agreements			
Right Of Way Certification			
ATP through Construction			

Estimated Advertise Date:

Project Status

Project Information	Designer:
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Project Progress	07/01/2015	MOA was signed with Spruce Island Development Corporation (SIDCO). Prepared a preliminary project description and estimate for SIDCO in January 2014. A recon site visit was done in May 2014 and we are currently refining preliminary alternatives.
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Environmental Information	Contact: TAYLOR, JILL A
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Document Type:	Environmental Checklist-State Funded	
Environmental Progress	06/24/2015	Awaiting preliminary design to begin environmental process.

Design Status Report

Program #: Z597610000
 AKSAS #: 59761
 Need ID: 26151

Federal Project #:
 Ledger Code:
 End Date:

Design Manager: TRIPP, CHARLES M
 Construction Manager:
 Area Planner:

Project Name: **KODIAK TRAIL PROJECT**

Remarks: Funding: FHWA & Local Match - waiting for MOA

Project Scope 03/06/2012 STIP Scope: Design and construct a 1.3 mile pathway within existing ROW along the ocean side of Rezanof Drive in Kodiak. This 10ft wide pathway would be from Pier2, near Shelikof street up to the existing Rotary Vista.

Program Summary

STIP / TIP Information

Project Phase	2015	2016	2017
Design	0.0	0.0	0.0
Right of Way	0.0	0.0	0.0

Latest Estimates for Future Obligations

Project Phase	Expected Date	Participating	Non-Participating	Estimate Date	Comment
Design	06/01/2015	0.0	0.0	03/06/2012	(needs local match)- PJC

Project Funding and Expenditure Summary

Design Development Milestones

Milestone	Original Scheduled Date	Latest Estimated Date	Actual Date
Project Management Plan Completed			
In-House Scoping Meeting			
ATP through Reconnaissance Study			
ATP through Environmental Document			
Document to FHWA/Statewide			
Document Approved			
ATP through Final PS&E			
Design Study Report Approved			
Local Review			
Plans In Hand Review			
PS&E Review			
ATP through Appraisals & Acquisitions			
ATP through Utility Relocation			
Signed Agreements			
Right Of Way Certification			
ATP through Construction			

Estimated Advertise Date:

Project Status

Project Information **Designer:**

Project Progress 11/13/2014 - Planning still working with City of Kodiak regarding final MOU disposition
 - Project to be transferred to the South Coastal Region.

Environmental Information **Contact: RIDDLE, RYAN N**

Document Type: Undecided - will be determined in process

Environmental Progress 09/10/2014 Current Tasks: On hold until further notice from Design.

Completed Tasks: Conducted a site visit on September 6, 2012 to view the scope of proposed activities.
 Potential Section 106 issues along the proposed alignment.

Issues/Problems: None

Right of Way Information **Contact: BURTON, ALBAN L**

ROW Progress 05/08/2014 No change. Awaiting design information to prepare a schedule & budget for ROW activities in support of this project.

Utility Information **Contact: SHAPIRO, JUDI L**

Utility Progress 07/10/2014 No activity at this time.

Materials Geotech Information **Contact: MILLER, MITCHEL R**

Materials Progress 01/08/2013 No action at this time.

Design Status Report

Program #: Z680910000
 AKSAS #: 68091
 Need ID: 27766

Federal Project #: 0902042
 Ledger Code: 30136022
 End Date:

Design Manager: TRIPP, CHARLES M
 Construction Manager: BORIS, TODD A
 Area Planner:

Project Name: **KTN TONGASS AVE & WATER ST. VIADUCT & TUNNEL**
 Remarks: FHWA

Project Scope 04/14/2014 Resurface pavement and construct improvements along South Tongass Highway between milepoints 0.28 (at hospital) and 2.0, including the South Tongass Highway Tunnel. Consider improvements to pedestrian and bike facilities, and lane configurations. Evaluate and address deficiencies in the tunnel and bridges.

Program Summary

STIP / TIP Information

Project Phase	2015	2016	2017
Design	500.0	0.0	0.0
Right of Way	500.0	0.0	0.0

Project Funding and Expenditure Summary

Project Phase	Programmed	Expended	Expended Last Month	Encumbered	Balance
Design	1,250,000	127,877	32,340	0	1,122,123

Design Development Milestones

Milestone	Original Scheduled Date	Latest Estimated Date	Actual Date
Project Management Plan Completed			
In-House Scoping Meeting			
ATP through Reconnaissance Study			
ATP through Environmental Document			06/03/2014
Document to FHWA/Statewide			
Document Approved			
ATP through Final PS&E			
Design Study Report Approved			
Local Review			
Plans In Hand Review			
PS&E Review			
ATP through Appraisals & Acquisitions			
ATP through Utility Relocation			
Signed Agreements			
Right Of Way Certification			
ATP through Construction			

Estimated Advertise Date:

Project Status

Project Information		Designer:
Project Progress	07/01/2015	Survey of project corridor is ongoing.
Environmental Information		Contact: TAYLOR, JILL A
Document Type:	CE that is approved by DOT statewide	
Environmental Progress	06/24/2015	Awaiting preliminary design to begin environmental process.

Design Status Report

Program #: Z694200000
 AKSAS #: 69420
 Need ID:

Federal Project #:
 Ledger Code: 30293821
 End Date:

Design Manager: TRIPP, CHARLES M
 Construction Manager: BORIS, TODD A
 Area Planner:

Project Name: **KTN TROLLERS CREEK BRIDGE #0864 REPLACEMENT**
 Remarks: Funding: State Funded

Project Scope 10/24/2011 Replace Trollers Creek Bridge #0864 with a two lane bridge structure.

Program Summary

Project Funding and Expenditure Summary

Project Phase	Programmed	Expended	Expended Last Month	Encumbered	Balance
Design	350,000	313,599	14,397	13,970	22,431

Design Development Milestones

Milestone	Original Scheduled Date	Latest Estimated Date	Actual Date
Project Management Plan Completed			
In-House Scoping Meeting			
ATP through Reconnaissance Study			
ATP through Environmental Document			
Document to FHWA/Statewide			
Document Approved		11/15/2012	10/30/2013
ATP through Final PS&E			
Design Study Report Approved			
Local Review			
Plans In Hand Review			
PS&E Review			
ATP through Appraisals & Acquisitions			
ATP through Utility Relocation			
Signed Agreements			
Right Of Way Certification			
ATP through Construction	11/10/2010	07/15/2015	11/10/2010

Estimated Advertise Date: 07/15/2015

Project Status

Project Information **Designer:**

Project Progress 07/01/2015 State environmental checklist has been signed. The geological data report is complete. Structural Foundation Engineering Report is in progress. Bridge design is in progress. A P.I.H. and field review was completed in October 2014 and design is proceeding towards a PS&E review.

Environmental Information **Contact: TAYLOR, JILL A**

Document Type: Environmental Checklist-State Funded
 Environmental Progress 03/28/2015 State Environmental Checklist complete and signed by Regional Environmental Manager on October 30, 2013. No permits needed. PS&E review in April 2015.

Bridge Information **Contact: FENG, YUHAO**

Bridge #:	864	Bridge Name:	TROLLERS CREEK
Bridge Scope	07/03/2013	Replace existing bridge	
Bridge Progress	05/19/2015	Submitted information for PMP. Sent Preliminary Plans 4/30/12. Design check should start soon. Stamped Plans complete. Waiting for Region to request delivery.	

Design Status Report

Program #: Z686770000
 AKSAS #: 68677
 Need ID:

Federal Project #: AIP #3-02-0219-013-2009
 Ledger Code: 30834722
 End Date:

Design Manager: TRIPP, CHARLES M
 Construction Manager:
 Area Planner:

Project Name: **PSG AIRPORT RUNWAY SAFETY AREA DEFICIENCIES CORRECTION**
 Remarks: FAA

Project Scope 02/27/2015 Correct the Runway Safety Areas dimensional deficiencies at the Petersburg Airport.

Program Summary

Project Funding and Expenditure Summary

Project Phase	Programmed	Expended	Expended Last Month	Encumbered	Balance
Design	125,000	4,350	3,194	81,796	38,854

Design Development Milestones

Milestone	Original Scheduled Date	Latest Estimated Date	Actual Date
Project Management Plan Completed			
In-House Scoping Meeting			
ATP through Reconnaissance Study			
ATP through Environmental Document			
Document to FHWA/Statewide			
Document Approved			
ATP through Final PS&E			
Design Study Report Approved			
Local Review			
Plans In Hand Review	06/30/2015		
PS&E Review	06/08/2015	07/31/2015	
ATP through Appraisals & Acquisitions			
ATP through Utility Relocation			
Signed Agreements			
Right Of Way Certification			
ATP through Construction			

Estimated Advertise Date:

Project Status

Project Information	Designer:
Project Progress	07/01/2015 Final Design is underway. A combined PIH/PS&E is expected in July.

Design Status Report

Program #: Z695340000
 AKSAS #: 69534
 Need ID: 24036

Federal Project #: 000S735
 Ledger Code: 30287822
 End Date: 12/31/2016

Design Manager: TRIPP, CHARLES M
 Construction Manager: WILKINS, CATHERINE
 Area Planner:

Project Name: **REPLACEMENT OF WATER STREET TRESTLE #2(KTN OFF-SYSTEM BRDGE)**

Remarks: Funding: FHWA; - special info regarding Contracts, see progress notes dtd 4/2/15

Project Scope 05/26/2010 Rehabilitation and replacement of off-system city of Ketchikan owned bridges.
 Project Scope 02/05/2013 Remove existing Water Street Trestle No. 2 (#0446) and replace with a new structure that will provide safe access for pedestrians and vehicles. Bridge should be designed to accommodate large emergency vehicles.

Program Summary

Project Phase	STIP / TIP Information			Project Phase	Obligated In 2015
	2015	2016	2017		
Design	0.0	0.0	0.0	Construction	-933,731
Right of Way	0.0	0.0	0.0		
Construction	21,000.0	0.0	0.0		
Utilities	0.0	0.0	0.0		

Project Funding and Expenditure Summary

Project Phase	Programmed	Expended	Expended Last Month	Encumbered	Balance
Restricted Funding	5,176,828	0	0	0	5,176,828
Design	3,603,754	3,435,712	15,756	140,336	27,706
Right of Way	1,618,135	1,484,012	2,827	31,815	102,307
Construction	4,065,762	2,909,725	990,675	668,387	487,651
Utilities	167,671	100,444	0	58,800	8,427

Design Development Milestones

Milestone	Original Scheduled Date	Latest Estimated Date	Actual Date
Project Management Plan Completed			
In-House Scoping Meeting			
ATP through Reconnaissance Study			
ATP through Environmental Document			06/11/2010
Document to FHWA/Statewide			
Document Approved		08/15/2012	08/20/2012
ATP through Final PS&E			09/12/2012
Design Study Report Approved			
Local Review			
Plans In Hand Review			
PS&E Review	05/01/2015		05/01/2015
ATP through Appraisals & Acquisitions			09/12/2013
ATP through Utility Relocation			09/12/2013
Signed Agreements			
Right Of Way Certification			
ATP through Construction		08/03/2015	09/14/2014

Estimated Advertise Date: 10/15/2015

Project Status

Project Information	Designer:
Project Progress 07/01/2015	Construction on the Advance Utility Relocation started in early March. Trench work on 3rd Ave was completed in April. New electrical and telephones lines are being installed. Completion is schedule for June 30. The main bridge replacement contract had its PS&E review in late April and we expect draft final PS&E in early July.

Environmental Information	Contact: TAYLOR, JILL A
Document Type: CE that is approved by DOT statewide	
Environmental Progress 03/28/2015	New Categorical Exclusion document completed and approved by Statewide NEPA Manager on 11/25/14. Drafting USFWS Eagle Permit application.
Permit #	Permit Type
USF&WS	Appl Date Issue Date Expr Date
	04/10/2015

Design Status Report

Program #: Z695340000

Federal Project #: 000S735

Design Manager: TRIPP, CHARLES M

AKSAS #: 69534

Ledger Code: 30287822

Construction Manager: WILKINS, CATHERINE

Need ID: 24036

End Date: 12/31/2016

Area Planner:

Project Name: **REPLACEMENT OF WATER STREET TRESTLE #2(KTN OFF-SYSTEM BRDGE)**

Remarks: Funding: FHWA; - special info regarding Contracts, see progress notes dtd 4/2/15

Utility Information

Contact: BUCK, JOSEPH T

Utility Progress 07/02/2012 The consultant is working on relocation alternatives and the utility conflict report.

Bridge Information

Contact: IMBSEN, GEORGE H

Bridge #: 446 Bridge Name: WATER ST NO 2 TRESTLE

Bridge Scope 05/13/2011 Replace the existing bridge.

Bridge Progress 09/11/2014 Reviewed DSR. Met with design team 6/28/13. Sent comments 7/3/13. Participated in PIH Field Review Oct. 2 '13.

Design Status Report

Program #: Z682620000
 AKSAS #: 68262
 Need ID:

Federal Project #: 3-02-0323-14-2015
 Ledger Code: 30281222
 End Date:

Design Manager: TRIPP, CHARLES M
 Construction Manager: LANDEIS, BERNARD T
 Area Planner:

Project Name: **WRG: AIRPORT TAXIWAY AND APRON OVERLAY**
 Remarks: FAA

Project Scope 08/27/2013 Rehabilitate the pavement surfaces of the taxiways and apron.

Program Summary

Project Funding and Expenditure Summary

Project Phase	Programmed	Expended	Expended Last Month	Encumbered	Balance
Design	170,000	137,493	25,591	0	32,507

Design Development Milestones

Milestone	Original Scheduled Date	Latest Estimated Date	Actual Date
Project Management Plan Completed			
In-House Scoping Meeting			
ATP through Reconnaissance Study			
ATP through Environmental Document			
Document to FHWA/Statewide			
Document Approved	01/30/2015		01/30/2015
ATP through Final PS&E			
Design Study Report Approved			
Local Review			
Plans In Hand Review			
PS&E Review	04/15/2015		05/15/2015
ATP through Appraisals & Acquisitions			
ATP through Utility Relocation			
Signed Agreements			
Right Of Way Certification			
ATP through Construction	06/15/2015		

Estimated Advertise Date: 06/15/2015

Project Status

Project Information **Designer:**

Project Progress 07/01/2015 Pre-PS&E review was held in May and the project is expected to advertise in early July.

Environmental Information **Contact: TAYLOR, JILL A**

Document Type: Categorical Exclusion

Environmental Progress 06/24/2015 Due to location of material source and nature of obtaining material, an eagle disturbance permit was applied for on June 4, 2015. Revised FAA CE approved June 11, 2015.

Permit #	Permit Type	Appl Date	Issue Date	Expr Date
USF&WS		06/05/2015		

Design Status Report

Program #: Z683860000
 AKSAS #: 68386
 Need ID:

Federal Project #: N/A
 Ledger Code: 30545022
 End Date:

Design Manager: TRIPP, CHARLES M
 Construction Manager: KAJDAN, JOHN S
 Area Planner:

Project Name: **YAK AIRPORT RUNWAY PAVEMENT REHABILITATION**
 Remarks: Funding Source: FAA

Project Scope 10/08/2013 Rehabilitate the pavement surfaces of runway 11/29.

Program Summary

Project Funding and Expenditure Summary

Project Phase	Programmed	Expended	Expended Last Month	Encumbered	Balance
Design	326,000	259,930	32,821	30,881	35,189

Design Development Milestones

Milestone	Original Scheduled Date	Latest Estimated Date	Actual Date
Project Management Plan Completed			
In-House Scoping Meeting			
ATP through Reconnaissance Study			
ATP through Environmental Document			
Document to FHWA/Statewide			
Document Approved	01/20/2015		01/20/2015
ATP through Final PS&E			
Design Study Report Approved			
Local Review			
Plans In Hand Review			
PS&E Review	05/01/2015	05/29/2015	
ATP through Appraisals & Acquisitions			
ATP through Utility Relocation			
Signed Agreements			
Right Of Way Certification			
ATP through Construction	07/15/2015		

Estimated Advertise Date: 07/15/2015

Project Status

Project Information **Designer:**

Project Progress 07/01/2015 The pre-PS&E review was held in June.

A PIH and field review was held in late September early October.

Environmental document has been signed.

A contract is in place to design the relocation of state owned electrical components that are being impacted by the pavement rehabilitation. A reimbursable agreement has been signed with the FAA to design the relocation of FAA owned equipment similarly impacted by the project.

Environmental Information **Contact: TAYLOR, JILL A**

Document Type: Categorical Exclusion

Environmental Progress 06/24/2015 Plans Specifications and Estimate (PS&E) Review held on June 17, 2015.

Design Status Report

Program #: Z679770000
 AKSAS #: 67977
 Need ID:

Federal Project #:
 Ledger Code: 30834822
 End Date:

Design Manager: TRIPP, CHARLES M
 Construction Manager: KAJDAN, JOHN S
 Area Planner:

Project Name: **YAK AIRPORT SECURITY FENCE**
 Remarks: Funding FAA

Project Scope 11/10/2011 Extend security fence to enclose entire airport including runways and terminal and tie into existing fence.

Program Summary

Project Funding and Expenditure Summary

Project Phase	Programmed	Expended	Expended Last Month	Encumbered	Balance
Design	150,000	83,716	0	0	66,284

Design Development Milestones

Milestone	Original Scheduled Date	Latest Estimated Date	Actual Date
Project Management Plan Completed			
In-House Scoping Meeting			
ATP through Reconnaissance Study			
ATP through Environmental Document			
Document to FHWA/Statewide			
Document Approved			
ATP through Final PS&E			
Design Study Report Approved			
Local Review			
Plans In Hand Review			
PS&E Review			
ATP through Appraisals & Acquisitions			
ATP through Utility Relocation			
Signed Agreements			
Right Of Way Certification			
ATP through Construction			

Estimated Advertise Date:

Project Status

Project Information	Designer:
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Project Progress 06/03/2015 Project in is preliminary scoping.

Environmental Information	Contact: TAYLOR, JILL A
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Document Type: Environmental Assessment

Environmental Progress 11/28/2014 Awaiting preliminary design to begin environmental process.

Engineering Manager: Joe Buck

**Sorted Alphabetically*

Program #	Program Name	Page
Design Phase		
Z675600000	KTN Berth II Sidewalks 30842222	146
Z684600000	SGY Airport Property Acquisition 30548222	147
RUP Phase		
Z680890000	JNU Telephone Hill Property Management 30264532	148
Construction Phase		
Z687620000	JNU N. Douglas Hwy DW Permit 24931 Coding Not Published	149
Planning Phase		
Z683720000	SIT Aiport Property Acquisition 30294522	150
<u>Physically Complete</u>		
Z683290000	PSG Airport Runway Safety Area Improvements Stage II	151

Design Status Report

Program #: Z675600000
 AKSAS #: 67560
 Need ID:

Federal Project #:
 Ledger Code: 30842222
 End Date:

Design Manager: BUCK, JOSEPH T
 Construction Manager:
 Area Planner:

Project Name: **KTN BERTH II SIDEWALKS**

Remarks: RSA with City of Ketchikan Harbormaster Office

Project Scope 05/17/2012 Replace sidewalks on Front Street on South Tongass Highway from Mission Street to Mill Street at the south end of the viaduct.

Program Summary

Project Funding and Expenditure Summary

Project Phase	Programmed	Expended	Expended Last Month	Encumbered	Balance
Design	10,000	5,358	0	0	4,642

Design Development Milestones

Milestone	Original Scheduled Date	Latest Estimated Date	Actual Date
Project Management Plan Completed			
In-House Scoping Meeting			
ATP through Reconnaissance Study			
ATP through Environmental Document			
Document to FHWA/Statewide			
Document Approved		05/18/2012	
ATP through Final PS&E			
Design Study Report Approved			
Local Review			
Plans In Hand Review			
PS&E Review			
ATP through Appraisals & Acquisitions			
ATP through Utility Relocation			
Signed Agreements			
Right Of Way Certification			
ATP through Construction			

Estimated Advertise Date:

Project Status

Project Information	Designer:
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Project Progress 07/05/2012 PND stated they would have TCP and changes in by July 1. As of July 5 there is nothing.

Design Status Report

Program #: Z684600000
 AKSAS #: 68460
 Need ID:
 Project Name: **SGY AIRPORT PROPERTY ACQUISITION**
 Remarks: FAA 93.75%

Federal Project #:
 Ledger Code: 30548222
 End Date:

Design Manager: BUCK, JOSEPH T
 Construction Manager:
 Area Planner:

Project Scope 02/28/2014 Work will include survey, appraisal, and acquisition of property for the Skagway airport.

Program Summary

Project Funding and Expenditure Summary

Project Phase	Programmed	Expended	Expended Last Month	Encumbered	Balance
Design	50,000	0	0	0	50,000

Design Development Milestones

Milestone	Original Scheduled Date	Latest Estimated Date	Actual Date
Project Management Plan Completed			
In-House Scoping Meeting			
ATP through Reconnaissance Study			
ATP through Environmental Document			
Document to FHWA/Statewide			
Document Approved			
ATP through Final PS&E			
Design Study Report Approved			
Local Review			
Plans In Hand Review			
PS&E Review			
ATP through Appraisals & Acquisitions			
ATP through Utility Relocation			
Signed Agreements			
Right Of Way Certification			
ATP through Construction			

Estimated Advertise Date:

Project Status

Project Information	Designer:
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AKSAS: **68089**

Fed Proj #:

Status: **RUP**

Project ID: **29184**

Name: **JNU TELEPHONE HILL PROPERTY
MANAGEMENT**

Manager: **BUCK, JOSEPH T**

Construction Manager:

Remarks: **Funding: Reimbursable**

Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
3	500,000.00	132,864.67	0.00	0.00	367,135.33
Totals	500,000.00	132,864.67	.00	.00	367,135.33

Scope Date	Scope Text
04-Nov-2010	Telephone Hill Property Management by DOT/PF. Funding covers anticipated major repairs, utility bills and personal services.

Right of Way Information

Scope Date	Row Scope Text
27-Feb-2009	Management account for managing Telephone Hill properties acquired in 1984 for a new government complex.
Comment Date	Row Comment Text
27-Feb-2009	Lower portion of the property has been leased to CBJ for parking garage. Remaining houses are being managed as an interim use.

Manager FFY Summary Report

AKSAS: **68762**

Fed Proj #:

Status: **CONSTRUCTION**

Project ID: **69186**

Name: **JNU N.DOUGLAS HWY DW PERMIT
24931**

Manager: **BUCK, JOSEPH T**

Construction Manager: **BUCK, JOSEPH T**

Remarks: **REIMBURSABLE**

Obligations (amount in thousands of dollars)

Estimate for Future Obligations

Phase	Date	Total Par \$	Non-Par GF \$
4	07-May-2015	5.0	0.0

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
4	5,000.00	0.00	0.00	0.00	5,000.00
Totals	5,000.00	.00	.00	.00	5,000.00

Scope Date

Scope Text

07-May-2015

This project is to collect costs for inspection and/or repair of State ROW at Mike Adam's North Douglas Hwy driveway.

Manager FFY Summary Report

AKSAS: **68372**

Fed Proj #:

Status: **PLANNING**

Project ID: **66347**

Name: **SIT AIRPORT PROPERTY ACQUISITION**

Manager: **BUCK, JOSEPH T**

Construction Manager:

Remarks: **FAA**

Obligations (amount in thousands of dollars)

Estimate for Future Obligations

Phase	Date	Total Par \$	Non-Par GF \$
2	15-Oct-2013	50.0	0.0
2	18-Aug-2014	55.0	0.0

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
2	105,000.00	39,259.08	13,500.00	0.00	65,740.92
Totals	105,000.00	39,259.08	13,500.00	.00	65,740.92

Scope Date	Scope Text
18-Aug-2014	<p>This project is to complete acquisition and/or conveyance of all lands within the proposed Sitka Airport boundary to DOTPF, including uplands currently managed by US Bureau of Land Management, and lands managed by the Alaska Department of Education and Early Development. The work will include field surveys, mapping, monumentation, property appraisals, negotiations, and acquisition. The DOTPF is contracting with BLM for field surveys and mapping required for conveyance of their filled tidelands. Future funding request will be required for Phase 3 Land Acquisition Payments.</p>

Manager FFY Summary Report

AKSAS: **68329**

Fed Proj #: **AIP 3-02-0219-12(09)**

Status: **COMPLETED**

Project ID: **52668**

Name: **PSG AIRPORT RUNWAY SAFETY AREA
IMPROVEMENTS STAGE II**

Manager: **BUCK, JOSEPH T**

Construction Manager: **SCOTT, JOHN T II**

Remarks: **Funding: FAA**

Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
2	635,000.00	182,459.13	0.00	0.00	452,540.87
3	15,000.00	14,981.49	0.00	0.00	18.51
4	4,593,510.00	3,849,780.00	0.00	0.00	743,730.00
Totals	5,243,510.00	4,047,220.62	.00	.00	1,196,289.38

Contractor	Award Date	Award Amount	Expiration Date or Calendar Days
SOUTHEAST ROAD BUILDERS	29-Jul-2009	3,495,423	

Scope Date	Scope Text
27-Feb-2009	Extend and widen runway safety area to extent determined practicable by FAA. This second phase of RSA construction for the Petersburg Airport will complete the construction of a minimum 7,200' long by 500' wide RSA, and will shift the existing thresholds a minimum of 400' westward. Project will include earthwork, drainage, paving, lighting, NAVAIDS and related tasks.
Progress Date	Progress Text
26-May-2011	Received Final Estimate Package from Construction March 14, 2011.
Problem Date	Problem Text
20-Jun-2011	Project has seen final release of contractor. Contract is closed, final paperwork is complete and it no longer needs to show up in the Status book.

Environmental Information

Contact **GENDRON, JANE D** Document **Ea** Expected: Approved **28-Jan-2008**

Progress Date	Environmental Progress Text
29-Jun-2009	Supplemental EA for Phase II work completed and FONSI signed by FAA on April 7, 2009. See project's original number 68207 for permitting.

Engineering Manager: Jim Lowell

**Sorted Alphabetically*

Program #	Program Name	Page
Design Phase		
Z686140000	IFA Vessel Refurbishment 30258522	153
Z676980000	KTN Gravina Island Access AK012 30139322	154
RUP Phase		
Z678770000	KTN Gravina Island Access AK013 30092832	155

Design Status Report

Program #: Z676980000
 AKSAS #: 67698
 Need ID: 8462

Federal Project #: 0922005
 Ledger Code: 30139322
 End Date:

Design Manager: LOWELL, JAMES A
 Construction Manager:
 Area Planner:

Project Name: **KTN GRAVINA ISLAND ACCESS AK012**

Remarks: Funding: FHWA - High Priority PJ Demo ID's AK012, AK013, AK022

Project Scope 09/24/1998 Provide environmental documentation and preliminary engineering for the construction of a bridge between Revillagigedo and Gravina Islands.

Program Summary

STIP / TIP Information

Project Phase	2015	2016	2017
Design	1,500.0	0.0	0.0

Project Funding and Expenditure Summary

Project Phase	Programmed	Expended	Expended Last Month	Encumbered	Balance
Restricted Funding	299,003,532	0	0	0	299,003,532
Design	17,664,007	17,096,100	5,363	28,598	539,309

Design Development Milestones

Milestone	Original Scheduled Date	Latest Estimated Date	Actual Date
Project Management Plan Completed			
In-House Scoping Meeting			
ATP through Reconnaissance Study			
ATP through Environmental Document			10/26/1998
Document to FHWA/Statewide			
Document Approved			09/15/2004
ATP through Final PS&E			11/16/2004
Design Study Report Approved			
Local Review			
Plans In Hand Review			
PS&E Review			
ATP through Appraisals & Acquisitions			
ATP through Utility Relocation			
Signed Agreements			
Right Of Way Certification			
ATP through Construction			

Estimated Advertise Date:

Project Status

Project Information **Designer:**

Project Progress 02/28/2012 Work continues on development of Supplemental EIS (SEIS). Draft chapters of the SEIS in review. Currently expect draft out for public review by June of 2012.

Environmental Information **Contact: BARNETT, JOHN C**

Document Type: Environmental Impact Statement

Environmental Progress 06/10/2015 White Paper prepared for Commissioner regarding Alternatives and selection process.

Permit #	Permit Type	Appl Date	Issue Date	Expr Date
	ADFG Fish Habitat Permit			
	Corps of Engineers 404 Individual Wetland Permit			
	Corps of Engineers Section 10 of the Rivers and Harbors Act			
	U.S. Coast Guard Section 9 Permit			

Utility Information **Contact: THORSTEINSON, FREDRIK J**

Utility Progress 11/24/2004 No work is expected before 2005.

Materials Geotech Information **Contact:**

Materials Progress 10/31/2000 Recon geotech by consultant.

Manager FFY Summary Report

AKSAS: **68614**

Fed Proj #: **0003192**

Status: **CONSTRUCTION**

Project ID: **69010**

Name: **IFA VESSEL REFURBISHMENT**

Manager: **LOWELL, JAMES A**

Construction Manager: **LOWELL, JAMES A**

Remarks: **Funding:FHWA**

Obligations (amount in thousands of dollars)

Estimate for Future Obligations

Phase	Date	Total Par \$	Non-Par GF \$
2	29-Apr-2015	15.0	0.0
4	21-May-2015	668.6	0.0
4	27-May-2015	128.0	0.0

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
2	15,000.00	12,700.28	8,597.07	0.00	2,299.72
4	796,582.14	4,825.48	0.00	702,170.00	89,586.66
Totals	811,582.14	17,525.76	8,597.07	702,170.00	91,886.38

Contractor	Award Date	Award Amount	Expiration Date or Calendar Days
VIGOR INDUSTRIAL LLC	29-Jun-2015	702,170	

Scope Date	Scope Text
21-May-2015	Principal items of work involve the recoating of the vessel's underwater portions of the hull with an anti-fouling paint system, provisions for shipyard services such as dry-docking and pier side services, shipyard scheduling, refurbishment of the vessel's sewage tank and removal, refurbishment/upgrade and reinstallation of the vessel's propulsion shafts and hubs.

Manager FFY Summary Report

AKSAS: **67877**

Fed Proj #: **0922008**

Status: **RUP**

Project ID: **44714**

Name: **KTN GRAVINA ISLAND ACCESS AK013**

Manager: **LOWELL, JAMES A**

Construction Manager: **WINTERS, VIC**

Remarks: **Funding: FHWA**

Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
3	4,629,322.00	253,898.81	0.00	0.00	4,375,423.19
Totals	4,629,322.00	253,898.81	.00	.00	4,375,423.19

Scope Date	Scope Text
09-Oct-2006	<p>To provide environmental documentation and engineering for the construction of a transportation link between the Islands of Revilliagigedo and Gravina.</p> <p>Environmental documentation and engineering will be undertaken for all reasonable alternatives. Alternatives may include bridges, tubes and tunnels.</p> <p>Termini and length of alternatives are unknown until completion of a draft environmental document.</p>

Progress Date	Progress Text
28-Feb-2012	<p>High Priority Demo ID #AK013 (80%)</p> <p>No activity</p>

