

**ALASKA DEPARTMENT OF TRANSPORTATION
&
PUBLIC FACILITIES**



SOUTHCOAST REGION

**PRE-CONSTRUCTION
ACTIVE PROJECTS STATUS REPORT**

May 1, 2015*
Reflects April 2015 Activity

PROJECT CONTROL

*This month's report reflects timesheets through the pay period ending 4-15-2015.

MEMORANDUM

State of Alaska

Department of Transportation & Public Facilities
Southcoast Region Project Control

TO: SEE DISTRIBUTION

DATE: May 1, 2015

TELEPHONE NO: (907) 465-1763

FAX NUMBER: (907) 465-2016



Amber Marshall

FROM: Project Control Chief
Southcoast Region

SUBJECT: Pre-construction Active
Projects Status Report
May 2015

The attached copy of the Pre-construction Active Projects Status Report is presented for your review and information.

DISTRIBUTION:

Dianna Blair
Pat Carroll
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David Epstein
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Keith Karpstein
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David Lowell
Jim Lowell
Kirk Miller
Jim Potdevin
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Bob Trousil
Chuck Tripp
Matt Van Alstine

Pre-construction Index

Andy Hughes	1
Jim Potdevin	
Verne Skagerberg	
Bob Trousil	11
Greg Lockwood	16
David Epstein	27
Darryl Lester	33
Keith Karpstein	38
Jim Brown	58
Matt Van Alstine	72
Christopher Goins	89
Kirk Miller	100
David Lowell	108
Chuck Tripp	120
Joe Buck	147
Jim Lowell	153

Pre-Construction Table of Contents

**Sorted by Project Number*

Location	Project Number	Collocation Code	Ledger Code	Project Name	Page
Angoon	68362	24433939	30292122	ANG Ferry Terminal Passenger Facility	113
	68940	24433187	30144522	ANG Airport Environmental Impact Statement(EIS)	41

Chignik	67474	24433712	30135222	Chignik Public Dock	114
---------	-------	----------	----------	---------------------	-----

Craig	69598	24433655	30272441	Craig City Streets WFLHD Match	4
-------	-------	----------	----------	--------------------------------	---

Gustavus	67517	24434042	30259922	GST Airport Apron, Runway, and Taxiway Pavement Rehabilitation	125
	67780	24433846	30941322	GST Airfield Historic Evaluation	124
	68064	24433568	30835122	GST Rink Creek Bridge Replacement	126
	68128	24434010	30143922	AMHS GST Ferry Terminal Improvements	110

Haines	67509	24434070	30552822	HNS Airport Access Road	59
	68004	24432254	30261342	HNS Highway Environmental Monitoring and Remediation	25
	68137	24433736	30836222	HNS Airport SRE Building	61
	68464	24433981	30135022	AMHS HNS Ferry Terminal Alaska Class Modifications	111
	68594	24434030	30254441	HNS Hwy. 19.5 Mile Culvert/Slope Work	13
	68606	24432606	30293022	HNS Highway MP 3.5 To MP 25.3, Including The Chilkat River Bridge	17
	69377	24433486	30288222	HNS Klehini Bridge and Transfer	74
	69436	24433557	30099322	HNS AIP Drainage Improvements & Pavement Rehab	60

Hyder	69580	24433664	30838421	HYD Salmon River Levee	76
-------	-------	----------	----------	------------------------	----

Icy Bay	67547	24433983	30135521	Icy Bay Barge Landing	101
---------	-------	----------	----------	-----------------------	-----

Juneau	67408	24433752	30840822	JNU Industrial Blvd Widening and Sidewalk	65
	67430	24434044	30260622	JNU Thane Road Guardrail	29
	67463	24433747	30840522	JNU Auke Bay Ferry Terminal Improvements	115
	67564	24433797	30087722	JNU Glacier HWY Pavement Rehabilitation Lena PT To Tee Harbor	92
	67595	24433804	30090422	JNU Egan Dr. Salmon Creek Intersection Safety Improvements	90
	67622	24433781	30844821	JNU Mendenhall Loop Rd Capacity Imp.	66
	68584	24434028	30541522	JNU Mendenhall Valley Adaptive Traffic Signal Control System	28
	68010	24432993	30255821	JNU Lynn Canal Highway	46

Pre-Construction Table of Contents

Location	Project Number	Collocation Code	Ledger Code	Project Name	Page
Juneau	68081	24433985	30135822	JNU Glacier Hwy Industrial Blvd. Intersection Improvement	62
	68089	24432297	30264532	JNU Telephone Hill Property Management	149
	68124	24433728	30835722	JNU Glacier HWY Bike & Pedestrian Improvements	132
	68129	24433730	30835822	JNU Egan Drive Pavement Rehabilitation 10th St. To Mendenhall LP RD	128
	68285	24433051	30093942	JNU CBJ Materials Testing	14
	68452	24433976	30548122	JNU Lawson Creek Bridge Resurfacing	44
	68471	24433277	30263022	JNU Glacier Hwy. Reconstruction: Fritz Cove Rd. to Seaview Ave.	19
	68727	24433147	30106041	JNU Lynn Canal Highway Bridge Piles	45
	68762	Coding Not	Published	JNU N. Douglas Hwy DW Permit 24931	150
	69393	24433593	30135422	JNU Egan Drive Resurfacing - Main to 10th Street	131
	69450	24433457	30281821	JNU Egan Drive - Whittier to Main	130
	69500	24433525	30290022	JNU Glacier HWY Multi-Use Separated Path to UAS	63
	71100	24431088	30782122	JNU Access Route	42

Kake	69539	24433516	30288622	Kake Keku Road Rehabilitation	77
	69607	24433656	30273921	Kake - Petersburg Road (Kake Access)	2

Ketchikan	67466	24433750	30840622	KTN Ferry Terminal Improvements	116
	67571	24432973	30252222	KTN Saxman To Surf St. Pavement Rehabilitation- S Tongass	84
	67685	24433833	30105722	KTN South Tongass Hwy. Deermount to Saxman Widening	85
	67698	24432044	30139322	KTN Gravina Island Access AK012	155
	67877	24433121	30092832	KTN Gravina Access AK013	156
	67806	24433850	30942121	KTN AMHS Replacement & NOAA Berth Facilities	103
	68060	24433566	30099481	IFA Economic Impact Assessment Study	6
	68091	24433986	30136022	KTN Tongass Ave. and Water St. Viaduct & Tunnel	139
	68114	Coding	Not Published	Neck Lake/Kake To Seal Point	5
	68160	24433741	30840022	KTN Front, Mill, & Stedman Streets Reconstruction	93
	68226	24433039	30142222	KTN Airport Creek Bridge (USFS)	80
	68229	24433901	30255422	KTN N. Tongass Bridge Improvements-Waterfall Creeks	81
	68230	24433899	30254822	KTN Airport ARFF Building Renovation	79
	68405	24433131	30096121	KTN to Shelter Cove Road	35

Pre-Construction Table of Contents

Location	Project Number	Collocation Code	Ledger Code	Project Name	Page
Ketchikan	68413	24433962	30109322	KTN N. Tongass Hwy. Illumination Upgrade HSIP	67
	68663	24434082	30295522	KTN Roosevelt Drive & Franklin Road Pavement Rehabilitation	83
	68738	24434081	30295322	City of KTN Water St. Trestle #2 Replacement Reimbursable	123
	69420	24433602	30293821	KTN Trollers Creek Bridge #0864 Replacement	140
	69476	24433456	30283321	KTN Downtown Pedestrian Improvements	21
	69507	24433576	30290442	KTN Airport Enviromental Monitoring	26
	69534	24433512	30287822	Replacement of Water Street Trestle #2(KTN Off-System Bridge)	142
	69702	24433493	30260522	KTN North and South Tongass Stability Recon.	12
	69919	24433793	30940321	KTN Gravina - Bostwick To Valenar Bay Rd.	22
	69922	24433794	30940421	KTN Gravina - Mill Access Road	34
	70006	24433885	30140822	KTN Ward Cove AMHS & NOAA Moorage Facility	107

Klawock	68311	24432917	30138041	KLW Aiport Fill	57
----------------	-------	----------	----------	-----------------	----

Kodiak	59761	Coding Not	Published	Kodiak Trail Project	138
	68420	24433969	30547622	KDK Anton Larsen Bay Road Extension	137
	68713	24434076	30840721	Kodiak: Otmeloi Way Rehabilitation	102

Petersburg	68329	Project	Complete	PSG Airport Runway Safety Area Stage II	152
	68677	24434074	30834722	PSG Airport Runway Safety Area Deficiencies Correction	141

Port Alexander	83504	24462385	30015321 & 30700021	Port Alexander & Elfin Cove Harbor Maintenance	117
-----------------------	-------	----------	---------------------------	--	-----

Prince of Wales	67525	24434072	30552922	Neck Lake Road Reconstruction	48
	67528	24434073	30831722	Naukati Road Reconstruction	47
	67646	24433807	30091021	POW Naukati Bay Road Reconstruction-WFL Match	3
	67832	24433859	30942622	POW Craig to KLV HWY Guardrail Improvement	23
	68051	24433847	30941481	POW Niblack Ferry Terminal Feasibility Assessment	7
	68084	24433992	30137422	POW Big Salt Lake Rd. Pavement Resurfacing Ph. I, II, and Thorne Bay Rd. Subgrade Repair	50
	68445	24433975	30548021	WFLHD 3-POW Support & Review	54

Pre-Construction Table of Contents

Location	Project Number	Collocation Code	Ledger Code	Project Name	Page
Sitka	67672	24433816	30101421	SIT Katlian Bay Road	53
	67815	24433855	30942221	SIT Airport Sewer Relocation	52
	67824	24433851	30845622	SIT A/P RSA-Monitoring Of Vegetation Re-colonization	24
	68100	24433799	30089322	SIT Sawmill Creek Rd. Resurfacing & Pedestrian Improvements	70
	68353	24433575	30106722	SIT Baranof Warm Springs Harbor Improvements	119
	68372	24433942	30294522	SIT Airport Property Acquisition	151
	69600	Coding Not	Published	SIT Sawmill Cove Waterfront Development	9
	78900	24450378	30958522	SIT Training Academy Driving Range	71

Skagway	67874	24433864	30942842	SGY Railroad Crossing	31
	68085	24433996	30548522	SGY State St. Pavement Rehabilitation	86
	68459	24433984	30135622	SGY Replace Capt. William Henry Moore Bridge	36
	68460	24433978	30548222	SGY Airport Property Acquisition	148
	68480	24433990	30136722	SGY Klondike Hwy. Mileposts 4-5 Repairs	69
	69624	24433622	30272122	SGY Ferry Terminal Modifications	118

Southcoast	51267	24416173	30507522	King Salmon Airport Taxiway	135
	54525	24417030	30410722	St. George Breakwater and Dredging	105
	55685	24417217	30048222	King Salmon Airport Main Runway Pavment Rehab.	134
	67636	24433552	30086381	SE AK LIDAR Mapping & Recon.	37
	68145	24434014	30549422	AMHS Tenakee Ferry Terminal Improvements	112
	68334	24434012	30549022	SER ADA Improvements	68
	68370	24433941	30292782	SEA FFY14-15 HSIP/SMS	32
	68468	24433982	30548322	SER WIM Establishment (Weigh-In-Motion)	94
	68500	24433994	30548422	SER Highway Data Equipment	30
	68531	24433294	30271422	Prince Rupert Ferry Terminal Acquisition & Refurbishment	104
	68560	Coding Not	Published	Sand Point City Dock Design Concept Report	8
	68614	24434039	30258522	IFA Vessel Refurbishment	154
	68656	24434068	30285122	SR Regionwide NHS Slope Stabilization	96
	68657	24434066	30280522	SR Regionwide Non-NHS Slope Stabilization	98
	68658	24434062	30281522	SR Regionwide NHS Culvert Repair/Replace	95
	68659	24434064	30280422	SR Regionwide Non-NHS Culvert Repair/Replace	97
	68666	Coding Not	Published	FY14 SR ALP Updates & Process Development	10
	68834	24432952	30144721	SEA Region Highway Alignment Analysis	51
	69425	24433605	30086922 - NPOW	SEA Forest Highway Project Agreement-North POW Road & Kake To Seal Point (Kake is Closed)	49
	73202	24433785	30845022	AMHS FFY13-14 Shoreside Condition Survey	109

Pre-Construction Table of Contents

Location	Project Number	Collocation Code	Ledger Code	Project Name	Page
Wrangell	68029	24433734	30836122	WRG Evergreen Rd. Improvements and Pedestrian Access	87
	68262	24433921	30281222	WRG Airport Taxiway & Apron Overlay	144

Yakutat	67977	24433713	30834822	YAK Airport Security Fence	146
	68027	24433248	30257522	YAK Highway Fish Passage Improvements	56
	68386	24433950	30545022	YAK Airport Runway Pavement Rehabilitation	145
	68487	Project	Complete	YAK Airport Drainage and Subsurface Investigation	15
	68565	24434020	30549622	YAK Aeronautical Survey and ALP Update	55
	68753	24434084	30940122	YAK Dangerous River Road Resurfacing	99

Engineering Manager: Andy Hughes/Jim Potdevin/Verne Skagerberg

**Sorted Alphabetically*

Project #	Project Name	Page
Design		
69607	Kake - Petersburg Road (Kake Access) 30273921	2
67646	POW Naukati Bay Road Reconstruction - WFL Match 30091021	3
Construction		
69598	Craig City Streets WFLHD Match 30272441	4
68114	Neck Lake/Kake To Seal Point Neck Lake - Coding not Published KAE to Seal Pt. - Coding not Published	5
Planning		
68060	IFA Economic Impact Assessment Study 30099481	6
68051	POW Niblack Ferry Terminal Feasibility Assessment 30941481	7
68560	Sand Point City Dock Design Concept Report Coding Not Published	8
69600	SIT Sawmill Cove Waterfront Development Coding Not Published	9
68666	FY14 SR ALP Updates & Process Development Coding Not Published	10

Design Status Report

AKSAS #: 69607

Federal Project #:

Design Manager: HUGHES, ANDREW N

Need ID:

Ledger Code: 30273921

Construction Manager: MARSHALL, AMBER D

Project Name: **KAKE - PETERSBURG ROAD (KAKE ACCESS)**

Area Planner:

Remarks: Funding: State GF

Project Scope 06/01/2011 Construct approximately 22 miles of new single lane, unpaved roadway and bridges and improve approximately 23 miles of existing logging roads on the north end of Kupreanof Island to connect the communities of Kake and Petersburg.

Program Summary

Project Funding and Expenditure Summary

Project Phase	Programmed	Expended	Expended Last Month	Encumbered	Balance
Design	404,200	1,523	1,159	0	402,677
Right of Way	500,000	0	0	0	500,000
Construction	39,095,800	2,095,800	0	0	37,000,000

Design Development Milestones

Milestone	Original Scheduled Date	Latest Estimated Date	Actual Date
Project Management Plan Completed			
In-House Scoping Meeting			
ATP through Reconnaissance Study			
ATP through Environmental Document			
Document to FHWA/Statewide			
Document Approved			
ATP through Final PS&E			
Design Study Report Approved			
Local Review			
Plans In Hand Review			
PS&E Review			
ATP through Appraisals & Acquisitions			
ATP through Utility Relocation			
Signed Agreements			
Right Of Way Certification			
ATP through Construction			

Estimated Advertise Date:

Project Status

Project Information	Designer:
Environmental Information	Contact: BARNETT, JOHN C

Document Type: Environmental Impact Statement

Environmental Progress 01/22/2015 Western Federal Lands is conducting environmental process. Purpose and need is being reviewed. A public meeting is planned for February 2015.

Design Status Report

AKSAS #: 67646

Federal Project #:

Design Manager: HUGHES, ANDREW N

Need ID:

Ledger Code: 30091021

Construction Manager:

Project Name: **POW NAUKATI BAY ROAD RECONSTRUCTION - WFL MATCH**

Area Planner:

Remarks: WFL Match

Project Scope	07/31/2012	The Alaska Department of Transportation and Public Facilities has committed to provide through electronic funds transfer or check to the Western Federal Lands Highway Division (WFLHD) funds to be applied to the Naukati Road Reconstruction project. This funding will be used in combination with Federal Aid funding to design, advertise, award, and provide construction engineering for this project under WFL Agreement #DTFH70-12-E--00036.
Project Scope	03/27/2014	Provide state match funding to the Western Federal Lands Highway Division (WFLHD) for the Naukati Road Reconstruction project, route #AK USFS 2060(1). This funding will be used in combination with Federal Aid funding to design and construct the project under WFL Agreement #DTFH70-12-E-00036 and #DTFH70-13-E-00001.

Program Summary

Project Funding and Expenditure Summary

Project Phase	Programmed	Expended	Expended Last Month	Encumbered	Balance
Design	104,190	103,574	0	0	616

Design Development Milestones

Milestone	Original Scheduled Date	Latest Estimated Date	Actual Date
Project Management Plan Completed			
In-House Scoping Meeting			
ATP through Reconnaissance Study			
ATP through Environmental Document			
Document to FHWA/Statewide			
Document Approved			
ATP through Final PS&E			
Design Study Report Approved			
Local Review			
Plans In Hand Review			
PS&E Review			
ATP through Appraisals & Acquisitions			
ATP through Utility Relocation			
Signed Agreements			
Right Of Way Certification			
ATP through Construction			

Estimated Advertise Date:

Project Status

Project Information

Designer:

AKSAS: **69598**

Fed Proj #:

Status: **CONSTRUCTION**Project ID: **60517**Name: **CRAIG CITY STREETS WFLHD MATCH**Manager: **HUGHES, ANDREW N**Construction Manager: **HUGHES, ANDREW N**Remarks: **GF NP - to Pay match to WFLHD****Obligations (amount in thousands of dollars)**

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
4	136,733.66	136,733.66	0.00	0.00	0.00
Totals	136,733.66	136,733.66	.00	.00	.00

Scope Date

Scope Text

01-Jun-2011**Transfer match portion of Craig City Streets to USFS**

Progress Date

Progress Text

02-Feb-2015

This project must remain open until WFLHD confirms they are done with the project. Currently am checking the status with WFL. Will update further when I have a response. ADM

Manager FFY Summary Report

05/07/2015 01:55 PM

AKSAS: **68114**

Fed Proj #:

Status: **CONSTRUCTION**Project ID: **65142**Name: **NECK LAKE/KAKE TO SEAL POINT
(WFLHD)**Manager: **HUGHES, ANDREW N**Construction Manager: **HUGHES, ANDREW N**

Remarks: **Funding: Non-Par, Provide funding to
Western Federal Lands Highway Division**

Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
4	572,483.50	572,483.50	0.00	0.00	0.00
Totals	572,483.50	572,483.50	.00	.00	.00

Scope Date

Scope Text

29-Mar-2013

Establish project to provide funding to Western Federal Lands Highway Division (WFLHD) for the Neck Lake Road Reconstruction which includes the Neck Lake and Kake to Seal Point CM projects.

AKSAS: **68060**Fed Proj #: **N/A**Status: **PLANNING**Project ID: **66507**Name: **IFA ECONOMIC IMPACT ASSESSMENT
STUDY**Manager: **HUGHES, ANDREW N**

Construction Manager:

Remarks: **Funding Source: State Funds****Obligations (amount in thousands of dollars)**

Estimate for Future Obligations

Phase	Date	Total Par \$	Non-Par GF \$
8	18-Nov-2013	0.0	50.0

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
8	50,000.00	26,169.74	0.00	23,011.49	818.77
Totals	50,000.00	26,169.74	.00	23,011.49	818.77

Scope Date	Scope Text
18-Nov-2013	The Inter-island Ferry Authority (IFA) provides the primary surface access between the communities on Prince of Wales Island and Ketchikan Gateway Borough. Study will assess IFA's direct and indirect economic impact on IFA's service area (prince of Wales Island and Ketchikan).

AKSAS: **68051**

Fed Proj #:

Status: **PLANNING**Project ID: **63966**Name: **POW NIBLACK FERRY TERMINAL
FEASIBILITY ASSESSMENT**Manager: **HUGHES, ANDREW N**
Construction Manager: **HUGHES, ANDREW N**

Remarks:

Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
8	2,500.00	1,996.53	0.00	0.00	503.47
Totals	2,500.00	1,996.53	.00	.00	503.47

Scope Date	Scope Text
12-Oct-2012	Preliminary feasibility determination, conceptual layout, description, and rough cost estimate for a ferry terminal in the Niblack Anchorage at or near the Niblack Mine site on Prince of Wales Island. The product would be a drawing that shows a conceptual terminal for use by the Inter-Island Ferry Authority's vessels Prince of Wales and Stikine which would load through the starboard side vehicle door. To the extent that there are options, we would be more interested in an option that is removable for use elsewhere over options that are more difficult to re-locate.

Manager FFY Summary ReportAKSAS: **68560**

Fed Proj #:

Status: **PLANNING**Project ID: **67846**Name: **SAND POINT CITY DOCK DESIGN
CONCEPT REPORT**Manager: **HUGHES, ANDREW N**

Construction Manager:

Remarks: **state funding: Community Access Roads****Obligations (amount in thousands of dollars)**

Estimate for Future Obligations

Phase	Date	Total Par \$	Non-Par GF \$
8	16-Jul-2014	0.0	25.0

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
8	25,000.00	21,467.49	941.25	0.00	3,532.51
Totals	25,000.00	21,467.49	941.25	.00	3,532.51

Scope Date	Scope Text
16-Jul-2014	Development of a design concept report for the major repairs or replacement of the Facility, which will consist of an alternative analysis, preliminary design, and rough order of magnitude cost estimate adequate to support a FY 2016 capital budget request.

AKSAS: **69600**Fed Proj #: **0003160**Status: **PLANNING**Project ID: **60360**Name: **SITKA - SAWMILL COVE WATERFRONT
DEVELOPMENT**Manager: **HUGHES, ANDREW N**

Construction Manager:

Remarks: **Funding: Earmark/FHWA****Obligations (amount in thousands of dollars)**

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
8	486,917.00	132,773.46	410.27	333,320.08	20,823.46
Totals	486,917.00	132,773.46	410.27	333,320.08	20,823.46

Scope Date	Scope Text
13-Apr-2011	Use feasibility studies, mapping, and a development plan for Sitka's Sawmill Cove Industrial Park including a deep water dock, marine mooring, transfer systems, staging and parking areas.

AKSAS: **68666**

Fed Proj #:

Status: **PLANNING**Project ID: **68826**Name: **FY14 SR ALP UPDATES & PROCESS
DEVELOPMENT**Manager: **SKAGERBERG, VERNE R**

Construction Manager:

Remarks: **FAA Grant# 3-02-0000-020-2014****Obligations (amount in thousands of dollars)**

Estimate for Future Obligations

Phase	Date	Total Par \$	Non-Par GF \$
8	03-Feb-2015	56.0	0.0

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
8	56,000.00	0.00	0.00	0.00	56,000.00
Totals	56,000.00	.00	.00	.00	56,000.00

Scope Date	Scope Text
03-Feb-2015	The ALP updating process needs to improve to make the updates more timely and consistent. As drafting technology changes and shifts toward GIS compatible drawings and E-ALPs, DOT needs to establish a more rigorous approach that includes the right people at the right time.

The objective of this project is to use the latest aeronautical survey data to update several ALPs to new drawing standards while orienting design staff to the format of the data and the new standard. Ultimately, a process will be established for developing ultimate drawings during the design phase of AIP projects simultaneously with plans so that they can simply be adjusted for asbuilt changes and the new ALP produced more quickly after construction. Any required changes that are unrelated to project development can easily be incorporated and the design staff will be better equipped to undertake updates that are not project related as necessary.

The requested funding will cover the time of a design engineer, draftsman, and surveyor to work through updates on several ALPs for which we have recent aeronautical surveys.

Engineering Manager: Bob Trousil

**Sorted Alphabetically*

Project #	Project Name	Page
Design		
69702	KTN North and South Tongass Stability Recon. 30260522	12
Construction		
68594	HNS Hwy 19.5 Mile Culvert/Slope Work 30254441	13
68285	JNU CBJ Materials Testing 30093942	14
<u>Physically Complete</u>		
68487	YAK Airport Drainage and Subsurface Investigation	15

Design Status Report

AKSAS #: 69702

Federal Project #: 000S723

Design Manager: TROUSIL, ROBERT E

Need ID: 23396

Ledger Code: 30260522

Construction Manager:

Project Name: **KTN NORTH AND SOUTH TONGASS STABILITY RECON.**

Area Planner:

Remarks: Funding: FHWA

Project Scope	03/24/2010	Perform a geotechnical reconnaissance of North and South Tongass Hwy for areas subject to rock fall failure, targeting where private residences or driveways exist immediately above the highway. The purpose is to identify and prioritize which rock slopes need to be stabilized to protect home owners and the public and to develop a project strategy to mitigate the rock fall hazard through one or more rock fall stabilization projects that will be the eventual outcome of this effort.
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Program Summary

Project Funding and Expenditure Summary

Project Phase	Programmed	Expended	Expended Last Month	Encumbered	Balance
Design	70,000	62,567	0	2,540	4,893

Design Development Milestones

Milestone	Original Scheduled Date	Latest Estimated Date	Actual Date
Project Management Plan Completed			
In-House Scoping Meeting			
ATP through Reconnaissance Study			04/28/2010
ATP through Environmental Document			
Document to FHWA/Statewide			
Document Approved			
ATP through Final PS&E			
Design Study Report Approved			
Local Review			
Plans In Hand Review			
PS&E Review			
ATP through Appraisals & Acquisitions			
ATP through Utility Relocation			
Signed Agreements			
Right Of Way Certification			
ATP through Construction			

Estimated Advertise Date:

Project Status

Project Information	Designer:
Materials Geotech Information	Contact: MCDONALD, MITCHELL
Materials Progress	08/12/2014 Office reconnaissance has nearly complete and confirming field work is anticipated May, 2011.

Re-evaluating scope of work. Compile information collected to date to determine level of completeness. Determine remaining work to be accomplished with revised time frame.

AKSAS: **68594**Fed Proj #: **N/A**Status: **CONSTRUCTION**Project ID: **68049**Name: **HNS HWY 19.5 MILE CULVERT/SLOPE
WORK**Manager: **TROUSIL, ROBERT E**Construction Manager: **TROUSIL, ROBERT E**Remarks: **state funded****Obligations (amount in thousands of dollars)**

Estimate for Future Obligations

Phase	Date	Total Par \$	Non-Par GF \$
4	28-Aug-2014	0.0	50.0

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
4	50,000.00	4,979.25	3,774.17	0.00	45,020.75
Totals	50,000.00	4,979.25	3,774.17	.00	45,020.75

Scope Date	Scope Text
28-Aug-2014	Design and environmental documents for replacing existing culvert with larger diameter pipe, raise existing road base to accommodate larger diameter pipe, up slope and down slope work within state ROW.

Env

Progress Date	Environmental Progress Text
22-Jan-2015	USACE DA permit obtained

AKSAS: **68285**Fed Proj #: **N/A**Status: **CONSTRUCTION**Project ID: **42070**Name: **JNU CBJ MATERIALS TESTING**Manager: **TROUSIL, ROBERT E**Construction Manager: **TROUSIL, ROBERT E**Remarks: **Funding: Reimbursable with CBJ****Obligations (amount in thousands of dollars)**

Estimate for Future Obligations

Phase	Date	Total Par \$	Non-Par GF \$
4	02-Sep-2014	244.6	0.0

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
4	336,431.49	96,743.49	0.00	0.00	239,688.00
Totals	336,431.49	96,743.49	.00	.00	239,688.00

Scope Date	Scope Text
22-Mar-2006	Provide materials testing for the City & Borough of Juneau.
Progress Date	Progress Text
12-Jan-2011	Amended MOA adding additional funds.
Problem Date	Problem Text
18-Oct-2007	None

AKSAS: **68487**

Fed Proj #:

Status: **COMPLETED**Project ID: **50607**Name: **YAK AIRPORT DRAINAGE AND
SUBSURFACE INVESTIGATION**Manager: **TROUSIL, ROBERT E**
Construction Manager:Remarks: **Funding: FAA****Obligations (amount in thousands of dollars)**

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
2	110,000.00	109,807.71	0.00	0.00	192.29
Totals	110,000.00	109,807.71	.00	.00	192.29

Scope Date	Scope Text
22-Jul-2008	Topographic surveys on runway 11/29 to determine drainage patterns and improvements. Improvements may include reestablishing existing drainage ways that have become blocked with vegetation and sedimentation, subsurface drainage facilities, elevating the runway, runway insulation, and removal of frost susceptible material.
Progress Date	Progress Text
12-Aug-2014	All monitoring equipment has been removed from site, 2011.
Problem Date	Problem Text
13-Jan-2011	This project will need to be billed when grant application is received from FAA for construction on the Yakatut Airport in 2015! It must remain on the books and the expenditures identified when the grant application is submitted to FAA. Ledgercode has been inactivated so no further expenditures can be incurred.

Environmental Information

Contact MOREHOUSE,	Document Undecide	Expected:	Approved
Environmental Permit Type / Number	Application	Expected Date	Received Date Expiration Date
ADFG TITLE 16			14-Nov-2008
ADFG TITLE 16			14-Nov-2008
Progress Date	Environmental Progress Text		
02-May-2010	Groundwater and surface water monitoring conducted.		

Engineering Manager: Greg Lockwood

**Sorted Alphabetically*

Project #	Project Name	Page
Design		
68606	HNS HWY MP 3.5 to MP 25.3, Including The Chilkat River Bridge 30293022	17
68471	JNU Glacier Hwy. Reconstruction: Fritz Cove Rd to Seaview Ave 30263022	19
69476	KTN Downtown Pedestrian Improvements 30283321	21
69919	KTN Gravina-Bostwick to Valenar Bay Road 30940321	22
67832	POW Craig-KLW HWY Guardail Improvement 30942622	23
67824	SIT A/P RSA-Monitoring of Vegetation Re-colonization 30845622	24
Construction		
68004	HNS Hwy. Environmental Monitoring & Remediation 30261342	25
69507	KTN Airport Environmental Monitoring 30290442	26

Design Status Report

AKSAS #: 68606

Federal Project #: 0956028

Design Manager: LOCKWOOD, GREGORY K

Need ID: 2152

Ledger Code: 30293022

Construction Manager: KAJDAN, JOHN S

Project Name: **HNS HWY MP 3.5 TO MP 25.3, INCLUDING THE CHILKAT RIVER BRIDGE**

Area Planner:

Remarks: Funding: FHWA. Consultant - DOWL

Project Scope 11/21/2002 Realign and widen, including replacement of the Chilkat River Bridge #0742. Straighten curves to meet 55mph design speed. Provide a long-term solution to debris flow problems near MP 19 and 23. Enhancements are planned along the Chilkat River and at the Mt. Ripinsky trailhead. Construct passing lanes in the MP 21 to 23 area. Environmental Document for passing lanes was under PJ 68058/IM-095-6(23) Haines Highway MP 21-23 Passing Lanes

Program Summary

STIP / TIP Information

Project Phase	2015	2016	2017
Design	4,374.9	0.0	0.0
Right of Way	4,000.0	0.0	0.0

Project Funding and Expenditure Summary

Project Phase	Programmed	Expended	Expended Last Month	Encumbered	Balance
Design	7,860,386	7,445,032	15,949	410,225	5,130

Design Development Milestones

Milestone	Original Scheduled Date	Latest Estimated Date	Actual Date
Project Management Plan Completed			
In-House Scoping Meeting			
ATP through Reconnaissance Study			
ATP through Environmental Document			02/27/2004
Document to FHWA/Statewide	08/08/2014		
Document Approved	05/28/2013	06/12/2015	
ATP through Final PS&E			
Design Study Report Approved			
Local Review			
Plans In Hand Review			
PS&E Review			
ATP through Appraisals & Acquisitions			
ATP through Utility Relocation			
Signed Agreements			
Right Of Way Certification	08/14/2015		
ATP through Construction	10/31/2014	08/20/2015	

Estimated Advertise Date: 10/15/2015

Project Status

Project Information Designer:

Project Progress 11/05/2014 Work on the final design was advanced with State funds for the section between mileposts 3.5 and 12. The design for the 3.5-12 section has some remaining work that will be completed once authority to proceed on the final design with Federal funds is given by FHWA. Design of the milepost 12-25.3 sections will also commence at the completion of the environmental document. DOT&PF is working with FHWA to finalize comment responses regarding the EA.

Environmental Information Contact: SCHOLL, JAMES W

Document Type: Environmental Assessment

Environmental Progress 05/01/2015 Finalizing comment responses for submittal back to FHWA and AG.

Permit #	Permit Type	Appl Date	Issue Date	Expr Date
	ADFG Fish Habitat Permit			
	Corps of Engineers 404 Individual Wetland Permit			
	USF&WS			

Right of Way Information Contact: MURPHY, ROBERT B

ROW Progress 06/01/2010 Awaiting final alignment to identify parcels to be acquired.

Utility Information Contact: BUCK, JOSEPH T

Utility Progress 08/03/2012 Waiting for selection of preferred alignment and determination whether the existing roadway will remain available for utility access or be obliterated.

Design Status Report

AKSAS #: 68606

Federal Project #: 0956028

Design Manager: LOCKWOOD, GREGORY K

Need ID: 2152

Ledger Code: 30293022

Construction Manager: KAJDAN, JOHN S

Project Name: **HNS HWY MP 3.5 TO MP 25.3, INCLUDING THE CHILKAT RIVER BRIDGE**

Area Planner:

Remarks: Funding: FHWA. Consultant - DOWL

Materials Geotech Information

Contact: SWEDELL, RALPH

Materials Progress 01/20/2011 Drilling at Chikat River Bridge is complete. Lab work needs to be completed and Geology Data Report and Structural Foundation Engineering Report are at ~ 80% completion.

Bridge Information

Contact: MURRAY, NICHOLAS W

Bridge #: 742

Bridge Name: CHILKAT RIVER

Bridge Scope

03/18/2008

Replace the existing bridge -- Probably on new alignment.

Bridge Progress

09/11/2014

Sent Preliminay Plans / study 2/14/05. Sent updated preliminary plans November '09. Understand bridge has been delayed to a later phase of this project.

Design Status Report

AKSAS #: 68471

Federal Project #: 0933039

Design Manager: LOCKWOOD, GREGORY K

Need ID: 23475

Ledger Code: 30263022

Construction Manager: WILKINS, CATHERINE

Project Name: **JNU GLACIER HWY RECONSTRUCTION FRITZ COVE RD TO SEAVIEW AVE**

Area Planner:

Remarks: Funding: portion of design GF/Remainder FHWA

Project Scope	07/22/2008	Construct intersection improvements in the Auke Bay area including addition of pedestrian improvements and repair or replacement of three box culverts under Glacier Highway at Auke Creek.
Project Scope	10/28/2011	Reconstruct the Glacier HWY corridor between Fritz Cove Rd and Seaview Ave in Auke Bay. Reconstruct segments of the roadway sub-base, widen the roadway, flatten curve alignments, resurface roadway and add a center turn lane through the Auke Bay business area. Along the corridor improve intersections, drainage systems, lighting, bicycle and pedestrian facilities, and replace damaged guardrail.

Program Summary

STIP / TIP Information				Obligated In	
Project Phase	2015	2016	2017	Project Phase	2015
Design	0.0	0.0	0.0	Design	150,000
Right of Way	0.0	0.0	0.0		
Construction	13,500.0	0.0	0.0		
Utilities	1,000.0	0.0	0.0		

Latest Estimates for Future Obligations

Project Phase	Expected Date	Participating	Non-Participating	Estimate Date	Comment
Design	04/07/2015	150.0	0.0	04/07/2015	PDA#6 Increase phase

Project Funding and Expenditure Summary

Project Phase	Programmed	Expended	Expended Last Month	Encumbered	Balance
Restricted Funding	10,190,300	0	0	0	10,190,300
Design	2,050,000	1,761,150	13,957	119,477	169,374
Right of Way	1,000,000	61,963	12,333	303,976	634,061

Design Development Milestones

Milestone	Original Scheduled Date	Latest Estimated Date	Actual Date
Project Management Plan Completed			
In-House Scoping Meeting			
ATP through Reconnaissance Study			
ATP through Environmental Document			11/09/2011
Document to FHWA/Statewide			
Document Approved	03/14/2014		03/14/2014
ATP through Final PS&E			04/18/2014
Design Study Report Approved			
Local Review			
Plans In Hand Review	07/23/2014	12/05/2014	
PS&E Review	01/07/2015		
ATP through Appraisals & Acquisitions			08/18/2014
ATP through Utility Relocation			
Signed Agreements			
Right Of Way Certification			
ATP through Construction	02/18/2015		

Estimated Advertise Date: 03/02/2015

Project Status

Project Information		Designer:
Project Progress	11/05/2014	Final design and ROW work is underway. A draft design study report is complete and under review. A PIH meeting will occur in early December.
Environmental Information		Contact: LINDH, HILARY K
Document Type:	Categorical Exclusion	
Environmental Progress	03/25/2015	Original CE approved by FHWA 3/14/14. Re-evaluation document approved 2/24/15. Pre-construction Notice for Nationwide Permit 14 submitted to COE 3/2/15.

Permit #	Permit Type	Appl Date	Issue Date	Expr Date
5/7/15 1:48 PM				
Project ID: 50606				

Design Status Report

AKSAS #: 68471

Federal Project #: 0933039

Design Manager: LOCKWOOD, GREGORY K

Need ID: 23475

Ledger Code: 30263022

Construction Manager: WILKINS, CATHERINE

Project Name: **JNU GLACIER HWY RECONSTRUCTION FRITZ COVE RD TO SEAVIEW AVE**

Area Planner:

Remarks: Funding: portion of design GF/Remainder FHWA

Permit #	Permit Type	Appl Date	Issue Date	Expr Date
MB51538B-0	Corps of Engineers Nationwide Permit 14, minor road crossing fills USF&WS		11/13/2014	12/31/2015

Utility Information

Contact: BUCK, JOSEPH T

Utility Progress 06/30/2011 Preliminary estimate for alternative 1 (Roundabout and curve flattening) is \$342,500

Design Status Report

AKSAS #: 69476

Federal Project #:

Design Manager: LOCKWOOD, GREGORY K

Need ID:

Ledger Code: 30283321

Construction Manager: BORIS, TODD A

Project Name: **KTN DOWNTOWN PEDESTRIAN IMPROVEMENTS**

Area Planner:

Remarks: Funding: State Funds Cruise Ship Related

Project Scope 02/05/2010 Prepare a list of crosswalks that need to be upgraded within the Ketchikan Business District. Design and build improvements.

Program Summary

Project Funding and Expenditure Summary

Project Phase	Programmed	Expended	Expended Last Month	Encumbered	Balance
Design	50,000	1,971	0	0	48,029
Construction	325,000	0	0	0	325,000

Design Development Milestones

Milestone	Original Scheduled Date	Latest Estimated Date	Actual Date
Project Management Plan Completed			
In-House Scoping Meeting			
ATP through Reconnaissance Study			
ATP through Environmental Document			
Document to FHWA/Statewide			
Document Approved			
ATP through Final PS&E			
Design Study Report Approved			
Local Review			
Plans In Hand Review			
PS&E Review			
ATP through Appraisals & Acquisitions			
ATP through Utility Relocation			
Signed Agreements			
Right Of Way Certification			
ATP through Construction			

Estimated Advertise Date:

Project Status

Project Information Designer:

Project Progress 02/01/2014 Funding for this project to be transferred to the City of Ketchikan for them to make the improvements. The City of Ketchikan was contacted in September, October, and December 2013, waiting on them to review the proposed TORA. Project on hold until City of Ketchikan makes a decision on the project.

Environmental Information Contact: GENDRON, JANE D

Document Type: Undecided - will be determined in process

Environmental Progress 10/09/2014 DOT&PF environmental process not identified.

Design Status Report

AKSAS #: 69919

Federal Project #:

Design Manager: LOCKWOOD, GREGORY K

Need ID:

Ledger Code: 30940321

Construction Manager: BORIS, TODD A

Project Name: **KTN GRAVINA-BOSTWICK TO VALENAR BAY ROAD**

Area Planner:

Remarks: Funding: State funds R2R

Project Scope 07/23/2012 Construct approximately 2 miles of new single lane, unpaved roadway and bridges connecting segments of existing logging roads on Gravina Island near Ketchikan. Rehabilitate approximately 10 miles of existing logging roads. Project would provide road connectivity between the Gravina Island road system and Vallenar Bay. The Ketchikan Airport Ferry currently provides vehicular access between Ketchikan and Gravina Island. Project would provide road access to State and other public land on Gravina Island.

Program Summary

Project Funding and Expenditure Summary

Project Phase	Programmed	Expended	Expended Last Month	Encumbered	Balance
Design	250,000	39,319	279	0	210,681
Right of Way	0	0	0	0	0
Construction	4,750,000	179,282	0	4,570,718	0

Design Development Milestones

Milestone	Original Scheduled Date	Latest Estimated Date	Actual Date
Project Management Plan Completed			
In-House Scoping Meeting			
ATP through Reconnaissance Study			
ATP through Environmental Document			
Document to FHWA/Statewide			
Document Approved			
ATP through Final PS&E			
Design Study Report Approved			
Local Review			
Plans In Hand Review			
PS&E Review			
ATP through Appraisals & Acquisitions			
ATP through Utility Relocation			
Signed Agreements			
Right Of Way Certification			
ATP through Construction			

Estimated Advertise Date:

Project Status

Project Information		Designer:
Project Progress	11/05/2014	Project is being developed by DNR - Division of Forestry through a RSA. LIDAR data has been delivered to DNR. Project status requested from DNR on a monthly basis. A meeting is being arranged for late November or early December with the DNR project manager to review the project status.
Environmental Information		Contact: GENDRON, JANE D
Document Type:	Undecided - will be determined in process	
Environmental Progress	03/31/2015	DNR Forest is completing their standard environmental process and will be obtaining permits.

Design Status Report

AKSAS #: 67832 Federal Project #: 0924020
 Need ID: 19217 Ledger Code: 30942622
 Project Name: **POW CRAIG-KLW HWY GUARDRAIL IMPROVEMENT**
 Remarks: Funding: FHWA HSIP

Design Manager: LOCKWOOD, GREGORY K
 Construction Manager: KAJDAN, JOHN S
 Area Planner:

Project Scope	02/14/2013	Crashworthy end treatments (28 each) will be installed on both ends of each section of guardrail. Four of these will be controlled release terminals and the remaining 24 will be parallel guardrail terminals (ET-Plus or approved equivalent). The existing approx. 9,425 feet of W-beam guardrail will be removed and replaced with new W-beam guardrail supported by wood posts with wood blockouts.
Project Scope	09/25/2014	The project scope includes replacement of all W-beam guardrail along the corridor and installation of parallel end terminals at locations where termination of guardrail runs on the approach end are within the clear zone. Also, extension of runs as appropriate to get to an appropriate termination location. Removal of unwarranted guardrail is also included.

Program Summary

STIP / TIP Information				Obligated In	
Project Phase	2015	2016	2017	Project Phase	2015
Multi-Phase Activity	58,510.0	0.0	0.0	Design	17,000

Latest Estimates for Future Obligations

Project Phase	Expected Date	Participating	Non-Participating	Estimate Date	Comment
Design	04/20/2015	17.0	0.0	04/20/2015	PDA#3 Increase phase

Project Funding and Expenditure Summary

Project Phase	Programmed	Expended	Expended Last Month	Encumbered	Balance
Design	124,590	123,264	14,650	441	885
Construction	1,652,250	8	8	0	1,652,241

Design Development Milestones

Milestone	Original Scheduled Date	Latest Estimated Date	Actual Date
Project Management Plan Completed			04/25/2013
In-House Scoping Meeting			
ATP through Reconnaissance Study			
ATP through Environmental Document			
Document to FHWA/Statewide			
Document Approved			08/22/2014
ATP through Final PS&E			03/08/2013
Design Study Report Approved			
Local Review			
Plans In Hand Review		07/30/2014	
PS&E Review		07/30/2014	
ATP through Appraisals & Acquisitions			
ATP through Utility Relocation			
Signed Agreements			
Right Of Way Certification			
ATP through Construction		08/22/2014	

Estimated Advertise Date: 04/01/2015

Project Status

Project Information		Designer:		
Project Progress	03/13/2015	This project will be rebid once an eagle permit is obtained.		
Environmental Information		Contact: SCHELB, CHRISTOPHER A		
Document Type:	CE that is approved by DOT statewide			
Environmental Progress	04/14/2015	4-14-15 Signed Re-Eval for gutter installation. 3/27/15: received permit. 1-30-15_Updated construction plan resulted in the need for an eagle permit. Permit application mailed to USFWS. CE completed.		
Permit #	Permit Type	Appl Date	Issue Date	Expr Date
USF&WS			03/25/2015	12/25/2015

Design Status Report

AKSAS #: 67824

Federal Project #: 030-3-02-0268-27

Design Manager: LOCKWOOD, GREGORY K

Need ID:

Ledger Code: 30845622

Construction Manager:

Project Name: **SIT A/P RSA-MONITORING OF VEGETATION RE-COLONIZATION**

Area Planner:

Remarks: Funding: FAA, Construction completed on PJ 69298

Project Scope 12/05/2012 Monitor the vegetative re-colonization on the newly placed rock in the marine waters adjacent to the airport as part of this project. Construction was completed in project 69298.

Program Summary

Project Funding and Expenditure Summary

Project Phase	Programmed	Expended	Expended Last Month	Encumbered	Balance
Design	440,000	206,581	19	180,135	53,284

Design Development Milestones

Milestone	Original Scheduled Date	Latest Estimated Date	Actual Date
Project Management Plan Completed			
In-House Scoping Meeting			
ATP through Reconnaissance Study			
ATP through Environmental Document			
Document to FHWA/Statewide			
Document Approved			
ATP through Final PS&E			
Design Study Report Approved			
Local Review			
Plans In Hand Review			
PS&E Review			
ATP through Appraisals & Acquisitions			
ATP through Utility Relocation			
Signed Agreements			
Right Of Way Certification			
ATP through Construction			

Estimated Advertise Date:

Project Status

Project Information	Designer:
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Project Progress 05/21/2014 The consultant working on this is Hart Crowser. The 2013 monitoring year report is complete and has been distributed to the Inter-disciplinary team (IDT) - agencies. The rate of recolonization and revegetation has been much faster with a higher percentage coverage than expected. We have reached a general consensus with the IDT that if year 2 monitoring reports at least 80% coverage, year 3 monitoring would not be required. The Department should be due a mitigation credit as temporal losses in habitat function are much less than was anticipated.

Environmental Information	Contact: GENDRON, JANE D
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Document Type: Environmental Impact Statement

Environmental Progress 03/31/2015 Agencies agree that the 3rd year RSA monitoring can be deleted. 2nd year eelgrass monitoring will be conducted June-July 2015.

Permit #	Permit Type	Appl Date	Issue Date	Expr Date
POA-2006-0410	Both Section 404 and Section 10 permit		09/24/2010	09/30/2015

AKSAS: **68004**Fed Proj #: **0956021**Status: **CONSTRUCTION**Project ID: **26863**Name: **HNS HWY ENVIRONMENTAL
MONITORING & REMEDIATION**Manager: **LOCKWOOD, GREGORY K**
Construction Manager: **LOCKWOOD, GREGORY K**Remarks: **Funding: FHWA**

ATP Type

ATP DATE

CA Construct

02/14/2000

Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
4	355,683.00	333,315.77	108.34	0.00	22,367.23
Totals	355,683.00	333,315.77	108.34	.00	22,367.23

Scope Date

Scope Text

26-Jan-2000

Develop a monitoring plan and provide construction inspection and reports on post-construction monitoring efforts with regard to mitigation work completed on the Haines Highway MP 24 to border project. If evaluation shows a mitigation action is not meeting objectives, then corrective action would be taken.

Progress Date

Progress Text

21-May-2014

Report has been finalized. REM submitted a notice of completion of monitoring to USACE in August 2013. The remaining balance (\$20k) will be used this summer for stream bank improvements consisting of planting vegetation to enhance habitat along select reaches of streams. Then project will be closed.

Problem Date

Problem Text

30-Aug-2013

No problems.

Environmental InformationContact **LINDH, HILARY K**

Document

Ea Re-

Expected:

Approved

Progress Date

Environmental Progress Text

02-Feb-2015

Re-vegetation postponed to Spring 2015.

Scope Date

Utility Scope Text

14-Jun-2000

No utility involvement.

Right of Way Information

Scope Date

Row Scope Text

12-Sep-2002

No ROW involvement.

AKSAS: **69507**Fed Proj #: **3-02-0144-020-2010**Status: **CONSTRUCTION**Project ID: **58558**Name: **KTN AIRPORT ENVIRONMENTAL
MONITORING**Manager: **LOCKWOOD, GREGORY K**
Construction Manager: **LOCKWOOD, GREGORY K**Remarks: **Funding: FAA****Obligations (amount in thousands of dollars)**

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
4	386,448.42	282,480.99	0.00	0.00	103,967.43
Totals	386,448.42	282,480.99	.00	.00	103,967.43

Scope Date	Scope Text
19-Aug-2010	Perform environmental monitoring as required at the airport in Ketchikan, Alaska
Progress Date	Progress Text
22-May-2014	The consultant Hart Crowser completed monitoring for final year in September . Fish counts were great and overall project has been a huge success. The final report was distributed to the Inter-disiplinary team (IDT) along with a cover letter notifying in May 2014.
Problem Date	Problem Text
31-Aug-2011	NMF and NOAA sent a letter that they do not think the mitigation is working as expected. DOT, FAA and resource agencies went to Ketchikan Airport to discuss the situation. FAA is the agency that will have to fund continued mitigation.

Environmental Information

Contact GENDRON, JANE D	Document Ea	Expected:	Approved
Progress Date	Environmental Progress Text		
03-Feb-2015	No additional eelgrass monitoring will be conducted. Permit complete letter sent to USACE 1/15/2015 with copies to the IDT. No response received as of 2/3. Additional monitoring could be done as mitigation for other DOT&PF projects in KTN in the future.		

Engineering Manager: David Epstein

**Sorted Alphabetically*

Project #	Project Name	Page
Design		
68584	JNU Mendenhall Valley Adaptive Traffic Signal Control System 30541522	28
67430	JNU Thane Road Guardrail 30260622	29
68500	SER Highway Data Equipment 30548422	30
Construction		
67874	SGY Railroad Crossing 30942842	31
Planning		
68370	SEA FFY14-15 HSIP/SMS 30292782	32

Design Status Report

AKSAS #: 68584

Federal Project #: 0003184

Design Manager: EPSTEIN, DAVID B

Need ID: 29549

Ledger Code: 30541522

Construction Manager: NOZISKA, DAN C

Project Name: **JNU MENDENHALL VALLEY ADAPTIVE TRAFFIC SIGNAL CONTROL SYSTEM**

Area Planner:

Remarks: Funding: FHWA

Project Scope 08/20/2014 The following signalized intersections comprise the network: "McNugget"; Jordan and Glacier; Shell Simmons & Glacier; Loop & Egan; Riverside & Egan; Loop & Mall Rd/Atlin; Riverside & Mall Rd/Vintage Blvd; Loop and Stephen Richards/Halloff; and Loop and Valley Blvd/Mendenhall Blvd. Replace and upgrade traffic system components and equipment as required to support implementation and operation of adaptive control technology. Establish a Traffic Operations Center at Southeast Region Headquarters to provide full remote monitoring and control of the Mendenhall Valley traffic network.

Program Summary

STIP / TIP Information

Project Phase	2015	2016	2017
Design	0.0	0.0	0.0
Construction	600.0	0.0	0.0

Project Funding and Expenditure Summary

Project Phase	Programmed	Expended	Expended Last Month	Encumbered	Balance
Design	350,000	33,931	8,965	0	316,069

Design Development Milestones

Milestone	Original Scheduled Date	Latest Estimated Date	Actual Date
Project Management Plan Completed	11/21/2014		
In-House Scoping Meeting	10/31/2014	11/17/2015	
ATP through Reconnaissance Study			
ATP through Environmental Document			09/16/2014
Document to FHWA/Statewide			
Document Approved	12/05/2014		
ATP through Final PS&E			
Design Study Report Approved	03/15/2015		
Local Review			
Plans In Hand Review	01/16/2015	04/16/2015	
PS&E Review	05/15/2015	06/15/2015	
ATP through Appraisals & Acquisitions			
ATP through Utility Relocation			
Signed Agreements			
Right Of Way Certification			
ATP through Construction	04/01/2015	06/01/2015	

Estimated Advertise Date: 05/15/2015

Project Status

Project Information

Designer:

Project Progress 12/03/2014 PMP meeting held, revisions made and document circulated for approval. Environmental CE is predicated on no ground disturbance.

Design Status Report

AKSAS #: 67430

Federal Project #: 0963004

Design Manager: EPSTEIN, DAVID B

Need ID: 19217

Ledger Code: 30260622

Construction Manager:

Project Name: JNU THANE ROAD GUARDRAIL

Area Planner:

Remarks: FHWA HSIP

Project Scope 12/17/2014 To provide guardrail on the shoulder of southbound Thane Road, Juneau, Alaska, between MP 3.2 and 3.3 (approx. 0.1 mile north of the Old Gastineau Mine Access Road). Provide crashworthy parallel guardrail end treatments on both ends of the guardrail.

Program Summary

STIP / TIP Information				Obligated In	
Project Phase	2015	2016	2017	Project Phase	2015
Multi-Phase Activity	58,510.0	0.0	0.0	Design	40,000

Latest Estimates for Future Obligations

Project Phase	Expected Date	Participating	Non-Participating	Estimate Date	Comment
Design	03/17/2015	40.0	0.0	03/17/2015	PDA #0 fund phase

Project Funding and Expenditure Summary

Project Phase	Programmed	Expended	Expended Last Month	Encumbered	Balance
Design	40,000	5,598	4,780	0	34,402

Design Development Milestones

Milestone	Original Scheduled Date	Latest Estimated Date	Actual Date
Project Management Plan Completed	12/29/2014	01/30/2015	
In-House Scoping Meeting			
ATP through Reconnaissance Study			
ATP through Environmental Document			
Document to FHWA/Statewide			
Document Approved			
ATP through Final PS&E	01/23/2015	03/02/2015	03/11/2015
Design Study Report Approved			
Local Review			
Plans In Hand Review			
PS&E Review	04/15/2015		
ATP through Appraisals & Acquisitions			
ATP through Utility Relocation			
Signed Agreements			
Right Of Way Certification	05/01/2015		
ATP through Construction	05/15/2015		

Estimated Advertise Date: 06/01/2015

Project Status

Project Information	Designer: EPSTEIN, DAVID B
Environmental Information	Contact: SCHELB, CHRISTOPHER A

Document Type: CE that is approved by DOT statewide

Environmental Progress 05/04/2015 5-4-15 CE to Engineer for approval. Public notice posted. Comment period concludes 4/15/15.

Permit #	Permit Type	Appl Date	Issue Date	Expr Date
USF&WS				
USF&WS		03/24/2015		

Design Status Report

AKSAS #: 68500

Federal Project #: 0003179

Design Manager: EPSTEIN, DAVID B

Need ID: 28793

Ledger Code: 30548422

Construction Manager: NOZISKA, DAN C

Project Name: **SER HIGHWAY DATA EQUIPMENT**

Area Planner:

Remarks: funding NHPP

Project Scope 05/30/2014 Critical elements of the in-pavement detection system for the 7-mile permanent traffic recorder have become exposed to live traffic and suffered damage, rendering the entire system inoperable. Repairs must be made to restore the system. The scope also provides for purchase of 100 counters to replace aging equipment used to measure traffic volume on Southeast Region roads.

Program Summary

STIP / TIP Information

Project Phase	2015	2016	2017
Design	15.0	0.0	0.0

Project Funding and Expenditure Summary

Project Phase	Programmed	Expended	Expended Last Month	Encumbered	Balance
Design	15,000	13,290	4,412	0	1,710

Design Development Milestones

Milestone	Original Scheduled Date	Latest Estimated Date	Actual Date
Project Management Plan Completed			
In-House Scoping Meeting	10/31/2014		
ATP through Reconnaissance Study			
ATP through Environmental Document	07/03/2014		
Document to FHWA/Statewide			
Document Approved	05/07/2014		05/07/2014
ATP through Final PS&E			05/22/2014
Design Study Report Approved			
Local Review			
Plans In Hand Review	12/31/2014	01/30/2015	
PS&E Review			
ATP through Appraisals & Acquisitions			
ATP through Utility Relocation			
Signed Agreements			
Right Of Way Certification			
ATP through Construction			

Estimated Advertise Date: 06/15/2015

Project Status

Project Information	Designer: SIVERLY, RYAN J	
Project Progress	01/26/2015	Updated Need ID from STWD 7179 to SR 28793
Environmental Information	Contact: GENDRON, JANE D	
Document Type:	CE that is approved by DOT statewide	
Environmental Progress	10/09/2014	Project meets the conditions of a programmatic CE. NEPA process was completed under the expedited CE process on May 7, 2014.

AKSAS: **67874**Fed Proj #: **0003(168)**Status: **CONSTRUCTION**Project ID: **64602**Name: **SGY RAILROAD CROSSING**Manager: **EPSTEIN, DAVID B**Construction Manager: **KAJDAN, JOHN S**Remarks: **Funding Source: FHWA (HSIP)****Obligations (amount in thousands of dollars)**

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
2	46,632.00	11,313.33	0.00	0.00	35,318.67
4	50,362.07	14,084.02	0.00	0.00	36,278.05
Totals	96,994.07	25,397.35	.00	.00	71,596.72

Scope Date	Scope Text
22-Jan-2013	Replace W10-1 advance warning sign on the outbound approach and provide new W10-1 advance warning sign on the inbound approach. Replace passive grade crossing sign assemblies (R15-1/R15-2P) on both approaches and include R1-2 Yield signs on both assemblies. The two southernmost crossings will be treated as separate crossings and will be equipped with their own crossbuck sign assemblies. Affix high-intensity or brighter retroreflective material not less than 6 inches in width on the back of each blade of each crossbuck sign for the length of each blade. Affix a vertical strip of high-intensity or brighter retroreflective white material not less than 2 inches in width on each crossbuck support for the full length of the back of the support to within 2 feet above the ground. Affix a vertical strip of red high-intensity or brighter retroreflective material not less than 2 inches wide on the front of the support from the Yield sign to within 2 feet above the ground. Provide pavement markings per current requirements.
Progress Date	Progress Text
17-Nov-2014	Signs installed in September. Markings to be put down in the spring. Project will then be complete.

Environmental Information

Contact KELL, MICHAEL W	Document 6004 Ce	Expected:	Approved
Progress Date	Environmental Progress Text		
03-Jul-2014	Updated 4(f) consultation and new re-eval CE was completed 6/20/2014. Signs are in process of fabrication -pre installation.		

AKSAS: **68370**Fed Proj #: **0003172**Status: **PLANNING**Project ID: **66242**Name: **SEA FFY14-15 HSIP/SMS**Manager: **EPSTEIN, DAVID B**

Construction Manager:

Remarks: **FHWA****Obligations (amount in thousands of dollars)**

Obligated in		Estimate for Future Obligations			
Phase	FFY 2014	Phase	Date	Total Par \$	Non-Par GF \$
8	380.0	8	01-Nov-2013	200.0	0.0
		8	26-Aug-2014	200.0	0.0

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
8	400,000.00	263,621.35	7,286.17	0.00	136,378.65
Totals	400,000.00	263,621.35	7,286.17	.00	136,378.65

Scope Date	Scope Text
01-Oct-2013	Highway Safety Improvement Program (HSIP) management for Southeast Region. Perform studies and responses on safety-related issues. Identify and develop highway projects that improve roadway features on highway segments and intersections with accident histories. Improve safety on highway segments or intersections. Prepare Southeast Region annual traffic and safety report. Evaluate accidents through the HSIP procedure. Upgrade safety management inventories. Do safety-related correspondence.
Progress Date	Progress Text
03-Dec-2014	Updated crash data is expected week of 12/1. Work can then commence on formulating the FY-16 program.

Engineering Manager: Darryl Lester

**Sorted Alphabetically*

Project #	Project Name	Page
Design		
69922	KTN Gravina - Mill Access Road 30940421	34
68405	KTN to Shelter Cove Rd. 30096121	35
68459	SGY Replace Capt. William Henry Moore Bridge 30135622	36
Planning		
67636	SE AK LIDAR Mapping & Recon. 30086381	37

Design Status Report

AKSAS #: 69922

Federal Project #: N/A

Design Manager: LESTER, DARRYL

Need ID:

Ledger Code: 30940421

Construction Manager: BORIS, TODD A

Project Name: **KTN GRAVINA - MILL ACCESS ROAD**

Area Planner:

Remarks: Funding: State Funding

Project Scope 07/05/2012 Rehabilitate approximately 3 miles of single lane, unpaved roadway and bridges on Gravina Island between Lewis Reef Road and the property previously occupied by the Seley Sawmill. Project will improve access to this industrial use property allowing potential development as an ore processing facility for the Niblack mine.

Program Summary

Project Funding and Expenditure Summary

Project Phase	Programmed	Expended	Expended Last Month	Encumbered	Balance
Design	2,500,000	366,839	6,513	613,181	1,519,980

Design Development Milestones

Milestone	Original Scheduled Date	Latest Estimated Date	Actual Date
Project Management Plan Completed	11/05/2014		
In-House Scoping Meeting			
ATP through Reconnaissance Study			
ATP through Environmental Document			
Document to FHWA/Statewide			
Document Approved			
ATP through Final PS&E			
Design Study Report Approved	04/02/2015		
Local Review			
Plans In Hand Review	06/12/2015		
PS&E Review	07/10/2015		
ATP through Appraisals & Acquisitions			
ATP through Utility Relocation			
Signed Agreements			
Right Of Way Certification			
ATP through Construction			

Estimated Advertise Date: 07/24/2015

Project Status

Project Information Designer: LEI Consultants

Project Progress 03/02/2015 Initial site investigation completed along with site survey and geotechnical investigation. Received preliminary cost estimate on 2/10/2015.

Environmental Information Contact: BARNETT, JOHN C

Document Type: Environmental Checklist-State Funded

Environmental Progress 10/30/2014 PMP Meeting with AMEC and LEI on 10/29/14. Further refined scope of work, schedule and costs.

Design Status Report

AKSAS #: 68405

Federal Project #: N/A

Design Manager: LESTER, DARRYL

Need ID: 27409

Ledger Code: 30096121

Construction Manager: BORIS, TODD A

Project Name: **KTN TO SHELTER COVE RD**

Area Planner:

Remarks: Funding: State Funded

Project Scope 11/13/2006 Construct eleven new miles of "island arterial" road across Revillagigedo Island beginning at the existing terminus of Harriet Hunt Rd to Shelter Cove on Carroll Inlet.

Program Summary

STIP / TIP Information

Project Phase	2015	2016	2017
Design	0.0	0.0	0.0
Construction	16,300.0	0.0	0.0

Project Funding and Expenditure Summary

Project Phase	Programmed	Expended	Expended Last Month	Encumbered	Balance
Design	3,249,700	2,638,900	21,118	93,817	516,984
Right of Way	3,500,000	2,779,103	0	0	720,897
Construction	0	0	0	0	0

Design Development Milestones

Milestone	Original Scheduled Date	Latest Estimated Date	Actual Date
Project Management Plan Completed			
In-House Scoping Meeting			
ATP through Reconnaissance Study			
ATP through Environmental Document			
Document to FHWA/Statewide			
Document Approved		06/30/2011	
ATP through Final PS&E			
Design Study Report Approved			
Local Review			
Plans In Hand Review	05/15/2015		
PS&E Review	06/15/2015		
ATP through Appraisals & Acquisitions			
ATP through Utility Relocation			
Signed Agreements			
Right Of Way Certification			
ATP through Construction	06/21/2012		

Estimated Advertise Date: 07/15/2015

Project Status

Project Information

Designer: Darryl Lester

Project Progress 04/03/2015 USFS Agreement#14-RO-11100552-005

Environmental Information

Contact: LINDH, HILARY K

Document Type: Environmental Checklist-State Funded

Environmental Progress 03/25/2015 COE permit application submitted 10/23/14; supplemental information submitted 11/24/14 (project updates to agencies on 10/23 and 11/24); Public Notice comment period ended 1/15/15; responses to comments received submitted to COE 2/13/15. Project website updated (12/31/14). Bald eagle disturbance permit submitted to FWS 2/18/15.

Permit #	Permit Type	Appl Date	Issue Date	Expr Date
	ADFG Fish Habitat Permit			
	Corps of Engineers 404 Individual Wetland Permit			
	USF&WS			

Right of Way Information

Contact: PRESTON, RAY C

ROW Progress 11/05/2014 Mental Health Property acquired by AKDOT, June 16, 2014. Recorded document #: 2014-001487 (Juneau Recording District)

Design Status Report

AKSAS #: 68459

Federal Project #: 0972016

Design Manager: LESTER, DARRYL

Need ID: 6059

Ledger Code: 30135622

Construction Manager: KAJDAN, JOHN S

Project Name: **SGY REPLACE CAPT. WILLIAM HENRY MOORE BRIDGE**

Area Planner:

Remarks: FHWA

Project Scope 04/04/2014 The project will replace the Captain William Henry Moore Bridge (#1304) at approximately mile point 9.5 on the Klondike Highway between Skagway and the U.S. - Canada border. The project will pave and widen the roadway approaches to the creek crossing as necessary. The bridge will be replaced with a Roller-Compacted Concrete embankment and a large drainage structure on an upstream alignment.

Program Summary

STIP / TIP Information				Obligated In	
Project Phase	2015	2016	2017	Project Phase	2015
Design	700.0	0.0	0.0	Design	300,000
Right of Way	100.0	0.0	0.0		
Construction	0.0	0.0	0.0		
Utilities	0.0	0.0	0.0		

Latest Estimates for Future Obligations

Project Phase	Expected Date	Participating	Non-Participating	Estimate Date	Comment
Design	03/20/2015	300.0	0.0	03/20/2015	PDA #1 Increase phase

Project Funding and Expenditure Summary

Project Phase	Programmed	Expended	Expended Last Month	Encumbered	Balance
Design	2,300,000	57,478	3,912	1,833,795	408,727

Design Development Milestones

Milestone	Original Scheduled Date	Latest Estimated Date	Actual Date
Project Management Plan Completed			
In-House Scoping Meeting			
ATP through Reconnaissance Study			
ATP through Environmental Document			05/21/2014
Document to FHWA/Statewide			
Document Approved	07/01/2015	07/01/2015	
ATP through Final PS&E	08/01/2015	08/01/2015	
Design Study Report Approved	09/15/2015	09/15/2015	
Local Review			
Plans In Hand Review	09/15/2015	09/15/2015	
PS&E Review	10/15/2015	10/15/2015	
ATP through Appraisals & Acquisitions	10/16/2015	10/16/2015	
ATP through Utility Relocation			
Signed Agreements			
Right Of Way Certification			
ATP through Construction	12/11/2015	12/11/2015	

Estimated Advertise Date: 12/15/2015

Project Status

Project Information Designer: DOWL

Project Progress 03/02/2015 The PSA was signed with DOWL on 2/25/15 and NTP 1 issued on 2/25/15 that will take the design forward through the Environmental Document to the DSR.

Environmental Information Contact: BARNETT, JOHN C

Document Type: Undecided - will be determined in process

Environmental Progress 11/07/2014 Revised COA submitted to Statewide for assignment under 6004. Statewide concurred but decision under review by FHWA.

Bridge Information Contact: IMBSEN, GEORGE H

Bridge #: 1304 Bridge Name: CAPTAIN WM MOORE CREEK

Bridge Scope 09/11/2014 Replace bridge.

Bridge Progress 09/11/2014 Consultant evaluating options.

AKSAS: **67636**

Fed Proj #:

Status: **PLANNING**Project ID: **63381**Name: **SE AK LIDAR MAPPING & RECON.**Manager: **LESTER, DARRYL**

Construction Manager:

Remarks: **Funding: GF Req Dept 25****Obligations (amount in thousands of dollars)**

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
8	5,000,000.00	1,400,585.60	15,429.90	1,138,274.55	2,461,139.85
Totals	5,000,000.00	1,400,585.60	15,429.90	1,138,274.55	2,461,139.85

Scope Date	Scope Text
06-Jul-2012	This project will acquire LIDAR imagery data for various corridor's and route's throughout Southeast Alaska. This year's capital budget appropriated \$5,000,000 in State Funds for this project.
Progress Date	Progress Text
07-Nov-2014	Received Draft Project Summary Report on October 30, 2014
Problem Date	Problem Text
30-Aug-2013	No problems.

Progress Date	Environmental Progress Text
28-Feb-2013	Research only. No environmental analysis required at this time.

Engineering Manager: Keith Karpstein

**Sorted Alphabetically*

Project #	Project Name	Page
	Design	
68940	ANG Airport Enviromental Impact Statement 30144522	41
71100	JNU Access Route (AK077) 30782122	42
68452	JNU Lawson Creek Bridge Resurfacing 30548122	44
68727	JNU Lynn Canal Highway Bridge Piles 30106041	45
68010	JNU Lynn Canal Hwy 30255821	46
67528	Naukati Road Reconstruction 30831722	47
67525	Neck Lake Road Reconstruction 30552922	48
69425	N. POW/Kake to Seal Point Roads-Forest Hwy 30086722	49
68084	POW Big Salt Lake Rd. Pavement Resurfacing Ph. I, II, and Thorne Bay Rd. Subgrade Repair 30137422	50
68834	SEA Region Highways Alignment Analysis 30144721	51
67815	SIT Airport Sewer Relocation 30942221	52
67672	SIT Katlian Bay Road 30101421	53
68445	WFLJD 3-POW Support & Review 30548021	54
68565	YAK Aeronautical Survey and ALP Update 30549622	55
68027	YAK Hwy Fish Passage Improvements 30257522	56

68311 K LW Airport Fill
30138041

57

PROJECT MILESTONE REPORT - Karpstein

Jun 2015

Project Name	AKSASID	FFY	Estimate	Designer:	May-15	Jun-15	Jul-15	Aug-15	Sep-15	Oct-15	Nov-15	Dec-15	Jan-16	Feb-16	Mar-16	Apr-16	May-16	Jun-16
JNU Mendenhall Loop Rd Capacity Improvements	67622	15	\$10,000,000	Staff			G,H,I,R,U	D		V		V	Y	A				
SIT Katlian Bay Road	67672	16	\$10,000,000	Consultant	E			D	G			H		P,R			B,Y	V
HNS AIP Drainage Imp. Pavement Rehab. & Fence Recon.	69436	15	\$6,830,000	Staff	A													
SIT - Trooper Academy Drive Training Facility	78900	15	\$9,200,000	Staff			E,P,V	A										

LEGEND

A = Authority to Advertise	E = Environmental Document Approval	P = Environmental Permit	U = Utility Agreement
B = Bridge	G = Draft Geotechnical	L = Location Survey	V = Reviews
C = Consultant Solicitation	H = Hydrology	M = Scoping Management Plan	X = Public Meeting
D = Design Study Report	I = Inventory	O = Construction Obligation	Y = Local Concurrence
		S = Field Surveying/Mapping	
		T = Traffic	

Print Date: 5/7/2015 Select Supervisor: Karpstein

Design Status Report

AKSAS #: 68940

Federal Project #: 3-02-0476-001(07) & -002(09), 003(11),

Design Manager: KARPSTEIN, KEITH D

Need ID:

Ledger Code: 90414822

Construction Manager:

Project Name: **ANG AIRPORT ENVIRONMENTAL IMPACT STATEMENT**

Area Planner:

Remarks: Funding: FAA

Project Scope 08/08/2007 Complete Phase 1 of an environmental impact statement for the construction of a new airport in Angoon.

Program Summary

Project Funding and Expenditure Summary

Project Phase	Programmed	Expended	Expended Last Month	Encumbered	Balance
Design	6,698,445	5,994,628	60,161	576,683	127,134

Design Development Milestones

Milestone	Original Scheduled Date	Latest Estimated Date	Actual Date
Project Management Plan Completed			
In-House Scoping Meeting			
ATP through Reconnaissance Study			
ATP through Environmental Document			
Document to FHWA/Statewide			
Document Approved		09/30/2011	
ATP through Final PS&E			
Design Study Report Approved			
Local Review			
Plans In Hand Review			
PS&E Review			
ATP through Appraisals & Acquisitions			
ATP through Utility Relocation			
Signed Agreements			
Right Of Way Certification			
ATP through Construction			

Estimated Advertise Date:

Project Status

Project Information	Designer:
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Project Progress 04/01/2015 FAA EIS in progress. Comment period on Draft EIS closed 3/11/15. DOT submitted comments to FAA noting deficiencies related to NEPA and the ANILCA process. Public hearings were held in Juneau and Angoon for comment on the Draft EIS. A special hearing was held in Washington D.C. related to the ANILCA Title XI application.

Environmental Information	Contact: BARNETT, JOHN C
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Document Type: Environmental Impact Statement

Environmental Progress 07/03/2014 DOT&PF submitted comments on internal review draft Draft EIS in December, 2013 and responses to those comments were received from FAA on 3/28/14. DOT&PF / FAA meeting in Anchorage held on 4/10/14 to discuss comments and responses. Additional work was needed on Section 106 compliance. Public review draft EIS is scheduled for release late summer or early fall.

Permit #	Permit Type	Appl Date	Issue Date	Expr Date
	ADFG Fish Habitat Permit			
	Both Section 404 and Section 10 permit			
	U.S. Forest Service Special Use Permit			

Design Status Report

AKSAS #: 71100

Federal Project #: 000S131

Design Manager: KARPSTEIN, KEITH D

Need ID: 19214

Ledger Code: 30782122

Construction Manager: NOZISKA, DAN C

Project Name: **JNU ACCESS ROUTE AK077**

Area Planner:

Remarks: Funding: FHWA. Original Need ID #3000

Project Scope	05/26/1993	Reconnaissance along several routes from Juneau to a connection with the continental road network. Routes will be evaluated for their constructability, cost, and annual operations and maintenance expenses. Other options such as shuttle ferry links will be considered in order to evaluate economic benefits and establish time lines for implementation.
Project Scope	12/11/1995	Updated 8/2/05: PE along several routes from Juneau to a connection with the continental road network. Routes along Lynn Canal (both sides) and the Taku River will be evaluated for their constructability, cost, and operating and maintenance expenses. Shuttle ferry links and options will also be investigated. Sufficient information will be obtained in order to evaluate the economic benefits associated with the various alternatives and to prepare an Environmental Impact Statement.

Publish an Environmental Impact Statement that evaluates a road and ferry options to Haines and Skagway.

Program Summary

STIP / TIP Information

Project Phase	2015	2016	2017
Design	0.0	0.0	0.0
Right of Way	0.0	0.0	0.0
Construction	0.0	0.0	0.0

Project Funding and Expenditure Summary

Project Phase	Programmed	Expended	Expended Last Month	Encumbered	Balance
Restricted Funding	0	0	0	0	0
Design	38,556,500	29,280,930	50,992	125,894	9,149,676
Right of Way	1,611,335	85,250	0	1,409,000	117,084

Design Development Milestones

Milestone	Original Scheduled Date	Latest Estimated Date	Actual Date
Project Management Plan Completed			
In-House Scoping Meeting			
ATP through Reconnaissance Study			09/17/1992
ATP through Environmental Document			08/13/1993
Document to FHWA/Statewide			
Document Approved		04/03/2006	04/03/2006
ATP through Final PS&E			
Design Study Report Approved			
Local Review			
Plans In Hand Review			
PS&E Review			
ATP through Appraisals & Acquisitions			04/10/2006
ATP through Utility Relocation			
Signed Agreements			
Right Of Way Certification			
ATP through Construction			

Estimated Advertise Date:

Project Status

Project Information

Designer:

Project Progress 04/01/2015 HDR is currently responding to comments on the Draft SEIS. The comment period on the USACE permit has closed. Comments on the permit are being addressed.

Environmental Information

Contact: YOST, REUBEN M

Document Type: Environmental Impact Statement

Environmental Progress 01/05/2010 An ACMP Final Consistency Determination has been approved. ADR Title 41 and Tidelands permits have been issued. The CBJ has granted local concurrence for the Echo Cove to Sweeny Creek segment. The ACOE 404 permit was issued in June, 2008. In February 2009 the Alaska District Court ruled the EIS was not adequate. The State filed a final appeal brief with the 9th Circuit Court in December 2009, seeking to have the District Court decision overturned.

Permit #	Permit Type	Appl Date	Issue Date	Expr Date
	Both Section 404 and Section 10 permit	03/03/2006	06/18/2008	06/30/2013

Design Status Report

AKSAS #: 71100

Federal Project #: 000S131

Design Manager: KARPSTEIN, KEITH D

Need ID: 19214

Ledger Code: 30782122

Construction Manager: NOZISKA, DAN C

Project Name: **JNU ACCESS ROUTE AK077**

Area Planner:

Remarks: Funding: FHWA. Original Need ID #3000

Permit #	Permit Type	Appl Date	Issue Date	Expr Date
FH06-I-041,042,043	DNR Title 41 U.S. Coast Guard Advance Approval	03/03/2006	06/30/2006	

Right of Way Information

Contact: MURPHY, ROBERT B

ROW Progress 10/15/2009 Property acquired from Goldbelt Inc. USFS right of way withdrawn pending outcome of lawsuit. DNR acquisition on hold pending outcome of pending lawsuit.

Design Status Report

AKSAS #: 68452 Federal Project #: 0958031
 Need ID: 18922 Ledger Code: 30548122
 Project Name: **JNU LAWSON CREEK BRIDGE RESURFACING**
 Remarks: FHWA

Design Manager: KARPSTEIN, KEITH D
 Construction Manager: NOZISKA, DAN C
 Area Planner:

Project Scope 03/20/2014 Resurface the Lawson Creek Bridge and construct pavement transitions at each end. Replace guardrail and end treatments as needed.

Program Summary

STIP / TIP Information				Obligated In	
Project Phase	2015	2016	2017	Project Phase	2015
Construction	0.0	0.0	0.0	Construction	42,033
Multi-Phase Activity	8,950.0	0.0	0.0		

Latest Estimates for Future Obligations

Project Phase	Expected Date	Participating	Non-Participating	Estimate Date	Comment
Construction	04/27/2015	42.0	0.0	04/27/2015	PDA #2 Increase phase

Project Funding and Expenditure Summary

Project Phase	Programmed	Expended	Expended Last Month	Encumbered	Balance
Design	50,000	40,825	0	0	9,175
Construction	370,173	0	0	0	370,173

Design Development Milestones

Milestone	Original Scheduled Date	Latest Estimated Date	Actual Date
Project Management Plan Completed			
In-House Scoping Meeting			
ATP through Reconnaissance Study			
ATP through Environmental Document			
Document to FHWA/Statewide			
Document Approved	06/16/2014		06/16/2014
ATP through Final PS&E			03/07/2014
Design Study Report Approved			
Local Review			
Plans In Hand Review			
PS&E Review			
ATP through Appraisals & Acquisitions			
ATP through Utility Relocation			
Signed Agreements			
Right Of Way Certification			
ATP through Construction			

Estimated Advertise Date:

Project Status

Project Information Designer: Nate Geary

Project Progress 10/01/2014 Construction funding has been approved. The project will be constructed through a supplemental agreement to the 67531 JNU North Douglas Pavement Rehabilitation project. Completion is expected in late Spring 2015.

Environmental Information Contact: SCHELB, CHRISTOPHER A

Document Type: CE that is approved by DOT statewide

Environmental Progress 07/03/2014 CE finalized. CE signed by engineer and analyst; to REM for final review and approval. CE prepared and with project engineer for review. Project details were reviewed and it was decided not to send initiation letters and go direct to a finding of no historic properties affected. Finding letter sent to SHPO.

Bridge Information Contact: MANNING, SARA E

Bridge #: 788 Bridge Name: LAWSON CREEK

Bridge Scope 05/02/2014 Remove and replace the asphalt wearing surface and waterproofing membrane.

Bridge Progress 09/11/2014 Sent Stamped Plans 7/28/14.

Design Status Report

AKSAS #: 68727

Federal Project #: N/A

Design Manager: KARPSTEIN, KEITH D

Need ID:

Ledger Code: 30106021

Construction Manager: KARPSTEIN, KEITH D

Project Name: JNU LYNN CANAL HIGHWAY BRIDGE PILES

Area Planner:

Remarks:

Project Scope 02/01/2007 Procure steel piles for construction of eight bridges within the termini of the Lynn Canal Highway project.

Program Summary

Project Funding and Expenditure Summary

Project Phase	Programmed	Expended	Expended Last Month	Encumbered	Balance
Construction	9,168,385	9,052,748	4,166	43,736	71,901

Design Development Milestones

Milestone	Original Scheduled Date	Latest Estimated Date	Actual Date
Project Management Plan Completed			
In-House Scoping Meeting			
ATP through Reconnaissance Study			
ATP through Environmental Document			
Document to FHWA/Statewide			
Document Approved			
ATP through Final PS&E			
Design Study Report Approved			
Local Review			
Plans In Hand Review			
PS&E Review			
ATP through Appraisals & Acquisitions			
ATP through Utility Relocation			
Signed Agreements			
Right Of Way Certification			
ATP through Construction			

Estimated Advertise Date:

Project Status

Project Information	Designer:
Project Progress 01/27/2011	Purchased H piles are stored in the Juneau maintenance yard; the 24" and 48" diameter piles are stored in Seattle. The Seattle storage agreement expires April 30, 2011. A decision regarding the piles will be made after the 9th Circuit Court rules on the State's appeal in the Juneau Access case.

Design Status Report

AKSAS #: 68010

Federal Project #:

Design Manager: KARPSTEIN, KEITH D

Need ID:

Ledger Code: 30255821

Construction Manager:

Project Name: **JNU LYNN CANAL HWY**

Area Planner:

Remarks: Funding: GF Non-par

Project Scope 07/22/2005 Design and construct the Juneau Access Highway from Echo Cove (MP 40.5) to the Antler/Gilkey River (MP 51.4). State funds will be used to design a Federal Aid Highway construction project from the end of the existing highway at Echo Cove to the Southeast abutment on the Antler/Gilkey River crossing. Provides funding for Right-of-way appraisal and acquisition and for a project office.

Program Summary

Project Funding and Expenditure Summary

Project Phase	Programmed	Expended	Expended Last Month	Encumbered	Balance
Restricted Funding	23,575,012	0	0	0	23,575,012
Design	2,525,000	2,042,576	77	66,152	416,271

Design Development Milestones

Milestone	Original Scheduled Date	Latest Estimated Date	Actual Date
Project Management Plan Completed			
In-House Scoping Meeting			
ATP through Reconnaissance Study			
ATP through Environmental Document			
Document to FHWA/Statewide			
Document Approved		04/30/2006	04/03/2006
ATP through Final PS&E			
Design Study Report Approved			
Local Review			
Plans In Hand Review			
PS&E Review			
ATP through Appraisals & Acquisitions			
ATP through Utility Relocation			
Signed Agreements			
Right Of Way Certification			
ATP through Construction			

Estimated Advertise Date:

Project Status

Project Information Designer: Nate Geary

Project Progress 03/04/2014 Design efforts related to permitting and EIS on-going. Need to develop scope of work for FFY14 obligation. Additional geotech work is needed for all zones in order to complete design. Most likely consultant support is needed for geotech related work.

Environmental Information Contact: HOGINS, GARY R

Document Type: Environmental Impact Statement

Environmental Progress 11/06/2014 Draft Supplemental EIS is out for public review. Comments period extended from November 10, 2014 to November 25th. USACE permit application submitted September 2014. USACE requested additional information and that material is being prepared by the design team.

Design Status Report

AKSAS #: 67528

Federal Project #: AK USFS 2060(1)

Design Manager: KARPSTEIN, KEITH D

Need ID: 27272

Ledger Code: 30831722

Construction Manager:

Project Name: **NAUKATI ROAD RECONSTRUCTION**

Area Planner:

Remarks: Western Federal Lands Hwy Division

Project Scope 04/06/2015 Review and Right-of-Way support of roadway reconstruction plans of Forest Highway roads being developed by Western Federal Lands, specifically Naukati Road on Prince of Wales Island.

Program Summary

STIP / TIP Information

Project Phase	2015	2016	2017
Design	0.0	0.0	0.0
Right of Way	0.0	0.0	0.0
Construction	8,300.0	0.0	0.0

Latest Estimates for Future Obligations

Project Phase	Expected Date	Participating	Non-Participating	Estimate Date	Comment
Design	04/06/2015	25.0	0.0	04/06/2015	PDA#0 Fund phase

Project Funding and Expenditure Summary

Project Phase	Programmed	Expended	Expended Last Month	Encumbered	Balance
Design	25,000	0	0	0	25,000

Design Development Milestones

Milestone	Original Scheduled Date	Latest Estimated Date	Actual Date
Project Management Plan Completed			
In-House Scoping Meeting			
ATP through Reconnaissance Study			
ATP through Environmental Document			
Document to FHWA/Statewide			
Document Approved			
ATP through Final PS&E			
Design Study Report Approved			
Local Review			
Plans In Hand Review			
PS&E Review			
ATP through Appraisals & Acquisitions			
ATP through Utility Relocation			
Signed Agreements			
Right Of Way Certification			
ATP through Construction			

Estimated Advertise Date:

Project Status

Project Information Designer:

Design Status Report

AKSAS #: 67525

Federal Project #: AK-PFH 58(1)

Design Manager: KARPSTEIN, KEITH D

Need ID:

Ledger Code: 30552922

Construction Manager:

Project Name: **NECK LAKE ROAD RECONSTRUCTION**

Area Planner:

Remarks: Western Federal Lands Hwy Division

Project Scope 04/06/2015 Review and Right-of-Way support of roadway reconstruction plans of Forest Highway roads being developed by Western Federal Lands, specifically Neck Lake Road Reconstruction on Prince of Wales Island.

Program Summary

Latest Estimates for Future Obligations

Project Phase	Expected Date	Participating	Non-Participating	Estimate Date	Comment
Design	04/06/2015	25.0	0.0	04/06/2015	PDA#0 Fund Phase

Project Funding and Expenditure Summary

Project Phase	Programmed	Expended	Expended Last Month	Encumbered	Balance
Design	25,000	0	0	0	25,000

Design Development Milestones

Milestone	Original Scheduled Date	Latest Estimated Date	Actual Date
Project Management Plan Completed			
In-House Scoping Meeting			
ATP through Reconnaissance Study			
ATP through Environmental Document			
Document to FHWA/Statewide			
Document Approved			
ATP through Final PS&E			
Design Study Report Approved			
Local Review			
Plans In Hand Review			
PS&E Review			
ATP through Appraisals & Acquisitions			
ATP through Utility Relocation			
Signed Agreements			
Right Of Way Certification			
ATP through Construction			

Estimated Advertise Date:

Project Status

Project Information Designer:

Design Status Report

AKSAS #: 69425

Federal Project #:

Design Manager: KARPSTEIN, KEITH D

Need ID:

Ledger Code: 30086722

Construction Manager:

Project Name: **NPOW/KAKE TO SEAL POINT ROADS-FOREST HIGHWAY**

Area Planner:

Remarks: Funding: Reimbursed by Western Federal Lands

Project Scope 11/01/2010 Establish a cost collector project for Western Federal Lands field review of Federal Highway Routes through the Tongass National Forest.

Program Summary

Project Funding and Expenditure Summary

Project Phase	Programmed	Expended	Expended Last Month	Encumbered	Balance
Design	26,915	24,889	0	0	2,026

Design Development Milestones

Milestone	Original Scheduled Date	Latest Estimated Date	Actual Date
Project Management Plan Completed			
In-House Scoping Meeting			
ATP through Reconnaissance Study			
ATP through Environmental Document			
Document to FHWA/Statewide			
Document Approved			
ATP through Final PS&E			
Design Study Report Approved			
Local Review			
Plans In Hand Review			
PS&E Review			
ATP through Appraisals & Acquisitions			
ATP through Utility Relocation			
Signed Agreements			
Right Of Way Certification			
ATP through Construction			

Estimated Advertise Date:

Project Status

Project Information

Designer:

Design Status Report

AKSAS #: 68084

Federal Project #: 0929004

Design Manager: KARPSTEIN, KEITH D

Need ID: 18922

Ledger Code: 30137422

Construction Manager: LANDEIS, BERNARD T

Project Name: **POW BIG SALT LAKE RD PVMT RESURF-PH 1-2, THORNE BAY RD SUBGR**

Area Planner:

Remarks: Funding: FHWA

Project Scope 05/30/2014 Resurface Big Salt Lake Road near Klawock, Alaska. Adjust and/or replace guardrail and end treatments. Repair, replace, and/or line existing culverts as needed. Repair subgrade at select locations. Work also includes an isolated subgrade repair on Thorne Bay Road.

Program Summary

STIP / TIP Information				Obligated In	
Project Phase	2015	2016	2017	Project Phase	2015
Construction	0.0	0.0	0.0	Design	75,148
Multi-Phase Activity	8,950.0	0.0	0.0		

Latest Estimates for Future Obligations

Project Phase	Expected Date	Participating	Non-Participating	Estimate Date	Comment
Design	03/31/2015	75.1	0.0	03/31/2015	PDA #1 Increase phase

Project Funding and Expenditure Summary

Project Phase	Programmed	Expended	Expended Last Month	Encumbered	Balance
Design	375,148	224,030	21,092	104,970	46,148

Design Development Milestones

Milestone	Original Scheduled Date	Latest Estimated Date	Actual Date
Project Management Plan Completed			
In-House Scoping Meeting			
ATP through Reconnaissance Study			
ATP through Environmental Document			
Document to FHWA/Statewide			
Document Approved	09/17/2014		09/17/2014
ATP through Final PS&E			05/27/2014
Design Study Report Approved	10/30/2014	05/22/2015	
Local Review			
Plans In Hand Review	10/09/2014		10/09/2014
PS&E Review	11/20/2014	06/04/2015	
ATP through Appraisals & Acquisitions			
ATP through Utility Relocation			
Signed Agreements			
Right Of Way Certification			
ATP through Construction	12/18/2014	06/25/2015	

Estimated Advertise Date: 06/25/2015

Project Status

Project Information	Designer: Doug Blackburn
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Project Progress 04/01/2015 CE complete. Plans-in-hand review complete. Need final geotechnical recommendations to proceed with Pre-PS&E review. Geotechnical field investigation complete. Awaiting geotechnical memorandum with final recommendations.

Environmental Information	Contact: SCHELB, CHRISTOPHER A
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Document Type: CE that is approved by DOT statewide

Environmental Progress 03/25/2015 NWP 3(a) issued 3-6-15. 10-28-14 Did Plans in Hand field review of project area. Thorne Bay Rd (MP 5.2) will need additional geotech to determine full extent of subsurface defect and necessary means to repair. Environmental document will need a re-eval or possible new document depending on project management plan and change of scope details. 9-17-14, CE Complete

Permit #	Permit Type	Appl Date	Issue Date	Expr Date
	Corps of Engineer's Nationwide Permit 3, Repair and Replace		03/06/2015	03/05/2018

Design Status Report

AKSAS #: 68834

Federal Project #: N/A

Design Manager: KARPSTEIN, KEITH D

Need ID:

Ledger Code: 30144721

Construction Manager:

Project Name: **SEA REGION HIGHWAYS ALIGNMENT ANALYSIS**

Area Planner:

Remarks: Funding: State Funds - Community Access Roads

Project Scope

05/03/2005

Project will perform optimized earthwork analysis on major highway projects included in the Southeast Alaska Transportation Plan.

Program Summary

Project Funding and Expenditure Summary

Project Phase	Programmed	Expended	Expended Last Month	Encumbered	Balance
Design	150,000	104,300	0	0	45,700

Design Development Milestones

Milestone	Original Scheduled Date	Latest Estimated Date	Actual Date
Project Management Plan Completed			
In-House Scoping Meeting			
ATP through Reconnaissance Study			
ATP through Environmental Document			
Document to FHWA/Statewide			
Document Approved			
ATP through Final PS&E			
Design Study Report Approved			
Local Review			
Plans In Hand Review			
PS&E Review			
ATP through Appraisals & Acquisitions			
ATP through Utility Relocation			
Signed Agreements			
Right Of Way Certification			
ATP through Construction			

Estimated Advertise Date:

Project Status

Project Information

Designer:

Project Progress

07/31/2009

No progress.

Design Status Report

AKSAS #: 67815

Federal Project #:

Design Manager: KARPSTEIN, KEITH D

Need ID:

Ledger Code: 30942221

Construction Manager: LANDEIS, BERNARD T

Project Name: **SIT AIRPORT SEWER RELOCATION**

Area Planner:

Remarks: Funding: GF

Project Scope 11/23/2012 Relocate approximately 150 feet of existing sanitary sewer line to accomodate a structure on the airport BRL to be consistent with surrounding structures.

Program Summary

Project Funding and Expenditure Summary

Project Phase	Programmed	Expended	Expended Last Month	Encumbered	Balance
Design	17,400	17,286	0	0	114
Construction	35,711	0	0	0	35,711

Design Development Milestones

Milestone	Original Scheduled Date	Latest Estimated Date	Actual Date
Project Management Plan Completed			
In-House Scoping Meeting			
ATP through Reconnaissance Study			
ATP through Environmental Document			
Document to FHWA/Statewide			
Document Approved			
ATP through Final PS&E			
Design Study Report Approved			
Local Review			
Plans In Hand Review			
PS&E Review			
ATP through Appraisals & Acquisitions			
ATP through Utility Relocation			
Signed Agreements			
Right Of Way Certification			
ATP through Construction			

Estimated Advertise Date:

Project Status

Project Information Designer: Nate Geary

Project Progress 08/29/2013 State environmental checklist complete. Combined review completed June 20, 2013. Project on hold until additional funding is secured for construction.

Environmental Information Contact: SCHELB, CHRISTOPHER A

Document Type: Undecided - will be determined in process

Environmental Progress 07/09/2013 Scope of work was changed so that project activities are now considered maintenance with no environmental document required.

Design Status Report

AKSAS #: 67672

Federal Project #:

Design Manager: KARPSTEIN, KEITH D

Need ID:

Ledger Code: 30101421

Construction Manager: LANDEIS, BERNARD T

Project Name: **SIT KATLIAN BAY RD**

Area Planner:

Remarks: Funding: GO Bonds

Project Scope	08/15/2012	Construct approximately 6 miles of new single lane, unpaved roadway and bridges along the south shore of Katlian Bay. New roadway will be constructed from the current end of Halibut Point Road near Starrigavan Bay to connect to the existing logging road system at the head of Katlian Bay. Rehabilitate approximately 2 miles of existing logging road at the head of Katlian Bay. Project provides access to Native Corp lands that could provide a rock source for Sitka. Also provides access to mental health trust lands beyond the native lands.
Project Scope	01/31/2014	Construct approximately 9 miles of unpaved roadway and bridges from the current end of Halibut Point Road to the US Forest Service (USFS) trail system beyond the private lands in Katlian Bay. Approximately 3 miles of this roadway includes the reconstruction of an existing logging road system from the mouth of Katlian Bay to the USFS boundary. The USFS trail system provides recreational and subsistence opportunities for the public including fishing, hunting, hiking, berry picking, and ATV use. There is also the potential that the private lands in Katlian Bay could provide a material source for future development in Sitka. The community has expressed a need for a rock source in the Sitka area to support future development and construction projects.

Program Summary

Latest Estimates for Future Obligations

Project Phase	Expected Date	Participating	Non-Participating	Estimate Date	Comment
Design	05/05/2015	0.0	200.0	05/05/2015	PDA #5 Increase phase

Project Funding and Expenditure Summary

Project Phase	Programmed	Expended	Expended Last Month	Encumbered	Balance
Design	2,020,101	1,521,123	15,275	300,623	198,355

Design Development Milestones

Milestone	Original Scheduled Date	Latest Estimated Date	Actual Date
Project Management Plan Completed			
In-House Scoping Meeting			
ATP through Reconnaissance Study			
ATP through Environmental Document			
Document to FHWA/Statewide			
Document Approved	08/15/2015		
ATP through Final PS&E			
Design Study Report Approved	06/15/2015		
Local Review			
Plans In Hand Review	03/21/2016		
PS&E Review	04/27/2016		
ATP through Appraisals & Acquisitions			
ATP through Utility Relocation			
Signed Agreements			
Right Of Way Certification	04/15/2016		
ATP through Construction	06/15/2016		

Estimated Advertise Date: 06/15/2016

Project Status

Project Information		Designer: Consultant
Project Progress	04/01/2015	Public open house held in Sitka on 3/18/2015. Comment period ends 4/3/2015. Responses to comments will be completed following close of comment period. Final design field investigations anticipated to begin Spring 2015. Review of Preliminary Engineering Report (PER) complete. Expect Final PER in April 2015. Expect to have State Environmental Checklist and NEPA documentation for USACE and USFS permitting complete in August 2015.
Environmental Information		Contact: BARNETT, JOHN C
Document Type:	Undecided - will be determined in process	
Environmental Progress	02/02/2015	Public meeting proposed for 03/29/15.

Design Status Report

AKSAS #: 68445

Federal Project #:

Design Manager: KARPSTEIN, KEITH D

Need ID:

Ledger Code: 30548021

Construction Manager:

Project Name: **WFLHD 3-POW SUPPORT & REVIEW**

Area Planner:

Remarks: GF Non-par

Project Scope 03/18/2014 Provide state support and review of three projects on Prince of Wales Island under development by FHWA, Western Federal Lands Highway Division.
Projects: 1. Naukati Bay Road 2. Neck Lake Road
3. North Prince of Wales Island Road

Program Summary

Project Funding and Expenditure Summary

Project Phase	Programmed	Expended	Expended Last Month	Encumbered	Balance
Design	50,000	1,639	0	0	48,361

Design Development Milestones

Milestone	Original Scheduled Date	Latest Estimated Date	Actual Date
Project Management Plan Completed			
In-House Scoping Meeting			
ATP through Reconnaissance Study			
ATP through Environmental Document			
Document to FHWA/Statewide			
Document Approved			
ATP through Final PS&E			
Design Study Report Approved			
Local Review			
Plans In Hand Review			
PS&E Review			
ATP through Appraisals & Acquisitions			
ATP through Utility Relocation			
Signed Agreements			
Right Of Way Certification			
ATP through Construction			

Estimated Advertise Date:

Project Status

Project Information

Designer:

Design Status Report

AKSAS #: 68565

Federal Project #:

Design Manager: KARPSTEIN, KEITH D

Need ID:

Ledger Code: 30549622

Construction Manager:

Project Name: **YAK AERONAUTICAL SURVEY AND ALP UPDATE**

Area Planner:

Remarks: funding: FAA

Project Scope 07/25/2014 Conduct an aeronautical survey of the Yakutat Airport in Yakutat, Alaska. Update Airport Layout Plan (ALP) incorporating new survey and obstruction data.

Program Summary

Project Funding and Expenditure Summary

Project Phase	Programmed	Expended	Expended Last Month	Encumbered	Balance
Design	335,000	9,108	0	309,020	16,872

Design Development Milestones

Milestone	Original Scheduled Date	Latest Estimated Date	Actual Date
Project Management Plan Completed			
In-House Scoping Meeting			
ATP through Reconnaissance Study			
ATP through Environmental Document			
Document to FHWA/Statewide			
Document Approved			
ATP through Final PS&E			
Design Study Report Approved			
Local Review			
Plans In Hand Review			
PS&E Review			
ATP through Appraisals & Acquisitions			
ATP through Utility Relocation			
Signed Agreements			
Right Of Way Certification			
ATP through Construction			

Estimated Advertise Date:

Project Status

Project Information	Designer:
Project Progress 04/01/2015	R&M Consultants, Inc. has been selected to complete the Aeronautical Survey and ALP Update. NTP was issued on December 22, 2014. Aerial and ground surveys will take place once weather permits.

Design Status Report

AKSAS #: 68027

Federal Project #: FS #11RO-11100100-007

Design Manager: KARPSTEIN, KEITH D

Need ID:

Ledger Code: 30257522

Construction Manager:

Project Name: **YAK HWY FISH PASSAGE IMPROVEMENTS**

Area Planner:

Remarks: Funding: Reimbursable USDA Forest Service

Project Scope 03/24/2008 : Provide environmental document and design oversight and approval of USFS Design & permitting for removal of existing culvert and installation of a new culvert to facilitate fish passage on Yakutat Highway, Forest Highway AK-10, between National Forest Boundary and the end of the road, South of Dangerous River. Modification #3 adds Develop a plan of action to address the culverts crossing Forest Highway Highway 10 at Miller Creek.. Miller Creek is an aggrading stream with maintenance problems that is expected to become more difficult due to washing through in the future.

Program Summary

Project Funding and Expenditure Summary

Project Phase	Programmed	Expended	Expended Last Month	Encumbered	Balance
Design	325,000	18,762	0	0	306,238
Construction	400,000	0	0	0	400,000

Design Development Milestones

Milestone	Original Scheduled Date	Latest Estimated Date	Actual Date
Project Management Plan Completed			
In-House Scoping Meeting			
ATP through Reconnaissance Study			
ATP through Environmental Document			
Document to FHWA/Statewide			
Document Approved			
ATP through Final PS&E			
Design Study Report Approved			
Local Review			
Plans In Hand Review			
PS&E Review			
ATP through Appraisals & Acquisitions			
ATP through Utility Relocation			
Signed Agreements			
Right Of Way Certification			
ATP through Construction			

Estimated Advertise Date:

Project Status

Project Information		Designer:
Project Progress	08/02/2012	Project Field trip completed 8-1-12 w/ AKDOT, USFS, USFWS, and ADFG personnel. Will be working toward a prioritization of the culverts to be improved under the project. It is possible that there is not enough funding to complete all culverts ID'd for improvement.
Environmental Information		Contact: BARNETT, JOHN C
Document Type:	Environmental Assessment	
Environmental Progress	04/02/2014	Environmental documentation and permits completed by USFS in February 2014. Environmental Commitments completed by DOT&PF. Design package certified for advertising in March 2014.

AKSAS: **68311**Fed Proj #: **N/A**Status: **CONSTRUCTION**Project ID: **40597**Name: **KLW AIRPORT FILL**Manager: **KARPSTEIN, KEITH D**Construction Manager: **KARPSTEIN, KEITH D**Remarks: **Funding: GF Non-par****Obligations (amount in thousands of dollars)**

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
4	236,081.07	236,053.86	0.00	0.00	27.21
Totals	236,081.07	236,053.86	.00	.00	27.21

Scope Date	Scope Text
27-Jan-2005	Updated 11/5/09: To support water monitoring efforts in order to satisfy ADEC requirements imposed because the elevated toluene found in water monitoring wells. The funding will address the toluene contamination in Airport infield. Draft clean-up in process.
	Drill and blast rock and place over compacted wood waste from the Viking Lumber Company to provide a flat area adjacent to the runway at Klawock Airport, enhancing safety at the airport and assisting the lumber company with their wood waste disposal problem.
Progress Date	Progress Text
30-Sep-2010	Environmental staff is working to obtain the necessary permits, Nationwide ACOE and Title 16 by end of October 2010. Work on permits will begin in November 2010.
Problem Date	Problem Text
30-Nov-2009	ACOE mitigation resolved except for funding according to Viking Lumber.

Environmental Information

Contact	BARNETT, JOHN C	Document	Undecide	Expected:	05-Nov-2010	Approved
<u>Environmental Permit Type / Number</u>		<u>Application</u>		<u>Expected Date</u>	<u>Received Date</u>	<u>Expiration Date</u>
COE NWP 03					23-Aug-2012	31-Aug-2014
DNR (DCOM) FINAL ACMP					02-Dec-2008	
CONSISTENCY						
<u>Progress Date</u>		<u>Environmental Progress Text</u>				
02-Apr-2014		Project water quality sampling data being reviewed by DOT&PF on a quarterly basis and reporting results to ADEC. Toluene levels remain non-detect.				

Engineering Manager: James Brown**Sorted Alphabetically*

Project #	Project Name	Page
67509	HNS Airport Access Road 30552822	59
69436	HNS AIP Drainage Improvements & Pavement Rehab 30099322	60
68137	HNS Airport SRE Building 30836222	61
68081	JNU Glacier Hwy. Industrial Blvd. Intersection Improvement 30135822	62
69500	JNU Glacier Hwy. Multi-use Seoarated Path to UAS 30290022	63
67408	JNU Industrial Blvd. Widening & Sidewalk 30840822	65
67622	JNU Mendenhall Loop Rd. Capacity Improvements 30844821	66
68413	KTN N. Tongass Hwy. Illumination Upgrade HSIP 30109322	67
68334	SER ADA Improvements 30549022	68
68480	SGY Klondike Hwy. Mileposts 4-5 Repairs 30136722	69
68100	SIT Sawmill Creek Rd. Resurfacing & Pedestrian Improvements 30089322	70
78900	SIT Training Academy Driving Range 30958522	71

Design Status Report

AKSAS #: 67509

Federal Project #: 0003191

Design Manager: BROWN, JAMES L

Need ID: 18922

Ledger Code: 30552822

Construction Manager:

Project Name: **HNS AIRPORT ACCESS ROAD**

Area Planner:

Remarks: GF now, will be Federal

Project Scope 03/11/2015 The roadway pavement section is showing signs of distress from poor subgrade materials and deterioration of the pavement structure due to the time period between its last overlay (20+ years). The existing pavement will be sawcut and patched in areas exhibiting alligator cracking and rutting and the entire pavement structure overlaid with HMA

Program Summary

STIP / TIP Information				Obligated In	
Project Phase	2015	2016	2017	Project Phase	2015
Construction	0.0	0.0	0.0	Design	0
Multi-Phase Activity	8,950.0	0.0	0.0		

Latest Estimates for Future Obligations

Project Phase	Expected Date	Participating	Non-Participating	Estimate Date	Comment
Design	03/11/2015	0.0	50.0	03/11/2015	PDA#0 Fund phase

Project Funding and Expenditure Summary

Project Phase	Programmed	Expended	Expended Last Month	Encumbered	Balance
Design	50,000	37	37	0	49,963

Design Development Milestones

Milestone	Original Scheduled Date	Latest Estimated Date	Actual Date
Project Management Plan Completed			
In-House Scoping Meeting			
ATP through Reconnaissance Study			
ATP through Environmental Document			
Document to FHWA/Statewide			
Document Approved			
ATP through Final PS&E			
Design Study Report Approved			
Local Review			
Plans In Hand Review			
PS&E Review			
ATP through Appraisals & Acquisitions			
ATP through Utility Relocation			
Signed Agreements			
Right Of Way Certification			
ATP through Construction			

Estimated Advertise Date: 04/01/2016

Project Status

Project Information Designer: Travis Dennison

Design Status Report

AKSAS #: 69436

Federal Project #:

Design Manager: BROWN, JAMES L

Need ID:

Ledger Code: 30099322

Construction Manager: KAJDAN, JOHN S

Project Name: **HNS AIRPORT DRAINAGE IMPROVEMENTS & PAVEMENT REHAB**

Area Planner:

Remarks: Funding: FAA

Project Scope	03/01/2011	Drainage improvements to include modifying and/or replacing existing infrastructure to eliminate ponding areas and maintenance concerns. Pavement rehabilitation to include resurfacing apron, taxiways, and runway at select locations as required. Install and repair perimeter fencing as required. Install area lighting on apron edges.
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Program Summary

Latest Estimates for Future Obligations

Project Phase	Expected Date	Participating	Non-Participating	Estimate Date	Comment
Design	03/26/2015	440.0	0.0	03/26/2015	PDA#2 Increase phase

Project Funding and Expenditure Summary

Project Phase	Programmed	Expended	Expended Last Month	Encumbered	Balance
Design	1,010,000	548,580	20,860	6,000	455,420

Design Development Milestones

Milestone	Original Scheduled Date	Latest Estimated Date	Actual Date
Project Management Plan Completed			
In-House Scoping Meeting			
ATP through Reconnaissance Study			
ATP through Environmental Document			
Document to FHWA/Statewide			
Document Approved			
ATP through Final PS&E			
Design Study Report Approved			
Local Review			
Plans In Hand Review	04/07/2015	08/10/2015	
PS&E Review	05/12/2015	09/14/2015	
ATP through Appraisals & Acquisitions			
ATP through Utility Relocation			
Signed Agreements			
Right Of Way Certification			
ATP through Construction			

Estimated Advertise Date: 03/15/2016

Project Status

Project Information	Designer: Travis Dennison
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Project Progress 04/13/2015 Design work in support of project EFH in progress.

Environmental Information	Contact: SCHOLL, JAMES W
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Document Type: Environmental Assessment

Environmental Progress 05/01/2015 Submitted EFH in draft form to NMFS. Awaiting design details to verify proposed action prior to EA submittal to FAA and final submittal of the EFH to NMFS.

Permit #	Permit Type	Appl Date	Issue Date	Expr Date
	ADFG Fish Habitat Permit			
	Both Section 404 and Section 10 permit			
	Environmental Conservation Water Quality Certification			
	National Pollution Discharge Elimination System - Notice of Intent			

Utility Information	Contact: BUCK, JOSEPH T
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Utility Progress 08/03/2012 Awaiting plans.

Design Status Report

AKSAS #: 68137

Federal Project #:

Design Manager: BROWN, JAMES L

Need ID:

Ledger Code: 30836222

Construction Manager: KAJDAN, JOHN S

Project Name: **HNS AIRPORT SRE BUILDING**

Area Planner:

Remarks: FAA Funded

Project Scope 01/25/2012 This is an FAA funded project which involves the construction of a new 50' x 90' sand, chemical, and snow removal equipment storage building with adjacent parking lot at the location shown in the Haines Airport Master Plan. The work required would include but not limited to site prep, drainage, lighting, building construction, and surfacing.

Program Summary

Project Funding and Expenditure Summary

Project Phase	Programmed	Expended	Expended Last Month	Encumbered	Balance
Design	183,488	79,388	0	3,200	100,900

Design Development Milestones

Milestone	Original Scheduled Date	Latest Estimated Date	Actual Date
Project Management Plan Completed			
In-House Scoping Meeting			
ATP through Reconnaissance Study			
ATP through Environmental Document			
Document to FHWA/Statewide			
Document Approved			
ATP through Final PS&E			
Design Study Report Approved			
Local Review			
Plans In Hand Review			
PS&E Review			
ATP through Appraisals & Acquisitions			
ATP through Utility Relocation			
Signed Agreements			
Right Of Way Certification			
ATP through Construction			

Estimated Advertise Date:

Project Status

Project Information Designer:

Project Progress 04/01/2015 A new location for the building is being pursued due to constructability concerns and impacts to wetlands and EFH with the location shown on the ALP. The funding for the project has been pushed back in the AIP Spending Plan as a result of this change.

Environmental Information Contact: SCHOLL, JAMES W

Document Type: Environmental Assessment

Environmental Progress 01/30/2015 Project still on hold

Design Status Report

AKSAS #: 68081

Federal Project #: 0961018

Design Manager: BROWN, JAMES L

Need ID: 27701

Ledger Code: 30135822

Construction Manager: WILKINS, CATHERINE

Project Name: **JNU GLACIER HWY INDUSTRIAL BLVD INTERSECTION IMPROVEMENT**

Area Planner:

Remarks: FHWA & 75% in local match (in conjunction w/PJ 67408)

Project Scope 01/27/2015 Realign the intersection of Glacier Highway and Industrial Blvd. to be in alignment with Wildmeadow Lane. The realigned portion of the intersection will include curb, gutter and sidewalk on the west side of the road. Lighting and drainage improvements will also be included in the project.

Program Summary

Project Phase	STIP / TIP Information			Project Phase	Obligated In 2015
	2015	2016	2017		
Design	300.0	0.0	0.0	Design	300,000
Right of Way	0.0	0.0	0.0		

Project Funding and Expenditure Summary

Project Phase	Programmed	Expended	Expended Last Month	Encumbered	Balance
Design	300,000	13,184	4,964	0	286,816

Design Development Milestones

Milestone	Original Scheduled Date	Latest Estimated Date	Actual Date
Project Management Plan Completed			
In-House Scoping Meeting			
ATP through Reconnaissance Study			
ATP through Environmental Document	01/31/2015	01/31/2015	02/12/2015
Document to FHWA/Statewide			
Document Approved			
ATP through Final PS&E			
Design Study Report Approved			
Local Review			
Plans In Hand Review	05/23/2016		
PS&E Review	07/16/2016		
ATP through Appraisals & Acquisitions			
ATP through Utility Relocation			
Signed Agreements			
Right Of Way Certification			
ATP through Construction			

Estimated Advertise Date: 09/15/2016

Project Status

Project Information		Designer: Lucas Chambers
Project Progress	04/13/2015	Preparing Scope of Services for consultant design recommendation.
Environmental Information		Contact: SCHELB, CHRISTOPHER A
Document Type:	Undecided - will be determined in process	
Environmental Progress	05/01/2015	5-1-15 Notice of project letters sent to affected property owners. 4-14-15_Scoping Letter, OPN, and Newspaper notice sent.4-13-15_ Initiation Ltr to PQI. Updated Class of Action to REM_12-29-14 .

Design Status Report

AKSAS #: 69500

Federal Project #: 0933037

Design Manager: BROWN, JAMES L

Need ID: 26488

Ledger Code: 30290022

Construction Manager: WILKINS, CATHERINE

Project Name: **JNU GLACIER HWY MULTI-USE SEPARATED PATH TO UAS**

Area Planner:

Remarks: Funding: FHWA

Project Scope	07/01/2010	Construct new, multi-use pathway from Wildmeadow Lane to UAS along the Northside of Glacier Highway. The section of separated pathway between the Mendenhall River and Wildmeadow Lane will be completed as part of the Brotherhood Replacement Project No. 67987.
Project Scope	12/12/2011	The proposed project would construct a multi-use pathway from Engineer's Cutoff to the entrance to the Auke Lake Wayside and would enhance safety by providing adequate space for pedestrians, bicyclists, and other non-motorized traffic, separate from the vehicle lanes. The remainder of the Multi-Use Path will be constructed with the Brotherhood Bridge Project #67987.
Project Scope	10/13/2014	The proposed project would construct a multi-use pathway from Engineer's Cutoff to the entrance to the Auke Lake Wayside and would enhance safety by providing adequate space for pedestrians, bicyclists, and other non-motorized traffic, separate from the vehicle lanes. The remainder of the Multi-Use Path will be constructed with the Brotherhood Bridge Project #67987. Pave the existing D-1 Aggregate surface at the Auke Lake Wayside parking area and provide drainage improvements which include the use of curb and gutter, drainage swales, and water quality treatment basins.

Program Summary

Project Phase	STIP / TIP Information			Project Phase	Obligated In 2015
	2015	2016	2017		
Design	0.0	0.0	0.0	Design	377,244
Right of Way	0.0	0.0	0.0		
Construction	0.0	0.0	0.0		
Utilities	0.0	0.0	0.0		

Project Funding and Expenditure Summary

Project Phase	Programmed	Expended	Expended Last Month	Encumbered	Balance
Design	1,222,244	935,878	4,560	10,728	275,638
Right of Way	300,000	140,392	0	0	159,608
Construction	5,051,992	0	0	0	5,051,992
Utilities	2,125	0	0	0	2,125

Design Development Milestones

Milestone	Original Scheduled Date	Latest Estimated Date	Actual Date
Project Management Plan Completed			
In-House Scoping Meeting			
ATP through Reconnaissance Study			
ATP through Environmental Document			07/23/2010
Document to FHWA/Statewide			
Document Approved		04/30/2013	08/16/2013
ATP through Final PS&E			09/03/2013
Design Study Report Approved			
Local Review			
Plans In Hand Review			
PS&E Review			
ATP through Appraisals & Acquisitions			09/03/2013
ATP through Utility Relocation			09/12/2014
Signed Agreements			
Right Of Way Certification			
ATP through Construction			09/12/2014

Estimated Advertise Date: 07/30/2015

Project Status

Design Status Report

AKSAS #: 69500

Federal Project #: 0933037

Design Manager: BROWN, JAMES L

Need ID: 26488

Ledger Code: 30290022

Construction Manager: WILKINS, CATHERINE

Project Name: **JNU GLACIER HWY MULTI-USE SEPARATED PATH TO UAS**

Area Planner:

Remarks: Funding: FHWA

Project Information

Designer:

Project Progress 11/07/2014 Project certified proceeding to advertising.

Environmental Information

Contact: GENDRON, JANE D

Document Type: CE that is approved by DOT statewide

Environmental Progress 03/26/2015 3-19-15 Eagle permit needed, application submitted. All permits have been obtained for this project. Environmental document complete.

Permit #	Permit Type	Appl Date	Issue Date	Expr Date
FH14-I-0125 and 0126	ADFG Fish Habitat Permit		11/06/2014	
POA-2012-0227	Both Section 404 and Section 10 permit		01/27/2015	03/18/2017
	Environmental Conservation Water Quality Certification			
	USF&WS	03/19/2015		

Utility Information

Contact: BUCK, JOSEPH T

Utility Progress 11/16/2012 Awaiting design.

Materials Geotech Information

Contact:

Materials Progress 01/20/2011 Working with Recon Engineer to determine scope of geotechnical work to support design around Auke Lake portion of the path. Permits to perform needed geotechnical work have been requested. Drilling work will proceed once permits are in hand, anticipated April, 2011.

Design Status Report

AKSAS #: 67408

Federal Project #: 0961017

Design Manager: BROWN, JAMES L

Need ID: 16065

Ledger Code: 30840822

Construction Manager: WILKINS, CATHERINE

Project Name: **JNU INDUSTRIAL BLVD WIDENING AND SIDEWALK**

Area Planner:

Remarks: Funding: FHWA & CBJ pays Match (in conjunction w/PJ 68081)

Project Scope 08/17/2012 This project will bring Industrial Boulevard up to current standards. The road and shoulder widths will be improved to allow safe passage for vehicle and pedestrian traffic from Maier Drive to Glacier Highway. Add curb, gutter, and sidewalk on one side of the roadway from Glacier Highway to Maier Drive. Drainage, lighting, and other improvements will also be incorporated.

Program Summary

STIP / TIP Information

Project Phase	2015	2016	2017
Design	0.0	0.0	0.0
Right of Way	0.0	0.0	0.0
Utilities	0.0	0.0	0.0

Project Funding and Expenditure Summary

Project Phase	Programmed	Expended	Expended Last Month	Encumbered	Balance
Design	300,000	124,533	13,929	0	175,467

Design Development Milestones

Milestone	Original Scheduled Date	Latest Estimated Date	Actual Date
Project Management Plan Completed			
In-House Scoping Meeting			
ATP through Reconnaissance Study			
ATP through Environmental Document			
Document to FHWA/Statewide			
Document Approved			
ATP through Final PS&E			
Design Study Report Approved			
Local Review			
Plans In Hand Review	05/23/2016		
PS&E Review	07/14/2016		
ATP through Appraisals & Acquisitions			
ATP through Utility Relocation			
Signed Agreements			
Right Of Way Certification			
ATP through Construction			

Estimated Advertise Date: 09/15/2016

Project Status

Project Information	Designer:
Project Progress 04/13/2015 Preliminary Design in progress.	
Environmental Information	Contact: SCHELB, CHRISTOPHER A
Document Type: CE that is approved by DOT statewide	
Environmental Progress 05/01/2015 5-1-15 Notice of project letters sent to affected property owners. 4-14-15 Scoping Letter, OPN, and Newspaper notice sent. 4-13-15 Initiation Ltr to PQI. Updated Class of Action to REM-12-29-14.	

Design Status Report

AKSAS #: 67622

Federal Project #: N/A

Design Manager: BROWN, JAMES L

Need ID: 27369

Ledger Code: 30844821

Construction Manager: WILKINS, CATHERINE

Project Name: **JNU MENDENHALL LOOP RD. CAPACITY IMPROVEMENTS**

Area Planner:

Remarks: Funding: State Funding

Project Scope	06/20/2012	Remove direct access to Mendenhall Loop Road from driveways and streets that have alternative access to Mendenhall Loop Road via another street. From Nancy Street intersection to Mendenhall Blvd/Valley Blvd intersection, widen Mendenhall Loop Road to create a 4-lane section with an additional lane in the center for left turns and a paved path along both sides of the roadway. From the Mendenhall Blvd/Valley Blvd intersection to Back Loop Road to create a 3-lane section with separated paved paths on both sides. Build a roundabout at the Back Loop Road and Loop Road intersection, and re-configure Grant Street to prohibit left turns out.
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Program Summary

STIP / TIP Information

Project Phase	2015	2016	2017
Design	600.0	0.0	0.0
Right of Way	250.0	0.0	0.0
Construction	0.0	0.0	0.0
Utilities	0.0	0.0	0.0

Project Funding and Expenditure Summary

Project Phase	Programmed	Expended	Expended Last Month	Encumbered	Balance
Design	1,200,000	380,245	1,870	0	819,755

Design Development Milestones

Milestone	Original Scheduled Date	Latest Estimated Date	Actual Date
Project Management Plan Completed			
In-House Scoping Meeting			
ATP through Reconnaissance Study			
ATP through Environmental Document			
Document to FHWA/Statewide			
Document Approved	06/18/2015		
ATP through Final PS&E			
Design Study Report Approved	07/22/2015	03/28/2016	
Local Review			
Plans In Hand Review	09/17/2015	05/16/2016	
PS&E Review	11/19/2015	07/04/2016	
ATP through Appraisals & Acquisitions			
ATP through Utility Relocation			
Signed Agreements			
Right Of Way Certification			
ATP through Construction	02/25/2016		

Estimated Advertise Date: 11/15/2016

Project Status

Project Information	Designer: Consultant
Project Progress	04/13/2015 Finalizing Scope of Services.
Environmental Information	Contact: SCHELB, CHRISTOPHER A
Document Type:	Environmental Assessment
Environmental Progress	04/28/2015 Scoping letters mailed. FHWA determined that the project will require a EA.

Design Status Report

AKSAS #: 68413

Federal Project #: 0920028

Design Manager: BROWN, JAMES L

Need ID: 19217

Ledger Code: 30109322

Construction Manager: BORIS, TODD A

Project Name: **KTN N TONGASS HWY ILLUMINATION UPGRADE HSIP**

Area Planner:

Remarks: Funding Source: FHWA

Project Scope 11/25/2013 Using a design spacing approx. 200 ft and high-pressure sodium luminaires mounted on new poles and mast arms, this project will consist of placing approx. 125 new highway lights alongside North Tongass Highway within the project limits. Full cutoff fixtures will be used to shield direct glare from motorists and inhibit pollution from affecting nearby residences. Existing nonstandard lamp heads, mast arms, etc., will be removed. Acquire right-of-way interest as needed to support project implementation.

Program Summary

STIP / TIP Information

Project Phase	2015	2016	2017
Multi-Phase Activity	58,510.0	0.0	0.0

Project Funding and Expenditure Summary

Project Phase	Programmed	Expended	Expended Last Month	Encumbered	Balance
Design	450,000	135,431	8,986	11,982	302,586

Design Development Milestones

Milestone	Original Scheduled Date	Latest Estimated Date	Actual Date
Project Management Plan Completed			01/24/2014
In-House Scoping Meeting			
ATP through Reconnaissance Study			
ATP through Environmental Document			12/24/2013
Document to FHWA/Statewide			
Document Approved			
ATP through Final PS&E			
Design Study Report Approved			
Local Review			
Plans In Hand Review	06/19/2015		
PS&E Review	07/17/2015		
ATP through Appraisals & Acquisitions			
ATP through Utility Relocation			
Signed Agreements			
Right Of Way Certification			
ATP through Construction			

Estimated Advertise Date: 10/16/2015

Project Status

Project Information		Designer: Consultant
Project Progress	04/13/2015	Preliminary design complete. Awaiting environmental document approval to proceed through final design.
Environmental Information		Contact: SCHOLL, JAMES W
Document Type:	CE that is approved by DOT statewide	
Environmental Progress	05/01/2015	Sent agency scoping letters 4-17. Comments due May 21. Posted the Notice of Environmental Evaluation on the State website and in the Ketchikan Daily News. Sent certified letters, return receipt, to all adjoining property owners informing them of the proposed new luminaire placement and requesting their comments by May 26. Initiated section 106 consultation on April 27. Comments are due 30 days after the consulting parties receive the letter.

Design Status Report

AKSAS #: 68334

Federal Project #: 0003181

Design Manager: BROWN, JAMES L

Need ID: 28549

Ledger Code: 30549022

Construction Manager: NOZISKA, DAN C

Project Name: **SER ADA IMPROVEMENTS**

Area Planner:

Remarks: funding: FHWA NHS with NHPP

Project Scope 07/07/2014 Provide ADA improvements along routes in Southeast. Initial phase includes field inspection of existing facilities to prioritize areas for improvement.

Program Summary

STIP / TIP Information

Project Phase	2015	2016	2017
Design	500.0	0.0	0.0

Project Funding and Expenditure Summary

Project Phase	Programmed	Expended	Expended Last Month	Encumbered	Balance
Design	500,000	19,257	1,378	0	480,743

Design Development Milestones

Milestone	Original Scheduled Date	Latest Estimated Date	Actual Date
Project Management Plan Completed			
In-House Scoping Meeting			
ATP through Reconnaissance Study			
ATP through Environmental Document			07/16/2014
Document to FHWA/Statewide			
Document Approved			
ATP through Final PS&E			
Design Study Report Approved			
Local Review			
Plans In Hand Review			
PS&E Review			
ATP through Appraisals & Acquisitions			
ATP through Utility Relocation			
Signed Agreements			
Right Of Way Certification			
ATP through Construction			

Estimated Advertise Date:

Project Status

Project Information	Designer: Consultant
Project Progress	04/13/2015 Consultant selected. Upon contract negotiation completion to begin preliminary design phase.

Design Status Report

AKSAS #: 68480

Federal Project #: 0972017

Design Manager: BROWN, JAMES L

Need ID: 18922

Ledger Code: 30136722

Construction Manager: KAJDAN, JOHN S

Project Name: **SGY KLONDIKE HWY MILEPOSTS 4-5 REPAIRS**

Area Planner:

Remarks: FHWA

Project Scope 04/28/2014 Repair and resurface the Klondike Highway in Skagway, AK. Work will include repairing the subgrade at select areas and rehabilitating the pavement. Guardrail and end treatments will be repalced as needed.

Program Summary

STIP / TIP Information				Obligated In	
Project Phase	2015	2016	2017	Project Phase	2015
Construction	0.0	0.0	0.0	Design	125,748
Multi-Phase Activity	8,950.0	0.0	0.0		

Project Funding and Expenditure Summary

Project Phase	Programmed	Expended	Expended Last Month	Encumbered	Balance
Design	325,748	163,237	28,991	25,085	137,426

Design Development Milestones

Milestone	Original Scheduled Date	Latest Estimated Date	Actual Date
Project Management Plan Completed			
In-House Scoping Meeting			
ATP through Reconnaissance Study			
ATP through Environmental Document			
Document to FHWA/Statewide			
Document Approved			
ATP through Final PS&E			05/29/2014
Design Study Report Approved			
Local Review	06/10/2015		
Plans In Hand Review	04/17/2015	07/01/2015	
PS&E Review	05/22/2015	07/29/2015	
ATP through Appraisals & Acquisitions			
ATP through Utility Relocation			
Signed Agreements			
Right Of Way Certification			
ATP through Construction			

Estimated Advertise Date: 09/15/2015

Project Status

Project Information Designer: Colleen Ivaniszek

Project Progress 04/13/2015 Finalizing scope of work per geotechnical boring data.

Environmental Information Contact: SCHELB, CHRISTOPHER A

Document Type: CE that is approved by DOT statewide

Environmental Progress 05/07/2015 5-7-15 USACE JD requested for Black Lake. 3-25-15 CE 99% complete. Decided to wait for geo-tech boring results before finalizing. 11-24-14 Update Class of Action. Second field recon done on 11-16-14. Field review and survey complete.

Design Status Report

AKSAS #: 68100

Federal Project #: 0933042

Design Manager: BROWN, JAMES L

Need ID: 26110

Ledger Code: 30089322

Construction Manager: LANDEIS, BERNARD T

Project Name: **SIT SAWMILL CREEK ROAD RESURFACING & PEDESTRIAN IMPROVEMENTS**

Area Planner:

Remarks: Funding: FHWA

Project Scope 07/10/2012 Improve Sawmill Creek Road to make it more accessible to pedestrians, including those with disabilities, and improve mobility of bikers. This project will widen the sidewalks on the north side of Sawmill Creek Road from the roundabout to Jeff Davis Street. Narrow the existing travel lanes and add 4' bike lanes. Install concrete median to better delineate Sawmill Creek Road and DeGroff Street. Resurface the entire project length. Make the connection from the existing bike path to the Jarvis Street crosswalks ADA compliant.

Program Summary

Project Funding and Expenditure Summary

Project Phase	Programmed	Expended	Expended Last Month	Encumbered	Balance
Design	250,000	41,758	16,447	0	208,242

Design Development Milestones

Milestone	Original Scheduled Date	Latest Estimated Date	Actual Date
Project Management Plan Completed			
In-House Scoping Meeting			
ATP through Reconnaissance Study			
ATP through Environmental Document			
Document to FHWA/Statewide			
Document Approved			
ATP through Final PS&E			
Design Study Report Approved			
Local Review			
Plans In Hand Review			
PS&E Review			
ATP through Appraisals & Acquisitions			
ATP through Utility Relocation			
Signed Agreements			
Right Of Way Certification			
ATP through Construction			

Estimated Advertise Date:

Project Status

Project Information		Designer:
Project Progress	11/05/2013	Project on hold as it has been removed from the current STIP.
Environmental Information		Contact: SCHELB, CHRISTOPHER A
Document Type:	CE that is approved by DOT statewide	
Environmental Progress	03/25/2015	Met with designer to review and discuss project specific details and issues.

Design Status Report

AKSAS #: 78900

Federal Project #:

Design Manager: BROWN, JAMES L

Need ID:

Ledger Code: 30958522

Construction Manager: LANDEIS, BERNARD T

Project Name: **SIT TRAINING ACADEMY DRIVING RANGE**

Area Planner:

Remarks: REQ DEPT #12 - Funding: RSA with Dept of Public Safety

Project Scope 02/23/2012 The Department of Public Safety is in the process of acquiring land and building a defensive driving course. DOT agrees to conduct the survey field work, comprised of initial topographic mapping, and then setting off the property corners/markers for the intended property of the course.
The Department of Transportation and Public Facilities will manage and supervise the procurement of materials, design and construction for the Department of Public Safety Training Academy in Sitka for the development of a defensive driving range.
Amendment #2 reduces funding.

Program Summary

Project Funding and Expenditure Summary

Project Phase	Programmed	Expended	Expended Last Month	Encumbered	Balance
Design	600,000	408,434	487	6,000	185,566

Design Development Milestones

Milestone	Original Scheduled Date	Latest Estimated Date	Actual Date
Project Management Plan Completed			
In-House Scoping Meeting			
ATP through Reconnaissance Study			
ATP through Environmental Document			
Document to FHWA/Statewide			
Document Approved			
ATP through Final PS&E			
Design Study Report Approved			
Local Review			
Plans In Hand Review			
PS&E Review			
ATP through Appraisals & Acquisitions			
ATP through Utility Relocation			
Signed Agreements			
Right Of Way Certification			
ATP through Construction			

Estimated Advertise Date:

Project Status

Project Information		Designer: Travis Dennison				
Project Progress	11/07/2014	Final geotechnical report complete. Report concludes that peat and organic soil averages 4 feet in depth over the entire site. Ash layer under peat to remain due to disposal related costs. Geotechnical consultation for structural sections will be obtained by Spring 2015. Goal is comparison of cost estimates for varying alignment locations taking account disposal challenges.				
Environmental Information		Contact: BARNETT, JOHN C				
Document Type:	Environmental Checklist-State Funded					
Environmental Progress	10/30/2014	Geotechnical report completed that suggests ash layer could be problematic. Ability to use ash layer is critical to determination of waste area siting to reduce wetland impacts. Further studies ongoing regarding ash layer and additional modeling for best track alignment in process.				
Permit #		Permit Type		Appl Date	Issue Date	Expr Date
POA-2013-0109		Corps of Engineers 404 Individual Wetland Permit				
		Environmental Conservation Water Quality Certification				
Utility Information		Contact: GWALTNEY, CYNTHIA R				
Utility Progress	04/08/2014	Draft Line Agreement ready pending project funding.				

Engineering Manager: Matt Van Alstine

**Sorted Alphabetically*

Project #	Project Name	Page
69377	HNS Klehini Bridge and Transfer 30288222	74
69580	HYD Salmon River Levee 30838421	76
69539	KAE Keku Road Rehabilitation 30288622	77
68230	KTN Airport ARFF Building Renovation 30254822	79
68226	KTN Airport Creek Bridge (USFS) 30142222	80
68229	KTN N. Tongass Bridge Improvements - Waterfall Creeks 30255422	81
68663	KTN Roosevelt Drive & Franklin Road Pavement Rehabilitation 30295522	83
67571	KTN Saxman To Surf St. Pavement Rehabilitation-South Tongass 30252222	84
67685	KTN South Tongass Hwy. Deermount to Saxman Widening 30105722	85
68085	SGY State Street Pavement Rehabilitation 30548522	86
68029	WRG Evergreen Rd. Improvements and Pedetrian Access 30836122	87

PROJECT MILESTONE REPORT - Van Alstine

Jun 2015

Project Name AKSASID FFY Estimate Designer: May-15 Jun-15 Jul-15 Aug-15 Sep-15 Oct-15 Nov-15 Dec-15 Jan-16 Feb-16 Mar-16 Apr-16 May-16 Jun-16

KTN S Tongass Hwy Saxman - Surf St Pavement Rehab	67571	>15	\$9,300,000	Consultant		E	D,V		V				P,Y	R,U	G,O
South Tongass Deermost Street to Saxman Widening	67685	>15	\$14,920,000	Consultant		E	D,V		V						
WRG Evergreen Road Improvements and Pedestrian Access	68029	15	\$5,200,000	Staff			R,U	O	A						
SGY State Street Pavement Rehabilitation	68085	15	\$2,000,000	Staff		O,V	A								
KTN Airport Creek Bridge (USFS)	68226		\$1,500,000	Staff		V		U	B,R,V	O	A				
N. Tongass Bridge Improvements - Waterfall Creeks	68229	>15	\$8,000,000	Staff				E	D,V			B,R,U	A,O,V		
Airport ARFF Building Renovation	68230	15	\$2,000,000	Consultant					O	A					
HNS Klehini River Bridge	69377	>15	\$7,000,000	Staff		B,V	I,R,U								
Kake: Keku Road Rehabilitation	69539	15	\$3,260,000	Staff		E	D,V	V	O,R,U	P	A				

LEGEND

A = Authority to Advertise	E = Environmental Document Approval	L = Location Survey	P = Environmental Permit	U = Utility Agreement
B = Bridge	G = Draft Geotechnical	M = Scoping Management Plan	R = ROW Acquisition	V = Reviews
C = Consultant Solicitation	H = Hydrology	O = Construction Obligation	S = Field Surveying/Mapping	X = Public Meeting
D = Design Study Report	I = Inventory		T = Traffic	Y = Local Concurrence

Print Date: 5/7/2015 Select Supervisor: Van Alstine

Design Status Report

AKSAS #: 69377

Federal Project #: 0003152

Design Manager: VANALSTINE, MATTHEW J

Need ID: 22136

Ledger Code: 30288222

Construction Manager: KAJDAN, JOHN S

Project Name: **HNS KLEHINI BRIDGE AND TRANSFER**

Area Planner:

Remarks: Funding: FHWA

Project Scope 04/22/2011 Replace bridge, and modify/upgrade approaches. Bridge will be transferred to local government upon completion. Bridge # 1216.

Program Summary

STIP / TIP Information				Obligated In	
Project Phase	2015	2016	2017	Project Phase	2015
Design	200.0	0.0	0.0	Design	90,000
Right of Way	50.0	0.0	0.0		
Construction	8,290.0	0.0	0.0		
Utilities	50.0	0.0	0.0		

Project Funding and Expenditure Summary

Project Phase	Programmed	Expended	Expended Last Month	Encumbered	Balance
Restricted Funding	3,000,000	0	0	0	3,000,000
Design	940,000	934,639	14,091	3,200	2,161

Design Development Milestones

Milestone	Original Scheduled Date	Latest Estimated Date	Actual Date
Project Management Plan Completed			
In-House Scoping Meeting			
ATP through Reconnaissance Study			
ATP through Environmental Document			07/25/2011
Document to FHWA/Statewide			
Document Approved		04/30/2015	
ATP through Final PS&E			
Design Study Report Approved			
Local Review			
Plans In Hand Review	05/20/2015		
PS&E Review	06/24/2015		
ATP through Appraisals & Acquisitions			
ATP through Utility Relocation			
Signed Agreements			
Right Of Way Certification			
ATP through Construction			

Estimated Advertise Date: 10/15/2015

Project Status

Project Information		Designer:
Project Progress	04/08/2015	Preliminary design is complete for environmental document.
Environmental Information		Contact: GENDRON, JANE D
Document Type:	Categorical Exclusion	
Environmental Progress	03/31/2015	Draft CE is awaiting conclusion of EFHA. Received EFH Assessment comments from NMFS (2/20/15). Statements in NMFS's letter require response. Draft response letter undergoing review. To be submitted week of 3/30. Letter to DNR to be submitted week of 3/30. Topic may be on Chilkat Bald Eagle advisory council meeting on 4/9.

Permit #	Permit Type	Appl Date	Issue Date	Expr Date
	ADFG Fish Habitat Permit			
	Both Section 404 and Section 10 permit			
	Environmental Conservation Water Quality Certification			
	National Pollution Discharge Elimination System - Notice of Intent			
	U.S. Coast Guard Section 9 Permit			

Design Status Report

AKSAS #: 69377	Federal Project #: 0003152	Design Manager: VANALSTINE, MATTHEW J
Need ID: 22136	Ledger Code: 30288222	Construction Manager: KAJDAN, JOHN S
Project Name: HNS KLEHINI BRIDGE AND TRANSFER		Area Planner:
Remarks: Funding: FHWA		

Utility Information

Contact: BUCK, JOSEPH T

Utility Progress	04/08/2014	We have contacted all utilities regarding the project. Waiting for design information in order to identify utility conflicts.
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Bridge Information

Contact: MURRAY, NICHOLAS W

Bridge #: 1216	Bridge Name: KLEHINI RIVER
Bridge Scope	07/20/2011 Replace the existing bridge
Bridge Progress	09/11/2014 Design and CADD at 85%. Checker assigned.

Design Status Report

AKSAS #: 69580

Federal Project #:

Design Manager: VANALSTINE, MATTHEW J

Need ID:

Ledger Code: 30838421

Construction Manager: WILKINS, CATHERINE

Project Name: **HYD SALMON RIVER LEVEE**

Area Planner:

Remarks: Funding: State Funds

Project Scope	06/30/2011	Design elements associated with the refurbishment of the Salmon River Levee will be initiated under this project. The design phase shall include, but may not be limited to, addressing the following items: 1) Determine the design flood magnitude and recurrence interval. 2) Evaluate and design appropriate hydraulic structures including the placement of river barbs, spur dikes and/or engineered log jams. 3) Determine final configurations and volumes to restore levee side slopes to a 2H:1V slope. 4) Design appropriate filters at armor/rip rap interfaces. 5) Evaluate alternate armor facings, including rock filled baskets and/or mattresses. 6) Evaluate construction material availability and suitability.
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Program Summary

Project Funding and Expenditure Summary

Project Phase	Programmed	Expended	Expended Last Month	Encumbered	Balance
Design	472,000	267,280	3,115	0	204,720

Design Development Milestones

Milestone	Original Scheduled Date	Latest Estimated Date	Actual Date
Project Management Plan Completed			
In-House Scoping Meeting			
ATP through Reconnaissance Study			
ATP through Environmental Document			
Document to FHWA/Statewide			
Document Approved	05/15/2013		
ATP through Final PS&E			
Design Study Report Approved			
Local Review			
Plans In Hand Review			
PS&E Review			
ATP through Appraisals & Acquisitions			
ATP through Utility Relocation			
Signed Agreements			
Right Of Way Certification			
ATP through Construction			

Estimated Advertise Date: 08/15/2015

Project Status

Project Information	Designer:
Project Progress	04/08/2015 It is anticipated this project will be inventoried (i.e. on the shelf, ready to advertise in July of 2015).
Environmental Information	Contact: BARNETT, JOHN C
Document Type:	Environmental Checklist-State Funded
Environmental Progress	10/30/2014 Environmental complete. Waiting for PIH/PS&E review before applying for USACE & ADF&G Permits.

Permit #	Permit Type	Appl Date	Issue Date	Expr Date
	ADFG Fish Habitat Permit			
	Both Section 404 and Section 10 permit			

Design Status Report

AKSAS #: 69539 Federal Project #: 000S738
 Need ID: 23375 Ledger Code: 30288622
 Project Name: **KAE KEKU ROAD REHABILITATION**
 Remarks: Funding: FHWA

Design Manager: VANALSTINE, MATTHEW J
 Construction Manager: BORIS, TODD A
 Area Planner:

Project Scope	06/30/2010	Road rehabilitation consisting of pavement resurfacing, drainage, and safety improvements. Work may include subgrade repair, embankment stabilization, and riprap armoring as required in spot locations. Coordinate project with replacement of city water and sewer utilities which may be done as a separate project or done in conjunction with this project.
Project Scope	07/03/2014	Road rehabilitation consisting of pavement resurfacing, drainage and safety improvements. Work may include subgrade repair, embankment stabilization and rip rap armoring as required in spot locations. Coordinate project with replacement of city water and sewer utilities. Water and sewer work will be accomplished using separate funding and will be designed and constructed by Alaska Native Tribal Health Consortium.

Program Summary

STIP / TIP Information

Project Phase	2015	2016	2017
Design	300.0	0.0	0.0
Right of Way	100.0	0.0	0.0
Construction	3,250.0	0.0	0.0
Utilities	10.0	0.0	0.0

Project Funding and Expenditure Summary

Project Phase	Programmed	Expended	Expended Last Month	Encumbered	Balance
Design	570,000	562,856	0	7,140	4

Design Development Milestones

Milestone	Original Scheduled Date	Latest Estimated Date	Actual Date
Project Management Plan Completed			
In-House Scoping Meeting			
ATP through Reconnaissance Study			
ATP through Environmental Document		09/15/2015	07/02/2010
Document to FHWA/Statewide			
Document Approved	09/30/2015		
ATP through Final PS&E			
Design Study Report Approved			
Local Review			
Plans In Hand Review			
PS&E Review			
ATP through Appraisals & Acquisitions			
ATP through Utility Relocation			
Signed Agreements			
Right Of Way Certification			
ATP through Construction	01/06/2016		

Estimated Advertise Date: 01/20/2016

Project Status

Project Information		Designer:
Project Progress	04/08/2015	Project footprint within the National Historic Landmark and the historic townsite in progress. Engineering has used State Plane based digitized photogrammetry to determine maximum anticipated impacts below HTL for scoping. Refining of project foot print is in progress using current survey information, pending receipt of final Geotechnical Memorandum in February 2015. Alaska Native Tribal Health Consortium (ANTHC) began lining sewer lines in 2014 and will replace water lines in 2015.
Environmental Information		Contact: SCHELB, CHRISTOPHER A
Document Type:	CE that is approved by DOT statewide	
Environmental Progress	04/10/2015	4-9-15 Finding Ltr draft to PQI. 2-6-15_Need design details. Will need scope to do eagle permit, invasive species study, Section 106 consultation and documents, Section 4(f) consultation and documents, possible others. 11-24-14 Update Class of Action.
Permit #	Permit Type	Appl Date Issue Date Expr Date
USF&WS		

Design Status Report

AKSAS #: 69539

Federal Project #: 000S738

Design Manager: VANALSTINE, MATTHEW J

Need ID: 23375

Ledger Code: 30288622

Construction Manager: BORIS, TODD A

Project Name: **KAE KEKU ROAD REHABILITATION**

Area Planner:

Remarks: Funding: FHWA

Utility Information

Contact: BUCK, JOSEPH T

Utility Progress	01/03/2013	The City of Kake's utility reconstruction project within the project limits is planned to be performed prior to our project. The relocation of one pole may be necessary.
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Design Status Report

AKSAS #: 68230 Federal Project #: Design Manager: VANALSTINE, MATTHEW J
 Need ID: Ledger Code: 30254822 Construction Manager: BORIS, TODD A
 Project Name: **KTN AIRPORT ARFF BUILDING RENOVATION** Area Planner:
 Remarks: FAA

Project Scope 07/12/2013 This project will expand the ARFF building to allow storage and deployment of the KTN Gateway Borough's new fire engine. This new fire engine is too large for the existing ARFF building and must be stored in the Snow Removal Equipment Building.

Program Summary

Latest Estimates for Future Obligations					
Project Phase	Expected Date	Participating	Non-Participating	Estimate Date	Comment
Restricted Funding	04/27/2015	1,000.0	0.0	04/27/2015	PDA #1 fund phase 1

Project Funding and Expenditure Summary

Project Phase	Programmed	Expended	Expended Last Month	Encumbered	Balance
Restricted Funding	1,000,000	0	0	0	1,000,000
Design	500,000	55,119	4,452	10,751	434,130

Design Development Milestones

Milestone	Original Scheduled Date	Latest Estimated Date	Actual Date
Project Management Plan Completed			
In-House Scoping Meeting			
ATP through Reconnaissance Study			
ATP through Environmental Document			
Document to FHWA/Statewide			
Document Approved	05/13/2015		
ATP through Final PS&E			
Design Study Report Approved			
Local Review			
Plans In Hand Review			
PS&E Review			
ATP through Appraisals & Acquisitions			
ATP through Utility Relocation			
Signed Agreements			
Right Of Way Certification			
ATP through Construction			

Estimated Advertise Date: 05/15/2015

Project Status

Project Information		Designer:
Project Progress	04/08/2015	NTP issued through final design and support during bidding. Contractor is developing environmental footprint plan.
Environmental Information		Contact: SCHELB, CHRISTOPHER A
Document Type:	Categorical Exclusion	
Environmental Progress	05/07/2015	5-7-15 Initiation Ltr to PQI for review. Scoping Ltr mailed. OPN to publication specialist. 2-6-15_Waiting for decision on build option. 1-26-15_Consultant supplied report with 3 build options. Waiting for scope of work to be decided. 12-17-14_Field visit to project site. Met with consulting team for joint review of existing structure.

Design Status Report

AKSAS #: 68226

Federal Project #: 06RO-11100100-129

Design Manager: VANALSTINE, MATTHEW J

Need ID:

Ledger Code:

Construction Manager: BORIS, TODD A

Project Name: **KTN AIRPORT CREEK BRIDGE (USFS)**

Area Planner:

Remarks: Funding: USFS 1st Agmt for \$41,148.90 (05RO-111001-120 Closed 12/31/06)

Project Scope	02/10/2006	Design 24' road bridge (including additional widths needed for guard rails and associated structural supports/abutment system) in the Forest Service road (FSR 81A-Lewis Reef Road) crossing Airport Creek on Gravina Island and associated Geotech investigations.
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Program Summary

Project Funding and Expenditure Summary

Project Phase	Programmed	Expended	Expended Last Month	Encumbered	Balance
Design	116,149	90,511	6	0	25,638
Construction	775,000	0	0	0	775,000

Design Development Milestones

Milestone	Original Scheduled Date	Latest Estimated Date	Actual Date
Project Management Plan Completed			
In-House Scoping Meeting			
ATP through Reconnaissance Study			
ATP through Environmental Document			
Document to FHWA/Statewide			
Document Approved	05/15/2014	09/15/2015	
ATP through Final PS&E			
Design Study Report Approved			
Local Review			
Plans In Hand Review			
PS&E Review			
ATP through Appraisals & Acquisitions			
ATP through Utility Relocation			
Signed Agreements			
Right Of Way Certification			
ATP through Construction			

Estimated Advertise Date: 05/15/2016

Project Status

Project Information Designer:

Project Progress	04/08/2015	Awaiting SEIS approval. Intent is to replace the existing temporary bridge across Airport Creek on Lewis Reef Road (Gravina Island) with a new, 2-lane concrete girder bridge. This project will reconstruct roadway approaches on both sides of bridge to meet new bridge alignment and reconstruct the intersection with Bostwick/Seely Road.
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Environmental Information Contact: BARNETT, JOHN C

Document Type: Environmental Impact Statement Re-evaluation

Environmental Progress	10/30/2014	Waiting on selection of Preferred Alternative by Governor. Final SEIS in process. Bridge is common to all alternatives and will likely move forward shortly after ROD is filed.
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Bridge Information Contact: ARNDT, TRAVIS W

Bridge #:	2198	Bridge Name:	AIRPORT CREEK
Bridge Scope	03/19/2008	Construct a new bridge across Airport Creek on Gravina Island for the USFS.	
Bridge Progress	09/11/2014	Sent Preliminary Plans 2/6/06. Bridge PS&E was at 99% complete, but new plan, profile, and typical section is being considered. Waiting for NTP & new geometrics.	

Design Status Report

AKSAS #: 68229

Federal Project #: BR-0920(27)

Design Manager: VANALSTINE, MATTHEW J

Need ID: 27621

Ledger Code: 30255422

Construction Manager: BORIS, TODD A

Project Name: **KTN N. TONGASS BRIDGE IMPROVEMENTS - WATERFALL CREEKS**

Area Planner:

Remarks: Funding: FHWA

Project Scope	07/11/2013	Replace or rehabilitate First Waterfall Creek Bridge (#0414) and Second Waterfall Creek Bridge (#0415) to meet current standards for loading, width, railing, roadway approaches (including potential realignment), approach guard rails, abutments, foundation, and bank treatments.
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Program Summary

STIP / TIP Information

Project Phase	2015	2016	2017
Design	300.0	0.0	0.0
Construction	0.0	0.0	0.0

Project Funding and Expenditure Summary

Project Phase	Programmed	Expended	Expended Last Month	Encumbered	Balance
Design	500,000	131,447	18,668	0	368,553

Design Development Milestones

Milestone	Original Scheduled Date	Latest Estimated Date	Actual Date
Project Management Plan Completed			
In-House Scoping Meeting			
ATP through Reconnaissance Study			
ATP through Environmental Document			
Document to FHWA/Statewide			
Document Approved	07/15/2015		
ATP through Final PS&E			
Design Study Report Approved			
Local Review			
Plans In Hand Review			
PS&E Review			
ATP through Appraisals & Acquisitions			
ATP through Utility Relocation			
Signed Agreements			
Right Of Way Certification			
ATP through Construction			

Estimated Advertise Date: 03/15/2016

Project Status

Project Information	Designer:
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Project Progress	04/08/2015	Start up package sent to Bridge Section. Drilling scheduled for this month.
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Environmental Information	Contact: SCHOLL, JAMES W
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Document Type:	Categorical Exclusion
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Environmental Progress	04/07/2015	Proceeding with the 106 process. Awaiting design details.
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Bridge Information	Contact:
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Bridge #:	414	Bridge Name:	FIRST WATERFALL CREEK
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Bridge Scope	05/02/2014	Rehabilitate or replace existing bridge.
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Bridge Progress	09/11/2014	New project -- Waiting for Start Package. Working on bridge options to identify project strategy -- Rehabilitation or Replacement.
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Design Status Report

AKSAS #: 68229

Federal Project #: BR-0920(27)

Design Manager: VANALSTINE, MATTHEW J

Need ID: 27621

Ledger Code: 30255422

Construction Manager: BORIS, TODD A

Project Name: **KTN N. TONGASS BRIDGE IMPROVEMENTS - WATERFALL CREEKS**

Area Planner:

Remarks: Funding: FHWA

Bridge Information

Contact:

Bridge #: 415	Bridge Name: SECOND WATERFALL CREEK
Bridge Scope	05/02/2014 Rehabilitate or replace existing bridge.
Bridge Progress	09/11/2014 See Br. No. 414

Design Status Report

AKSAS #: 68663

Federal Project #: 0003193

Design Manager: VANALSTINE, MATTHEW J

Need ID: 18922

Ledger Code: 30295522

Construction Manager:

Project Name: **KTN ROOSEVELT DR & FRANKLIN RD PAVEMENT REHAB**

Area Planner:

Remarks: Funding: FHWA

Project Scope 04/16/2015 Rehabilitate pavement. Upgrade bridge number 0218 culvert, guardrail and drainage where required to meet current standards. Provide grading, fill and asphalt aprons where required at driveways.

Program Summary

STIP / TIP Information				Obligated In	
Project Phase	2015	2016	2017	Project Phase	2015
Construction	0.0	0.0	0.0	Design	470,000
Multi-Phase Activity	8,950.0	0.0	0.0		

Latest Estimates for Future Obligations

Project Phase	Expected Date	Participating	Non-Participating	Estimate Date	Comment
Design	05/05/2015	470.0	0.0	05/05/2015	PDA#0 Fund Phase

Project Funding and Expenditure Summary

Project Phase	Programmed	Expended	Expended Last Month	Encumbered	Balance
Design	470,000	0	0	0	470,000

Design Development Milestones

Milestone	Original Scheduled Date	Latest Estimated Date	Actual Date
Project Management Plan Completed			
In-House Scoping Meeting			
ATP through Reconnaissance Study			
ATP through Environmental Document			
Document to FHWA/Statewide			
Document Approved			
ATP through Final PS&E			04/27/2015
Design Study Report Approved			
Local Review			
Plans In Hand Review			
PS&E Review			
ATP through Appraisals & Acquisitions			
ATP through Utility Relocation			
Signed Agreements			
Right Of Way Certification			
ATP through Construction			

Estimated Advertise Date:

Project Status

Project Information

Designer:

Design Status Report

AKSAS #: 67571

Federal Project #: 0902031

Design Manager: VANALSTINE, MATTHEW J

Need ID: 23455

Ledger Code: 30252222

Construction Manager: BORIS, TODD A

Project Name: **KTN SAXMAN TO SURF ST PAVEMENT REHABILITATION - SOUTH TONGAS**

Area Planner:

Remarks: Funding: FHWA

Project Scope	06/26/2005	Stage 2 of the overall project to rehabilitate South Tongass Highway from Deermont St to Herring Cove. This segment is from the end of the existing path (Saxman) to Surf Street, approximately one mile. Project will provide a smooth safe surface for the traveling public. Repair deteriorated pavement, bring guardrail ends to standard, and provide for pedestrians and bicyclists. Replace existing culverts.
Project Scope	09/07/2010	Stage 2 of the overall project to rehabilitate South Tongass Highway from Deermont St to Herring Cove. This segment is from the end of the existing path (Saxman) to Surf Street, approx. one mile. Project will provide a smooth safe surface for the traveling public. Repair deteriorated pavement, bring guardrail ends to standard, and provide for pedestrians and bicyclists. Replace existing culverts.
Updated 7/14/10: Widening, guardrail and drainage improvements. Roadway reconstruction and repaving. Construct recreational path on water side of roadway. Improve vertical and horizontal alignment as required.		

Program Summary

STIP / TIP Information

Project Phase	2015	2016	2017
Design	300.0	0.0	0.0
Right of Way	0.0	0.0	0.0

Project Funding and Expenditure Summary

Project Phase	Programmed	Expended	Expended Last Month	Encumbered	Balance
Design	651,000	556,778	2,836	0	94,222

Design Development Milestones

Milestone	Original Scheduled Date	Latest Estimated Date	Actual Date
Project Management Plan Completed			
In-House Scoping Meeting			
ATP through Reconnaissance Study			
ATP through Environmental Document			07/26/2005
Document to FHWA/Statewide			
Document Approved		12/15/2015	
ATP through Final PS&E			
Design Study Report Approved			
Local Review			
Plans In Hand Review			
PS&E Review			
ATP through Appraisals & Acquisitions			
ATP through Utility Relocation			
Signed Agreements			
Right Of Way Certification			
ATP through Construction			

Estimated Advertise Date: 07/15/2016

Project Status

Project Information		Designer:		
Project Progress	04/08/2015	Proposal for PMP received from consultant. Environmental document will be combined with the Deermont to Saxman project, but the projects will bid separately in separate years. KTN Borough has a consultant working on water/waste water designs to extend these systems from Surf Street through Saxman to serve the area north of Saxman. Saxman may elect to use the new Borough Sewer line or may continue to use their own holding tank system. Saxman invested a lot in their water system in 2014 and is likely to continue using it, instead of Borough water.		
Environmental Information		Contact: BARNETT, JOHN C		
Document Type:	Undecided - will be determined in process			
Environmental Progress	10/30/2014	Saxman to Surf is being combined with Project 67685 - KTN Deermont to Saxman for a single combined Environmental Document. An RFP is being prepared for a full service engineering/environmental consultant.		
Permit #	Permit Type	Appl Date	Issue Date	Expr Date
	Corps of Engineers 404 Individual Wetland Permit			
	DNR Title 41			

Design Status Report

AKSAS #: 67685

Federal Project #: 0902039

Design Manager: VANALSTINE, MATTHEW J

Need ID: 21114

Ledger Code: 30105722

Construction Manager: BORIS, TODD A

Project Name: **KTN SOUTH TONGASS HWY DEERMOUNT TO SAXMAN WIDENING**

Area Planner:

Remarks: Funding: FHWA

Project Scope	08/21/2012	Reconstruct roadway and non-motorized facilities, as necessary, to improve safe movement of vehicle, bicycle and pedestrian traffic.
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Program Summary

STIP / TIP Information

Project Phase	2015	2016	2017
Design	400.0	0.0	0.0
Right of Way	0.0	0.0	0.0

Project Funding and Expenditure Summary

Project Phase	Programmed	Expended	Expended Last Month	Encumbered	Balance
Design	800,000	43,044	3,144	0	756,956

Design Development Milestones

Milestone	Original Scheduled Date	Latest Estimated Date	Actual Date
Project Management Plan Completed			
In-House Scoping Meeting			
ATP through Reconnaissance Study			
ATP through Environmental Document			
Document to FHWA/Statewide			
Document Approved	07/15/2014	12/15/2015	
ATP through Final PS&E			
Design Study Report Approved			
Local Review			
Plans In Hand Review			
PS&E Review			
ATP through Appraisals & Acquisitions			
ATP through Utility Relocation			
Signed Agreements			
Right Of Way Certification			
ATP through Construction			

Estimated Advertise Date: 07/15/2016

Project Status

Project Information

Designer:

Project Progress	04/08/2015	Proposal for PMP received from consultant. Environmental document will be combined with the Deermont to Saxman project, but the projects will bid separately in separate years. KTN Borough has a consultant working on water/waste water designs to extend these systems from Surf Street through Saxman to serve the area north of Saxman. Saxman may elect to use the new Borough Sewer line or may continue to use their own holding tank system. Saxman invested a lot in their water system in 2014 and is likely to continue using it, instead of Borough water
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Environmental Information

Contact: BARNETT, JOHN C

Document Type: Undecided - will be determined in process

Environmental Progress	10/30/2014	This project is being combined with Project 67571 - KTN Saxman to Surf for a single combined Environmental Document. An RFP is being prepared for a full service engineering/environmental consultant.
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Design Status Report

AKSAS #: 68085

Federal Project #: 0972018

Design Manager: VANALSTINE, MATTHEW J

Need ID: 18922

Ledger Code: 30548522

Construction Manager: KAJDAN, JOHN S

Project Name: **SGY STATE STREET PAVEMENT REHABILITATION**

Area Planner:

Remarks: Funding: FHWA

Project Scope 05/30/2014 Rehabilitate the pavement, replace curb and gutter in select areas, upgrade curb ramps and vehicular curb cuts to meet ADA standards, repair and/or replace drainage facilities as needed, and replace all signs within the project limits.

Program Summary

STIP / TIP Information

Project Phase	2015	2016	2017
Construction	0.0	0.0	0.0
Multi-Phase Activity	8,950.0	0.0	0.0

Project Funding and Expenditure Summary

Project Phase	Programmed	Expended	Expended Last Month	Encumbered	Balance
Design	200,000	151,214	2,778	0	48,786

Design Development Milestones

Milestone	Original Scheduled Date	Latest Estimated Date	Actual Date
Project Management Plan Completed			
In-House Scoping Meeting			
ATP through Reconnaissance Study			
ATP through Environmental Document			
Document to FHWA/Statewide			
Document Approved	06/16/2015		
ATP through Final PS&E			06/05/2014
Design Study Report Approved			
Local Review			
Plans In Hand Review			
PS&E Review			
ATP through Appraisals & Acquisitions			
ATP through Utility Relocation			
Signed Agreements			
Right Of Way Certification			
ATP through Construction	10/05/2016		

Estimated Advertise Date: 10/15/2016

Project Status

Project Information		Designer:
Project Progress	04/08/2015	Design and DOT&PF Utilities Section has coordinated with local government to determine schedule for utilities. The city will construct utilities in 2016. DOT&PF will construct in 2017.
Environmental Information		Contact: SCHELB, CHRISTOPHER A
Document Type:	Categorical Exclusion	
Environmental Progress	04/09/2015	4-9-15_Finding Ltr, Na Adverse Effects mailed. 2-13-15 Sec 106 Initiation letters mailed. 2-6-15_On-line public notice and print ad drafts to Publication Specialist for final review before publishing. 11-24-14 Updated Class of Action 11-13-14 Scoping letters mailed. Field recon on 10-16-14.

Design Status Report

AKSAS #: 68029 Federal Project #: 0003158 Design Manager: VANALSTINE, MATTHEW J
 Need ID: 23595 Ledger Code: 30836122 Construction Manager: LANDEIS, BERNARD T
 Project Name: **WRG EVERGREEN ROAD IMPROVEMENTS AND PEDESTRIAN ACCESS** Area Planner:
 Remarks: Funding: FHWA/Match thru MOA with Wrangell

Project Scope 01/25/2012 Rehabilitate the road from the Alaska Marine Highway terminal to the airport along Stikine and Evergreen Roads. Provide pedestrian access where required. Upgrade curve geometry where warranted. Construct curbs, gutter and sidewalk from the Ferry Terminal to the Petroglyph Beach access. Relocate electrical and other utilities as required.

Program Summary

STIP / TIP Information			
Project Phase	2015	2016	2017
Design	100.0	0.0	0.0
Right of Way	500.0	0.0	0.0
Construction	5,000.0	0.0	0.0
Utilities	200.0	0.0	0.0

Project Funding and Expenditure Summary

Project Phase	Programmed	Expended	Expended Last Month	Encumbered	Balance
Design	750,000	704,136	35,091	23,980	21,884

Design Development Milestones

Milestone	Original Scheduled Date	Latest Estimated Date	Actual Date
Project Management Plan Completed			
In-House Scoping Meeting			
ATP through Reconnaissance Study			
ATP through Environmental Document			02/17/2012
Document to FHWA/Statewide			
Document Approved	06/15/2014	05/13/2015	
ATP through Final PS&E			
Design Study Report Approved			
Local Review			
Plans In Hand Review			
PS&E Review			
ATP through Appraisals & Acquisitions			
ATP through Utility Relocation			
Signed Agreements			
Right Of Way Certification			
ATP through Construction			

Estimated Advertise Date: 10/15/2015

Project Status

Project Information		Designer:
Project Progress	04/08/2015	Project footprint was changed to reduce cost. Geotechnical Data Report is complete. Draft Geotechnical Memorandum is in review. Pre-environmental design is complete; providing additional information as need arises for the environmental process.

Environmental Information		Contact: SCHELB, CHRISTOPHER A
Document Type:	Categorical Exclusion	
Environmental Progress	02/06/2015	2-6-15_Waiting for scope details re city sewer line repair. Results may require edit to finding draft depending on scope change. 1-20-15 Draft finding Ltr (SHPO) to PQI for review and edit.Updated Class of Action to REM_12-29-15. 8-15-14 Eagle disturbance permit application signed by director and mailed to USFWS. 7-17-14 Section 4(f) enhancement concurrence received from DNR.

Permit #	Permit Type	Appl Date	Issue Date	Expr Date
	Corps of Engineers Nationwide Permit 23, FHWA CE USF&WS			09/15/2016

Utility Information		Contact: BUCK, JOSEPH T
Utility Progress	04/08/2014	We have contacted all utilities regarding the project. Waiting for design information in order to identify utility

Design Status Report

AKSAS #: 68029

Federal Project #: 0003158

Design Manager: VANALSTINE, MATTHEW J

Need ID: 23595

Ledger Code: 30836122

Construction Manager: LANDEIS, BERNARD T

Project Name: **WRG EVERGREEN ROAD IMPROVEMENTS AND PEDESTRIAN ACCESS**

Area Planner:

Remarks: Funding: FHWA/Match thru MOA with Wrangell

conflicts.

Engineering Manager: Christopher Goins

**Sorted Alphabetically*

Project #	Project Name	Page
67595	JNU Egan Dr. Salmon Creek Intersection Safety Improvements 30090422	90
67564	JNU Glacier Hwy. Pavement Rehabilitation Lena PT To Tee Harbor 30087722	92
68160	KTN Mill St. & Intersection w/ Dock, Mission, and Stedman 30840022	93
68468	SER WIM Establishment (Weigh-In-Motion) 30548322	94
68658	SR Regionwide NHS Culvert Repair/Replace 30281522	95
68656	SR Regionwide NHS Slope Stabilization 30285122	96
68659	SR Regionwide Non-NHS Culvert Repair/Replace 30280422	97
68657	SR Regionwide Non-NHS Slope Stabilization 30280522	98

Design Status Report

AKSAS #: 67595 Federal Project #: 0932051 Design Manager: GOINS, CHRISTOPHER B
 Need ID: 26334 Ledger Code: 30090422 Construction Manager: WILKINS, CATHERINE
 Project Name: **JNU EGAN DR SALMON CREEK INTERSECTION SAFETY IMPROVEMENTS** Area Planner:
 Remarks: Funding: FHWA

Project Scope 07/11/2012 Improve intersection safety by constructing acceleration/deceleration lanes on Egan Drive at Salmon Creek Intersection, including widening Salmon Creek Bridge (#1188) and associated improvements as required.

Program Summary

STIP / TIP Information

Project Phase	2015	2016	2017
Design	0.0	0.0	0.0
Right of Way	0.0	0.0	0.0
Construction	6,550.0	0.0	0.0
Utilities	325.0	0.0	0.0

Project Funding and Expenditure Summary

Project Phase	Programmed	Expended	Expended Last Month	Encumbered	Balance
Design	1,400,000	231,114	9,356	67,073	1,101,813
Right of Way	270,400	5,656	3,669	5,400	259,344

Design Development Milestones

Milestone	Original Scheduled Date	Latest Estimated Date	Actual Date
Project Management Plan Completed			
In-House Scoping Meeting			
ATP through Reconnaissance Study			
ATP through Environmental Document			08/15/2012
Document to FHWA/Statewide			
Document Approved	08/15/2014		08/15/2014
ATP through Final PS&E			08/25/2014
Design Study Report Approved	10/22/2014	05/29/2015	
Local Review			
Plans In Hand Review	12/15/2014	05/27/2015	
PS&E Review	01/28/2015	07/07/2015	
ATP through Appraisals & Acquisitions			08/25/2014
ATP through Utility Relocation			
Signed Agreements			
Right Of Way Certification			
ATP through Construction	03/16/2015	08/07/2015	

Estimated Advertise Date: 08/25/2015

Project Status

Project Information Designer: Nathan Purves

Project Progress 05/04/2015 PIH Review package is expected to be ready for distribution within the week. Final transmission pole orientation has been determined, and an agreement is being completed for early relocation this coming summer. Geotechnical data is sufficient for design of a final bridge design, and bridge has reached PIH plans. The signal and illumination consultant has completed an initial site visit, a 10% design, and a PIH plan set.

Environmental Information Contact: LINDH, HILARY K

Document Type: CE that is approved by DOT statewide

Environmental Progress 03/25/2015 CE approved 8/15/14. USCG Advanced Approval received 9/25/14. Bald eagle permit application submitted (01/09/15). Waiting for COE/ADFG permit drawings.

Permit #	Permit Type	Appl Date	Issue Date	Expr Date
	ADFG Fish Habitat Permit			
	Corps of Engineers Nationwide Permit 23, FHWA CE			
16590	U.S. Coast Guard Advance Approval		09/25/2014	
	USF&WS			

Utility Information Contact: BUCK, JOSEPH T

Utility Progress 04/08/2014 Preliminary Engineering letter sent to AEL&P 2-20-14. They are developing options for relocating the self-supporting pole.

Design Status Report

AKSAS #: 67595	Federal Project #: 0932051	Design Manager: GOINS, CHRISTOPHER B
Need ID: 26334	Ledger Code: 30090422	Construction Manager: WILKINS, CATHERINE
Project Name: JNU EGAN DR SALMON CREEK INTERSECTION SAFETY IMPROVEMENTS		Area Planner:
Remarks: Funding: FHWA		

Bridge Information

Contact: ARNDT, TRAVIS W

Bridge #: 1188	Bridge Name: SALMON CREEK
Bridge Scope	05/02/2014 Widen existing bridge to accomodate acceleration lane.
Bridge Progress	09/11/2014 Waiting for Start Package. Sent Preliminary Plans 2/11/14.

Design Status Report

AKSAS #: 67564

Federal Project #: 0933043

Design Manager: GOINS, CHRISTOPHER B

Need ID: 27350

Ledger Code: 30087722

Construction Manager: WILKINS, CATHERINE

Project Name: **JNU GLACIER HWY PAVEMENT REHABILITATION LENA PT TO TEE
HARBR**

Area Planner:

Remarks: Funding: FHWA

Project Scope	07/11/2012	Resurface, Restore, and Rehabilitate (3R) Glacier Highway from the end of the completed Auke Rec bypass Project (road view ~15.7) to mp 17.2 just before the Point Stephens Rd. The total project is 1.5 miles. The road will be widened so that shoulders and travel lanes meet AASHTO standards. Replace or relocate roadside appurtenances as necessary.
Project Scope	02/11/2015	Resurface, restore, and rehabilitate Glacier Highway from the end of the completed Auke Rec bypass Project to just before Point Stephens Road. The Road will be widened so that shoulders and travel lanes meet AASHTO standards. Replacement or relocation of roadside appurtenances will also be included as necessary.

Program Summary

STIP / TIP Information

Project Phase	2015	2016	2017
Design	0.0	0.0	0.0
Right of Way	0.0	0.0	0.0
Construction	4,000.0	0.0	0.0
Utilities	0.0	0.0	0.0

Project Funding and Expenditure Summary

Project Phase	Programmed	Expended	Expended Last Month	Encumbered	Balance
Design	462,500	350,702	23,222	0	111,798
Right of Way	105,400	19,730	1,266	3,200	82,470

Design Development Milestones

Milestone	Original Scheduled Date	Latest Estimated Date	Actual Date
Project Management Plan Completed			
In-House Scoping Meeting			
ATP through Reconnaissance Study			
ATP through Environmental Document			08/30/2012
Document to FHWA/Statewide	06/30/2014		06/23/2014
Document Approved			
ATP through Final PS&E	08/13/2014		08/25/2014
Design Study Report Approved	10/15/2014	05/22/2015	
Local Review			
Plans In Hand Review	11/19/2014	04/21/2015	04/22/2015
PS&E Review	12/17/2014	06/09/2015	
ATP through Appraisals & Acquisitions			08/25/2014
ATP through Utility Relocation			
Signed Agreements			
Right Of Way Certification			
ATP through Construction	01/14/2015	07/23/2015	

Estimated Advertise Date: 07/24/2015

Project Status

Project Information		Designer: Nathan Purves			
Project Progress	05/04/2015	PIH review is completed and design is working on replying to comments and preparing PS&E review documents.			
Environmental Information		Contact: LINDH, HILARY K			
Document Type:	CE that is approved by DOT statewide				
Environmental Progress	03/25/2015	CE1 approved 6/30/2014; CE2 approved 3/9/15. COE NWP 14 pre-construction notice submitted (01/27/15). Bald eagle permit received (01/28/15). Fish Habitat permit received 3/17/15.			
Permit #		Permit Type	Appl Date	Issue Date	Expr Date
FH15-I-0030		ADFG Fish Habitat Permit		03/17/2015	
VAR2015 0003		CBJ Variance		03/10/2015	09/20/2016
		Corps of Engineers Nationwide Permit 14, minor road crossing fills			
MB56710B-0		USF&WS		01/28/2015	12/31/2016

Design Status Report

AKSAS #: 68160

Federal Project #: 0902038

Design Manager: GOINS, CHRISTOPHER B

Need ID: 26336

Ledger Code: 30840022

Construction Manager: BORIS, TODD A

Project Name: **KTN FRONT, MILL & STEDMAN STREETS RECONSTRUCTION**

Area Planner:

Remarks: Funding: FHWA

Project Scope	02/28/2012	Reconstruction of Mill Street (also known as S. Tongass) from Dock Street to Stedman Street. Rehabilitate or replace pavement (or MMC on viaduct sections) reconstruct the subbase, sidewalk and drainage as needed. Reconstruct or improve the intersections of Dock, Mission and Stedman Streets, including pedestrian crossings, traffic calming measures and stormwater drainage improvements. Update facilities to meet ADA standards.
Project Scope	06/30/2014	Rehabilitate/Replace pavement, and reconstruct subbase, sidewalks and drainage structures as needed. Reconstruct/improve the intersections with Dock, Mission, and Stedman Streets, including pedestrian crossings, traffic calming measures and stormwater drainage improvements. Including improve curb ramps to meet ADA standards as required according to the Alaska Highway Preconstruction Manual.

Program Summary

STIP / TIP Information

Project Phase	2015	2016	2017
Design	200.0	0.0	0.0
Right of Way	50.0	0.0	0.0
Construction	0.0	0.0	0.0

Project Funding and Expenditure Summary

Project Phase	Programmed	Expended	Expended Last Month	Encumbered	Balance
Design	909,580	788,262	21,239	94,507	26,811

Design Development Milestones

Milestone	Original Scheduled Date	Latest Estimated Date	Actual Date
Project Management Plan Completed			
In-House Scoping Meeting			
ATP through Reconnaissance Study			
ATP through Environmental Document			03/29/2012
Document to FHWA/Statewide			
Document Approved	05/20/2015	06/26/2015	
ATP through Final PS&E			
Design Study Report Approved			
Local Review			
Plans In Hand Review			
PS&E Review			
ATP through Appraisals & Acquisitions			
ATP through Utility Relocation			
Signed Agreements			
Right Of Way Certification			
ATP through Construction			

Estimated Advertise Date: 06/16/2016

Project Status

Project Information		Designer: Consultant
Project Progress	05/04/2015	A geotechnical final report has been accepted and recommendations are being revised by the consultant. H&H work required to complete the CE has begun and will likely be completed within the month as an in house task. Section 106 findings letter is completed and has been sent out for SHPO review. CE documentation will be finalized following the completion of the above required tasks.
Environmental Information		Contact: KELL, MICHAEL W
Document Type:	CE that is approved by DOT statewide	
Environmental Progress	12/31/2014	New COA approved by SEO (12/31) project would fall under 23 CFR 771.117(c)(26) and that it is assignable per the MOU for 6004. Consultant has submitted the draft CE on 12/22 and draft Finding on 12/30. Both documents are in review
Utility Information		Contact: BUCK, JOSEPH T
Utility Progress	01/03/2013	KPU Electric has requested to replace the lid on a 10'x8' vault in conjunction with our project that is located under the tail in Little Whale Park.

Design Status Report

AKSAS #: 68468

Federal Project #: 0003178

Design Manager: GOINS, CHRISTOPHER B

Need ID: 7519

Ledger Code: 30548322

Construction Manager: KAJDAN, JOHN S

Project Name: **SER WIM ESTABLISHMENT (WEIGH-IN-MOTION)**

Area Planner:

Remarks: FHWA

Project Scope 05/07/2014 Establish Weigh-In-Motion (WIM) stations on the Haines Highway and the Klondike Highway including all necessary support and communications.

Program Summary

STIP / TIP Information

Project Phase	2015	2016	2017
Design	100.0	0.0	0.0
Construction	1,110.0	0.0	0.0
Planning	0.0	0.0	0.0

Project Funding and Expenditure Summary

Project Phase	Programmed	Expended	Expended Last Month	Encumbered	Balance
Design	65,000	47,307	6,886	0	17,693

Design Development Milestones

Milestone	Original Scheduled Date	Latest Estimated Date	Actual Date
Project Management Plan Completed			
In-House Scoping Meeting			
ATP through Reconnaissance Study			
ATP through Environmental Document			05/01/2014
Document to FHWA/Statewide			
Document Approved	05/08/2015	05/08/2015	
ATP through Final PS&E			
Design Study Report Approved			
Local Review			
Plans In Hand Review			
PS&E Review			
ATP through Appraisals & Acquisitions			
ATP through Utility Relocation			
Signed Agreements			
Right Of Way Certification			
ATP through Construction			

Estimated Advertise Date: 12/29/2015

Project Status

Project Information			Designer: Nathan Purves
Project Progress	05/04/2015	CE is waiting for the Regional Environmental Managers approval which will likely occur by the end of the week.	
Environmental Information			Contact: BENSON, CHERYL A
Document Type:	CE that is approved by DOT statewide		
Environmental Progress	03/31/2015	The streamlined 106 process has been completed, the Notice of Intent to Begin Engineering & Environmental Studies has been published in both the Chilkat Valley News and the Skagway News. The Scoping Letters have been sent out to the Agencies, with comments due by April 22. The draft Section 4(f) consultation is in process to send to the NEPA manager for review. The CE draft will be ready for review when 4(f) consultation is complete and preliminary engineering drawings are ready and all comments have been received and incorporated.	

Design Status Report

AKSAS #: 68658

Federal Project #: 0955018

Design Manager: GOINS, CHRISTOPHER B

Need ID: 18922

Ledger Code: 30281522

Construction Manager:

Project Name: **SR REGIONWIDE NHS CULVERT REPAIR/REPLACE**

Area Planner:

Remarks: FHWA NHS

Project Scope 02/18/2015 The project will rehabilitate existing culvert structures, and if needed accommodate for fish passage on NHS roads at the below locations. This project will consist of 12 culverts on Egan Drive/Glacier Highway in Juneau from Mile Post 6.00 and Mile Post 7.00.

Program Summary

STIP / TIP Information				Obligated In	
Project Phase	2015	2016	2017	Project Phase	2015
Construction	0.0	0.0	0.0	Design	78,593
Multi-Phase Activity	8,950.0	0.0	0.0		

Latest Estimates for Future Obligations

Project Phase	Expected Date	Participating	Non-Participating	Estimate Date	Comment
Design	04/07/2015	78.6	0.0	04/07/2015	PDA#0 Fund phase

Project Funding and Expenditure Summary

Project Phase	Programmed	Expended	Expended Last Month	Encumbered	Balance
Design	78,593	0	0	0	78,593

Design Development Milestones

Milestone	Original Scheduled Date	Latest Estimated Date	Actual Date
Project Management Plan Completed			
In-House Scoping Meeting			
ATP through Reconnaissance Study			
ATP through Environmental Document			03/27/2015
Document to FHWA/Statewide			
Document Approved			
ATP through Final PS&E			
Design Study Report Approved			
Local Review			
Plans In Hand Review			
PS&E Review			
ATP through Appraisals & Acquisitions			
ATP through Utility Relocation			
Signed Agreements			
Right Of Way Certification			
ATP through Construction			

Estimated Advertise Date:

Project Status

Project Information Designer: Roy Warner

Project Progress 05/04/2015 Initial site visit is scheduled to occur later this month.

Design Status Report

AKSAS #: 68656

Federal Project #: 0003188

Design Manager: GOINS, CHRISTOPHER B

Need ID: 18922

Ledger Code: 30285122

Construction Manager:

Project Name: **SR REGIONWIDE NHS SLOPE STABILIZATION**

Area Planner:

Remarks: funding: FHWA

Project Scope 04/13/2015 This project will repair and/or rehabilitate unstable slopes, and possibly provide monitoring and warning systems on NHS roads within the Southcoast Region. This project will target three areas including a portion of the Haines Highway, and a portion of the Lutak Road out of Haines.

Program Summary

STIP / TIP Information				Obligated In	
Project Phase	2015	2016	2017	Project Phase	2015
Construction	0.0	0.0	0.0	Design	228,442
Multi-Phase Activity	8,950.0	0.0	0.0		

Latest Estimates for Future Obligations

Project Phase	Expected Date	Participating	Non-Participating	Estimate Date	Comment
Design	04/13/2015	228.4	0.0	04/13/2015	PDA #0 Fund phase

Project Funding and Expenditure Summary

Project Phase	Programmed	Expended	Expended Last Month	Encumbered	Balance
Design	228,442	0	0	0	228,442

Design Development Milestones

Milestone	Original Scheduled Date	Latest Estimated Date	Actual Date
Project Management Plan Completed			
In-House Scoping Meeting			
ATP through Reconnaissance Study			
ATP through Environmental Document			03/27/2015
Document to FHWA/Statewide			
Document Approved			
ATP through Final PS&E			
Design Study Report Approved			
Local Review			
Plans In Hand Review			
PS&E Review			
ATP through Appraisals & Acquisitions			
ATP through Utility Relocation			
Signed Agreements			
Right Of Way Certification			
ATP through Construction			

Estimated Advertise Date:

Project Status

Project Information			Designer: Roy Warner
Project Progress	05/04/2015	Coordinating with geotech to schedule initial site visit.	

Design Status Report

AKSAS #: 68659

Federal Project #: 0003190

Design Manager: GOINS, CHRISTOPHER B

Need ID: 18922

Ledger Code: 30280422

Construction Manager:

Project Name: **SR REGIONWIDE NON-NHS CULVERT REPAIR/REPLACE**

Area Planner:

Remarks: FHWA Non-NHS

Project Scope 02/18/2015 This project will rehabilitate existing culvert structures, and if needed accomodate for fish passage on Non-NHS roads at the below locations. This project will replace a total of five culverts in Juneau with three located on Douglas Highway and another two located North Douglas Highway.

Program Summary

STIP / TIP Information				Obligated In	
Project Phase	2015	2016	2017	Project Phase	2015
Construction	0.0	0.0	0.0	Design	77,545
Multi-Phase Activity	8,950.0	0.0	0.0		

Latest Estimates for Future Obligations

Project Phase	Expected Date	Participating	Non-Participating	Estimate Date	Comment
Design	04/07/2015	77.5	0.0	04/07/2015	PDA#0 Fund phase

Project Funding and Expenditure Summary

Project Phase	Programmed	Expended	Expended Last Month	Encumbered	Balance
Design	77,545	0	0	0	77,545

Design Development Milestones

Milestone	Original Scheduled Date	Latest Estimated Date	Actual Date
Project Management Plan Completed			
In-House Scoping Meeting			
ATP through Reconnaissance Study			
ATP through Environmental Document			03/27/2015
Document to FHWA/Statewide			
Document Approved			
ATP through Final PS&E			
Design Study Report Approved			
Local Review			
Plans In Hand Review			
PS&E Review			
ATP through Appraisals & Acquisitions			
ATP through Utility Relocation			
Signed Agreements			
Right Of Way Certification			
ATP through Construction			

Estimated Advertise Date:

Project Status

Project Information Designer: Roy Warner

Project Progress 05/04/2015 Initial site visit is scheduled to occur later this month.

Design Status Report

AKSAS #: 68657

Federal Project #: 0003189

Design Manager: GOINS, CHRISTOPHER B

Need ID: 18922

Ledger Code: 30280522

Construction Manager:

Project Name: **SR REGIONWIDE NON-NHS SLOPE STABILIZATION**

Area Planner:

Remarks: funding: FHWA

Project Scope 04/13/2015 This project will repair and/or rehabilitate unstable slopes on Non-NHS roads within the Southcoast Region. This project will target four areas including a portion of Dyea Road in Skagway for slope stabilization, N. and S. Tongass Highway for hazard tree removal, and N. Tongass Highway at Wolfe Point and S. Tongass Highway for slope stabilization and reconstruction.

Program Summary

STIP / TIP Information				Obligated In	
Project Phase	2015	2016	2017	Project Phase	2015
Construction	0.0	0.0	0.0	Design	228,442
Multi-Phase Activity	8,950.0	0.0	0.0		

Latest Estimates for Future Obligations

Project Phase	Expected Date	Participating	Non-Participating	Estimate Date	Comment
Design	04/13/2015	228.4	0.0	04/13/2015	PDA #0 Fund phase

Project Funding and Expenditure Summary

Project Phase	Programmed	Expended	Expended Last Month	Encumbered	Balance
Design	228,442	0	0	0	228,442

Design Development Milestones

Milestone	Original Scheduled Date	Latest Estimated Date	Actual Date
Project Management Plan Completed			
In-House Scoping Meeting			
ATP through Reconnaissance Study			
ATP through Environmental Document			03/27/2015
Document to FHWA/Statewide			
Document Approved			
ATP through Final PS&E			
Design Study Report Approved			
Local Review			
Plans In Hand Review			
PS&E Review			
ATP through Appraisals & Acquisitions			
ATP through Utility Relocation			
Signed Agreements			
Right Of Way Certification			
ATP through Construction			

Estimated Advertise Date:

Project Status

Project Information	Designer: Roy Warner
Project Progress 05/04/2015	Coordinating with geotech to schedule initial site visits.

Design Status Report

AKSAS #: 68753

Federal Project #: 0942002

Design Manager: GOINS, CHRISTOPHER B

Need ID: 18922

Ledger Code: 30940122

Construction Manager:

Project Name: **YAK DANGEROUS RIVER ROAD RESURFACING**

Area Planner:

Remarks: Funding: FHWA

Project Scope 04/23/2015 Resurface Dangerous River Road from Mallet Avenue at Mile Point 0.000 to the end of pavement at Mile Point 1.550. Replace 18 and 24-inch culverts, signage, and related appurtenances.

Program Summary

Project Phase	STIP / TIP Information			Project Phase	Obligated In
	2015	2016	2017		2015
Construction	0.0	0.0	0.0	Design	0
Multi-Phase Activity	8,950.0	0.0	0.0		

Project Funding and Expenditure Summary

Design Development Milestones

Milestone	Original Scheduled Date	Latest Estimated Date	Actual Date
Project Management Plan Completed			
In-House Scoping Meeting			
ATP through Reconnaissance Study			
ATP through Environmental Document			
Document to FHWA/Statewide			
Document Approved			
ATP through Final PS&E			
Design Study Report Approved			
Local Review			
Plans In Hand Review			
PS&E Review			
ATP through Appraisals & Acquisitions			
ATP through Utility Relocation			
Signed Agreements			
Right Of Way Certification			
ATP through Construction			

Estimated Advertise Date:

Project Status

Project Information Designer:

Engineering Manager: Kirk Miller**Sorted Alphabetically*

Project #	Project Name	Page
67547	Icy Bay Barge Landing 30135521	101
68713	Kodiak: Otmeloi Way Rehabilitation 30840721	102
67806	KTN AMHS Replacement & NOAA Berth Facilities 30942121	103
68531	Prince Rupert Ferry Terminal Acquisition & Refurbishment 30271422	104
54525	St. George Breakwater and Dredging 30410722	105
70006	Ward Cove AMHS & NOAA Moorage Facility 30140822	107

Design Status Report

AKSAS #: 67547

Federal Project #: N/A

Design Manager: MILLER, KIRK D

Need ID:

Ledger Code: 30135521

Construction Manager:

Project Name: **ICY BAY BARGE LANDING**

Area Planner:

Remarks: State Funded 100%

Project Scope 03/20/2014 Conduct engineering and survey investigations and develop feasibility level designs for the development of a new barge landing facility in support of logging operations in Icy Bay for the Alaska Mental Health Trust.

Program Summary

Project Funding and Expenditure Summary

Project Phase	Programmed	Expended	Expended Last Month	Encumbered	Balance
Design	60,000	36,789	3,196	0	23,211

Design Development Milestones

Milestone	Original Scheduled Date	Latest Estimated Date	Actual Date
Project Management Plan Completed			
In-House Scoping Meeting			
ATP through Reconnaissance Study			
ATP through Environmental Document			
Document to FHWA/Statewide			
Document Approved			
ATP through Final PS&E			
Design Study Report Approved			
Local Review			
Plans In Hand Review			
PS&E Review			
ATP through Appraisals & Acquisitions			
ATP through Utility Relocation			
Signed Agreements			
Right Of Way Certification			
ATP through Construction			

Estimated Advertise Date:

Project Status

Project Information		Designer: Staff
Project Progress	01/17/2015	Preliminary design / alternative development underway. Site visit completed May, 2014. This project is for preliminary design and study development only.

Design Status Report

AKSAS #: 68713

Federal Project #:

Design Manager: MILLER, KIRK D

Need ID:

Ledger Code: 30840721

Construction Manager:

Project Name: **KODIAK: OTMELOI WAY REHABILITATION**

Area Planner:

Remarks:

Project Scope 02/27/2015 Reconstruct and pave Otmeloi Way, including pedestrian improvements

Program Summary

Latest Estimates for Future Obligations

Project Phase	Expected Date	Participating	Non-Participating	Estimate Date	Comment
Restricted Funding	04/15/2015	0.0	2,250.1	04/15/2015	PDA #0 fund phase

Project Funding and Expenditure Summary

Project Phase	Programmed	Expended	Expended Last Month	Encumbered	Balance
Restricted Funding	2,250,057	0	0	0	2,250,057
Design	1,000,000	0	0	0	1,000,000

Design Development Milestones

Milestone	Original Scheduled Date	Latest Estimated Date	Actual Date
Project Management Plan Completed			
In-House Scoping Meeting			
ATP through Reconnaissance Study			
ATP through Environmental Document			
Document to FHWA/Statewide			
Document Approved			
ATP through Final PS&E			
Design Study Report Approved			
Local Review			
Plans In Hand Review			
PS&E Review			
ATP through Appraisals & Acquisitions			
ATP through Utility Relocation			
Signed Agreements			
Right Of Way Certification			
ATP through Construction			

Estimated Advertise Date:

Project Status

Project Information

Designer:

Design Status Report

AKSAS #: 67806

Federal Project #:

Design Manager: MILLER, KIRK D

Need ID:

Ledger Code: 30942121

Construction Manager: BORIS, TODD A

Project Name: **KTN AMHS REPLACEMENT & NOAA BERTH FACILITIES**

Area Planner:

Remarks: Funded: Project Acceleration Funds

Project Scope 11/26/2012 Provide engineering assistance, preliminary designs and other information associated with the establishment of a new ferry terminal facility for AMHS at Ward Cove, the existing ferry terminal site or other locations in the Ketchikan region. Also provide engineering assistance for the potential establishment of a layup berth for a NOAA vessel on AMHS property or other suitable locations in the Ketchikan area.

Program Summary

Project Funding and Expenditure Summary

Project Phase	Programmed	Expended	Expended Last Month	Encumbered	Balance
Design	50,000	18,236	705	0	31,764

Design Development Milestones

Milestone	Original Scheduled Date	Latest Estimated Date	Actual Date
Project Management Plan Completed			
In-House Scoping Meeting			
ATP through Reconnaissance Study			
ATP through Environmental Document			
Document to FHWA/Statewide			
Document Approved			
ATP through Final PS&E			
Design Study Report Approved			
Local Review			
Plans In Hand Review			
PS&E Review			
ATP through Appraisals & Acquisitions			
ATP through Utility Relocation			
Signed Agreements			
Right Of Way Certification			
ATP through Construction			

Estimated Advertise Date:

Project Status

Project Information		Designer: Consultant/Staff
Project Progress	01/17/2015	This project is no longer active. Reference Project 70006.
Environmental Information		Contact: TAYLOR, JILL A
Document Type:	Environmental Checklist-State Funded	
Environmental Progress	10/09/2014	See Project # 70006.

Design Status Report

AKSAS #: 68531

Federal Project #: 9500122

Design Manager: MILLER, KIRK D

Need ID: 17141

Ledger Code: 30271422

Construction Manager: NOZISKA, DAN C

Project Name: **PRINCE RUPERT FERRY TERMINAL ACQUISITION & REFURBISHMENT**

Area Planner:

Remarks: Funding: FHWA

Project Scope	08/20/2008	Purchase the existing improvements and long term lease for the Alaska Marine Highway System Prince Rupert Ferry Terminal. Remove and replace all existing ferry terminal berthing, mooring and pedestrian and vehicle transfer structures and associated utilities and other miscellaneous items with a new stern-berth mooring facility at the existing site.
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Program Summary

STIP / TIP Information

Project Phase	2015	2016	2017
Design	0.0	0.0	0.0
Construction	0.0	0.0	0.0

Project Funding and Expenditure Summary

Project Phase	Programmed	Expended	Expended Last Month	Encumbered	Balance
Design	1,100,000	992,952	13,640	41,799	65,249
Right of Way	6,000,000	4,146,508	0	0	1,853,492
Construction	12,990,681	0	0	0	12,990,681

Design Development Milestones

Milestone	Original Scheduled Date	Latest Estimated Date	Actual Date
Project Management Plan Completed			
In-House Scoping Meeting			
ATP through Reconnaissance Study			
ATP through Environmental Document			09/02/2008
Document to FHWA/Statewide			11/25/2011
Document Approved		07/07/2010	11/25/2011
ATP through Final PS&E			04/02/2012
Design Study Report Approved			
Local Review			
Plans In Hand Review			
PS&E Review			
ATP through Appraisals & Acquisitions			07/29/2010
ATP through Utility Relocation			
Signed Agreements			
Right Of Way Certification			
ATP through Construction			09/05/2014

Estimated Advertise Date: 11/01/2014

Project Status

Project Information		Designer: Consultant
Project Progress	01/17/2015	Project is under bid advertisement for construction since Nov 6, 2014. Bid openings have been recently delayed but is now scheduled for Jan 23, 2015.
Environmental Information		Contact: LINDH, HILARY K
Document Type:	Categorical Exclusion	
Environmental Progress	02/02/2015	FHWA NEPA process completed in 2011. A re-evaluation was approved August 26, 2014. Consultant conducted Canadian environmental process.

Right of Way Information		Contact: MURPHY, ROBERT B
ROW Progress	03/31/2011	Appraisals have been received and are being reviewed by headquarters review appraisers. Offers to be sent out early April.

Design Status Report

AKSAS #: 54525

Federal Project #:

Design Manager: MILLER, KIRK D

Need ID:

Ledger Code: 30410722

Construction Manager:

Project Name: **ST GEORGE BREAKWATER AND DREDGING**

Area Planner:

Remarks: reimbursable by City of St George (DCCED)

Project Scope 04/13/2012 Reimbursable project from the City of Saint George per the signed MOA. Subject to available municipal funding, provide the design to address breakwater and dredging problems at the St. George small boat harbor. 100% GF funded project via grant from Dept of Commerce, Community and Economic Development (DCCED) to the city.

Program Summary

Latest Estimates for Future Obligations

Project Phase	Expected Date	Participating	Non-Participating	Estimate Date	Comment
Design	04/01/2015	0.0	400.0	03/12/2014	Env EA and Design thru 100% PS&E/ Pj to tsf to South Coast.
Construction	04/15/2016	0.0	32,050.0	04/18/2013	Const placeholder, GF, GO Bond pkg for add'l 3M. Constr may be broken into multiple projects.
Utilities	04/15/2016	0.0	400.0	01/02/2013	Utility Relocation

Project Funding and Expenditure Summary

Project Phase	Programmed	Expended	Expended Last Month	Encumbered	Balance
Design	2,464,300	2,002,670	61,301	303,975	157,655
Right of Way	25,000	0	0	0	25,000

Design Development Milestones

Milestone	Original Scheduled Date	Latest Estimated Date	Actual Date
Project Management Plan Completed			01/03/2013
In-House Scoping Meeting			
ATP through Reconnaissance Study			
ATP through Environmental Document			
Document to FHWA/Statewide			
Document Approved		12/31/2015	
ATP through Final PS&E			
Design Study Report Approved			
Local Review		11/28/2014	
Plans In Hand Review			
PS&E Review			
ATP through Appraisals & Acquisitions			
ATP through Utility Relocation			
Signed Agreements			
Right Of Way Certification			
ATP through Construction			

Estimated Advertise Date:

Project Status

Project Information

Designer:

Project Progress 01/08/2015 Progress: DOT provided HDR with comments on the draft reconnaissance engineering report in December. HDR submitted draft 30% plans and estimate in November; DOT provided comments in early December. Geotechnical laboratory testing continues by Shannon and Wilson. Watson Co. Inc. provided HDR preliminary plots of the geophysical (sub-bottom profile) survey. DOT and HDR have initiated discussions on the scope of work beyond 30% design. DOT Central Region and Southcoast Region have initiated the project transfer process. Kirk Miller will be taking over the Project Manager role for SR. A conference call meeting was held on January 7, 2015 to introduce the project team to the SR.

Current Tasks: S&W to submit draft geotechnical report for DOT review. HDR to finalize the reconnaissance engineering report 30% plans and estimates. Negotiate amendment for environmental activities and design thru final PS&E.

Environmental Information

Contact: SHEA, KATHLEEN E

Document Type: Undecided - will be determined in process

Environmental Progress 07/10/2014 Current Tasks: Waiting for cultural resources survey contract approval.

Completed Tasks: Received approval from Statewide Environmental Manager to operate under NWP #6 through Phases I and II on 5/6/14. Public meeting held 1/14/14. Received approval to proceed with geo-tech studies from NMFS and USFWS, as long as studies are complete by May 15, 2014. Confirmed that in-water geo-tech studies fall under NWP #6 (non-notifying). Received approval to proceed from NMFS 9/5/13. Received USFWS approval

Design Status Report

AKSAS #: 54525

Federal Project #:

Design Manager: MILLER, KIRK D

Need ID:

Ledger Code: 30410722

Construction Manager:

Project Name: **ST GEORGE BREAKWATER AND DREDGING**

Area Planner:

Remarks: reimbursable by City of St George (DCCED)

to proceed 8/29/13. Began consultations with NMFS and USFWS; secured approval for some harbor mapping survey studies to begin.

Issues/Problems: None.

Right of Way Information

Contact: AULT, LEE D

ROW Progress

09/11/2014

Rights of Entry were timely secured from St. George Tanaq Corporation and the Aleut Corporation. Lee Ault processed the former, and Al Burton dealt with the Aleut Corporation.

Utility Information

Contact: SHAPIRO, JUDI L

Utility Progress

07/10/2014

Based on a preliminary design proposal, utility relocation will be necessary (electrical, telecom, water/sewer).

Design Status Report

AKSAS #: 70006

Federal Project #:

Design Manager: MILLER, KIRK D

Need ID:

Ledger Code: 30140822

Construction Manager: BORIS, TODD A

Project Name: **WARD COVE AMHS & NOAA MOORAGE FACILITY**

Area Planner:

Remarks: TORA Grant #13-DC-609

Project Scope 05/15/2013 Design and construct a mooring facility and required upland development to support AMHS and NOAA vessel needs.

Program Summary

Project Funding and Expenditure Summary

Project Phase	Programmed	Expended	Expended Last Month	Encumbered	Balance
Design	950,000	568,258	885	8,733	373,009
Construction	6,450,000	0	0	0	6,450,000

Design Development Milestones

Milestone	Original Scheduled Date	Latest Estimated Date	Actual Date
Project Management Plan Completed			
In-House Scoping Meeting			
ATP through Reconnaissance Study			
ATP through Environmental Document			
Document to FHWA/Statewide			
Document Approved			
ATP through Final PS&E			
Design Study Report Approved			
Local Review			
Plans In Hand Review			
PS&E Review			
ATP through Appraisals & Acquisitions			
ATP through Utility Relocation			
Signed Agreements			
Right Of Way Certification			
ATP through Construction			

Estimated Advertise Date: 05/15/2015

Project Status

Project Information

Designer: Staff / Consultant

Project Progress 01/17/2015 Final design efforts underway for dredging and offshore structure removal work. Geotechnical field investigation completed Jan, 2014. Geotech and materials characterization reports completed. Permit process ongoing for dredging and structure removal projects. PIH level design ongoing.

Environmental Information

Contact: TAYLOR, JILL A

Document Type: Environmental Checklist-State Funded

Environmental Progress 03/28/2015 30-day public notice for USACE permit issued on January 28, 2015. Expected additional 2 weeks comment period due to submitting additional information to the USACE.

Permit #	Permit Type	Appl Date	Issue Date	Expr Date
POA-2013-273	Both Section 404 and Section 10 permit			
Structure Removal	Both Section 404 and Section 10 permit			

Engineering Manager: David Lowell**Sorted Alphabetically*

Project #	Project Name	Page
73202	AMHS FFY13-14 Shoreside Condition Survey 30845022	109
68128	AMHS GST Ferry Terminal Improvements 30143922	110
68464	AMHS HNS Ferry Terminal Alaska Class Modification 30135022	111
68145	AMHS Tenakee Ferry Terminal Improvements 30549422	112
68362	ANG Ferry Terminal Passenger Facility 30292122	113
67474	Chignik Public Dock 30135222	114
67463	JNU Auke Bay Ferry Terminal Improvements 30840522	115
67466	KTN Ferry Terminal Improvements 30840622	116
83504	Port Alexander & Elfin Cove Harbor Maintenance 30015321 - Elfin Clove Harbor Maint. 30700021 - Port Alexander Harbor Maint.	117
69624	SGY Ferry Terminal Modifications 30272122	118
68353	SIT Baranof Warm Springs Harbor Improvements 30106722	119

Design Status Report

AKSAS #: 73202

Federal Project #: 000S825

Design Manager: LOWELL, DAVID H

Need ID: 5985

Ledger Code: 30845022

Construction Manager:

Project Name: **AMHS FFY13-14 SHORESIDE CONDITION SURVEY**

Area Planner:

Remarks: Funding: FHWA

Project Scope 07/06/2012 Qualified inspection personnel will visit each ferry terminal facility on a semi-annual basis. The inspection includes marine structures, pedestrian and vehicle transfer spans, building structures, utilities and upland features. Inspection findings, historical information and other relevant observations are documented, compiled and published in an annual AMHS Shore Condition Report.

Program Summary

STIP / TIP Information

Project Phase	2015	2016	2017
Design	300.0	0.0	0.0

Project Funding and Expenditure Summary

Project Phase	Programmed	Expended	Expended Last Month	Encumbered	Balance
Design	350,000	291,346	4,705	0	58,654

Design Development Milestones

Milestone	Original Scheduled Date	Latest Estimated Date	Actual Date
Project Management Plan Completed			
In-House Scoping Meeting			
ATP through Reconnaissance Study			
ATP through Environmental Document			
Document to FHWA/Statewide			
Document Approved			
ATP through Final PS&E			
Design Study Report Approved			
Local Review			
Plans In Hand Review			
PS&E Review			
ATP through Appraisals & Acquisitions			
ATP through Utility Relocation			
Signed Agreements			
Right Of Way Certification			
ATP through Construction			

Estimated Advertise Date:

Project Status

Project Information

Designer: Staff

Project Progress 02/02/2015 2013 Condition Survey Report published in August 2014. Work on-going for 2014 report with scheduled publication of May 2015.

Design Status Report

AKSAS #: 68128

Federal Project #: 0003182

Design Manager: LOWELL, DAVID H

Need ID: 28789

Ledger Code: 30143922

Construction Manager: KAJDAN, JOHN S

Project Name: **AMHS GST FERRY TERMINAL IMPROVEMENTS**

Area Planner:

Remarks: FHWA

Project Scope 09/08/2014 Install new pile supported lift towers with associated bridge lift system. Expand existing dock to provide new bridge abutment, more favorable vehicle alignment and separated transient harbor access. Relocation and reinstallation of existing gangway and electrical will be required.

Program Summary

STIP / TIP Information

Project Phase	2015	2016	2017
Design	0.0	0.0	0.0
Construction	4,000.0	0.0	0.0

Project Funding and Expenditure Summary

Project Phase	Programmed	Expended	Expended Last Month	Encumbered	Balance
Design	400,000	118,899	22,886	13,762	267,340

Design Development Milestones

Milestone	Original Scheduled Date	Latest Estimated Date	Actual Date
Project Management Plan Completed			
In-House Scoping Meeting			
ATP through Reconnaissance Study			
ATP through Environmental Document			08/12/2014
Document to FHWA/Statewide			
Document Approved			
ATP through Final PS&E	05/01/2015		
Design Study Report Approved			
Local Review			
Plans In Hand Review			
PS&E Review			
ATP through Appraisals & Acquisitions			
ATP through Utility Relocation			
Signed Agreements			
Right Of Way Certification			
ATP through Construction	09/01/2015		

Estimated Advertise Date: 12/31/2015

Project Status

Project Information	Designer: Staff
Project Progress	02/02/2015 Underway with preliminary design and the environmental process.
Environmental Information	Contact: LINDH, HILARY K
Document Type:	Categorical Exclusion
Environmental Progress	03/25/2015 Following December 2013 storm event that damaged facility, project was re-scoped. Update sent to agencies on October 9, 2014; public notice and request for comments published in Capital City Weekly and posted around town October 22. Section 106 process complete. A request for Incidental Harassment Authorization was submitted to NMFS 3/5/15 and a draft Biological Assessment is with FHWA for review and submittal NMFS for formal Section 7 consultation under Endangered Species Act.

Permit #	Permit Type	Appl Date	Issue Date	Expr Date
Both Section 404 and Section 10 permit				

Design Status Report

AKSAS #: 68464 Federal Project #: 0955017
 Need ID: 28669 Ledger Code: 30135022
 Project Name: **AMHS HNS FERRY TERMINAL END BERTH FACILITY**
 Remarks: FHWA

Design Manager: LOWELL, DAVID H
 Construction Manager: KAJDAN, JOHN S
 Area Planner:

Project Scope 01/30/2015 Design and construct offshore and uplands improvements necessary for accommodating end loading of AMHS ferry vessels. These improvements are required for the safe and efficient berthing, mooring, and vehicle and pedestrian transfer operations of existing and proposed new ferry vessels.

Program Summary

STIP / TIP Information			
Project Phase	2015	2016	2017
Design	0.0	0.0	0.0
Construction	19,011.6	0.0	0.0

Project Funding and Expenditure Summary

Project Phase	Programmed	Expended	Expended Last Month	Encumbered	Balance
Restricted Funding	20,000,000	0	0	0	20,000,000
Design	800,000	30,821	3	0	769,179

Design Development Milestones

Milestone	Original Scheduled Date	Latest Estimated Date	Actual Date
Project Management Plan Completed			
In-House Scoping Meeting			
ATP through Reconnaissance Study			
ATP through Environmental Document			04/07/2014
Document to FHWA/Statewide			
Document Approved			
ATP through Final PS&E	06/30/2015	05/31/2015	
Design Study Report Approved			
Local Review			
Plans In Hand Review			
PS&E Review			
ATP through Appraisals & Acquisitions			
ATP through Utility Relocation			
Signed Agreements			
Right Of Way Certification			
ATP through Construction	11/01/2015		

Estimated Advertise Date: 06/01/2016

Project Status

Project Information		Designer: Staff/Consultant
Project Progress	02/02/2015	Same progress as previous update: Conducting preliminary design and environmental scoping process. Working on consultant contract for design of concrete transfer float and restraint structures.
Environmental Information		Contact: TAYLOR, JILL A
Document Type:	Categorical Exclusion	
Environmental Progress	03/28/2015	Waiting to proceed with ESA/EFH due to potential change in project scope.

Permit #	Permit Type	Appl Date	Issue Date	Expr Date
	Both Section 404 and Section 10 permit Corps of Engineers, surveying and drilling USF&WS		09/15/2014	

Design Status Report

AKSAS #: 68145

Federal Project #: 0991006

Design Manager: LOWELL, DAVID H

Need ID: 28790

Ledger Code: 30549422

Construction Manager: BORIS, TODD A

Project Name: **AMHS TENAKEE FERRY TERMINAL IMPROVEMENTS**

Area Planner:

Remarks: FHWA

Project Scope 07/14/2014 Construct improvements at the existing ferry terminal or new locations to provide improved vessel mooring facilities, pedestrian and vehicle access, public safety and security. Work includes the installation of new and/or renovation of existing shoreside facilities and marine structures to accommodate cargo and baggage handling, vessel mooring and passenger and vehicle access gangways.

Program Summary

STIP / TIP Information

Project Phase	2015	2016	2017
Design	0.0	0.0	0.0
Construction	5,000.0	0.0	0.0

Project Funding and Expenditure Summary

Project Phase	Programmed	Expended	Expended Last Month	Encumbered	Balance
Design	500,000	27,835	1,825	0	472,165

Design Development Milestones

Milestone	Original Scheduled Date	Latest Estimated Date	Actual Date
Project Management Plan Completed			
In-House Scoping Meeting			
ATP through Reconnaissance Study			
ATP through Environmental Document			08/05/2014
Document to FHWA/Statewide			
Document Approved			
ATP through Final PS&E	07/01/2015		
Design Study Report Approved			
Local Review			
Plans In Hand Review			
PS&E Review			
ATP through Appraisals & Acquisitions			
ATP through Utility Relocation			
Signed Agreements			
Right Of Way Certification			
ATP through Construction	12/01/2015		

Estimated Advertise Date: 12/01/2015

Project Status

Project Information	Designer: Staff
Project Progress 05/06/2015 Preferred alternative selected. Proceeding with preliminary design and environmental scoping activities.	
Environmental Information	Contact: TAYLOR, JILL A
Document Type: Undecided - will be determined in process	
Environmental Progress 03/28/2015 Awaiting project scope.	

Design Status Report

AKSAS #: 68362

Federal Project #: 0998010

Design Manager: LOWELL, DAVID H

Need ID: 27452

Ledger Code: 30292122

Construction Manager: BORIS, TODD A

Project Name: **ANG FERRY TERMINAL PASSENGER FACILITY**

Area Planner:

Remarks: FHWA; Env. Doc & PSE review was accomplished under a Denali Commission grant in PJ 69440 / Need ID 24701.

Project Scope 09/19/2013 This project will construct a new passenger terminal building and restroom structures and will expand the upland vehicle and pedestrian staging and access areas at the Angoon Ferry Terminal facility.

Program Summary

STIP / TIP Information

Project Phase	2015	2016	2017
Design	0.0	0.0	0.0
Right of Way	0.0	0.0	0.0
Construction	1,800.0	0.0	0.0

Project Funding and Expenditure Summary

Project Phase	Programmed	Expended	Expended Last Month	Encumbered	Balance
Restricted Funding	1,800,000	0	0	0	1,800,000
Design	50,000	1,546	32	0	48,454
Right of Way	460,000	117,155	87	75,000	267,845

Design Development Milestones

Milestone	Original Scheduled Date	Latest Estimated Date	Actual Date
Project Management Plan Completed			
In-House Scoping Meeting			
ATP through Reconnaissance Study			
ATP through Environmental Document			
Document to FHWA/Statewide			
Document Approved			
ATP through Final PS&E			08/12/2014
Design Study Report Approved			
Local Review			
Plans In Hand Review			
PS&E Review			
ATP through Appraisals & Acquisitions			09/23/2013
ATP through Utility Relocation			
Signed Agreements			
Right Of Way Certification			
ATP through Construction	10/15/2015		

Estimated Advertise Date: 10/15/2015

Project Status

Project Information Designer: Staff/Consult

Project Progress 02/02/2015 On-going negotiations with the City of Angoon and Kootznoowoo Corp to establish the required agreement and property acquisition. Further Phase 2 work on hold until ROW issues are resolved.

Environmental Information Contact: TAYLOR, JILL A

Document Type: Categorical Exclusion

Environmental Progress 02/03/2015 This project was evaluated under ANG 69440. Environmental process complete. USACE permit obtained July 5, 2012.

Permit #	Permit Type	Appl Date	Issue Date	Expr Date
POA-2009-0963	Both Section 404 and Section 10 permit		07/05/2012	07/31/2017

Design Status Report

AKSAS #: 67474

Federal Project #: 0003183

Design Manager: LOWELL, DAVID H

Need ID: 29149

Ledger Code: 30135222

Construction Manager: BORIS, TODD A

Project Name: **CHIGNIK PUBLIC DOCK**

Area Planner:

Remarks: Funding: FHWA

Project Scope 08/01/2014 Improvements will consist of uplands fill staging and access areas, rock slop protection and earth-filled, sheetpile bulkhead dock structure and associated fender systems, mooring dolphin and access catwalk and other miscellaneous improvements.

Program Summary

STIP / TIP Information

Project Phase	2015	2016	2017
Design	0.0	0.0	0.0
Construction	11,241.3	0.0	0.0

Project Funding and Expenditure Summary

Project Phase	Programmed	Expended	Expended Last Month	Encumbered	Balance
Design	50,000	14,001	4,954	0	35,999

Design Development Milestones

Milestone	Original Scheduled Date	Latest Estimated Date	Actual Date
Project Management Plan Completed			
In-House Scoping Meeting			
ATP through Reconnaissance Study			
ATP through Environmental Document			09/02/2014
Document to FHWA/Statewide			
Document Approved			
ATP through Final PS&E	06/30/2015		
Design Study Report Approved			
Local Review			
Plans In Hand Review			
PS&E Review			
ATP through Appraisals & Acquisitions			
ATP through Utility Relocation			
Signed Agreements			
Right Of Way Certification			
ATP through Construction	09/01/2015		

Estimated Advertise Date: 09/01/2015

Project Status

Project Information Designer: Consultant

Project Progress 05/06/2015 Contract extension with consultant engineer complete. Consultant proceeding with final design work in preparation for a pre-environmental review in July.

Environmental Information Contact: LINDH, HILARY K

Document Type: Categorical Exclusion

Environmental Progress 03/25/2015 Agency scoping letter 12/18/14; public notice 12/19/14. Request for informal Section 7 consultation under Endangered Species Act submitted to agencies (01/30/15). Borough wants to add 2 dock cells to project (previously permitted by COE); will need to update Sect 7 information. Awaiting consultant revised drawings to include with 106 findings letter (drafted) and EFH letter (drafted).

Permit #	Permit Type	Appl Date	Issue Date	Expr Date
POA-2000-641-M3	Both Section 404 and Section 10 permit		09/19/2011	09/30/2016

Design Status Report

AKSAS #: 68238

Federal Project #: 0939007

Design Manager: LOWELL, DAVID H

Need ID: 27454

Ledger Code: 30253722

Construction Manager: BORIS, TODD A

Project Name: **KAKE FERRY TERMINAL IMPROVEMENTS**

Area Planner:

Remarks: Funding: FHWA

Project Scope 07/08/2013 Replace the existing transfer bridge and associated bridge support float and related infrastructure. The project will also refurbish and existing rock slope that abuts the terminal uplands and bridge abutment and install new cathodes protection anodes on all offshore pile supported mooring structures.

Program Summary

STIP / TIP Information				Obligated In	
Project Phase	2015	2016	2017	Project Phase	2015
Design	0.0	0.0	0.0	Construction	117,620
Construction	1,000.0	0.0	0.0		

Latest Estimates for Future Obligations

Project Phase	Expected Date	Participating	Non-Participating	Estimate Date	Comment
Construction	04/17/2015	0.0	0.0	04/17/2015	PDA#4 AC convrsn 100% to 80%

Project Funding and Expenditure Summary

Project Phase	Programmed	Expended	Expended Last Month	Encumbered	Balance
Restricted Funding	2,005,698	0	0	0	2,005,698
Design	250,000	125,344	490	0	124,656
Construction	3,742,878	25,002	16,741	3,324,764	393,112

Design Development Milestones

Milestone	Original Scheduled Date	Latest Estimated Date	Actual Date
Project Management Plan Completed			
In-House Scoping Meeting			
ATP through Reconnaissance Study			
ATP through Environmental Document			
Document to FHWA/Statewide			
Document Approved	03/31/2014		03/31/2014
ATP through Final PS&E			08/22/2013
Design Study Report Approved			
Local Review			
Plans In Hand Review			
PS&E Review			
ATP through Appraisals & Acquisitions			
ATP through Utility Relocation			
Signed Agreements			
Right Of Way Certification			
ATP through Construction			09/14/2014

Estimated Advertise Date: 10/15/2014

Project Status

Project Information Designer: Staff

Project Progress 02/02/2015 ATP through construction for the marine project complete September 2014. Marine project advertised in November 2014 and the letter of intent to award issued at the December 2014. Marine project is now in construction.

Uplands project on hold until resolution of MOA between DOT and the City of Kake is complete.

Environmental Information Contact: TAYLOR, JILL A

Document Type: Categorical Exclusion

Environmental Progress 04/30/2014 Categorical Exclusion document approved by FHWA on 3/31/2014. Project has been verified by USACE under NWP-23.

Permit #	Permit Type	Appl Date	Issue Date	Expr Date
POA-2006-900	Corps of Engineers Nationwide Permit 23, FHWA CE		03/31/2014	03/18/2017

Design Status Report

AKSAS #: 67466

Federal Project #: 000S855

Design Manager: LOWELL, DAVID H

Need ID: 27450

Ledger Code: 30840622

Construction Manager: BORIS, TODD A

Project Name: **KTN FERRY TERMINAL IMPROVEMENTS**

Area Planner:

Remarks: Funding: FHWA

Project Scope 03/23/2012 This project encompasses the replacement of an existing vessel berthing and turning dolphin structure at the west end of Berth 1; placement of a new turning dolphin between Berths 1 and 3, refurbishment of fendering and platform components at the Berth 3 float; construction of a new pedestrian cover structure over the existing sidewalk from the terminal building to the Berth 3 approach; and the placement of cathodic protection anodes on all existing offshore pile supported structures at Berths 1 and 3.

Program Summary

STIP / TIP Information

Project Phase	2015	2016	2017
Design	0.0	0.0	0.0
Construction	4,000.0	0.0	0.0

Project Funding and Expenditure Summary

Project Phase	Programmed	Expended	Expended Last Month	Encumbered	Balance
Restricted Funding	3,000,000	0	0	0	3,000,000
Design	300,000	21,977	16,428	0	278,023

Design Development Milestones

Milestone	Original Scheduled Date	Latest Estimated Date	Actual Date
Project Management Plan Completed			
In-House Scoping Meeting			
ATP through Reconnaissance Study			
ATP through Environmental Document			
Document to FHWA/Statewide			
Document Approved			
ATP through Final PS&E			08/07/2013
Design Study Report Approved			
Local Review			
Plans In Hand Review			
PS&E Review			
ATP through Appraisals & Acquisitions			
ATP through Utility Relocation			
Signed Agreements			
Right Of Way Certification			
ATP through Construction	09/01/2015		

Estimated Advertise Date: 09/01/2015

Project Status

Project Information Designer: Staff

Project Progress 05/06/2015 Environmental consultation and preliminary design underway. Pre-environmental review scheduled for end of May.

Environmental Information Contact: TAYLOR, JILL A

Document Type: Categorical Exclusion

Environmental Progress 03/28/2015 Section 7 informal consultation letter sent to NMFS on 3/27/15. Drafting USACE permit application.

Permit #

Permit Type

Appl Date

Issue Date

Expr Date

Both Section 404 and Section 10 permit

Design Status Report

AKSAS #: 83504

Federal Project #:

Design Manager: LOWELL, DAVID H

Need ID:

Ledger Code: 30700021

Construction Manager: KAJDAN, JOHN S

Project Name: **PORT ALEXANDER & ELFIN COVE HARBOR MAINTENANCE**

Area Planner:

Remarks:

Project Scope 04/17/2013 Repair/replace floats, docks, gangways, trestles, pilings and other related work at Port Alexander Outer Float and the Elfin Cove Outer Floats.

Program Summary

Project Funding and Expenditure Summary

Project Phase	Programmed	Expended	Expended Last Month	Encumbered	Balance
Design	100,000	64,081	341	0	35,919
Construction	1,000,000	0	0	0	1,000,000

Design Development Milestones

Milestone	Original Scheduled Date	Latest Estimated Date	Actual Date
Project Management Plan Completed			
In-House Scoping Meeting			
ATP through Reconnaissance Study			
ATP through Environmental Document			
Document to FHWA/Statewide			
Document Approved	08/22/2014		08/22/2014
ATP through Final PS&E			
Design Study Report Approved			
Local Review			
Plans In Hand Review			
PS&E Review			
ATP through Appraisals & Acquisitions			
ATP through Utility Relocation			
Signed Agreements			
Right Of Way Certification			
ATP through Construction	02/15/2015		

Estimated Advertise Date: 09/15/2015

Project Status

Project Information

Designer: Staff

Project Progress 05/06/2015 Elfin Cove Harbor Maintenance: Project bids opened with Turnagain Marine declared low bidder.

Port Alexander Harbor Maintenance: Site visit scheduled for May 13th to discuss alternatives with the community.

Environmental Information

Contact: TAYLOR, JILL A

Document Type: Environmental Checklist-State Funded

Environmental Progress 03/28/2015 Elfin Cove State checklist signed and approved 8.22.14. USACE permit recieved 8/7/2014.

Permit #	Permit Type	Appl Date	Issue Date	Expr Date
POA-1960-0013	Corps of Engineer's Nationwide Permit 3, Repair and Replace		08/07/2014	03/18/2017

Design Status Report

AKSAS #: 69624

Federal Project #: 0971008

Design Manager: LOWELL, DAVID H

Need ID: 13883

Ledger Code: 30272122

Construction Manager: KAJDAN, JOHN S

Project Name: **SGY FERRY TERMINAL MODIFICATIONS**

Area Planner:

Remarks: Funding: FHWA

Project Scope	05/25/2011	Inspect and analyze the existing float structure and associated mooring, utility and other components. Establish recommendations for repair, restoration or complete replacement. Design new improvements to restore or replace the float structure to current structural and safety standards suitable for vehicular vessel traffic.
Project Scope	09/22/2014	Inspect and analyze the existing float structure and associated mooring, utility and other components. Establish recommendations for repair, restoration or complete replacement. Design new improvements to restore or replace the float structure to current structural and safety standards suitable for vehicular and vessel traffic.

Program Summary

STIP / TIP Information				Obligated In	
Project Phase	2015	2016	2017	Project Phase	2015
Design	0.0	0.0	0.0	Design	0
Construction	2,250.0	0.0	0.0		

Latest Estimates for Future Obligations

Project Phase	Expected Date	Participating	Non-Participating	Estimate Date	Comment
Design	05/06/2015	-12.5	0.0	05/06/2015	PDA#2 AC Conversion 80%

Project Funding and Expenditure Summary

Project Phase	Programmed	Expended	Expended Last Month	Encumbered	Balance
Design	550,000	380,560	6,260	0	169,440

Design Development Milestones

Milestone	Original Scheduled Date	Latest Estimated Date	Actual Date
Project Management Plan Completed			
In-House Scoping Meeting			
ATP through Reconnaissance Study			
ATP through Environmental Document			09/19/2011
Document to FHWA/Statewide			
Document Approved			
ATP through Final PS&E	09/01/2015		
Design Study Report Approved			
Local Review			
Plans In Hand Review			
PS&E Review			
ATP through Appraisals & Acquisitions			
ATP through Utility Relocation			
Signed Agreements			
Right Of Way Certification			
ATP through Construction	12/01/2015		

Estimated Advertise Date: 12/01/2015

Project Status

Project Information		Designer: Consultant				
Project Progress	05/06/2015	Project scope definition is complete. Sampling contract underway to classify the dredging materials being removed. Consultant back on preliminary design tasks.				
Environmental Information		Contact: LINDH, HILARY K				
Document Type:	CE that is approved by DOT statewide					
Environmental Progress	04/06/2015	Class of Action determined to be 6004 assignable CE (4/6/15). Agency scoping update letters sent out (3/27/15). Need to retain consultant to develop Sampling Analysis Plan for dredge sediment.				
Permit #		Permit Type		Appl Date	Issue Date	Expr Date
Corps of Engineer's Nationwide Permit 3, Repair and Replace						

Design Status Report

AKSAS #: 68353

Federal Project #: N/A

Design Manager: LOWELL, DAVID H

Need ID:

Ledger Code: 30106722

Construction Manager: LANDEIS, BERNARD T

Project Name: **SIT BARANOF WARM SPRINGS HARBOR IMPROVEMENTS**

Area Planner:

Remarks: Funding Source: MOA w/City and Borough of Sitka (O/Reimb.)

Project Scope

11/19/2013

Remove and replace mooring float facilities at the Baranof Warm Springs harbor.

Program Summary

Project Funding and Expenditure Summary

Project Phase	Programmed	Expended	Expended Last Month	Encumbered	Balance
Design	150,000	148,852	13,389	0	1,148
Construction	1,750,000	0	0	0	1,750,000

Design Development Milestones

Milestone	Original Scheduled Date	Latest Estimated Date	Actual Date
Project Management Plan Completed			
In-House Scoping Meeting			
ATP through Reconnaissance Study			
ATP through Environmental Document			
Document to FHWA/Statewide			
Document Approved	12/03/2014		12/03/2014
ATP through Final PS&E			
Design Study Report Approved			
Local Review			
Plans In Hand Review	02/21/2015		
PS&E Review			
ATP through Appraisals & Acquisitions			
ATP through Utility Relocation			
Signed Agreements			
Right Of Way Certification			
ATP through Construction	04/01/2015		

Estimated Advertise Date: 06/01/2015

Project Status

Project Information		Designer: Staff			
Project Progress	05/06/2015	Plans in hand review complete. On-going work to address comments and complete final design work. PS&E reviewed tentatively schedule for mid-May.			
Environmental Information		Contact: TAYLOR, JILL A			
Document Type:	Environmental Checklist-State Funded				
Environmental Progress	03/28/2015	Environmental process complete. State Environmental Checklist signed by Regional Environmental Manager on December 3, 2014. USACE permit recieved September 4, 2014.			
Permit #		Permit Type	Appl Date	Issue Date	Expr Date
POA-1946-0039		Corps of Engineers Section 10 of the Rivers and Harbors Act		09/04/2014	03/18/2017

Engineering Manager: Chuck Tripp**Sorted Alphabetically*

Project #	Project Name	Page
68738	City of KTN Water St. Trestle #2 Replacement Reimbursable 30295322	123
67780	GST Airfield Historic Evaluation 30941322	124
67517	GST Airport Apron, Runway, and Taxiway Pavement Rehabilitation 30259922	125
68064	GST Rink Creek Bridge Replacement 30835122	126
68129	JNU Egan Drive Pavement Rehab 10th Street To Mendenhall Loop Rd 30835822	128
69450	JNU Egan Drive - Whittier to Main 30281821	130
69393	JNU Egan Drive Resurfacing Main St. - 10th St. 30135422	131
68124	JNU Glacier Hwy. Bike & Pedestrian Improvements 30835722	132
55685	King Salmon Airport Main Runway Pavement Rehab 30048222	134
51267	King Salmon Airport Taxiway 30507522	135
68420	KDK Anton Larsen Bay Road Extension 30547622	137
59761	Kodiak Trail Project Coding Not Published	138
68091	KTN Tongass Ave. and Water St. Viaduct & Tunnel 30136022	139
69420	KTN Trollers Creek Bridge #0864 Replacement 30293821	140
68677	PSG Airport Runway Safety Area Deficiencies Correction 30834722	141
69534	Replacement of Water Street Trestle #2(KTN Off-System Bridge) 30287822	142

68262	WRG Airport Taxiway & Apron Overlay 30281222	144
68386	YAK Airport Runway Pavement Rehabilitation 30545022	145
67977	YAK Airport Security Fence 30834822	146

PROJECT MILESTONE REPORT - Tripp

Jun 2015

Project Name	AKSASID	FFY	Estimate	Designer:	May-15	Jun-15	Jul-15	Aug-15	Sep-15	Oct-15	Nov-15	Dec-15	Jan-16	Feb-16	Mar-16	Apr-16	May-16	Jun-16
Yakutat Airport Fence	67977	2013	\$0	Staff								E			V		P,V	A
JNU Glacier Hwy, Bike & Pedestrian Improvements	68124	2015	\$8,900,000	Staff			V		A									
WRG Airport Taxiway and Apron Overlay	68262	2015	\$2,600,000	Staff		A												
JNU Egan Drive Improvements - Main Street to 10th Street	69393	14	\$5,000,000	Staff		V		O			A							

LEGEND

A = Authority to Advertise	E = Environmental Document Approval	P = Environmental Permit	U = Utility Agreement
B = Bridge	G = Draft Geotechnical	L = Location Survey	V = Reviews
C = Consultant Solicitation	H = Hydrology	M = Scoping Management Plan	X = Public Meeting
D = Design Study Report	I = Inventory	O = Construction Obligation	Y = Local Concurrence
		S = Field Surveying/Mapping	
		T = Traffic	

Print Date: 5/7/2015 Select Supervisor: Tripp

Design Status Report

AKSAS #: 68738

Federal Project #: N/A

Design Manager: TRIPP, CHARLES M

Need ID:

Ledger Code: 30295322

Construction Manager:

Project Name: **CITY OF KTN WATER ST TRESTLE #2 REPLACEMENT REIMBURSABLE**

Area Planner:

Remarks: Reimbursed by City of KTN; related to PJ 69548

Project Scope 04/08/2015 The objective of this project is for the replacement and rehabilitation of off-system city bridges and trestles in Ketchikan. This project may include, but is not limited to construction for the replacement of Water Street Trestle Number 2. This project is funded with a reimbursable agreement between the City of Ketchikan and SR DOT&PF. Ketchikan is receiving the funds through a grant from State Dept of Commerce. This work will be funded with this project and Federal PJ 69534.

Program Summary

Latest Estimates for Future Obligations

Project Phase	Expected Date	Participating	Non-Participating	Estimate Date	Comment
Right of Way	04/10/2015	5.2	0.0	04/10/2015	PDA#0 fund phase
Construction	04/10/2015	9,244.8	0.0	04/10/2015	PDA#0 Fund phase

Project Funding and Expenditure Summary

Project Phase	Programmed	Expended	Expended Last Month	Encumbered	Balance
Right of Way	5,240	5,162	0	0	78
Construction	9,244,760	0	0	0	9,244,760

Design Development Milestones

Milestone	Original Scheduled Date	Latest Estimated Date	Actual Date
Project Management Plan Completed			
In-House Scoping Meeting			
ATP through Reconnaissance Study			
ATP through Environmental Document			
Document to FHWA/Statewide			
Document Approved			
ATP through Final PS&E			
Design Study Report Approved			
Local Review			
Plans In Hand Review			
PS&E Review			
ATP through Appraisals & Acquisitions			
ATP through Utility Relocation			
Signed Agreements			
Right Of Way Certification			
ATP through Construction			

Estimated Advertise Date:

Project Status

Project Information

Designer:

Design Status Report

AKSAS #: 67780

Federal Project #:

Design Manager: TRIPP, CHARLES M

Need ID:

Ledger Code: 30941322

Construction Manager:

Project Name: **GST AIRFIELD HISTORIC EVALUATION**

Area Planner:

Remarks: Funding: FAA - Grant

Project Scope 10/11/2012 DOT&PF, in cooperation with FAA, SHPO and the National Park Service, will develop a report that thoroughly evaluates the Historic Context of the Gustavus Airfield District with regard to the community of Gustavus, the development of Glacier Bay National Park and regional effects to Southeast. This report is required to satisfy requirements of a Memorandum of Agreement to resolve adverse effects to a historic resource from construction of an expanded Runway Safety Area at the Gustavus Airport.

Program Summary

Project Funding and Expenditure Summary

Project Phase	Programmed	Expended	Expended Last Month	Encumbered	Balance
Design	200,000	4,359	475	147,946	47,695

Design Development Milestones

Milestone	Original Scheduled Date	Latest Estimated Date	Actual Date
Project Management Plan Completed			
In-House Scoping Meeting			
ATP through Reconnaissance Study			
ATP through Environmental Document			
Document to FHWA/Statewide			
Document Approved			
ATP through Final PS&E			
Design Study Report Approved			
Local Review			
Plans In Hand Review			
PS&E Review			
ATP through Appraisals & Acquisitions			
ATP through Utility Relocation			
Signed Agreements			
Right Of Way Certification			
ATP through Construction			

Estimated Advertise Date:

Project Status

Project Information	Designer:
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Project Progress 05/07/2015 This is a project to resolve adverse effects to the Gustavus Airfield District from project 68287 GST: Runway Safety Area. A historian will provide a report on the history of aviation in the Gustavus area.

NTP has been issued and the work is ongoing.

Environmental Information	Contact: STOREY, BENJAMIN M
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Document Type: Undecided - will be determined in process

Environmental Progress 03/31/2015 HDR selected to conduct historic evaluation needed for compliance with FAA MOA.

Design Status Report

AKSAS #: 67517

Federal Project #:

Design Manager: TRIPP, CHARLES M

Need ID:

Ledger Code: 30259922

Construction Manager: KAJDAN, JOHN S

Project Name: **GST AIRPORT APRON, RUNWAY, AND TAXIWAY PAVEMENT REHAB.**

Area Planner:

Remarks: faa

Project Scope 11/07/2014 Rehabilitate the pavement surfaces of runway, taxiway, and apron surfaces.

Program Summary

Project Funding and Expenditure Summary

Project Phase	Programmed	Expended	Expended Last Month	Encumbered	Balance
Design	605,000	0	0	0	605,000

Design Development Milestones

Milestone	Original Scheduled Date	Latest Estimated Date	Actual Date
Project Management Plan Completed			
In-House Scoping Meeting			
ATP through Reconnaissance Study			
ATP through Environmental Document			
Document to FHWA/Statewide			
Document Approved			
ATP through Final PS&E			
Design Study Report Approved			
Local Review			
Plans In Hand Review			
PS&E Review			
ATP through Appraisals & Acquisitions			
ATP through Utility Relocation			
Signed Agreements			
Right Of Way Certification			
ATP through Construction			

Estimated Advertise Date:

Project Status

Project Information	Designer:
Project Progress 05/07/2015 No progress to report.	

Design Status Report

AKSAS #: 68064 Federal Project #: 0003157
 Need ID: 23055 Ledger Code: 30835122
 Project Name: **GST RINK CREEK BRIDGE REPLACEMENT**
 Remarks: Funding: FHWA

Design Manager: TRIPP, CHARLES M
 Construction Manager: KAJDAN, JOHN S
 Area Planner:

Project Scope	12/13/2011	Remove existing Rink Creek Bridge, #2203, and replace with adequate structure which will provide access to the Falls Creek Hydroelectric Project and must be designed to accommodate heavy vehicles. Project spans the length of the bridge plus tie into the road only.
Project Scope	11/06/2013	Remove existing Rink Creek Bridge (No. 2203). Replace with an adequate structure that meets the requirements of fish passage. Design to accommodate heavy vehicles and allow for passage of two lanes of traffic.

Program Summary

STIP / TIP Information				Obligated In	
Project Phase	2015	2016	2017	Project Phase	2015
Design	100.0	0.0	0.0	Design	157,185
Right of Way	25.0	0.0	0.0		
Construction	1,100.0	0.0	0.0		
Utilities	50.0	0.0	0.0		

Latest Estimates for Future Obligations

Project Phase	Expected Date	Participating	Non-Participating	Estimate Date	Comment
Design	03/31/2015	157.2	0.0	03/31/2015	PDA #5 Increase phase

Project Funding and Expenditure Summary

Project Phase	Programmed	Expended	Expended Last Month	Encumbered	Balance
Restricted Funding	650,000	0	0	0	650,000
Design	427,185	209,932	92	33,765	183,487

Design Development Milestones

Milestone	Original Scheduled Date	Latest Estimated Date	Actual Date
Project Management Plan Completed			
In-House Scoping Meeting			
ATP through Reconnaissance Study			
ATP through Environmental Document			
Document to FHWA/Statewide			
Document Approved			09/20/2013
ATP through Final PS&E			12/03/2013
Design Study Report Approved			
Local Review			
Plans In Hand Review	06/15/2015		
PS&E Review	07/31/2015		
ATP through Appraisals & Acquisitions			
ATP through Utility Relocation			
Signed Agreements			
Right Of Way Certification			
ATP through Construction	08/31/2015		

Estimated Advertise Date: 09/15/2015

Project Status

Project Information Designer:

Project Progress 05/07/2015 Environmental Document has been signed. Final design under way.
 Geotech drilling and hydraulic modeling has been done in support of the design of the replacing the bridge.
 NTP was issued to consultant for final design. Plans in hand review anticipated in June

Environmental Information Contact: TAYLOR, JILL A

Document Type: CE that is approved by DOT statewide
 Environmental Progress 12/30/2014 Categorical Exclusion Document signed and approved on September 20, 2013. USACE NWP-14 obtained on 1/24/2014. ADF&G Habitat permit received on 2/28/14.
 DOT&PF determining whether project would be a bridge or a culvert.

Permit #	Permit Type	Appl Date	Issue Date	Expr Date
FH14-I-0011	ADFG Fish Habitat Permit		02/28/2014	
	Corps of Engineers Nationwide Permit 14, minor road crossing fills		01/24/2014	

Design Status Report

AKSAS #: 68064

Federal Project #: 0003157

Design Manager: TRIPP, CHARLES M

Need ID: 23055

Ledger Code: 30835122

Construction Manager: KAJDAN, JOHN S

Project Name: **GST RINK CREEK BRIDGE REPLACEMENT**

Area Planner:

Remarks: Funding: FHWA

Utility Information

Contact: BUCK, JOSEPH T

Utility Progress 04/08/2014 Preliminary cost estimates ACS \$25,000 Gustavus Electric \$15,000

Preliminary Engineering letters sent to utilities on 2-19-14.

3-25-14 Informed utilities that their work is on hold while Design evaluates bridge option.

Bridge Information

Contact: ESCAMILLA, JESSE III

Bridge #: 2203 Bridge Name: RINK CREEK

Bridge Scope 05/07/2014 Replace existing structure with a bridge.

Bridge Progress 09/11/2014 Sent Bridge Selection Report 4/20/14. Met with SE Region 9/9/14 to discuss project options.

Design Status Report

AKSAS #: 68129

Federal Project #: 0932049

Design Manager: TRIPP, CHARLES M

Need ID: 23397

Ledger Code: 30835822

Construction Manager: WILKINS, CATHERINE

Project Name: **JNU EGAN DR PAVEMENT REHAB 10TH STREET TO MENDENHALL LP RD**

Area Planner:

Remarks: Funding: FHWA (NHS)

Project Scope 01/03/2012 Pavement resurfacing and guardrail rehabilitation on Egan Drive from 10th Street to Mendenhall Loop .

Program Summary

STIP / TIP Information

Project Phase	2015	2016	2017
Design	0.0	0.0	0.0
Right of Way	0.0	0.0	0.0
Construction	17,900.0	0.0	0.0

Project Funding and Expenditure Summary

Project Phase	Programmed	Expended	Expended Last Month	Encumbered	Balance
Design	400,000	266,239	806	0	133,761

Design Development Milestones

Milestone	Original Scheduled Date	Latest Estimated Date	Actual Date
Project Management Plan Completed			
In-House Scoping Meeting			
ATP through Reconnaissance Study			
ATP through Environmental Document			02/15/2012
Document to FHWA/Statewide			
Document Approved			08/16/2013
ATP through Final PS&E			04/26/2013
Design Study Report Approved			
Local Review			
Plans In Hand Review			
PS&E Review	06/09/2015	06/30/2015	
ATP through Appraisals & Acquisitions			
ATP through Utility Relocation			
Signed Agreements			
Right Of Way Certification			
ATP through Construction	07/02/2015	08/15/2015	

Estimated Advertise Date: 09/15/2015

Project Status

Project Information Designer:

Project Progress 05/07/2015 The project is being modified to advertise with project 67595 Egan Drive Salmon Creek Intersection Safety Improvements as a single contract.

Environmental Information Contact: LINDH, HILARY K

Document Type: CE that is approved by DOT statewide

Environmental Progress 04/06/2015 Re-evaluation approved 2/23/15. Eagle permit extended to 12/25/16. Fish habitat permit received 2/25/15 for culvert slip-lining activity. Re-verification of authorization under COE NWP 3 from Statewide received 1/14/15. CBJ Variance for work within 330' of eagle nest extended to 9/24/16.

Permit #	Permit Type	Appl Date	Issue Date	Expr Date
FH15-I-0022	ADFG Fish Habitat Permit		02/25/2015	
VAR2015 0005	CBJ Variance	02/02/2015	03/24/2015	09/24/2016
N/A	Corps of Engineer's Nationwide Permit 3, Repair and Replace		01/14/2015	01/14/2017
MB21615B-1	USF&WS		02/06/2014	12/25/2016

Bridge Information Contact:

Design Status Report

AKSAS #: 68129

Federal Project #: 0932049

Design Manager: TRIPP, CHARLES M

Need ID: 23397

Ledger Code: 30835822

Construction Manager: WILKINS, CATHERINE

Project Name: **JNU EGAN DR PAVEMENT REHAB 10TH STREET TO MENDENHALL LP
RD**

Area Planner:

Remarks: Funding: FHWA (NHS)

Bridge #: 1863 Bridge Name: LEMON CREEK - S.B.

Bridge Scope 09/11/2014 Upgrade bridge rails.

Bridge Progress 09/11/2014 See Br. No. 1197

Bridge Information

Contact: DAUGHERTY, LESLIE K

Bridge #: 1197 Bridge Name: LEMON CREEK - N.B.

Bridge Scope 09/11/2014 Upgrade bridge rails.

Bridge Progress 09/11/2014 Sent Stamped Plans 6/2/14.

Design Status Report

AKSAS #: 69450

Federal Project #:

Design Manager: TRIPP, CHARLES M

Need ID: 24676

Ledger Code: 30281821

Construction Manager: WILKINS, CATHERINE

Project Name: **JNU EGAN DRIVE - WHITTIER TO MAIN**

Area Planner:

Remarks: Funding: State Funds Cruise Ship Related

Project Scope 02/05/2010 Increase sidewalk width and bike lanes on Egan Drive from Whittier to Main, repave Egan Drive inlaid pavement markings, and build a new retaining wall for Egan Drive near Merchant's Wharf building.

Program Summary

Project Funding and Expenditure Summary

Project Phase	Programmed	Expended	Expended Last Month	Encumbered	Balance
Design	298,500	268,723	1,763	0	29,777
Construction	1,691,500	0	0	0	1,691,500

Design Development Milestones

Milestone	Original Scheduled Date	Latest Estimated Date	Actual Date
Project Management Plan Completed			02/02/2011
In-House Scoping Meeting			
ATP through Reconnaissance Study			
ATP through Environmental Document			
Document to FHWA/Statewide			
Document Approved			
ATP through Final PS&E			
Design Study Report Approved			
Local Review			
Plans In Hand Review			
PS&E Review			
ATP through Appraisals & Acquisitions			
ATP through Utility Relocation			
Signed Agreements			
Right Of Way Certification			
ATP through Construction			

Estimated Advertise Date:

Project Status

Project Information		Designer:
Project Progress	01/29/2015	Further development of this project is occurring as part of 69393.
Environmental Information		Contact: LINDH, HILARY K
Document Type:	CE that is approved by DOT statewide	
Environmental Progress	01/29/2013	Combined with 69393, see that project for progress updates.

Design Status Report

AKSAS #: 69393

Federal Project #: 0932047

Design Manager: TRIPP, CHARLES M

Need ID: 23563

Ledger Code: 30135422

Construction Manager: WILKINS, CATHERINE

Project Name: JNU EGAN DRIVE IMPROVEMENTS - MAIN STREET TO 10TH STREET

Area Planner:

Remarks: Funding: FHWA

Project Scope	11/16/2010	Pavement resurfacing on Egan Drive from Main Street to 10th Street.
Project Scope	01/02/2013	Resurface Egan Drive from Main Street to 10th Street. Replace retaining wall under Merchants Wharf. Improve intersections, pedestrian facilities and add bike lanes as appropriate.

Program Summary

STIP / TIP Information				Obligated In	
Project Phase	2015	2016	2017	Project Phase	2015
Design	390.0	0.0	0.0	Design	268,000
Right of Way	10.0	0.0	0.0		
Construction	4,916.5	0.0	0.0		
Utilities	365.0	0.0	0.0		

Project Funding and Expenditure Summary

Project Phase	Programmed	Expended	Expended Last Month	Encumbered	Balance
Design	508,000	357,454	20,004	7,046	143,501

Design Development Milestones

Milestone	Original Scheduled Date	Latest Estimated Date	Actual Date
Project Management Plan Completed			
In-House Scoping Meeting			
ATP through Reconnaissance Study			
ATP through Environmental Document	12/14/2010	01/07/2015	12/14/2010
Document to FHWA/Statewide			
Document Approved	01/15/2015		01/03/2015
ATP through Final PS&E	01/30/2015	01/30/2015	01/26/2015
Design Study Report Approved			
Local Review			
Plans In Hand Review	05/28/2015		
PS&E Review			
ATP through Appraisals & Acquisitions	03/13/2015	03/13/2015	
ATP through Utility Relocation	03/13/2015	03/13/2015	
Signed Agreements			
Right Of Way Certification			
ATP through Construction	08/14/2015	09/14/2015	

Estimated Advertise Date: 11/15/2015

Project Status

Project Information		Designer:
Project Progress	05/07/2015	Environmental document was signed January 2, 2015. Final Design is proceeding.
Environmental Information		Contact: LINDH, HILARY K
Document Type:	Categorical Exclusion	
Environmental Progress	03/25/2015	Environmental document approved 1/2/15. Awaiting COE permit drawings so application can be submitted.

Permit #	Permit Type	Appl Date	Issue Date	Expr Date
	Corps of Engineers Nationwide Permit 14, minor road crossing fills			
Utility Information		Contact: BUCK, JOSEPH T		
Utility Progress	09/06/2013	Awaiting design to begin utility process. Preliminary discussions with CBJ for water system replacement RSA.		

Design Status Report

AKSAS #: 68124

Federal Project #: 0955016

Design Manager: TRIPP, CHARLES M

Need ID: 26112

Ledger Code: 30835722

Construction Manager: WILKINS, CATHERINE

Project Name: **JNU GLACIER HWY BIKE & PEDESTRIAN IMPROVEMENTS**

Area Planner:

Remarks: Funding: FHWA

Project Scope 01/03/2012 Improve pedestrian and bicycle facilities on Glacier Hwy (CDS 296229) from Glacier Highway Access Road to Twin Lakes Drive. Improvements include: add or improve sidewalks as needed and on the south side of Lemon Creek Bridge (#0793), modify/improve drainage of roadway, stripe bike lanes, determine crosswalk locations, resurface entire length of roadway, install bus pullouts as needed, make adjustments to intersections and driveways as needed and install highway lighting along the corridor as needed.

Program Summary

STIP / TIP Information

Project Phase	2015	2016	2017
Design	400.0	0.0	0.0
Right of Way	180.0	0.0	0.0
Construction	0.0	0.0	0.0
Utilities	0.0	0.0	0.0

Project Funding and Expenditure Summary

Project Phase	Programmed	Expended	Expended Last Month	Encumbered	Balance
Design	1,100,000	454,495	163	295,838	349,667

Design Development Milestones

Milestone	Original Scheduled Date	Latest Estimated Date	Actual Date
Project Management Plan Completed		05/15/2012	
In-House Scoping Meeting			03/13/2012
ATP through Reconnaissance Study			
ATP through Environmental Document		12/15/2015	02/15/2012
Document to FHWA/Statewide			
Document Approved			
ATP through Final PS&E			
Design Study Report Approved			
Local Review			
Plans In Hand Review			
PS&E Review			
ATP through Appraisals & Acquisitions			
ATP through Utility Relocation			
Signed Agreements			
Right Of Way Certification			
ATP through Construction	08/01/2016		

Estimated Advertise Date: 09/15/2016

Project Status

Project Information	Designer:
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Project Progress 04/01/2015 Consultant has begun preliminary design in support of completing the environmental document.

Environmental Information	Contact: LINDH, HILARY K
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Document Type: CE that is approved by DOT statewide

Environmental Progress 03/25/2015 Wetlands delineation completed July 2013; preliminary jurisdictional determination received April 14, 2014. Agency scoping in January 2014. Site visit with Alaska Fish and Game January 22, 2014. Addition of roundabout at Renninger means we need re-confirmation of the Class of Action from Statewide (which requires more ROW information). Consultant working on prelim design/ROW.

Permit #	Permit Type	Appl Date	Issue Date	Expr Date
	ADFG Fish Habitat Permit			
	CBJ Variance			
	Corps of Engineers Nationwide Permit 23, FHWA CE			
	USF&WS			

Design Status Report

AKSAS #: 68124

Federal Project #: 0955016

Design Manager: TRIPP, CHARLES M

Need ID: 26112

Ledger Code: 30835722

Construction Manager: WILKINS, CATHERINE

Project Name: **JNU GLACIER HWY BIKE & PEDESTRIAN IMPROVEMENTS**

Area Planner:

Remarks: Funding: FHWA

Utility Information

Contact: BUCK, JOSEPH T

Utility Progress 09/11/2013 Met with AEL&P, GCI, and ACS to review three conceptual designs for Lemon Road on 9/10/13 to discuss cost ranges for relocating distribution poles, transmission poles, and pole # 11953 and associated utility boxes at the SW corner of the Anka Street and Old Glacier Hwy intersection. Spoke with Tony Stoinich and Dave Crabtree with CBJ concerning Wastewater Utility and Water Utility improvement needs within the conceptual project limits.

Bridge Information

Contact:

Bridge #: 793

Bridge Name: LEMON CREEK

Bridge Scope

07/03/2013

Widen existing bridge to include DS sidewalk.

Bridge Progress

09/11/2014

Waiting for start package.

Design Status Report

AKSAS #: 55685

Federal Project #:

Design Manager: TRIPP, CHARLES M

Need ID:

Ledger Code: 30048222

Construction Manager: ANDERSON, ROBERT L

Project Name: **KING SALMON AIRPORT MAIN RUNWAY PAVEMENT REHAB**

Area Planner:

Remarks: PJ transferred from Central Region

Project Scope	11/20/2012	Pavement preservation or rehabilitation of runway 12/30 at King Salmon Airport, Alaska. The Airport Pavement Inspection Report from 9/2010 shows approximately 1,600 linear feet of runway below acceptable values and in need of preservation/rehab.
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Program Summary

Latest Estimates for Future Obligations

Project Phase	Expected Date	Participating	Non-Participating	Estimate Date	Comment
Construction	08/15/2017	15,000.0	0.0	08/15/2013	placeholder (AIP E>18),re-scope to pave entire runway

Project Funding and Expenditure Summary

Project Phase	Programmed	Expended	Expended Last Month	Encumbered	Balance
Design	21,000	1,075	0	0	19,925

Design Development Milestones

Milestone	Original Scheduled Date	Latest Estimated Date	Actual Date
Project Management Plan Completed			
In-House Scoping Meeting			
ATP through Reconnaissance Study			
ATP through Environmental Document			
Document to FHWA/Statewide			
Document Approved			
ATP through Final PS&E			
Design Study Report Approved			
Local Review			
Plans In Hand Review			
PS&E Review			
ATP through Appraisals & Acquisitions			
ATP through Utility Relocation			
Signed Agreements			
Right Of Way Certification			
ATP through Construction			

Estimated Advertise Date:

Project Status

Project Information Designer: TBD

Project Progress 03/05/2015 General: Rehab King Salmon RW 12/30.

Progress: Transfer memo and attachments sent to South Coast

Current tasks: Copy and send miscellaneous files.

Environmental Information Contact: SHEA, KATHLEEN E

Document Type: Undecided - will be determined in process

Environmental Progress 03/10/2015 Current Tasks: Waiting for direction from Project Manager to move forward.

Completed Tasks: None

Issues/Problems: None

Right of Way Information Contact: MICHAELSON, KAREN M

ROW Progress 09/10/2014 No activity this month. 9/10/14*** No activity this month. 8/11/14*** No activity this month. 7/9/14 ***No activity this month.6/6/14 ***No current activity

Materials Geotech Information Contact: BURRITT, TONYA R

Materials Progress 03/12/2015 Will support Design as requested and provide plan reviews.

Design Status Report

AKSAS #: 51267

Federal Project #:

Design Manager: TRIPP, CHARLES M

Need ID:

Ledger Code: 30507522

Construction Manager: ANDERSON, ROBERT L

Project Name: **KING SALMON AIRPORT TAXIWAY**

Area Planner:

Remarks: env doc 53147, asso reimb 56067.

Project Scope	07/01/2008	Design and construction of a parallel taxiway for R/W 12/30, expansion of the terminal apron, relocation of Main Street, and paving of the terminal/long-term parking.
11/14/13 Scope Revision: delete replacement of existing runway and taxiway lighting and new electrical facilities.		

Program Summary

Latest Estimates for Future Obligations

Project Phase	Expected Date	Participating	Non-Participating	Estimate Date	Comment
Design	04/15/2015	0.0	0.0	01/15/2015	placeholder-PJ to be tsf'd to SC.
Construction	08/01/2015	10,300.0	0.0	04/16/2013	const NTP 1 (C-15/16, E-17). pre-PSE revised Apr 13.
Construction	08/01/2017	10,300.0	0.0	04/16/2013	const NTP #2 (C17, E18)
Utilities	08/01/2015	450.0	0.0	02/02/2009	utility relo

Project Funding and Expenditure Summary

Project Phase	Programmed	Expended	Expended Last Month	Encumbered	Balance
Design	2,250,000	1,616,598	117	418,710	214,692

Design Development Milestones

Milestone	Original Scheduled Date	Latest Estimated Date	Actual Date
Project Management Plan Completed			
In-House Scoping Meeting			
ATP through Reconnaissance Study			
ATP through Environmental Document			
Document to FHWA/Statewide			
Document Approved			03/18/2008
ATP through Final PS&E			
Design Study Report Approved			
Local Review			
Plans In Hand Review			
PS&E Review		05/22/2013	05/22/2013
ATP through Appraisals & Acquisitions			
ATP through Utility Relocation			
Signed Agreements			
Right Of Way Certification		06/15/2015	
ATP through Construction	03/15/2013	07/15/2015	

Estimated Advertise Date:

Project Status

Project Information		Designer: DOWL HKM
Project Progress	03/05/2015	General: Design and Environmental by DOWL. EA complete.
Progress: Transfer memo and attachments sent to Southcoast Region. Removed from 2015 contingency list.		
Current tasks: Proceed with aero survey for this Part 139, Primary airport. Amend PSA to transfer to Southcoast PM.		

Environmental Information			Contact: BOYDSTON, MARK A			
Document Type:		Environmental Assessment				
Environmental Progress		05/08/2014	Current Tasks: See Project 57093; Completed tasks: Project certified Issues: None			
Permit #		Permit Type		Appl Date	Issue Date	Expr Date
POA-2005-191-M2		Corps of Engineers 404 Individual Wetland Permit			07/13/2012	07/31/2017
POA-2005-191-M1		Corps of Engineers 404 Individual Wetland Permit			03/26/2008	03/31/2013

Right of Way Information			Contact: MICHAELSON, KAREN M
ROW Progress	05/08/2014	5/8/2013 No change. 3/13/2013 Air Force telling Dept they cannot issue Grant of Easement because of their	

Design Status Report

AKSAS #: 51267

Federal Project #:

Design Manager: TRIPP, CHARLES M

Need ID:

Ledger Code: 30507522

Construction Manager: ANDERSON, ROBERT L

Project Name: **KING SALMON AIRPORT TAXIWAY**

Area Planner:

Remarks: env doc 53147, asso reimb 56067.

rights expired, but they have also issued a ltr requesting we provide environmental baseline survey checklist. 01/09/2013 No change. 11/06/2012 Request for Easement sent to USAF on Oct. 27. 09/12/2012 USAF Easement sent to AG for review. 5/8/12 Continuing negotiations with USAF. 3/7/2012 landguage for easement from USAF approved by AG and Deputy Commissioner. Finalizing easement with USAF. 1/10/2012 No Change. 9/7/11 No change. 7/12/11 No change. 5/10/11 No change. 3/9/11 No change. 1/11/11 No change. 5/5/10 No change. 5/14/09 Unknown at this time.

Utility Information

Contact: SHAPIRO, JUDI L

Utility Progress 07/10/2014 Utility relocation agreements completed for NEA (electric) and BBTC (telephone). Agreements not delivered to utilities for signature.

Materials Geotech Information

Contact: BURRITT, TONYA R

Materials Progress 03/12/2015 Will support Design as requested and provide plan reviews.

Design Status Report

AKSAS #: 68420

Federal Project #: N/A

Design Manager: TRIPP, CHARLES M

Need ID:

Ledger Code: 30547622

Construction Manager: WILKINS, CATHERINE

Project Name: **KODIAK ANTON LARSEN BAY ROAD EXTENSION**

Area Planner:

Remarks: MOA w/Spruce Island Development Corp (SIDCO)

Project Scope 01/23/2014 Plan, design and construct a road extension up to 3 miles from the end of the current Anton Larsen Bay road to a site suitable for a new boat launch facility. Plan, design and construct the new boat launch facility.

Program Summary

Project Funding and Expenditure Summary

Project Phase	Programmed	Expended	Expended Last Month	Encumbered	Balance
Design	375,000	46,798	18	0	328,202

Design Development Milestones

Milestone	Original Scheduled Date	Latest Estimated Date	Actual Date
Project Management Plan Completed			
In-House Scoping Meeting			
ATP through Reconnaissance Study			
ATP through Environmental Document			
Document to FHWA/Statewide			
Document Approved			
ATP through Final PS&E			
Design Study Report Approved			
Local Review			
Plans In Hand Review			
PS&E Review			
ATP through Appraisals & Acquisitions			
ATP through Utility Relocation			
Signed Agreements			
Right Of Way Certification			
ATP through Construction			

Estimated Advertise Date:

Project Status

Project Information Designer:

Project Progress 03/02/2015 MOA was signed with Spruce Island Development Corporation (SIDCO). Prepared a preliminary project description and estimate for SIDCO in January 2014. A recon site visit was done in May 2014 and we are currently refining preliminary alternatives.

Environmental Information Contact: TAYLOR, JILL A

Document Type: Environmental Checklist-State Funded

Environmental Progress 03/28/2015 Awaiting preliminary design to begin environmental process.

Design Status Report

AKSAS #: 59761

Federal Project #:

Design Manager: TRIPP, CHARLES M

Need ID: 26151

Ledger Code:

Construction Manager:

Project Name: **KODIAK TRAIL PROJECT**

Area Planner:

Remarks: Funding: FHWA & Local Match - waiting for MOA

Project Scope 03/06/2012 STIP Scope: Design and construct a 1.3 mile pathway within existing ROW along the ocean side of Rezanof Drive in Kodiak. This 10ft wide pathway would be from Pier2, near Shelikof street up to the existing Rotary Vista.

Program Summary

STIP / TIP Information

Project Phase	2015	2016	2017
Design	440.0	0.0	0.0
Right of Way	0.0	0.0	0.0

Latest Estimates for Future Obligations

Project Phase	Expected Date	Participating	Non-Participating	Estimate Date	Comment
Design	06/01/2015	0.0	0.0	03/06/2012	(needs local match)- PJC

Project Funding and Expenditure Summary

Design Development Milestones

Milestone	Original Scheduled Date	Latest Estimated Date	Actual Date
Project Management Plan Completed			
In-House Scoping Meeting			
ATP through Reconnaissance Study			
ATP through Environmental Document			
Document to FHWA/Statewide			
Document Approved			
ATP through Final PS&E			
Design Study Report Approved			
Local Review			
Plans In Hand Review			
PS&E Review			
ATP through Appraisals & Acquisitions			
ATP through Utility Relocation			
Signed Agreements			
Right Of Way Certification			
ATP through Construction			

Estimated Advertise Date:

Project Status

Project Information

Designer:

Project Progress 11/13/2014 - Planning still working with City of Kodiak regarding final MOU disposition
- Project to be transferred to the South Coastal Region.

Environmental Information

Contact: RIDDLE, RYAN N

Document Type: Undecided - will be determined in process

Environmental Progress 09/10/2014 Current Tasks: On hold until further notice from Design.

Completed Tasks: Conducted a site visit on September 6, 2012 to view the scope of proposed activities.
Potential Section 106 issues along the proposed alignment.

Issues/Problems: None

Right of Way Information

Contact: BURTON, ALBAN L

ROW Progress 05/08/2014 No change. Awaiting design information to prepare a schedule & budget for ROW activities in support of this project.

Utility Information

Contact: SHAPIRO, JUDI L

Utility Progress 07/10/2014 No activity at this time.

Materials Geotech Information

Contact: MILLER, MITCHEL R

Materials Progress 01/08/2013 No action at this time.

Design Status Report

AKSAS #: 68091

Federal Project #: 0902042

Design Manager: TRIPP, CHARLES M

Need ID: 27766

Ledger Code: 30136022

Construction Manager: BORIS, TODD A

Project Name: **KTN TONGASS AVE & WATER ST. VIADUCT & TUNNEL**

Area Planner:

Remarks: FHWA

Project Scope 04/14/2014 Resurface pavement and construct improvements along South Tongass Highway between milepoints 0.28 (at hospital) and 2.0, including the South Tongass Highway Tunnel. Consider improvements to pedestrian and bike facilities, and lane configurations. Evaluate and address deficiencies in the tunnel and bridges.

Program Summary

STIP / TIP Information

Project Phase	2015	2016	2017
Design	500.0	0.0	0.0
Right of Way	500.0	0.0	0.0

Project Funding and Expenditure Summary

Project Phase	Programmed	Expended	Expended Last Month	Encumbered	Balance
Design	1,250,000	74,231	4,505	0	1,175,769

Design Development Milestones

Milestone	Original Scheduled Date	Latest Estimated Date	Actual Date
Project Management Plan Completed			
In-House Scoping Meeting			
ATP through Reconnaissance Study			
ATP through Environmental Document			06/03/2014
Document to FHWA/Statewide			
Document Approved			
ATP through Final PS&E			
Design Study Report Approved			
Local Review			
Plans In Hand Review			
PS&E Review			
ATP through Appraisals & Acquisitions			
ATP through Utility Relocation			
Signed Agreements			
Right Of Way Certification			
ATP through Construction			

Estimated Advertise Date:

Project Status

Project Information

Designer:

Project Progress 04/01/2015 Survey of project corridor was completed in February 2015.

Environmental Information

Contact: TAYLOR, JILL A

Document Type: CE that is approved by DOT statewide

Environmental Progress 03/28/2015 Awaiting preliminary design to begin environmental process.

Design Status Report

AKSAS #: 69420

Federal Project #:

Design Manager: TRIPP, CHARLES M

Need ID:

Ledger Code: 30293821

Construction Manager: BORIS, TODD A

Project Name: **KTN TROLLERS CREEK BRIDGE #0864 REPLACEMENT**

Area Planner:

Remarks: Funding: State Funded

Project Scope 10/24/2011 Replace Trollers Creek Bridge #0864 with a two lane bridge structure.

Program Summary

Project Funding and Expenditure Summary

Project Phase	Programmed	Expended	Expended Last Month	Encumbered	Balance
Design	350,000	288,511	11,707	13,970	47,519

Design Development Milestones

Milestone	Original Scheduled Date	Latest Estimated Date	Actual Date
Project Management Plan Completed			
In-House Scoping Meeting			
ATP through Reconnaissance Study			
ATP through Environmental Document			
Document to FHWA/Statewide			
Document Approved		11/15/2012	10/30/2013
ATP through Final PS&E			
Design Study Report Approved			
Local Review			
Plans In Hand Review			
PS&E Review			
ATP through Appraisals & Acquisitions			
ATP through Utility Relocation			
Signed Agreements			
Right Of Way Certification			
ATP through Construction	11/10/2010	07/15/2015	11/10/2010

Estimated Advertise Date: 07/15/2015

Project Status

Project Information Designer:

Project Progress 04/01/2015 State environmental checklist has been signed. The geological data report is complete. Structural Foundation Engineering Report is in progress. Bridge design is in progress. A P.I.H. and field review was completed in October 2014 and design is proceeding towards a PS&E review which is expected in April.

Environmental Information Contact: TAYLOR, JILL A

Document Type: Environmental Checklist-State Funded

Environmental Progress 03/28/2015 State Environmental Checklist complete and signed by Regional Environmental Manager on October 30, 2013. No permits needed. PS&E review in April 2015.

Bridge Information Contact: FENG, YUHAO

Bridge #: 864 Bridge Name: TROLLERS CREEK

Bridge Scope 07/03/2013 Replace existing bridge

Bridge Progress 09/11/2014 Submitted information for PMP. Sent Preliminary Plans 4/30/12. Design check should start soon.

Design Status Report

AKSAS #: 68677

Federal Project #: AIP #3-02-0219-013-2009

Design Manager: TRIPP, CHARLES M

Need ID:

Ledger Code: 30834722

Construction Manager:

Project Name: **PSG AIRPORT RUNWAY SAFETY AREA DEFICIENCIES CORRECTION**

Area Planner:

Remarks: FAA

Project Scope 02/27/2015 Correct the Runway Safety Areas dimensional deficiencies at the Petersburg Airport.

Program Summary

Project Funding and Expenditure Summary

Project Phase	Programmed	Expended	Expended Last Month	Encumbered	Balance
Design	125,000	0	0	0	125,000

Design Development Milestones

Milestone	Original Scheduled Date	Latest Estimated Date	Actual Date
Project Management Plan Completed			
In-House Scoping Meeting			
ATP through Reconnaissance Study			
ATP through Environmental Document			
Document to FHWA/Statewide			
Document Approved			
ATP through Final PS&E			
Design Study Report Approved			
Local Review			
Plans In Hand Review			
PS&E Review	06/08/2015		
ATP through Appraisals & Acquisitions			
ATP through Utility Relocation			
Signed Agreements			
Right Of Way Certification			
ATP through Construction			

Estimated Advertise Date:

Project Status

Project Information	Designer:
Project Progress 04/01/2015 Preparing an RFP to a term contract to perform the design for this project.	

Design Status Report

AKSAS #: 69534

Federal Project #: 000S735

Design Manager: TRIPP, CHARLES M

Need ID: 24036

Ledger Code: 30287822

Construction Manager: WILKINS, CATHERINE

Project Name: **REPLACEMENT OF WATER STREET TRESTLE #2(KTN OFF-SYSTEM BRDGE)**

Area Planner:

Remarks: Funding: FHWA; - special info regarding Contracts, see progress notes dtd 4/2/15

Project Scope	05/26/2010	Rehabilitation and replacement of off-system city of Ketchikan owned bridges.
Project Scope	02/05/2013	Remove existing Water Street Trestle No. 2 (#0446) and replace with a new structure that will provide safe access for pedestrians and vehicles. Bridge should be designed to accommodate large emergency vehicles.

Program Summary

STIP / TIP Information				Obligated In	
Project Phase	2015	2016	2017	Project Phase	2015
Design	0.0	0.0	0.0	Construction	-933,731
Right of Way	0.0	0.0	0.0		
Construction	21,000.0	0.0	0.0		
Utilities	0.0	0.0	0.0		

Latest Estimates for Future Obligations

Project Phase	Expected Date	Participating	Non-Participating	Estimate Date	Comment
Construction	03/20/2015	-933.7	0.0	03/20/2015	PDA#8 Reduce phase

Project Funding and Expenditure Summary

Project Phase	Programmed	Expended	Expended Last Month	Encumbered	Balance
Restricted Funding	5,176,828	0	0	0	5,176,828
Design	3,603,754	3,288,240	3,216	254,136	61,378
Right of Way	1,618,135	1,469,058	61,590	32,065	117,012
Construction	4,065,762	939,480	877,037	2,514,956	611,326
Utilities	167,671	100,444	3,478	58,800	8,427

Design Development Milestones

Milestone	Original Scheduled Date	Latest Estimated Date	Actual Date
Project Management Plan Completed			
In-House Scoping Meeting			
ATP through Reconnaissance Study			
ATP through Environmental Document			06/11/2010
Document to FHWA/Statewide			
Document Approved		08/15/2012	08/20/2012
ATP through Final PS&E			09/12/2012
Design Study Report Approved			
Local Review			
Plans In Hand Review			
PS&E Review			
ATP through Appraisals & Acquisitions			09/12/2013
ATP through Utility Relocation			09/12/2013
Signed Agreements			
Right Of Way Certification			
ATP through Construction		08/03/2015	09/14/2014

Estimated Advertise Date: 11/15/2014

Project Status

Project Information		Designer:
Project Progress	04/02/2015	The 1st contract of the PJ (69548) KTN Advance Relocation Water St Utilities is being worked under phase 4 of PJ 69534.
		The 2nd contract will be given a new PJ number and new codes.
		All design, ROW and utilities work funded under 69534

Environmental Information **Contact: TAYLOR, JILL A**

Document Type:	CE that is approved by DOT statewide				
Environmental Progress	03/28/2015	New Categorical Exclusion document completed and approved by Statewide NEPA Manager on 11/25/14. Drafting USFWS Eagle Permit application.			
Permit #	Permit Type	Appl Date	Issue Date	Expr Date	

Design Status Report

AKSAS #: 69534

Federal Project #: 000S735

Design Manager: TRIPP, CHARLES M

Need ID: 24036

Ledger Code: 30287822

Construction Manager: WILKINS, CATHERINE

Project Name: **REPLACEMENT OF WATER STREET TRESTLE #2(KTN OFF-SYSTEM BRDGE)**

Area Planner:

Remarks: Funding: FHWA; - special info regarding Contracts, see progress notes dtd 4/2/15

Permit #	Permit Type	Appl Date	Issue Date	Expr Date
USF&WS		04/10/2015		
Utility Information		Contact: BUCK, JOSEPH T		
Utility Progress	07/02/2012	The consultant is working on relocation alternatives and the utility conflict report.		
Bridge Information		Contact: IMBSEN, GEORGE H		
Bridge #:	446	Bridge Name: WATER ST NO 2 TRESTLE		
Bridge Scope	05/13/2011	Replace the existing bridge.		
Bridge Progress	09/11/2014	Reviewed DSR. Met with design team 6/28/13. Sent comments 7/3/13. Participated in PIH Field Review Oct. 2 '13.		

Design Status Report

AKSAS #: 68262

Federal Project #:

Design Manager: TRIPP, CHARLES M

Need ID:

Ledger Code: 30281222

Construction Manager: LANDEIS, BERNARD T

Project Name: **WRG: AIRPORT TAXIWAY AND APRON OVERLAY**

Area Planner:

Remarks: FAA

Project Scope

08/27/2013

Rehabilitate the pavement surfaces of the taxiways and apron.

Program Summary

Project Funding and Expenditure Summary

Project Phase	Programmed	Expended	Expended Last Month	Encumbered	Balance
Design	170,000	95,851	4,487	0	74,149

Design Development Milestones

Milestone	Original Scheduled Date	Latest Estimated Date	Actual Date
Project Management Plan Completed			
In-House Scoping Meeting			
ATP through Reconnaissance Study			
ATP through Environmental Document			
Document to FHWA/Statewide			
Document Approved	01/30/2015		01/30/2015
ATP through Final PS&E			
Design Study Report Approved			
Local Review			
Plans In Hand Review			
PS&E Review	04/15/2015		
ATP through Appraisals & Acquisitions			
ATP through Utility Relocation			
Signed Agreements			
Right Of Way Certification			
ATP through Construction	06/15/2015		

Estimated Advertise Date: 06/15/2015

Project Status

Project Information		Designer:
Project Progress	03/02/2015	Environmental Document has been signed. Plans in hand and field review were conducted in February 2015.
Environmental Information		Contact: TAYLOR, JILL A
Document Type:	Categorical Exclusion	
Environmental Progress	03/26/2015	FAA CE signed and approved on 1/30/2015. No permits are needed.

Design Status Report

AKSAS #: 68386

Federal Project #: N/A

Design Manager: TRIPP, CHARLES M

Need ID:

Ledger Code: 30545022

Construction Manager: KAJDAN, JOHN S

Project Name: **YAK AIRPORT RUNWAY PAVEMENT REHABILITATION**

Area Planner:

Remarks: Funding Source: FAA

Project Scope 10/08/2013 Rehabilitate the pavement surfaces of runway 11/29.

Program Summary

Project Funding and Expenditure Summary

Project Phase	Programmed	Expended	Expended Last Month	Encumbered	Balance
Design	326,000	174,431	16,719	51,469	100,100

Design Development Milestones

Milestone	Original Scheduled Date	Latest Estimated Date	Actual Date
Project Management Plan Completed			
In-House Scoping Meeting			
ATP through Reconnaissance Study			
ATP through Environmental Document			
Document to FHWA/Statewide			
Document Approved	01/20/2015		01/20/2015
ATP through Final PS&E			
Design Study Report Approved			
Local Review			
Plans In Hand Review			
PS&E Review	05/01/2015		
ATP through Appraisals & Acquisitions			
ATP through Utility Relocation			
Signed Agreements			
Right Of Way Certification			
ATP through Construction	07/15/2015		

Estimated Advertise Date: 07/15/2015

Project Status

Project Information		Designer:
Project Progress	04/01/2015	Visited the project site with the electrical consultant who is designing relocation of lighting systems. FAA is proceeding with the design of the relocation of their NAVAID systems. A PIH and field review was held in late September early October. Environmental document has been signed. A contract is in place to design the relocation of state owned electrical components that are being impacted by the pavement rehabilitation. A reimbursable agreement has been signed with the FAA to design the relocation of FAA owned equipment similarly impacted by the project.

Environmental Information		Contact: TAYLOR, JILL A
Document Type:	Categorical Exclusion	
Environmental Progress	01/29/2015	FAA CE approved and signed 1/20/2015.

Design Status Report

AKSAS #: 67977

Federal Project #:

Design Manager: TRIPP, CHARLES M

Need ID:

Ledger Code: 30834822

Construction Manager: KAJDAN, JOHN S

Project Name: **YAK AIRPORT SECURITY FENCE**

Area Planner:

Remarks: Funding FAA

Project Scope 11/10/2011 Extend security fence to enclose entire airport including runways and terminal and tie into existing fence.

Program Summary

Project Funding and Expenditure Summary

Project Phase	Programmed	Expended	Expended Last Month	Encumbered	Balance
Design	150,000	83,716	0	0	66,284

Design Development Milestones

Milestone	Original Scheduled Date	Latest Estimated Date	Actual Date
Project Management Plan Completed			
In-House Scoping Meeting			
ATP through Reconnaissance Study			
ATP through Environmental Document			
Document to FHWA/Statewide			
Document Approved			
ATP through Final PS&E			
Design Study Report Approved			
Local Review			
Plans In Hand Review			
PS&E Review			
ATP through Appraisals & Acquisitions			
ATP through Utility Relocation			
Signed Agreements			
Right Of Way Certification			
ATP through Construction			

Estimated Advertise Date:

Project Status

Project Information		Designer:
Project Progress	08/06/2014	Project in is preliminary scoping.
Environmental Information		Contact: TAYLOR, JILL A
Document Type:	Environmental Assessment	
Environmental Progress	11/28/2014	Awaiting preliminary design to begin environmental process.

Engineering Manager: Joe Buck**Sorted Alphabetically*

Project #	Project Name	Page
Design		
68460	SGY Airport Property Acquisition 30548222	148
RUP		
68089	JNU Telephone Hill Property Management 30264532	149
Construction		
68762	JNU N. Douglas Hwy DW Permit 24931 Coding Not Published	150
Planning		
68372	SIT Aiport Property Acquisition 30294522	151
<u>Physically Complete</u>		
68329	PSG Airport Runway Safety Area Improvements Stage II	152

Design Status Report

AKSAS #: 68460

Federal Project #:

Design Manager: BUCK, JOSEPH T

Need ID:

Ledger Code: 30548222

Construction Manager:

Project Name: **SGY AIRPORT PROPERTY ACQUISITION**

Area Planner:

Remarks: FAA 93.75%

Project Scope

02/28/2014

Work will include survey, appraisal, and acquisition of property for the Skagway airport.

Program Summary

Project Funding and Expenditure Summary

Project Phase	Programmed	Expended	Expended Last Month	Encumbered	Balance
Design	50,000	0	0	0	50,000

Design Development Milestones

Milestone	Original Scheduled Date	Latest Estimated Date	Actual Date
Project Management Plan Completed			
In-House Scoping Meeting			
ATP through Reconnaissance Study			
ATP through Environmental Document			
Document to FHWA/Statewide			
Document Approved			
ATP through Final PS&E			
Design Study Report Approved			
Local Review			
Plans In Hand Review			
PS&E Review			
ATP through Appraisals & Acquisitions			
ATP through Utility Relocation			
Signed Agreements			
Right Of Way Certification			
ATP through Construction			

Estimated Advertise Date:

Project Status

Project Information

Designer:

AKSAS: **68089**

Fed Proj #:

Status: **RUP**Project ID: **29184**Name: **JNU TELEPHONE HILL PROPERTY
MANAGEMENT**Manager: **BUCK, JOSEPH T**

Construction Manager:

Remarks: **Funding: Reimbursable****Obligations (amount in thousands of dollars)**

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
3	500,000.00	132,864.67	0.00	0.00	367,135.33
Totals	500,000.00	132,864.67	.00	.00	367,135.33

Scope Date

Scope Text

04-Nov-2010**Telephone Hill Property Management by DOT/PF. Funding covers anticipated major repairs, utility bills and personal services.****Right of Way Information**

Scope Date

Row Scope Text

27-Feb-2009**Management account for managing Telephone Hill properties acquired in 1984 for a new government complex.**

Comment Date

Row Comment Text

27-Feb-2009**Lower portion of the property has been leased to CBJ for parking garage. Remaining houses are being managed as an interim use.**

AKSAS: **68762**

Fed Proj #:

Status: **CONSTRUCTION**Project ID: **69186**Name: **JNU N.DOUGLAS HWY DW PERMIT
24931**Manager: **BUCK, JOSEPH T**Construction Manager: **BUCK, JOSEPH T**Remarks: **REIMBURSABLE**

Obligations (amount in thousands of dollars)

Estimate for Future Obligations

Phase	Date	Total Par \$	Non-Par GF \$
4	07-May-2015	5.0	0.0

Scope Date

Scope Text

07-May-2015**This project is to collect costs for inspection and/or repair of State ROW at Mike Adam's North Douglas Hwy driveway.**

AKSAS: **68372**

Fed Proj #:

Status: **PLANNING**Project ID: **66347**Name: **SIT AIRPORT PROPERTY ACQUISITION**Manager: **BUCK, JOSEPH T**

Construction Manager:

Remarks: **FAA****Obligations (amount in thousands of dollars)**

Estimate for Future Obligations

Phase	Date	Total Par \$	Non-Par GF \$
2	15-Oct-2013	50.0	0.0
2	18-Aug-2014	55.0	0.0

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
2	105,000.00	25,759.08	324.74	20,000.00	59,240.92
Totals	105,000.00	25,759.08	324.74	20,000.00	59,240.92

Scope Date	Scope Text
18-Aug-2014	This project is to complete acquisition and/or conveyance of all lands within the proposed Sitka Airport boundary to DOTPF, including uplands currently managed by US Bureau of Land Management, and lands managed by the Alaska Department of Education and Early Development. The work will include field surveys, mapping, monumentation, property appraisals, negotiations, and acquisition. The DOTPF is contracting with BLM for field surveys and mapping required for conveyance of their filled tidelands. Future funding request will be required for Phase 3 Land Acquisition Payments.

AKSAS: **68329**Fed Proj #: **AIP 3-02-0219-12(09)**Status: **COMPLETED**Project ID: **52668**Name: **PSG AIRPORT RUNWAY SAFETY AREA
IMPROVEMENTS STAGE II**Manager: **BUCK, JOSEPH T**
Construction Manager: **SCOTT, JOHN T II**Remarks: **Funding: FAA****Obligations (amount in thousands of dollars)**

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
2	635,000.00	182,459.13	0.00	0.00	452,540.87
3	15,000.00	14,981.49	0.00	0.00	18.51
4	4,593,510.00	3,849,780.00	0.00	0.00	743,730.00
Totals	5,243,510.00	4,047,220.62	.00	.00	1,196,289.38

Contractor	Award Date	Award Amount	Expiration Date or Calendar Days
SOUTHEAST ROAD BUILDERS	29-Jul-2009	3,495,423	

Scope Date	Scope Text
27-Feb-2009	Extend and widen runway safety area to extent determined practicable by FAA. This second phase of RSA construction for the Petersburg Airport will complete the construction of a minimum 7,200' long by 500' wide RSA, and will shift the existing thresholds a minimum of 400' westward. Project will include earthwork, drainage, paving, lighting, NAVAIDS and related tasks.
Progress Date	Progress Text
26-May-2011	Received Final Estimate Package from Construction March 14, 2011.
Problem Date	Problem Text
20-Jun-2011	Project has seen final release of contractor. Contract is closed, final paperwork is complete and it no longer needs to show up in the Status book.

Environmental InformationContact **GENDRON, JANE D** Document **Ea** Expected: Approved **28-Jan-2008**

Progress Date	Environmental Progress Text
29-Jun-2009	Supplemental EA for Phase II work completed and FONSI signed by FAA on April 7, 2009. See project's original number 68207 for permitting.

Engineering Manager: Jim Lowell

**Sorted Alphabetically*

Project #	Project Name	Page
Design		
68614	IFA Vessel Refurbishment 30258522	154
67698	KTN Gravina Island Access AK012 30139322	155
RUP		
67877	KTN Gravina Island Access AK013 30092832	156

Design Status Report

AKSAS #: 68614 Federal Project #: 0003192
 Need ID: 28451 Ledger Code: 30258522
 Project Name: **IFA VESSEL REFURBISHMENT**
 Remarks: Funding:FHWA

Design Manager: LOWELL, JAMES A
 Construction Manager: LOWELL, JAMES A
 Area Planner:

Project Scope 03/24/2015 Design/construction to refurbish, modernize, upgrade and rehabilitate the Inter-island Ferry Authority's roll-on/roll-off ferry the "M/V Prince of Wales". Work will include surface prep and recoat of the underwater hull surfaces with an ablative anti-fouling paint system. Regulatory upgrades as necessary.

Program Summary

STIP / TIP Information				Obligated In	
Project Phase	2015	2016	2017	Project Phase	2015
Design	15.0	0.0	0.0	Design	15,000
Construction	274.7	0.0	0.0	Construction	0

Latest Estimates for Future Obligations

Project Phase	Expected Date	Participating	Non-Participating	Estimate Date	Comment
Design	04/29/2015	15.0	0.0	04/29/2015	PDA #0 Fund phase

Project Funding and Expenditure Summary

Project Phase	Programmed	Expended	Expended Last Month	Encumbered	Balance
Design	15,000	0	0	0	15,000

Design Development Milestones

Milestone	Original Scheduled Date	Latest Estimated Date	Actual Date
Project Management Plan Completed			
In-House Scoping Meeting			
ATP through Reconnaissance Study			
ATP through Environmental Document			
Document to FHWA/Statewide			
Document Approved			
ATP through Final PS&E		04/15/2015	
Design Study Report Approved			
Local Review			
Plans In Hand Review			
PS&E Review			
ATP through Appraisals & Acquisitions			
ATP through Utility Relocation			
Signed Agreements			
Right Of Way Certification			
ATP through Construction		07/15/2015	

Estimated Advertise Date:

Project Status

Project Information Designer:

Design Status Report

AKSAS #: 67698

Federal Project #: 0922005

Design Manager: LOWELL, JAMES A

Need ID: 8462

Ledger Code: 30139322

Construction Manager:

Project Name: **KTN GRAVINA ISLAND ACCESS AK012**

Area Planner:

Remarks: Funding: FHWA - High Priority PJ Demo ID's AK012, AK013, AK022

Project Scope	09/24/1998	Provide environmental documentation and preliminary engineering for the construction of a bridge between Revillagigedo and Gravina Islands.
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Program Summary

STIP / TIP Information

Project Phase	2015	2016	2017
Design	1,500.0	0.0	0.0

Project Funding and Expenditure Summary

Project Phase	Programmed	Expended	Expended Last Month	Encumbered	Balance
Restricted Funding	299,003,532	0	0	0	299,003,532
Design	17,664,007	17,083,806	11,295	28,942	551,259

Design Development Milestones

Milestone	Original Scheduled Date	Latest Estimated Date	Actual Date
Project Management Plan Completed			
In-House Scoping Meeting			
ATP through Reconnaissance Study			
ATP through Environmental Document			10/26/1998
Document to FHWA/Statewide			
Document Approved			09/15/2004
ATP through Final PS&E			11/16/2004
Design Study Report Approved			
Local Review			
Plans In Hand Review			
PS&E Review			
ATP through Appraisals & Acquisitions			
ATP through Utility Relocation			
Signed Agreements			
Right Of Way Certification			
ATP through Construction			

Estimated Advertise Date:

Project Status

Project Information	Designer:
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Project Progress	02/28/2012	Work continues on development of Supplemental EIS (SEIS). Draft chapters of the SEIS in review. Currently expect draft out for public review by June of 2012.
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Environmental Information	Contact: BARNETT, JOHN C
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Document Type: Environmental Impact Statement

Environmental Progress	07/31/2013	Public Review Draft SEIS released on 6/21/2013. Draft SEIS submitted to EPA on 6/21/2013. Notice of Availability in Federal Register and KTN/JUN news media on 6/28/2013. Public Workshop and Public Hearing conducted on 7/17/2013 in KTN. Comment periods ends on 8/13/2013.
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Permit #	Permit Type	Appl Date	Issue Date	Expr Date
	ADFG Fish Habitat Permit			
	Corps of Engineers 404 Individual Wetland Permit			
	Corps of Engineers Section 10 of the Rivers and Harbors Act			
	U.S. Coast Guard Section 9 Permit			

Utility Information	Contact: THORSTEINSON, FREDRIK J
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Utility Progress	11/24/2004	No work is expected before 2005.
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Materials Geotech Information	Contact:
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Materials Progress	10/31/2000	Recon geotech by consultant.
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AKSAS: **67877**Fed Proj #: **0922008**Status: **RUP**Project ID: **44714**Name: **KTN GRAVINA ISLAND ACCESS AK013**Manager: **LOWELL, JAMES A**Construction Manager: **WINTERS, VIC**Remarks: **Funding: FHWA****Obligations (amount in thousands of dollars)**

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
3	4,629,322.00	253,898.81	0.00	0.00	4,375,423.19
Totals	4,629,322.00	253,898.81	.00	.00	4,375,423.19

Scope Date	Scope Text
09-Oct-2006	To provide environmental documentation and engineering for the construction of a transportation link between the Islands of Revilliagigedo and Gravina. Environmental documentation and engineering will be undertaken for all reasonable alternatives. Alternatives may include bridges, tubes and tunnels. Termini and length of alternatives are unknown until completion of a draft environmental document.
	High Priority Demo ID #AK013 (80%)
Progress Date	Progress Text
28-Feb-2012	No activity

