

**ALASKA DEPARTMENT OF TRANSPORTATION
&
PUBLIC FACILITIES**



**SOUTHEAST REGION
PRE-CONSTRUCTION DIVISION
ACTIVE PROJECTS STATUS REPORT**

June 1, 2014*
Reflects May 2014 Activity

PROJECT CONTROL

*This month's report reflects timesheets through
the pay period ending 05-15-2014.

MEMORANDUM

State of Alaska

Department of Transportation & Public Facilities
Southeast Region Project Control

TO: SEE DISTRIBUTION

DATE: June 01, 2014

TELEPHONE NO: (907) 465-4481

FAX NUMBER: (907) 465-2016

FROM: Amber Marshall 
Project Control Chief
Southeast Region

SUBJECT: Pre-construction Active
Projects Status Report
June 2014

The attached copy of the Pre-construction Active Projects Status Report is presented for your review and information.

DISTRIBUTION:

Andrew Hughes
Bob Trousil
Chuck Correa
Chuck Tripp
David Epstein
Greg Lockwood
Jim Potdevin
Joe Buck
Keith Karpstein
Kirk Miller
Matt Van Alstine
Pat Carroll
Verne Skagerberg

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	67906	24433700	30832782	SEA Region Airports Survey	12
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Engineering Manager: Andy Hughes/Jim Potdevin/Verne Skagerberg

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<u>Physically Complete</u>		
68149	SIT Airport RSA Improvements & Seawall Const - Increment # 1	13

Design Status Report

AKSAS #: 69149

Federal Project #: N/A

Design Manager: HUGHES, ANDREW N

Need ID:

Ledger Code: 30144421

Construction Manager:

Project Name: **HNH TO TENAKEE INLET ROAD**

Remarks: Funding: GF Non-par

Project Scope	08/02/2007	Evaluate the three mile gap between the Hoonah and Tenakee Inlet roads and determine the most feasible roadway corridor to link the two segments. Provide sufficient environmental information and engineering design to apply for an Army Corps of Engineers permit to link existing forest roads with the new portion to be constructed utilizing future funding.
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Program Summary

Project Funding and Expenditure Summary

Project Phase	Programmed	Expended	Expended Last Month	Encumbered	Balance
Design	200,000	135,813	0	0	64,187

Design Development Milestones

Milestone	Original Scheduled Date	Latest Estimated Date	Actual Date
Project Management Plan Completed			
In-House Scoping Meeting			
ATP through Reconnaissance Study			
ATP through Environmental Document			
Document to FHWA/Statewide			
Document Approved			
ATP through Final PS&E			
Design Study Report Approved			
Local Review			
Plans In Hand Review			
PS&E Review			
ATP through Appraisals & Acquisitions			
ATP through Utility Relocation			
Signed Agreements			
Right Of Way Certification			
ATP through Construction			

Estimated Advertise Date:

Project Status

Project Information	Designer:
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Project Progress	04/02/2010	Public meetings at Tenakee and Hoonah completed. Hoonah and Tenakee notified that project will not proceed beyond reconnaissance stage. Draft reconnaissance report submitted to Planning for review. Waiting for completion of review by Planning.
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Environmental Information	Contact: GENDRON, JANE D
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Document Type: Environmental Checklist-State Funded

Environmental Progress 11/29/2013 According to SE Planning Chief, project to be closed.

Design Status Report

AKSAS #: 69607

Federal Project #:

Design Manager: HUGHES, ANDREW N

Need ID:

Ledger Code: 30273921

Construction Manager: MARSHALL, AMBER D

Project Name: **KAKE - PETERSBURG ROAD (KAKE ACCESS)**

Remarks: Funding: State GF

Project Scope 06/01/2011 Construct approximately 22 miles of new single lane, unpaved roadway and bridges and improve approximately 23 miles of existing logging roads on the north end of Kupreanof Island to connect the communities of Kake and Petersburg.

Program Summary

Project Funding and Expenditure Summary

Project Phase	Programmed	Expended	Expended Last Month	Encumbered	Balance
Design	404,200	0	0	0	404,200
Right of Way	500,000	0	0	0	500,000
Construction	39,095,800	2,095,800	0	0	37,000,000

Design Development Milestones

Milestone	Original Scheduled Date	Latest Estimated Date	Actual Date
Project Management Plan Completed			
In-House Scoping Meeting			
ATP through Reconnaissance Study			
ATP through Environmental Document			
Document to FHWA/Statewide			
Document Approved			
ATP through Final PS&E			
Design Study Report Approved			
Local Review			
Plans In Hand Review			
PS&E Review			
ATP through Appraisals & Acquisitions			
ATP through Utility Relocation			
Signed Agreements			
Right Of Way Certification			
ATP through Construction			

Estimated Advertise Date:

Project Status

Project Information

Designer:

Design Status Report

AKSAS #: 68426

Federal Project #: N/A

Design Manager: HUGHES, ANDREW N

Need ID:

Ledger Code: 30096721

Construction Manager:

Project Name: **KAKE TO PETERSBURG RD & SHUTTLE FERRY TERMINALS**

Remarks: Funding: GENERAL FUNDS

Project Scope 11/13/2006 Construct 51 new miles of "island collector" road across Kupreanof Island between Kake and Petersburg with shuttle ferry terminals on either side of Wrangell Narrows near Petersburg.

Program Summary

Project Funding and Expenditure Summary

Project Phase	Programmed	Expended	Expended Last Month	Encumbered	Balance
Design	900,000	612,489	82	0	287,511

Design Development Milestones

Milestone	Original Scheduled Date	Latest Estimated Date	Actual Date
Project Management Plan Completed			
In-House Scoping Meeting			
ATP through Reconnaissance Study			
ATP through Environmental Document			
Document to FHWA/Statewide			
Document Approved		12/31/2012	
ATP through Final PS&E			
Design Study Report Approved			
Local Review			
Plans In Hand Review			
PS&E Review			
ATP through Appraisals & Acquisitions			
ATP through Utility Relocation			
Signed Agreements			
Right Of Way Certification			
ATP through Construction			

Estimated Advertise Date:

Project Status

Project Information	Designer:
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Project Progress 03/04/2011 ADOT&PF is pursuing this project as a separate but coordinated project from the AEA interie project. ADOT&PF is unable to begin work on the NEPA document without additional funding. On hold while waiting for more funding.

Environmental Information	Contact: GENDRON, JANE D
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Document Type: Environmental Impact Statement

Environmental Progress 11/29/2013 Environmental process being conducted by Western Federal Lands / FHWA. See <http://kakeaccess.com>. Notice of Intent to do EIS published in Federal Register in May. Public outreach activities conducted during the summer of 2013. Premature to note permits needed or expected date.

Design Status Report

AKSAS #: 67646

Federal Project #:

Design Manager: HUGHES, ANDREW N

Need ID:

Ledger Code: 30091021

Construction Manager:

Project Name: **POW NAUKATI BAY ROAD RECONSTRUCTION - WFL MATCH**

Remarks: WFL Match

Project Scope	07/31/2012	The Alaska Department of Transportation and Public Facilities has committed to provide through electronic funds transfer or check to the Western Federal Lands Highway Division (WFLHD) funds to be applied to the Naukati Road Reconstruction project. This funding will be used in combination with Federal Aid funding to design, advertise, award, and provide construction engineering for this project under WFL Agreement #DTFH70-12-E--00036.
Project Scope	03/27/2014	Provide state match funding to the Western Federal Lands Highway Division (WFLHD) for the Naukati Road Reconstruction project, route #AK USFS 2060(1). This funding will be used in combination with Federal Aid funding to design and construct the project under WFL Agreement #DTFH70-12-E-00036 and #DTFH70-13-E-00001.

Program Summary

Project Funding and Expenditure Summary

Project Phase	Programmed	Expended	Expended Last Month	Encumbered	Balance
Design	104,190	103,446	649	0	744

Design Development Milestones

Milestone	Original Scheduled Date	Latest Estimated Date	Actual Date
Project Management Plan Completed			
In-House Scoping Meeting			
ATP through Reconnaissance Study			
ATP through Environmental Document			
Document to FHWA/Statewide			
Document Approved			
ATP through Final PS&E			
Design Study Report Approved			
Local Review			
Plans In Hand Review			
PS&E Review			
ATP through Appraisals & Acquisitions			
ATP through Utility Relocation			
Signed Agreements			
Right Of Way Certification			
ATP through Construction			

Estimated Advertise Date:

Project Status

Project Information

Designer:

AKSAS: **69598**

Fed Proj #:

Status: **CONSTRUCTION**Project ID: **60517**Name: **CRAIG CITY STREETS WFLHD MATCH**Manager: **HUGHES, ANDREW N**Construction Manager: **HUGHES, ANDREW N**

Remarks:

Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
4	136,733.66	136,733.66	0.00	0.00	0.00
Totals	136,733.66	136,733.66	.00	.00	.00

Scope Date	Scope Text
01-Jun-2011	Transfer match portion of Craig City Streets to USFS
Progress Date	Progress Text
01-Oct-2011	Closure package to Headquarters 10/03/2011

Manager FFY Summary ReportAKSAS: **68114**

Fed Proj #:

Status: **CONSTRUCTION**Project ID: **65142**Name: **NECK LAKE/KAKE TO SEAL POINT**Manager: **HUGHES, ANDREW N**Construction Manager: **HUGHES, ANDREW N**

Remarks: **Funding: Non-Par, Provide funding to
Western Federal Lands Highway Division**

Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
4	572,483.50	572,483.50	0.00	0.00	0.00
Totals	572,483.50	572,483.50	.00	.00	.00

Scope Date

Scope Text

29-Mar-2013

Establish project to provide funding to Western Federal Lands Highway Division (WFLHD) for the Neck Lake Road Reconstruction which includes the Neck Lake and Kake to Seal Point CM projects.

AKSAS: **68060**Fed Proj #: **N/A**Status: **PLANNING**Project ID: **66507**Name: **IFA ECONOMIC IMPACT ASSESSMENT
STUDY**Manager: **HUGHES, ANDREW N**

Construction Manager:

Remarks: **Funding Source: State Funds****Obligations (amount in thousands of dollars)**

Estimate for Future Obligations

Phase	Date	Total Par \$	Non-Par GF \$
8	18-Nov-2013	0.0	50.0

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
8	50,000.00	26,169.74	246.20	23,011.49	818.77
Totals	50,000.00	26,169.74	246.20	23,011.49	818.77

Scope Date	Scope Text
18-Nov-2013	The Inter-island Ferry Authority (IFA) provides the primary surface access between the communities on Prince of Wales Island and Ketchikan Gateway Borough. Study will assess IFA's direct and indirect economic impact on IFA's service area (prince of Wales Island and Ketchikan).

AKSAS: **68051**

Fed Proj #:

Status: **PLANNING**Project ID: **63966**Name: **POW NIBLACK FERRY TERMINAL
FEASIBILITY ASSESSMENT**Manager: **HUGHES, ANDREW N**Construction Manager: **HUGHES, ANDREW N**

Remarks:

Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
8	2,500.00	1,996.53	0.00	0.00	503.47
Totals	2,500.00	1,996.53	.00	.00	503.47

Scope Date

Scope Text

12-Oct-2012

Preliminary feasibility determination, conceptual layout, description, and rough cost estimate for a ferry terminal in the Niblack Anchorage at or near the Niblack Mine site on Prince of Wales Island. The product would be a drawing that shows a conceptual terminal for use by the Inter-Island Ferry Authority's vessels Prince of Wales and Stikine which would load through the starboard side vehicle door. To the extent that there are options, we would be more interested in an option that is removable for use elsewhere over options that are more difficult to re-locate.

AKSAS: **69600**Fed Proj #: **0003160**Status: **PLANNING**Project ID: **60360**Name: **SITKA - SAWMILL COVE WATERFRONT
DEVELOPMENT**Manager: **HUGHES, ANDREW N**

Construction Manager:

Remarks: **Funding: Earmark/FHWA****Obligations (amount in thousands of dollars)**

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
8	486,917.00	24,727.56	0.00	436,427.15	25,762.29
Totals	486,917.00	24,727.56	.00	436,427.15	25,762.29

Scope Date

Scope Text

13-Apr-2011

Use feasibility studies, mapping, and a development plan for Sitka's Sawmill Cove Industrial Park including a deep water dock, marine mooring, transfer systems, staging and parking areas.

Manager FFY Summary ReportAKSAS: **67783**Fed Proj #: **GF NON-PAR**Status: **PLANNING**Project ID: **44567**Name: **SEA REGION FY07 HARBORS PROGRAM
DEVELOPMENT**Manager: **POTDEVIN, JAMES T**

Construction Manager:

Remarks: **Funding: GF Non-par****Obligations (amount in thousands of dollars)**

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
8	113,100.00	101,421.58	62,584.12	0.00	11,678.42
Totals	113,100.00	101,421.58	62,584.12	.00	11,678.42

Scope Date

Scope Text

26-Sep-2006

To develop and maintain a comprehensive regional Harbors Program. This project will allow the region to priotize state harbor funding more effectively and to leverage Federal funds for Harbor development in the Corps of Engineers Civil Works Harbor Program and The Denali Commission Waterfront Development Program where appropriate and possible

Progress Date

Progress Text

02-Jun-2014

Coordinating with Ports and Harbors Engineer and Statewide Program Development to ensure consistency among related planning efforts; i.e., Statewide Harbors Plan, SER Harbors Plan, and SATP.

AKSAS: **67906**Fed Proj #: **3-02-0000-016-2011**Status: **PLANNING**Project ID: **61198**Name: **SEA FFY12 AIRPORTS SURVEY**Manager: **SKAGERBERG, VERNE R**

Construction Manager:

Remarks: **Grant shared w/PJ's: 54030, 54078, 54089,
54095, 54098, 54100, XXXXX, & 67928.**

Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
8	40,337.89	0.00	0.00	0.00	40,337.89
Totals	40,337.89	.00	.00	.00	40,337.89

Scope Date

Scope Text

02-Oct-2011**Prepare an airports survey addressing obstructions, lease/property boundries, and other issues that require a survey to resolve.**

AKSAS: 68149

Fed Proj #: 3-02-0268-

Status: COMPLETED

Project ID:30483

Name: SIT AIRPORT RSA IMPROVEMENTS &
SEAWALL CONST - INCREMENT #1Manager: HUGHES, ANDREW N
Construction Manager:

Remarks: Funding: FAA

Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
2	4,965,210.53	4,669,643.73	0.00	0.00	295,566.80
Totals	4,965,210.53	4,669,643.73	.00	.00	295,566.80

Scope Date	Scope Text
31-Jul-2006	Design and construct standard runway safety area (RSA). Related projects included in scope of EIS are full length parallel taxiway, seawall rehab, seaplane haulout relocation, and approach lights.
Progress Date	Progress Text
31-Mar-2014	Waiting for signatures from PM then sending final closure documents to FAA probably 4/1/14.
Problem Date	Problem Text
25-Jan-2008	BLM Solicitor General opinion concerning ownership of filled and submerged lands within the airport boundary has complicated the EIS. We're working with BLM, FAA, and AKDNR to resolve the ownership issues and ensure that permitting will not be delayed.

Environmental Information

Contact	GENDRON, JANE D	Document	Ea	Expected:	30-Apr-2011	Approved
Progress Date	Environmental Progress Text					
29-Nov-2013	Project construction complete. Ongoing permit required monitoring being conducted under Project #67824.					

Utility Information

Contact:	THORSTEINSON, FREDRIK	Agreement Complete:
Scope Date	Utility Scope Text	
27-Oct-2000	No utility involvement.	

Right of Way Information

Scope Date	Row Scope Text
12-Sep-2002	Should be within existing airport boundaries.

Engineering Manager: Bob Trousil

**Sorted Alphabetically*

Project #	Project Name	Page
Design		
68153	HNS Lutak Rd. Slope Assessment 30836321	15
67504	KTN Homestead Creek Repair/Rehab. -S Tongass Hwy. AK122 30841222	16
69702	KTN North and South Tongass Stability Recon. 30260522	17
Construction		
68285	JNU CBJ Materials Testing 30093942	18
<u>Physically Complete</u>		
68487	YAK Airport Drainage and Subsurface Investigation	19

Design Status Report

AKSAS #: 68153

Federal Project #: N/A

Design Manager: TROUSIL, ROBERT E

Need ID:

Ledger Code: 30836322

Construction Manager:

Project Name: **HNS LUTAK ROAD SLOPE ASSESSMENT**

Remarks: Funding: Emergency Funding Request

Project Scope 01/25/2012 Monitor and assist the efforts of the City and Borough of Haines as they assess a slope failure near city-owned Ocean View Drive (just north and uphill of MP 0.5 Lutak Road). In addition, make an independent assessment of the event, conduct any further studies as deemed necessary to evaluate the stability of the Lutak Road prism, and develop an engineered repair of the damage to the road.

Program Summary

Project Funding and Expenditure Summary

Project Phase	Programmed	Expended	Expended Last Month	Encumbered	Balance
Design	120,994	120,994	0	0	0
Construction	95,006	92,740	0	0	2,266

Design Development Milestones

Milestone	Original Scheduled Date	Latest Estimated Date	Actual Date
Project Management Plan Completed			
In-House Scoping Meeting			
ATP through Reconnaissance Study			
ATP through Environmental Document			
Document to FHWA/Statewide			
Document Approved			
ATP through Final PS&E			
Design Study Report Approved			
Local Review			
Plans In Hand Review			
PS&E Review			
ATP through Appraisals & Acquisitions			
ATP through Utility Relocation			
Signed Agreements			
Right Of Way Certification			
ATP through Construction			

Estimated Advertise Date:

Project Status

Project Information

Designer:

Design Status Report

AKSAS #: 67504

Federal Project #: 0003166

Design Manager: TROUSIL, ROBERT E

Need ID: 13239

Ledger Code: 30841222

Construction Manager:

Project Name: **KTN HOMESTEAD CREEK REPAIR/REHAB-S.TONGASS HWY AK122**

Remarks: FHWA

Project Scope	10/08/2012	Install an additional weir onto the downstream end of existing concrete box culvert structure at Homestead Creek. In addition, remove derelict culverts upstream of the same box culvert. The project shall enhance fish passage at both downstream and upstream of the box culvert.
Project Scope	05/16/2014	Install an additional baffle onto the downstream end of existing concrete box culvert structure at Homestead Creek. The project shall enhance fish passage through the existing box culvert at all tidal levels.

Program Summary

STIP / TIP Information				Obligated In	
Project Phase	2014	2015	2016	Project Phase	2014
Multi-Phase Activity	347.3	347.3	0.0	Construction	14,152

Latest Estimates for Future Obligations

Project Phase	Expected Date	Participating	Non-Participating	Estimate Date	Comment
Construction	04/15/2014	14.2	0.0	04/15/2014	PDA#1 Fund Phase

Project Funding and Expenditure Summary

Project Phase	Programmed	Expended	Expended Last Month	Encumbered	Balance
Design	11,670	10,255	20	0	1,415
Construction	14,152	661	630	0	13,491

Design Development Milestones

Milestone	Original Scheduled Date	Latest Estimated Date	Actual Date
Project Management Plan Completed			
In-House Scoping Meeting			
ATP through Reconnaissance Study			
ATP through Environmental Document			11/21/2012
Document to FHWA/Statewide			
Document Approved			
ATP through Final PS&E			
Design Study Report Approved			
Local Review			
Plans In Hand Review			
PS&E Review			
ATP through Appraisals & Acquisitions			
ATP through Utility Relocation			
Signed Agreements			
Right Of Way Certification			
ATP through Construction			04/07/2014

Estimated Advertise Date:

Project Status

Project Information	Designer:
Environmental Information	Contact: GENDRON, JANE D

Document Type: Categorical Exclusion

Environmental Progress 08/27/2013 Received Class of Action from FHWA. CE document required. No formal Section 106 process required. Agency scoping has been initiated and a CE has been drafted.

Permit #	Permit Type	Appl Date	Issue Date	Expr Date
FH04-VII-028	ADFG Fish Habitat Permit Corps of Engineer's Nationwide Permit 3, Repair and Replace		10/15/2004	

Design Status Report

AKSAS #: 69702

Federal Project #: 000S723

Design Manager: TROUSIL, ROBERT E

Need ID: 23396

Ledger Code: 30260522

Construction Manager: LOWELL, JAMES A

Project Name: **KTN NORTH AND SOUTH TONGASS STABILITY RECON.**

Remarks: Funding: FHWA

Project Scope	03/24/2010	Perform a geotechnical reconnaissance of North and South Tongass Hwy for areas subject to rock fall failure, targeting where private residences or driveways exist immediately above the highway. The purpose is to identify and prioritize which rock slopes need to be stabilized to protect home owners and the public and to develop a project strategy to mitigate the rock fall hazard through one or more rock fall stabilization projects that will be the eventual outcome of this effort.
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Program Summary

Project Funding and Expenditure Summary

Project Phase	Programmed	Expended	Expended Last Month	Encumbered	Balance
Design	70,000	62,072	15,329	2,540	5,388

Design Development Milestones

Milestone	Original Scheduled Date	Latest Estimated Date	Actual Date
Project Management Plan Completed			
In-House Scoping Meeting			
ATP through Reconnaissance Study			04/28/2010
ATP through Environmental Document			
Document to FHWA/Statewide			
Document Approved			
ATP through Final PS&E			
Design Study Report Approved			
Local Review			
Plans In Hand Review			
PS&E Review			
ATP through Appraisals & Acquisitions			
ATP through Utility Relocation			
Signed Agreements			
Right Of Way Certification			
ATP through Construction			

Estimated Advertise Date:

Project Status

Project Information	Designer:
Materials Geotech Information	Contact: SWEDELL, RALPH
Materials Progress	01/20/2011 Office reconnaissance has nearly complete and confirming field work is anticipated May, 2011.

AKSAS: **68285**

Fed Proj #:

Status: **CONSTRUCTION**Project ID: **42070**Name: **JNU CBJ MATERIALS TESTING**Manager: **TROUSIL, ROBERT E**Construction Manager: **TROUSIL, ROBERT E**Remarks: **Funding: Reimbursable with CBJ****Obligations (amount in thousands of dollars)**

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
4	91,794.35	76,459.49	0.00	0.00	15,334.86
Totals	91,794.35	76,459.49	.00	.00	15,334.86

Scope Date	Scope Text
22-Mar-2006	Provide materials testing for the City & Borough of Juneau.
Progress Date	Progress Text
12-Jan-2011	Amended MOA adding additional funds.
Problem Date	Problem Text
18-Oct-2007	None

AKSAS: **68487**

Fed Proj #:

Status: **COMPLETED**Project ID: **50607**Name: **YAK AIRPORT DRAINAGE AND
SUBSURFACE INVESTIGATION**Manager: **TROUSIL, ROBERT E**

Construction Manager:

Remarks: **Funding: FAA****Obligations (amount in thousands of dollars)**

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
2	110,000.00	109,807.71	0.00	0.00	192.29
Totals	110,000.00	109,807.71	.00	.00	192.29

Scope Date	Scope Text
22-Jul-2008	Topographic surveys on runway 11/29 to determine drainage patterns and improvements. Improvements may include reestablishing existing drainage ways that have become blocked with vegetation and sedimentation, subsurface drainage facilities, elevating the runway, runway insulation, and removal of frost susceptible material.
Progress Date	Progress Text
12-Jan-2011	Water monitoring wells remain deployed and continue to collect ground water levels. A final report has been prepared and distributed to airport planning in April 2010. The project has been physically completed and needs to be closed.
Problem Date	Problem Text
13-Jan-2011	This project will need to be billed when grant application is received from FAA for construction on the Yakatut Airport in 2015! It must remain on the books and the expenditures identified when the grant application is submitted to FAA. Ledgercode has been inactivated so no further expenditures can be incurred.

Environmental Information

Contact MOREHOUSE,	Document Undecide Expected:	Approved
Progress Date	Environmental Progress Text	
02-May-2010	Groundwater and surface water monitoring conducted.	

Engineering Manager: Chad Howard

**Sorted Alphabetically*

Project #	Project Name	Page
Design		
69602	JNU Auke Lake Wayside Coding Not Published	21
69549	JNU Mendenhall Valley Dust Control - Paving 30293222	22
69476	KTN Downtown Pedestrian Improvements 30283321	23
69922	KTN Gravina - Mill Access Road 30940421	24
69919	KTN Gravina-Bostwick To Valenar Bay Road 30940321	25
67974	SGY Klondike Highway Reconstruction 30834621	26
68459	SGY Replace Capt. William Henry Moore Bridge 30135622	27
67824	SIT A/P RSA-Monitoring of Vegetation Re-colonization 30845622	28
Construction		
68004	HNS Highway Environmental Monitoring & Remediation 30261342	29
69507	KTN Airport Enviromental Monitoring 30290442	30
Planning		
67636	SE AK LIDAR Mapping & Recon. 30086381	31

Design Status Report

AKSAS #: 69602

Federal Project #: 0933038

Design Manager: HOWARD, CHAD J

Need ID: 23566

Ledger Code: 30284122

Construction Manager: NOZISKA, DAN C

Project Name: JNU AUKE LAKE WAYSIDE

Remarks: Funding: FHWA & Local Match

Project Scope 03/04/2010 Construct a wayside with picnic shelter, restrooms and interpretive amenities and provide parking.

Program Summary

STIP / TIP Information

Project Phase	2014	2015	2016
Design	0.0	0.0	0.0
Right of Way	0.0	0.0	0.0
Construction	0.0	0.0	0.0
Utilities	0.0	0.0	0.0

Project Funding and Expenditure Summary

Project Phase	Programmed	Expended	Expended Last Month	Encumbered	Balance
Design	275,000	79,744	11	0	195,256

Design Development Milestones

Milestone	Original Scheduled Date	Latest Estimated Date	Actual Date
Project Management Plan Completed			08/18/2011
In-House Scoping Meeting			
ATP through Reconnaissance Study			
ATP through Environmental Document	06/06/2011	06/06/2011	06/06/2011
Document to FHWA/Statewide			05/08/2013
Document Approved			05/09/2013
ATP through Final PS&E			05/29/2013
Design Study Report Approved			
Local Review			
Plans In Hand Review			
PS&E Review			
ATP through Appraisals & Acquisitions			
ATP through Utility Relocation			
Signed Agreements			
Right Of Way Certification			
ATP through Construction	02/14/2014		

Estimated Advertise Date:

Project Status

Project Information		Designer:
Project Progress	02/01/2014	Due to a funding shortage the project was removed in STIP Amendment 8. Working towards including parking lot and trail connection to pedestrian bridge which may be constructed under project no 69500. A draft MOA has been prepared for that project.
Environmental Information		Contact: GENDRON, JANE D
Document Type:	CE that is approved by DOT statewide	
Environmental Progress	04/02/2014	CE approved on 5/9/13. STIP funding resulted in the wayside paving to be done under 69500, Multi-Use Path. Plans for 69500 being reviewed to determine if any changes have been made to elements related to the Wayside project.

Design Status Report

AKSAS #: 69549

Federal Project #: 000S751

Design Manager: HOWARD, CHAD J

Need ID: 24776

Ledger Code: 30293222

Construction Manager: NOZISKA, DAN C

Project Name: **JNU MENDENHALL VALLEY DUST CONTROL - PAVING**

Remarks: Funding: FHWA/CMAQ

Project Scope 08/09/2010 This project will pave the following City and Borough of Juneau streets and parking lot as funding allows. 1) Diamond Park Parking Lot; 2) Blueberry Lane; 3) Gene Street; 4) Goat Hill Road; 5) Powers Street; 6) Spring Way; 7) Sasha Avenue; 8) Tongass Blvd. (Nancy St. to end); 9) Barrett Ave.; 10) Brentwood Pl.; 11) Lee Court; 12) Lee St.

Program Summary

STIP / TIP Information				Obligated In	
Project Phase	2014	2015	2016	Project Phase	2014
Design	200.0	0.0	0.0	Design	0
Construction	1,800.0	0.0	0.0		
Multi-Phase Activity	0.0	0.0	0.0		

Project Funding and Expenditure Summary

Project Phase	Programmed	Expended	Expended Last Month	Encumbered	Balance
Design	132,731	126,312	11,302	0	6,419

Design Development Milestones

Milestone	Original Scheduled Date	Latest Estimated Date	Actual Date
Project Management Plan Completed			
In-House Scoping Meeting			
ATP through Reconnaissance Study			
ATP through Environmental Document			
Document to FHWA/Statewide			
Document Approved			
ATP through Final PS&E			09/03/2010
Design Study Report Approved			
Local Review			
Plans In Hand Review			
PS&E Review			
ATP through Appraisals & Acquisitions			
ATP through Utility Relocation			
Signed Agreements			
Right Of Way Certification			
ATP through Construction			

Estimated Advertise Date: 06/30/2014

Project Status

Project Information		Designer: Staff			
Project Progress	05/21/2014	A combined PIH/PSE review with a field trip will take place early June. After comments have been addressed and plans are complete, the ATP to construction and funding request will be submitted to FHWA.			
Environmental Information		Contact: LINDH, HILARY K			
Document Type:	CE that is approved by DOT statewide				
Environmental Progress	05/29/2014	The informal consultation with Statewide Env Office over applicability of Section 4f was completed on February 28, 2014. The environmental document was approved March 11, 2014. Verification of authorization by USACE under NWP 14 received from Statewide Environmental Office on April 2, 2014.			
Permit #	Permit Type	Appl Date	Issue Date	Expr Date	
	Corps of Engineers Nationwide Permit 14, minor road crossing fills		04/02/2014		

Design Status Report

AKSAS #: 69476

Federal Project #:

Design Manager: HOWARD, CHAD J

Need ID:

Ledger Code: 30283321

Construction Manager: BORIS, TODD A

Project Name: **KTN DOWNTOWN PEDESTRIAN IMPROVEMENTS**

Remarks: Funding: State Funds Cruise Ship Related

Project Scope 02/05/2010 Prepare a list of crosswalks that need to be upgraded within the Ketchikan Business District. Design and build improvements.

Program Summary

Project Funding and Expenditure Summary

Project Phase	Programmed	Expended	Expended Last Month	Encumbered	Balance
Design	50,000	1,971	0	0	48,029
Construction	325,000	0	0	0	325,000

Design Development Milestones

Milestone	Original Scheduled Date	Latest Estimated Date	Actual Date
Project Management Plan Completed			
In-House Scoping Meeting			
ATP through Reconnaissance Study			
ATP through Environmental Document			
Document to FHWA/Statewide			
Document Approved			
ATP through Final PS&E			
Design Study Report Approved			
Local Review			
Plans In Hand Review			
PS&E Review			
ATP through Appraisals & Acquisitions			
ATP through Utility Relocation			
Signed Agreements			
Right Of Way Certification			
ATP through Construction			

Estimated Advertise Date:

Project Status

Project Information Designer:

Project Progress 02/01/2014 Funding for this project to be transferred to the City of Ketchikan for them to make the improvements. The City of Ketchikan was contacted in September, October, and December 2013, waiting on them to review the proposed TORA. Project on hold until City of Ketchikan makes a decision on the project.

Environmental Information Contact: GENDRON, JANE D

Document Type: Undecided - will be determined in process

Environmental Progress 04/02/2014 Funds to be transferred to KTN. No DOT&PF environmental process required.

Design Status Report

AKSAS #: 69922

Federal Project #:

Design Manager: HOWARD, CHAD J

Need ID:

Ledger Code: 30940421

Construction Manager:

Project Name: **KTN GRAVINA - MILL ACCESS ROAD**

Remarks: Funding: State Funding

Project Scope 07/05/2012 Rehabilitate approximately 3 miles of single lane, unpaved roadway and bridges on Gravina Island between Lewis Reef Road and the property previously occupied by the Seley Sawmill. Project will improve access to this industrial use property allowing potential development as an ore processing facility for the Niblack mine.

Program Summary

Project Funding and Expenditure Summary

Project Phase	Programmed	Expended	Expended Last Month	Encumbered	Balance
Design	470,000	37,961	5,148	0	432,039

Design Development Milestones

Milestone	Original Scheduled Date	Latest Estimated Date	Actual Date
Project Management Plan Completed			
In-House Scoping Meeting			
ATP through Reconnaissance Study			
ATP through Environmental Document			
Document to FHWA/Statewide			
Document Approved			
ATP through Final PS&E			
Design Study Report Approved			
Local Review			
Plans In Hand Review			
PS&E Review			
ATP through Appraisals & Acquisitions			
ATP through Utility Relocation			
Signed Agreements			
Right Of Way Certification			
ATP through Construction			

Estimated Advertise Date:

Project Status

Project Information		Designer:
Project Progress	05/21/2014	LIDAR has been collected for the corridor. Design has received a memo with recommendations for improvements for the major creek crossing from the Hydraulics Engineer. A draft RFP for consultant services has been prepared which will allow the project to move forward with design of the improvements/replacements.
Environmental Information		Contact: SCHELB, CHRISTOPHER A
Document Type:	Environmental Checklist-State Funded	
Environmental Progress	04/02/2014	Will be a consultant for bridge design. Kell working with local historians regarding existing railcar bridges.

Design Status Report

AKSAS #: 69919

Federal Project #:

Design Manager: HOWARD, CHAD J

Need ID:

Ledger Code: 30940321

Construction Manager:

Project Name: **KTN GRAVINA-BOSTWICK TO VALENAR BAY ROAD**

Remarks:

Project Scope 07/23/2012 Construct approximately 2 miles of new single lane, unpaved roadway and bridges connecting segments of existing logging roads on Gravina Island near Ketchikan. Rehabilitate approximately 10 miles of existing logging roads. Project would provide road connectivity between the Gravina Island road system and Vallenar Bay. The Ketchikan Airport Ferry currently provides vehicular access between Ketchikan and Gravina Island. Project would provide road access to State and other public land on Gravina Island.

Program Summary

Project Funding and Expenditure Summary

Project Phase	Programmed	Expended	Expended Last Month	Encumbered	Balance
Design	250,000	27,239	906	0	222,761
Right of Way	0	0	0	0	0
Construction	4,750,000	9,576	7,358	4,740,424	0

Design Development Milestones

Milestone	Original Scheduled Date	Latest Estimated Date	Actual Date
Project Management Plan Completed			
In-House Scoping Meeting			
ATP through Reconnaissance Study			
ATP through Environmental Document			
Document to FHWA/Statewide			
Document Approved			
ATP through Final PS&E			
Design Study Report Approved			
Local Review			
Plans In Hand Review			
PS&E Review			
ATP through Appraisals & Acquisitions			
ATP through Utility Relocation			
Signed Agreements			
Right Of Way Certification			
ATP through Construction			

Estimated Advertise Date:

Project Status

Project Information

Designer:

Project Progress 05/21/2014 Project is being developed by DNR - Division of Forestry through a RSA. LIDAR data has been delivered to DNR. Project status requested from DNR on a monthly basis.

The DOF has had several conversations with the USFS on the Route 2A and the common segments to both alternatives on USFS Forest System Road 8110 in Vallenar Bay.

1) The process for obtaining a use permit for the existing Vallenar Bay Road. Process and application pending information on the formal status of that road. This permission is required regardless of the route chosen.

2) The process for obtaining an easement across USFS land for Route 2A.

Both of these issues have been in a wait status on the USFS. The USFS staff has not supplied needed direction and clear instruction on the appropriate form and process to proceed. Recent letter from Forrest Cole to Chris Maisch (April 22, 2014) has given direction on commercial use of USFS roads that we will apply to the NFS Road 8110. The form of the application for use of the Route A has not been addressed by the USFS to date.

1) The DOF has continued dialog with Ketchikan Gateway Borough Manager and staff during April and assisted them with accessing DMLW staff concerning land selection issues under municipal entitlement in order further the immediate relationship concerning the Vallenar Road.

2) A process for acquisition of an easement agreement has been conceptually developed for Route 2B. Efforts are focusing on a perpetual public use easement. ADNR Realty Services drafted an easement agreement outlining the process of authorization to construct and conveyance of the easement to the State that was moved to the Borough for their review on 4/21/2014. The Borough replied with a draft easement document on

Design Status Report

AKSAS #: 67974

Federal Project #: N/A GENERAL FUND

Design Manager: HOWARD, CHAD J

Need ID: 26331

Ledger Code: 30834621

Construction Manager: KAJDAN, JOHN S

Project Name: **SGY KLONDIKE HIGHWAY RECONSTRUCTION**

Remarks: Funding: State Funded

Project Scope	02/28/2013	This project will include full width pavement removal, 36 foot wide paved traveled way with 12 foot driving lane and 6 foot shoulders, 2 inches of asphalt, 6 inch ATB base and widening road with 10 feet of rock removal from mile ~1.0 to the US/Canada border (~mile 13.174). Improvements to mile 0.0 to 1.0 as needed to accomodate increased truck traffic.
Project Scope	06/21/2013	Replace the Capta.in William Henry Moore Bridge (31304) on the Klondike Highway between Skagway and the Canadian Border.

Program Summary

STIP / TIP Information

Project Phase	2014	2015	2016
Right of Way	0.0	0.0	0.0
Construction	0.0	0.0	0.0
Utilities	0.0	0.0	0.0

Project Funding and Expenditure Summary

Project Phase	Programmed	Expended	Expended Last Month	Encumbered	Balance
Design	744,407	575,040	4,894	79,207	90,160

Design Development Milestones

Milestone	Original Scheduled Date	Latest Estimated Date	Actual Date
Project Management Plan Completed			12/07/2011
In-House Scoping Meeting			
ATP through Reconnaissance Study			
ATP through Environmental Document			
Document to FHWA/Statewide			
Document Approved		08/15/2013	
ATP through Final PS&E			
Design Study Report Approved			
Local Review			
Plans In Hand Review			
PS&E Review			
ATP through Appraisals & Acquisitions			
ATP through Utility Relocation			
Signed Agreements			
Right Of Way Certification			
ATP through Construction			

Estimated Advertise Date:

Project Status

Project Information		Designer:
Project Progress	05/21/2014	DOWL HKM working on a Bridge Replacement Analysis Report (BRAR) for Captain William Henry Moore Creek bridge under a professional services agreement. A preliminary Geotech report was completed in November 2013. The draft BRAR was received in December 2013. A construction delivery method recommendation workshop was held on December 10, 2013. DOT comments will be incorporated and the final BRAR and summary report which will complete this project was expected in February 2014 and is now expected in May 2014. STIP Amendment 8 added a FHWA bridge replacement project, listed under project 68459.
Environmental Information		Contact: BARNETT, JOHN C
Document Type:	Undecided - will be determined in process	
Environmental Progress	04/02/2014	Reconnaissance efforts in progress. Awaiting selection of preferred alternative before environmental activities will begin. The FHWA process will be followed. Need class of action.

Design Status Report

AKSAS #: 68459

Federal Project #: 0972016

Design Manager: HOWARD, CHAD J

Need ID: 6059

Ledger Code: 30135622

Construction Manager:

Project Name: **SGY REPLACE CAPT. WILLIAM HENRY MOORE BRIDGE**

Remarks: FHWA

Project Scope 04/04/2014 The project will replace the Captain William Henry Moore Bridge (#1304) at approximately mile point 9.5 on the Klondike Highway between Skagway and the U.S. - Canada border. The project will pave and widen the roadway approaches to the creek crossing as necessary. The bridge will be replaced with a Roller-Compacted Concrete embankment and a large drainage structure on an upstream alignment.

Program Summary

Project Phase	STIP / TIP Information			Project Phase	Obligated In
	2014	2015	2016		2014
Design	2,000.0	700.0	0.0	Design	2,000,000
Right of Way	0.0	100.0	0.0		
Construction	0.0	13,400.0	0.0		
Utilities	0.0	50.0	0.0		

Project Funding and Expenditure Summary

Design Development Milestones

Milestone	Original Scheduled Date	Latest Estimated Date	Actual Date
Project Management Plan Completed			
In-House Scoping Meeting			
ATP through Reconnaissance Study			
ATP through Environmental Document			
Document to FHWA/Statewide			
Document Approved			
ATP through Final PS&E			
Design Study Report Approved			
Local Review			
Plans In Hand Review			
PS&E Review			
ATP through Appraisals & Acquisitions			
ATP through Utility Relocation			
Signed Agreements			
Right Of Way Certification			
ATP through Construction			

Estimated Advertise Date:

Project Status

Project Information	Designer:
Project Progress 05/21/2014	A PDA for ATP for preliminary engineering through environmental document was submitted in March to establish this new project and program the design funding. The ATP and funding request went to FHWA on 5/16/14. Once the design funding has been secured, the current plan is to issue a RFP for a consultant design or as a CMGC contract.

Design Status Report

AKSAS #: 67824

Federal Project #: 030-3-02-0268-27

Design Manager: HOWARD, CHAD J

Need ID:

Ledger Code: 30845622

Construction Manager:

Project Name: **SIT A/P RSA-MONITORING OF VEGETATION RE-COLONIZATION**

Remarks: Funding: FAA, Construction completed on PJ 69298

Project Scope 12/05/2012 Monitor the vegetative re-colonization on the newly placed rock in the marine waters adjacent to the airport as part of this project. Construction was completed in project 69298.

Program Summary

Project Funding and Expenditure Summary

Project Phase	Programmed	Expended	Expended Last Month	Encumbered	Balance
Design	440,000	93,491	778	286,097	60,412

Design Development Milestones

Milestone	Original Scheduled Date	Latest Estimated Date	Actual Date
Project Management Plan Completed			
In-House Scoping Meeting			
ATP through Reconnaissance Study			
ATP through Environmental Document			
Document to FHWA/Statewide			
Document Approved			
ATP through Final PS&E			
Design Study Report Approved			
Local Review			
Plans In Hand Review			
PS&E Review			
ATP through Appraisals & Acquisitions			
ATP through Utility Relocation			
Signed Agreements			
Right Of Way Certification			
ATP through Construction			

Estimated Advertise Date:

Project Status

Project Information	Designer:
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Project Progress 05/21/2014 The consultant working on this is Hart Crowser. The 2013 monitoring year report is complete and has been distributed to the Inter-disciplinary team (IDT) - agencies. The rate of recolonization and revegetation has been much faster with a higher percentage coverage than expected. We have reached a general consensus with the IDT that if year 2 monitoring reports at least 80% coverage, year 3 monitoring would not be required. The Department should be due a mitigation credit as temporal losses in habitat function are much less than was anticipated.

Environmental Information	Contact: GENDRON, JANE D
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Document Type: Environmental Impact Statement

Environmental Progress 04/02/2014 Draft eelgrass survey has been finalized. Monitoring Plan submitted to USACE with the eelgrass survey. Year 1 RSA monitoring report completed and will be submitted to agencies week of 4/7. ADF&G to complete monitoring of herring spawning on vegetation growing on new RSA week of 4/7.

Permit #	Permit Type	Appl Date	Issue Date	Expr Date
POA-2006-0410	Both Section 404 and Section 10 permit		09/24/2010	

AKSAS: 68004

Fed Proj #: 0956021

Status: CONSTRUCTION

Project ID: 26863

Name: HNS HWY ENVIRONMENTAL
MONITORING & REMEDIATIONManager: HOWARD, CHAD J
Construction Manager: HOWARD, CHAD J

Remarks: Funding: FHWA

ATP Type

ATP DATE

CA Construct

02/14/2000

Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
4	355,683.00	332,914.18	234.83	0.00	22,768.82
Totals	355,683.00	332,914.18	234.83	.00	22,768.82

Scope Date	Scope Text
26-Jan-2000	Develop a monitoring plan and provide construction inspection and reports on post-construction monitoring efforts with regard to mitigation work completed on the Haines Highway MP 24 to border project. If evaluation shows a mitigation action is not meeting objectives, then corrective action would be taken.
Progress Date	Progress Text
21-May-2014	Report has been finalized. REM submitted a notice of completion of monitoring to USACE in August 2013. The remaining balance (\$20k) will be used this summer for stream bank improvements consisting of planting vegetation to enhance habitat along select reaches of streams. Then project will be closed.
Problem Date	Problem Text
30-Aug-2013	No problems.

Environmental Information

Contact	GENDRON, JANE D	Document	Ea Re-	Expected:	Approved
Progress Date	Environmental Progress Text				
02-Apr-2014	Follow-up survey conducted by DOT&PF and ADF&G. Field reports recommend some additional planting and culvert cleanout activities to better achieve objectives. Looking to contract this work out for spring planting. ADF&G will also do additional monitoring during spring and summer.				
Scope Date	Utility Scope Text				
14-Jun-2000	No utility involvement.				

Right of Way Information

Scope Date	Row Scope Text
12-Sep-2002	No ROW involvement.

AKSAS: **69507**Fed Proj #: **3-02-0144-020-2010**Status: **CONSTRUCTION**Project ID: **58558**Name: **KTN AIRPORT ENVIRONMENTAL
MONITORING**Manager: **HOWARD, CHAD J**Construction Manager: **HOWARD, CHAD J**Remarks: **Funding: FAA****Obligations (amount in thousands of dollars)**

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
4	386,448.42	279,258.48	0.00	2,148.27	105,041.67
Totals	386,448.42	279,258.48	.00	2,148.27	105,041.67

Scope Date	Scope Text
19-Aug-2010	Perform environmental monitoring as required at the airport in Ketchikan, Alaska
Progress Date	Progress Text
22-May-2014	The consultant Hart Crowser completed monitoring for final year in September . Fish counts were great and overall project has been a huge success. The final report was distributed to the Inter-disiplinary team (IDT) along with a cover letter notifying in May 2014.
Problem Date	Problem Text
31-Aug-2011	NMF and NOAA sent a letter that they do not think the mitigation is working as expected. DOT, FAA and resource agencies went to Ketchikan Airport to discuss the situation. FAA is the agency that will have to fund continued mitigation.

Environmental Information

Contact GENDRON, JANE D	Document Ea	Expected:	Approved
Progress Date	Environmental Progress Text		
02-Apr-2014	Draft 5th year monitoring report reviewed and approved. Consultant is preparing the report to be sent to agencies. All criteria have met objectives. We recommend no further monitoring or activities at this time.		

AKSAS: **67636**

Fed Proj #:

Status: **PLANNING**Project ID: **63381**Name: **SE AK LIDAR MAPPING & RECON.**Manager: **HOWARD, CHAD J**

Construction Manager:

Remarks: **Funding: GF Req Dept 25****Obligations (amount in thousands of dollars)**

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
8	5,000,000.00	484,811.86	116,714.94	1,891,612.45	2,623,575.69
Totals	5,000,000.00	484,811.86	116,714.94	1,891,612.45	2,623,575.69

Scope Date	Scope Text
06-Jul-2012	This project will acquire LIDAR imagery data for various corridor's and route's throughout Southeast Alaska. This year's capital budget appropriated \$5,000,000 in State Funds for this project.
Progress Date	Progress Text
01-Feb-2014	LIDAR collection completed for the Katlian Bay road corridor, Vallenar Bay Road road corridor, and the Shelter Cove road corridor. Poor atmospheric conditions during the Fall 2013 LIDAR collection have delayed that work until Spring 2014. UAF/GINA are in the final stages of preparing the proposal for the Spring 2014 LIDAR collection which will include the Niblack/Bokan corridor. Investigating the possibility of contributing \$300k to process IFSAR digital earth data for other areas of interest in SE Alaska. The IFSAR data has just recently become available in our area. IFSAR provides a less precise surface model but may be sufficient for planning a road corridor. The IFSAR is less expensive than LIDAR and once a road corridor has been through reconnaissance using the IFSAR data a narrower LIDAR corridor can be collected resulting in cost savings.
Problem Date	Problem Text
30-Aug-2013	No problems.

Progress Date	Environmental Progress Text
28-Feb-2013	Research only. No environmental analysis required at this time.

Engineering Manager: James Brown

**Sorted Alphabetically*

Project #	Project Name	Page
69500	JNU Glacier Hwy. Multi-use Seoarated Path to UAS 30290022	33
67408	JNU Industrial Blvd. Widening & Sidewalk 30840822	35
68405	KTN to Shelter Cove Rd 30096121	36

Design Status Report

AKSAS #: 69500

Federal Project #: 0933037

Design Manager: BROWN, JAMES L

Need ID: 26488

Ledger Code: 30290022

Construction Manager: NOZISKA, DAN C

Project Name: JNU GLACIER HWY MULTI-USE SEPARATED PATH TO UAS

Remarks: Funding: FHWA

Project Scope	07/01/2010	Construct new, multi-use pathway from Wildmeadow Lane to UAS along the Northside of Glacier Highway. The section of separated pathway between the Mendenhall River and Wildmeadow Lane will be completed as part of the Brotherhood Replacement Project No. 67987.
Project Scope	12/12/2011	The proposed project would construct a multi-use pathway from Engineer's Cutoff to the entrance to the Auke Lake Wayside and would enhance safety by providing adequate space for pedestrians, bicyclists, and other non-motorized traffic, separate from the vehicle lanes. The remainder of the Multi-Use Path will be constructed with the Brotherhood Bridge Project #67987.

Program Summary

STIP / TIP Information

Project Phase	2014	2015	2016
Design	0.0	0.0	0.0
Right of Way	0.0	0.0	0.0
Construction	5,522.9	0.0	0.0
Utilities	100.0	0.0	0.0

Project Funding and Expenditure Summary

Project Phase	Programmed	Expended	Expended Last Month	Encumbered	Balance
Design	845,000	668,758	26,240	0	176,242
Right of Way	300,000	7,022	6,701	4,200	288,778

Design Development Milestones

Milestone	Original Scheduled Date	Latest Estimated Date	Actual Date
Project Management Plan Completed			
In-House Scoping Meeting			
ATP through Reconnaissance Study			
ATP through Environmental Document			07/23/2010
Document to FHWA/Statewide			
Document Approved		04/30/2013	08/16/2013
ATP through Final PS&E			09/03/2013
Design Study Report Approved			
Local Review			
Plans In Hand Review			
PS&E Review			
ATP through Appraisals & Acquisitions			09/03/2013
ATP through Utility Relocation			
Signed Agreements			
Right Of Way Certification			
ATP through Construction			

Estimated Advertise Date: 06/15/2014

Project Status

Project Information	Designer:
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Project Progress 08/29/2013 CE environmental document has been completed. Design and ROW funding has been approved. Final design will begin.

Environmental Information	Contact: GENDRON, JANE D
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Document Type: CE that is approved by DOT statewide

Environmental Progress 04/02/2014 Final design underway. Review of the design against environmental document proposed action will be done week of 4/1. Permit applications will be submit to USACE and ADF&G when final design is finalized.

Permit #	Permit Type	Appl Date	Issue Date	Expr Date
	ADFG Fish Habitat Permit			
	Both Section 404 and Section 10 permit			
	Environmental Conservation Water Quality Certification			
	USF&WS			

Utility Information	Contact: BUCK, JOSEPH T
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Utility Progress 11/16/2012 Awaiting design.

Design Status Report

AKSAS #: 69500

Federal Project #: 0933037

Design Manager: BROWN, JAMES L

Need ID: 26488

Ledger Code: 30290022

Construction Manager: NOZISKA, DAN C

Project Name: **JNU GLACIER HWY MULTI-USE SEPARATED PATH TO UAS**

Remarks: Funding: FHWA

Materials Geotech Information

Contact:

Materials Progress 01/20/2011 Working with Recon Engineer to determine scope of geotechnical work to support design around Auke Lake portion of the path. Permits to perform needed geotechnical work have been requested. Drilling work will proceed once permits are in hand, anticipated April, 2011.

Design Status Report

AKSAS #: 67408

Federal Project #: 0961017

Design Manager: BROWN, JAMES L

Need ID: 16065

Ledger Code: 30840822

Construction Manager:

Project Name: **JNU INDUSTRIAL BLVD WIDENING AND SIDEWALK**

Remarks: Funding: FHWA & CBJ pays Match

Project Scope 08/17/2012 This project will bring Industrial Boulevard up to current standards. The road and shoulder widths will be improved to allow safe passage for vehicle and pedestrian traffic from Maier Drive to Glacier Highway. Add curb, gutter, and sidewalk on one side of the roadway from Glacier Highway to Maier Drive. Drainage, lighting, and other improvements will also be incorporated.

Program Summary

STIP / TIP Information

Project Phase	2014	2015	2016
Design	125.0	0.0	0.0
Right of Way	0.0	50.0	0.0
Utilities	0.0	0.0	0.0

Project Funding and Expenditure Summary

Project Phase	Programmed	Expended	Expended Last Month	Encumbered	Balance
Design	300,000	10,367	3,701	0	289,633

Design Development Milestones

Milestone	Original Scheduled Date	Latest Estimated Date	Actual Date
Project Management Plan Completed			
In-House Scoping Meeting			
ATP through Reconnaissance Study			
ATP through Environmental Document			
Document to FHWA/Statewide			
Document Approved			
ATP through Final PS&E			
Design Study Report Approved			
Local Review			
Plans In Hand Review			
PS&E Review			
ATP through Appraisals & Acquisitions			
ATP through Utility Relocation			
Signed Agreements			
Right Of Way Certification			
ATP through Construction			

Estimated Advertise Date:

Project Status

Project Information	Designer:
Project Progress 04/04/2014 MOA is complete. Draft PMP is complete. Final PMP anticipated in April 2014.	
Environmental Information	Contact: GANN, DAVID J
Document Type: CE that is approved by DOT statewide	
Environmental Progress 04/04/2013 awaiting scope	

Design Status Report

AKSAS #: 68405

Federal Project #: N/A

Design Manager: BROWN, JAMES L

Need ID:

Ledger Code: 30096121

Construction Manager: BORIS, TODD A

Project Name: **KTN TO SHELTER COVE RD**

Remarks: Funding: State Funded

Project Scope 11/13/2006 Construct eleven new miles of "island arterial" road across Revillagigedo Island beginning at the existing terminus of Harriet Hunt Rd to Shelter Cove on Carroll Inlet.

Program Summary

Project Funding and Expenditure Summary

Project Phase	Programmed	Expended	Expended Last Month	Encumbered	Balance
Design	3,249,700	2,125,119	23,871	232,893	891,688
Right of Way	3,500,000	2,643,744	863	0	856,256
Construction	0	0	0	0	0

Design Development Milestones

Milestone	Original Scheduled Date	Latest Estimated Date	Actual Date
Project Management Plan Completed			
In-House Scoping Meeting			
ATP through Reconnaissance Study			
ATP through Environmental Document			
Document to FHWA/Statewide			
Document Approved		06/30/2011	
ATP through Final PS&E			
Design Study Report Approved			
Local Review			
Plans In Hand Review			
PS&E Review			
ATP through Appraisals & Acquisitions			
ATP through Utility Relocation			
Signed Agreements			
Right Of Way Certification			
ATP through Construction			

Estimated Advertise Date: 07/15/2014

Project Status

Project Information

Designer:

Project Progress 01/31/2014 White River Road Resurfacing project under contract to be completed June 2014. Environmental consultants under contract for environmental studies.

Preliminary Alignment design complete and will begin preparing USACE section 404 permit drawings. Consultant services will be utilized to assist in expediting permit.

Environmental Information

Contact: LINDH, HILARY K

Document Type: Environmental Checklist-State Funded

Environmental Progress 05/29/2014 Received preliminary jurisdictional determination from USACE May 19, 2014; consultant URS to make revisions to wetland report. Consultant HDR is drafting Section 404 permit application. DOT&PF will request a FRTA easement from US Forest Service for section of new road on National Forest Lands.

Permit #	Permit Type	Appl Date	Issue Date	Expr Date
	ADFG Fish Habitat Permit			
	Corps of Engineers 404 Individual Wetland Permit			
	Environmental Conservation Water Quality Certification			
	National Pollution Discharge Elimination System - Notice of Intent			

Right of Way Information

Contact: PRESTON, RAY C

ROW Progress 12/05/2012 Negotiating with Sealaska. Received a counter offer on November 30th. Preparing an offer to the Mental Health Land Trust.

Engineering Manager: David Epstein

**Sorted Alphabetically*

Project #	Project Name	Page
Design		
67826	JNU Montana Creek Road Intersection Illumination 30942522	38
68020	KTN Berth 4 Access Road TIA and Design Review 30256122	39
68412	KTN Collins Road Guardrail HSIP 30108222	40
67981	KTN Wood Road Parking Area 30834922	41
68180	SEA Areawide WIM Establishment 30944221	42
68500	SER Highway Data Equipment 30548422	43
Construction		
67558	SEA Areawide HOAAT Signage 30842442	44
67874	SGY Railroad Crossing 30942842	45
Planning		
69687	JNU Particulate Matter Planning Project 30288382	46
68370	SEA FFY14-15 HSIP/SMS 30292782	47
<u>Physically Complete</u>		
69408	SEA Regionwide Sign Inventory	48

Design Status Report

AKSAS #: 67826

Federal Project #: 0003167

Design Manager: EPSTEIN, DAVID B

Need ID: 19217

Ledger Code: 30942522

Construction Manager:

Project Name: JNU MONTANA CREEK ROAD INTERSECTION ILLUMINATION

Remarks: HSIP

Project Scope 01/22/2013 Install new lighting as needed to improve visibility at the intersection, per design analysis. This will consist of a new 150-watt high-pressure sodium (HPS) luminaire 130 ft east of the existing luminaire, and replacement of the existing 250-watt HPS lamp with a 150-watt lamp.

Program Summary

STIP / TIP Information

Project Phase	2014	2015	2016
Multi-Phase Activity	61,055.0	52,520.0	0.0

Project Funding and Expenditure Summary

Project Phase	Programmed	Expended	Expended Last Month	Encumbered	Balance
Design	29,600	14,898	1,001	0	14,702

Design Development Milestones

Milestone	Original Scheduled Date	Latest Estimated Date	Actual Date
Project Management Plan Completed			04/25/2013
In-House Scoping Meeting			
ATP through Reconnaissance Study			
ATP through Environmental Document			
Document to FHWA/Statewide			
Document Approved			10/17/2013
ATP through Final PS&E	02/26/2013		
Design Study Report Approved			
Local Review			
Plans In Hand Review	06/01/2014		
PS&E Review	06/30/2014		
ATP through Appraisals & Acquisitions			
ATP through Utility Relocation			
Signed Agreements			
Right Of Way Certification			
ATP through Construction	07/15/2014		

Estimated Advertise Date:

Project Status

Project Information	Designer:
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Project Progress	01/31/2014	Supporting design info received from AEL&P. Will explore option of IFQ process for construction.
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Environmental Information	Contact: GANN, DAVID J
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Document Type:	CE that is approved by DOT statewide
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Environmental Progress	11/04/2013	CE approved on 10/17/2013. No permits needed.
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Design Status Report

AKSAS #: 68020

Federal Project #: N/A

Design Manager: EPSTEIN, DAVID B

Need ID:

Ledger Code: 30256122

Construction Manager: BORIS, TODD A

Project Name: **KTN BERTH 4 ACCESS RD TIA AND DESIGN REVIEW**

Remarks: Funding: Reimbursable

Project Scope 03/19/2008 Review the traffic impact analysis and design of an access road to Berth 4 of the cruise ship dock and approve or recommend mitigation and issue appropriate permits.

Program Summary

Project Funding and Expenditure Summary

Project Phase	Programmed	Expended	Expended Last Month	Encumbered	Balance
Design	80,000	64,790	0	0	15,210

Design Development Milestones

Milestone	Original Scheduled Date	Latest Estimated Date	Actual Date
Project Management Plan Completed			
In-House Scoping Meeting			
ATP through Reconnaissance Study			
ATP through Environmental Document			
Document to FHWA/Statewide			
Document Approved		01/15/2009	03/27/2009
ATP through Final PS&E			
Design Study Report Approved			
Local Review			
Plans In Hand Review			
PS&E Review			
ATP through Appraisals & Acquisitions			
ATP through Utility Relocation			
Signed Agreements			
Right Of Way Certification			
ATP through Construction			

Estimated Advertise Date: 03/01/2015

Project Status

Project Information		Designer:
Project Progress	07/05/2012	City of Ketchikan rejected the MOA in writing on June 1, 2012.
Environmental Information		Contact: CORREA, CHUCK
Document Type:	Categorical Exclusion	
Environmental Progress	12/04/2012	No reportable activity.

Design Status Report

AKSAS #: 68412

Federal Project #: 0902041

Design Manager: EPSTEIN, DAVID B

Need ID: 19217

Ledger Code: 30108222

Construction Manager:

Project Name: **KTN COLLINS ROAD GUARDRAIL HSIP**

Remarks: Funding Source: FHWA

Project Scope	11/25/2013	Install approx. 500 ft of W-beam guardrail on the shoulder of southbound North Tongass Highway between Paulf Road (MP 8.362) and Collins Road (MP 8.263). Provide a crashworthy parallel guardrail terminal on the Paulf Road end and a controlled release terminal on the Collins Road end.
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Program Summary

STIP / TIP Information				Obligated In	
Project Phase	2014	2015	2016	Project Phase	2014
Multi-Phase Activity	61,055.0	52,520.0	0.0	Design	35,000

Project Funding and Expenditure Summary

Project Phase	Programmed	Expended	Expended Last Month	Encumbered	Balance
Design	35,000	4,029	3,033	0	30,971

Design Development Milestones

Milestone	Original Scheduled Date	Latest Estimated Date	Actual Date
Project Management Plan Completed			01/24/2014
In-House Scoping Meeting			
ATP through Reconnaissance Study			
ATP through Environmental Document			
Document to FHWA/Statewide			
Document Approved			
ATP through Final PS&E			02/06/2014
Design Study Report Approved			
Local Review			
Plans In Hand Review		05/01/2014	
PS&E Review		05/31/2014	
ATP through Appraisals & Acquisitions			
ATP through Utility Relocation			
Signed Agreements			
Right Of Way Certification			
ATP through Construction		06/15/2014	

Estimated Advertise Date:

Project Status

Project Information

Designer:

Project Progress 01/31/2014 Phase 2 funds received and PMP complete. Design to commence.

Environmental Information

Contact: SCHELBI, CHRISTOPHER A

Document Type: CE that is approved by DOT statewide

Environmental Progress 05/06/2014 COA sent to statewide NEPA manager.

Design Status Report

AKSAS #: 67981

Federal Project #: 0003155

Design Manager: EPSTEIN, DAVID B

Need ID: 19217

Ledger Code: 30834922

Construction Manager: BORIS, TODD A

Project Name: **KTN WOOD ROAD PARKING AREA**

Remarks: Funding: FHWA - HSIP

Project Scope 11/14/2011 Construct an approx 66 ft x 100 ft gravel parking area within DOT Right-of-Way on the water side of Wood Road at its intersection with South Tongass Highway.

Program Summary

STIP / TIP Information

Project Phase	2014	2015	2016
Multi-Phase Activity	61,055.0	52,520.0	0.0

Project Funding and Expenditure Summary

Project Phase	Programmed	Expended	Expended Last Month	Encumbered	Balance
Design	60,000	42,265	896	0	17,735

Design Development Milestones

Milestone	Original Scheduled Date	Latest Estimated Date	Actual Date
Project Management Plan Completed		11/15/2011	
In-House Scoping Meeting			
ATP through Reconnaissance Study			
ATP through Environmental Document			
Document to FHWA/Statewide			
Document Approved			
ATP through Final PS&E		02/01/2012	
Design Study Report Approved		06/15/2014	
Local Review			
Plans In Hand Review		05/31/2014	
PS&E Review		07/15/2014	
ATP through Appraisals & Acquisitions			
ATP through Utility Relocation			
Signed Agreements			
Right Of Way Certification		06/15/2014	
ATP through Construction		08/31/2014	

Estimated Advertise Date: 07/01/2014

Project Status

Project Information

Designer:

Project Progress 01/31/2014 Environmental document expected in February. Design completion to follow thereafter.

Environmental Information

Contact: SCHELBI, CHRISTOPHER A

Document Type: CE that is approved by DOT statewide

Environmental Progress 04/02/2014 CE Signed by REM. CE to REM for signature. CE finished by analyst and given to engineer for review and signature. Need question answered about purpose and need to complete CE.

Permit #	Permit Type	Appl Date	Issue Date	Expr Date
Corps of Engineers Nationwide Permit 23, FHWA CE				

Design Status Report

AKSAS #: 68180

Federal Project #:

Design Manager: EPSTEIN, DAVID B

Need ID:

Ledger Code: 30944221

Construction Manager:

Project Name: **SEA AREAWIDE WIM ESTABLISHMENT**

Remarks: Resource Roads Program GF Non-par

Project Scope 04/29/2013 This is a new State of Alaska Roads to Resources project and will be funded through that program. No Federal funds are involved. The project will establish weigh-in-motion (WIM) stations on the Haines Highway and the Klondike Highway (CDS Routes 298000 and 299500, respectively), including all required support and communications/ITS infrastructure. This PDA provides funding through environmental approval and final design.

Program Summary

Latest Estimates for Future Obligations

Project Phase	Expected Date	Participating	Non-Participating	Estimate Date	Comment
Design	06/03/2014	0.0	-61.0	06/03/2014	Closure PDA#1 reduced to expend

Project Funding and Expenditure Summary

Project Phase	Programmed	Expended	Expended Last Month	Encumbered	Balance
Design	80,000	19,020	221	0	60,980

Design Development Milestones

Milestone	Original Scheduled Date	Latest Estimated Date	Actual Date
Project Management Plan Completed			04/25/2013
In-House Scoping Meeting			
ATP through Reconnaissance Study			
ATP through Environmental Document			
Document to FHWA/Statewide			
Document Approved			
ATP through Final PS&E		04/04/2013	
Design Study Report Approved			
Local Review			
Plans In Hand Review		03/01/2014	
PS&E Review		03/01/2014	
ATP through Appraisals & Acquisitions			
ATP through Utility Relocation			
Signed Agreements			
Right Of Way Certification			
ATP through Construction		02/01/2014	

Estimated Advertise Date: 09/15/2014

Project Status

Project Information

Designer:

Project Progress 01/30/2014 Preliminary design and work on the project management plan is underway for this project.

Design Status Report

AKSAS #: 68500

Federal Project #: 0003179

Design Manager: EPSTEIN, DAVID B

Need ID: 7179

Ledger Code: 30548422

Construction Manager:

Project Name: **SER HIGHWAY DATA EQUIPMENT**

Remarks: funding NHPP

Project Scope 05/30/2014 Critical elements of the in-pavement detection system for the 7-mile permanent traffic recorder have become exposed to live traffic and suffered damage, rendering the entire system inoperable. Repairs must be made to restore the system. The scope also provides for purchase of 100 counters to replace aging equipment used to measure traffic volume on Southeast Region roads.

Program Summary

Project Phase	STIP / TIP Information			Project Phase	Obligated In 2014
	2014	2015	2016		
Design	120.0	120.0	0.0	Design	15,000
Construction	3,280.0	3,280.0	0.0		
Utilities	0.0	0.0	0.0		
Planning	100.0	100.0	0.0		

Project Funding and Expenditure Summary

Design Development Milestones

Milestone	Original Scheduled Date	Latest Estimated Date	Actual Date
Project Management Plan Completed			
In-House Scoping Meeting			
ATP through Reconnaissance Study			
ATP through Environmental Document			
Document to FHWA/Statewide			
Document Approved			
ATP through Final PS&E			
Design Study Report Approved			
Local Review			
Plans In Hand Review			
PS&E Review			
ATP through Appraisals & Acquisitions			
ATP through Utility Relocation			
Signed Agreements			
Right Of Way Certification			
ATP through Construction			

Estimated Advertise Date:

Project Status

Project Information

Designer:

AKSAS: **67558**Fed Proj #: **000S818**Status: **CONSTRUCTION**Project ID: **63099**Name: **SEA AREAWIDE HOAAT SIGNAGE**Manager: **EPSTEIN, DAVID B**Construction Manager: **EPSTEIN, DAVID B**Remarks: **Funding:FHWA (Safety)****Obligations (amount in thousands of dollars)**

Obligated in FFY		Estimate for Future Obligations		
Phase	2014	Phase	Date	Total Par \$ Non-Par GF \$
2	5.7	2	03-Apr-2014	0.0 0.1
4	142.0	2	17-Jan-2014	6.3 0.0
		4	17-Jan-2014	142.0 0.0

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
2	21,394.37	21,366.29	4.31	0.00	28.08
4	141,999.46	2,565.93	671.02	0.00	139,433.53
Totals	163,393.83	23,932.22	675.33	.00	139,461.61

Scope Date	Scope Text
17-May-2012	R16-110 HOAAT (Headlights On At All Times) signs will be erected on the following state highways: Craig-Klawock-Hollis Highway (10 signs); Glacier Highway (8 signs); Haines Highway (6 signs); Halibut Point Road (6 signs); North Tongass Highway (6 signs); South Tongass Highway (6 signs); Sawmill Creek Road (4 signs); Thane Road (4 signs); and Zimovia Highway (4 signs). A total of fifty-four (54) signs will be established. They will be placed at the beginning of segments, end of segments, and at intermediate locations. On rural roads, the intermediate signs will be spaced at distances equivalent to ten minutes of travel time (as specified in Section 2B.64 of the Alaska Traffic Manual Supplement). R16-116 "Enforcement Ends" signage will be provided as appropriate.
Progress Date	Progress Text
02-Apr-2014	Signs are being ordered. JPD requested HOAAT signs on North Douglas Hwy.

Environmental Information

Contact GENDRON, JANE D	Document 6004 Ce	Expected:	Approved
Progress Date	Environmental Progress Text		
02-Apr-2014	Expedited CE signed 10/7/2013. Traffic is coordinating these signs with local police/troopers/communities as they are installed. Request for additional signs being considered.		

AKSAS: **67874**Fed Proj #: **0003(168)**Status: **CONSTRUCTION**Project ID: **64602**Name: **SGY RAILROAD CROSSING**Manager: **EPSTEIN, DAVID B**Construction Manager: **EPSTEIN, DAVID B**Remarks: **Funding Source: FHWA (HSIP)****Obligations (amount in thousands of dollars)**

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
2	46,632.00	11,313.33	0.00	0.00	35,318.67
4	50,362.07	1,097.56	50.17	0.00	49,264.51
Totals	96,994.07	12,410.89	50.17	.00	84,583.18

Scope Date	Scope Text
22-Jan-2013	Replace W10-1 advance warning sign on the outbound approach and provide new W10-1 advance warning sign on the inbound approach. Replace passive grade crossing sign assemblies (R15-1/R15-2P) on both approaches and include R1-2 Yield signs on both assemblies. The two southernmost crossings will be treated as separate crossings and will be equipped with their own crossbuck sign assemblies. Affix high-intensity or brighter retroreflective material not less than 6 inches in width on the back of each blade of each crossbuck sign for the length of each blade. Affix a vertical strip of high-intensity or brighter retroreflective white material not less than 2 inches in width on each crossbuck support for the full length of the back of the support to within 2 feet above the ground. Affix a vertical strip of red high-intensity or brighter retroreflective material not less than 2 inches wide on the front of the support from the Yield sign to within 2 feet above the ground. Provide pavement markings per current requirements.
Progress Date	Progress Text
30-Apr-2013	PMP conducted on 4/25/2013.

Environmental Information

Contact KELL, MICHAEL W	Document 6004 Ce	Expected:	Approved
Progress Date	Environmental Progress Text		
02-Apr-2014	PMP conducted on 4/25/2013 SHPO concurrence NHPA recieved 7-23-2013 for NHPA. Expediated CE signed 8-8-2013. Environmental process completed.		

Manager FFY Summary ReportAKSAS: **69687**Fed Proj #: **0003143**Status: **PLANNING**Project ID: **56735**Name: **JNU PARTICULATE MATTER PLANNING
PROJECT**Manager: **EPSTEIN, DAVID B**

Construction Manager:

Remarks: **Funding: FHWA**

ATP Type

ATP DATE

CA Recon Study**04/16/2010****Obligations (amount in thousands of dollars)**

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
8	1,000,000.00	48,027.66	0.00	41,861.94	910,110.40
Totals	1,000,000.00	48,027.66	.00	41,861.94	910,110.40

Estimated Advertising Date: **09/06/2011**

Scope Date

Scope Text

04-Mar-2010

Develop a profile of both commercial and personal motor vehicle fleet in Juneau. Input inventory into state of the art EPA model to determine air quality impacts. Identify and evaluate feasible and effective potential measures to reduce air quality emissions from vehicles in the City and Borough of Juneau.

Progress Date

Progress Text

30-Apr-2013**Draft Statement of Services completed on April 30, 2013.**

Problem Date

Problem Text

04-Oct-2011**No problems to date.**

Progress Date

Environmental Progress Text

29-Oct-2013**Project reviewed as to TE road and possible 106 conditions on the listed roads**

AKSAS: **68370**Fed Proj #: **0003172**Status: **PLANNING**Project ID: **66242**Name: **SEA FFY14-15 HSIP/SMS**Manager: **EPSTEIN, DAVID B**

Construction Manager:

Remarks: **FHWA****Obligations (amount in thousands of dollars)**

Obligated in FFY		Estimate for Future Obligations			
Phase	2014	Phase	Date	Total Par \$	Non-Par GF \$
8	200.0	8	01-Nov-2013	200.0	0.0

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
8	200,000.00	122,586.57	14,532.43	0.00	77,413.43
Totals	200,000.00	122,586.57	14,532.43	.00	77,413.43

Scope Date	Scope Text
01-Oct-2013	Highway Safety Improvement Program (HSIP) management for Southeast Region. Perform studies and responses on safety-related issues. Identify and develop highway projects that improve roadway features on highway segments and intersections with accident histories. Improve safety on highway segments or intersections. Prepare Southeast Region annual traffic and safety report. Evaluate accidents through the HSIP procedure. Upgrade safety management inventories. Do safety-related correspondence.

AKSAS: **69408**Fed Proj #: **0003146**Status: **COMPLETED**Project ID: **59774**Name: **SEA REGIONWIDE SIGN INVENTORY**Manager: **EPSTEIN, DAVID B**

Construction Manager:

Remarks: **Funding: HSIP Safety Sanction 402****Obligations (amount in thousands of dollars)**

Obligated in FFY		Estimate for Future Obligations			
Phase	2014	Phase	Date	Total Par \$	Non-Par GF \$
2	0.0	2	07-Mar-2014	-68.0	0.1

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
2	254,593.31	254,593.31	4.53	0.00	0.00
Totals	254,593.31	254,593.31	4.53	.00	.00

Scope Date	Scope Text
16-Nov-2010	This project will provide for a comprehensive sign inventory of all state-maintained routes within Southeast Region. Southeast Region Traffic and M&O personnel will conduct the inventory. The requested funds will be used to produce the necessary hardware and software to record sign inventory data; fund the salaries of assigned personnel; and underwrite their travel and per diem costs. Southeast Region will follow the lead of Northern Region in terms of equipment procurement and field processes.
Progress Date	Progress Text
01-Dec-2011	M&O completing KTN portion of the inventory, will suspend work for the winter COB 12/9/11.

Engineering Manager: David Lowell**Sorted Alphabetically*

Project #	Project Name	Page
73202	AMHS FFY13-14 Shoreside Condition Survey 30845022	50
68464	AMHS HNS Ferry Terminal Alaska Class Modification 30135022	51
68135	Annette Bay Ferry Terminal Improvements 30547722	52
67474	Chignik Public Dock 30135222	53
68433	HNS Ferry Terminal Improvements 30284022	54
68223	Homer Ferry Terminal Improvements 30253622	55
67449	IFA Hollis/Clark Bay Ferry Terminal Improvements 30840422	56
67463	JNU Auke Bay Ferry Terminal Improvements 30840522	57
68238	KAE Ferry Terminal Improvements 30253722	58
67466	KTN Ferry Terminal Improvements 30840622	59

Design Status Report

AKSAS #: 73202

Federal Project #: 000S825

Design Manager: LOWELL, DAVID H

Need ID: 5985

Ledger Code: 30845022

Construction Manager:

Project Name: **AMHS FFY13-14 SHORESIDE CONDITION SURVEY**

Remarks: Funding: FHWA

Project Scope 07/06/2012 Qualified inspection personnel will visit each ferry terminal facility on a semi-annual basis. The inspection includes marine structures, pedestrian and vehicle transfer spans, building structures, utilities and upland features. Inspection findings, historical information and other relevant observations are documented, compiled and published in an annual AMHS Shore Condition Report.

Program Summary

STIP / TIP Information				Obligated In	
Project Phase	2014	2015	2016	Project Phase	2014
Design	13.5	150.0	0.0	Design	0

Project Funding and Expenditure Summary

Project Phase	Programmed	Expended	Expended Last Month	Encumbered	Balance
Design	350,000	185,759	21,934	0	164,241

Design Development Milestones

Milestone	Original Scheduled Date	Latest Estimated Date	Actual Date
Project Management Plan Completed			
In-House Scoping Meeting			
ATP through Reconnaissance Study			
ATP through Environmental Document			
Document to FHWA/Statewide			
Document Approved			
ATP through Final PS&E			
Design Study Report Approved			
Local Review			
Plans In Hand Review			
PS&E Review			
ATP through Appraisals & Acquisitions			
ATP through Utility Relocation			
Signed Agreements			
Right Of Way Certification			
ATP through Construction			

Estimated Advertise Date:

Project Status

Project Information	Designer: Staff
Project Progress 04/01/2014	Work on 2013 Shore Condition report on-going.

Design Status Report

AKSAS #: 68464

Federal Project #: 0955017

Design Manager: LOWELL, DAVID H

Need ID: 28669

Ledger Code: 30135022

Construction Manager:

Project Name: **AMHS HNS FERRY TERMINAL ALASKA CLASS MODIFICATIONS**

Remarks: FHWA

Program Summary

STIP / TIP Information				Obligated In	
Project Phase	2014	2015	2016	Project Phase	2014
Design	800.0	0.0	0.0	Design	800,000
Construction	0.0	20,000.0	0.0		

Latest Estimates for Future Obligations

Project Phase	Expected Date	Participating	Non-Participating	Estimate Date	Comment
Design	04/14/2014	800.0	0.0	04/14/2014	PDA#0 Fund Phase

Project Funding and Expenditure Summary

Project Phase	Programmed	Expended	Expended Last Month	Encumbered	Balance
Design	800,000	0	0	0	800,000

Design Development Milestones

Milestone	Original Scheduled Date	Latest Estimated Date	Actual Date
Project Management Plan Completed			
In-House Scoping Meeting			
ATP through Reconnaissance Study			
ATP through Environmental Document			04/07/2014
Document to FHWA/Statewide			
Document Approved			
ATP through Final PS&E			
Design Study Report Approved			
Local Review			
Plans In Hand Review			
PS&E Review			
ATP through Appraisals & Acquisitions			
ATP through Utility Relocation			
Signed Agreements			
Right Of Way Certification			
ATP through Construction			

Estimated Advertise Date:

Project Status

Project Information	Designer:
Environmental Information	Contact: TAYLOR, JILL A

Document Type: Undecided - will be determined in process

Environmental Progress 04/02/2014 Environmental waiting on preliminary design to initiate NEPA.

Design Status Report

AKSAS #: 68135

Federal Project #: 0927007

Design Manager: LOWELL, DAVID H

Need ID: 18359

Ledger Code: 30547722

Construction Manager:

Project Name: **ANNETTE BAY FERRY TERMINAL IMPROVEMENTS**

Remarks: FHWA

Project Scope 02/20/2014 Install a new 4-pile mooring dolphin to the east of the existing marine structures. Install new secondary egress stairs on existing marine structures. Make improvements to the storage room envelope to the existing storage room/waiting shelter building.

Program Summary

STIP / TIP Information				Obligated In	
Project Phase	2014	2015	2016	Project Phase	2014
Design	1,350.0	1,350.0	0.0	Design	50,000
Right of Way	750.0	750.0	0.0		
Construction	1,368.8	2,868.8	0.0		
Utilities	225.0	225.0	0.0		

Project Funding and Expenditure Summary

Project Phase	Programmed	Expended	Expended Last Month	Encumbered	Balance
Design	50,000	2,183	1,183	0	47,817

Design Development Milestones

Milestone	Original Scheduled Date	Latest Estimated Date	Actual Date
Project Management Plan Completed			
In-House Scoping Meeting			
ATP through Reconnaissance Study			
ATP through Environmental Document			
Document to FHWA/Statewide			
Document Approved			
ATP through Final PS&E			02/06/2014
Design Study Report Approved			
Local Review			
Plans In Hand Review			
PS&E Review			
ATP through Appraisals & Acquisitions			
ATP through Utility Relocation			
Signed Agreements			
Right Of Way Certification			
ATP through Construction			

Estimated Advertise Date: 08/15/2014

Project Status

Project Information		Designer: Staff
Project Progress	04/01/2014	Permit drawings complete. Environmental process underway.
Environmental Information		Contact: TAYLOR, JILL A
Document Type:	Categorical Exclusion	
Environmental Progress	04/30/2014	Categorical Exclusion Document approved by FHWA on 4/28/14. USACE Permit application sent on 4/25/14.

Permit #	Permit Type	Appl Date	Issue Date	Expr Date
Corps of Engineers Section 10 of the Rivers and Harbors Act				

Design Status Report

AKSAS #: 67474

Federal Project #:

Design Manager: LOWELL, DAVID H

Need ID: 29149

Ledger Code: 30135222

Construction Manager:

Project Name: **CHIGNIK PUBLIC DOCK**

Remarks:

Program Summary

Project Funding and Expenditure Summary

Design Development Milestones

Milestone	Original Scheduled Date	Latest Estimated Date	Actual Date
Project Management Plan Completed			
In-House Scoping Meeting			
ATP through Reconnaissance Study			
ATP through Environmental Document			
Document to FHWA/Statewide			
Document Approved			
ATP through Final PS&E			
Design Study Report Approved			
Local Review			
Plans In Hand Review			
PS&E Review			
ATP through Appraisals & Acquisitions			
ATP through Utility Relocation			
Signed Agreements			
Right Of Way Certification			
ATP through Construction			

Estimated Advertise Date:

Project Status

Project Information

Designer:

Design Status Report

AKSAS #: 68433

Federal Project #: 0955014

Design Manager: LOWELL, DAVID H

Need ID: 25976

Ledger Code: 30284022

Construction Manager: KAJDAN, JOHN S

Project Name: **HAINES FERRY TERMINAL IMPROVEMENTS**

Remarks: Funding: FHWA

Project Scope	01/03/2002	This project will remove the existing deteriorated cellular sheet pile bulkhead structures and replace it with a riprap slope and a pile supported mooring dolphin and fender system and associated access structures. The work includes offshore dredging to provide sufficient water depths along the face of the berth for safe vessel use. Additional upland areas will also be developed to offset land area losses as a result of the removed sheet pile dock structures and to allow reconfiguration and expansion of the uplands for the provision of two separate vehicle staging areas. Upland work further includes the provision of retaining wall structures, relocation of the generator and storage building structures and utility work as generally noted on the accompanying site plan drawing or otherwise required.
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Program Summary

STIP / TIP Information				Obligated In	
Project Phase	2014	2015	2016	Project Phase	2014
Construction	0.0	0.0	0.0	Design	75,000

Project Funding and Expenditure Summary

Project Phase	Programmed	Expended	Expended Last Month	Encumbered	Balance
Restricted Funding	2,208,316	0	0	0	2,208,316
Design	1,522,257	1,450,216	8,391	25,738	46,304
Right of Way	1,000,000	925,136	0	0	74,864
Construction	11,693,193	60,023	162	0	11,633,169

Design Development Milestones

Milestone	Original Scheduled Date	Latest Estimated Date	Actual Date
Project Management Plan Completed			
In-House Scoping Meeting			
ATP through Reconnaissance Study			
ATP through Environmental Document			01/22/2002
Document to FHWA/Statewide			
Document Approved			06/06/2013
ATP through Final PS&E			04/06/2012
Design Study Report Approved			
Local Review			
Plans In Hand Review			
PS&E Review			
ATP through Appraisals & Acquisitions		03/15/2012	04/06/2012
ATP through Utility Relocation			
Signed Agreements			
Right Of Way Certification			
ATP through Construction			09/18/2013

Estimated Advertise Date: 01/15/2014

Project Status

Project Information		Designer: Staff			
Project Progress	04/01/2014	Bid opening date extended until 4/10. Extension required to address corp permit revisions. Working on addressing contractor questions and preparing addendums if required.			
Environmental Information		Contact: TAYLOR, JILL A			
Document Type:	Categorical Exclusion Reevaluation				
Environmental Progress	04/30/2014	Project reevaluation complete. Signed by FHWA on June 6, 2013. All necessary permits have been obtained.			
	Permit #	Permit Type	Appl Date	Issue Date	Expr Date
	POA-2012-275	Both Section 404 and Section 10 permit	04/02/2012	07/17/2013	07/31/2018
		Environmental Conservation Water Quality Certification	04/02/2012	05/23/2013	05/23/2013
	Eagle Disturbance	U.S. Fish and Wildlife Service Special Use Permit	07/27/2012	10/17/2012	09/30/2014
Right of Way Information		Contact: MURPHY, ROBERT B			
ROW Progress	01/28/2011	Awaiting environmental document approval.			

Design Status Report

AKSAS #: 68223

Federal Project #: 0131024

Design Manager: LOWELL, DAVID H

Need ID: 28314

Ledger Code: 30253622

Construction Manager:

Project Name: **HOMER FERRY TERMINAL IMPROVEMENTS**

Remarks: Funding: FHWA

Project Scope 07/08/2013 Refurbish the existing fender structures along the face of the dock to minimize abrasion and damage that is occurring from ferry vessel contact. Place five new fender structures along the face of the dock to decrease the spacing between the existing fenders. The current fender structures are currently too far apart to accomodate the ferry vessels. Replace and/or modify an existing mooring dolphin to allow safer turning movements by AMHS ferries. The project will also make minor improvement to existing mooring bollards that are mounted to the dock surface in order to better accommodate attachment of AMHS vessel mooring lines.

Program Summary

Project Phase	STIP / TIP Information			Project Phase	Obligated In 2014
	2014	2015	2016		
Design	0.0	0.0	0.0	Design	0
Construction	1,500.0	0.0	0.0		

Project Funding and Expenditure Summary

Project Phase	Programmed	Expended	Expended Last Month	Encumbered	Balance
Design	300,000	12,487	3,128	0	287,513

Design Development Milestones

Milestone	Original Scheduled Date	Latest Estimated Date	Actual Date
Project Management Plan Completed			
In-House Scoping Meeting			
ATP through Reconnaissance Study			
ATP through Environmental Document			
Document to FHWA/Statewide			
Document Approved			
ATP through Final PS&E			08/23/2013
Design Study Report Approved			
Local Review			
Plans In Hand Review			
PS&E Review			
ATP through Appraisals & Acquisitions			
ATP through Utility Relocation			
Signed Agreements			
Right Of Way Certification			
ATP through Construction			

Estimated Advertise Date: 08/15/2014

Project Status

Project Information		Designer: Consultant		
Project Progress	04/01/2014	Permit drawings complete. Environmental process underway.		
Environmental Information		Contact: LINDH, HILARY K		
Document Type:	Categorical Exclusion			
Environmental Progress	05/29/2014	Agency/public scoping completed February 2014. Informal Section 7 consultation under Endangered Species Act completed with US Fish & Wildlife Service, not yet complete with National Marine Fisheries Service . Section 106 process is complete; SHPO concurred with finding of no historic properties affected on March 17, 2014. A USACE permit application was submitted in March; awaiting completion of Section 7 process before permit can be issued. Ongoing informal Section 4(f) consultation with FHWA - not yet complete. CE is drafted, awaiting completion of Section 7 and Section 4(f).		
Permit #	Permit Type	Appl Date	Issue Date	Expr Date
	Corps of Engineer's Nationwide Permit 3, Repair and Replace Department of Fish and Game Special Area State Critical			

Design Status Report

AKSAS #: 67449

Federal Project #: 0924019

Design Manager: LOWELL, DAVID H

Need ID: 26949

Ledger Code: 30840422

Construction Manager: LANDEIS, BERNARD T

Project Name: **IFA HOLLIS/CLARK BAY FERRY TERMINAL IMPROVEMENTS**

Remarks: Funding: FHWA

Project Scope 03/23/2012 This project will replace and/or refurbish the marine transfer and vessel berthing structures at the Hollis/Clark Bay Ferry Terminal. The work includes the removal, modification, replacement and minor relocation of all transfer bridge, bridge support float and offshore mooring and berthing structures. The project will also include offshore dredging to remove accumulated stream sediments within the region of the bridge support float and the construction of upland and tidal region riprap sloped embankments or other necessary creek diversion structures to minimize or redirect sedimentation effects from a nearby stream.

Program Summary

STIP / TIP Information				Obligated In	
Project Phase	2014	2015	2016	Project Phase	2014
Design	0.0	0.0	0.0	Construction	0
Construction	0.0	0.0	0.0		

Project Funding and Expenditure Summary

Project Phase	Programmed	Expended	Expended Last Month	Encumbered	Balance
Design	495,000	334,192	35,416	0	160,808
Construction	7,721,142	0	0	0	7,721,142

Design Development Milestones

Milestone	Original Scheduled Date	Latest Estimated Date	Actual Date
Project Management Plan Completed			
In-House Scoping Meeting			
ATP through Reconnaissance Study			
ATP through Environmental Document			04/03/2012
Document to FHWA/Statewide			
Document Approved			08/16/2013
ATP through Final PS&E			
Design Study Report Approved			
Local Review			
Plans In Hand Review			
PS&E Review			
ATP through Appraisals & Acquisitions			
ATP through Utility Relocation			
Signed Agreements			
Right Of Way Certification			
ATP through Construction			

Estimated Advertise Date: 03/14/2014

Project Status

Project Information		Designer: Staff
Project Progress	04/01/2014	Finalizing PS&E in preparation for advertisement.
Environmental Information		Contact: TAYLOR, JILL A
Document Type:	Categorical Exclusion	
Environmental Progress	05/22/2014	Categorical Exclusion document signed by FHWA on 8/16/2013. USACE Permit Mod received May 7, 2014.

Permit #	Permit Type	Appl Date	Issue Date	Expr Date
	Both Section 404 and Section 10 permit		11/04/2013	10/31/2018

Design Status Report

AKSAS #: 67463

Federal Project #: 0933(044)

Design Manager: LOWELL, DAVID H

Need ID: 27451

Ledger Code: 30840522

Construction Manager: NOZISKA, DAN C

Project Name: **JNU AUKE BAY FERRY TERMINAL IMPROVEMENTS**

Remarks: Funding: FHWA

Project Scope 03/22/2012 This project will replace an existing pile supported mooring dolphin structure that has deteriorated from age and vessel impact. This project will also place new cathodic protection anodes on all remaining offshore mooring structures to insure the integrity of the existing vessel mooring structures from ongoing structural deterioration due to corrosion. Other improvements include modification, refurbishment, and restoration of access catwalks and associated electrical utilities as may be necessary.

Program Summary

Project Phase	STIP / TIP Information		
	2014	2015	2016
Design	0.0	0.0	0.0
Construction	1,000.0	0.0	0.0

Project Funding and Expenditure Summary

Project Phase	Programmed	Expended	Expended Last Month	Encumbered	Balance
Design	150,000	12,472	455	0	137,528

Design Development Milestones

Milestone	Original Scheduled Date	Latest Estimated Date	Actual Date
Project Management Plan Completed			
In-House Scoping Meeting			
ATP through Reconnaissance Study			
ATP through Environmental Document			
Document to FHWA/Statewide			
Document Approved			
ATP through Final PS&E			08/21/2013
Design Study Report Approved			
Local Review			
Plans In Hand Review			
PS&E Review			
ATP through Appraisals & Acquisitions			
ATP through Utility Relocation			
Signed Agreements			
Right Of Way Certification			
ATP through Construction			

Estimated Advertise Date: 08/15/2014

Project Status

Project Information		Designer: Staff
Project Progress	04/01/2014	Permit drawings complete. Environmental process underway.
Environmental Information		Contact: TAYLOR, JILL A
Document Type:	Categorical Exclusion	
Environmental Progress	05/01/2014	Environmental Document signed and approved by FHWA on 4/30/2014. USACE NWP Verification complete.

Permit #	Permit Type	Appl Date	Issue Date	Expr Date
POA-1979-199	Corps of Engineer's Nationwide Permit 3, Repair and Replace		03/28/2014	03/18/2017

Design Status Report

AKSAS #: 68238

Federal Project #: 0939007

Design Manager: LOWELL, DAVID H

Need ID: 27454

Ledger Code: 30253722

Construction Manager:

Project Name: **KAKE FERRY TERMINAL IMPROVEMENTS**

Remarks: Funding: FHWA

Project Scope 07/08/2013 Replace the existing transfer bridge and associated bridge support float and related infrastructure. The project will also refurbish and existing rock slope that abuts the terminal uplands and bridge abutment and install new cathodes protection anodes on all offshore pile supported mooring structures.

Program Summary

STIP / TIP Information				Obligated In	
Project Phase	2014	2015	2016	Project Phase	2014
Design	50.0	0.0	0.0	Design	0
Construction	3,000.0	0.0	0.0		

Project Funding and Expenditure Summary

Project Phase	Programmed	Expended	Expended Last Month	Encumbered	Balance
Design	200,000	19,047	317	0	180,953

Design Development Milestones

Milestone	Original Scheduled Date	Latest Estimated Date	Actual Date
Project Management Plan Completed			
In-House Scoping Meeting			
ATP through Reconnaissance Study			
ATP through Environmental Document			
Document to FHWA/Statewide			
Document Approved			
ATP through Final PS&E			08/22/2013
Design Study Report Approved			
Local Review			
Plans In Hand Review			
PS&E Review			
ATP through Appraisals & Acquisitions			
ATP through Utility Relocation			
Signed Agreements			
Right Of Way Certification			
ATP through Construction			

Estimated Advertise Date: 08/15/2014

Project Status

Project Information		Designer: Staff
Project Progress	04/01/2014	Permit drawings complete and to environmental. Scoping with agencies underway. Preliminary PS&E development to begin.
Environmental Information		Contact: TAYLOR, JILL A
Document Type:	Categorical Exclusion	
Environmental Progress	04/30/2014	Categorical Exclusion document approved by FHWA on 3/31/2014. Project has been verified by USACE under NWP-23.

Permit #	Permit Type	Appl Date	Issue Date	Expr Date
POA-2006-900	Corps of Engineers Nationwide Permit 23, FHWA CE		03/31/2014	03/18/2017

Design Status Report

AKSAS #: 67466

Federal Project #: 000S855

Design Manager: LOWELL, DAVID H

Need ID: 27450

Ledger Code: 30840622

Construction Manager: BORIS, TODD A

Project Name: **KTN FERRY TERMINAL IMPROVEMENTS**

Remarks: Funding: FHWA

Project Scope 03/23/2012 This project encompasses the replacement of an existing vessel berthing and turning dolphin structure at the west end of Berth 1; placement of a new turning dolphin between Berths 1 and 3, refurbishment of fendering and platform components at the Berth 3 float; construction of a new pedestrian cover structure over the existing sidewalk from the terminal building to the Berth 3 approach; and the placement of cathodic protection anodes on all existing offshore pile supported structures at Berths 1 and 3.

Program Summary

Project Phase	STIP / TIP Information			Project Phase	Obligated In 2014
	2014	2015	2016		
Design	0.0	0.0	0.0	Design	0
Construction	0.0	3,000.0	0.0		

Project Funding and Expenditure Summary

Project Phase	Programmed	Expended	Expended Last Month	Encumbered	Balance
Design	300,000	193	0	0	299,807

Design Development Milestones

Milestone	Original Scheduled Date	Latest Estimated Date	Actual Date
Project Management Plan Completed			
In-House Scoping Meeting			
ATP through Reconnaissance Study			
ATP through Environmental Document			
Document to FHWA/Statewide			
Document Approved			
ATP through Final PS&E			
Design Study Report Approved			
Local Review			
Plans In Hand Review			
PS&E Review			
ATP through Appraisals & Acquisitions			
ATP through Utility Relocation			
Signed Agreements			
Right Of Way Certification			
ATP through Construction			

Estimated Advertise Date: 03/01/2015

Project Status

Project Information		Designer: Staff
Project Progress	04/01/2014	Phase 4 re-scheduled for FY15. Project development on hold until higher priorities are complete.
Environmental Information		Contact: TAYLOR, JILL A
Document Type:	Categorical Exclusion	
Environmental Progress	04/30/2014	Waiting on preliminary design to begin environmental process.

Engineering Manager: Kirk Miller

**Sorted Alphabetically*

Project #	Project Name	Page
Design		
68362	ANG Ferry Terminal Passenger Facility 30292122	62
69440	Angoon Ferry Terminal Passenger Facility 30096222	63
67714	Cold Bay Dock Rehabilitation 30940921	64
67547	Icy Bay Barge Landing 30135521	65
69446	Kake Ferry Terminal Passenger Facility 30141222	66
67806	KTN AMHS Replacement & NOAA Berth Facilities 30942121	67
83504	Port Alexander & Elfin Cove Harbor Maintenance 30700021	68
68531	Prince Rupert Ferry Terminal Replacement 30271422	69
67745	SER Akutan Dock Improvement 30142322	70
69624	SGY Ferry Terminal Modifications 30272122	71
68353	SIT Baranof Warm Springs Harbor Improvements 30106722	72
70006	Ward Cove AMHS & NOAA Moorage Facility 30140822	73
Construction		
70196	SGY Dock Emergency Repair 30136642	74

PROJECT MILESTONE REPORT - Miller

Jun 2014

Project Name	AKSASID	FFY	Estimate	Designer:	May-14	Jun-14	Jul-14	Aug-14	Sep-14	Oct-14	Nov-14	Dec-14	Jan-15	Feb-15	Mar-15	Apr-15	May-15	Jun-15
Prince Rupert Ferry Terminal Replacement	68531	13	\$10,000,000	Consultant		V				O	A							

LEGEND

A = Authority to Advertise
 B = Bridge
 C = Consultant Solicitation
 D = Design Study Report
 E = Environmental Document Approval
 G = Draft Geotechnical
 H = Hydrology
 I = Inventory

L = Location Survey
 M = Scoping Management Plan
 O = Construction Obligation

P = Environmental Permit
 R = ROW Acquisition
 S = Field Surveying/Mapping
 T = Traffic

U = Utility Agreement
 V = Reviews
 X = Public Meeting
 Y = Local Concurrence

Print Date: 6/2/2014 Select Supervisor: Miller

Design Status Report

AKSAS #: 68362

Federal Project #: 0998010

Design Manager: MILLER, KIRK D

Need ID: 27452

Ledger Code: 30292122

Construction Manager:

Project Name: **ANG FERRY TERMINAL PASSENGER FACILITY**

Remarks: FHWA; Phase 2 Design funded by Denali Commission in PJ 69440

Project Scope 09/19/2013 This project will construct a new passenger terminal building and restroom structures and will expand the upland vehicle and pedestrian staging and access areas at the Angoon Ferry Terminal facility.

Program Summary

Project Phase	STIP / TIP Information			Project Phase	Obligated In 2014
	2014	2015	2016		
Design	50.0	0.0	0.0	Right of Way	0
Right of Way	0.0	0.0	0.0		
Construction	1,800.0	0.0	0.0		

Project Funding and Expenditure Summary

Project Phase	Programmed	Expended	Expended Last Month	Encumbered	Balance
Right of Way	460,000	36,621	7,808	109,750	313,629

Design Development Milestones

Milestone	Original Scheduled Date	Latest Estimated Date	Actual Date
Project Management Plan Completed			
In-House Scoping Meeting			
ATP through Reconnaissance Study			
ATP through Environmental Document			
Document to FHWA/Statewide			
Document Approved			
ATP through Final PS&E			
Design Study Report Approved			
Local Review			
Plans In Hand Review			
PS&E Review			
ATP through Appraisals & Acquisitions			09/23/2013
ATP through Utility Relocation			
Signed Agreements			
Right Of Way Certification			
ATP through Construction			

Estimated Advertise Date: 11/15/2014

Project Status

Project Information		Designer: Staff/Consult
Project Progress	04/02/2014	Design of this project originally performed under 69440 (Denali Commission funding). This project is for further project development, construction and ROW acquisition. ROW appraisal and acquisition work is underway. MOA with City of Angoon in progress. Scope of project may change from current design pending outcome of MOA.

Design Status Report

AKSAS #: 69440

Federal Project #:

Design Manager: MILLER, KIRK D

Need ID: 24701

Ledger Code: 30096222

Construction Manager: HANSEN, MAUREEN A

Project Name: **ANGOON FERRY TERMINAL PASSENGER FACILITY**

Remarks: Funding Denali Commission Grant DC-01280-00; FHWA funding Ph 3,4 in PJ 68362

Project Scope 02/23/2011 Construct ferry terminal building/shelter with utilities and facilities for ferry passengers. May include parking and staging area improvements.

Program Summary

Project Funding and Expenditure Summary

Project Phase	Programmed	Expended	Expended Last Month	Encumbered	Balance
Design	103,645	103,307	0	0	338

Design Development Milestones

Milestone	Original Scheduled Date	Latest Estimated Date	Actual Date
Project Management Plan Completed			
In-House Scoping Meeting			
ATP through Reconnaissance Study			
ATP through Environmental Document			
Document to FHWA/Statewide			
Document Approved	06/15/2012	02/29/2012	09/17/2013
ATP through Final PS&E			
Design Study Report Approved			
Local Review			
Plans In Hand Review			
PS&E Review			
ATP through Appraisals & Acquisitions			
ATP through Utility Relocation			
Signed Agreements			
Right Of Way Certification			
ATP through Construction			

Estimated Advertise Date:

Project Status

Project Information Designer: Staff

Project Progress 04/02/2014 This Denali funded design project to be closed out. Reference Project 69362 for new project status.

Environmental Information Contact: TAYLOR, JILL A

Document Type: Categorical Exclusion

Environmental Progress 11/01/2013 FHWA approved and signed the Categorical Exclusion Document on September 17, 2013. Permit has been obtained.

Permit #	Permit Type	Appl Date	Issue Date	Expr Date
POA-2009-0963	Both Section 404 and Section 10 permit	02/22/2012	07/25/2012	07/31/2017

Design Status Report

AKSAS #: 67714

Federal Project #:

Design Manager: MILLER, KIRK D

Need ID:

Ledger Code: 30940921

Construction Manager: WINTERS, VIC

Project Name: **COLD BAY DOCK REHABILITATION**

Remarks: Funding: Acceleration (later FHWA)

Project Scope 10/17/2012 Reconstruct deteriorated timber and steel fender systems, concrete deck and railing components and other items as required to safely moor AMHS ferry vessels and other vessels that utilize the Cold Bay dock facility.

Program Summary

Project Funding and Expenditure Summary

Project Phase	Programmed	Expended	Expended Last Month	Encumbered	Balance
Design	100,000	71,033	115	17,780	11,187

Design Development Milestones

Milestone	Original Scheduled Date	Latest Estimated Date	Actual Date
Project Management Plan Completed			
In-House Scoping Meeting			
ATP through Reconnaissance Study			
ATP through Environmental Document			
Document to FHWA/Statewide			
Document Approved			
ATP through Final PS&E			
Design Study Report Approved			
Local Review			
Plans In Hand Review			
PS&E Review			
ATP through Appraisals & Acquisitions			
ATP through Utility Relocation			
Signed Agreements			
Right Of Way Certification			
ATP through Construction			

Estimated Advertise Date: 06/01/2014

Project Status

Project Information Designer: Consultant

Project Progress 04/02/2014 PSE level design completed. PIH/PSE review meeting held on 2/27/14. PSE level docs done and in hand. Environmental document and permitting work completed.

Environmental Information Contact: LINDH, HILARY K

Document Type: Categorical Exclusion

Environmental Progress 05/29/2014 FHWA approved environmental document on March 20, 2014. USACE permit received March 20, 2014.

Permit #	Permit Type	Appl Date	Issue Date	Expr Date
POA-1972-127	Corps of Engineer's Nationwide Permit 3, Repair and Replace		03/19/2014	03/18/2017

Design Status Report

AKSAS #: 67547

Federal Project #: N/A

Design Manager: MILLER, KIRK D

Need ID:

Ledger Code: 30135521

Construction Manager:

Project Name: **ICY BAY BARGE LANDING**

Remarks: State Funded 100%

Project Scope 03/20/2014 Conduct engineering and survey investigations and develop feasibility level designs for the development of a new barge landing facility in support of logging operations in Icy Bay for the Alaska Mental Health Trust.

Program Summary

Project Funding and Expenditure Summary

Project Phase	Programmed	Expended	Expended Last Month	Encumbered	Balance
Design	60,000	4,254	1,443	0	55,746

Design Development Milestones

Milestone	Original Scheduled Date	Latest Estimated Date	Actual Date
Project Management Plan Completed			
In-House Scoping Meeting			
ATP through Reconnaissance Study			
ATP through Environmental Document			
Document to FHWA/Statewide			
Document Approved			
ATP through Final PS&E			
Design Study Report Approved			
Local Review			
Plans In Hand Review			
PS&E Review			
ATP through Appraisals & Acquisitions			
ATP through Utility Relocation			
Signed Agreements			
Right Of Way Certification			
ATP through Construction			

Estimated Advertise Date:

Project Status

Project Information

Designer: Staff

Project Progress 04/02/2014 Preliminary research underway. Site visit and field survey work scheduled for May/June, 2014.

Design Status Report

AKSAS #: 69446

Federal Project #: DC-01320-00

Design Manager: MILLER, KIRK D

Need ID: 27454

Ledger Code: 30141222

Construction Manager: HANSEN, MAUREEN A

Project Name: **KAKE FERRY TERMINAL PASSENGER FACILITY**

Remarks: Funding: Denali Commission Grant DC-01320-00

Project Scope 02/15/2011 Construct ferry terminal building/shelter with utilities and facilities for ferry passengers. May include parking and staging area improvements.

Program Summary

Project Phase	STIP / TIP Information		
	2014	2015	2016
Design	50.0	0.0	0.0
Construction	3,000.0	0.0	0.0

Project Funding and Expenditure Summary

Project Phase	Programmed	Expended	Expended Last Month	Encumbered	Balance
Design	120,600	120,424	0	0	176

Design Development Milestones

Milestone	Original Scheduled Date	Latest Estimated Date	Actual Date
Project Management Plan Completed			
In-House Scoping Meeting			
ATP through Reconnaissance Study			
ATP through Environmental Document			02/14/2011
Document to FHWA/Statewide			
Document Approved			09/23/2013
ATP through Final PS&E			
Design Study Report Approved			
Local Review			
Plans In Hand Review			
PS&E Review			
ATP through Appraisals & Acquisitions			
ATP through Utility Relocation			
Signed Agreements			
Right Of Way Certification			
ATP through Construction			

Estimated Advertise Date: 11/15/2014

Project Status

Project Information		Designer: Consultant/Staff
Project Progress	04/02/2014	Denali Commission funded design project. Environmental document is complete. PIH & PSE reviews completed. Construction obligation cancelled for FY13. Project inventoried Dec/2013 but anticipated to continue with additional AMHS funding for potential design changes and construction funding.
Environmental Information		Contact: TAYLOR, JILL A
Document Type:	Categorical Exclusion	
Environmental Progress	11/29/2013	Denali Commission EA approved 11/8/2011. FHWA Environmental Document approved by Regional Environmental Manager on September 23, 2013 as a Programmatic CE. Project does not require any permits.
Utility Information		Contact:
Utility Progress	09/25/2013	Awaiting design to begin Utility Line Extension Agreement process

Design Status Report

AKSAS #: 67806

Federal Project #:

Design Manager: MILLER, KIRK D

Need ID:

Ledger Code: 30942121

Construction Manager:

Project Name: **KTN AMHS REPLACEMENT & NOAA BERTH FACILITIES**

Remarks: Funded: Project Acceleration Funds

Project Scope	11/26/2012	Provide engineering assistance, preliminary designs and other information associated with the establishment of a new ferry terminal facility for AMHS at Ward Cove, the existing ferry terminal site or other locations in the Ketchikan region. Also provide engineering assistance for the potential establishment of a layup berth for a NOAA vessel on AMHS property or other suitable locations in the Ketchikan area.
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Program Summary

Project Funding and Expenditure Summary

Project Phase	Programmed	Expended	Expended Last Month	Encumbered	Balance
Design	50,000	14,865	0	0	35,135

Design Development Milestones

Milestone	Original Scheduled Date	Latest Estimated Date	Actual Date
Project Management Plan Completed			
In-House Scoping Meeting			
ATP through Reconnaissance Study			
ATP through Environmental Document			
Document to FHWA/Statewide			
Document Approved			
ATP through Final PS&E			
Design Study Report Approved			
Local Review			
Plans In Hand Review			
PS&E Review			
ATP through Appraisals & Acquisitions			
ATP through Utility Relocation			
Signed Agreements			
Right Of Way Certification			
ATP through Construction			

Estimated Advertise Date:

Project Status

Project Information	Designer: Staff
Project Progress	04/02/2014 This project is no longer active. Reference Project 70006.
Environmental Information	Contact: GENDRON, JANE D
Document Type:	Environmental Checklist-State Funded
Environmental Progress	11/29/2013 See Project # 70006.

Design Status Report

AKSAS #: 83504

Federal Project #:

Design Manager: MILLER, KIRK D

Need ID:

Ledger Code: 30700021

Construction Manager:

Project Name: **PORT ALEXANDER & ELFIN COVE HARBOR MAINTENANCE**

Remarks:

Project Scope 04/17/2013 Repair/replace floats, docks, gangways, trestles, pilings and other related work at Port Alexander Outer Float and the Elfin Cove Outer Floats.

Program Summary

Project Funding and Expenditure Summary

Project Phase	Programmed	Expended	Expended Last Month	Encumbered	Balance
Design	100,000	9,231	780	0	90,769

Design Development Milestones

Milestone	Original Scheduled Date	Latest Estimated Date	Actual Date
Project Management Plan Completed			
In-House Scoping Meeting			
ATP through Reconnaissance Study			
ATP through Environmental Document			
Document to FHWA/Statewide			
Document Approved			
ATP through Final PS&E			
Design Study Report Approved			
Local Review			
Plans In Hand Review			
PS&E Review			
ATP through Appraisals & Acquisitions			
ATP through Utility Relocation			
Signed Agreements			
Right Of Way Certification			
ATP through Construction			

Estimated Advertise Date: 07/15/2014

Project Status

Project Information		Designer: Staff
Project Progress	04/02/2014	Scoping and preliminary cost estimates complete. Corp level drawings being developed.
Environmental Information		Contact: TAYLOR, JILL A
Document Type:	Environmental Checklist-State Funded	
Environmental Progress	06/04/2014	Recieved concurrence from SHPO for both projects. Permit application for Elfin Cove in internal review. Drafting checklist for Elfin Cove.

Design Status Report

AKSAS #: 68531

Federal Project #: 9500122

Design Manager: MILLER, KIRK D

Need ID: 17141

Ledger Code: 30271422

Construction Manager:

Project Name: **PRINCE RUPERT FERRY TERMINAL REPLACEMENT**

Remarks: Funding: FHWA

Project Scope	08/20/2008	Purchase the existing improvements and long term lease for the Alaska Marine Highway System Prince Rupert Ferry Terminal. Remove and replace all existing ferry terminal berthing, mooring and pedestrian and vehicle transfer structures and associated utilities and other miscellaneous items with a new stern-berth mooring facility at the existing site.
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Program Summary

STIP / TIP Information				Obligated In	
Project Phase	2014	2015	2016	Project Phase	2014
Design	250.0	0.0	0.0	Design	250,000
Construction	11,000.0	0.0	0.0		

Latest Estimates for Future Obligations

Project Phase	Expected Date	Participating	Non-Participating	Estimate Date	Comment
Design	04/15/2014	227.4	0.0	04/15/2014	PDA#5 Increase phase

Project Funding and Expenditure Summary

Project Phase	Programmed	Expended	Expended Last Month	Encumbered	Balance
Design	1,100,000	435,369	1,855	306,864	357,767
Right of Way	6,000,000	4,146,508	0	0	1,853,492

Design Development Milestones

Milestone	Original Scheduled Date	Latest Estimated Date	Actual Date
Project Management Plan Completed			
In-House Scoping Meeting			
ATP through Reconnaissance Study			
ATP through Environmental Document			09/02/2008
Document to FHWA/Statewide			11/25/2011
Document Approved		07/07/2010	
ATP through Final PS&E			04/02/2012
Design Study Report Approved			
Local Review			
Plans In Hand Review			
PS&E Review			
ATP through Appraisals & Acquisitions			09/02/2008
ATP through Utility Relocation			
Signed Agreements			
Right Of Way Certification			
ATP through Construction			

Estimated Advertise Date: 10/15/2014

Project Status

Project Information	Designer: Consultant
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Project Progress	04/02/2014	Preliminary layout completed. Long term ROW lease is in place. Geotechnical field exploration completed. Preliminary design report completed and on file. Canadian environmental permitting work ongoing and nearly completed. 30% level design completed and reviewed. Final design underway.
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Environmental Information	Contact: LINDH, HILARY K
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Document Type:	Categorical Exclusion	
Environmental Progress	03/26/2014	Consultant conducting Canadian environmental process with the Port Authority. A Project DDescription has been finalized with which the PA will consult with government agencies. Dept of Fisheries and Oceans has indicated no additional review of project needed as long as standard BMPs are implemented. Draft Environmental Mgmt Plan submitted to DOT&PF March 18, 2014; internally reviewed.

Right of Way Information	Contact: MURPHY, ROBERT B
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ROW Progress	03/31/2011	Appraisals have been received and are being reviewed by headquarters review appraisers. Offers to be sent out early April.
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Design Status Report

AKSAS #: 67745

Federal Project #: 0003171

Design Manager: MILLER, KIRK D

Need ID: 26449

Ledger Code: 30142322

Construction Manager: WINTERS, VIC

Project Name: **SER AKUTAN DOCK IMPROVEMENT**

Remarks: FHWA, MOA w/City of Akutan

Project Scope 07/17/2013 The Project will include repairs and improvements to the Akutan Dock to include: Installation of a new mooring dolphin and associated access gangways; modifying, extending and repairing existing fender systems on the dock face and connecting mooring structures, repair of existing mooring bollards and placement of new mooring bollard attachments to dock and provision of a new elevated mobile platform for the pedestrian gangway. Corrosion protection will be repaired and protection will be added to the west point of the dock. Two damaged piles will also be replaced.

Program Summary

STIP / TIP Information

Project Phase	2014	2015	2016
Design	0.0	0.0	0.0
Construction	1,751.0	0.0	0.0
Multi-Phase Activity	0.0	0.0	0.0

Project Funding and Expenditure Summary

Project Phase	Programmed	Expended	Expended Last Month	Encumbered	Balance
Design	25,000	10,805	9	0	14,195

Design Development Milestones

Milestone	Original Scheduled Date	Latest Estimated Date	Actual Date
Project Management Plan Completed			
In-House Scoping Meeting			
ATP through Reconnaissance Study			
ATP through Environmental Document			
Document to FHWA/Statewide			
Document Approved			
ATP through Final PS&E			
Design Study Report Approved			
Local Review			
Plans In Hand Review			
PS&E Review			
ATP through Appraisals & Acquisitions			
ATP through Utility Relocation			
Signed Agreements			
Right Of Way Certification			
ATP through Construction			

Estimated Advertise Date: 05/01/2014

Project Status

Project Information Designer: Consultant

Project Progress 04/02/2014 Environmental document and permits completed. PIH/PSE review meeting held Jan 15, 2014. Plan review changes still underway by City of Akutan's consultant. Additional plan review required and pending.

Environmental Information Contact: LINDH, HILARY K

Document Type: Categorical Exclusion

Environmental Progress 05/29/2014 The environmental document was completed and approved by FHWA on December 17, 2013.

Permit #	Permit Type	Appl Date	Issue Date	Expr Date
POA-1989-26-M3	Corps of Engineers Section 10 of the Rivers and Harbors Act			08/31/2017

Design Status Report

AKSAS #: 69624 Federal Project #: 0971008
Need ID: 13883 Ledger Code: 30272122
Project Name: **SGY FERRY TERMINAL MODIFICATIONS**
Remarks: Funding: FHWA

Design Manager: MILLER, KIRK D
Construction Manager: KAJDAN, JOHN S

Project Scope 05/25/2011 Inspect and analyze the existing float structure and associated mooring, utility and other components. Establish recommendations for repair, restoration or complete replacement. Design new improvements to restore or replace the float structure to current structural and safety standards suitable for vehicular vessel traffic.

Program Summary

Project Phase	STIP / TIP Information		
	2014	2015	2016
Design	500.0	0.0	0.0
Construction	0.0	6,500.0	0.0

Project Funding and Expenditure Summary

Project Phase	Programmed	Expended	Expended Last Month	Encumbered	Balance
Design	400,000	294,479	970	0	105,521

Design Development Milestones

Milestone	Original Scheduled Date	Latest Estimated Date	Actual Date
Project Management Plan Completed			
In-House Scoping Meeting			
ATP through Reconnaissance Study			
ATP through Environmental Document			09/19/2011
Document to FHWA/Statewide			
Document Approved			
ATP through Final PS&E			
Design Study Report Approved			
Local Review			
Plans In Hand Review			
PS&E Review			
ATP through Appraisals & Acquisitions			
ATP through Utility Relocation			
Signed Agreements			
Right Of Way Certification			
ATP through Construction			

Estimated Advertise Date: 06/01/2015

Project Status

Project Information		Designer: Consultant
Project Progress	04/02/2014	Consultant contract ongoing with Berger/ABAM. Field investigation and replacement analysis report completed. Float replacement with pile restraint structures is the preferred alternative. Preliminary design alternatives and project cost estimates have been developed. Project needs have changed. Project expected to be reduced in scope.
Environmental Information		Contact: LINDH, HILARY K
Document Type:	Categorical Exclusion	
Environmental Progress	05/29/2014	Agency and public scoping began in November 2013. Project is now on hold until the scope is revised.

Design Status Report

AKSAS #: 68353

Federal Project #: N/A

Design Manager: MILLER, KIRK D

Need ID:

Ledger Code: 30106722

Construction Manager: MILLER, KIRK D

Project Name: **SIT BARANOF WARM SPRINGS HARBOR IMPROVEMENTS**

Remarks: Funding Source: MOA w/City and Borough of Sitka (O/Reimb.)

Project Scope 11/19/2013 Remove and replace mooring float facilities at the Baranof Warm Springs harbor.

Program Summary

Project Funding and Expenditure Summary

Project Phase	Programmed	Expended	Expended Last Month	Encumbered	Balance
Design	100,000	10,556	6,458	0	89,444
Construction	1,800,000	0	0	0	1,800,000

Design Development Milestones

Milestone	Original Scheduled Date	Latest Estimated Date	Actual Date
Project Management Plan Completed			
In-House Scoping Meeting			
ATP through Reconnaissance Study			
ATP through Environmental Document			
Document to FHWA/Statewide			
Document Approved			
ATP through Final PS&E			
Design Study Report Approved			
Local Review			
Plans In Hand Review			
PS&E Review			
ATP through Appraisals & Acquisitions			
ATP through Utility Relocation			
Signed Agreements			
Right Of Way Certification			
ATP through Construction			

Estimated Advertise Date: 08/15/2014

Project Status

Project Information		Designer: Staff
Project Progress	04/02/2014	Project is funded by State grant through City & Borough of Sitka. Facility to be transferred to Sitka upon completion of construction. Project scoping and preliminary plan layouts completed and distributed for public review. Review comments received. Final design and permitting to start April, 2014.
Environmental Information		Contact: TAYLOR, JILL A

Document Type: Environmental Checklist-State Funded

Environmental Progress 04/30/2014 Awaiting preliminary design to begin Environmental Process.

Design Status Report

AKSAS #: 70006

Federal Project #:

Design Manager: MILLER, KIRK D

Need ID:

Ledger Code: 30140822

Construction Manager: MILLER, KIRK D

Project Name: **WARD COVE AMHS & NOAA MOORAGE FACILITY**

Remarks: TORA Grant #13-DC-609

Project Scope 05/15/2013 Design and construct a mooring facility and required upland development to support AMHS and NOAA vessel needs.

Program Summary

Project Funding and Expenditure Summary

Project Phase	Programmed	Expended	Expended Last Month	Encumbered	Balance
Design	950,000	301,569	1,245	168,934	479,497
Construction	6,450,000	0	0	0	6,450,000

Design Development Milestones

Milestone	Original Scheduled Date	Latest Estimated Date	Actual Date
Project Management Plan Completed			
In-House Scoping Meeting			
ATP through Reconnaissance Study			
ATP through Environmental Document			
Document to FHWA/Statewide			
Document Approved			
ATP through Final PS&E			
Design Study Report Approved			
Local Review			
Plans In Hand Review			
PS&E Review			
ATP through Appraisals & Acquisitions			
ATP through Utility Relocation			
Signed Agreements			
Right Of Way Certification			
ATP through Construction			

Estimated Advertise Date:

Project Status

Project Information Designer: Staff / Consultant

Project Progress 04/02/2014 Preliminary design efforts underway for dredging and offshore structure removal work. Geotechnical field investigation underway as of 11/8/13 and completed Jan, 2014. Geotech report/findings in progress. Draft report in hand.

Environmental Information Contact: GENDRON, JANE D

Document Type: Environmental Checklist-State Funded

Environmental Progress 04/30/2014 Received geotechnical report. Awaiting results from Sediment Characterization.

AKSAS: **70196**

Fed Proj #:

Status: **CONSTRUCTION**Project ID: **67438**Name: **AMHS SGY DOCK EMERGENCY REPAIR**Manager: **MILLER, KIRK D**Construction Manager: **MILLER, KIRK D**

Remarks:

Obligations (amount in thousands of dollars)

Scope Date	Scope Text
28-Apr-2014	Skagway Float that provides service for AMHS Fleet for the movement of passengers and vehicles, located in Skagway Alaska, sustained extensive damage and sank on 24 April 2014. The community of Skagway is currently without AMHS Ferry service, all sailings have been canceled until repairs have been successfully completed.
Progress Date	Progress Text
28-Apr-2014	Per Captain Falvey's email: Funds Phase 4, to Salvage and Restore Sunken Skagway Float to an operational condition. Mobilize contractors to assess damage and secure the bridge steel ramps from further damage, develop plans to lift sunken float, secure safe storage for equipment removed from float, and then repair removed equipment for re-installation. Rig and lift the Passenger Gangway and survey for damage and return to operational condition. Rig and Lift the Main Vehicle Transfer Bridge, stage bridge at a safe designated location for assessment and survey for repairs.

Engineering Manager: Chuck Tripp

**Sorted Alphabetically*

Project #	Project Name	Page
68064	GST Rink Creek Bridge Replacement 30835122	77
68129	JNU Egan Drive Pavement Rehab 10th Street To Mendenhall Loop Rd. 30835822	79
69450	JNU Egan Drive - Whittier to Main 30281821	80
69393	JNU Egan Drive Resurfacing Main St. - 10th St. 30135422	81
69397	JNU Fritz Cove Road Rehabilitation and Repair 30262922	82
68124	JNU Glacier Hwy. Bike & Pedestrian Improvements 30835722	83
68092	JNU Jordan Creek Shared Use Path Bridge/Culvert Bump Repairs 30136122	85
68420	KDK Anton Larsen Bay Road Extension 30547622	86
68091	KTN Tongass Ave. and Water St. Viaduct & Tunnel 30136022	87
69420	KTN Trollers Creek Bridge #0864 Replacement 30293821	88
67576	POW Hydaburg Rd. Pavement Rehabilitation 30086422	89
68261	PSG Airport Apron & Taxiway Pavement Rehabilitation 30281322	90
69534	Replacement of Water Street Trestle #2(KTN Off-System Bridge) 30287822	91
68262	WRG Airport Taxiway & Apron Overlay 30281222	93
68386	YAK Airport Runway Pavement Rehabilitation 30545022	94
67977	YAK Airport Security Fence 30834822	95

PROJECT MILESTONE REPORT - Tripp

Jun 2014

Project Name	AKSASID	FFY	Estimate	Designer:	May-14	Jun-14	Jul-14	Aug-14	Sep-14	Oct-14	Nov-14	Dec-14	Jan-15	Feb-15	Mar-15	Apr-15	May-15	Jun-15
POW Hydraburg Road Pavement Rehabilitation	67576	14	\$7,000,000	Staff		B	O				A							
GST Rink Creek Bridge Replacement	68064	2014	\$660,000	Staff		O	A											
JNU Glacier Hwy, Bike & Pedestrian Improvements	68124	2015	\$8,900,000	Staff	E	Y		D.V		V	A							
JNU Egan Drive Pavement Rehab 10th Street to Mendenhall Loop Rd	68129	2014	\$13,200,000		B.V					O	A							
PSG airport Apron & Taxiway Pavement Rehabilitation	68261	2014	\$2,000,000	Staff			A											
WRG Airport Taxiway and Apron Overlay	68262	2015	\$2,600,000	Staff				E					A					
YAK Airport Runway Pavement Rehabilitation	68386	2015	\$6,000,000	Staff											A			
JNU Egan Drive Improvements - Main Street to 10th Street	69393	14	\$5,000,000	Staff	D.Y	V		V	O		A							
JNU Fritz cove Road Rehabilitation and Repair	69397	14	\$4,000,000	Staff	G	R.V	O		A		A							
KTN: Trollers Creek Bridge BN0864 Replacement	69420		\$0	Staff	B.P.Y	V		A										
KTN Rehab/Replace Off-Sys City Bridges	69534	12	\$15,000,000	Staff		V	Y	O.R			A							

LEGEND

A = Authority to Advertise
 B = Bridge
 C = Consultant Solicitation
 D = Design Study Report
 E = Environmental Document Approval
 G = Draft Geotechnical
 H = Hydrology
 I = Inventory

P = Environmental Permit
 R = ROW Acquisition
 S = Field Surveying/Mapping
 T = Traffic

U = Utility Agreement
 V = Reviews
 X = Public Meeting
 Y = Local Concurrence

Print Date: 6/2/2014 Select Supervisor: Tripp

Design Status Report

AKSAS #: 68064

Federal Project #: 0003157

Design Manager: TRIPP, CHARLES M

Need ID: 23055

Ledger Code: 30835122

Construction Manager: KAJDAN, JOHN S

Project Name: **GST RINK CREEK BRIDGE REPLACEMENT**

Remarks: Funding: FHWA

Project Scope	12/13/2011	Remove existing Rink Creek Bridge, #2203, and replace with adequate structure which will provide access to the Falls Creek Hydroelectric Project and must be designed to accommodate heavy vehicles. Project spans the length of the bridge plus tie into the road only.
Project Scope	11/06/2013	Remove existing Rink Creek Bridge (No. 2203). Replace with an adequate structure that meets the requirements of fish passage. Design to accommodate heavy vehicles and allow for passage of two lanes of traffic.

Program Summary

STIP / TIP Information				Obligated In	
Project Phase	2014	2015	2016	Project Phase	2014
Right of Way	25.0	0.0	0.0	Design	120,000
Construction	666.0	0.0	0.0		
Utilities	50.0	0.0	0.0		

Project Funding and Expenditure Summary

Project Phase	Programmed	Expended	Expended Last Month	Encumbered	Balance
Design	150,000	116,517	27,924	0	33,483

Design Development Milestones

Milestone	Original Scheduled Date	Latest Estimated Date	Actual Date
Project Management Plan Completed			
In-House Scoping Meeting			
ATP through Reconnaissance Study			
ATP through Environmental Document			
Document to FHWA/Statewide			
Document Approved			01/31/2012
ATP through Final PS&E			12/03/2013
Design Study Report Approved			
Local Review			
Plans In Hand Review			
PS&E Review			
ATP through Appraisals & Acquisitions			
ATP through Utility Relocation			
Signed Agreements			
Right Of Way Certification			
ATP through Construction			

Estimated Advertise Date: 06/15/2014

Project Status

Project Information Designer:

Project Progress 04/01/2014 Environmental Document has been signed. Final design under way.

Geotechnical drilling was recently done to verify subsurface conditions in vicinity of the bridge.

Environmental Information Contact: TAYLOR, JILL A

Document Type: CE that is approved by DOT statewide

Environmental Progress 03/26/2014 Categorical Exclusion Document signed and approved on September 20, 2013. USACE NWP-14 obtained on 1/24/2014. ADF&G Habitat permit received on 2/28/14.

Permit #	Permit Type	Appl Date	Issue Date	Expr Date
	ADFG Fish Habitat Permit		02/28/2014	
	Corps of Engineers Nationwide Permit 14, minor road crossing fills		01/24/2014	

Utility Information Contact: BUCK, JOSEPH T

Utility Progress 04/08/2014 Preliminary cost estimates ACS \$25,000 Gustavus Electric \$15,000

Preliminary Engineering letters sent to utilities on 2-19-14.

3-25-14 Informed utilities that their work is on hold while Design evaluates bridge option.

Design Status Report

AKSAS #: 68064

Federal Project #: 0003157

Design Manager: TRIPP, CHARLES M

Need ID: 23055

Ledger Code: 30835122

Construction Manager: KAJDAN, JOHN S

Project Name: **GST RINK CREEK BRIDGE REPLACEMENT**

Remarks: Funding: FHWA

Bridge Information

Contact: ESCAMILLA, JESSE III

Bridge #: 2203	Bridge Name: RINK CREEK
Bridge Scope	05/07/2014 Replace existing structure with a bridge.
Bridge Progress	05/07/2014 Sent Bridge Selection Report 4/20/14.

Design Status Report

AKSAS #: 68129

Federal Project #: 0932049

Design Manager: TRIPP, CHARLES M

Need ID: 23397

Ledger Code: 30835822

Construction Manager: NOZISKA, DAN C

Project Name: JNU EGAN DR PAVEMENT REHAB 10TH STREET TO MENDENHALL LP RD

Remarks: Funding: FHWA (NHS)

Project Scope 01/03/2012 Pavement resurfacing and guardrail rehabilitation on Egan Drive from 10th Street to Mendenhall Loop .

Program Summary

STIP / TIP Information

Project Phase	2014	2015	2016
Design	0.0	0.0	0.0
Right of Way	0.0	0.0	0.0
Construction	0.0	17,900.0	0.0

Project Funding and Expenditure Summary

Project Phase	Programmed	Expended	Expended Last Month	Encumbered	Balance
Design	400,000	227,013	1,208	0	172,987

Design Development Milestones

Milestone	Original Scheduled Date	Latest Estimated Date	Actual Date
Project Management Plan Completed			
In-House Scoping Meeting			
ATP through Reconnaissance Study			
ATP through Environmental Document			
Document to FHWA/Statewide			
Document Approved			08/16/2013
ATP through Final PS&E			
Design Study Report Approved			
Local Review			
Plans In Hand Review			
PS&E Review			
ATP through Appraisals & Acquisitions			
ATP through Utility Relocation			
Signed Agreements			
Right Of Way Certification			
ATP through Construction			

Estimated Advertise Date: 11/15/2014

Project Status

Project Information Designer:

Project Progress 04/01/2014 Environmental Document has been signed. Bridge is design bridge rail replacement for Lemon Creek Bridge.

Environmental Information Contact: LINDH, HILARY K

Document Type: CE that is approved by DOT statewide

Environmental Progress 05/29/2014 A CE was signed August 16, 2013. A CBJ variance for work within 330 feet of an eagle nest was granted November 12, 2013 - it must be extended if no construction in 2014. A Fish and Wildlife Service Bald Eagle permit was issued February 7, 2014 and is valid through 2015. A re-evaluation of the impacts analyzed in the original CE was completed and signed April 7, 2014.

Permit #	Permit Type	Appl Date	Issue Date	Expr Date
VAR2013 0018	CBJ Variance	08/16/2013	11/12/2013	05/12/2015
N/A	Corps of Engineer's Nationwide Permit 3, Repair and Replace		08/14/2013	08/14/2015
MB21615B-0	USF&WS		02/07/2014	12/25/2015

Design Status Report

AKSAS #: 69450

Federal Project #:

Design Manager: TRIPP, CHARLES M

Need ID: 24676

Ledger Code: 30281821

Construction Manager: NOZISKA, DAN C

Project Name: **JNU EGAN DRIVE - WHITTIER TO MAIN**

Remarks: Funding: State Funds Cruise Ship Related

Project Scope 02/05/2010 Increase sidewalk width and bike lanes on Egan Drive from Whittier to Main, repave Egan Drive inlaid pavement markings, and build a new retaining wall for Egan Drive near Merchant's Wharf building.

Program Summary

Project Funding and Expenditure Summary

Project Phase	Programmed	Expended	Expended Last Month	Encumbered	Balance
Design	298,500	234,163	45	0	64,337
Construction	1,691,500	0	0	0	1,691,500

Design Development Milestones

Milestone	Original Scheduled Date	Latest Estimated Date	Actual Date
Project Management Plan Completed			02/02/2011
In-House Scoping Meeting			
ATP through Reconnaissance Study			
ATP through Environmental Document			
Document to FHWA/Statewide			
Document Approved			
ATP through Final PS&E			
Design Study Report Approved			
Local Review			
Plans In Hand Review			
PS&E Review			
ATP through Appraisals & Acquisitions			
ATP through Utility Relocation			
Signed Agreements			
Right Of Way Certification			
ATP through Construction			

Estimated Advertise Date:

Project Status

Project Information

Designer:

Project Progress 03/06/2014 Further development of this project is occurring as part of 69393.

Environmental Information

Contact: LINDH, HILARY K

Document Type: CE that is approved by DOT statewide

Environmental Progress 01/29/2013 Combined with 69393, see that project for progress updates.

Design Status Report

AKSAS #: 69393

Federal Project #: 0932047

Design Manager: TRIPP, CHARLES M

Need ID: 23563

Ledger Code: 30135422

Construction Manager: NOZISKA, DAN C

Project Name: **JNU EGAN DRIVE IMPROVEMENTS - MAIN STREET TO 10TH STREET**

Remarks: Funding: FHWA

Project Scope	11/16/2010	Pavement resurfacing on Egan Drive from Main Street to 10th Street.
Project Scope	01/02/2013	Resurface Egan Drive from Main Street to 10th Street. Replace retaining wall under Merchants Wharf. Improve intersections, pedestrian facilities and add bike lanes as appropriate.

Program Summary

STIP / TIP Information

Project Phase	2014	2015	2016
Design	390.0	0.0	0.0
Right of Way	10.0	0.0	0.0
Construction	4,916.5	0.0	0.0
Utilities	365.0	0.0	0.0

Project Funding and Expenditure Summary

Project Phase	Programmed	Expended	Expended Last Month	Encumbered	Balance
Design	240,000	224,992	12,840	7,299	7,708

Design Development Milestones

Milestone	Original Scheduled Date	Latest Estimated Date	Actual Date
Project Management Plan Completed			
In-House Scoping Meeting			
ATP through Reconnaissance Study			
ATP through Environmental Document	12/14/2010	12/14/2010	12/14/2010
Document to FHWA/Statewide			
Document Approved			
ATP through Final PS&E			
Design Study Report Approved			
Local Review			
Plans In Hand Review			
PS&E Review			
ATP through Appraisals & Acquisitions			
ATP through Utility Relocation			
Signed Agreements			
Right Of Way Certification			
ATP through Construction			

Estimated Advertise Date: 11/15/2014

Project Status

Project Information Designer:

Project Progress 04/01/2014 Preliminary Design under way. A revised findings letter was sent out 3/24/14.

Environmental Information Contact: LINDH, HILARY K

Document Type: Categorical Exclusion

Environmental Progress 05/29/2014 Public/stakeholder meetings held April 2013. Project update flyer was mailed to interested public in November 2013. Project website was updated November 2013 and February 2014 to reflect modifications to design since April 2013.
SHPO concurred with finding of no historic properties affected on February 2, 2014. The environmental document is drafted, but needs additional ROW information to complete.

Utility Information Contact: BUCK, JOSEPH T

Utility Progress 09/06/2013 Awaiting design to begin utility process.
Preliminary discussions with CBJ for water system replacement RSA.

Design Status Report

AKSAS #: 69397

Federal Project #: 0970004

Design Manager: TRIPP, CHARLES M

Need ID: 24857

Ledger Code: 30262922

Construction Manager: NOZISKA, DAN C

Project Name: JNU FRITZ COVE ROAD REHABILITATION AND REPAIR

Remarks: Funding: FHWA

Project Scope 01/25/2011 Resurface roadway pavement with minor widening as needed, construct spot sub-base improvement, guardrail and drainage improvements.

Program Summary

STIP / TIP Information

Project Phase	2014	2015	2016
Design	0.0	0.0	0.0
Right of Way	500.0	0.0	0.0
Construction	4,850.0	0.0	0.0
Utilities	100.0	0.0	0.0

Project Funding and Expenditure Summary

Project Phase	Programmed	Expended	Expended Last Month	Encumbered	Balance
Design	750,000	649,326	20,787	0	100,674

Design Development Milestones

Milestone	Original Scheduled Date	Latest Estimated Date	Actual Date
Project Management Plan Completed			
In-House Scoping Meeting			
ATP through Reconnaissance Study			
ATP through Environmental Document			03/17/2011
Document to FHWA/Statewide			
Document Approved		01/15/2013	08/30/2013
ATP through Final PS&E			09/13/2013
Design Study Report Approved			
Local Review			
Plans In Hand Review			
PS&E Review			
ATP through Appraisals & Acquisitions			
ATP through Utility Relocation			
Signed Agreements			
Right Of Way Certification			
ATP through Construction			

Estimated Advertise Date: 09/15/2014

Project Status

Project Information

Designer:

Project Progress 04/01/2014 Proceeding with final design. Plans in Hand and Field Review was held in January 2014.

Environmental Information

Contact: TAYLOR, JILL A

Document Type: Categorical Exclusion Reevaluation

Environmental Progress 06/04/2014 Re-evaluation for additional ROW submitted to FHWA on May 6, 2014.

Permit #	Permit Type	Appl Date	Issue Date	Expr Date
VAR20130026	CBJ Variance		02/12/2014	
	Corps of Engineers Nationwide Permit 14, minor road crossing fills		02/21/2014	
	USF&WS			

Utility Information

Contact: BUCK, JOSEPH T

Utility Progress 08/03/2012 Awaiting design to begin the utility agreement process.

Design Status Report

AKSAS #: 68124

Federal Project #: 0955016

Design Manager: TRIPP, CHARLES M

Need ID: 26112

Ledger Code: 30835722

Construction Manager: NOZISKA, DAN C

Project Name: **JNU GLACIER HWY BIKE & PEDESTRIAN IMPROVEMENTS**

Remarks: Funding: FHWA

Project Scope 01/03/2012 Improve pedestrian and bicycle facilities on Glacier Hwy (CDS 296229) from Glacier Highway Access Road to Twin Lakes Drive. Improvements include: add or improve sidewalks as needed and on the south side of Lemon Creek Bridge (#0793), modify/improve drainage of roadway, stripe bike lanes, determine crosswalk locations, resurface entire length of roadway, install bus pullouts as needed, make adjustments to intersections and driveways as needed and install highway lighting along the corridor as needed.

Program Summary

STIP / TIP Information

Project Phase	2014	2015	2016
Design	400.0	0.0	0.0
Right of Way	180.0	0.0	0.0
Construction	0.0	10,250.0	0.0
Utilities	0.0	75.0	0.0

Project Funding and Expenditure Summary

Project Phase	Programmed	Expended	Expended Last Month	Encumbered	Balance
Design	1,100,000	407,235	227	1,067	691,698

Design Development Milestones

Milestone	Original Scheduled Date	Latest Estimated Date	Actual Date
Project Management Plan Completed		05/15/2012	
In-House Scoping Meeting			03/13/2012
ATP through Reconnaissance Study			
ATP through Environmental Document			02/15/2012
Document to FHWA/Statewide			
Document Approved			
ATP through Final PS&E			
Design Study Report Approved			
Local Review			
Plans In Hand Review			
PS&E Review			
ATP through Appraisals & Acquisitions			
ATP through Utility Relocation			
Signed Agreements			
Right Of Way Certification			
ATP through Construction			

Estimated Advertise Date: 11/15/2014

Project Status

Project Information Designer:

Project Progress 04/01/2014 Proceeding with preliminary design. Scoping letters went out in January 2014.

Environmental Information Contact: LINDH, HILARY K

Document Type: CE that is approved by DOT statewide

Environmental Progress 05/29/2014 Wetlands delineation completed July 2013; preliminary jurisdictional determination received April 14, 2014. Agency and public scoping in January 2014. Site visit with Alaska Fish and Game January 22, 2014 regarding need for Fish Habitat permit, identification of potential mitigation if necessary. Addition of roundabout at Renninger means we need re-confirmation of the Class of Action from Statewide (need more ROW information).

Permit #	Permit Type	Appl Date	Issue Date	Expr Date
	ADFG Fish Habitat Permit			
	CBJ Variance			
	Corps of Engineers 404 Individual Wetland Permit			
	USF&WS			

Utility Information Contact: BUCK, JOSEPH T

Utility Progress 09/11/2013 Met with AEL&P, GCI, and ACS to review three conceptual designs for Lemon Road on 9/10/13 to discuss cost ranges for relocating distribution poles, transmission poles, and pole # 11953 and associated utility boxes at the

Design Status Report

AKSAS #: 68124

Federal Project #: 0955016

Design Manager: TRIPP, CHARLES M

Need ID: 26112

Ledger Code: 30835722

Construction Manager: NOZISKA, DAN C

Project Name: **JNU GLACIER HWY BIKE & PEDESTRIAN IMPROVEMENTS**

Remarks: Funding: FHWA

SW corner of the Anka Street and Old Glacier Hwy intersection. Spoke with Tony Stoinich and Dave Crabtree with CBJ concerning Wastewater Utility and Water Utility improvement needs within the conceptual project limits.

Bridge Information

Contact:

Bridge #: 793

Bridge Name: LEMON CREEK

Bridge Scope

07/03/2013 Widen existing bridge to include DS sidewalk.

Bridge Progress

05/02/2014 Waiting for start package.

Design Status Report

AKSAS #: 68092

Federal Project #: 0932052

Design Manager: TRIPP, CHARLES M

Need ID: 18922

Ledger Code: 30136122

Construction Manager:

Project Name: **JNU JORDAN CREEK SHARED USE PATH BRIDGE/CULVERT BUMP REPAIRS**

Remarks: Funding FHWA

Project Scope 05/30/2014 Repair the frost heave created grade breaks on the shared use path on the northbound side of Egan Drive and repave the shared use path. Replace the Jordan Creek bridge (BR No 4067) on the shared use path on the southbound side of Egan Drive.

Program Summary

STIP / TIP Information				Obligated In	
Project Phase	2014	2015	2016	Project Phase	2014
Construction	0.0	0.0	0.0	Design	75,000
Multi-Phase Activity	6,950.0	6,950.0	0.0		

Project Funding and Expenditure Summary

Design Development Milestones

Milestone	Original Scheduled Date	Latest Estimated Date	Actual Date
Project Management Plan Completed			
In-House Scoping Meeting			
ATP through Reconnaissance Study			
ATP through Environmental Document			
Document to FHWA/Statewide			
Document Approved			
ATP through Final PS&E			
Design Study Report Approved			
Local Review			
Plans In Hand Review			
PS&E Review			
ATP through Appraisals & Acquisitions			
ATP through Utility Relocation			
Signed Agreements			
Right Of Way Certification			
ATP through Construction			

Estimated Advertise Date:

Project Status

Project Information	Designer:
Environmental Information	Contact: TAYLOR, JILL A
Document Type: CE that is approved by DOT statewide	
Environmental Progress 06/04/2014 Agency Scoping letters requesting comments sent on June 4, 2014. Comments due by July 3, 2014.	

Design Status Report

AKSAS #: 68420

Federal Project #: N/A

Design Manager: TRIPP, CHARLES M

Need ID:

Ledger Code: 30547622

Construction Manager:

Project Name: **KODIAK ANTON LARSEN BAY ROAD EXTENSION**

Remarks: MOA w/Spruce Island Development Corp (SIDCO)

Project Scope 01/23/2014 Plan, design and construct a road extension up to 3 miles from the end of the current Anton Larsen Bay road to a site suitable for a new boat launch facility. Plan, design and construct the new boat launch facility.

Program Summary

Project Funding and Expenditure Summary

Project Phase	Programmed	Expended	Expended Last Month	Encumbered	Balance
Design	375,000	11,098	1,560	0	363,902

Design Development Milestones

Milestone	Original Scheduled Date	Latest Estimated Date	Actual Date
Project Management Plan Completed			
In-House Scoping Meeting			
ATP through Reconnaissance Study			
ATP through Environmental Document			
Document to FHWA/Statewide			
Document Approved			
ATP through Final PS&E			
Design Study Report Approved			
Local Review			
Plans In Hand Review			
PS&E Review			
ATP through Appraisals & Acquisitions			
ATP through Utility Relocation			
Signed Agreements			
Right Of Way Certification			
ATP through Construction			

Estimated Advertise Date:

Project Status

Project Information Designer:

Project Progress 03/06/2014 MOA was signed with Spruce Island Development Corporation (SIDCO). Prepared a preliminary project description and estimate for SIDCO in January 2014.

Environmental Information Contact: TAYLOR, JILL A

Document Type: Environmental Checklist-State Funded

Environmental Progress 04/30/2014 Awaiting preliminary design to begin environmental process.

Design Status Report

AKSAS #: 68091

Federal Project #: 0902042

Design Manager: TRIPP, CHARLES M

Need ID: 27766

Ledger Code: 30136022

Construction Manager:

Project Name: **KTN TONGASS AVE & WATER ST. VIADUCT & TUNNEL**

Remarks: FHWA

Project Scope 04/14/2014 Resurface pavement and construct improvements along South Tongass Highway between milepoints 0.28 (at hospital) and 2.0, including the South Tongass Highway Tunnel. Consider improvements to pedestrian and bike facilities, and lane configurations. Evaluate and address deficiencies in the tunnel and bridges.

Program Summary

STIP / TIP Information				Obligated In	
Project Phase	2014	2015	2016	Project Phase	2014
Design	1,500.0	0.0	0.0	Design	0

Latest Estimates for Future Obligations

Project Phase	Expected Date	Participating	Non-Participating	Estimate Date	Comment
Design	04/14/2014	1,250.0	0.0	04/14/2014	PDA #0 fund phase

Project Funding and Expenditure Summary

Design Development Milestones

Milestone	Original Scheduled Date	Latest Estimated Date	Actual Date
Project Management Plan Completed			
In-House Scoping Meeting			
ATP through Reconnaissance Study			
ATP through Environmental Document			
Document to FHWA/Statewide			
Document Approved			
ATP through Final PS&E			
Design Study Report Approved			
Local Review			
Plans In Hand Review			
PS&E Review			
ATP through Appraisals & Acquisitions			
ATP through Utility Relocation			
Signed Agreements			
Right Of Way Certification			
ATP through Construction			

Estimated Advertise Date:

Project Status

Project Information

Designer:

Design Status Report

AKSAS #: 69420

Federal Project #:

Design Manager: TRIPP, CHARLES M

Need ID:

Ledger Code: 30293821

Construction Manager: BORIS, TODD A

Project Name: **KTN TROLLERS CREEK BRIDGE #0864 REPLACEMENT**

Remarks: Funding: State Funded

Project Scope 10/24/2011 Replace Trollers Creek Bridge #0864 with a two lane bridge structure.

Program Summary

Project Funding and Expenditure Summary

Project Phase	Programmed	Expended	Expended Last Month	Encumbered	Balance
Design	350,000	183,342	11,247	22,209	144,449

Design Development Milestones

Milestone	Original Scheduled Date	Latest Estimated Date	Actual Date
Project Management Plan Completed			
In-House Scoping Meeting			
ATP through Reconnaissance Study			
ATP through Environmental Document			
Document to FHWA/Statewide			
Document Approved		11/15/2012	10/30/2013
ATP through Final PS&E			
Design Study Report Approved			
Local Review			
Plans In Hand Review			
PS&E Review			
ATP through Appraisals & Acquisitions			
ATP through Utility Relocation			
Signed Agreements			
Right Of Way Certification			
ATP through Construction	11/10/2010		11/10/2010

Estimated Advertise Date: 08/15/2014

Project Status

Project Information Designer:

Project Progress 04/01/2014 State environmental checklist has been signed. The geological data report is complete. Structural Foundation Engineering Report is in progress. Bridge has begun design of the bridge.

Environmental Information Contact: TAYLOR, JILL A

Document Type: Environmental Checklist-State Funded

Environmental Progress 04/30/2014 State Environmental Checklist complete and signed by Regional Environmental Manager on October 30, 2013. No permits needed.

Bridge Information Contact: FENG, YUHAO

Bridge #: 864 Bridge Name: TROLLERS CREEK

Bridge Scope 07/03/2013 Replace existing bridge

Bridge Progress 05/02/2014 Submitted information for PMP. Sent Preliminary Plans 4/30/12.

Design Status Report

AKSAS #: 67576

Federal Project #: 0913006

Design Manager: TRIPP, CHARLES M

Need ID: 18922

Ledger Code: 30086422

Construction Manager: LANDEIS, BERNARD T

Project Name: **POW HYDABURG ROAD PAVEMENT REHABILITATION**

Remarks: FHWA Funding

Project Scope	07/09/2012	Resurface Hydaburg Road. There may be some subsurface removal and replacement. Replace signs and guardrail as needed. Evaluate the thirteen bridges within the project. Replace culverts as needed.
Project Scope	07/26/2013	Resurface Hydaburg Highway. There may be some subsurface removal and replacement. Replace or add signs and guardrail as needed. Replace riprap and bridge rail as needed. Replace culverts as needed.

Program Summary

STIP / TIP Information

Project Phase	2014	2015	2016
Construction	0.0	0.0	0.0
Multi-Phase Activity	6,950.0	6,950.0	0.0

Project Funding and Expenditure Summary

Project Phase	Programmed	Expended	Expended Last Month	Encumbered	Balance
Design	2,000,000	201,526	8,292	0	1,798,474

Design Development Milestones

Milestone	Original Scheduled Date	Latest Estimated Date	Actual Date
Project Management Plan Completed			
In-House Scoping Meeting			
ATP through Reconnaissance Study			
ATP through Environmental Document			
Document to FHWA/Statewide			
Document Approved			07/10/2013
ATP through Final PS&E			07/30/2012
Design Study Report Approved			
Local Review			
Plans In Hand Review			
PS&E Review			
ATP through Appraisals & Acquisitions			
ATP through Utility Relocation			
Signed Agreements			
Right Of Way Certification			
ATP through Construction			

Estimated Advertise Date: 11/15/2014

Project Status

Project Information Designer:

Project Progress 04/01/2014 The bid package is being finalized for inventory. A re-eval of the environmental document is in progress to acquire right of way.

Environmental Information Contact: TAYLOR, JILL A

Document Type: Categorical Exclusion Reevaluation

Environmental Progress 06/04/2014 Re-evaluation to acquire ROW from the USFS to maintain the road. 4(f) De minimis finding for permanent incorporation of USFS trails and parking lots into the DOT&PF ROW signed by USFS and SE NEPA manager on 6/4/2014.

Permit #	Permit Type	Appl Date	Issue Date	Expr Date
	Corps of Engineer's Nationwide Permit 3, Repair and Replace	08/07/2013	08/14/2013	

Design Status Report

AKSAS #: 68261

Federal Project #: N/A

Design Manager: TRIPP, CHARLES M

Need ID:

Ledger Code: 30281322

Construction Manager:

Project Name: **PSG AIRPORT APRON & TAXIWAY PAVEMENT REHABILITATION**

Remarks: Funding Source: FAA 93.75%

Project Scope 08/27/2013 Rehabilitate the pavement surfaces of taxiway A and the apron.

Program Summary

Project Funding and Expenditure Summary

Project Phase	Programmed	Expended	Expended Last Month	Encumbered	Balance
Design	150,000	106,156	15,988	0	43,844

Design Development Milestones

Milestone	Original Scheduled Date	Latest Estimated Date	Actual Date
Project Management Plan Completed			
In-House Scoping Meeting			
ATP through Reconnaissance Study			
ATP through Environmental Document			
Document to FHWA/Statewide			
Document Approved			
ATP through Final PS&E			
Design Study Report Approved			
Local Review			
Plans In Hand Review			
PS&E Review			
ATP through Appraisals & Acquisitions			
ATP through Utility Relocation			
Signed Agreements			
Right Of Way Certification			
ATP through Construction			

Estimated Advertise Date: 07/15/2014

Project Status

Project Information Designer:

Project Progress 04/01/2014 Field review and a plans in hand review was held during the month of March.

Environmental Information Contact: TAYLOR, JILL A

Document Type: Federal Aviation Administration Letter of Exemption

Environmental Progress 04/02/2014 Categorical Exclusion approved by FAA on 12/28/2013. No permits needed.

Design Status Report

AKSAS #: 69534

Federal Project #: 000S(735)

Design Manager: TRIPP, CHARLES M

Need ID: 24036

Ledger Code: 30287822

Construction Manager: BORIS, TODD A

Project Name: **REPLACEMENT OF WATER STREET TRESTLE #2(KTN OFF-SYSTEM BRDGE)**

Remarks: Funding: FHWA

Project Scope	05/26/2010	Rehabilitation and replacement of off-system city of Ketchikan owned bridges.
Project Scope	02/05/2013	Remove existing Water Street Trestle No. 2 (#0446) and replace with a new structure that will provide safe access for pedestrians and vehicles. Bridge should be designed to accommodate large emergency vehicles.

Program Summary

STIP / TIP Information

Project Phase	2014	2015	2016
Design	0.0	0.0	0.0
Right of Way	0.0	0.0	0.0
Construction	17,500.0	0.0	0.0
Utilities	2,300.0	0.0	0.0

Project Funding and Expenditure Summary

Project Phase	Programmed	Expended	Expended Last Month	Encumbered	Balance
Design	3,353,754	2,655,534	11,504	511,908	186,311
Right of Way	800,000	34,018	3,157	290,516	475,466
Utilities	167,671	24,355	1,113	68,848	74,468

Design Development Milestones

Milestone	Original Scheduled Date	Latest Estimated Date	Actual Date
Project Management Plan Completed			
In-House Scoping Meeting			
ATP through Reconnaissance Study			
ATP through Environmental Document			06/11/2010
Document to FHWA/Statewide			
Document Approved		08/15/2012	08/20/2012
ATP through Final PS&E			09/12/2012
Design Study Report Approved			
Local Review			
Plans In Hand Review			
PS&E Review			
ATP through Appraisals & Acquisitions			09/12/2013
ATP through Utility Relocation			09/12/2013
Signed Agreements			
Right Of Way Certification			
ATP through Construction			

Estimated Advertise Date: 11/15/2014

Project Status

Project Information		Designer:
Project Progress	04/01/2014	Plans in hand and field review was held in October. We have received Authority to Appraise and Acquire as well as authority advance relocate some of the utilities that are located on the project. We have procured the services of appraisal and acquisition consultants. Anticipate a meeting with affected property owners.
Environmental Information		Contact: TAYLOR, JILL A
Document Type:	CE that is approved by DOT statewide	
Environmental Progress	06/04/2014	Re-evaluation due to utility design change. Expansion of the existing utility trench along 3rd Avenue. Proceeding Direct to Finding under Section 106 for additional utility work.
Utility Information		Contact: BUCK, JOSEPH T
Utility Progress	07/02/2012	The consultant is working on relocation alternatives and the utility conflict report.

Design Status Report

AKSAS #: 69534

Federal Project #: 000S(735)

Design Manager: TRIPP, CHARLES M

Need ID: 24036

Ledger Code: 30287822

Construction Manager: BORIS, TODD A

Project Name: **REPLACEMENT OF WATER STREET TRESTLE #2(KTN OFF-SYSTEM BRDGE)**

Remarks: Funding: FHWA

Bridge Information

Contact: IMBSEN, GEORGE H

Bridge #: 446

Bridge Name: WATER ST NO 2 TRESTLE

Bridge Scope

05/13/2011

Replace the existing bridge.

Bridge Progress

05/02/2014

Reviewed DSR. Met with design team 6/28/13. Sent comments 7/3/13. Participated in PIH Field Review Oct. 2 '13.

Design Status Report

AKSAS #: 68262

Federal Project #:

Design Manager: TRIPP, CHARLES M

Need ID:

Ledger Code: 30281222

Construction Manager:

Project Name: **WRG: AIRPORT TAXIWAY AND APRON OVERLAY**

Remarks: FAA

Project Scope 08/27/2013 Rehabilitate the pavement surfaces of the taxiways and apron.

Program Summary

Project Funding and Expenditure Summary

Project Phase	Programmed	Expended	Expended Last Month	Encumbered	Balance
Design	170,000	30,468	0	0	139,532

Design Development Milestones

Milestone	Original Scheduled Date	Latest Estimated Date	Actual Date
Project Management Plan Completed			
In-House Scoping Meeting			
ATP through Reconnaissance Study			
ATP through Environmental Document			
Document to FHWA/Statewide			
Document Approved			
ATP through Final PS&E			
Design Study Report Approved			
Local Review			
Plans In Hand Review			
PS&E Review			
ATP through Appraisals & Acquisitions			
ATP through Utility Relocation			
Signed Agreements			
Right Of Way Certification			
ATP through Construction			

Estimated Advertise Date: 01/15/2015

Project Status

Project Information		Designer:
Project Progress	04/01/2014	A field trip was done in early October and a pavement condition survey ongoing.
Environmental Information		Contact: TAYLOR, JILL A
Document Type:	Federal Aviation Administration Letter of Exemption	
Environmental Progress	04/30/2014	Awaiting preliminary design.

Design Status Report

AKSAS #: 68386

Federal Project #: N/A

Design Manager: TRIPP, CHARLES M

Need ID:

Ledger Code: 30545022

Construction Manager:

Project Name: **YAK AIRPORT RUNWAY PAVEMENT REHABILITATION**

Remarks: Funding Source: FAA

Project Scope 10/08/2013 Rehabilitate the pavement surfaces of runway 11/29.

Program Summary

Project Funding and Expenditure Summary

Project Phase	Programmed	Expended	Expended Last Month	Encumbered	Balance
Design	326,000	15,316	16	0	310,684

Design Development Milestones

Milestone	Original Scheduled Date	Latest Estimated Date	Actual Date
Project Management Plan Completed			
In-House Scoping Meeting			
ATP through Reconnaissance Study			
ATP through Environmental Document			
Document to FHWA/Statewide			
Document Approved			
ATP through Final PS&E			
Design Study Report Approved			
Local Review			
Plans In Hand Review			
PS&E Review			
ATP through Appraisals & Acquisitions			
ATP through Utility Relocation			
Signed Agreements			
Right Of Way Certification			
ATP through Construction			

Estimated Advertise Date: 03/15/2015

Project Status

Project Information	Designer:
Project Progress 03/06/2014 Project initiated in October. A pavement condition survey was carried out in October.	

Design Status Report

AKSAS #: 67977

Federal Project #:

Design Manager: TRIPP, CHARLES M

Need ID:

Ledger Code: 30834822

Construction Manager:

Project Name: **YAK AIRPORT SECURITY FENCE**

Remarks: Funding FAA

Project Scope 11/10/2011 Extend security fence to enclose entire airport including runways and terminal and tie into existing fence.

Program Summary

Project Funding and Expenditure Summary

Project Phase	Programmed	Expended	Expended Last Month	Encumbered	Balance
Design	150,000	83,715	69	0	66,285

Design Development Milestones

Milestone	Original Scheduled Date	Latest Estimated Date	Actual Date
Project Management Plan Completed			
In-House Scoping Meeting			
ATP through Reconnaissance Study			
ATP through Environmental Document			
Document to FHWA/Statewide			
Document Approved			
ATP through Final PS&E			
Design Study Report Approved			
Local Review			
Plans In Hand Review			
PS&E Review			
ATP through Appraisals & Acquisitions			
ATP through Utility Relocation			
Signed Agreements			
Right Of Way Certification			
ATP through Construction			

Estimated Advertise Date:

Project Status

Project Information		Designer:
Project Progress	04/01/2014	Project in is preliminary scoping.
Environmental Information		Contact: TAYLOR, JILL A
Document Type:	Environmental Assessment	
Environmental Progress	04/30/2014	Awaiting preliminary design to begin environmental process.

Engineering Manager: Greg Lockwood

**Sorted Alphabetically*

Project #	Project Name	Page
68606	HNS HWY MP 3.5 to MP 25.3, Including The Chilkat River Bridge 30293022	97
67595	JNU Egan Dr. Salmon Creek Intersection Safety Improvements 30090422	99
67564	JNU Glacier Hwy. Pavement Rehabilitation Lena PT To Tee Harbor 30087722	101
68471	JNU Glacier Hwy. Reconstruction - Fritz Cove Rd to Seaview 30263022	102
68160	KTN Mill St. & Intersection w/ Dock, Mission, and Stedman 30840022	103
67832	POW Craig-KLW HWY Guardail Improvement 30942622	104
67840	SEA Areawide Avalanche Gates 30942722	105
68468	SER WIM Establishment (Weigh-In-Motion) 30548322	106

Design Status Report

AKSAS #: 68606

Federal Project #: 0956028

Design Manager: LOCKWOOD, GREGORY K

Need ID: 2152

Ledger Code: 30293022

Construction Manager: HANSEN, MAUREEN A

Project Name: **HNS HWY MP 3.5 TO MP 25.3, INCLUDING THE CHILKAT RIVER BRIDG**

Remarks: Funding: FHWA. Consultant - DOWL

Project Scope 11/21/2002 Realign and widen, including replacement of the Chilkat River Bridge #0742. Straighten curves to meet 55mph design speed. Provide a long-term solution to debris flow problems near MP 19 and 23. Enhancements are planned along the Chilkat River and at the Mt. Ripinsky trailhead. Construct passing lanes in the MP 21 to 23 area. Environmental Document for passing lanes was under PJ 68058/IM-095-6(23) Haines Highway MP 21-23 Passing Lanes

Program Summary

STIP / TIP Information				Obligated In	
Project Phase	2014	2015	2016	Project Phase	2014
Design	2,074.9	3,000.0	0.0	Design	0
Right of Way	3,000.0	1,000.0	0.0		

Project Funding and Expenditure Summary

Project Phase	Programmed	Expended	Expended Last Month	Encumbered	Balance
Design	7,160,386	6,490,572	50,810	659,569	10,245

Design Development Milestones

Milestone	Original Scheduled Date	Latest Estimated Date	Actual Date
Project Management Plan Completed			
In-House Scoping Meeting			
ATP through Reconnaissance Study			
ATP through Environmental Document			02/27/2004
Document to FHWA/Statewide			
Document Approved	05/28/2013	01/30/2014	
ATP through Final PS&E			
Design Study Report Approved			
Local Review			
Plans In Hand Review			
PS&E Review			
ATP through Appraisals & Acquisitions			
ATP through Utility Relocation			
Signed Agreements			
Right Of Way Certification			
ATP through Construction			

Estimated Advertise Date: 09/30/2014

Project Status

Project Information Designer:

Project Progress 04/01/2014 Work on the final design was advanced with State funds for the section between mileposts 3.5 and 12. The design for the 3.5-12 section has some remaining work that will be completed once authority to proceed on the final design with Federal funds is given by FHWA. Design of the milepost 12-25.3 sections will also commence at the completion of the environmental document.

Environmental Information Contact: SCHOLL, JAMES W

Document Type: Environmental Assessment

Environmental Progress 05/30/2014 Submitted EFH to NMFS on May 12, 2015. Met with NMFS, ADF&G, and FWS in Haines on May 13,&14 to discuss NMFS Conservation recommendations. Submitted draft findings letter to FHWA on May 16, 2014. Submitted several final EA sections to FHWA for review on May 5, 2014.

Permit #	Permit Type	Appl Date	Issue Date	Expr Date
	ADFG Fish Habitat Permit			
	Corps of Engineers 404 Individual Wetland Permit			
	U.S. Coast Guard Section 9 Permit			
	USF&WS			

Right of Way Information Contact: MURPHY, ROBERT B

ROW Progress 06/01/2010 Awaiting final alignment to identify parcels to be acquired.

Utility Information Contact: BUCK, JOSEPH T

Utility Progress 08/03/2012 Waiting for selection of preferred alignment and determination whether the existing roadway will remain available for utility access or be obliterated.

Design Status Report

AKSAS #: 68606	Federal Project #: 0956028	Design Manager: LOCKWOOD, GREGORY K
Need ID: 2152	Ledger Code: 30293022	Construction Manager: HANSEN, MAUREEN A
Project Name: HNS HWY MP 3.5 TO MP 25.3, INCLUDING THE CHILKAT RIVER BRIDG		
Remarks: Funding: FHWA. Consultant - DOWL		

Materials Geotech Information

Contact: SWEDELL, RALPH

Materials Progress	01/20/2011	Drilling at Chikat River Bridge is complete. Lab work needs to be completed and Geology Data Report and Structural Foundation Engineering Report are at ~ 80% completion.
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Bridge Information

Contact: MURRAY, NICHOLAS W

Bridge #: 742	Bridge Name: CHILKAT RIVER	
Bridge Scope	03/18/2008	Replace the existing bridge -- Probably on new alignment.
Bridge Progress	05/02/2014	Sent Preliminay Plans / study 2/14/05. Sent updated preliminary plans November '09. Understand bridge has been delayed to a later phase of this project.

Design Status Report

AKSAS #: 67595 Federal Project #: 0932051 Design Manager: LOCKWOOD, GREGORY K
 Need ID: 26334 Ledger Code: 30090422 Construction Manager:
 Project Name: **JNU EGAN DR SALMON CREEK INTERSECTION SAFETY IMPROVEMENTS**
 Remarks: Funding: FHWA

Project Scope 07/11/2012 Improve intersection safety by constructing acceleration/deceleration lanes on Egan Drive at Salmon Creek Intersection, including widening Salmon Creek Bridge (#1188) and associated improvements as required.

Program Summary

STIP / TIP Information			
Project Phase	2014	2015	2016
Design	400.0	0.0	0.0
Right of Way	525.0	0.0	0.0
Construction	0.0	6,550.0	0.0
Utilities	0.0	325.0	0.0

Project Funding and Expenditure Summary

Project Phase	Programmed	Expended	Expended Last Month	Encumbered	Balance
Design	1,000,000	79,060	7,422	0	920,940

Design Development Milestones

Milestone	Original Scheduled Date	Latest Estimated Date	Actual Date
Project Management Plan Completed			
In-House Scoping Meeting			
ATP through Reconnaissance Study			
ATP through Environmental Document			08/15/2012
Document to FHWA/Statewide			
Document Approved			
ATP through Final PS&E			
Design Study Report Approved			
Local Review			
Plans In Hand Review			
PS&E Review			
ATP through Appraisals & Acquisitions			
ATP through Utility Relocation			
Signed Agreements			
Right Of Way Certification			
ATP through Construction			

Estimated Advertise Date:

Project Status

Project Information Designer:

Project Progress 04/01/2014 A preliminary engineering report is complete. Work on preliminary design is ongoing. Bridge design has received the start up package. Geotech investigation has begun and field work will begin as soon as a scope is identified.

Environmental Information Contact: LINDH, HILARY K

Document Type: CE that is approved by DOT statewide

Environmental Progress 05/29/2014 Letters were mailed December 31, 2013 to adjacent property owners to notify them of the project and request comments.
 DOT&PF met with NMFS staff on site February 25, 2014 to discuss bridge abutment widening and riprap plan, opportunity for planting upper riprap slopes. Location Hydraulics Study, ROW and fill areas/volumes needed to complete impact analysis in environmental document.

Permit #	Permit Type	Appl Date	Issue Date	Expr Date
	ADFG Fish Habitat Permit			
	Both Section 404 and Section 10 permit			

Utility Information Contact: BUCK, JOSEPH T

Utility Progress 04/08/2014 Preliminary Engineering letter sent to AEL&P 2-20-14. They are developing options for relocating the self-supporting pole.

Design Status Report

AKSAS #: 67595

Federal Project #: 0932051

Design Manager: LOCKWOOD, GREGORY K

Need ID: 26334

Ledger Code: 30090422

Construction Manager:

Project Name: **JNU EGAN DR SALMON CREEK INTERSECTION SAFETY IMPROVEMENTS**

Remarks: Funding: FHWA

Bridge Information

Contact:

Bridge #: 1188

Bridge Name: SALMON CREEK

Bridge Scope

05/02/2014

Widen existing bridge to accomodate acceleration lane.

Bridge Progress

05/02/2014

Waiting for Start Package.

Design Status Report

AKSAS #: 67564 Federal Project #: 0933043 Design Manager: LOCKWOOD, GREGORY K
 Need ID: 27350 Ledger Code: 30087722 Construction Manager:
 Project Name: **JNU GLACIER HWY PAVEMENT REHABILITATION LENA PT TO TEE HARBO**
 Remarks: Funding: FHWA

Project Scope 07/11/2012 Resurface, Restore, and Rehabilitate (3R) Glacier Highway from the end of the completed Auke Rec bypass Project (road view ~15.7) to mp 17.2 just before the Point Stephens Rd. The total project is 1.5 miles. The road will be widened so that shoulders and travel lanes meet AASHTO standards. Replace or relocate roadside appurtenances as necessary.

Program Summary

STIP / TIP Information			
Project Phase	2014	2015	2016
Design	200.0	0.0	0.0
Right of Way	200.0	0.0	0.0
Construction	0.0	3,500.0	0.0
Utilities	0.0	100.0	0.0

Project Funding and Expenditure Summary

Project Phase	Programmed	Expended	Expended Last Month	Encumbered	Balance
Design	262,500	183,748	7,620	0	78,752

Design Development Milestones

Milestone	Original Scheduled Date	Latest Estimated Date	Actual Date
Project Management Plan Completed			
In-House Scoping Meeting			
ATP through Reconnaissance Study			
ATP through Environmental Document			08/30/2012
Document to FHWA/Statewide			
Document Approved			
ATP through Final PS&E			
Design Study Report Approved			
Local Review			
Plans In Hand Review			
PS&E Review			
ATP through Appraisals & Acquisitions			
ATP through Utility Relocation			
Signed Agreements			
Right Of Way Certification			
ATP through Construction			

Estimated Advertise Date: 11/15/2014

Project Status

Project Information		Designer:
Project Progress	04/01/2014	The Project Management Plan has been completed and preliminary design is underway. A public open house will be scheduled once driveway designs are complete.

Environmental Information		Contact: LINDH, HILARY K
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Document Type: CE that is approved by DOT statewide

Environmental Progress 05/29/2014 The survey of the project area was completed over summer 2013, and additional design work has occurred. A second public meeting will be scheduled once the design is advanced enough to answer individual property owner concerns and questions. DOT&PF met with US Forest Service January 2, 2014 to discuss and coordinate their planned upgrades to Lena Rec Site in 2015. Met with Alaska Fish and Game February 7 to evaluate fish pass culverts in project area.

Permit #	Permit Type	Appl Date	Issue Date	Expr Date
	ADFG Fish Habitat Permit			
	CBJ Variance			
	Corps of Engineer's Nationwide Permit 3, Repair and Replace			
	USF&WS			

Design Status Report

AKSAS #: 68471

Federal Project #: 0933039

Design Manager: LOCKWOOD, GREGORY K

Need ID: 23475

Ledger Code: 30263022

Construction Manager: NOZISKA, DAN C

Project Name: **JNU GLACIER HWY RECONSTRUCTION FRITZ COVE RD TO SEAVIEW**

Remarks: Funding: portion of design GF/Remainder FHWA

Project Scope	07/22/2008	Construct intersection improvements in the Auke Bay area including addition of pedestrian improvements and repair or replacement of three box culverts under Glacier Highway at Auke Creek.
Project Scope	10/28/2011	Reconstruct the Glacier HWY corridor between Fritz Cove Rd and Seaview Ave in Auke Bay. Reconstruct segments of the roadway sub-base, widen the roadway, flatten curve alignments, resurface roadway and add a center turn lane through the Auke Bay business area. Along the corridor improve intersections, drainage systems, lighting, bicycle and pedestrian facilities, and replace damaged guardrail.

Program Summary

STIP / TIP Information				Obligated In	
Project Phase	2014	2015	2016	Project Phase	2014
Design	500.0	0.0	0.0	Design	500,000
Right of Way	1,000.0	0.0	0.0		
Construction	0.0	9,950.0	0.0		
Utilities	0.0	450.0	0.0		

Latest Estimates for Future Obligations

Project Phase	Expected Date	Participating	Non-Participating	Estimate Date	Comment
Design	04/28/2014	500.0	0.0	04/28/2014	PDA #3 Increase phase

Project Funding and Expenditure Summary

Project Phase	Programmed	Expended	Expended Last Month	Encumbered	Balance
Design	1,900,000	1,065,951	16,276	263,561	570,488

Design Development Milestones

Milestone	Original Scheduled Date	Latest Estimated Date	Actual Date
Project Management Plan Completed			
In-House Scoping Meeting			
ATP through Reconnaissance Study			
ATP through Environmental Document			11/09/2011
Document to FHWA/Statewide			
Document Approved			
ATP through Final PS&E			04/18/2014
Design Study Report Approved			
Local Review			
Plans In Hand Review			
PS&E Review			
ATP through Appraisals & Acquisitions			
ATP through Utility Relocation			
Signed Agreements			
Right Of Way Certification			
ATP through Construction			

Estimated Advertise Date: 10/15/2014

Project Status

Project Information	Designer:
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Project Progress 04/01/2014 The CE has been approved by FHWA and authority to proceed on the final design will be requested.

Environmental Information	Contact: LINDH, HILARY K
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Document Type: Categorical Exclusion

Environmental Progress 05/29/2014 Eagle nest take permit application submitted to FWS on March 7, 2014. Consultant environmental document was approved by FHWA March 31, 2014. A re-evaluation or new document may be needed to consider additional impacts from a contaminated site. Corps Nationwide permit application drafted but awaiting contaminated soil characterization, as additional waters of US may be affected by clean up action.

Utility Information	Contact: BUCK, JOSEPH T
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Utility Progress 06/30/2011 Preliminary estimate for alternative 1 (Roundabout and curve flattening) is \$342,500

Design Status Report

AKSAS #: 68160

Federal Project #: 0902038

Design Manager: LOCKWOOD, GREGORY K

Need ID: 26336

Ledger Code: 30840022

Construction Manager:

Project Name: **KTN MILL ST & INTERSECTION WITH DOCK, MISSION, AND STEDMAN S**

Remarks: Funding: FHWA

Project Scope 02/28/2012 Reconstruction of Mill Street (also known as S. Tongass) from Dock Street to Stedman Street. Rehabilitate or replace pavement (or MMC on viaduct sections) reconstruct the subbase, sidewalk and drainage as needed. Reconstruct or improve the intersections of Dock, Mission and Stedman Streets, including pedestrian crossings, traffic calming measures and stormwater drainage improvements. Update facilities to meet ADA standards.

Program Summary

STIP / TIP Information

Project Phase	2014	2015	2016
Design	100.0	200.0	0.0
Right of Way	0.0	50.0	0.0
Construction	0.0	0.0	0.0

Project Funding and Expenditure Summary

Project Phase	Programmed	Expended	Expended Last Month	Encumbered	Balance
Design	709,580	502,300	78,560	207,265	14

Design Development Milestones

Milestone	Original Scheduled Date	Latest Estimated Date	Actual Date
Project Management Plan Completed			
In-House Scoping Meeting			
ATP through Reconnaissance Study			
ATP through Environmental Document			03/29/2012
Document to FHWA/Statewide			
Document Approved			
ATP through Final PS&E			
Design Study Report Approved			
Local Review			
Plans In Hand Review			
PS&E Review			
ATP through Appraisals & Acquisitions			
ATP through Utility Relocation			
Signed Agreements			
Right Of Way Certification			
ATP through Construction			

Estimated Advertise Date:

Project Status

Project Information		Designer:
Project Progress	01/30/2014	The consultant has submitted a draft Phase I Environmental Site assessment and a draft preliminary engineering report that are currently under Department review. A field trip is scheduled for February 5, 2014.
Environmental Information		Contact: KELL, MICHAEL W
Document Type:	CE that is approved by DOT statewide	
Environmental Progress	06/03/2014	Project has changed 106 imoacts with additional sidewalk and "bump out" added at sensitive locations. Field review of changes 6/5-6 contact Historic Ketchikan for updated information.
Utility Information		Contact: BUCK, JOSEPH T
Utility Progress	01/03/2013	KPU Electric has requested to replace the lid on a 10'x8' vault in conjunction with our project that is located under the tail in Little Whale Park.

Design Status Report

AKSAS #: 67832

Federal Project #: 0924020

Design Manager: LOCKWOOD, GREGORY K

Need ID: 19217

Ledger Code: 30942622

Construction Manager:

Project Name: **POW CRAIG-KLW HWY GUARDRAIL IMPROVEMENT**

Remarks: Funding: FHWA HSIP

Project Scope 02/14/2013 Crashworthy end treatments (28 each) will be installed on both ends of each section of guardrail. Four of these will be controlled release terminals and the remaining 24 will be parallel guardrail terminals (ET-Plus or approved equivalent). The existing approx. 9,425 feet of W-beam guardrail will be removed and replaced with new W-beam guardrail supported by wood posts with wood blockouts.

Program Summary

STIP / TIP Information

Project Phase	2014	2015	2016
Multi-Phase Activity	61,055.0	52,520.0	0.0

Project Funding and Expenditure Summary

Project Phase	Programmed	Expended	Expended Last Month	Encumbered	Balance
Design	67,590	58,312	6,419	0	9,278

Design Development Milestones

Milestone	Original Scheduled Date	Latest Estimated Date	Actual Date
Project Management Plan Completed			04/25/2013
In-House Scoping Meeting			
ATP through Reconnaissance Study			
ATP through Environmental Document			
Document to FHWA/Statewide			
Document Approved			
ATP through Final PS&E			
Design Study Report Approved			
Local Review			
Plans In Hand Review		12/01/2013	
PS&E Review		12/01/2013	
ATP through Appraisals & Acquisitions			
ATP through Utility Relocation			
Signed Agreements			
Right Of Way Certification			
ATP through Construction		02/01/2014	

Estimated Advertise Date: 06/30/2014

Project Status

Project Information		Designer:
Project Progress	04/01/2014	Survey work has been completed. Preliminary design is ongoing. The environmental document approval is expected in early April.
Environmental Information		Contact: SCHELB, CHRISTOPHER A
Document Type:	CE that is approved by DOT statewide	
Environmental Progress	04/29/2014	CE completed, signed and sent to statewide NEPA Mang for final approval. Finding of No Adverse Effect mailed to SHPO on 3-19-14.

Design Status Report

AKSAS #: 67840

Federal Project #: 000S845

Design Manager: LOCKWOOD, GREGORY K

Need ID: 19217

Ledger Code: 30942722

Construction Manager:

Project Name: **SEA AREA WIDE AVALANCHE GATES**

Remarks: FHWA, Sanctioned Funds

Project Scope	02/14/2013	Install avalanche gates on either side of Thane Road (CDS Route 296011) and Klondike Highway (CDS Route 299500) that extend across the entire width of the traveled way and shoulder. On Thane Road, new gates will be installed coincident with existing warning signs located at either end of the avalanche zone (MP 1.122 and MP 2.743). The existing single gate configurations located at MP 1.01 (abeam the DOT Maintenance Station), ~MP 7.3, and MP 13.174 (US-Canada border) of the Klondike Highway (CDS Route 299500) will be upgraded by installation of new dual-gate systems. Thane Road is functionally classified as an urban collector; Klondike Highway is a rural other principal arterial.
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Program Summary

STIP / TIP Information

Project Phase	2014	2015	2016
Multi-Phase Activity	61,055.0	52,520.0	0.0

Project Funding and Expenditure Summary

Project Phase	Programmed	Expended	Expended Last Month	Encumbered	Balance
Design	60,000	18,385	5,706	0	41,615

Design Development Milestones

Milestone	Original Scheduled Date	Latest Estimated Date	Actual Date
Project Management Plan Completed			04/25/2013
In-House Scoping Meeting			
ATP through Reconnaissance Study			
ATP through Environmental Document			
Document to FHWA/Statewide			
Document Approved			
ATP through Final PS&E		03/19/2013	
Design Study Report Approved			
Local Review			
Plans In Hand Review		11/01/2013	
PS&E Review		11/01/2013	
ATP through Appraisals & Acquisitions			
ATP through Utility Relocation			
Signed Agreements			
Right Of Way Certification			
ATP through Construction		12/15/2013	

Estimated Advertise Date: 06/15/2014

Project Status

Project Information		Designer:
Project Progress	04/01/2014	Preliminary design is underway and the locations for gates have all been identified. The environmental document approval is expected by mid April.
Environmental Information		Contact: SCHELB, CHRISTOPHER A
Document Type:	CE that is approved by DOT statewide	
Environmental Progress	05/06/2014	REM approved CE sent to statewide NEPA manager.

Design Status Report

AKSAS #: 68468

Federal Project #: 0003178

Design Manager: LOCKWOOD, GREGORY K

Need ID: 7519

Ledger Code: 30548322

Construction Manager:

Project Name: **SER WIM ESTABLISHMENT (WEIGH-IN-MOTION)**

Remarks: FHWA

Project Scope 05/07/2014 Establish Weigh-In-Motion (WIM) stations on the Haines Highway and the Klondike Highway including all necessary support and communications.

Program Summary

STIP / TIP Information				Obligated In	
Project Phase	2014	2015	2016	Project Phase	2014
Design	100.0	100.0	0.0	Design	65,000
Construction	1,110.0	1,110.0	0.0		
Planning	75.0	75.0	0.0		

Latest Estimates for Future Obligations

Project Phase	Expected Date	Participating	Non-Participating	Estimate Date	Comment
Design	05/07/2014	65.0	0.0	05/07/2014	PDA#0 Fund phase

Project Funding and Expenditure Summary

Project Phase	Programmed	Expended	Expended Last Month	Encumbered	Balance
Design	65,000	72	0	0	64,928

Design Development Milestones

Milestone	Original Scheduled Date	Latest Estimated Date	Actual Date
Project Management Plan Completed			
In-House Scoping Meeting			
ATP through Reconnaissance Study			
ATP through Environmental Document			05/01/2014
Document to FHWA/Statewide			
Document Approved			
ATP through Final PS&E			
Design Study Report Approved			
Local Review			
Plans In Hand Review			
PS&E Review			
ATP through Appraisals & Acquisitions			
ATP through Utility Relocation			
Signed Agreements			
Right Of Way Certification			
ATP through Construction			

Estimated Advertise Date:

Project Status

Project Information Designer:

Engineering Manager: Pat Carroll

**Sorted Alphabetically*

Project #	Project Name	Page
Design		
68940	ANG Airport Enviromental Impact Statement 30144522	108
68010	JNU Lynn Canal Hwy. 30255821	109
69425	SEA Forest Highway Project Agreement 30086922-North POW Road 30087022-Kake to Seal Point	110
68834	SEA Region Highways Alignment Analysis 30144721	111
68445	WFLHD 3-POW Support & Review 30548021	112
68027	YAK Highway Fish Passage Improvements 30257522	113
Construction		
68727	JNU Lynn Canal Highway Bridge Piles 30106041	114
68311	KLW Airport Fill 30138041	115

Design Status Report

AKSAS #: 68940

Federal Project #: 3-02-0476-001(07) & -002(09), 003(11),
004(13) Ledger Code:301445

Design Manager: CARROLL, L. PAT

Construction Manager:

Need ID:

Project Name: **ANG AIRPORT ENVIRONMENTAL IMPACT STATEMENT**

Remarks: Funding: FAA

Project Scope 08/08/2007 Complete Phase 1 of an environmental impact statement for the construction of a new airport in Angoon.

Program Summary

Project Funding and Expenditure Summary

Project Phase	Programmed	Expended	Expended Last Month	Encumbered	Balance
Design	6,698,445	5,572,841	68,958	951,573	174,031

Design Development Milestones

Milestone	Original Scheduled Date	Latest Estimated Date	Actual Date
Project Management Plan Completed			
In-House Scoping Meeting			
ATP through Reconnaissance Study			
ATP through Environmental Document			
Document to FHWA/Statewide			
Document Approved		09/30/2011	
ATP through Final PS&E			
Design Study Report Approved			
Local Review			
Plans In Hand Review			
PS&E Review			
ATP through Appraisals & Acquisitions			
ATP through Utility Relocation			
Signed Agreements			
Right Of Way Certification			
ATP through Construction			

Estimated Advertise Date:

Project Status

Project Information	Designer:
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Project Progress 08/02/2012 FAA EIS in progress. Meeting RE: ANILCA held in Anch 7/25/12. Skaerburg and Schempf attended. Construction methods and Issues doc rec'd from FAA for ADOT review and comment 7/31/12. DOT comments due to FAA by 8/10/12.

Environmental Information	Contact: GENDRON, JANE D
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Document Type: Environmental Impact Statement

Environmental Progress 04/02/2014 DOT&PF submitted comments on internal review draft Draft EIS in December, 2013 and responses to those comments were received from FAA on 3/28/14. DOT&PF / FAA meeting in Anchorage scheduled for 4/10/14 to discuss comments and responses.

Permit #	Permit Type	Appl Date	Issue Date	Expr Date
	ADFG Fish Habitat Permit			
	Both Section 404 and Section 10 permit			
	U.S. Forest Service Special Use Permit			

Design Status Report

AKSAS #: 68010

Federal Project #:

Design Manager: CARROLL, L. PAT

Need ID:

Ledger Code: 30255821

Construction Manager:

Project Name: JNU LYNN CANAL HWY

Remarks: Funding: GF Non-par

Project Scope	07/22/2005	Design and construct the Juneau Access Highway from Echo Cove (MP 40.5) to the Antler/Gilkey River (MP 51.4). State funds will be used to design a Federal Aid Highway construction project from the end of the existing highway at Echo Cove to the Southeast abutment on the Antler/Gilkey River crossing. Provides funding for Right-of-way appraisal and acquisition and for a project office.
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Program Summary

Project Funding and Expenditure Summary

Project Phase	Programmed	Expended	Expended Last Month	Encumbered	Balance
Restricted Funding	23,575,012	0	0	0	23,575,012
Design	2,525,000	1,888,040	26,811	122,864	514,097

Design Development Milestones

Milestone	Original Scheduled Date	Latest Estimated Date	Actual Date
Project Management Plan Completed			
In-House Scoping Meeting			
ATP through Reconnaissance Study			
ATP through Environmental Document			
Document to FHWA/Statewide			
Document Approved		04/30/2006	04/03/2006
ATP through Final PS&E			
Design Study Report Approved			
Local Review			
Plans In Hand Review			
PS&E Review			
ATP through Appraisals & Acquisitions			
ATP through Utility Relocation			
Signed Agreements			
Right Of Way Certification			
ATP through Construction			

Estimated Advertise Date:

Project Status

Project Information		Designer: Nate Geary
Project Progress	03/04/2014	Design efforts related to permitting and EIS on-going. Need to develop scope of work for FFY14 obligation. Additional geotech work is needed for all zones in order to complete design. Most likely consultant support is needed for geotech related work.
Environmental Information		Contact: YOST, REUBEN M
Document Type:	Environmental Impact Statement	
Environmental Progress	07/30/2008	COE 404, COE 10, DNR Tidelands, and DNR T.41 permits have been obtained; USCG Bridge permits will be obtained after current litigation is resolved.

Design Status Report

AKSAS #: 69425

Federal Project #:

Design Manager: CARROLL, L. PAT

Need ID:

Ledger Code: 30086722

Construction Manager:

Project Name: **NPOW/KAKE TO SEAL POINT ROADS-FOREST HIGHWAY**

Remarks: Funding: Reimbursed by Western Federal Lands

Project Scope 11/01/2010 Establish a cost collector project for Western Federal Lands field review of Federal Highway Routes through the Tongass National Forest.

Program Summary

Project Funding and Expenditure Summary

Project Phase	Programmed	Expended	Expended Last Month	Encumbered	Balance
Design	26,915	23,861	710	0	3,053

Design Development Milestones

Milestone	Original Scheduled Date	Latest Estimated Date	Actual Date
Project Management Plan Completed			
In-House Scoping Meeting			
ATP through Reconnaissance Study			
ATP through Environmental Document			
Document to FHWA/Statewide			
Document Approved			
ATP through Final PS&E			
Design Study Report Approved			
Local Review			
Plans In Hand Review			
PS&E Review			
ATP through Appraisals & Acquisitions			
ATP through Utility Relocation			
Signed Agreements			
Right Of Way Certification			
ATP through Construction			

Estimated Advertise Date:

Project Status

Project Information

Designer:

Design Status Report

AKSAS #: 68834

Federal Project #: N/A

Design Manager: CARROLL, L. PAT

Need ID:

Ledger Code: 30144721

Construction Manager:

Project Name: **SEA REGION HIGHWAYS ALIGNMENT ANALYSIS**

Remarks: Funding: State Funds - Community Access Roads

Project Scope

05/03/2005

Project will perform optimized earthwork analysis on major highway projects included in the Southeast Alaska Transportation Plan.

Program Summary

Project Funding and Expenditure Summary

Project Phase	Programmed	Expended	Expended Last Month	Encumbered	Balance
Design	150,000	104,300	0	0	45,700

Design Development Milestones

Milestone	Original Scheduled Date	Latest Estimated Date	Actual Date
Project Management Plan Completed			
In-House Scoping Meeting			
ATP through Reconnaissance Study			
ATP through Environmental Document			
Document to FHWA/Statewide			
Document Approved			
ATP through Final PS&E			
Design Study Report Approved			
Local Review			
Plans In Hand Review			
PS&E Review			
ATP through Appraisals & Acquisitions			
ATP through Utility Relocation			
Signed Agreements			
Right Of Way Certification			
ATP through Construction			

Estimated Advertise Date:

Project Status

Project Information

Designer:

Project Progress

07/31/2009

No progress.

Design Status Report

AKSAS #: 68445

Federal Project #:

Design Manager: CARROLL, L. PAT

Need ID:

Ledger Code: 30548021

Construction Manager:

Project Name: **WFLHD 3-POW SUPPORT & REVIEW**

Remarks: GF Non-par

Project Scope 03/18/2014 Provide state support and review of three projects on Prince of Wales Island under development by FHWA, Western Federal Lands Highway Division.
Projects: 1. Naukati Bay Road 2. Neck Lake Road
3. North Prince of Wales Island Road

Program Summary

Project Funding and Expenditure Summary

Project Phase	Programmed	Expended	Expended Last Month	Encumbered	Balance
Design	50,000	0	0	0	50,000

Design Development Milestones

Milestone	Original Scheduled Date	Latest Estimated Date	Actual Date
Project Management Plan Completed			
In-House Scoping Meeting			
ATP through Reconnaissance Study			
ATP through Environmental Document			
Document to FHWA/Statewide			
Document Approved			
ATP through Final PS&E			
Design Study Report Approved			
Local Review			
Plans In Hand Review			
PS&E Review			
ATP through Appraisals & Acquisitions			
ATP through Utility Relocation			
Signed Agreements			
Right Of Way Certification			
ATP through Construction			

Estimated Advertise Date:

Project Status

Project Information Designer:

Design Status Report

AKSAS #: 68027

Federal Project #: FS #11RO-11100100-007

Design Manager: CARROLL, L. PAT

Need ID:

Ledger Code: 30257522

Construction Manager:

Project Name: **YAK HWY FISH PASSAGE IMPROVEMENTS**

Remarks: Funding: Reimbursable USDA Forest Service

Project Scope 03/24/2008 : Provide environmental document and design oversight and approval of USFS Design & permitting for removal of existing culvert and installation of a new culvert to facilitate fish passage on Yakutat Highway, Forest Highway AK-10, between National Forest Boundary and the end of the road, South of Dangerous River. Modification #3 adds Develop a plan of action to address the culverts crossing Forest Highway Highway 10 at Miller Creek.. Miller Creek is an aggrading stream with maintenance problems that is expected to become more difficult due to washing through in the future.

Program Summary

Project Funding and Expenditure Summary

Project Phase	Programmed	Expended	Expended Last Month	Encumbered	Balance
Design	325,000	18,634	0	0	306,366

Design Development Milestones

Milestone	Original Scheduled Date	Latest Estimated Date	Actual Date
Project Management Plan Completed			
In-House Scoping Meeting			
ATP through Reconnaissance Study			
ATP through Environmental Document			
Document to FHWA/Statewide			
Document Approved			
ATP through Final PS&E			
Design Study Report Approved			
Local Review			
Plans In Hand Review			
PS&E Review			
ATP through Appraisals & Acquisitions			
ATP through Utility Relocation			
Signed Agreements			
Right Of Way Certification			
ATP through Construction			

Estimated Advertise Date:

Project Status

Project Information		Designer:
Project Progress	08/02/2012	Project Field trip completed 8-1-12 w/ AKDOT, USFS, USFWS, and ADFG personnel. Will be working toward a prioritization of the culverts to be improved under the project. It is possible that there is not enough funding to complete all culverts ID'd for improvement.
Environmental Information		Contact: BARNETT, JOHN C
Document Type:	Environmental Assessment	
Environmental Progress	04/02/2014	Environmental documentation and permits completed by USFS in February 2014. Environmental Commitments completed by DOT&PF. Design package certified for advertising in March 2014.

AKSAS: **68727**Fed Proj #: **N/A**Status: **CONSTRUCTION**Project ID: **45726**Name: **JNU LYNN CANAL HIGHWAY BRIDGE
PILES**Manager: **CARROLL, L. PAT**Construction Manager: **CARROLL, L. PAT**

Remarks: **Funding: GF Non-par. These materials were originally purchased with general funds appropriated for the Juneau Access project. After the materials were purchased the Legislature re-appropriated the funds to a project titled "Statewide: Road and Bridge Construction Materials" to allow the flexibility to use the materials on other projects if necessary.**

Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
4	9,168,384.65	9,006,916.69	8,142.45	0.00	161,467.96
Totals	9,168,384.65	9,006,916.69	8,142.45	.00	161,467.96

Scope Date	Scope Text
01-Feb-2007	Procure steel piles for construction of eight bridges within the termini of the Lynn Canal Highway project.
Progress Date	Progress Text
27-Jan-2011	Purchased H piles are stored in the Juneau maintenance yard; the 24" and 48" diameter piles are stored in Seattle. The Seattle storage agreement expires April 30, 2011. A decision regarding the piles will be made after the 9th Circuit Court rules on the State's appeal in the Juneau Access case.
Problem Date	Problem Text
04-Mar-2011	None at this time.

AKSAS: 68311 Fed Proj #: N/A

Status: CONSTRUCTION

Project ID: 40597

Name: K LW AIRPORT FILL

Manager: CARROLL, L. PAT

Construction Manager: CARROLL, L. PAT

Remarks: Funding: GF Non-par

Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
4	236,081.07	236,053.86	228.02	0.00	27.21
Totals	236,081.07	236,053.86	228.02	.00	27.21

Scope Date	Scope Text
27-Jan-2005	Updated 11/5/09: To support water monitoring efforts in order to satisfy ADEC requirements imposed because the elevated toluene found in water monitoring wells. The funding will address the toluene contamination in Airport infield. Draft clean-up in process.
	Drill and blast rock and place over compacted wood waste from the Viking Lumber Company to provide a flat area adjacent to the runway at Klawock Airport, enhancing safety at the airport and assisting the lumber company with their wood waste disposal problem.
Progress Date	Progress Text
30-Sep-2010	Environmental staff is working to obtain the necessary permits, Nationwide ACOE and Title 16 by end of October 2010. Work on permits will begin in November 2010.
Problem Date	Problem Text
30-Nov-2009	ACOE mitigation resolved except for funding according to Viking Lumber.

Environmental Information

Contact	BARNETT, JOHN C	Document	Undecide	Expected:	05-Nov-2010	Approved
Environmental Permit Type / Number		Application	Expected Date		Received Date	Expiration Date
COE NWP 03		23-Aug-2012			23-Aug-2012	22-Aug-2014
DNR (DCOM) FINAL ACMP				02-Dec-2008		
CONSISTENCY						
Progress Date	Environmental Progress Text					
02-Apr-2014	Project water quality sampling data being reviewed by DOT&PF on a quarterly basis and reporting results to ADEC. Toluene levels remain non-detect.					

Engineering Manager: Keith Karpstein**Sorted Alphabetically*

Project #	Project Name	Page
	Design	
69436	HNS AIP Drainage Improvements & Pavement Rehab 30099322	119
68137	HNS Airport SRE Building 30836222	120
71100	JNU Access Route (AK077) 30782122	121
68081	JNU Glacier Hwy Industrial Blvd. Intersection Improvement 30135822	123
68452	JNU Lawson Creek Bridge Resurfacing 30548122	124
67622	JNU Mendenhall Loop Rd. Capacity Improvements 30844821	125
68413	KTN N. Tongass Hwy. Illumination Upgrade HSIP 30109322	126
68084	POW Big Salt Lake Rd. Pavement Resurfacing Ph. I, II, and Thorne Bay Rd. Subgrade Repair 30137422	127
69518	PSG Haugen Drive and Bike Path Improvements 30284322	128
68048	PSG Nordic Drive Refurb: Haugen Dr. To Ferry Terminal 30835222	129
68480	SGY Klondike Hwy. Mileposts 4-5 Repairs 30136722	130
68085	SGY State St. Pavement Rehabilitation 30548522	131
67815	SIT Airport Sewer Relocation 30942221	132
67672	SIT Katlian Bay Road 30101421	133

68100	SIT Sawmill Creek Rd. Resurfacing & Pedestrian Improvements 30089322	134
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78900	SIT Training Academy Driving Range 30958522	135
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Construction

69645	FY10 SER HWY DM Culvert Repair/Replace 30540441	136
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PROJECT MILESTONE REPORT - Karpstein

Jun 2014

Project Name	AKSASID	FFY	Estimate	Designer	May-14	Jun-14	Jul-14	Aug-14	Sep-14	Oct-14	Nov-14	Dec-14	Jan-15	Feb-15	Mar-15	Apr-15	May-15	Jun-15
JNU Mendenhall Loop Rd Capacity Improvements	67622	15	\$10,000,000	Staff														R.U
PSG Nordic Drive Refurbishment - Haugen to FT	68048	14	\$5,300,000	Staff	A													
HNS Airport SRE Building	68137	15	\$0	Consultant														
HNS AIP Drainage Imp. Pavement Rehab. & Fence Recon.	69436	15	\$6,830,000	Staff		V			D.E	Y	V							
PSG Haugen Dr & Bike Path Improvs	69518	14	\$6,500,000	Staff	D.V	P	V	O.R.U.Y	A									
SIT - Trooper Academy Drive Training Facility	78900	15	\$9,200,000	Staff														E,P,V

LEGEND

A = Authority to Advertise
 B = Bridge
 C = Consultant Solicitation
 D = Design Study Report
 E = Environmental Document Approval
 G = Draft Geotechnical
 H = Hydrology
 I = Inventory

L = Location Survey
 M = Scoping Management Plan
 O = Construction Obligation
 P = Environmental Permit
 R = ROW Acquisition
 S = Field Surveying/Mapping
 T = Traffic

U = Utility Agreement
 V = Reviews
 X = Public Meeting
 Y = Local Concurrence

Print Date:

6/2/2014

Select Supervisor:

Karpstein

Design Status Report

AKSAS #: 69436

Federal Project #:

Design Manager: KARPSTEIN, KEITH D

Need ID:

Ledger Code: 30099322

Construction Manager: KAJDAN, JOHN S

Project Name: **HNS AIP DRAINAGE IMPROVEMENTS & PAVEMENT REHAB**

Remarks: Funding: FAA

Project Scope	03/01/2011	Drainage improvements to include modifying and/or replacing existing infrastructure to eliminate ponding areas and maintenance concerns. Pavement rehabilitation to include resurfacing apron, taxiways, and runway at select locations as required. Install and repair perimeter fencing as required. Install area lighting on apron edges.
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Program Summary

Project Funding and Expenditure Summary

Project Phase	Programmed	Expended	Expended Last Month	Encumbered	Balance
Design	570,000	340,603	10,249	6,000	223,397

Design Development Milestones

Milestone	Original Scheduled Date	Latest Estimated Date	Actual Date
Project Management Plan Completed			
In-House Scoping Meeting			
ATP through Reconnaissance Study			
ATP through Environmental Document			
Document to FHWA/Statewide			
Document Approved			
ATP through Final PS&E			
Design Study Report Approved			
Local Review			
Plans In Hand Review			
PS&E Review			
ATP through Appraisals & Acquisitions			
ATP through Utility Relocation			
Signed Agreements			
Right Of Way Certification			
ATP through Construction			

Estimated Advertise Date: 11/01/2014

Project Status

Project Information		Designer: Colleen Ivaniszek
Project Progress	06/04/2014	The draft EA is near complete and is anticipated to be released for internal review in June 2014. Public review expected in August 2014. Design is on-going with PIH review expected in September 2014. ROW appraisals ready to begin with acquisitions beginning after FONSI of the EA.
Environmental Information		Contact: BENSON, CHERYL A
Document Type:	Environmental Assessment	
Environmental Progress	05/27/2014	Received comments on EA internal draft review. In process of incorporating comments for second internal EA review.
Utility Information		Contact: BUCK, JOSEPH T
Utility Progress	08/03/2012	Awaiting plans.

Design Status Report

AKSAS #: 68137

Federal Project #:

Design Manager: KARPSTEIN, KEITH D

Need ID:

Ledger Code: 30836222

Construction Manager:

Project Name: **HNS AIRPORT SRE BUILDING**

Remarks: FAA Funded

Project Scope	01/25/2012	This is an FAA funded project which involves the construction of a new 50' x 90' sand, chemical, and snow removal equipment storage building with adjacent parking lot at the location shown in the Haines Airport Master Plan. The work required would include but not limited to site prep, drainage, lighting, building construction, and surfacing.
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Program Summary

Project Funding and Expenditure Summary

Project Phase	Programmed	Expended	Expended Last Month	Encumbered	Balance
Design	183,488	78,970	67	3,200	101,318

Design Development Milestones

Milestone	Original Scheduled Date	Latest Estimated Date	Actual Date
Project Management Plan Completed			
In-House Scoping Meeting			
ATP through Reconnaissance Study			
ATP through Environmental Document			
Document to FHWA/Statewide			
Document Approved			
ATP through Final PS&E			
Design Study Report Approved			
Local Review			
Plans In Hand Review			
PS&E Review			
ATP through Appraisals & Acquisitions			
ATP through Utility Relocation			
Signed Agreements			
Right Of Way Certification			
ATP through Construction			

Estimated Advertise Date:

Project Status

Project Information		Designer: Nate Geary
Project Progress	01/31/2014	The site work for the airport parking lot has been removed from the scope of this project and combined with state project no. 69436. The SRE building will remain as a separate construction contract. A new location for the building is being pursued due to constructability concerns and impacts to wetland and EFH.
Environmental Information		Contact: BENSON, CHERYL A
Document Type:	Environmental Assessment	
Environmental Progress	06/07/2013	Final Finding of Effect letter and Final Agency Scoping letter are in review. Consultant is in the process of completing the Wetland Delineation and Essential Fish Habitat Report.

Design Status Report

AKSAS #: 71100

Federal Project #: 000S131

Design Manager: KARPSTEIN, KEITH D

Need ID: 19214

Ledger Code: 30782122

Construction Manager:

Project Name: JNU ACCESS ROUTE AK077

Remarks: Funding: FHWA. Original Need ID #3000

Project Scope	05/26/1993	Reconnaissance along several routes from Juneau to a connection with the continental road network. Routes will be evaluated for their constructability, cost, and annual operations and maintenance expenses. Other options such as shuttle ferry links will be considered in order to evaluate economic benefits and establish time lines for implementation.
Project Scope	12/11/1995	Updated 8/2/05: PE along several routes from Juneau to a connection with the continental road network. Routes along Lynn Canal (both sides) and the Taku River will be evaluated for their constructability, cost, and operating and maintenance expenses. Shuttle ferry links and options will also be investigated. Sufficient information will be obtained in order to evaluate the economic benefits associated with the various alternatives and to prepare an Environmental Impact Statement.

Publish an Environmental Impact Statement that evaluates a road and ferry options to Haines and Skagway.

Program Summary

Project Phase	STIP / TIP Information		
	2014	2015	2016
Design	1,099.3	3,000.0	0.0
Right of Way	989.3	0.0	0.0
Construction	150,000.0	55,000.0	0.0

Project Funding and Expenditure Summary

Project Phase	Programmed	Expended	Expended Last Month	Encumbered	Balance
Restricted Funding	0	0	0	0	0
Design	38,556,500	27,844,836	169,855	797,610	9,914,054
Right of Way	1,611,335	85,250	0	1,409,000	117,084
Planning	0	0	0	0	0

Design Development Milestones

Milestone	Original Scheduled Date	Latest Estimated Date	Actual Date
Project Management Plan Completed			
In-House Scoping Meeting			
ATP through Reconnaissance Study			09/17/1992
ATP through Environmental Document			08/13/1993
Document to FHWA/Statewide			
Document Approved		04/03/2006	04/03/2006
ATP through Final PS&E			
Design Study Report Approved			
Local Review			
Plans In Hand Review			
PS&E Review			
ATP through Appraisals & Acquisitions			04/10/2006
ATP through Utility Relocation			
Signed Agreements			
Right Of Way Certification			
ATP through Construction			

Estimated Advertise Date:

Project Status

Project Information		Designer: Nate Geary
Project Progress	03/04/2011	The FHWA Record of Decision was signed in April 2006 however a lawsuit was filed in August 2006. In 2009 the Alaska District Court ruled that the EIS was not adequate as it had not considered an alternative of improving service with existing assets. The state filed an appeal brief with the Ninth Circuit Court on 10/19/09; oral arguments were held on 7/26/10. A new cost report, including an independent cost estimate, was released in July 2009. Further design activity is on hold pending the 9th Circuit ruling.
Environmental Information		Contact: YOST, REUBEN M
Document Type:	Environmental Impact Statement	
Environmental Progress	01/05/2010	An ACMP Final Consistency Determination has been approved. ADR Title 41 and Tidelands permits have been issued. The CBJ has granted local concurrence for the Echo Cove to Sweeny Creek segment. The ACOE 404 permit was issued in June, 2008. In February 2009 the Alaska District Court ruled the EIS was not adequate. The State filed a final appeal brief with the 9th Circuit Court in December 2009, seeking to have the District Court

Design Status Report

AKSAS #: 71100

Federal Project #: 000S131

Design Manager: KARPSTEIN, KEITH D

Need ID: 19214

Ledger Code: 30782122

Construction Manager:

Project Name: **JNU ACCESS ROUTE AK077**

Remarks: Funding: FHWA. Original Need ID #3000

decision overturned.

Permit #	Permit Type	Appl Date	Issue Date	Expr Date
FH06-I-041,042,043	Both Section 404 and Section 10 permit	03/03/2006	06/18/2008	06/30/2013
	DNR Title 41	03/03/2006	06/30/2006	
	U.S. Coast Guard Advance Approval			

Right of Way Information

Contact: MURPHY, ROBERT B

ROW Progress 10/15/2009 Property acquired from Goldbelt Inc. USFS right of way withdrawn pending outcome of lawsuit. DNR acquisition on hold pending outcome of pending lawsuit.

Design Status Report

AKSAS #: 68081

Federal Project #: 0961018

Design Manager: KARPSTEIN, KEITH D

Need ID: 27701

Ledger Code: 30135822

Construction Manager:

Project Name: **JNU GLACIER HWY INDUSTRIAL BLVD INTERSECTION IMPROVEMENT**

Remarks: FHWA

Project Scope 05/30/2014 Realign the Industrial Blvd approach to Glacier Hwy/Egan Dr. to align with Wildmeadow Lane. Realigned portion of Industrial Blvd will include curb, gutter and sidewalk on the west side. Project also includes drainage and lighting improvements.

Program Summary

Project Phase	STIP / TIP Information		
	2014	2015	2016
Design	300.0	200.0	0.0
Right of Way	0.0	800.0	0.0

Project Funding and Expenditure Summary

Design Development Milestones

Milestone	Original Scheduled Date	Latest Estimated Date	Actual Date
Project Management Plan Completed			
In-House Scoping Meeting			
ATP through Reconnaissance Study			
ATP through Environmental Document			
Document to FHWA/Statewide			
Document Approved			
ATP through Final PS&E			
Design Study Report Approved			
Local Review			
Plans In Hand Review			
PS&E Review			
ATP through Appraisals & Acquisitions			
ATP through Utility Relocation			
Signed Agreements			
Right Of Way Certification			
ATP through Construction			

Estimated Advertise Date:

Project Status

Project Information

Designer:

Design Status Report

AKSAS #: 68452

Federal Project #: 0958031

Design Manager: KARPSTEIN, KEITH D

Need ID: 18922

Ledger Code: 30548122

Construction Manager:

Project Name: **JNU LAWSON CREEK BRIDGE RESURFACING**

Remarks: FHWA

Project Scope 03/20/2014 Resurface the Lawson Creek Bridge and construct pavement transitions at each end. Replace guardrail and end treatments as needed.

Program Summary

STIP / TIP Information				Obligated In	
Project Phase	2014	2015	2016	Project Phase	2014
Construction	0.0	0.0	0.0	Design	50,000
Multi-Phase Activity	6,950.0	6,950.0	0.0		

Project Funding and Expenditure Summary

Project Phase	Programmed	Expended	Expended Last Month	Encumbered	Balance
Design	50,000	13,133	12,274	0	36,867

Design Development Milestones

Milestone	Original Scheduled Date	Latest Estimated Date	Actual Date
Project Management Plan Completed			
In-House Scoping Meeting			
ATP through Reconnaissance Study			
ATP through Environmental Document			
Document to FHWA/Statewide			
Document Approved			
ATP through Final PS&E			03/07/2014
Design Study Report Approved			
Local Review			
Plans In Hand Review			
PS&E Review			
ATP through Appraisals & Acquisitions			
ATP through Utility Relocation			
Signed Agreements			
Right Of Way Certification			
ATP through Construction			

Estimated Advertise Date: 07/03/2014

Project Status

Project Information	Designer:
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Project Progress	06/04/2014	Draft CE complete and ready for Engineering Manager review. PS&E near complete with combined review expected in late June.
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Environmental Information	Contact: SCHELB, CHRISTOPHER A
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Document Type:	CE that is approved by DOT statewide
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Environmental Progress	05/22/2014	CE prepared and with project engineer for review. Project details were reviewed and it was decided not to send initiation letters and go direct to a finding of no historic properties affected. Finding letter sent to SHPO.
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Bridge Information	Contact: MANNING, SARA E
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Bridge #:	788	Bridge Name:	LAWSON CREEK
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Bridge Scope	05/02/2014	Remove and replace the asphalt wearing surface and waterproofing membrane.
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Bridge Progress	05/07/2014	Sent scope, schedule and budget.
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Design Status Report

AKSAS #: 67622

Federal Project #: N/A

Design Manager: KARPSTEIN, KEITH D

Need ID: 27369

Ledger Code: 30844821

Construction Manager:

Project Name: **JNU MENDENHALL LOOP RD. CAPACITY IMPROVEMENTS**

Remarks: Funding: State Funding

Project Scope	06/20/2012	Remove direct access to Mendenhall Loop Road from driveways and streets that have alternative access to Mendenhall Loop Road via another street. From Nancy Street intersection to Mendenhall Blvd/Valley Blvd intersection, widen Mendenhall Loop Road to create a 4-lane section with an additional lane in the center for left turns and a paved path along both sides of the roadway. From the Mendenhall Blvd/Valley Blvd intersection to Back Loop Road to create a 3-lane section with separated paved paths on both sides. Build a roundabout at the Back Loop Road and Loop Road intersection, and re-configure Grant Street to prohibit left turns out.
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Program Summary

Project Phase	STIP / TIP Information		
	2014	2015	2016
Design	600.0	0.0	0.0
Right of Way	250.0	0.0	0.0
Construction	0.0	11,500.0	0.0
Utilities	100.0	100.0	0.0

Project Funding and Expenditure Summary

Project Phase	Programmed	Expended	Expended Last Month	Encumbered	Balance
Design	600,000	220,755	12,354	124,937	254,309

Design Development Milestones

Milestone	Original Scheduled Date	Latest Estimated Date	Actual Date
Project Management Plan Completed			
In-House Scoping Meeting			
ATP through Reconnaissance Study			
ATP through Environmental Document			
Document to FHWA/Statewide			
Document Approved			
ATP through Final PS&E			
Design Study Report Approved			
Local Review			
Plans In Hand Review			
PS&E Review			
ATP through Appraisals & Acquisitions			
ATP through Utility Relocation			
Signed Agreements			
Right Of Way Certification			
ATP through Construction			

Estimated Advertise Date: 08/15/2015

Project Status

Project Information		Designer: Darryl Lester
Project Progress	06/04/2014	Kittleson & Associates is in process of completing traffic study with design recommendations. Expect final study by end of August 2014. Public meeting held November 6, 2013 to present conceptual designs and seek public input. Several comments were received that resulted in alternative design concepts. Second public meeting tentatively scheduled for July 8, 2014 to present alternative corridor vision. Preliminary engineering and environmental on hold pending results of traffic study and recommendations.
Environmental Information		Contact: SCHELB, CHRISTOPHER A
Document Type:	Environmental Checklist-State Funded	
Environmental Progress	12/19/2013	Traffic study finalized; resulted in uncertainty for design and scope of work. Waiting for scoping details before work can be done on the environmental document.

Design Status Report

AKSAS #: 68413

Federal Project #: 0920028

Design Manager: KARPSTEIN, KEITH D

Need ID: 19217

Ledger Code: 30109322

Construction Manager:

Project Name: **KTN N TONGASS HWY ILLUMINATION UPGRADE HSIP**

Remarks: Funding Source: FHWA

Project Scope	11/25/2013	Using a design spacing approx. 200 ft and high-pressure sodium luminaires mounted on new poles and mast arms, this project will consist of placing approx. 125 new highway lights alongside North Tongass Highway within the project limits. Full cutoff fixtures will be used to shield direct glare from motorists and inhibit pollution from affecting nearby residences. Existing nonstandard lamp heads, mast arms, etc., will be removed. Acquire right-of-way interest as needed to support project implementation.
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Program Summary

STIP / TIP Information				Obligated In	
Project Phase	2014	2015	2016	Project Phase	2014
Multi-Phase Activity	61,055.0	52,520.0	0.0	Design	450,000

Project Funding and Expenditure Summary

Project Phase	Programmed	Expended	Expended Last Month	Encumbered	Balance
Design	450,000	4,364	295	0	445,636

Design Development Milestones

Milestone	Original Scheduled Date	Latest Estimated Date	Actual Date
Project Management Plan Completed			01/24/2014
In-House Scoping Meeting			
ATP through Reconnaissance Study			
ATP through Environmental Document			12/24/2013
Document to FHWA/Statewide			
Document Approved			
ATP through Final PS&E			
Design Study Report Approved			
Local Review			
Plans In Hand Review			
PS&E Review			
ATP through Appraisals & Acquisitions			
ATP through Utility Relocation			
Signed Agreements			
Right Of Way Certification			
ATP through Construction			

Estimated Advertise Date:

Project Status

Project Information	Designer:
Project Progress	01/31/2014 Phase 2 funds received and PMP complete. Design by consultant to commence.

Design Status Report

AKSAS #: 68084

Federal Project #: 0929004

Design Manager: KARPSTEIN, KEITH D

Need ID: 18922

Ledger Code: 30137422

Construction Manager:

Project Name: **POW BIG SALT LAKE RD PVMT RESURF-PH 1-2, THORNE BAY RD SUBGR**

Remarks: Funding: FHWA

Project Scope 05/30/2014 Resurface Big Salt Lake Road near Klawock, Alaska. Adjust and/or replace guardrail and end treatments. Repair, replace, and/or line existing culverts as needed. Repair subgrade at select locations. Work also includes an isolated subgrade repair on Thorne Bay Road.

Program Summary

STIP / TIP Information				Obligated In	
Project Phase	2014	2015	2016	Project Phase	2014
Construction	0.0	0.0	0.0	Design	300,000
Multi-Phase Activity	6,950.0	6,950.0	0.0		

Project Funding and Expenditure Summary

Design Development Milestones

Milestone	Original Scheduled Date	Latest Estimated Date	Actual Date
Project Management Plan Completed			
In-House Scoping Meeting			
ATP through Reconnaissance Study			
ATP through Environmental Document			
Document to FHWA/Statewide			
Document Approved			
ATP through Final PS&E			
Design Study Report Approved			
Local Review			
Plans In Hand Review			
PS&E Review			
ATP through Appraisals & Acquisitions			
ATP through Utility Relocation			
Signed Agreements			
Right Of Way Certification			
ATP through Construction			

Estimated Advertise Date: 08/29/2014

Project Status

Project Information		Designer:
Project Progress	06/04/2014	One-step ATP for phase 2 received June 1, 2014. Environmental scoping and preliminary design in progress.
Environmental Information		Contact: SCHELB, CHRISTOPHER A
Document Type:	CE that is approved by DOT statewide	

Design Status Report

AKSAS #: 69518

Federal Project #: 0938004

Design Manager: KARPSTEIN, KEITH D

Need ID: 10062

Ledger Code: 30284322

Construction Manager:

Project Name: **PSG HAUGEN DRIVE AND BIKE PATH IMPROVEMENTS**

Remarks: Funding: FHWA

Project Scope	07/07/2010	The Haugen Drive roadway and sidewalks will be reconstructed between Nordic Drive and 8th Street. Illumination and turn lanes will be added as needed. The current multi-use path will be extended from its current terminus at the airport to the Sandy Beach Road intersection. Haugen Drive will be resurfaced from the airport to Sandy Beach Road. Improvements will be made to the bike path between 8th Street and the airport as needed.
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Program Summary

STIP / TIP Information

Project Phase	2014	2015	2016
Design	0.0	0.0	0.0
Right of Way	0.0	0.0	0.0
Construction	3,490.0	0.0	0.0
Utilities	50.1	0.0	0.0

Project Funding and Expenditure Summary

Project Phase	Programmed	Expended	Expended Last Month	Encumbered	Balance
Design	485,000	385,968	6,399	6,000	93,032
Right of Way	100,000	6,025	0	0	93,975

Design Development Milestones

Milestone	Original Scheduled Date	Latest Estimated Date	Actual Date
Project Management Plan Completed			
In-House Scoping Meeting			
ATP through Reconnaissance Study			
ATP through Environmental Document			07/23/2010
Document to FHWA/Statewide			
Document Approved			
ATP through Final PS&E			09/13/2013
Design Study Report Approved			
Local Review			
Plans In Hand Review			
PS&E Review			
ATP through Appraisals & Acquisitions			09/13/2013
ATP through Utility Relocation			
Signed Agreements			
Right Of Way Certification			
ATP through Construction			

Estimated Advertise Date: 08/15/2014

Project Status

Project Information

Designer: Lucas Chambers

Project Progress	06/04/2014	Plans-in-hand review tentatively scheduled for June 27, 2014. ROW appraisals/acquisitions in progress. STP funding is needed to include work from airport to Sandy Beach Road. This work will be included as an additive alternate for advertisement. Final scope of project will depend on available funding.
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Environmental Information

Contact: SCHELBI, CHRISTOPHER A

Document Type: CE that is approved by DOT statewide

Environmental Progress	12/19/2013	Need for final path location drawing so that wetland mitigation talks with USACE can begin. 12-19-13 Design staff has begun work on final path location, assisting engineer with USACE mitigation details.
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Permit #

Permit Type

Appl Date

Issue Date

Expr Date

Corps of Engineers Nationwide Permit 23, FHWA CE

Utility Information

Contact: BUCK, JOSEPH T

Utility Progress	04/08/2014	Preliminary Engineering letters sent to utilities 3-25-14. They are estimating costs to relocate a utility pole and some guy poles.
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Design Status Report

AKSAS #: 68048

Federal Project #: 0003156

Design Manager: KARPSTEIN, KEITH D

Need ID: 26333

Ledger Code: 30835222

Construction Manager: LANDEIS, BERNARD T

Project Name: **PSG NORDIC DRIVE REFURB: HAUGEN DR TO FERRY TERMINAL**

Remarks: Funding: FHWA

Project Scope 12/16/2011 Road rehabilitation consisting of pavement resurfacing, drainage, and safety improvements. As required, work may include improvements to or replacement of curb, gutter, and sidewalk.

Program Summary

STIP / TIP Information				Obligated In	
Project Phase	2014	2015	2016	Project Phase	2014
Design	0.0	0.0	0.0	Right of Way	0
Right of Way	0.0	0.0	0.0		
Construction	4,000.0	0.0	0.0		
Utilities	100.0	0.0	0.0		

Project Funding and Expenditure Summary

Project Phase	Programmed	Expended	Expended Last Month	Encumbered	Balance
Design	425,000	421,258	14,745	3,688	55
Right of Way	275,000	70,699	15,378	100	204,201

Design Development Milestones

Milestone	Original Scheduled Date	Latest Estimated Date	Actual Date
Project Management Plan Completed			
In-House Scoping Meeting			
ATP through Reconnaissance Study			
ATP through Environmental Document			02/17/2012
Document to FHWA/Statewide			
Document Approved			
ATP through Final PS&E			06/04/2013
Design Study Report Approved			
Local Review			
Plans In Hand Review			
PS&E Review			
ATP through Appraisals & Acquisitions			09/18/2013
ATP through Utility Relocation			
Signed Agreements			
Right Of Way Certification			
ATP through Construction			

Estimated Advertise Date: 06/13/2014

Project Status

Project Information		Designer: Darryl Lester
Project Progress	06/04/2014	Reviews complete. Waiting on city RSA utility PS&E revisions. ROW near complete. Waiting on two TCE's.
Environmental Information		Contact: SCHELBI, CHRISTOPHER A
Document Type:	CE that is approved by DOT statewide	
Environmental Progress	02/26/2014	2-12-14, Attended public info meeting in Petersburg. No new Envi info given. CE complete and signed.
Utility Information		Contact: BUCK, JOSEPH T
Utility Progress	04/08/2014	The Petersburg Borough submitted final plans and specs for sewer upgrades and resurfacing a section of a Borough street to be incorporated into the project under an RSA.

Design Status Report

AKSAS #: 68480

Federal Project #: 0972017

Design Manager: KARPSTEIN, KEITH D

Need ID: 18922

Ledger Code: 30136722

Construction Manager:

Project Name: **SGY KLONDIKE HWY MILEPOSTS 4-5 REPAIRS**

Remarks: FHWA

Project Scope 04/28/2014 Repair and resurface the Klondike Highway in Skagway, AK. Work will include repairing the subgrade at select areas and rehabilitating the pavement. Guardrail and end treatments will be repalced as needed.

Program Summary

STIP / TIP Information				Obligated In	
Project Phase	2014	2015	2016	Project Phase	2014
Construction	0.0	0.0	0.0	Design	0
Multi-Phase Activity	6,950.0	6,950.0	0.0		

Latest Estimates for Future Obligations

Project Phase	Expected Date	Participating	Non-Participating	Estimate Date	Comment
Design	04/28/2014	200.0	0.0	04/28/2014	PDA #0 Fund phase

Project Funding and Expenditure Summary

Design Development Milestones

Milestone	Original Scheduled Date	Latest Estimated Date	Actual Date
Project Management Plan Completed			
In-House Scoping Meeting			
ATP through Reconnaissance Study			
ATP through Environmental Document			
Document to FHWA/Statewide			
Document Approved			
ATP through Final PS&E			
Design Study Report Approved			
Local Review			
Plans In Hand Review			
PS&E Review			
ATP through Appraisals & Acquisitions			
ATP through Utility Relocation			
Signed Agreements			
Right Of Way Certification			
ATP through Construction			

Estimated Advertise Date: 08/31/2014

Project Status

Project Information		Designer: Colleen Ivaniszek
Project Progress	06/04/2014	One-step ATP for phase 2 received. Environmental scoping and preliminary engineering in progress.

Design Status Report

AKSAS #: 68085

Federal Project #: 0972018

Design Manager: KARPSTEIN, KEITH D

Need ID: 18922

Ledger Code: 30548522

Construction Manager:

Project Name: **SGY STATE STREET PAVEMENT REHABILITATION**

Remarks: Funding: FHWA

Project Scope 05/30/2014 Rehabilitate the pavement, replace curb and gutter in select areas, upgrade curb ramps and vehicular curb cuts to meet ADA standards, repair and/or replace drainage facilities as needed, and replace all signs within the project limits.

Program Summary

STIP / TIP Information				Obligated In	
Project Phase	2014	2015	2016	Project Phase	2014
Construction	0.0	0.0	0.0	Design	0
Multi-Phase Activity	6,950.0	6,950.0	0.0		

Project Funding and Expenditure Summary

Design Development Milestones

Milestone	Original Scheduled Date	Latest Estimated Date	Actual Date
Project Management Plan Completed			
In-House Scoping Meeting			
ATP through Reconnaissance Study			
ATP through Environmental Document			
Document to FHWA/Statewide			
Document Approved			
ATP through Final PS&E			
Design Study Report Approved			
Local Review			
Plans In Hand Review			
PS&E Review			
ATP through Appraisals & Acquisitions			
ATP through Utility Relocation			
Signed Agreements			
Right Of Way Certification			
ATP through Construction			

Estimated Advertise Date:

Project Status

Project Information

Designer:

Design Status Report

AKSAS #: 67815

Federal Project #:

Design Manager: KARPSTEIN, KEITH D

Need ID:

Ledger Code: 30942221

Construction Manager: KARPSTEIN, KEITH D

Project Name: **SIT AIRPORT SEWER RELOCATION**

Remarks: Funding: GF

Project Scope 11/23/2012 Relocate approximately 150 feet of existing sanitary sewer line to accommodate a structure on the airport BRL to be consistent with surrounding structures.

Program Summary

Project Funding and Expenditure Summary

Project Phase	Programmed	Expended	Expended Last Month	Encumbered	Balance
Design	17,400	17,286	0	0	114
Construction	35,711	0	0	0	35,711

Design Development Milestones

Milestone	Original Scheduled Date	Latest Estimated Date	Actual Date
Project Management Plan Completed			
In-House Scoping Meeting			
ATP through Reconnaissance Study			
ATP through Environmental Document			
Document to FHWA/Statewide			
Document Approved			
ATP through Final PS&E			
Design Study Report Approved			
Local Review			
Plans In Hand Review			
PS&E Review			
ATP through Appraisals & Acquisitions			
ATP through Utility Relocation			
Signed Agreements			
Right Of Way Certification			
ATP through Construction			

Estimated Advertise Date:

Project Status

Project Information Designer: Nate Geary

Project Progress 08/29/2013 State environmental checklist complete. Combined review completed June 20, 2013. Project on hold until additional funding is secured for construction.

Environmental Information Contact: SCHELB, CHRISTOPHER A

Document Type: Undecided - will be determined in process

Environmental Progress 07/09/2013 Scope of work was changed so that project activities are now considered maintenance with no environmental document required.

Design Status Report

AKSAS #: 67672

Federal Project #:

Design Manager: KARPSTEIN, KEITH D

Need ID:

Ledger Code: 30101421

Construction Manager: CARROLL, L. PAT

Project Name: **SIT KATLIAN BAY RD**

Remarks: Funding: GO Bonds

Project Scope	08/15/2012	Construct approximately 6 miles of new single lane, unpaved roadway and bridges along the south shore of Katlian Bay. New roadway will be constructed from the current end of Halibut Point Road near Starrigavan Bay to connect to the existing logging road system at the head of Katlian Bay. Rehabilitate approximately 2 miles of existing logging road at the head of Katlian Bay. Project provides access to Native Corp lands that could provide a rock source for Sitka. Also provides access to mental health trust lands beyond the native lands.
Project Scope	01/31/2014	Construct approximately 9 miles of unpaved roadway and bridges from the current end of Halibut Point Road to the US Forest Service (USFS) trail system beyond the private lands in Katlian Bay. Approximately 3 miles of this roadway includes the reconstruction of an existing logging road system from the mouth of Katlian Bay to the USFS boundary. The USFS trail system provides recreational and subsistence opportunities for the public including fishing, hunting, hiking, berry picking, and ATV use. There is also the potential that the private lands in Katlian Bay could provide a material source for future development in Sitka. The community has expressed a need for a rock source in the Sitka area to support future development and construction projects.

Program Summary

Project Funding and Expenditure Summary

Project Phase	Programmed	Expended	Expended Last Month	Encumbered	Balance
Design	1,300,000	165,438	239	0	1,134,562
Construction	0	0	0	0	0

Design Development Milestones

Milestone	Original Scheduled Date	Latest Estimated Date	Actual Date
Project Management Plan Completed			
In-House Scoping Meeting			
ATP through Reconnaissance Study			
ATP through Environmental Document			
Document to FHWA/Statewide			
Document Approved			
ATP through Final PS&E			
Design Study Report Approved			
Local Review			
Plans In Hand Review			
PS&E Review			
ATP through Appraisals & Acquisitions			
ATP through Utility Relocation			
Signed Agreements			
Right Of Way Certification			
ATP through Construction			

Estimated Advertise Date:

Project Status

Project Information		Designer: Consultant
Project Progress	06/04/2014	NTP has been issued for LEI Engineering & Surveying to develop Project Management Plan and related documents. Kick-off meeting to review draft PMP scheduled for June 26, 2014. Alignment optimization and field investigations to begin this summer under subsequent NTP's.
Environmental Information		Contact: BARNETT, JOHN C
Document Type:	Undecided - will be determined in process	
Environmental Progress	04/02/2014	RFP for engineering and environmental services received 5 responses. Scoring of responses expected to be completed by 4/4/2014.

Design Status Report

AKSAS #: 68100

Federal Project #: 0933042

Design Manager: KARPSTEIN, KEITH D

Need ID: 26110

Ledger Code: 30089322

Construction Manager:

Project Name: **SIT SAWMILL CREEK ROAD RESURFACING & PEDESTRIAN IMPROVEMENTS**

Remarks: Funding: FHWA

Project Scope	07/10/2012	Improve Sawmill Creek Road to make it more accessible to pedestrians, including those with disabilities, and improve mobility of bikers. This project will widen the sidewalks on the north side of Sawmill Creek Road from the roundabout to Jeff Davis Street. Narrow the existing travel lanes and add 4' bike lanes. Install concrete median to better delineate Sawmill Creek Road and DeGroff Street. Resurface the entire project length. Make the connection from the existing bike path to the Jarvis Street crosswalks ADA compliant.
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Program Summary

Project Funding and Expenditure Summary

Project Phase	Programmed	Expended	Expended Last Month	Encumbered	Balance
Design	250,000	2,650	0	0	247,350

Design Development Milestones

Milestone	Original Scheduled Date	Latest Estimated Date	Actual Date
Project Management Plan Completed			
In-House Scoping Meeting			
ATP through Reconnaissance Study			
ATP through Environmental Document			
Document to FHWA/Statewide			
Document Approved			
ATP through Final PS&E			
Design Study Report Approved			
Local Review			
Plans In Hand Review			
PS&E Review			
ATP through Appraisals & Acquisitions			
ATP through Utility Relocation			
Signed Agreements			
Right Of Way Certification			
ATP through Construction			

Estimated Advertise Date:

Project Status

Project Information		Designer:
Project Progress	11/05/2013	Project on hold as it has been removed from the current STIP.
Environmental Information		Contact: SCHELB, CHRISTOPHER A
Document Type:	CE that is approved by DOT statewide	
Environmental Progress	02/25/2013	Waiting for additional scoping details

Design Status Report

AKSAS #: 78900

Federal Project #:

Design Manager: KARPSTEIN, KEITH D

Need ID:

Ledger Code: 30958522

Construction Manager:

Project Name: **SIT TRAINING ACADEMY DRIVING RANGE**

Remarks: REQ DEPT #12 - Funding: RSA with Dept of Public Safety

Project Scope 02/23/2012 The Department of Public Safety is in the process of acquiring land and building a defensive driving course. DOT agrees to conduct the survey field work, comprised of initial topographic mapping, and then setting off the property corners/markers for the intended property of the course.
The Department of Transportation and Public Facilities will manage and supervise the procurement of materials, design and construction for the Department of Public Safety Training Academy in Sitka for the development of a defensive driving range.
Amendment #2 reduces funding.

Program Summary

Project Funding and Expenditure Summary

Project Phase	Programmed	Expended	Expended Last Month	Encumbered	Balance
Design	600,000	383,761	1,953	6,000	210,239
Construction	0	0	0	0	0

Design Development Milestones

Milestone	Original Scheduled Date	Latest Estimated Date	Actual Date
Project Management Plan Completed			
In-House Scoping Meeting			
ATP through Reconnaissance Study			
ATP through Environmental Document			
Document to FHWA/Statewide			
Document Approved			
ATP through Final PS&E			
Design Study Report Approved			
Local Review			
Plans In Hand Review			
PS&E Review			
ATP through Appraisals & Acquisitions			
ATP through Utility Relocation			
Signed Agreements			
Right Of Way Certification			
ATP through Construction			

Estimated Advertise Date:

Project Status

Project Information		Designer: Nate Geary			
Project Progress	06/04/2014	Final geotechnical report complete. Report concludes that peat and organic soil averages 4 feet in depth over the entire site. This material will have to be removed below the proposed improvements. Need to issue RFP for building foundation design. Revised RSA with DPS received to complete preliminary engineering and environmental work. Electrical design for building complete. Waste disposal quantity and location must be identified to begin environmental document and permitting.			
Environmental Information		Contact: BARNETT, JOHN C			
Document Type:	Environmental Checklist-State Funded				
Environmental Progress	04/02/2014	Waiting on additional funding in order to advance design and complete environmental document.			
Permit #		Permit Type	Appl Date	Issue Date	Expr Date
		Corps of Engineers 404 Individual Wetland Permit			
		Environmental Conservation Water Quality Certification			
Utility Information		Contact: GWALTNEY, CYNTHIA R			
Utility Progress	04/08/2014	Draft Line Agreement ready pending project funding.			

AKSAS: **69645**Fed Proj #: **N/A**Status: **CONSTRUCTION**Project ID: **60980**Name: **FY10 SER HWY DM CULVERT
REPAIR/REPLACE**Manager: **KARPSTEIN, KEITH D**Construction Manager: **KARPSTEIN, KEITH D**Remarks: **Funding: GF DM****Obligations (amount in thousands of dollars)**

Estimate for Future Obligations

Phase	Date	Total Par \$	Non-Par GF \$
2	20-Nov-2013	0.0	-16.3
4	20-Nov-2013	0.0	16.3

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
2	18,733.21	18,733.21	20.31	0.00	0.00
4	141,266.79	38,977.33	13,327.35	0.00	102,289.46
Totals	160,000.00	57,710.54	13,347.66	.00	102,289.46

Estimated Advertising Date: **06/13/2014**

Scope Date	Scope Text
31-Aug-2011	Repair and/or replace culverts that are not functioning properly or are no longer serviceable to insure integrity of the roadway in maintained in SER.
Progress Date	Progress Text
04-Jun-2014	Anticipate advertising the project by June 13, 2014. Will follow small procurement procedures for soliciting bids.

Environmental Information

Contact	Document	Env	Expected:	Approved
SCHELB,				
Environmental Permit Type / Number	Application	Expected Date	Received Date	Expiration Date
COE NWP 03			09-May-2014	
Progress Date	Environmental Progress Text			
02-Apr-2014	State Checklist signed by REM. State Checklist to REM for signature. State Checklist completed and given to project engineer for approval.			

Engineering Manager: Matt Van Alstine**Sorted Alphabetically*

Project #	Project Name	Page
69377	HNS Klehini Bridge and Transfer 30288222	139
69580	HYD Salmon River Levee 30838421	141
69539	KAE Keku Road Rehabilitation 30288622	142
68230	KTN Airport ARFF Building Renovation 30254822	143
68226	KTN Airport Creek Bridge (USFS) 30142222	144
68229	KTN N. Tongass Bridge Improvements - Waterfall Creeks 30255422	145
67571	KTN Saxman To Surf St. Pavement Rehabilitation-South Tongass 30252222	147
67685	KTN South Tongass Hwy. Deermount to Saxman Widening 30105722	148
67674	KTN South Tongass Paving 30940622	149
68029	WRG Evergreen Rd. Improvements and Pedetrian Access 30836122	150

PROJECT MILESTONE REPORT - Van Alstine

Jun 2014

Project Name	AKSASID	FFY	Estimate	Designer:	May-14	Jun-14	Jul-14	Aug-14	Sep-14	Oct-14	Nov-14	Dec-14	Jan-15	Feb-15	Mar-15	Apr-15	May-15	Jun-15
JNU Industrial Blvd Widening and Sidewalk	67408	16	\$3,300,000		S	G		E										
KTN S Tongass Hwy Saxman - Surf St Pavement Rehab	67571	16	\$9,300,000							E								
KTN South Tongass Paving	67674	14	\$7,805,000	Staff	V		V	I										
South Tongass Deermont Street to Saxman Widening	67685	17	\$14,920,000							E								
WRG Evergreen Road Improvements and Pedestrian Access	68029	15	\$5,200,000			G			E,P	D,V	U,V	A,O,R						
KTN Airport Creek Bridge (USFS)	68226	13	\$1,200,000	Staff													E,V	M,S
AIRPORT ARFF BUILDING RENOVATION	68230	14	\$2,000,000	Consultant				D,E,V	I,V									
HNS Klehini River Bridge	69377	15	\$8,300,000	Staff	E		D,V	B,R,U,V	I									
Kake: Keku Road Rehabilitation	69539	15	\$3,260,000	Staff		G,X				E,P,V	D,U,V	A,O,R						B,Y
HYD Salmon River Levee	69580	13	\$8,000,000	Staff						A,R	O							

LEGEND

A = Authority to Advertise	E = Environmental Document Approval	P = Environmental Permit	U = Utility Agreement
B = Bridge	G = Draft Geotechnical	R = ROW Acquisition	V = Reviews
C = Consultant Solicitation	H = Hydrology	M = Scoping Management Plan	X = Public Meeting
D = Design Study Report	I = Inventory	O = Construction Obligation	Y = Local Concurrence
		S = Field Surveying/Mapping	
		T = Traffic	

Print Date: 6/2/2014 Select Supervisor: Van Alstine

Design Status Report

AKSAS #: 69377

Federal Project #: 0003152

Design Manager: VANALSTINE, MATTHEW J

Need ID: 22136

Ledger Code: 30288222

Construction Manager: LANDEIS, BERNARD T

Project Name: **HNS KLEHINI BRIDGE AND TRANSFER**

Remarks: Funding: FHWA

Project Scope 04/22/2011 Replace bridge, and modify/upgrade approaches. Bridge will be transferred to local government upon completion. Bridge # 1216.

Program Summary

STIP / TIP Information				Obligated In	
Project Phase	2014	2015	2016	Project Phase	2014
Design	0.0	0.0	0.0	Design	250,000
Right of Way	0.0	0.0	0.0		
Construction	0.0	0.0	0.0		
Utilities	0.0	0.0	0.0		

Project Funding and Expenditure Summary

Project Phase	Programmed	Expended	Expended Last Month	Encumbered	Balance
Restricted Funding	3,000,000	0	0	0	3,000,000
Design	750,000	746,750	1,219	3,200	50

Design Development Milestones

Milestone	Original Scheduled Date	Latest Estimated Date	Actual Date
Project Management Plan Completed			
In-House Scoping Meeting			
ATP through Reconnaissance Study			
ATP through Environmental Document			07/25/2011
Document to FHWA/Statewide			
Document Approved		05/15/2014	
ATP through Final PS&E			
Design Study Report Approved			
Local Review			
Plans In Hand Review			
PS&E Review			
ATP through Appraisals & Acquisitions			
ATP through Utility Relocation			
Signed Agreements			
Right Of Way Certification			
ATP through Construction			

Estimated Advertise Date: 10/28/2014

Project Status

Project Information		Designer:
Project Progress	04/04/2014	Preliminary design is complete for environmental document. It is anticipated the project will be inventoried (i.e. on the shelf" and ready to advertise) by September 2014.
Environmental Information		Contact: BENSON, CHERYL A
Document Type:	Categorical Exclusion	
Environmental Progress	05/27/2014	4(F) Public Notice scheduled to be published in Chilkat Valley News (Haines) on 5-29-14. In process of drafting Essential Fish Habitat Assessment, and Categorical Exclusion.

Permit #	Permit Type	Appl Date	Issue Date	Expr Date
	ADFG Fish Habitat Permit			
	Both Section 404 and Section 10 permit			
	Environmental Conservation Water Quality Certification			
	National Pollution Discharge Elimination System - Notice of Intent			

Design Status Report

AKSAS #: 69377

Federal Project #: 0003152

Design Manager: VANALSTINE, MATTHEW J

Need ID: 22136

Ledger Code: 30288222

Construction Manager: LANDEIS, BERNARD T

Project Name: **HNS KLEHINI BRIDGE AND TRANSFER**

Remarks: Funding: FHWA

Utility Information

Contact: BUCK, JOSEPH T

Utility Progress 04/08/2014 We have contacted all utilities regarding the project. Waiting for design information in order to identify utility conflicts.

Bridge Information

Contact: MURRAY, NICHOLAS W

Bridge #: 1216

Bridge Name: KLEHINI RIVER

Bridge Scope

07/20/2011 Replace the existing bridge

Bridge Progress

05/02/2014 Design and CADD at 85%. Need to assign checker.

Design Status Report

AKSAS #: 69580

Federal Project #:

Design Manager: VANALSTINE, MATTHEW J

Need ID:

Ledger Code: 30838421

Construction Manager: HANSEN, MAUREEN A

Project Name: **HYD SALMON RIVER LEVEE**

Remarks: Funding: State Funds

Project Scope	06/30/2011	Design elements associated with the refurbishment of the Salmon River Levee will be initiated under this project. The design phase shall include, but may not be limited to, addressing the following items: 1) Determine the design flood magnitude and recurrence interval. 2) Evaluate and design appropriate hydraulic structures including the placement of river barbs, spur dikes and/or engineered log jams. 3) Determine final configurations and volumes to restore levee side slopes to a 2H:1V slope. 4) Design appropriate filters at armor/rip rap interfaces. 5) Evaluate alternate armor facings, including rock filled baskets and/or mattresses. 6) Evaluate construction material availability and suitability.
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Program Summary

Project Funding and Expenditure Summary

Project Phase	Programmed	Expended	Expended Last Month	Encumbered	Balance
Design	472,000	205,815	738	321	265,863

Design Development Milestones

Milestone	Original Scheduled Date	Latest Estimated Date	Actual Date
Project Management Plan Completed			
In-House Scoping Meeting			
ATP through Reconnaissance Study			
ATP through Environmental Document			
Document to FHWA/Statewide			
Document Approved	05/15/2013		06/12/2013
ATP through Final PS&E			
Design Study Report Approved			
Local Review			
Plans In Hand Review			
PS&E Review			
ATP through Appraisals & Acquisitions			
ATP through Utility Relocation			
Signed Agreements			
Right Of Way Certification			
ATP through Construction			

Estimated Advertise Date: 10/15/2014

Project Status

Project Information		Designer:
Project Progress	04/04/2014	It is anticipated this project will be inventoried (i.e. on the shelf, ready to advertise in April 2014. ROW issues are anticipated to be resolved by next fall.
Environmental Information		Contact: BARNETT, JOHN C
Document Type:	Environmental Checklist-State Funded	
Environmental Progress	04/02/2014	Finalizing ESCP and environmental commitments for combined PIH/PS&E review.

Design Status Report

AKSAS #: 69539 Federal Project #: 000S738
 Need ID: 23375 Ledger Code: 30288622
 Project Name: **KAE KEKU ROAD REHABILITATION**
 Remarks: Funding: FHWA

Design Manager: VANALSTINE, MATTHEW J
 Construction Manager:

Project Scope 06/30/2010 Road rehabilitation consisting of pavement resurfacing, drainage, and safety improvements. Work may include subgrade repair, embankment stabilization, and riprap armoring as required in spot locations. Coordinate project with replacement of city water and sewer utilities which may be done as a separate project or done in conjunction with this project.

Program Summary

STIP / TIP Information				Obligated In	
Project Phase	2014	2015	2016	Project Phase	2014
Design	300.0	0.0	0.0	Design	260,000
Right of Way	100.0	0.0	0.0		
Construction	0.0	3,250.0	0.0		
Utilities	0.0	10.0	0.0		

Project Funding and Expenditure Summary

Project Phase	Programmed	Expended	Expended Last Month	Encumbered	Balance
Design	310,000	303,992	38	6,000	8

Design Development Milestones

Milestone	Original Scheduled Date	Latest Estimated Date	Actual Date
Project Management Plan Completed			
In-House Scoping Meeting			
ATP through Reconnaissance Study			
ATP through Environmental Document			07/02/2010
Document to FHWA/Statewide			
Document Approved			
ATP through Final PS&E			
Design Study Report Approved			
Local Review			
Plans In Hand Review			
PS&E Review			
ATP through Appraisals & Acquisitions			
ATP through Utility Relocation			
Signed Agreements			
Right Of Way Certification			
ATP through Construction			

Estimated Advertise Date: 12/15/2014

Project Status

Project Information		Designer:				
Project Progress	04/04/2014	Engineering has used State Plane based digitized photogrammetry to determine maximum anticipated impacts below HTL for scoping. Project foot print will be refined with current survey information. Geotechnical consultant proposals have been received. Alaska Native Tribal Health Consortium (ANTHC) is scheduled to begin utilities work this spring/early summer, completing in fall of 2014.				
Environmental Information		Contact: SCHELBY, CHRISTOPHER A				
Document Type:	CE that is approved by DOT statewide					
Environmental Progress	01/02/2014	Invasive plant species research for work plan-knotweed control. Waiting for geo-tech drilling to determine excavation volumes and locations. 12-19-13 Coordinating with engineer for details on relationship between drilling details and sensitive historic locations and settings.				
Permit #		Permit Type		Appl Date	Issue Date	Expr Date
USF&WS						
Utility Information		Contact: BUCK, JOSEPH T				
Utility Progress	01/03/2013	The City of Kake's utility reconstruction project within the project limits is planned to be performed prior to our project. The relocation of one pole may be necessary.				

Design Status Report

AKSAS #: 68230

Federal Project #:

Design Manager: VANALSTINE, MATTHEW J

Need ID:

Ledger Code: 30254822

Construction Manager:

Project Name: **KTN AIRPORT ARFF BUILDING RENOVATION**

Remarks: FAA

Project Scope 07/12/2013 This project will expand the ARFF building to allow storage and deployment of the KTN Gateway Borough's new fire engine. This new fire engine is too large for the existing ARFF building and must be stored in the Snow Removal Equipment Building.

Program Summary

Project Funding and Expenditure Summary

Project Phase	Programmed	Expended	Expended Last Month	Encumbered	Balance
Design	500,000	707	0	0	499,293

Design Development Milestones

Milestone	Original Scheduled Date	Latest Estimated Date	Actual Date
Project Management Plan Completed			
In-House Scoping Meeting			
ATP through Reconnaissance Study			
ATP through Environmental Document			
Document to FHWA/Statewide			
Document Approved			
ATP through Final PS&E			
Design Study Report Approved			
Local Review			
Plans In Hand Review			
PS&E Review			
ATP through Appraisals & Acquisitions			
ATP through Utility Relocation			
Signed Agreements			
Right Of Way Certification			
ATP through Construction			

Estimated Advertise Date: 10/28/2014

Project Status

Project Information	Designer:
Project Progress 04/04/2014 Intent is to solicit consultant services in April 2014. This is an FAA contingency project for 2014, so intent is to have a bid ready PS&E set inventoried by September 2014.	

Design Status Report

AKSAS #: 68226

Federal Project #: 06RO-11100100-129

Design Manager: VANALSTINE, MATTHEW J

Need ID:

Ledger Code:

Construction Manager: BORIS, TODD A

Project Name: **KTN AIRPORT CREEK BRIDGE (USFS)**

Remarks: Funding: USFS 1st Agmt for \$41,148.90 (05RO-111001-120 Closed 12/31/06)

Project Scope	02/10/2006	Design 24' road bridge (including additional widths needed for guard rails and associated structural supports/abutment system) in the Forest Service road (FSR 81A-Lewis Reef Road) crossing Airport Creek on Gravina Island and associated Geotech investigations.
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Program Summary

Project Funding and Expenditure Summary

Project Phase	Programmed	Expended	Expended Last Month	Encumbered	Balance
Design	116,149	86,258	-4	0	29,891
Construction	775,000	0	0	0	775,000

Design Development Milestones

Milestone	Original Scheduled Date	Latest Estimated Date	Actual Date
Project Management Plan Completed			
In-House Scoping Meeting			
ATP through Reconnaissance Study			
ATP through Environmental Document			
Document to FHWA/Statewide			
Document Approved	05/15/2014	09/15/2014	
ATP through Final PS&E			
Design Study Report Approved			
Local Review			
Plans In Hand Review			
PS&E Review			
ATP through Appraisals & Acquisitions			
ATP through Utility Relocation			
Signed Agreements			
Right Of Way Certification			
ATP through Construction			

Estimated Advertise Date:

Project Status

Project Information		Designer:
Project Progress	04/04/2014	Awaiting SEIS approval. Replace existing temporary bridge across Airport Creek on Lewis Reef Road (Gravina Island) with new, 2-lane concrete girder bridge. Reconstruct roadway approaches on both sides of bridge to meet new bridge alignment and reconstruct intersection with Bostwick Road.

Environmental Information		Contact: BARNETT, JOHN C
Document Type:	Environmental Impact Statement Re-evaluation	
Environmental Progress	04/02/2014	Edits to Draft SEIS ongoing. Waiting on selection of Preferred Alternative by Governor.

Bridge Information		Contact: ARNDT, TRAVIS W
Bridge #:	2198	Bridge Name: AIRPORT CREEK
Bridge Scope	03/19/2008	Construct a new bridge across Airport Creek on Gravina Island for the USFS.
Bridge Progress	05/13/2011	Sent Preliminary Plans 2/6/06. Bridge PS&E was at 99% complete, but new plan, profile, and typical section is being considered. Waiting for NTP & new geometrics.

Design Status Report

AKSAS #: 68229

Federal Project #: BR-0920(27)

Design Manager: VANALSTINE, MATTHEW J

Need ID: 27621

Ledger Code: 30255422

Construction Manager:

Project Name: **KTN N. TONGASS BRIDGE IMPROVEMENTS - WATERFALL CREEKS**

Remarks: Funding: FHWA

Project Scope 07/11/2013 Replace or rehabilitate First Waterfall Creek Bridge (#0414) and Second Waterfall Creek Bridge (#0415) to meet current standards for loading, width, railing, roadway approaches (including potential realignment), approach guard rails, abutments, foundation, and bank treatments.

Program Summary

STIP / TIP Information

Project Phase	2014	2015	2016
Design	0.0	300.0	0.0

Project Funding and Expenditure Summary

Project Phase	Programmed	Expended	Expended Last Month	Encumbered	Balance
Design	500,000	1,109	80	0	498,891

Design Development Milestones

Milestone	Original Scheduled Date	Latest Estimated Date	Actual Date
Project Management Plan Completed			
In-House Scoping Meeting			
ATP through Reconnaissance Study			
ATP through Environmental Document			
Document to FHWA/Statewide			
Document Approved			
ATP through Final PS&E			
Design Study Report Approved			
Local Review			
Plans In Hand Review			
PS&E Review			
ATP through Appraisals & Acquisitions			
ATP through Utility Relocation			
Signed Agreements			
Right Of Way Certification			
ATP through Construction			

Estimated Advertise Date:

Project Status

Project Information Designer:

Project Progress 04/04/2014 Draft PMP has been written. Final PMP anticipated in April 2014.

Environmental Information Contact: SCHELB, CHRISTOPHER A

Document Type: Categorical Exclusion

Environmental Progress 12/02/2013 Waiting for scope of work so that environmental work can begin.

Bridge Information Contact:

Bridge #: 414 Bridge Name: FIRST WATERFALL CREEK

Bridge Scope 05/02/2014 Rehabilitate or replace existing bridge.

Bridge Progress 05/02/2014 New project -- Waiting for Start Package.

Bridge Information Contact:

Design Status Report

AKSAS #: 68229

Federal Project #: BR-0920(27)

Design Manager: VANALSTINE, MATTHEW J

Need ID: 27621

Ledger Code: 30255422

Construction Manager:

Project Name: **KTN N. TONGASS BRIDGE IMPROVEMENTS - WATERFALL CREEKS**

Remarks: Funding: FHWA

Bridge #: 415

Bridge Name: SECOND WATERFALL CREEK

Bridge Scope

05/02/2014

Rehabilitate or replace existing bridge.

Bridge Progress

05/02/2014

See Br. No. 414

Design Status Report

AKSAS #: 67571 Federal Project #: 0902031 Design Manager: VANALSTINE, MATTHEW J
 Need ID: 23455 Ledger Code: 30252222 Construction Manager: HANSEN, MAUREEN A
 Project Name: **KTN SAXMAN TO SURF ST PAVEMENT REHABILITATION - SOUTH TONGAS**
 Remarks: Funding: FHWA

Project Scope 06/26/2005 Stage 2 of the overall project to rehabilitate South Tongass Highway from Deermont St to Herring Cove. This segment is from the end of the existing path (Saxman) to Surf Street, approximately one mile. Project will provide a smooth safe surface for the traveling public. Repair deteriorated pavement, bring guardrail ends to standard, and provide for pedestrians and bicyclists. Replace existing culverts.

Project Scope 09/07/2010 Stage 2 of the overall project to rehabilitate South Tongass Highway from Deermont St to Herring Cove. This segment is from the end of the existing path (Saxman) to Surf Street, approx. one mile. Project will provide a smooth safe surface for the traveling public. Repair deteriorated pavement, bring guardrail ends to standard, and provide for pedestrians and bicyclists. Replace existing culverts.

Updated 7/14/10: Widening, guardrail and drainage improvements. Roadway reconstruction and repaving. Construct recreational path on water side of roadway. Improve vertical and horizontal alignment as required.

Program Summary

STIP / TIP Information			
Project Phase	2014	2015	2016
Design	200.0	0.0	0.0
Right of Way	0.0	1,000.0	0.0

Project Funding and Expenditure Summary

Project Phase	Programmed	Expended	Expended Last Month	Encumbered	Balance
Design	651,000	539,635	84	0	111,365

Design Development Milestones

Milestone	Original Scheduled Date	Latest Estimated Date	Actual Date
Project Management Plan Completed			
In-House Scoping Meeting			
ATP through Reconnaissance Study			
ATP through Environmental Document			07/26/2005
Document to FHWA/Statewide			
Document Approved		10/15/2014	
ATP through Final PS&E			
Design Study Report Approved			
Local Review			
Plans In Hand Review			
PS&E Review			
ATP through Appraisals & Acquisitions			
ATP through Utility Relocation			
Signed Agreements			
Right Of Way Certification			
ATP through Construction			

Estimated Advertise Date:

Project Status

Project Information		Designer:
Project Progress	04/04/2014	Preliminary design and environmental document efforts are in progress. Environmental document will be combined with the Deermont to Saxman project, but the projects will bid separately in separate years. Consultant service solicitation is scheduled for April 2014.
Environmental Information		Contact: BENSON, CHERYL A
Document Type:	Categorical Exclusion	
Environmental Progress	06/03/2014	Project was re-inspected in field week of June 4th for updated 106 work.

Permit #	Permit Type	Appl Date	Issue Date	Expr Date
	Corps of Engineers 404 Individual Wetland Permit DNR Title 41			

Design Status Report

AKSAS #: 67685

Federal Project #: 0902039

Design Manager: VANALSTINE, MATTHEW J

Need ID: 21114

Ledger Code: 30105722

Construction Manager:

Project Name: **KTN SOUTH TONGASS HWY DEERMOUNT TO SAXMAN WIDENING**

Remarks: Funding: FHWA

Project Scope 08/21/2012 Reconstruct roadway and non-motorized facilities, as necessary, to improve safe movement of vehicle, bicycle and pedestrian traffic.

Program Summary

STIP / TIP Information

Project Phase	2014	2015	2016
Design	400.0	0.0	0.0
Right of Way	0.0	1,000.0	0.0

Project Funding and Expenditure Summary

Project Phase	Programmed	Expended	Expended Last Month	Encumbered	Balance
Design	800,000	26,105	127	0	773,895

Design Development Milestones

Milestone	Original Scheduled Date	Latest Estimated Date	Actual Date
Project Management Plan Completed			
In-House Scoping Meeting			
ATP through Reconnaissance Study			
ATP through Environmental Document			
Document to FHWA/Statewide			
Document Approved	07/15/2014	10/15/2014	
ATP through Final PS&E			
Design Study Report Approved			
Local Review			
Plans In Hand Review			
PS&E Review			
ATP through Appraisals & Acquisitions			
ATP through Utility Relocation			
Signed Agreements			
Right Of Way Certification			
ATP through Construction			

Estimated Advertise Date:

Project Status

Project Information Designer:

Project Progress 04/04/2014 Environmental document will be combined with Saxman to Surf Street project, but projects will bid separately and be constructed in different years. Building both projects in one year would be too disruptive to local traffic.

Environmental Information Contact: BENSON, CHERYL A

Document Type: Undecided - will be determined in process

Environmental Progress 02/27/2013 Class of Action request sent to FHWA on Jan. 3, 2013; project may be combined with 67571.

Design Status Report

AKSAS #: 67674

Federal Project #: 0902040

Design Manager: VANALSTINE, MATTHEW J

Need ID: 26337

Ledger Code: 30940622

Construction Manager:

Project Name: **KTN SOUTH TONGASS PAVING**

Remarks: Funding: FHWA

Project Scope 08/27/2012 Pave and improve drainage and adjust guardrail as needed on the segment of South Tongass Highway from the end of the existing pavement (near Herring Cove) and the end of the road.

Program Summary

STIP / TIP Information

Project Phase	2014	2015	2016
Construction	0.0	7,805.0	0.0

Project Funding and Expenditure Summary

Project Phase	Programmed	Expended	Expended Last Month	Encumbered	Balance
Design	499,848	133,824	1,299	0	366,024

Design Development Milestones

Milestone	Original Scheduled Date	Latest Estimated Date	Actual Date
Project Management Plan Completed			
In-House Scoping Meeting			
ATP through Reconnaissance Study			
ATP through Environmental Document			
Document to FHWA/Statewide			
Document Approved	07/15/2013	04/15/2014	
ATP through Final PS&E			
Design Study Report Approved			
Local Review			
Plans In Hand Review			
PS&E Review			
ATP through Appraisals & Acquisitions			
ATP through Utility Relocation			
Signed Agreements			
Right Of Way Certification			
ATP through Construction			

Estimated Advertise Date: 10/28/2014

Project Status

Project Information	Designer:
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Project Progress	04/04/2014	Design in progress.
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Environmental Information	Contact: SCHELB, CHRISTOPHER A
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Document Type: CE that is approved by DOT statewide

Environmental Progress 04/07/2014 CE signed by REM. CE to REM for approval.

Permit #	Permit Type	Appl Date	Issue Date	Expr Date
USF&WS				

Design Status Report

AKSAS #: 68029

Federal Project #: 0003158

Design Manager: VANALSTINE, MATTHEW J

Need ID: 23595

Ledger Code: 30836122

Construction Manager:

Project Name: **WRG EVERGREEN ROAD IMPROVEMENTS AND PEDESTRIAN ACCESS**

Remarks: Funding: FHWA/Match thru MOA with Wrangell

Project Scope	01/25/2012	Rehabilitate the road from the Alaska Marine Highway terminal to the airport along Stikine and Evergreen Roads. Provide pedestrian access where required. Upgrade curve geometry where warranted. Construct curbs, gutter and sidewalk from the Ferry Terminal to the Petroglyph Beach access. Relocate electrical and other utilities as required.
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Program Summary

STIP / TIP Information				Obligated In	
Project Phase	2014	2015	2016	Project Phase	2014
Design	100.0	0.0	0.0	Design	275,000
Right of Way	500.0	0.0	0.0		
Construction	5,000.0	0.0	0.0		
Utilities	200.0	0.0	0.0		

Latest Estimates for Future Obligations

Project Phase	Expected Date	Participating	Non-Participating	Estimate Date	Comment
Design	05/15/2014	275.0	0.0	05/15/2014	PDA #1 increase phase

Project Funding and Expenditure Summary

Project Phase	Programmed	Expended	Expended Last Month	Encumbered	Balance
Design	750,000	420,177	2,337	19,556	310,267

Design Development Milestones

Milestone	Original Scheduled Date	Latest Estimated Date	Actual Date
Project Management Plan Completed			
In-House Scoping Meeting			
ATP through Reconnaissance Study			
ATP through Environmental Document			02/17/2012
Document to FHWA/Statewide			
Document Approved	06/15/2014	09/15/2014	
ATP through Final PS&E			
Design Study Report Approved			
Local Review			
Plans In Hand Review			
PS&E Review			
ATP through Appraisals & Acquisitions			
ATP through Utility Relocation			
Signed Agreements			
Right Of Way Certification			
ATP through Construction			

Estimated Advertise Date: 01/15/2015

Project Status

Project Information	Designer:
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Project Progress	04/04/2014	Preliminary design in support of environmental document is in progress.
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Environmental Information	Contact: SCHELB, CHRISTOPHER A
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Document Type:	Categorical Exclusion
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Environmental Progress	06/03/2014	Persuing the use of a Section 4(f) enhancement for the use of land for sidewalk near the petroglyph sites. Prepared letter and memo. Section 4(f), net benefit evaluation document given to REM for review before presentation to FHWA. Section 4(f) consultation form was presented and discussed with FHWA. FHWA recommended that Net Benefit-Enhancement be pursued to address the placement of sidewalk on ROW to be acquired from DNR that is scheduled to become a future park. Net Benefit Evaluation in progress. Will need additional scope details and updated drawings to continue with other parts of Envi Doc.
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Permit #	Permit Type	Appl Date	Issue Date	Expr Date
	Corps of Engineers Nationwide Permit 23, FHWA CE USF&WS			

Utility Information	Contact: BUCK, JOSEPH T
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Utility Progress	04/08/2014	We have contacted all utilities regarding the project. Waiting for design information in order to identify utility
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Engineering Manager: Joe Buck**Sorted Alphabetically*

Project #	Project Name	Page
Design		
67560	KTN Berth II Sidewalks 30842222	152
68460	SGY Airport Property Acquisition 30548222	153
RUP		
69632	HNS Land Acquisition 30289431	154
69677	JNU Egan Drive Traffic Signal Modifications 30288172	155
68089	JNU Telephone Hill Property Management 30264532	156
67600	KTN Ward Cove to Whipple Creek Widening/Realign 30108532	157
Construction		
68390	CBJ Inspection and Materials Testing 30547541	159
67888	JNU Lower W. Mendenhall Valley Sewer, Peterson Hill Phase Inspection 30251642	160
Planning		
68372	SIT Airport Property Acquisition 30294522	161
<u>Physically Complete</u>		
68207	PSG Airport Runway Safety Area Improvement	162
68329	PSG Airport Runway Safety Area Improvements Stage II	163

Design Status Report

AKSAS #: 67560

Federal Project #:

Design Manager: BUCK, JOSEPH T

Need ID:

Ledger Code: 30842222

Construction Manager:

Project Name: **KTN BERTH II SIDEWALKS**

Remarks: RSA with City of Ketchikan Harbormaster Office

Project Scope 05/17/2012 Replace sidewalks on Front Street on South Tongass Highway from Mission Street to Mill Street at the south end of the viaduct.

Program Summary

Project Funding and Expenditure Summary

Project Phase	Programmed	Expended	Expended Last Month	Encumbered	Balance
Design	10,000	5,358	0	0	4,642

Design Development Milestones

Milestone	Original Scheduled Date	Latest Estimated Date	Actual Date
Project Management Plan Completed			
In-House Scoping Meeting			
ATP through Reconnaissance Study			
ATP through Environmental Document			
Document to FHWA/Statewide			
Document Approved		05/18/2012	
ATP through Final PS&E			
Design Study Report Approved			
Local Review			
Plans In Hand Review			
PS&E Review			
ATP through Appraisals & Acquisitions			
ATP through Utility Relocation			
Signed Agreements			
Right Of Way Certification			
ATP through Construction			

Estimated Advertise Date:

Project Status

Project Information	Designer:
Project Progress 07/05/2012 PND stated they would have TCP and changes in by July 1. As of July 5 there is nothing.	

Design Status Report

AKSAS #: 68460

Federal Project #:

Design Manager: BUCK, JOSEPH T

Need ID:

Ledger Code: 30548222

Construction Manager:

Project Name: **SGY AIRPORT PROPERTY ACQUISITION**

Remarks: FAA 93.75%

Project Scope

02/28/2014

Work will include survey, appraisal, and acquisition of property for the Skagway airport.

Program Summary

Project Funding and Expenditure Summary

Project Phase	Programmed	Expended	Expended Last Month	Encumbered	Balance
Design	50,000	0	0	0	50,000

Design Development Milestones

Milestone	Original Scheduled Date	Latest Estimated Date	Actual Date
Project Management Plan Completed			
In-House Scoping Meeting			
ATP through Reconnaissance Study			
ATP through Environmental Document			
Document to FHWA/Statewide			
Document Approved			
ATP through Final PS&E			
Design Study Report Approved			
Local Review			
Plans In Hand Review			
PS&E Review			
ATP through Appraisals & Acquisitions			
ATP through Utility Relocation			
Signed Agreements			
Right Of Way Certification			
ATP through Construction			

Estimated Advertise Date:

Project Status

Project Information

Designer:

AKSAS: **69632**

Fed Proj #:

Status: **RUP**Project ID: **60737**Name: **HNS LAND ACQUISITION**Manager: **BUCK, JOSEPH T**

Construction Manager:

Remarks:

Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
3	460,000.00	454,955.13	0.00	0.00	5,044.87
Totals	460,000.00	454,955.13	.00	.00	5,044.87

Scope Date

Scope Text

23-Jul-2011

Purchase property in order to expand the Haines ADOT maintenance yard.

AKSAS: **69677**

Fed Proj #:

Status: **RUP**Project ID: **56610**Name: **JNU EGAN DRIVE TRAFFIC SIGNAL
MODIFICATIONS**Manager: **BUCK, JOSEPH T**Construction Manager: **BUCK, JOSEPH T**Remarks: **Funding: Reimbursable by CBJ****Obligations (amount in thousands of dollars)**

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
7	10,000.00	6,072.22	0.00	0.00	3,927.78
Totals	10,000.00	6,072.22	.00	.00	3,927.78

Scope Date

Scope Text

08-Apr-2011

The purpose of this project is to provide for reimbursement of inspection cost and technical assistance provided by ADOT&PF personnel for modifications to the existing traffic signal at Egan Drive and Main Street intersection from the City and Borough of Juneau.

AKSAS: **68089**

Fed Proj #:

Status: **RUP**Project ID: **29184**Name: **JNU TELEPHONE HILL PROPERTY
MANAGEMENT**Manager: **BUCK, JOSEPH T**

Construction Manager:

Remarks: **Funding: Reimbursable****Obligations (amount in thousands of dollars)**

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
3	500,000.00	131,553.22	0.00	0.00	368,446.78
Totals	500,000.00	131,553.22	.00	.00	368,446.78

Scope Date

Scope Text

04-Nov-2010**Telephone Hill Property Management by DOT/PF. Funding covers anticipated major repairs, utility bills and personal services.****Right of Way Information**

Scope Date

Row Scope Text

27-Feb-2009**Management account for managing Telephone Hill properties acquired in 1984 for a new government complex.**

Comment Date

Row Comment Text

27-Feb-2009**Lower portion of the property has been leased to CBJ for parking garage. Remaining houses are being managed as an interim use.**

AKSAS: 67600

Fed Proj #: 0920019

Status: RUP

Project ID: 16703

Name: KTN WARD COVE TO WHIPPLE CREEK
WIDENING/REALIGN

Manager: BUCK, JOSEPH T

Construction Manager: WINTERS, VIC

Remarks: Funding: FHWA and ARRA...Construction
Project 67443

ATP Type	ATP DATE
CA Env Doc	04/13/1998
PE through Final PSE	09/20/1999
CA Appraise Acquire	02/28/2002

Obligations (amount in thousands of dollars)

Obligated in
FFY

Estimate for Future Obligations

Phase	2014	Phase	Date	Total Par \$	Non-Par GF \$
2	0.0	2	16-May-2014	0.0	0.0
3	-2.3				

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
2	2,652,956.12	2,652,956.12	0.00	0.00	0.00
3	2,341,490.00	2,340,764.01	0.00	0.00	725.99
Totals	4,994,446.12	4,993,720.13	.00	.00	725.99

Scope Date	Scope Text
27-Mar-1998	PE for widening, horizontal and vertical realignment, improving drainage, and rehabilitating pavement on North Tongass Highway from Ward Cove to Whipple Creek.
Progress Date	Progress Text
02-Apr-2010	The project will be constructed in three phases. Stage 1 (Refuge to Totem) has been constructed (PN 68536). Bids were opened on March 16, 2010 for Stage 2 (Totem to Whipple). The low bidder was SECON. Stage 2 construction should begin this spring. Stage 3 (Ward to Refuge) has been funded by the GO Bond package passed in November, see project no. 68973. Stage 3 under design, see Project No. 68973.
Problem Date	Problem Text
31-Jan-2003	None

Environmental Information

Contact	SCHOLL, JAMES W	Document	Ce Re-	Expected: 15-Dec-2009	Approved 30-Jan-2010
Environmental Permit Type / Number	ADFG TITLE 16	Application	05-Jan-2010	Expected Date	Received Date
	COE SECTION 404		01-Jan-2010	01-Feb-2010	05-Feb-2012
	DNR (DCOM) - PROPOSED ACMP			02-Feb-2010	01-Feb-2015
	CONSISTENCY			30-Nov-2009	
	DNR (DCOM) FINAL ACMP			30-Nov-2009	
	CONSISTENCY				
Progress Date	02-May-2011	Environmental Progress Text	See 68973 for progress		

AKSAS: **67600**Fed Proj #: **0920019**Status: **RUP**Project ID: **16703**Name: **KTN WARD COVE TO WHIPPLE CREEK
WIDENING/REALIGN**Manager: **BUCK, JOSEPH T**
Construction Manager: **WINTERS, VIC****Utility Information**Contact: **THORSTEINSON, FREDRIK**Agreement Complete: **01-Apr-2000**

Utility Company

Utility Prelim Reloc Estimate

GCI Communications**25,000****Ketchikan Public Utilities Electric Division****1,310,000****Ketchikan Public Utilities Telecommunications****75,000****Division**

Scope Date

Utility Scope Text

28-Jul-2009**Relocation of 15 mainline transmission poles or adjustment of power circuits and telecommunications conductors and relocation of 14 service/guy poles will be required.**

Progress Date

Utility Progress Text

31-Jan-2011**Utility relocation on phase II of this project has been completed.****Right of Way Information**Contact: **MURPHY, ROBERT B**

Scope Date

Row Scope Text

29-Apr-2009**Acquire right of way for three phases of construction, and the safety project.**

Comment Date

Row Comment Text

28-Jan-2011**Right of Way acquisition is complete for phase 1 and the safety project. Awaiting final design for phase 3. One parcel acquired for phase 2. Additional parcels are required to stabilize slopes encountered during construction. Awaiting design of slope stabilization.**

AKSAS: **68390**Fed Proj #: **N/A**Status: **CONSTRUCTION**Project ID: **66586**Name: **CBJ INSPECTION AND MATERIALS
TESTING**Manager: **BUCK, JOSEPH T**Construction Manager: **BUCK, JOSEPH T**Remarks: **Reimbursable by CBJ, AR 64852
Cooperative Reimbursable****Obligations (amount in thousands of dollars)**

Estimate for Future Obligations

Phase	Date	Total Par \$	Non-Par GF \$
4	27-Nov-2013	10.7	0.0

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
4	10,674.00	1,821.73	1,205.77	0.00	8,852.27
Totals	10,674.00	1,821.73	1,205.77	.00	8,852.27

Scope Date

Scope Text

02-Dec-2013

Utility Permit/Agreement #3-296011-12-16 for funding required for State construction administration and inspection expenses for CBJ project within the South Franklin Street ROW. In conjunction with DOT/PF Construction Permit and Maintenance Agreement No. JNU 13-004 for CBJ to perform work within the State ROW. The Utility Permit authorizes DOT to be reimbursed for costs associated with inspection of the CBJ project.

AKSAS: **67888**Fed Proj #: **N/A**Status: **CONSTRUCTION**Project ID: **65602**Name: **JNU LOWER W MENDENHALL VALLEY
SEWER, AUKE LAKE PH INSPECTION**Manager: **BUCK, JOSEPH T**Construction Manager: **BUCK, JOSEPH T**Remarks: **Funding: Reimbursable****Obligations (amount in thousands of dollars)**

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
4	5,000.00	611.18	0.00	0.00	4,388.82
Totals	5,000.00	611.18	.00	.00	4,388.82

Scope Date

Scope Text

10-Jun-2013

Establish funding for inspection of work performed by the City and Borough of Juneau's contractors on the Lower W. Mendenhall Valley Sewer, Peterson Hill Phase Inspection in accordance with Utility Permit 3-296000-13-17. The permit authorizes ADOT to be reimbursed for cost associated with inspection of the project.

Manager FFY Summary Report

06/05/2014 09:18 AM

AKSAS: **68372**

Fed Proj #:

Status: **PLANNING**Project ID: **66347**Name: **SIT AIRPORT PROPERTY ACQUISITION**Manager: **BUCK, JOSEPH T**

Construction Manager:

Remarks: **FAA****Obligations (amount in thousands of dollars)**

Estimate for Future Obligations

Phase	Date	Total Par \$	Non-Par GF \$
2	15-Oct-2013	50.0	0.0

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
2	50,000.00	0.00	0.00	0.00	50,000.00
Totals	50,000.00	.00	.00	.00	50,000.00

AKSAS: **68207**Fed Proj #: **03-02-0219-011-2008**Status: **COMPLETED**Project ID: **40074**Name: **PSG AIRPORT RUNWAY SAFETY AREA
IMPROVEMENT**Manager: **BUCK, JOSEPH T**Construction Manager: **SCOTT, JOHN T II**Remarks: **Funding: FAA - Consultant - USKH****Obligations (amount in thousands of dollars)**

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
1	538,705.00	0.00	0.00	0.00	538,705.00
2	2,396,000.00	2,395,488.49	0.00	0.00	511.51
3	199,100.00	195,835.22	0.00	0.00	3,264.78
4	23,848,100.00	23,771,579.65	0.00	0.00	76,520.35
Totals	26,981,905.00	26,362,903.36	.00	.00	619,001.64

Contractor	Award Date	Award Amount	Expiration Date or Calendar Days
(DUP USE 15) KIEWIT PACIFIC CO.	10-Jul-2008	19,775,000	
KEYSTONE ASSOCIATES	17-Mar-2009	141,900	

Scope Date	Scope Text
29-Jan-2004	Shift runway to the west 800 feet and relocate lights and nav aids. Construct the runway safety area to standards.
Progress Date	Progress Text
14-Apr-2010	Phase I RSA is closed out and final release has been sent and recieved.
Problem Date	Problem Text
14-Apr-2010	Project has been closed out and final release has been recieved.

Environmental Information

Contact GENDRON, JANE D	Document Ea	Expected: 28-Dec-2007	Approved 28-Jan-2008	
Environmental Permit Type / Number	Application	Expected Date	Received Date	Expiration Date
COE SECTION 404	25-Feb-2008	01-Jul-2008	03-Jul-2008	30-Jun-2013
DNR (DCOM) - PROPOSED ACMP CONSISTENCY	01-Apr-2008	22-May-2008	27-May-2008	
DNR LAND USE	02-Apr-2008	07-May-2008		
DNR TITLE 41	07-Feb-2008	22-May-2008	23-May-2008	
Progress Date	Environmental Progress Text			
04-Apr-2010	Completed a supplemental EA for FAA review and signed on 9/30/08. Received all required agency approvals.			

Second supplemental EA covering project # 68329 (600 ft RSAs and additional on-site waste disposal areas) approved and FONSI issued on April 7, 2009.

Falls Creek Fish ladder drawings completed and T-16 permit received November 5, 2008

AKSAS: 68329

Fed Proj #: AIP 3-02-0219-12(09)

Status: COMPLETED

Project ID: 52668

Name: PSG AIRPORT RUNWAY SAFETY AREA
IMPROVEMENTS STAGE II

Manager: BUCK, JOSEPH T

Construction Manager: SCOTT, JOHN T II

Remarks: Funding: FAA

Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
2	635,000.00	182,459.13	0.00	0.00	452,540.87
3	15,000.00	14,981.49	0.00	0.00	18.51
4	4,593,510.00	3,849,780.00	0.00	0.00	743,730.00
Totals	5,243,510.00	4,047,220.62	.00	.00	1,196,289.38

Contractor	Award Date	Award Amount	Expiration Date or Calendar Days
SOUTHEAST ROAD BUILDERS	29-Jul-2009	3,495,423	

Scope Date	Scope Text
27-Feb-2009	Extend and widen runway safety area to extent determined practicable by FAA. This second phase of RSA construction for the Petersburg Airport will complete the construction of a minimum 7,200' long by 500' wide RSA, and will shift the existing thresholds a minimum of 400' westward. Project will include earthwork, drainage, paving, lighting, NAVAIDS and related tasks.
Progress Date	Progress Text
26-May-2011	Received Final Estimate Package from Construction March 14, 2011.
Problem Date	Problem Text
20-Jun-2011	Project has seen final release of contractor. Contract is closed, final paperwork is complete and it no longer needs to show up in the Status book.

Environmental Information

Contact	GENDRON, JANE D	Document	Ea	Expected:	Approved 28-Jan-2008
Progress Date	Environmental Progress Text				
29-Jun-2009	Supplemental EA for Phase II work completed and FONSI signed by FAA on April 7, 2009. See project's original number 68207 for permitting.				

