

**ALASKA DEPARTMENT OF TRANSPORTATION
&
PUBLIC FACILITIES**



**SOUTHEAST REGION
PRECONSTRUCTION
ACTIVE PROJECTS STATUS REPORT**

May 1, 2013*
Reflects April 2013 Activity

PROJECT CONTROL

*This month's report reflects timesheets through
the pay period ending 04-15-2013.

MEMORANDUM

State of Alaska Department of Transportation & Public Facilities

TO: SEE DISTRIBUTION

DATE: May 1, 2013

FROM: Amber Marshall
Project Control Chief
Southeast Region

TELEPHONE
NO: (907) 465-4481

Approved:



SUBJECT: Preconstruction Active Projects
Status Report May 2013

The attached copy of the Preconstruction Active Projects Status Report is presented for your review and information.

DISTRIBUTION:

Andy Hughes
Bruce Brunette
Chuck Correa
Chuck Tripp
Dan Garner
David Epstein
Greg Lockwood
Jim Lowell
Jim Potdevin
Keith Karpstein
Kirk Miller
Matt Van Alstine
Pat Carroll
Rob Murphy

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Chad Howard	19
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**Sorted by Project Number*

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	73202	24433785	30845022	AMHS FFY13-14 Shoreside Condition Survey	55
Angoon	68940	24433187	30144522	ANG Airport Environmental Impact Statement (EIS)	108
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Cold Bay	67714	24433838	30940921	Cold Bay Dock Rehabilitation	57
Gustavus	67416	24433770	30844022	GST Areawide Paving	110
	69139	24433417	30278422	GST Ferry Terminal AK139	73
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Haines	67555	24433805	30090822	HNS Old Haines HWY Sidewalk 3rd to Allen	124
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	68137	24433736	30836222	HNS Airport SRE Building	123
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	68233	24432406	30275632	HNS Airport Right of Way	153
	68433	24432510	30284022	HNS Ferry Terminal Improvements	58
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	69436	24433557	30099322	HNS AIP Drainage Improvements & Pavement Rehab	122
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Hoonah	69149	24433186	30144421	HNH to Tenakee Inlet Road	4
Hyder	69580	24433664	30838421	HYD Salmon River Levee	141
Juneau	67402	24433742	30840122	JNU Egan Drive Norway PT to McNugget Additional Illumination	26
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	67531	24433802	30090322	JNU N. Douglas Rehabilitation Roundabout To Fish Creek	126
	67564	24433797	30087722	JNU Glacier HWY Pavement Rehabilitation Lena PT To Tee Harbor	104
	67595	24433804	30090422	JNU Egan Dr. Salmon Creek Intersection Safety Improvements	100
	67622	24433781	30844821	JNU Mendenhall Loop Rd Capacity Imp.	125
	67826	24433857	30942522	JNU Montana Creek Rd. Intersection Illumination	28
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	68129	24433730	30835822	JNU Egan Drive Pavement Rehabilitation 10th St. To Mendenhall LP RD	78
	68285	24433051	30093942	JNU CBJ Materials Testing	16
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	68727	24433277	30263022	JNU Lynn Canal Highway Bridge Piles	113
	68740	24433325	30102222	JNU Stephen Richards Safety & Capacity Improvements	31
	69003	24433365	30136321	JNU Glacier HWY Back Loop Road Intersection Safety Improvements	101
	69331	24433450	30540322	JNU Thane Rd. Curve at Sheep Creek Safety Improvement	128
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	69450	24433457	30281821	JNU Egan Drive - Whittier to Main	79
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	69500	24433525	30290022	JNU Glacier HWY Multi-Use Separated Path to UAS	45
	69527	24433508	30284522	JNU Riverside Drive Rehabilitation and Widening	127
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	69677	24433485	30288172	JNU Egan Drive Traffic Signal Modifications	155
	69684	24433547	30290622	JNU Amalga Harbor Rd. & Bridges Reconstruction & Replacement	75
	69687	24433489	30288382	JNU Particulate Matter Planning Project	30
	69912	24433667	30834421	JNU Peterson Creek Bridge Repairs	83
69917	24433791	30090722	JNU Backloop Shared Use Path Rehabilitation	77	
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Klawock	68311	24432917	30138041	KLW Aiport Fill	119
Kodiak	68938	24433019	30270222	Kodiak Ferry Terminal AK091	94
Petersburg	68048	24433571	30835222	PSG Nordic Drive Refurb: Haugen Dr. To Ferry Terminal	130
	68207	Project	Complete	PSG Airport Runway Safety Area Improvement	162
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	69518	24433504	30284322	PSG Haugen Drive and Bike path Improvements	129
Prince of Wales	67576	24433795	30086422	POW Hydaburg Rd. Pavement Rehabilitation	85
	67646	24433807	30091021	POW Naukati Bay Road Reconstruction-WFL Match	2
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	69292	Project	Complete	POW Davidson Landing Float (City of ThornBay)	70
	69647	24433495	30942022	POW Naukati Small Boat Float Design	64
Prince Rupert	68531	24433294	30271422	Prince Rupert Ferry Terminal Replacement	65
Sitka	67572	24433806	30090922	SIT Harbor Dr. Pavement Rehabilitation Roundabout to Airport Rd.	133
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	67970	24433712	30834742	SIT Rocky Guitierrez Airport Windsock	90
	68100	24433799	30089322	SIT Sawmill Creek Rd. Resurfacing & Pedestrian Improvements	135
	68149	24432353	30270822	SIT Airport RSA Improvements & Seawall Construction - Increment 1	8
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	69600	24433606	30837582	SIT Sawmill Cove Waterfront Development	9
	78900	24450378	30958522	SIT Training Academy Driving Range	136
	Skagway	67874	24433863	30942822	SGY Railroad Crossing
67974		24433711	30834621	SGY Klondike Highway Reconstruction	51
69624		24433622	30272122	SGY Ferry Terminal Modifications	67
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	67558	24433761	30842422	SEA Areawide HOAAT Signage	37
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	68180	24433879	30944221	SEA Areawide WIM Establishment	38
	68566	24433141	30105481	SEA Mid-Region Access Environmental ImpactStatement	6
	68834	24432952	30144721	SEA Region Highway Alignment Analysis	117
	69408	Project	Complete	SEA Regionwide Sign Inventory	42
	69425	24433605	30086922 & 30087022	SEA Forest Highway Project Agreement-North POW Road & Kake To Seal Point	116
	69497	24433564	30838281	Denali Commission Advanced Project Definition	3

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Wrangell	68029	24433734	30836122	WRG Evergreen Rd. Improvements and Pedestrian Access	150
Yakutat	67977	Coding Not	Published	YAK Airport Security Fence	89
	68027	24433248	30257522	YAK Highway Fish Passage Improvements	118
	68487	Project	Complete	YAK Airport Drainage and Subsurface Investigation	18

Engineering Manager: Andy Hughes/Jim Potdevin/Verne Skagerberg

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69149	HNH to Tenakee Inlet Road 30144421	4
68426	Kake to Petersburg Road & Shuttle Ferry Terminals 30096721	5
68566	SEA Mid-Region Access Enviromental Impact Statement 30105481	6
68051	POW Niblack Ferry Terminal Feasibility Assessment 30941481	7
68149	SIT Airport RSA Improvements & Seawall Const - Increment # 1 30270822	8
69600	SIT Sawmill Cove Waterfront Development 30837582	9
80410	Southeast Area Plan Update 30017782	10
67783	SEA Region FY07 Harbors Program Development 30136881	11
67906	SEA Region FFY12 Airports Survey 30832782	12

Design Status Report

AKSAS #: 67646

Federal Project #:

Design Manager: HUGHES, ANDREW N

Need ID:

Ledger Code: 30091021

Construction Manager:

Project Name: **POW NAUKATI BAY ROAD RECONSTRUCTION - WFL MATCH**

Remarks: WFL Match

Project Scope	07/31/2012	The Alaska Department of Transportation and Public Facilities has committed to provide through electronic funds transfer or check to the Western Federal Lands Highway Division (WFLHD) funds to be applied to the Naukati Road Reconstruction project. This funding will be used in combination with Federal Aid funding to design, advertise, award, and provide construction engineering for this project under WFL Agreement #DTFH70-12-E--00036.
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Program Summary

Project Funding and Expenditure Summary

Project Phase	Programmed	Expended	Expended Last Month	Encumbered	Balance
Design	89,996	88,948	0	0	1,048

Design Development Milestones

Milestone	Original Scheduled Date	Latest Estimated Date	Actual Date
Project Management Plan Completed			
In-House Scoping Meeting			
ATP through Reconnaissance Study			
ATP through Environmental Document			
Document to FHWA/Statewide			
Document Approved			
ATP through Final PS&E			
Design Study Report Approved			
Local Review			
Plans In Hand Review			
PS&E Review			
ATP through Appraisals & Acquisitions			
ATP through Utility Relocation			
Signed Agreements			
Right Of Way Certification			
ATP through Construction			

Estimated Advertise Date:

Project Status

Project Information

Designer:

AKSAS: **69497**

Fed Proj #:

Status: **PLANNING**

Project ID: **60456**

Name: **DENALI COMMISSION ADVANCE
PROJECT DEFINITION**

Manager: **HUGHES, ANDREW N**

Construction Manager:

Remarks: **Funding: State GF**

Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
8	25,000.00	13,895.12	0.00	0.00	11,104.88
Totals	25,000.00	13,895.12	.00	.00	11,104.88

Scope Date

Scope Text

28-Feb-2013

Advanced project definition detail performed by Southeast Region Planning staff in relation to Denali Commission Projects.

AKSAS: **69149**

Fed Proj #: **N/A**

Status: **PLANNING**

Project ID: **47426**

Name: **HNH TO TENAKEE INLET ROAD**

Manager: **HUGHES, ANDREW N**

Construction Manager:

Remarks: **Funding: GF Non-par**

Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
2	200,000.00	135,812.56	0.00	0.00	64,187.44
Totals	200,000.00	135,812.56	.00	.00	64,187.44

Scope Date	Scope Text
02-Aug-2007	Evaluate the three mile gap between the Hoonah and Tenakee Inlet roads and determine the most feasible roadway corridor to link the two segments. Provide sufficient environmental information and engineering design to apply for an Army Corps of Engineers permit to link existing forest roads with the new portion to be constructed utilizing future funding.
Progress Date	Progress Text
02-Apr-2010	Public meetings at Tenakee and Hoonah completed. Hoonah and Tenakee notified that project will not proceed beyond reconnaissance stage. Draft reconnaissance report submitted to Planning for review. Waiting for completion of review by Planning.
Problem Date	Problem Text
28-May-2010	This project needs to be moved to Andy Hughes. Engineering Recon is complete

Environmental Information

Contact	Document	Env	Expected:	Approved
MOREHOUSE,				
Progress Date	Environmental Progress Text			
02-Oct-2007	Waiting on scope of work.			

AKSAS: **68426**

Fed Proj #: **N/A**

Status: **PLANNING**

Project ID: **45087**

Name: **KAKE TO PETERSBURG RD & SHUTTLE
FERRY TERMINALS**

Manager: **HUGHES, ANDREW N**

Construction Manager:

Remarks: **Funding: GENERAL FUNDS**

Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
2	900,000.00	610,265.00	1,531.37	0.00	289,735.00
Totals	900,000.00	610,265.00	1,531.37	.00	289,735.00

Scope Date	Scope Text
13-Nov-2006	Construct 51 new miles of "island collector" road across Kupreanof Island between Kake and Petersburg with shuttle ferry terminals on either side of Wrangell Narrows near Petersburg.
Progress Date	Progress Text
04-Mar-2011	ADOT&PF is pursuing this project as a separate but coordinated project from the AEA intertie project. ADOT&PF is unable to begin work on the NEPA document without additional funding. On hold while waiting for more funding.
Problem Date	Problem Text
05-Nov-2010	We do not have enough funding to proceed. On hold for further direction from Planning. We have told the Intertie group to procede with their own NEPA process in September 2009.

Environmental Information

Contact MOREHOUSE,	Document Undecide Expected: 31-Dec-2012 Approved
Progress Date	Environmental Progress Text
31-May-2010	FHWA has determined that the class of action for this road project is an EIS because of probable significant impacts that are unavoidable. Road project will proceed independently from Intertie project. Awaiting funding for road evaluations/NEPA. SE Intertie is moving forward with their NEPA process and is evaluating the road component as well. Notice of Intent to do EIS published in Federal Register in May. Premature to note permits needed or expected date.

Utility Information

Contact: GWALTNEY, CYNTHIA R	Agreement Complete:
Scope Date	Utility Scope Text
28-Sep-2010	Scope not determined

Right of Way Information

Contact: MURPHY, ROBERT B	
Scope Date	Row Scope Text
17-Apr-2009	There is an existing "reciprocal easement" across national forest land. Additional right of way needs will be identified once an alignment is selected.

AKSAS: **68566**

Fed Proj #: **N/A**

Status: **PLANNING**

Project ID: **45546**

Name: **MID-REGION ACCESS EIS**

Manager: **HUGHES, ANDREW N**

Construction Manager:

Remarks: **Funding: FHWA**

Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
1	11,650,000.00	0.00	0.00	0.00	11,650,000.00
Totals	11,650,000.00	.00	.00	.00	11,650,000.00

Scope Date	Scope Text
08-Jan-2007	Initiate an EIS to construct a mid-Region highway connection between Wrangell and Petersburg and Highway 37 in British Columbia, Canada to improve access between Southeast Alaska and the continental highway system. Define the purpose and need. Identify the studies required to complete the EIS, study work plan, schedule and cost estimate by task. Conduct the studies needed to support a draft EIS.
Progress Date	Progress Text
24-Jan-2007	The environmental documents on both sides of the border must be developed in coordination and at the same time. Coordination is in progress. This project must complete an Environmental Impact Statement (EIS) for the US segment, including a Presidential Permit. An environmental assessment equivalent to an EIS must be developed for the Canadian segment. Corridor planning and socio-economic and environmental studies are anticipated over the next year, which are necessary to initiate the formal environmental process. The time estimate is a minimum of seven years and approximately \$20 million to complete the environmental phase on both sides of the border.

AKSAS: **68051**

Fed Proj #:

Status: **PLANNING**

Project ID: **63966**

Name: **POW NIBLACK FERRY TERMINAL
FEASIBILITY ASSESSMENT**

Manager: **HUGHES, ANDREW N**

Construction Manager: **HUGHES, ANDREW N**

Remarks:

Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
8	2,500.00	1,030.80	0.00	0.00	1,469.20
Totals	2,500.00	1,030.80	.00	.00	1,469.20

Scope Date

Scope Text

12-Oct-2012

Preliminary feasibility determination, conceptual layout, description, and rough cost estimate for a ferry terminal in the Niblack Anchorage at or near the Niblack Mine site on Prince of Wales Island. The product would be a drawing that shows a conceptual terminal for use by the Inter-Island Ferry Authority's vessels Prince of Wales and Stikine which would load through the starboard side vehicle door. To the extent that there are options, we would be more interested in an option that is removable for use elsewhere over options that are more difficult to re-locate.

AKSAS: **68149**

Fed Proj #: **3-02-0268-13(01)**

Status: **PLANNING**

Project ID: **30483**

Name: **SIT AIRPORT RSA IMPROVEMENTS & SEAWALL CONST - INCREMENT #1**

Manager: **HUGHES, ANDREW N**

Construction Manager:

Remarks: **Funding: FAA**

Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
2	4,965,210.53	4,669,643.73	0.00	0.00	295,566.80
Totals	4,965,210.53	4,669,643.73	.00	.00	295,566.80

Scope Date	Scope Text
31-Jul-2006	Design and construct standard runway safety area (RSA). Related projects included in scope of EIS are full length parallel taxiway, seawall rehab, seaplane haulout relocation, and approach lights.
Progress Date	Progress Text
06-Jan-2009	FAA directing consultant team on EIS for RSA, parallel taxiway, seaplane haulout relocation, and approach lights. Scoping completed. DEIS published August '08. FEIS and ROD expected March '09.
Problem Date	Problem Text
25-Jan-2008	BLM Solicitor General opinion concerning ownership of filled and submerged lands within the airport boundary has complicated the EIS. We're working with BLM, FAA, and AKDNR to resolve the ownership issues and ensure that permitting will not be delayed.

Environmental Information

Contact GENDRON, JANE D	Document Ea	Expected: 30-Apr-2011	Approved
Progress Date	Environmental Progress Text		
28-Feb-2013	The Corps of Engineers permitted construction of the RSA and PPT embankments per our application. We did not seek approval to construct the SEAPLANE PULLOUT at that time, however, the compensatory mitigation for the RSA and the PPT included the SEAPLANE PULLOUT. The COE has now permitted the SEAPLANE PULLOUT. Both permits require monitoring.		

Utility Information

Contact: THORSTEINSON, FREDRIK	Agreement Complete:
Scope Date	Utility Scope Text
27-Oct-2000	No utility involvement.

Right of Way Information

Scope Date	Row Scope Text
12-Sep-2002	Should be within existing airport boundaries.

Manager FFY Summary Report

AKSAS: **69600**

Fed Proj #: **STPD-0003(160)**

Status: **PLANNING**

Project ID: **60360**

Name: **SITKA - SAWMILL COVE WATERFRONT DEVELOPMENT**

Manager: **HUGHES, ANDREW N**

Construction Manager:

Remarks: **Funding: Earmark/FHWA**

Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
8	486,917.00	25.57	0.00	0.00	486,891.43
Totals	486,917.00	25.57	.00	.00	486,891.43

Scope Date

Scope Text

13-Apr-2011

Use feasibility studies, mapping, and a development plan for Sitka's Sawmill Cove Industrial Park including a deep water dock, marine mooring, transfer systems, staging and parking areas.

AKSAS: **80410**

Fed Proj #: **ACSPR-2000(39)**

Status: **PLANNING**

Project ID: **55159**

Name: **SOUTHEAST AREA PLAN UPDATE**

Manager: **HUGHES, ANDREW N**

Construction Manager:

Remarks:

Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
8	330,000.00	244,011.94	0.00	48,901.94	37,086.12
Totals	330,000.00	244,011.94	.00	48,901.94	37,086.12

Scope Date

Scope Text

01-Sep-2009

The regional planning section will research and author the report, with targeted use of consultants. This will insure a consistent product and reduce costs. Development will include re-evaluation of transportation corridors, an implementation plan that is affordable and sustainable, review of the regional highway and ferry system as part of the surface transportation system, and a review of ferry routes and connections. The planning chief will reach out to local governments, tribes, government agencies, chambers of commerce, Rotary, and other community groups to provide presentations and forums for feedback. Press releases will regularly be issued, comments will be welcomed, and interested parties can sign up for e-mail updates. We are using the web site as the primary point for distribution of information and collection of feedback. Services that are anticipated to be provided by consultants include public involvement, traffic forecast, modeling, comparison and evaluation of system alternatives, naval architect services, and report editing.

Manager FFY Summary Report

AKSAS: **67783**

Fed Proj #: **GF NON-PAR**

Status: **PLANNING**

Project ID: **44567**

Name: **SEA REGION FY07 HARBORS PROGRAM DEVELOPMENT**

Manager: **POTDEVIN, JAMES T**

Construction Manager:

Remarks: **Funding: GF Non-par**

Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
8	113,100.00	17,307.19	0.00	0.00	95,792.81
Totals	113,100.00	17,307.19	.00	.00	95,792.81

Scope Date	Scope Text
26-Sep-2006	To develop and maintain a comprehensive regional Harbors Program. This project will allow the region to priotize state harbor funding more effectively and to leverage Federal funds for Harbor development in the Corps of Engineers Civil Works Harbor Program and The Denali Commission Waterfront Development Program where appropriate and possible
Progress Date	Progress Text
06-Jan-2009	Coordinating with Ports and Harbors Engineer and Statewide Program Development to ensure consistency among related planning efforts; i.e., Statewide Harbors Plan, SER Harbors Plan, and SATP.

AKSAS: **67906**

Fed Proj #: **3-02-0000-016-2011**

Status: **PLANNING**

Project ID: **61198**

Name: **SEA FFY12 AIRPORTS SURVEY**

Manager: **SKAGERBERG, VERNE R**

Construction Manager:

Remarks: **Grant shared w/PJ's: 54030, 54078, 54089, 54095, 54098, 54100, XXXXX, & 67928.**

Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
8	40,337.89	0.00	0.00	0.00	40,337.89
Totals	40,337.89	.00	.00	.00	40,337.89

Scope Date	Scope Text
02-Oct-2011	Prepare an airports survey addressing obstructions, lease/property boundries, and other issues that require a survey to resolve.

Engineering Manager: Bruce Brunette

**Sorted Alphabetically*

Project #	Project Name	Page
Design		
68153	HNS Lutak Rd. Slope Assessment 30836321	14
69702	KTN North and South Tongass Stability Recon. 30260522	15
Construction		
68285	JNU CBJ Materials Testing 30093942	16
67821	Specialized Materials Testing For R. Gary Hicks, LLC 30942342	17
<u>Physically Complete</u>		
68487	YAK Airport Drainage and Subsurface Investigation	18

Design Status Report

AKSAS #: 68153

Federal Project #:

Design Manager: BRUNETTE, BRUCE

Need ID:

Ledger Code: 30836322

Construction Manager:

Project Name: **HNS LUTAK ROAD SLOPE ASSESSMENT**

Remarks: Emergency Funding Request

Project Scope	01/25/2012	Monitor and assist the efforts of the City and Borough of Haines as they assess a slope failure near city-owned Ocean View Drive (just north and uphill of MP 0.5 Lutak Road). In addition, make an independent assessment of the event, conduct any further studies as deemed necessary to evaluate the stability of the Lutak Road prism, and develop an engineered repair of the damage to the road.
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Program Summary

Project Funding and Expenditure Summary

Project Phase	Programmed	Expended	Expended Last Month	Encumbered	Balance
Design	110,000	109,972	0	0	28
Construction	90,000	87,888	0	0	2,112

Design Development Milestones

Milestone	Original Scheduled Date	Latest Estimated Date	Actual Date
Project Management Plan Completed			
In-House Scoping Meeting			
ATP through Reconnaissance Study			
ATP through Environmental Document			
Document to FHWA/Statewide			
Document Approved			
ATP through Final PS&E			
Design Study Report Approved			
Local Review			
Plans In Hand Review			
PS&E Review			
ATP through Appraisals & Acquisitions			
ATP through Utility Relocation			
Signed Agreements			
Right Of Way Certification			
ATP through Construction			

Estimated Advertise Date:

Project Status

Project Information

Designer:

Design Status Report

AKSAS #: 69702

Federal Project #: NH-000S(723)

Design Manager: BRUNETTE, BRUCE

Need ID: 23396

Ledger Code: 30260522

Construction Manager: LOWELL, JAMES A

Project Name: **KTN NORTH AND SOUTH TONGASS STABILITY RECON.**

Remarks: Funding: FHWA

Project Scope	03/24/2010	Perform a geotechnical reconnaissance of North and South Tongass Hwy for areas subject to rock fall failure, targeting where private residences or driveways exist immediately above the highway. The purpose is to identify and prioritize which rock slopes need to be stabilized to protect home owners and the public and to develop a project strategy to mitigate the rock fall hazard through one or more rock fall stabilization projects that will be the eventual outcome of this effort.
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Program Summary

Project Funding and Expenditure Summary

Project Phase	Programmed	Expended	Expended Last Month	Encumbered	Balance
Design	70,000	13,214	6,252	0	56,786

Design Development Milestones

Milestone	Original Scheduled Date	Latest Estimated Date	Actual Date
Project Management Plan Completed			
In-House Scoping Meeting			
ATP through Reconnaissance Study			04/28/2010
ATP through Environmental Document			
Document to FHWA/Statewide			
Document Approved			
ATP through Final PS&E			
Design Study Report Approved			
Local Review			
Plans In Hand Review			
PS&E Review			
ATP through Appraisals & Acquisitions			
ATP through Utility Relocation			
Signed Agreements			
Right Of Way Certification			
ATP through Construction			

Estimated Advertise Date:

Project Status

Project Information	Designer:
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Materials Geotech Information	Contact: SWEDELL, RALPH
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Materials Progress 01/20/2011 Office reconnaissance has nearly complete and confirming field work is anticipated May, 2011.

AKSAS: **68285**

Fed Proj #:

Status: **CONSTRUCTION**

Project ID: **42070**

Name: **JNU CBJ MATERIALS TESTING**

Manager: **BRUNETTE, BRUCE**

Construction Manager: **BRUNETTE, BRUCE**

Remarks: **Funding: Reimbursable with CBJ**

Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
4	91,794.35	17,409.35	0.00	0.00	74,385.00
Totals	91,794.35	17,409.35	.00	.00	74,385.00

Scope Date	Scope Text
22-Mar-2006	Provide materials testing for the City & Borough of Juneau.
Progress Date	Progress Text
12-Jan-2011	Amended MOA adding additional funds.
Problem Date	Problem Text
18-Oct-2007	None

AKSAS: **67821**

Fed Proj #:

Status: **CONSTRUCTION**

Project ID: **64265**

Name: **SPECIALIZED MATERIALS TESTING FOR
R. GARY HICKS, LLC**

Manager: **BRUNETTE, BRUCE**

Construction Manager: **BRUNETTE, BRUCE**

Remarks:

Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
4	17,750.00	17,291.03	0.00	0.00	458.97
Totals	17,750.00	17,291.03	.00	.00	458.97

Scope Date

Scope Text

27-Nov-2012

The Alaska Department of Transportation & Public Facilities (AKDOT&PF) agrees to perform Specialized Materials Testing for R. Gary Hicks, LLC, a pavement research consultant.

AKSAS: **68487**

Fed Proj #:

Status: **COMPLETED**

Project ID: **50607**

Name: **YAK AIRPORT DRAINAGE AND
SUBSURFACE INVESTIGATION**

Manager: **BRUNETTE, BRUCE**

Construction Manager:

Remarks: **Funding: FAA**

Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
2	110,000.00	109,807.71	0.00	0.00	192.29
Totals	110,000.00	109,807.71	.00	.00	192.29

Scope Date	Scope Text
22-Jul-2008	Topographic surveys on runway 11/29 to determine drainage patterns and improvements. Improvements may include reestablishing existing drainage ways that have become blocked with vegetation and sedimentation, subsurface drainage facilities, elevating the runway, runway insulation, and removal of frost susceptible material.
Progress Date	Progress Text
12-Jan-2011	Water monitoring wells remain deployed and continue to collect ground water levels. A final report has been prepared and distributed to airport planning in April 2010. The project has been physically completed and needs to be closed.
Problem Date	Problem Text
13-Jan-2011	This project will need to be billed when grant application is received from FAA for construction on the Yakatut Airport in 2015! It must remain on the books and the expenditures identified when the grant application is submitted to FAA. Ledgercode has been inactivated so no further expenditures can be incurred.

Environmental Information

Contact MOREHOUSE,	Document Undecide	Expected:	Approved
Progress Date	Environmental Progress Text		
02-May-2010	Groundwater and surface water monitoring conducted.		

Engineering Manager: Chad Howard

**Sorted Alphabetically*

Project #	Project Name	Page
Design		
69549	JNU Mendenhall Valley Dust Control - Paving 30293222	20
69476	KTN Downtown Pedestrian Improvements 30283321	21
Construction		
68004	HNS Highway Environmental Monitoring & Remediation 30261342	22
69507	KTN Airport Environmental Monitoring 30290442	23

Design Status Report

AKSAS #: 69549

Federal Project #: CMG-000S(751)

Design Manager: HOWARD, CHAD J

Need ID: 24776

Ledger Code: 30293222

Construction Manager:

Project Name: **JNU MENDENHALL VALLEY DUST CONTROL - PAVING**

Remarks: Funding: FHWA/CMAQ

Project Scope 08/09/2010 This project will pave the following City and Borough of Juneau streets and parking lot as funding allows. 1) Diamond Park Parking Lot; 2) Blueberry Lane; 3) Gene Street; 4) Goat Hill Road; 5) Powers Street; 6) Spring Way; 7) Sasha Avenue; 8) Tongass Blvd. (Nancy St. to end); 9) Barrett Ave.; 10) Brentwood Pl.; 11) Lee Court; 12) Lee St.

Program Summary

STIP / TIP Information

Project Phase	2013	2014	2015
Design	200.0	0.0	0.0
Construction	0.0	1,800.0	0.0
Multi-Phase Activity	0.0	0.0	0.0

Project Funding and Expenditure Summary

Project Phase	Programmed	Expended	Expended Last Month	Encumbered	Balance
Design	132,731	49,615	0	0	83,116

Design Development Milestones

Milestone	Original Scheduled Date	Latest Estimated Date	Actual Date
Project Management Plan Completed			
In-House Scoping Meeting			
ATP through Reconnaissance Study			
ATP through Environmental Document			
Document to FHWA/Statewide			
Document Approved			
ATP through Final PS&E			
Design Study Report Approved			
Local Review			
Plans In Hand Review			
PS&E Review			
ATP through Appraisals & Acquisitions			
ATP through Utility Relocation			
Signed Agreements			
Right Of Way Certification			
ATP through Construction			

Estimated Advertise Date: 02/15/2014

Project Status

Project Information		Designer: Staff
Project Progress	04/29/2013	Survey is complete. Preliminary plans are being reviewed. Project scope to be developed in conjunction with CBJ staff and scoped delivered to environmental in May.
Environmental Information		Contact: GANN, DAVID J
Document Type:	CE that is approved by DOT statewide	
Environmental Progress	02/28/2013	Awaiting scope

Design Status Report

AKSAS #: 69476

Federal Project #:

Design Manager: HOWARD, CHAD J

Need ID:

Ledger Code: 30283321

Construction Manager: LOWELL, JAMES A

Project Name: **KTN DOWNTOWN PEDESTRIAN IMPROVEMENTS**

Remarks: Funding: State Funds Cruise Ship Related

Project Scope 02/05/2010 Prepare a list of crosswalks that need to be upgraded within the Ketchikan Business District. Design and build improvements.

Program Summary

Project Funding and Expenditure Summary

Project Phase	Programmed	Expended	Expended Last Month	Encumbered	Balance
Design	50,000	1,841	0	0	48,159
Construction	325,000	0	0	0	325,000

Design Development Milestones

Milestone	Original Scheduled Date	Latest Estimated Date	Actual Date
Project Management Plan Completed			
In-House Scoping Meeting			
ATP through Reconnaissance Study			
ATP through Environmental Document			
Document to FHWA/Statewide			
Document Approved			
ATP through Final PS&E			
Design Study Report Approved			
Local Review			
Plans In Hand Review			
PS&E Review			
ATP through Appraisals & Acquisitions			
ATP through Utility Relocation			
Signed Agreements			
Right Of Way Certification			
ATP through Construction			

Estimated Advertise Date:

Project Status

Project Information **Designer:**

Project Progress 04/29/2013 Project on hold until City of Ketchikan makes a decision on the project.

Environmental Information **Contact: GENDRON, JANE D**

Document Type: Undecided - will be determined in process

Environmental Progress 04/04/2013 Funds to be transferred to KTN. No DOT&PF environmental process required.

AKSAS: **68004**

Fed Proj #: **MGE-MGSMGL-095-6**

Status: **CONSTRUCTION**

Project ID: **26863**

Name: **HNS HWY ENVIRONMENTAL
MONITORING & REMEDIATION**

Manager: **HOWARD, CHAD J**

Construction Manager: **HOWARD, CHAD J**

Remarks: **Funding: FHWA**

ATP Type

ATP DATE

CA Construct

02/14/2000

Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
4	355,683.00	318,830.23	459.29	0.00	36,852.77
Totals	355,683.00	318,830.23	459.29	.00	36,852.77

Scope Date	Scope Text
26-Jan-2000	Develop a monitoring plan and provide construction inspection and reports on post-construction monitoring efforts with regard to mitigation work completed on the Haines Highway MP 24 to border project. If evaluation shows a mitigation action is not meeting objectives, then corrective action would be taken.
Progress Date	Progress Text
07-Sep-2012	F&G monitored sites JUne 12-14, 2012. DOT&PF Hydrologist met with F&G on Culvert 6 on June 12 to evaluate sediment buildup. Project manager and F&G monitored sites on June 14. All culverts are designed correctly and passing fish except for two that have downstream obstructions. We received the ADF&G draft report on 9/4. After report is finalized it will be sent to ACOE to request project closure.
Problem Date	Problem Text
31-Aug-2011	FHWA Funding was received but no RSA with AK F&G was set up.

Sent old RSA to Jackie Timothy of AK F&G to figure out how to resume monitoring. Will set up new RSA for the new state fiscal year. FY12

Environmental Information

Contact	Document	Ea Re-	Expected:	Approved
GENDRON, JANE D				
Progress Date	Environmental Progress Text			
29-Mar-2013	ADF&G submitted final monitoring reports, which were forwarded to the USACE/COE and Ben White. Schempf prepared a formal close out letter March 22, 2013 for White's signature that will be sent to the USACE and IDT agencies with copies of pertinent documentation.			
Scope Date	Utility Scope Text			
14-Jun-2000	No utility involvement.			

Right of Way Information

Scope Date	Row Scope Text
12-Sep-2002	No ROW involvement.

AKSAS: **69507**

Fed Proj #: **3-02-0144-020-2010**

Status: **CONSTRUCTION**

Project ID: **58558**

Name: **KTN AIRPORT ENVIRONMENTAL MONITORING**

Manager: **HOWARD, CHAD J**

Construction Manager: **HOWARD, CHAD J**

Remarks: **Funding: FAA**

Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
4	386,448.42	193,474.03	2,631.52	2,274.71	190,699.68
Totals	386,448.42	193,474.03	2,631.52	2,274.71	190,699.68

Scope Date	Scope Text
19-Aug-2010	Perform environmental monitoring as required at the airport in Ketchikan, Alaska
Progress Date	Progress Text
05-Jul-2012	Consultant's report is not compliant with RFP. Gave consultant DOT comments on June 27 and offered to have a meeting to discuss. June monitoring will be delayed until next year 2013.
Problem Date	Problem Text
31-Aug-2011	NMF and NOAA sent a letter that they do not think the mitigation is working as expected. DOT, FAA and resource agencies went to Ketchikan Airport to discuss the situation. FAA is the agency that will have to fund continued mitigation.

Environmental Information

Contact GENDRON, JANE D	Document Ea	Expected:	Approved
Progress Date	Environmental Progress Text		
02-May-2013	Need NTP for Year 5 monitoring and extension of overall project completion date to include final report delivery.		

Engineering Manager: David Epstein

**Sorted Alphabetically*

Project #	Project Name	Page
	Design	
67402	JNU Egan Drive Norway PT to McNugget Additional Illumination 30840122	26
67496	JNU Glacier Hwy LDS Church Traffic Mitigation 30842522	27
67826	JNU Montana Creek Road Intersection Illumination 30942522	28
67992	JNU Old Dairy Road Safety Improvements 30832922	29
69687	JNU Particulate Matter Planning Project 30288382	30
68740	JNU Stephen Richards Safety & Capacity Improvements 30102222	31
68020	KTN Berth 4 Access Road TIA and Design Review 30256122	32
68160	KTN Mill St. & Intersection w/ Dock, Mission, and Stedman 30840022	33
67981	KTN Wood Road Parking Area 30834922	34
67832	POW Craig-KLW HWY Guardrail Improvement 30942622	35
67840	SEA Areawide Avalanche Gates 30942722	36
67558	SEA Areawide HOAAT Signage 30842422	37
68180	SEA Areawide WIM Establishment 30944221	38
67874	SGY Railroad Crossing 30942822	39

Construction

68120	KTN Dock Street Reconfiguration 30835642	40
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Planning

69682	SEA FFY12-13 HSIP/SMS 30832082	41
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Physically Completed

69408	SEA Regionwide Sign Inventory	42
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Design Status Report

AKSAS #: 67402

Federal Project #: EBL-0932(050)

Design Manager: EPSTEIN, DAVID B

Need ID: 27069

Ledger Code: 30840122

Construction Manager:

Project Name: **JNU EGAN DR. NORWAY PT TO MCNUGGET ADDITIONAL ILLUMINATION**

Remarks: Funding Non-par then FHWA

Project Scope 02/28/2012 Bring Egan Drive from Norway Point to McNugget Intersection up to the continuous lighting standard. Provide highway illumination on those segments of Glacier Highway/Egan Drive between Norway Point and Brotherhood Bridge where it currently does not exist.

Program Summary

STIP / TIP Information

Project Phase	2013	2014	2015
Right of Way	10.0	0.0	0.0
Construction	4,315.0	0.0	0.0
Utilities	210.0	0.0	0.0

Project Funding and Expenditure Summary

Project Phase	Programmed	Expended	Expended Last Month	Encumbered	Balance
Design	410,000	207,502	6,035	66,957	135,541

Design Development Milestones

Milestone	Original Scheduled Date	Latest Estimated Date	Actual Date
Project Management Plan Completed			
In-House Scoping Meeting			
ATP through Reconnaissance Study			
ATP through Environmental Document			
Document to FHWA/Statewide			
Document Approved		09/15/2012	
ATP through Final PS&E		07/02/2012	
Design Study Report Approved			
Local Review			
Plans In Hand Review		05/06/2013	
PS&E Review		05/06/2013	
ATP through Appraisals & Acquisitions			
ATP through Utility Relocation			
Signed Agreements			
Right Of Way Certification			
ATP through Construction	05/30/2013		

Estimated Advertise Date: 05/30/2013

Project Status

Project Information **Designer: USKH**

Project Progress 02/28/2013 Project has been determined not to affect historic properties. Work is underway on finalizing the 4f determination. Consultant has taken design as far as possible pending completion of environmental document.

Environmental Information **Contact: GENDRON, JANE D**

Document Type: CE that is approved by DOT statewide

Environmental Progress 05/02/2013 CE documentation form was signed by Schempf, Epstein, and Barnett April 23, 2013.

Utility Information **Contact: GWALTNEY, CYNTHIA R**

Utility Progress 04/04/2013 Line Extension Agreement 3-67402-13-04 was signed by AELP 04/04/2013.

Design Status Report

AKSAS #: 67496

Federal Project #:

Design Manager: EPSTEIN, DAVID B

Need ID:

Ledger Code: 30842522

Construction Manager:

Project Name: **JNU GLACIER HIGHWAY LDS CHURCH TRAFFIC MITIGATION**

Remarks: RSA with LDS Church

Project Scope	05/18/2012	Review the design and inspect the construction of a two-way center left-turn lane on Glacier Highway (CDS 296000) as traffic impact mitigation for the new LDS Chapel, between approx. MP 10.036 and approx. MP 10.499, Juneau, Alaska.
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Program Summary

Project Funding and Expenditure Summary

Project Phase	Programmed	Expended	Expended Last Month	Encumbered	Balance
Design	50,000	3,158	9	0	46,842

Design Development Milestones

Milestone	Original Scheduled Date	Latest Estimated Date	Actual Date
Project Management Plan Completed			
In-House Scoping Meeting			
ATP through Reconnaissance Study			
ATP through Environmental Document			
Document to FHWA/Statewide			
Document Approved		05/18/2012	
ATP through Final PS&E			
Design Study Report Approved			
Local Review			
Plans In Hand Review		01/15/2013	
PS&E Review			
ATP through Appraisals & Acquisitions			
ATP through Utility Relocation			
Signed Agreements			
Right Of Way Certification			
ATP through Construction			

Estimated Advertise Date:

Project Status

Project Information	Designer:
Project Progress	02/28/2013 DOT comments on plans and specifications have been incorporated into final design package, which awaits advertising.

Design Status Report

AKSAS #: 67826

Federal Project #: AC-HHE-0003(167)

Design Manager: EPSTEIN, DAVID B

Need ID: 19217

Ledger Code: 30942522

Construction Manager:

Project Name: **JNU MONTANA CREEK ROAD INTERSECTION ILLUMINATION**

Remarks: HSIP

Project Scope 01/22/2013 Install new lighting as needed to improve visibility at the intersection, per design analysis. This will consist of a new 150-watt high-pressure sodium (HPS) luminaire 130 ft east of the existing luminaire, and replacement of the existing 250-watt HPS lamp with a 150-watt lamp.

Program Summary

STIP / TIP Information				Obligated In	
Project Phase	2013	2014	2015	Project Phase	2013
Multi-Phase Activity	62,124.6	61,942.6	48,450.0	Design	29,600

Project Funding and Expenditure Summary

Project Phase	Programmed	Expended	Expended Last Month	Encumbered	Balance
Design	29,600	15	15	0	29,585

Design Development Milestones

Milestone	Original Scheduled Date	Latest Estimated Date	Actual Date
Project Management Plan Completed			04/25/2013
In-House Scoping Meeting			
ATP through Reconnaissance Study			
ATP through Environmental Document			
Document to FHWA/Statewide			
Document Approved			
ATP through Final PS&E	02/26/2013		
Design Study Report Approved			
Local Review			
Plans In Hand Review	09/01/2013		
PS&E Review	09/01/2013		
ATP through Appraisals & Acquisitions			
ATP through Utility Relocation			
Signed Agreements			
Right Of Way Certification			
ATP through Construction	10/01/2013		

Estimated Advertise Date:

Project Status

Project Information	Designer:
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Project Progress 04/30/2013 PMP held on 4/25/13.

Environmental Information	Contact: GANN, DAVID J
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Document Type: CE that is approved by DOT statewide

Environmental Progress 04/04/2013 awaiting project scope

Design Status Report

AKSAS #: 67992

Federal Project #: HHE-0956(034)

Design Manager: EPSTEIN, DAVID B

Need ID: 19217

Ledger Code: 30832922

Construction Manager: NOZISKA, DAN C

Project Name: **JNU OLD DAIRY ROAD SAFETY IMPROVEMENTS**

Remarks: Funding FHWA - HSIP

Project Scope 11/14/2011 Construct deflecting concrete "porkchop" medians to deter left turns from Trout Street and Old Dairy Road on to Glacier Highway/Nugget. Supplement with appropriate signage.

Program Summary

STIP / TIP Information

Project Phase	2013	2014	2015
Multi-Phase Activity	62,124.6	61,942.6	48,450.0

Project Funding and Expenditure Summary

Project Phase	Programmed	Expended	Expended Last Month	Encumbered	Balance
Design	40,000	11,858	22	0	28,142

Design Development Milestones

Milestone	Original Scheduled Date	Latest Estimated Date	Actual Date
Project Management Plan Completed		11/15/2011	
In-House Scoping Meeting			
ATP through Reconnaissance Study			
ATP through Environmental Document			05/22/2012
Document to FHWA/Statewide			
Document Approved		09/15/2012	
ATP through Final PS&E			12/05/2011
Design Study Report Approved		06/01/2013	
Local Review			
Plans In Hand Review		06/01/2013	
PS&E Review		06/01/2013	
ATP through Appraisals & Acquisitions			
ATP through Utility Relocation			
Signed Agreements			
Right Of Way Certification		12/18/2012	
ATP through Construction			

Estimated Advertise Date: 10/01/2013

Project Status

Project Information Designer: Epstein, David B.

Project Progress 04/30/2013 Meeting with McDonald's and Breezeln proponents on 4/22/13 to discuss their concerns. Design will proceed as planned.

Environmental Information Contact: GANN, DAVID J

Document Type: CE that is approved by DOT statewide

Environmental Progress 02/28/2013 CE complete. Concurrence from NEPA Program Manager received on 9/25/12.

Design Status Report

AKSAS #: 69687

Federal Project #: CMG-0003(143)

Design Manager: EPSTEIN, DAVID B

Need ID: 24757

Ledger Code: 30288322

Construction Manager:

Project Name: **JNU PARTICULATE MATTER PLANNING PROJECT**

Remarks: Funding: FHWA

Project Scope 03/04/2010 Develop a profile of both commercial and personal motor vehicle fleet in Juneau. Input inventory into state of the art EPA model to determine air quality impacts. Identify and evaluate feasible and effective potential measures to reduce air quality emissions from vehicles in the City and Borough of Juneau.

Program Summary

STIP / TIP Information

Project Phase	2013	2014	2015
Multi-Phase Activity	0.0	500.0	0.0

Project Funding and Expenditure Summary

Project Phase	Programmed	Expended	Expended Last Month	Encumbered	Balance
Planning	1,000,000	45,616	19	41,862	912,522

Design Development Milestones

Milestone	Original Scheduled Date	Latest Estimated Date	Actual Date
Project Management Plan Completed			
In-House Scoping Meeting			
ATP through Reconnaissance Study			
ATP through Environmental Document			
Document to FHWA/Statewide			
Document Approved			
ATP through Final PS&E			
Design Study Report Approved			
Local Review			
Plans In Hand Review			
PS&E Review			
ATP through Appraisals & Acquisitions			
ATP through Utility Relocation			
Signed Agreements			
Right Of Way Certification			
ATP through Construction			

Estimated Advertise Date: 09/06/2011

Project Status

Project Information	Designer:
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Project Progress 04/30/2013 Draft Statement of Services completed on April 30, 2013.

Design Status Report

AKSAS #: 68740

Federal Project #: HHE-0966(026)

Design Manager: EPSTEIN, DAVID B

Need ID: 19217

Ledger Code: 30102222

Construction Manager: NOZISKA, DAN C

Project Name: **JNU STEPHEN RICHARDS SAFETY & CAPACITY IMPROVEMENTS**

Remarks: Funding: FHWA

Project Scope 08/22/2012 Project removes protected-permitted phasing for left-turning vehicles on Loop Road and installs protected-only phasing. Project removes permitted phasing on Haloff and Stephen Richards approaches and installs protected-only phasing. A right-turn lane will be installed on the southbound Loop approach. A left-turn lane will be added to the Stephen Richards approach. Haloff approach lane configuration will go from right-and-combined thru/left to combined right/thru and left turn lane. The NW corner will be pulled back and two curb ramps will be installed to provide more perpendicular crosswalks. The SW corner will be bulbed out and curb ramps will be installed for both pedestrian crossings. This project will also modify sidewalk ramps that should have been removed as part of project 69335, JNU Pedestrian Refuge Islands.

Program Summary

STIP / TIP Information

Project Phase	2013	2014	2015
Multi-Phase Activity	62,124.6	61,942.6	48,450.0

Project Funding and Expenditure Summary

Project Phase	Programmed	Expended	Expended Last Month	Encumbered	Balance
Design	190,000	171,227	11,133	0	18,773
Right of Way	125,000	17,196	0	0	107,804
Construction	1,196,149	0	0	0	1,196,149

Design Development Milestones

Milestone	Original Scheduled Date	Latest Estimated Date	Actual Date
Project Management Plan Completed			
In-House Scoping Meeting			
ATP through Reconnaissance Study			
ATP through Environmental Document			11/18/2008
Document to FHWA/Statewide			
Document Approved			07/15/2011
ATP through Final PS&E		09/15/2011	
Design Study Report Approved			
Local Review			
Plans In Hand Review		03/01/2012	03/30/2012
PS&E Review		07/20/2012	
ATP through Appraisals & Acquisitions		08/01/2011	08/24/2011
ATP through Utility Relocation			
Signed Agreements			
Right Of Way Certification			
ATP through Construction		11/02/2012	

Estimated Advertise Date: 05/15/2013

Project Status

Project Information		Designer: Weaver, Johnathan		
Project Progress	04/30/2013	Bid documents revised, anticipate review the week of May 6 with advertising 5/15/2013.		
Environmental Information		Contact: KELL, MICHAEL W		
Document Type:	Categorical Exclusion Reevaluation			
Environmental Progress	05/02/2013	Weaver revised plan set April 30, 2013. Schempf prepared a CE re-evaluation form which Schempf, Epstein, and Barnett signed April 30, 2013.		
Permit #	Permit Type	Appl Date	Issue Date	Expr Date
	Corps of Engineers Nationwide Permit 14, minor road crossing fills	08/06/2010	09/19/2012	
Right of Way Information		Contact: MURPHY, ROBERT B		
ROW Progress	01/28/2011	Waiting for environmental document approval to request ATP to appraise and acquire.		
Utility Information		Contact: GWALTNEY, CYNTHIA R		
Utility Progress	02/06/2013	Awaiting prelim design to determine full scope of utility relocation.		

Design Status Report

AKSAS #: 68020

Federal Project #: N/A

Design Manager: EPSTEIN, DAVID B

Need ID:

Ledger Code: 30256122

Construction Manager: LOWELL, JAMES A

Project Name: **KTN BERTH 4 ACCESS RD TIA AND DESIGN REVIEW**

Remarks: Funding: Reimbursable

Project Scope 03/19/2008 Review the traffic impact analysis and design of an access road to Berth 4 of the cruise ship dock and approve or recommend mitigation and issue appropriate permits.

Program Summary

Project Funding and Expenditure Summary

Project Phase	Programmed	Expended	Expended Last Month	Encumbered	Balance
Design	80,000	64,662	0	0	15,338

Design Development Milestones

Milestone	Original Scheduled Date	Latest Estimated Date	Actual Date
Project Management Plan Completed			
In-House Scoping Meeting			
ATP through Reconnaissance Study			
ATP through Environmental Document			
Document to FHWA/Statewide			
Document Approved		01/15/2009	03/27/2009
ATP through Final PS&E			
Design Study Report Approved			
Local Review			
Plans In Hand Review			
PS&E Review			
ATP through Appraisals & Acquisitions			
ATP through Utility Relocation			
Signed Agreements			
Right Of Way Certification			
ATP through Construction			

Estimated Advertise Date: 03/01/2015

Project Status

Project Information	Designer:
Project Progress 07/05/2012 City of Ketchikan rejected the MOA in writing on June 1, 2012.	
Environmental Information	Contact: CORREA, CHUCK
Document Type: Categorical Exclusion	
Environmental Progress 12/04/2012 No reportable activity.	

Design Status Report

AKSAS #: 68160

Federal Project #: MAP21-NH-0902(038)

Design Manager: EPSTEIN, DAVID B

Need ID: 26336

Ledger Code: 30840022

Construction Manager:

Project Name: **KTN MILL ST & INTERSECTION WITH DOCK, MISSION, AND STEDMAN S**

Remarks: Funding: FHWA

Project Scope 02/28/2012 Reconstruction of Mill Street (also known as S. Tongass) from Dock Street to Stedman Street. Rehabilitate or replace pavement (or MMC on viaduct sections) reconstruct the subbase, sidewalk and drainage as needed. Reconstruct or improve the intersections of Dock, Mission and Stedman Streets, including pedestrian crossings, traffic calming measures and stormwater drainage improvements. Update facilities to meet ADA standards.

Program Summary

Project Phase	STIP / TIP Information			Project Phase	Obligated In
	2013	2014	2015		2013
Design	0.0	100.0	200.0	Design	209,580
Right of Way	0.0	0.0	50.0		

Project Funding and Expenditure Summary

Project Phase	Programmed	Expended	Expended Last Month	Encumbered	Balance
Design	709,580	155,689	85,790	509,138	44,754

Design Development Milestones

Milestone	Original Scheduled Date	Latest Estimated Date	Actual Date
Project Management Plan Completed			
In-House Scoping Meeting			
ATP through Reconnaissance Study			
ATP through Environmental Document			03/29/2012
Document to FHWA/Statewide			
Document Approved			
ATP through Final PS&E			
Design Study Report Approved			
Local Review			
Plans In Hand Review			
PS&E Review			
ATP through Appraisals & Acquisitions			
ATP through Utility Relocation			
Signed Agreements			
Right Of Way Certification			
ATP through Construction			

Estimated Advertise Date:

Project Status

Project Information		Designer:
Project Progress	02/05/2013	Open house conducted in Ketchikan on 2/6/13.
Environmental Information		Contact: KELL, MICHAEL W
Document Type:	CE that is approved by DOT statewide	
Environmental Progress	04/01/2013	The temporary web site ready for review on project information. http://brooks-alaska.com/ketchikan/TEMP/index.html . 106 fieldwork still on going.
Utility Information		Contact: GWALTNEY, CYNTHIA R
Utility Progress	01/03/2013	KPU Electric has requested to replace the lid on a 10'x8' vault in conjunction with our project that is located under the tail in Little Whale Park.

Design Status Report

AKSAS #: 67981

Federal Project #: HHE-0003(155)

Design Manager: EPSTEIN, DAVID B

Need ID: 19217

Ledger Code: 30834922

Construction Manager:

Project Name: **KTN WOOD ROAD PARKING AREA**

Remarks: Funding: FHWA - HSIP

Project Scope 11/14/2011 Construct an approx 66 ft x 100 ft gravel parking area within DOT Right-of-Way on the water side of Wood Road at its intersection with South Tongass Highway.

Program Summary

STIP / TIP Information

Project Phase	2013	2014	2015
Multi-Phase Activity	62,124.6	61,942.6	48,450.0

Project Funding and Expenditure Summary

Project Phase	Programmed	Expended	Expended Last Month	Encumbered	Balance
Design	60,000	21,673	6,395	0	38,327

Design Development Milestones

Milestone	Original Scheduled Date	Latest Estimated Date	Actual Date
Project Management Plan Completed		11/15/2011	
In-House Scoping Meeting			
ATP through Reconnaissance Study			
ATP through Environmental Document			
Document to FHWA/Statewide			
Document Approved			
ATP through Final PS&E		02/01/2012	
Design Study Report Approved		04/15/2013	
Local Review			
Plans In Hand Review		03/31/2013	
PS&E Review	08/01/2013		
ATP through Appraisals & Acquisitions			
ATP through Utility Relocation			
Signed Agreements			
Right Of Way Certification		09/01/2013	
ATP through Construction			

Estimated Advertise Date: 11/01/2013

Project Status

Project Information **Designer:**

Project Progress 02/28/2013 Design manager and Hydraulic Engineer working together on project plans. Documents needed for environmental processing have been provided to environmental analyst.

Environmental Information **Contact: GENDRON, JANE D**

Document Type: CE that is approved by DOT statewide

Environmental Progress 05/02/2013 Responses to the Public Notices and the Agency request for scoping comments are coming in. 4(f) consultation worksheet was submitted to HQ March 29, 2013; South Tongass Highway is a "treat as eligible" road. M. Kell visited site April 30.

Design Status Report

AKSAS #: 67832

Federal Project #: AC-HHE-0924(020)

Design Manager: EPSTEIN, DAVID B

Need ID: 19217

Ledger Code: 30942622

Construction Manager:

Project Name: **POW CRAIG-KLW HWY GUARDRAIL IMPROVEMENT**

Remarks: Funding: FHWA HSIP

Project Scope 02/14/2013 Crashworthy end treatments (28 each) will be installed on both ends of each section of guardrail. Four of these will be controlled release terminals and the remaining 24 will be parallel guardrail terminals (ET-Plus or approved equivalent). The existing approx. 9,425 feet of W-beam guardrail will be removed and replaced with new W-beam guardrail supported by wood posts with wood blockouts.

Program Summary

Project Phase	STIP / TIP Information			Project Phase	Obligated In
	2013	2014	2015		2013
Multi-Phase Activity	62,124.6	61,942.6	48,450.0	Design	67,590

Project Funding and Expenditure Summary

Project Phase	Programmed	Expended	Expended Last Month	Encumbered	Balance
Design	67,590	15	15	0	67,575

Design Development Milestones

Milestone	Original Scheduled Date	Latest Estimated Date	Actual Date
Project Management Plan Completed			04/25/2013
In-House Scoping Meeting			
ATP through Reconnaissance Study			
ATP through Environmental Document			
Document to FHWA/Statewide			
Document Approved			
ATP through Final PS&E			
Design Study Report Approved			
Local Review			
Plans In Hand Review		12/01/2013	
PS&E Review		12/01/2013	
ATP through Appraisals & Acquisitions			
ATP through Utility Relocation			
Signed Agreements			
Right Of Way Certification			
ATP through Construction		02/01/2014	

Estimated Advertise Date: 02/01/2014

Project Status

Project Information	Designer:
Project Progress 04/30/2013 PMP conducted on April 25, 2013.	
Environmental Information	Contact: GANN, DAVID J
Document Type: CE that is approved by DOT statewide	
Environmental Progress 04/04/2013 awaiting project scope	

Design Status Report

AKSAS #: 67840

Federal Project #: AC-HHE-000S(845)

Design Manager: EPSTEIN, DAVID B

Need ID: 19217

Ledger Code: 30942722

Construction Manager:

Project Name: **SEA AREA WIDE AVALANCHE GATES**

Remarks: FHWA, Sanctioned Funds

Project Scope 02/14/2013 Install avalanche gates on either side of Thane Road (CDS Route 296011) and Klondike Highway (CDS Route 299500) that extend across the entire width of the traveled way and shoulder. On Thane Road, new gates will be installed coincident with existing warning signs located at either end of the avalanche zone (MP 1.122 and MP 2.743). The existing single gate configurations located at MP 1.01 (abeam the DOT Maintenance Station), ~MP 7.3, and MP 13.174 (US-Canada border) of the Klondike Highway (CDS Route 299500) will be upgraded by installation of new dual-gate systems. Thane Road is functionally classified as an urban collector; Klondike Highway is a rural other principal arterial.

Program Summary

Project Phase	STIP / TIP Information			Project Phase	Obligated In 2013
	2013	2014	2015		
Multi-Phase Activity	62,124.6	61,942.6	48,450.0	Design	60,000

Project Funding and Expenditure Summary

Project Phase	Programmed	Expended	Expended Last Month	Encumbered	Balance
Design	60,000	0	0	0	60,000

Design Development Milestones

Milestone	Original Scheduled Date	Latest Estimated Date	Actual Date
Project Management Plan Completed			04/25/2013
In-House Scoping Meeting			
ATP through Reconnaissance Study			
ATP through Environmental Document			
Document to FHWA/Statewide			
Document Approved			
ATP through Final PS&E		03/19/2013	
Design Study Report Approved			
Local Review			
Plans In Hand Review		11/01/2013	
PS&E Review		11/01/2013	
ATP through Appraisals & Acquisitions			
ATP through Utility Relocation			
Signed Agreements			
Right Of Way Certification			
ATP through Construction		12/15/2013	

Estimated Advertise Date:

Project Status

Project Information Designer:

Project Progress 04/30/2013 PMP conducted on April 25, 2013.

Environmental Information Contact: GANN, DAVID J

Document Type: CE that is approved by DOT statewide

Environmental Progress 04/04/2013 Evaluating if an expedited CE is appropriate.

Design Status Report

AKSAS #: 67558

Federal Project #: HHE-000S(818)

Design Manager: EPSTEIN, DAVID B

Need ID: 19217

Ledger Code: 30842422

Construction Manager:

Project Name: **SEA AREA WIDE HOAAT SIGNAGE**

Remarks: Funding: FHWA (Safety)

Project Scope 05/17/2012 R16-110 HOAAT signs will be erected on the following state highways: Craig-Klawock-Hollis Highway (10 signs); Glacier Highway (8 signs); Haines Highway (6 signs); Halibut Point Road (6 signs); North Tongass Highway (6 signs); South Tongass Highway (6 signs); Sawmill Creek Road (4 signs); Thane Road (4 signs); and Zimovia Highway (4 signs). A total of fifty-four (54) signs will be established. They will be placed at the beginning of segments, end of segments, and at intermediate locations. On rural roads, the intermediate signs will be spaced at distances equivalent to ten minutes of travel time (as specified in Section 2B.64 of the Alaska Traffic Manual Supplement). R16-116 "Enforcement Ends" signage will be provided as appropriate.

Program Summary

STIP / TIP Information

Project Phase	2013	2014	2015
Multi-Phase Activity	62,124.6	61,942.6	48,450.0

Project Funding and Expenditure Summary

Project Phase	Programmed	Expended	Expended Last Month	Encumbered	Balance
Design	15,000	12,392	0	0	2,608

Design Development Milestones

Milestone	Original Scheduled Date	Latest Estimated Date	Actual Date
Project Management Plan Completed			
In-House Scoping Meeting			
ATP through Reconnaissance Study			
ATP through Environmental Document			
Document to FHWA/Statewide			
Document Approved			
ATP through Final PS&E			06/06/2012
Design Study Report Approved			
Local Review			
Plans In Hand Review		01/31/2013	
PS&E Review			
ATP through Appraisals & Acquisitions			
ATP through Utility Relocation			
Signed Agreements			
Right Of Way Certification			
ATP through Construction			

Estimated Advertise Date:

Project Status

Project Information **Designer:**

Project Progress 02/28/2013 Need environmental document before review. Environmental process is underway.

Environmental Information **Contact: GANN, DAVID J**

Document Type: CE that is approved by DOT statewide

Environmental Progress 04/04/2013 COA has already been completed. public notice may be necessary.

Design Status Report

AKSAS #: 68180

Federal Project #:

Design Manager: EPSTEIN, DAVID B

Need ID:

Ledger Code: 30944221

Construction Manager:

Project Name: **SEA AREA WIDE WIM ESTABLISHMENT**

Remarks: Resource Roads Program GF Non-par

Project Scope 04/29/2013 This is a new State of Alaska Roads to Resources project and will be funded through that program. No Federal funds are involved. The project will establish weigh-in-motion (WIM) stations on the Haines Highway and the Klondike Highway (CDS Routes 298000 and 299500, respectively), including all required support and communications/ITS infrastructure. This PDA provides funding through environmental approval and final design.

Program Summary

Latest Estimates for Future Obligations

Project Phase	Expected Date	Participating	Non-Participating	Estimate Date	Comment
Design	04/04/2013	80.0	80.0	04/04/2013	PDA #0 Fund Phase 2

Project Funding and Expenditure Summary

Project Phase	Programmed	Expended	Expended Last Month	Encumbered	Balance
Design	80,000	0	0	0	80,000

Design Development Milestones

Milestone	Original Scheduled Date	Latest Estimated Date	Actual Date
Project Management Plan Completed			04/25/2013
In-House Scoping Meeting			
ATP through Reconnaissance Study			
ATP through Environmental Document			
Document to FHWA/Statewide			
Document Approved			
ATP through Final PS&E		04/04/2013	
Design Study Report Approved			
Local Review			
Plans In Hand Review		03/01/2014	
PS&E Review		03/01/2014	
ATP through Appraisals & Acquisitions			
ATP through Utility Relocation			
Signed Agreements			
Right Of Way Certification			
ATP through Construction		02/01/2014	

Estimated Advertise Date: 02/01/2014

Project Status

Project Information	Designer:
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Project Progress 04/30/2013 PMP conducted on 4/25/2013.

Design Status Report

AKSAS #: 67874

Federal Project #: RPD-HRO-0003(168)

Design Manager: EPSTEIN, DAVID B

Need ID: 19217

Ledger Code: 30942822

Construction Manager:

Project Name: **SGY RAILROAD CROSSING**

Remarks: HSIP ATP thru PS&E (One Step process)

Project Scope	01/22/2013	Replace W10-1 advance warning sign on the outbound approach and provide new W10-1 advance warning sign on the inbound approach. Replace passive grade crossing sign assemblies (R15-1/R15-2P) on both approaches and include R1-2 Yield signs on both assemblies. The two southernmost crossings will be treated as separate crossings and will be equipped with their own crossbuck sign assemblies. Affix high-intensity or brighter retroreflective material not less than 6 inches in width on the back of each blade of each crossbuck sign for the length of each blade. Affix a vertical strip of high-intensity or brighter retroreflective white material not less than 2 inches in width on each crossbuck support for the full length of the back of the support to within 2 feet above the ground. Affix a vertical strip of red high-intensity or brighter retroreflective material not less than 2 inches wide on the front of the support from the Yield sign to within 2 feet above the ground. Provide pavement markings per current requirements.
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Program Summary

STIP / TIP Information			Obligated In		
Project Phase	2013	2014	2015	Project Phase	2013
Multi-Phase Activity	62,124.6	61,942.6	48,450.0	Design	46,632

Project Funding and Expenditure Summary

Project Phase	Programmed	Expended	Expended Last Month	Encumbered	Balance
Design	46,632	353	319	0	46,279

Design Development Milestones

Milestone	Original Scheduled Date	Latest Estimated Date	Actual Date
Project Management Plan Completed			04/25/2013
In-House Scoping Meeting			
ATP through Reconnaissance Study			
ATP through Environmental Document			
Document to FHWA/Statewide			
Document Approved			
ATP through Final PS&E		02/21/2013	
Design Study Report Approved			
Local Review			
Plans In Hand Review		07/15/2013	
PS&E Review		07/15/2013	
ATP through Appraisals & Acquisitions			
ATP through Utility Relocation			
Signed Agreements			
Right Of Way Certification			
ATP through Construction		09/01/2013	

Estimated Advertise Date:

Project Status

Project Information	Designer:
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Project Progress 04/30/2013 PMP conducted on 4/25/2013.

Environmental Information	Contact: KELL, MICHAEL W
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Document Type: CE that is approved by DOT statewide

Environmental Progress 04/01/2013 Review of 106 with former work and evaluation of 4(f) underway

AKSAS: **68120**

Fed Proj #:

Status: **CONSTRUCTION**

Project ID: **62119**

Name: **KTN DOCK ST RECONFIGURATION**

Manager: **EPSTEIN, DAVID B**

Construction Manager: **EPSTEIN, DAVID B**

Remarks: **Forward Funded by City of KTN**

Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
4	13,941.47	13,730.37	0.00	0.00	211.10
Totals	13,941.47	13,730.37	.00	.00	211.10

Scope Date	Scope Text
04-Jan-2012	Provide design and construction support for the City of Ketchikan's project to reconfigure the intersection of Dock Street and Tongass Avenue, including the relocation of traffic control equipment.

AKSAS: **69682**

Fed Proj #: **HHE-000S(800)**

Status: **PLANNING**

Project ID: **61101**

Name: **SEA FFY12-13 HSIP/SMS**

Manager: **EPSTEIN, DAVID B**

Construction Manager:

Remarks: **Funding: FHWA**

Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
2	121,000.00	120,861.56	0.00	0.00	138.44
8	200,000.00	96,422.22	96,422.22	0.00	103,577.78
Totals	321,000.00	217,283.78	96,422.22	.00	103,716.22

Scope Date

Scope Text

20-Sep-2011

Highway Safety Improvement Program (HSIP) management for Southeast Region. Perform studies and responses on safety-related issues. Identify and develop highway projects that improve roadway features on highway segments and intersections with accident histories. Improve safety on highway segments or intersections. Prepare Southeast Region annual traffic and safety report. Evaluate accidents through the HSIP procedure. Upgrade safety management inventories. Do safety-related correspondence.

Progress Date

Progress Text

03-Jan-2013

Funding request forms have been completed. Review by REM, initial by Preconstruction Engineer, submit to Project Control for funding.

AKSAS: **69408**

Fed Proj #: **AC-HHE - 0003(146)**

Status: **COMPLETED**

Project ID: **59774**

Name: **SEA REGIONWIDE SIGN INVENTORY**

Manager: **EPSTEIN, DAVID B**

Construction Manager:

Remarks: **Funding: HSIP Safety Sanction 402**

Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
2	322,500.00	246,936.28	0.00	615.00	74,948.72
Totals	322,500.00	246,936.28	.00	615.00	74,948.72

Scope Date	Scope Text
16-Nov-2010	This project will provide for a comprehensive sign inventory of all state-maintained routes within Southeast Region. Southeast Region Traffic and M&O personnel will conduct the inventory. The requested funds will be used to produce the necessary hardware and software to record sign inventory data; fund the salaries of assigned personnel; and underwrite their travel and per diem costs. Southeast Region will follow the lead of Northern Region in terms of equipment procurement and field processes.
Progress Date	Progress Text
01-Dec-2011	M&O completing KTN portion of the inventory, will suspend work for the winter COB 12/9/11.

Engineering Manager: Dan Garner

**Sorted Alphabetically*

Project #	Project Name	Page
Design		
69602	JNU Auke Lake Wayside 30284122	44
69500	JNU Glacier HWY Multi-Use Seperated Path to UAS 30290022	45
69922	KTN Gravina - Mill Access Road 30940421	47
69919	KTN Gravina-Bostwick To Valenar Bay Road 30940321	48
68405	KTN to Shelter Cove Rd 30096121	49
68162	KTN Waterfront Promenade - Phase III 30839622	50
67974	SGY Klondike Highway Reconstruction 30834621	51
Planning		
67636	SE AK LIDAR Mapping & Recon. 30086381	52

Design Status Report

AKSAS #: 69602

Federal Project #: TEA-0933(28)

Design Manager: GARNER, DANIEL J

Need ID: 23566

Ledger Code: 30284122

Construction Manager: NOZISKA, DAN C

Project Name: **JNU AUKE LAKE WAYSIDE**

Remarks: Funding: FHWA & Local Match

Project Scope 03/04/2010 Construct a wayside with picnic shelter, restrooms and interpretive amenities. Provide trailhead parking.

Program Summary

STIP / TIP Information

Project Phase	2013	2014	2015
Design	144.0	0.0	0.0
Right of Way	5.0	0.0	0.0
Construction	0.0	1,325.0	0.0
Utilities	0.0	40.0	0.0

Project Funding and Expenditure Summary

Project Phase	Programmed	Expended	Expended Last Month	Encumbered	Balance
Design	131,000	67,704	4,325	0	63,296

Design Development Milestones

Milestone	Original Scheduled Date	Latest Estimated Date	Actual Date
Project Management Plan Completed			08/18/2011
In-House Scoping Meeting			
ATP through Reconnaissance Study			
ATP through Environmental Document	06/06/2011	06/06/2011	06/06/2011
Document to FHWA/Statewide			
Document Approved			
ATP through Final PS&E			
Design Study Report Approved			
Local Review			
Plans In Hand Review			
PS&E Review			
ATP through Appraisals & Acquisitions			
ATP through Utility Relocation			
Signed Agreements			
Right Of Way Certification			
ATP through Construction			

Estimated Advertise Date:

Project Status

Project Information	Designer:
Project Progress 10/01/2012	Final Environmental Document (CE) expected within two months.
Environmental Information	Contact: GANN, DAVID J
Document Type: CE that is approved by DOT statewide	
Environmental Progress 04/04/2013	CE pending

Design Status Report

AKSAS #: 69500

Federal Project #: TEA-0933(37)

Design Manager: GARNER, DANIEL J

Need ID: 26488

Ledger Code: 30290022

Construction Manager: NOZISKA, DAN C

Project Name: **JNU GLACIER HWY MULTI-USE SEPARATED PATH TO UAS**

Remarks: Funding: FHWA

Project Scope	07/01/2010	Construct new, multi-use pathway from Wildmeadow Lane to UAS along the Northside of Glacier Highway. The section of separated pathway between the Mendenhall River and Wildmeadow Lane will be completed as part of the Brotherhood Replacement Project No. 67987.
Project Scope	12/12/2011	The proposed project would construct a multi-use pathway from Engineer's Cutoff to the entrance to the Auke Lake Wayside and would enhance safety by providing adequate space for pedestrians, bicyclists, and other non-motorized traffic, separate from the vehicle lanes. The remainder of the Multi-Use Path will be constructed with the Brotherhood Bridge Project #67987.

Program Summary

STIP / TIP Information

Project Phase	2013	2014	2015
Design	275.0	0.0	0.0
Right of Way	300.0	0.0	0.0
Construction	0.0	5,500.0	0.0
Utilities	0.0	100.0	0.0

Project Funding and Expenditure Summary

Project Phase	Programmed	Expended	Expended Last Month	Encumbered	Balance
Design	570,000	517,014	4,793	3,300	49,686

Design Development Milestones

Milestone	Original Scheduled Date	Latest Estimated Date	Actual Date
Project Management Plan Completed			
In-House Scoping Meeting			
ATP through Reconnaissance Study			
ATP through Environmental Document			07/23/2010
Document to FHWA/Statewide			
Document Approved		04/30/2013	
ATP through Final PS&E			
Design Study Report Approved			
Local Review			
Plans In Hand Review			
PS&E Review			
ATP through Appraisals & Acquisitions			
ATP through Utility Relocation			
Signed Agreements			
Right Of Way Certification			
ATP through Construction			

Estimated Advertise Date: 11/30/2012

Project Status

Project Information **Designer:**

Project Progress 10/03/2012 Provided all info necessary for consultant (SWCA) to complete EFH Report. Received preliminary report from USFWS indicating that, based on their adult sockeye tagging project this summer, the area in front of the proposed fill in Auke Lake doesn't appear to be a significant holding area.

Environmental Information **Contact: GANN, DAVID J**

Document Type: CE that is approved by DOT statewide

Environmental Progress 04/04/2013 Essential Fish Habitat Assessment submitted to NMFS and ADF&G for comments on 4/3/13

Permit #	Permit Type	Appl Date	Issue Date	Expr Date
	ADFG Fish Habitat Permit Both Section 404 and Section 10 permit Environmental Conservation Water Quality Certification			

Utility Information **Contact: GWALTNEY, CYNTHIA R**

Utility Progress 11/16/2012 Awaiting design.

Design Status Report

AKSAS #: 69500

Federal Project #: TEA-0933(37)

Design Manager: GARNER, DANIEL J

Need ID: 26488

Ledger Code: 30290022

Construction Manager: NOZISKA, DAN C

Project Name: **JNU GLACIER HWY MULTI-USE SEPARATED PATH TO UAS**

Remarks: Funding: FHWA

Materials Geotech Information

Contact:

Materials Progress 01/20/2011 Working with Recon Engineer to determine scope of geotechnical work to support design around Auke Lake portion of the path. Permits to perform needed geotechnical work have been requested. Drilling work will proceed once permits are in hand, anticipated April, 2011.

Design Status Report

AKSAS #: 69922

Federal Project #:

Design Manager: GARNER, DANIEL J

Need ID:

Ledger Code: 30940421

Construction Manager:

Project Name: **KTN GRAVINA - MILL ACCESS ROAD**

Remarks: Funding: State Funding

Project Scope	07/05/2012	Rehabilitate approximately 3 miles of single lane, unpaved roadway and bridges on Gravina Island between Lewis Reef Road and the property previously occupied by the Seley Sawmill. Project will improve access to this industrial use property allowing potential development as an ore processing facility for the Niblack mine.
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Program Summary

Project Funding and Expenditure Summary

Project Phase	Programmed	Expended	Expended Last Month	Encumbered	Balance
Design	470,000	17,583	4,897	0	452,417

Design Development Milestones

Milestone	Original Scheduled Date	Latest Estimated Date	Actual Date
Project Management Plan Completed			
In-House Scoping Meeting			
ATP through Reconnaissance Study			
ATP through Environmental Document			
Document to FHWA/Statewide			
Document Approved			
ATP through Final PS&E			
Design Study Report Approved			
Local Review			
Plans In Hand Review			
PS&E Review			
ATP through Appraisals & Acquisitions			
ATP through Utility Relocation			
Signed Agreements			
Right Of Way Certification			
ATP through Construction			

Estimated Advertise Date:

Project Status

Project Information	Designer:
Project Progress	12/05/2012 Discussion continue regarding design standards for bridge and bridge foundation design requirements and hydrologic and geotechnical investigation parameters.

Design Status Report

AKSAS #: 69919

Federal Project #:

Design Manager: GARNER, DANIEL J

Need ID:

Ledger Code: 30940321

Construction Manager:

Project Name: **KTN GRAVINA-BOSTWICK TO VALENAR BAY ROAD**

Remarks:

Project Scope	07/23/2012	Construct approximately 2 miles of new single lane, unpaved roadway and bridges connecting segments of existing logging roads on Gravina Island near Ketchikan. Rehabilitate approximately 10 miles of existing logging roads. Project would provide road connectivity between the Gravina Island road system and Vallenar Bay. The Ketchikan Airport Ferry currently provides vehicular access between Ketchikan and Gravina Island. Project would provide road access to State and other public land on Gravina Island.
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Program Summary

Project Funding and Expenditure Summary

Project Phase	Programmed	Expended	Expended Last Month	Encumbered	Balance
Design	600,000	19,305	1,456	0	580,695
Right of Way	270,000	0	0	0	270,000

Design Development Milestones

Milestone	Original Scheduled Date	Latest Estimated Date	Actual Date
Project Management Plan Completed			
In-House Scoping Meeting			
ATP through Reconnaissance Study			
ATP through Environmental Document			
Document to FHWA/Statewide			
Document Approved			
ATP through Final PS&E			
Design Study Report Approved			
Local Review			
Plans In Hand Review			
PS&E Review			
ATP through Appraisals & Acquisitions			
ATP through Utility Relocation			
Signed Agreements			
Right Of Way Certification			
ATP through Construction			

Estimated Advertise Date:

Project Status

Project Information	Designer:
Project Progress	12/05/2012 Meeting With DNR was held to discuss roadless rule impacts to proposed alignment. Because of the unknown impacts of the roadless rule to the length and costs of the required federal environmental process, DNR is proposing a new alignment that avoids federal (USFS) lands and roadless areas. The concept of RSA'ing some of the funds directly to DNR to build this road was discussed and evaluated.

Design Status Report

AKSAS #: 68405

Federal Project #: N/A

Design Manager: GARNER, DANIEL J

Need ID:

Ledger Code: 30096121

Construction Manager: LOWELL, JAMES A

Project Name: **KTN TO SHELTER COVE RD**

Remarks: Funding: 2009 GO BOND

Project Scope 11/13/2006 Construct eleven new miles of "island arterial" road across Revillagigedo Island beginning at the existing terminus of Harriet Hunt Rd to Shelter Cove on Carroll Inlet.

Program Summary

Latest Estimates for Future Obligations

Project Phase	Expected Date	Participating	Non-Participating	Estimate Date	Comment
Design	04/09/2013	0.0	-1,050.3	04/09/2013	PDA #5 Reduce phase
Construction	04/09/2013	0.0	-2,000.0	04/09/2013	PDA #5 Reduce phase

Project Funding and Expenditure Summary

Project Phase	Programmed	Expended	Expended Last Month	Encumbered	Balance
Design	4,249,700	1,479,894	8,257	1	2,769,805
Right of Way	3,500,000	2,657,990	53	0	842,010
Construction	0	0	0	0	0

Design Development Milestones

Milestone	Original Scheduled Date	Latest Estimated Date	Actual Date
Project Management Plan Completed			
In-House Scoping Meeting			
ATP through Reconnaissance Study			
ATP through Environmental Document			
Document to FHWA/Statewide			
Document Approved		06/30/2011	
ATP through Final PS&E			
Design Study Report Approved			
Local Review			
Plans In Hand Review			
PS&E Review			
ATP through Appraisals & Acquisitions			
ATP through Utility Relocation			
Signed Agreements			
Right Of Way Certification			
ATP through Construction			

Estimated Advertise Date:

Project Status

Project Information **Designer:**

Project Progress 01/04/2013 Pursuing ROW acquisition with Mental Health Trust.

Environmental Information **Contact: SCHOLL, JAMES W**

Document Type: Environmental Checklist-State Funded

Environmental Progress 05/02/2013 A letter agreement to finish the wetlands delineation was signed on Apr 25, 2013

Permit #	Permit Type	Appl Date	Issue Date	Expr Date
	ADFG Fish Habitat Permit			
	Corps of Engineers 404 Individual Wetland Permit			
	Environmental Conservation Water Quality Certification			
	National Pollution Discharge Elimination System - Notice of Intent			

Right of Way Information **Contact: PRESTON, RAY C**

ROW Progress 12/05/2012 Negotiating with Sealaska. Received a counter offer on November 30th. Preparing an offer to the Mental Health Land Trust.

Design Status Report

AKSAS #: 68162

Federal Project #: STP-0902(037)

Design Manager: GARNER, DANIEL J

Need ID: 25897

Ledger Code: 30839622

Construction Manager:

Project Name: **KTN WATERFRONT PROMENADE - PHASE III**

Remarks: Funding: FHWA/Match funding to be paid by City of Ketchikan

Project Scope	02/23/2012	Install a waterfront promenade along Stedman Street sidewalks at two locations before and after the Ketchikan Creek Bridge. This project begins at approximately mile point 2.2 and ends at approximately mile point 2.4, however, the bridge sidewalk from mile point 2.311 to 2.418 will remain untouched. Install a new railing along the promenade. Install two widened areas to create waterfront viewing areas.
Project Scope	01/28/2013	Install ~350 feet of waterfront promenade along Stedman Street sidewalks at two locations before and after the Ketchikan Creek Bridge. This project begins at approximately mile point 2.2 and ends at approximately mile point 2.4, however, the bridge sidewalk from mile point 2.311 to 2.418 will remain untouched. Install a new railing along the promenade. Install two widened areas to create waterfront viewing areas.

Program Summary

Project Phase	STIP / TIP Information			Project Phase	Obligated In
	2013	2014	2015		2013
Design	50.0	0.0	0.0	Design	70,000
Right of Way	10.0	0.0	0.0		
Construction	750.0	0.0	0.0		
Utilities	10.0	0.0	0.0		

Project Funding and Expenditure Summary

Project Phase	Programmed	Expended	Expended Last Month	Encumbered	Balance
Design	170,000	68,227	6,099	5,230	96,543

Design Development Milestones

Milestone	Original Scheduled Date	Latest Estimated Date	Actual Date
Project Management Plan Completed			
In-House Scoping Meeting			
ATP through Reconnaissance Study			
ATP through Environmental Document			03/30/2012
Document to FHWA/Statewide			
Document Approved			
ATP through Final PS&E			
Design Study Report Approved			
Local Review			
Plans In Hand Review			
PS&E Review			
ATP through Appraisals & Acquisitions			
ATP through Utility Relocation			
Signed Agreements			
Right Of Way Certification			
ATP through Construction			

Estimated Advertise Date:

Project Status

Project Information		Designer:
Project Progress	10/03/2012	Kickoff meeting with PND, Clty of Ketchikan, KGB representatives and members of Historic Ketchikan, Inc. held September 7th
Environmental Information		Contact: GANN, DAVID J
Document Type:	CE that is approved by DOT statewide	
Environmental Progress	04/04/2013	4(f) evaluation completed. CE in development by consultants.

Design Status Report

AKSAS #: 67974

Federal Project #: N/A GENERAL FUND

Design Manager: GARNER, DANIEL J

Need ID: 26331

Ledger Code: 30834621

Construction Manager:

Project Name: **SGY KLONDIKE HIGHWAY RECONSTRUCTION**

Remarks: Funding: State Funded

Project Scope 02/28/2013 This project will include full width pavement removal, 36 foot wide paved traveled way with 12 foot driving lane and 6 foot shoulders, 2 inches of asphalt, 6 inch ATB base and widening road with 10 feet of rock removal from mile ~1.0 to the US/Canada border (~mile 13.174). Improvements to mile 0.0 to 1.0 as needed to accomodate increased truck traffic.

Program Summary

STIP / TIP Information

Project Phase	2013	2014	2015
Right of Way	0.0	315.0	0.0
Construction	0.0	24,150.0	0.0
Utilities	0.0	315.0	0.0

Project Funding and Expenditure Summary

Project Phase	Programmed	Expended	Expended Last Month	Encumbered	Balance
Design	2,600,000	141,577	8,227	15,402	2,443,022

Design Development Milestones

Milestone	Original Scheduled Date	Latest Estimated Date	Actual Date
Project Management Plan Completed			12/07/2011
In-House Scoping Meeting			
ATP through Reconnaissance Study			
ATP through Environmental Document			
Document to FHWA/Statewide			
Document Approved		08/15/2013	
ATP through Final PS&E			
Design Study Report Approved			
Local Review			
Plans In Hand Review			
PS&E Review			
ATP through Appraisals & Acquisitions			
ATP through Utility Relocation			
Signed Agreements			
Right Of Way Certification			
ATP through Construction			

Estimated Advertise Date:

Project Status

Project Information **Designer:**

Project Progress 02/26/2013 Received 4 proposals on engineering design RFP

Environmental Information **Contact: GENDRON, JANE D**

Document Type: Environmental Checklist-State Funded

Environmental Progress 04/04/2013 Consultant scope and budget being evaluated.

AKSAS: **67636**

Fed Proj #:

Status: **PLANNING**

Project ID: **63381**

Name: **SE AK LIDAR MAPPING & RECON.**

Manager: **GARNER, DANIEL J**

Construction Manager:

Remarks: **Funding: GF**

Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
8	5,000,000.00	106,512.71	16,083.03	2,156,764.74	2,736,722.55
Totals	5,000,000.00	106,512.71	16,083.03	2,156,764.74	2,736,722.55

Scope Date	Scope Text
06-Jul-2012	This project will aquire LIDAR imagery data for vaious corridor's and route's throughout Southeast Alaska. This year's capital budget appropriated \$5,000,000 in State Funds for this project.
Progress Date	Progress Text
26-Feb-2013	gave UAF GINA Refined corridor list. Reviewed technical specs with ROW.
Problem Date	Problem Text
04-Jan-2013	RSA between DOT&PF and UAF was provided to OMB in early December. OMB has not approved/signed this RSA yet - lack of OMB's action is withholding ability to complete Katlian Bay LIDAR mapping QA/QC process between Aerometric and UAF/GINA.
Progress Date	Environmental Progress Text
28-Feb-2013	Research only. No environmental analysis required at this time.

Engineering Manager: Kirk Miller

**Sorted Alphabetically*

Project #	Project Name	Page
Design		
73202	AMHS FFY13-14 Shoreside Condition Survey 30845022	55
69440	Angoon Ferry Terminal Passenger Facility 30096222	56
67714	Cold Bay Dock Rehabilitation 30940921	57
68433	HNS Ferry Terminal Improvements 30284022	58
67449	IFA Hollis/Clark Bay Ferry Terminal Improvements 30840422	59
67463	JNU Auke Bay Ferry Terminal Improvements 30840522	60
69446	Kake Ferry Terminal Passenger Facility 30141222	61
67806	KTN AMHS Replacement & NOAA Berth Facilities 30942121	62
67466	KTN Ferry Terminal Improvements 30840622	63
69647	POW Naukati Small Boat Float Design 30942022	64
68531	Prince Rupert Ferry Terminal Replacement 30271422	65
67474	SER Ferry Terminal System Wide Anode Placement 30840722	66
69624	SGY Ferry Terminal Modifications 30272122	67
67664	TKE Tenakee Springs A & B Float Replacement 30101221	68
<u>Physically Complete</u>		
69392	AMHS FFY11-12 Shore Condition Survey	69
69292	POW Davidson Landing Float (City of Thorne Bay)	70

PROJECT MILESTONE REPORT - Miller

Jun 2013

Project Name	AKSASID	FFY	Estimate	Designer:	May-13	Jun-13	Jul-13	Aug-13	Sep-13	Oct-13	Nov-13	Dec-13	Jan-14	Feb-14	Mar-14	Apr-14	May-14	Jun-14
IFA Hollis/Clark Bay Ferry Terminal Improvements	67449	12	\$8,500,000	Staff					E		V	I						
HNS Ferry Terminal Improvements	68433	12	\$10,000,000	Staff			O	A										
Prince Rupert Ferry Terminal Replacement	68531	13	\$10,000,000	Consultant					E									V
JNU Auke Bay W Terminal Mods	68777	>11	\$17,000,000	Staff									M					

LEGEND

A = Authority to Advertise	E = Environmental Document Approval	P = Environmental Permit	U = Utility Agreement
B = Bridge	G = Draft Geotechnical	L = Location Survey	V = Reviews
C = Consultant Solicitation	H = Hydrology	M = Scoping Management Plan	X = Public Meeting
D = Design Study Report	I = Inventory	O = Construction Obligation	Y = Local Concurrence

Print Date: Select Supervisor:

Design Status Report

AKSAS #: 73202

Federal Project #: AC-NH-000S(825)

Design Manager: MILLER, KIRK D

Need ID: 5985

Ledger Code: 30845022

Construction Manager:

Project Name: **AMHS FFY13-14 SHORESIDE CONDITION SURVEY**

Remarks: Funding: FHWA

Project Scope 07/06/2012 Qualified inspection personnel will visit each ferry terminal facility on a semi-annual basis. The inspection includes marine structures, pedestrian and vehicle transfer spans, building structures, utilities and upland features. Inspection findings, historical information and other relevant observations are documented, compiled and published in an annual AMHS Shore Condition Report.

Program Summary

STIP / TIP Information

Project Phase	2013	2014	2015
Design	0.0	0.0	150.0

Project Funding and Expenditure Summary

Project Phase	Programmed	Expended	Expended Last Month	Encumbered	Balance
Design	350,000	35,483	17,136	0	314,517

Design Development Milestones

Milestone	Original Scheduled Date	Latest Estimated Date	Actual Date
Project Management Plan Completed			
In-House Scoping Meeting			
ATP through Reconnaissance Study			
ATP through Environmental Document			
Document to FHWA/Statewide			
Document Approved			
ATP through Final PS&E			
Design Study Report Approved			
Local Review			
Plans In Hand Review			
PS&E Review			
ATP through Appraisals & Acquisitions			
ATP through Utility Relocation			
Signed Agreements			
Right Of Way Certification			
ATP through Construction			

Estimated Advertise Date:

Project Status

Project Information	Designer: Staff
Project Progress 05/02/2013	2012 SW and SC field inspections completed. 2012 report document should be completed by May 15. 2013 inspections of SE facilities being scheduled for summer.

Design Status Report

AKSAS #: 69440

Federal Project #: DC-01280-00

Design Manager: MILLER, KIRK D

Need ID: 24701

Ledger Code: 30096222

Construction Manager: HANSEN, MAUREEN A

Project Name: **ANGOON FERRY TERMINAL PASSENGER FACILITY**

Remarks: Funding Denali Commission Grant DC-01280-00

Project Scope 02/23/2011 Construct ferry terminal building/shelter with utilities and facilities for ferry passengers. May include parking and staging area improvements.

Program Summary

Project Funding and Expenditure Summary

Project Phase	Programmed	Expended	Expended Last Month	Encumbered	Balance
Design	111,873	88,928	0	10,038	12,907

Design Development Milestones

Milestone	Original Scheduled Date	Latest Estimated Date	Actual Date
Project Management Plan Completed			
In-House Scoping Meeting			
ATP through Reconnaissance Study			
ATP through Environmental Document			
Document to FHWA/Statewide			
Document Approved	06/15/2012	02/29/2012	
ATP through Final PS&E			
Design Study Report Approved			
Local Review			
Plans In Hand Review			
PS&E Review			
ATP through Appraisals & Acquisitions			
ATP through Utility Relocation			
Signed Agreements			
Right Of Way Certification			
ATP through Construction			

Estimated Advertise Date: 12/01/2014

Project Status

Project Information **Designer: Staff**

Project Progress 05/02/2013 Denali Commission funded design project. PIH documents completed and reviewed. Env document completed. COE permit in hand. Project to be inventoried pending construction funding for FY14 or FY15.

Environmental Information **Contact: TAYLOR, JILL A**

Document Type: Env Doc for use with Federal Funds

Environmental Progress 08/02/2012 Denali Commission signed Environmental Document on June 26, 2012. USACE Permit obtained July 25, 2012.

Permit #	Permit Type	Appl Date	Issue Date	Expr Date
POA-2009-0963	Both Section 404 and Section 10 permit	02/22/2012	07/25/2012	07/31/2017

Design Status Report

AKSAS #: 67714

Federal Project #:

Design Manager: MILLER, KIRK D

Need ID:

Ledger Code: 30940921

Construction Manager:

Project Name: **COLD BAY DOCK REHABILITATION**

Remarks: Funding: Acceleration (later FHWA)

Project Scope 10/17/2012 Reconstruct deteriorated timber and steel fender systems, concrete deck and railing components and other items as required to safely moor AMHS ferry vessels and other vessels that utilize the Cold Bay dock facility.

Program Summary

Project Funding and Expenditure Summary

Project Phase	Programmed	Expended	Expended Last Month	Encumbered	Balance
Design	100,000	393	0	0	99,607

Design Development Milestones

Milestone	Original Scheduled Date	Latest Estimated Date	Actual Date
Project Management Plan Completed			
In-House Scoping Meeting			
ATP through Reconnaissance Study			
ATP through Environmental Document			
Document to FHWA/Statewide			
Document Approved			
ATP through Final PS&E			
Design Study Report Approved			
Local Review			
Plans In Hand Review			
PS&E Review			
ATP through Appraisals & Acquisitions			
ATP through Utility Relocation			
Signed Agreements			
Right Of Way Certification			
ATP through Construction			

Estimated Advertise Date: 11/01/2013

Project Status

Project Information	Designer: Consultant
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Project Progress	05/02/2013	MOA with Aleutians East Borough is in place. Consultant services contract expected to be in place by May, 2013.
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Environmental Information	Contact: GENDRON, JANE D
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Document Type: Undecided - will be determined in process

Environmental Progress	04/04/2013	Project sponsor is contracting a consultant to conduct environmental documentation. a class of action decision would be required from FHWA.
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Design Status Report

AKSAS #: 68433

Federal Project #: NH-SHAK-FBD-STP-0955(014)

Design Manager: MILLER, KIRK D

Need ID: 25976

Ledger Code: 30284022

Construction Manager: HANSEN, MAUREEN A

Project Name: **HAINES FERRY TERMINAL IMPROVEMENTS**

Remarks: Funding: FHWA

Project Scope 01/03/2002 This project will remove the existing deteriorated cellular sheet pile bulkhead structures and replace it with a riprap slope and a pile supported mooring dolphin and fender system and associated access structures. The work includes offshore dredging to provide sufficient water depths along the face of the berth for safe vessel use. Additional upland areas will also be developed to offset land area losses as a result of the removed sheet pile dock structures and to allow reconfiguration and expansion of the uplands for the provision of two separate vehicle staging areas. Upland work further includes the provision of retaining wall structures, relocation of the generator and storage building structures and utility work as generally noted on the accompanying site plan drawing or otherwise required.

Program Summary

Project Phase	STIP / TIP Information			Project Phase	Obligated In 2013
	2013	2014	2015		
Construction	11,000.0	0.0	0.0	Design	246,257

Latest Estimates for Future Obligations

Project Phase	Expected Date	Participating	Non-Participating	Estimate Date	Comment
Design	03/04/2013	246.3	0.0	03/04/2013	PDA #10 Increase ph w/in existing ATP

Project Funding and Expenditure Summary

Project Phase	Programmed	Expended	Expended Last Month	Encumbered	Balance
Restricted Funding	11,730,000	0	0	0	11,730,000
Design	1,447,257	1,186,387	38,490	53,011	207,859
Right of Way	1,000,000	499,594	455,698	338,400	162,006

Design Development Milestones

Milestone	Original Scheduled Date	Latest Estimated Date	Actual Date
Project Management Plan Completed			
In-House Scoping Meeting			
ATP through Reconnaissance Study			
ATP through Environmental Document			01/22/2002
Document to FHWA/Statewide			
Document Approved			
ATP through Final PS&E			04/06/2012
Design Study Report Approved			
Local Review			
Plans In Hand Review			
PS&E Review			
ATP through Appraisals & Acquisitions		03/15/2012	04/06/2012
ATP through Utility Relocation			
Signed Agreements			
Right Of Way Certification			
ATP through Construction			

Estimated Advertise Date: 10/01/2013

Project Status

Project Information **Designer: Staff**

Project Progress 05/02/2013 Final design, permitting and ROW acquisition work nearing completion. Environmental document signed on 2/15/12. PIH documents completed and reviewed. PSE level design under production. Adjacent private property ROW has been recently acquired and full upland buildout is now being pursued. PSE Review pending early June, 2013.

Environmental Information **Contact: TAYLOR, JILL A**

Document Type: Categorical Exclusion Reevaluation

Environmental Progress 05/01/2013 Re-evaluating environmental document for in-water disposal option.

Permit #	Permit Type	Appl Date	Issue Date	Expr Date
POA-2012-275	Both Section 404 and Section 10 permit	04/02/2012		
	Environmental Conservation Water Quality Certification	04/02/2012		
Eagle Disturbance	U.S. Fish and Wildlife Service Special Use Permit	07/27/2012	10/17/2012	09/30/2014

Right of Way Information **Contact: MURPHY, ROBERT B**

ROW Progress 01/28/2011 Awaiting environmental document approval.

Design Status Report

AKSAS #: 67449

Federal Project #: STP-0924(019)

Design Manager: MILLER, KIRK D

Need ID: 26949

Ledger Code: 30840422

Construction Manager:

Project Name: **IFA HOLLIS/CLARK BAY FERRY TERMINAL IMPROVEMENTS**

Remarks:

Project Scope 03/23/2012 This project will replace and/or refurbish the marine transfer and vessel berthing structures at the Hollis/Clark Bay Ferry Terminal. The work includes the removal, modification, replacement and minor relocation of all transfer bridge, bridge support float and offshore mooring and berthing structures. The project will also include offshore dredging to remove accumulated stream sediments within the region of the bridge support float and the construction of upland and tidal region riprap sloped embankments or other necessary creek diversion structures to minimize or redirect sedimentation effects from a nearby stream.

Program Summary

STIP / TIP Information

Project Phase	2013	2014	2015
Design	0.0	0.0	0.0
Construction	7,725.0	0.0	0.0

Project Funding and Expenditure Summary

Project Phase	Programmed	Expended	Expended Last Month	Encumbered	Balance
Design	475,000	67,716	10,540	0	407,284

Design Development Milestones

Milestone	Original Scheduled Date	Latest Estimated Date	Actual Date
Project Management Plan Completed			
In-House Scoping Meeting			
ATP through Reconnaissance Study			
ATP through Environmental Document			04/03/2012
Document to FHWA/Statewide			
Document Approved			
ATP through Final PS&E			
Design Study Report Approved			
Local Review			
Plans In Hand Review			
PS&E Review			
ATP through Appraisals & Acquisitions			
ATP through Utility Relocation			
Signed Agreements			
Right Of Way Certification			
ATP through Construction			

Estimated Advertise Date: 11/15/2013

Project Status

Project Information		Designer: Staff
Project Progress	05/02/2013	Site surveys and scoping visit completed. Preferred alternative has been established and vetted with IFA. Preliminary design ongoing. Permit and scoping level drawings have been completed. Construction funding established for FY13.
Environmental Information		Contact: TAYLOR, JILL A
Document Type:	Categorical Exclusion	
Environmental Progress	05/01/2013	Scoping letters were sent to agencies on 4/23/13. Project has been public noticed on the State on-line Public Notice site. DOT&PF archaeologist conducted a site visit and cultural resource survey on 4/25-4/26.

Design Status Report

AKSAS #: 67463

Federal Project #:

Design Manager: MILLER, KIRK D

Need ID: 18359

Ledger Code: 30840522

Construction Manager:

Project Name: **JNU AUKE BAY FERRY TERMINAL IMPROVEMENTS**

Remarks: Funding: FTA

Project Scope 03/22/2012 This project will replace an existing pile supported mooring dolphin structure that has deteriorated from age and vessel impact. This project will also place new cathodic protection anodes on all remaining offshore mooring structures to insure the integrity of the existing vessel mooring structures from ongoing structural deterioration due to corrosion. Other improvements include modification, refurbishments, and restoration of access catwalks and associated electrical utilities.

Program Summary

Project Phase	STIP / TIP Information		
	2013	2014	2015
Design	300.0	1,350.0	1,350.0
Right of Way	0.0	750.0	750.0
Construction	2,650.0	2,868.8	2,868.8
Utilities	0.0	225.0	225.0

Project Funding and Expenditure Summary

Design Development Milestones

Milestone	Original Scheduled Date	Latest Estimated Date	Actual Date
Project Management Plan Completed			
In-House Scoping Meeting			
ATP through Reconnaissance Study			
ATP through Environmental Document			
Document to FHWA/Statewide			
Document Approved			
ATP through Final PS&E			
Design Study Report Approved			
Local Review			
Plans In Hand Review			
PS&E Review			
ATP through Appraisals & Acquisitions			
ATP through Utility Relocation			
Signed Agreements			
Right Of Way Certification			
ATP through Construction			

Estimated Advertise Date: 09/15/2014

Project Status

Project Information	Designer: Staff
Project Progress 05/02/2013	No work started yet. Project is now programmed for design starting FY13.
Environmental Information	Contact: TAYLOR, JILL A
Document Type: Undecided - will be determined in process	
Environmental Progress 05/01/2013	Waiting on preliminary design to begin environmental process.

Design Status Report

AKSAS #: 69446

Federal Project #: DC-01320-00

Design Manager: MILLER, KIRK D

Need ID: 24702

Ledger Code: 30141222

Construction Manager:

Project Name: **KAKE FERRY TERMINAL PASSENGER FACILITY**

Remarks: Funding: Denali Commission Grant DC-01320-00

Project Scope 02/15/2011 Construct ferry terminal building/shelter with utilities and facilities for ferry passangers. May include parking and staging area improvements.

Program Summary

Project Funding and Expenditure Summary

Project Phase	Programmed	Expended	Expended Last Month	Encumbered	Balance
Design	120,000	89,383	0	12,991	17,626

Design Development Milestones

Milestone	Original Scheduled Date	Latest Estimated Date	Actual Date
Project Management Plan Completed			
In-House Scoping Meeting			
ATP through Reconnaissance Study			
ATP through Environmental Document			02/14/2011
Document to FHWA/Statewide			
Document Approved			11/08/2011
ATP through Final PS&E			
Design Study Report Approved			
Local Review			
Plans In Hand Review			
PS&E Review			
ATP through Appraisals & Acquisitions			
ATP through Utility Relocation			
Signed Agreements			
Right Of Way Certification			
ATP through Construction			

Estimated Advertise Date: 11/01/2013

Project Status

Project Information **Designer: Consultant/Staff**

Project Progress 05/02/2013 Denali Commission funded design project. Environmental document is complete. PIH review completed. Consultants are completing PSE level documents. Project to be inventoried pending construction funding in FFY14.

Environmental Information **Contact: TAYLOR, JILL A**

Document Type: Env Doc for use with Federal Funds

Environmental Progress 12/21/2011 Environmental Document signed by the Denali Commission on 11/08/11. No permits needed for this project. Awaiting funding to construct.

Design Status Report

AKSAS #: 67806

Federal Project #:

Design Manager: MILLER, KIRK D

Need ID:

Ledger Code: 30942121

Construction Manager:

Project Name: **KTN AMHS REPLACEMENT & NOAA BERTH FACILITIES**

Remarks: Funded: Project Acceleration Funds

Project Scope	11/26/2012	Provide engineering assistance, preliminary designs and other information associated with the establishment of a new ferry terminal facility for AMHS at Ward Cove, the existing ferry terminal site or other locations in the Ketchikan region. Also provide engineering assistance for the potential establishment of a layup berth for a NOAA vessel on AMHS property or other suitable locations in the Ketchikan area.
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Program Summary

Project Funding and Expenditure Summary

Project Phase	Programmed	Expended	Expended Last Month	Encumbered	Balance
Design	50,000	13,289	6	0	36,711

Design Development Milestones

Milestone	Original Scheduled Date	Latest Estimated Date	Actual Date
Project Management Plan Completed			
In-House Scoping Meeting			
ATP through Reconnaissance Study			
ATP through Environmental Document			
Document to FHWA/Statewide			
Document Approved			
ATP through Final PS&E			
Design Study Report Approved			
Local Review			
Plans In Hand Review			
PS&E Review			
ATP through Appraisals & Acquisitions			
ATP through Utility Relocation			
Signed Agreements			
Right Of Way Certification			
ATP through Construction			

Estimated Advertise Date:

Project Status

Project Information	Designer: Staff
Project Progress	05/02/2013 Preliminary and concept level design for combined AMHS working and layup berths in Ward Cove. No recent activity this period. Awaiting project development plan from AMHS and HQ.

Design Status Report

AKSAS #: 67466

Federal Project #:

Design Manager: MILLER, KIRK D

Need ID: 27450

Ledger Code: 30840622

Construction Manager:

Project Name: **KTN FERRY TERMINAL IMPROVEMENTS**

Remarks: Funding: FTA

Project Scope 03/23/2012 This project encompasses the replacement of an existing vessel berthing and turning dolphin structure at the west end of Berth 1; placement of a new turning dolphin between Berths 1 and 3, refurbishment of fendering and platform components at the Berth 3 float; construction of a new pedestrian cover structure over the existing sidewalk from the terminal building to the Berth 3 approach; and the placement of cathodic protection anodes on all existing offshore pile supported structures at Berths 1 and 3.

Program Summary

Project Phase	STIP / TIP Information		
	2013	2014	2015
Design	300.0	0.0	0.0
Construction	0.0	3,000.0	0.0

Project Funding and Expenditure Summary

Design Development Milestones

Milestone	Original Scheduled Date	Latest Estimated Date	Actual Date
Project Management Plan Completed			
In-House Scoping Meeting			
ATP through Reconnaissance Study			
ATP through Environmental Document			
Document to FHWA/Statewide			
Document Approved			
ATP through Final PS&E			
Design Study Report Approved			
Local Review			
Plans In Hand Review			
PS&E Review			
ATP through Appraisals & Acquisitions			
ATP through Utility Relocation			
Signed Agreements			
Right Of Way Certification			
ATP through Construction			

Estimated Advertise Date: 09/01/2014

Project Status

Project Information		Designer: Staff
Project Progress	05/02/2013	No work started to date. Project is now programmed for design funding FY13. PDA to be prepared and submitted thru AMHS. Anticipate project development work to start summer 2013. Construction funding also now programmed for FY14.
Environmental Information		Contact: TAYLOR, JILL A
Document Type:	Undecided - will be determined in process	
Environmental Progress	05/01/2013	Waiting on preliminary design to begin environmental process.

Design Status Report

AKSAS #: 69647

Federal Project #: DC-01048-00

Design Manager: MILLER, KIRK D

Need ID:

Ledger Code: 30942022

Construction Manager: LOWELL, DAVID H

Project Name: **POW NAUKATI SMALL BOAT FLOAT DESIGN**

Remarks: Funding: Denali Commission Grant

Project Scope 04/05/2010 The new harbor facilities are expected to encompass the development of new upland land areas to provide vehicle access and parking, placement of a vehicle accessible gangway and associated gangway support and transient mooring float, skiff mooring floats and other main stall floats for the moorage of various sizes and types of small boats.

Program Summary

Latest Estimates for Future Obligations

Project Phase	Expected Date	Participating	Non-Participating	Estimate Date	Comment
Design	03/18/2013	14.8	0.0	03/18/2013	PDA #3 Reduce phase
Construction	03/18/2013	-15.0	0.0	03/18/2013	PDA #3 Reduce phase

Project Funding and Expenditure Summary

Project Phase	Programmed	Expended	Expended Last Month	Encumbered	Balance
Design	94,826	94,493	4,104	0	333
Construction	2,765,000	3,000	3,000	0	2,762,000

Design Development Milestones

Milestone	Original Scheduled Date	Latest Estimated Date	Actual Date
Project Management Plan Completed			
In-House Scoping Meeting			
ATP through Reconnaissance Study			
ATP through Environmental Document			
Document to FHWA/Statewide			
Document Approved			09/17/2011
ATP through Final PS&E			04/16/2010
Design Study Report Approved			
Local Review			
Plans In Hand Review			
PS&E Review			
ATP through Appraisals & Acquisitions			
ATP through Utility Relocation			
Signed Agreements			
Right Of Way Certification			
ATP through Construction			

Estimated Advertise Date: 05/05/2013

Project Status

Project Information **Designer: Staff**

Project Progress 05/02/2013 Final design completed. PIH/PSE review completed. Denali Commission & State grants are in place for construction funding. ROW w/ USFS now resolved. Getting project ready for bid advertisement.

Environmental Information **Contact: TAYLOR, JILL A**

Document Type: Environmental Assessment Re-evaluation

Environmental Progress 04/04/2013 Added scope requires Denali EA re-evaluation. Re-evaluation under review.

Permit #	Permit Type	Appl Date	Issue Date	Expr Date
	Both Section 404 and Section 10 permit	09/29/2011		04/30/2017

Design Status Report

AKSAS #: 68531

Federal Project #: SHAK-MGS-9500(122)

Design Manager: MILLER, KIRK D

Need ID: 17141

Ledger Code: 30271422

Construction Manager:

Project Name: **PRINCE RUPERT FERRY TERMINAL REPLACEMENT**

Remarks: Funding: FHWA

Project Scope 08/20/2008 Purchase the existing improvements and long term lease for the Alaska Marine Highway System Prince Rupert Ferry Terminal. Remove and replace all existing ferry terminal berthing, mooring and pedestrian and vehicle transfer structures and associated utilities and other miscellaneous items with a new stern-berth mooring facility at the existing site.

Program Summary

STIP / TIP Information

Project Phase	2013	2014	2015
Design	350.0	0.0	0.0
Construction	0.0	0.0	11,000.0

Project Funding and Expenditure Summary

Project Phase	Programmed	Expended	Expended Last Month	Encumbered	Balance
Design	500,000	178,014	3,135	173,656	148,329
Right of Way	6,000,000	3,962,997	3,831,259	0	2,037,003

Design Development Milestones

Milestone	Original Scheduled Date	Latest Estimated Date	Actual Date
Project Management Plan Completed			
In-House Scoping Meeting			
ATP through Reconnaissance Study			
ATP through Environmental Document			09/02/2008
Document to FHWA/Statewide			11/25/2011
Document Approved		07/07/2010	
ATP through Final PS&E			04/02/2012
Design Study Report Approved			
Local Review			
Plans In Hand Review			
PS&E Review			
ATP through Appraisals & Acquisitions			09/02/2008
ATP through Utility Relocation			
Signed Agreements			
Right Of Way Certification			
ATP through Construction			

Estimated Advertise Date: 11/15/2014

Project Status

Project Information		Designer: Consultant
Project Progress	05/02/2013	Preliminary layout completed. Long term ROW lease is in place. Geotechnical field exploration completed in April. Draft preliminary design report completed. Environmental and preliminary design tasks to start May or June, 2013.
Environmental Information		Contact: LINDH, HILARY K
Document Type:	Categorical Exclusion	
Environmental Progress	02/07/2013	Consultant conducting Canadian environmental process with the Port Authority.

Right of Way Information		Contact: MURPHY, ROBERT B
ROW Progress	03/31/2011	Appraisals have been received and are being reviewed by headquarters review appraisers. Offers to be sent out early April.

Design Status Report

AKSAS #: 67474

Federal Project #:

Design Manager: MILLER, KIRK D

Need ID: 18359

Ledger Code: 30840722

Construction Manager:

Project Name: **SER FERRY TERMINAL SYSTEM WIDE ANODE PLACEMENT**

Remarks: Funding: FTA

Project Scope 03/23/2012 This project will provide for the design and construction of new cathodic protection anodes on existing offshore mooring structures at various AMHS owned and operated ferry terminal facilities located in Southeast and Southcentral Alaska (11 locations - reference attached vicinity map and table of work locations). Construction is expected to be conducted in phases under multiple fiscal years - depending on priority and available budget under need ID 18359.

Program Summary

Project Phase	STIP / TIP Information		
	2013	2014	2015
Design	300.0	1,350.0	1,350.0
Right of Way	0.0	750.0	750.0
Construction	2,650.0	2,868.8	2,868.8
Utilities	0.0	225.0	225.0

Project Funding and Expenditure Summary

Design Development Milestones

Milestone	Original Scheduled Date	Latest Estimated Date	Actual Date
Project Management Plan Completed			
In-House Scoping Meeting			
ATP through Reconnaissance Study			
ATP through Environmental Document			
Document to FHWA/Statewide			
Document Approved			
ATP through Final PS&E			
Design Study Report Approved			
Local Review			
Plans In Hand Review			
PS&E Review			
ATP through Appraisals & Acquisitions			
ATP through Utility Relocation			
Signed Agreements			
Right Of Way Certification			
ATP through Construction			

Estimated Advertise Date:

Project Status

Project Information	Designer: Staff
Project Progress	05/02/2013 This project is to be cancelled. No work started or programmed to date.

Design Status Report

AKSAS #: 69624

Federal Project #: SHAK-HPP-STP-0971(008)

Design Manager: MILLER, KIRK D

Need ID: 13883

Ledger Code: 30272122

Construction Manager:

Project Name: **SKG - FERRY TERMINAL MODIFICATIONS**

Remarks: Funding: FHWA

Project Scope 05/25/2011 Inspect and analyze the existing float structure and associated mooring, utility and other components. Establish recommendations for repair, restoration or complete replacement. Design new improvements to restore or replace the float structure to current structural and safety standards suitable for vehicular vessel traffic.

Program Summary

STIP / TIP Information

Project Phase	2013	2014	2015
Design	0.0	500.0	0.0
Construction	0.0	4,500.0	0.0

Project Funding and Expenditure Summary

Project Phase	Programmed	Expended	Expended Last Month	Encumbered	Balance
Design	400,000	104,526	764	0	295,474

Design Development Milestones

Milestone	Original Scheduled Date	Latest Estimated Date	Actual Date
Project Management Plan Completed			
In-House Scoping Meeting			
ATP through Reconnaissance Study			
ATP through Environmental Document			09/19/2011
Document to FHWA/Statewide			
Document Approved			
ATP through Final PS&E			
Design Study Report Approved			
Local Review			
Plans In Hand Review			
PS&E Review			
ATP through Appraisals & Acquisitions			
ATP through Utility Relocation			
Signed Agreements			
Right Of Way Certification			
ATP through Construction			

Estimated Advertise Date: 10/01/2014

Project Status

Project Information **Designer: Consultant**

Project Progress 05/02/2013 Consultant contract in place with Berger/ABAM. Field investigation and replacement analysis report has been completed. Float replacement is the preferred alternative. Preliminary design activities should begin May, 2013.

Environmental Information **Contact: TAYLOR, JILL A**

Document Type: Undecided - will be determined in process

Environmental Progress 05/01/2013 Waiting on preliminary design to begin environmental process.

Design Status Report

AKSAS #: 67664

Federal Project #:

Design Manager: MILLER, KIRK D

Need ID:

Ledger Code: 30101221

Construction Manager:

Project Name: **TKE TENAKEE SPRINGS A & B FLOAT REPLACEMENT**

Remarks: Funding: State Funding

Project Scope 08/02/2012 Repair/replace floats, docks, gangways, trestles, pilings, and other related work at Tenakee Springs Small Boat Harbor (SBH).

Program Summary

Project Funding and Expenditure Summary

Project Phase	Programmed	Expended	Expended Last Month	Encumbered	Balance
Design	50,000	23,767	6,480	0	26,233

Design Development Milestones

Milestone	Original Scheduled Date	Latest Estimated Date	Actual Date
Project Management Plan Completed			
In-House Scoping Meeting			
ATP through Reconnaissance Study			
ATP through Environmental Document			
Document to FHWA/Statewide			
Document Approved			
ATP through Final PS&E			
Design Study Report Approved			
Local Review			
Plans In Hand Review			
PS&E Review			
ATP through Appraisals & Acquisitions			
ATP through Utility Relocation			
Signed Agreements			
Right Of Way Certification			
ATP through Construction			

Estimated Advertise Date: 07/15/2013

Project Status

Project Information **Designer: Staff**

Project Progress 05/02/2013 Scoping, public meeting and site visit completed. Environmental permitting and final design underway.

Environmental Information **Contact: TAYLOR, JILL A**

Document Type: Environmental Checklist-State Funded

Environmental Progress 05/01/2013 Section 106 letters were sent to consulting parties on 4/25/13 with a determination of No Historical Properties Affected. USACE permit application recieved and out for agency notice on 4/16/13. Drafting State Environmental Checklist.

Manager FFY Summary Report

AKSAS: **69392**

Fed Proj #: **EBL-STP-000S(772)**

Status: **COMPLETED**

Project ID: **60331**

Name: **AMHS FFY11-12 SHORESIDE CONDITION SURVEY**

Manager: **MILLER, KIRK D**

Construction Manager:

Remarks:

Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
2	150,000.00	142,352.97	0.00	0.00	7,647.03
Totals	150,000.00	142,352.97	.00	.00	7,647.03

Scope Date	Scope Text
04-Apr-2011	Conduct and document shoreside facilities condition survey. Prepare annual survey update.
Progress Date	Progress Text
28-Dec-2012	2011 Report published and distributed as of 5/15/12. New project is established for FY12-13. This project to be closed out and resumed under new project #73202. All field inspection work is currently completed for PWS and SW Alaska AMHS ports. 2012 report preparation ongoing as time permits.
Problem Date	Problem Text
28-Dec-2012	None.

Manager FFY Summary Report

AKSAS: **69292**

Fed Proj #:

Status: **COMPLETED**

Project ID: **52829**

Name: **POW DAVIDSON LANDING FLOAT (CITY OF THORN BAY)**

Manager: **MILLER, KIRK D**

Construction Manager:

Remarks: **Funding: Reimbursable**

Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
2	32,304.00	31,989.00	0.00	0.00	315.00
Totals	32,304.00	31,989.00	.00	.00	315.00

Scope Date	Scope Text
09-Mar-2009	Design a new timber float system for the Davidson Harbor Landing. Project will be forward funded by the City of Thorn Bay.
Progress Date	Progress Text
28-Dec-2012	Denali Commission/City of Thorne Bay funded project. Phase II habor design in support of Denali and State grants. Final design documents completed and submitted to City on 2/29/12. Project advertised by City. Construction is completed and project to be closed out.

Engineering Manager: Chuck Tripp

**Sorted Alphabetically*

Project #	Project Name	Page
	Design	
69139	GST Ferry Terminal AK139 30278422	73
68064	GST Rink Creek Bridge Replacement 30835122	74
69684	JNU Amalga Harbor Rd. & Bridges Reconstruction & Replacement 30290622	75
69917	JNU Backloop Shared Use Path Rehabilitation 30090722	77
68129	JNU Egan Drive Pavement Rehab 10th Street To Mendenhall Loop Rd. 30835822	78
69450	JNU Egan Drive - Whittier to Main 30281821	79
69393	JNU Egan Drive Resurfacing Main St. - 10th St. 30135422	80
69397	JNU Fritz Cove Road Rehabilitation and Repair 30262922	81
68124	JNU Glacier Hwy. Bike & Pedestrian Improvements 30835722	82
69912	JNU Peterson Creek Tributary Bridge Repairs 30834421	83
69420	KTN Trollers Creek Bridge #0864 Replacement 30293821	84
67576	POW Hydaburg Rd. Pavement Rehabilitation 30086422	85
69534	Replacement of Water Street Trestle #2(KTN Off-System Bridge) 30287822	86
67824	SIT A/P RSA-Monitoring Of Vegetation Re-colonization 30845622	88
67977	YAK Airport Security Fence 30834822	89
67970	SIT Rocky Guitierrez Airport Windssock 30834742	90

PROJECT MILESTONE REPORT - Tripp

Jun 2013

Project Name: AKSASID FFY Estimate Designer: May-13 Jun-13 Jul-13 Aug-13 Sep-13 Oct-13 Nov-13 Dec-13 Jan-14 Feb-14 Mar-14 Apr-14 May-14 Jun-14

Project Name	AKSASID	FFY	Estimate	Designer:	May-13	Jun-13	Jul-13	Aug-13	Sep-13	Oct-13	Nov-13	Dec-13	Jan-14	Feb-14	Mar-14	Apr-14	May-14	Jun-14			
Yakutat Airport Fence	67977	2013	\$0	Staff																	
JNU Glacier Hwy, Bike & Pedestrian Improvements	68124	2015	\$8,900,000	Staff		D,E		V		V					A				P,V	A	
JNU Egan Drive Pavement Rehab 10th Street to Mendenhall Loop Rd	68129	2014	\$13,200,000				D	V	V	O											
JNU Fritz cove Road Rehabilitation and Repair	69397		\$0	Staff		A															
KTN: Trollers Creek Bridge BN0864 Replacement	69420		\$0	Staff		P,V				A											
KTN Rehab/Replace Off-Sys City Bridges	69534	12	\$15,000,000	Staff																	A
Amalga Harbor Road & Bridges Reconstruction and Replacement	69684	2013	\$3,600,000	Staff		V	V		A												
JNU Backloop Shared Use Path Rehabilitation	69917	2013	\$850,000			D,V		V	O												

LEGEND

A = Authority to Advertise	E = Environmental Document Approval	P = Environmental Permit	U = Utility Agreement
B = Bridge	G = Draft Geotechnical	R = ROW Acquisition	V = Reviews
C = Consultant Solicitation	H = Hydrology	S = Field Surveying/Mapping	X = Public Meeting
D = Design Study Report	I = Inventory	T = Traffic	Y = Local Concurrence
	L = Location Survey		
	M = Scoping Management Plan		
	O = Construction Obligation		

Print Date: Select Supervisor:

Design Status Report

AKSAS #: 69139

Federal Project #: AC-HPRM-000S(703)

Design Manager: TRIPP, CHARLES M

Need ID: 26290

Ledger Code: 30278422

Construction Manager: KAJDAN, JOHN S

Project Name: **GST FERRY TERMINAL AK139**

Remarks: Funding: FHWA

Project Scope	08/31/2009	This project will create a 14' ferry pre-staging lane and baggage cart zone by installing a Mechanical Stabilized Earth (MSE) Wall and filling the area with ~2000 cubic yards (cy) of borrow. This project would install curb, gutter, 6' sidewalk and railings as well as pave and pavement mark area. This phase would also install a pre-fabricated small building for AMHS's purser which will allow controlled filling/lane assignment of the staging area by ship's personnel, thereby easing congestion and confusion.
Project Scope	09/25/2012	Grade, Pave, and stripe ferry dock staging island. Widen State Dock Road at Ferry dock connection to provide long and short term parking.

Program Summary

Project Phase	STIP / TIP Information			Project Phase	Obligated In
	2013	2014	2015		2013
Construction	390.0	0.0	0.0	Design	7,000
				Construction	0

Latest Estimates for Future Obligations

Project Phase	Expected Date	Participating	Non-Participating	Estimate Date	Comment
Restricted Funding	04/09/2013	-258.9	0.0	04/09/2013	pda #6 reduce ph 1
Construction	04/09/2013	284.6	0.0	04/09/2013	PDA #6 Fund Ph 4 ATP construction

Project Funding and Expenditure Summary

Project Phase	Programmed	Expended	Expended Last Month	Encumbered	Balance
Restricted Funding	543,620	0	0	0	543,620
Design	82,789	75,303	2,178	0	7,486

Design Development Milestones

Milestone	Original Scheduled Date	Latest Estimated Date	Actual Date
Project Management Plan Completed			
In-House Scoping Meeting			
ATP through Reconnaissance Study			
ATP through Environmental Document			09/18/2009
Document to FHWA/Statewide			
Document Approved		10/15/2012	
ATP through Final PS&E			
Design Study Report Approved			
Local Review			
Plans In Hand Review			
PS&E Review			
ATP through Appraisals & Acquisitions			
ATP through Utility Relocation			
Signed Agreements			
Right Of Way Certification			
ATP through Construction			

Estimated Advertise Date: 03/28/2013

Project Status

Project Information	Designer:
Project Progress	04/04/2013 Final Design complete, requesting ATP for construction.
Environmental Information	Contact: TAYLOR, JILL A
Document Type:	Categorical Exclusion
Environmental Progress	02/27/2013 Categorical Exclusion document approved and signed by FHWA on 12/17/12. No permits needed.

Design Status Report

AKSAS #: 68064

Federal Project #: STP-0003(157)

Design Manager: TRIPP, CHARLES M

Need ID: 23055

Ledger Code: 30835122

Construction Manager: KAJDAN, JOHN S

Project Name: **GST RINK CREEK BRIDGE REPLACEMENT**

Remarks: Funding: FHWA

Project Scope 12/13/2011 Remove existing Rink Creek Bridge, #2203, and replace with adequate structure which will provide access to the Falls Creek Hydroelectric Project and must be designed to accommodate heavy vehicles. Project spans the length of the bridge plus tie into the road only.

Program Summary

STIP / TIP Information

Project Phase	2013	2014	2015
Right of Way	5.0	0.0	0.0
Construction	0.0	666.0	0.0
Utilities	0.0	50.0	0.0

Project Funding and Expenditure Summary

Project Phase	Programmed	Expended	Expended Last Month	Encumbered	Balance
Design	150,000	40,184	3,741	0	109,816

Design Development Milestones

Milestone	Original Scheduled Date	Latest Estimated Date	Actual Date
Project Management Plan Completed			
In-House Scoping Meeting			
ATP through Reconnaissance Study			
ATP through Environmental Document			
Document to FHWA/Statewide			
Document Approved			
ATP through Final PS&E			
Design Study Report Approved			
Local Review			
Plans In Hand Review			
PS&E Review			
ATP through Appraisals & Acquisitions			
ATP through Utility Relocation			
Signed Agreements			
Right Of Way Certification			
ATP through Construction			

Estimated Advertise Date: 08/01/2014

Project Status

Project Information		Designer:
Project Progress	04/04/2013	Concurrence from SHPO with finding of No Historic Properties Affected. Working to complete the environmental document.
Environmental Information		Contact: TAYLOR, JILL A
Document Type:	CE that is approved by DOT statewide	
Environmental Progress	05/01/2013	Drafting Categorical Exclusion document. Determining whether project would require Temporary Construction Easements for in-water work.
Utility Information		Contact: GWALTNEY, CYNTHIA R
Utility Progress	11/19/2012	Preliminary cost estimates ACS \$25,000 Gustavus Electric \$15,000 Waiting for prelim plans to begin the utility agreement process.

Design Status Report

AKSAS #: 69684

Federal Project #: BH-BR-EBL-STP-0950(001)

Design Manager: TRIPP, CHARLES M

Need ID: 26889

Ledger Code: 30290622

Construction Manager: NOZISKA, DAN C

Project Name: **JNU AMALGA HARBOR RD & BRIDGES RECONSTRUCTION & REPLACEMENT**

Remarks: Funding: FHWA

Project Scope	07/27/2010	Look at the possibility of rehabilitation of existing timber structure or install a pre-engineered bridge to get the bridge open to two lane traffic and meet a minimum design load of HS20. Also, to replace the existing timber structure bridge with a structure meeting HS25 load.
Project Scope	02/27/2012	Replace Peterson Creek Bridge #0383 with a two lane bridge structure meeting HL93 Design load. Replace Peterson Creek Tributary #1 Bridge #7150 and Peterson Creek Tributary #2 Bridge # 7151 with structures meeting HL93 Design load. Reconstruct Amalga Harbor Road from Glacier Highway to Amalga Harbor Boat Launch.

Program Summary

STIP / TIP Information				Obligated In	
Project Phase	2013	2014	2015	Project Phase	2013
Design	200.0	0.0	0.0	Design	201,000
Right of Way	50.0	0.0	0.0		
Construction	4,400.0	0.0	0.0		
Utilities	30.0	0.0	0.0		

Latest Estimates for Future Obligations

Project Phase	Expected Date	Participating	Non-Participating	Estimate Date	Comment
Design	03/12/2013	70.0	0.0	03/12/2013	PDA #3 Increase phase

Project Funding and Expenditure Summary

Project Phase	Programmed	Expended	Expended Last Month	Encumbered	Balance
Design	501,000	323,693	28,891	0	177,307

Design Development Milestones

Milestone	Original Scheduled Date	Latest Estimated Date	Actual Date
Project Management Plan Completed			
In-House Scoping Meeting			
ATP through Reconnaissance Study			
ATP through Environmental Document			09/21/2010
Document to FHWA/Statewide			
Document Approved		11/15/2012	
ATP through Final PS&E			
Design Study Report Approved			
Local Review			
Plans In Hand Review			
PS&E Review			
ATP through Appraisals & Acquisitions			
ATP through Utility Relocation			
Signed Agreements			
Right Of Way Certification			
ATP through Construction			

Estimated Advertise Date: 08/15/2013

Project Status

Project Information	Designer:
Project Progress 04/04/2013	Environmental Document was signed. We have ATP to final design.
Environmental Information	Contact: TAYLOR, JILL A
Document Type: CE that is approved by DOT statewide	
Environmental Progress 05/01/2013	Draft permit applications in internal review.

Bridge Information	Contact:
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Design Status Report

AKSAS #: 69684

Federal Project #: BH-BR-EBL-STP-0950(001)

Design Manager: TRIPP, CHARLES M

Need ID: 26889

Ledger Code: 30290622

Construction Manager: NOZISKA, DAN C

Project Name: **JNU AMALGA HARBOR RD & BRIDGES RECONSTRUCTION & REPLACEMENT**

Remarks: Funding: FHWA

Bridge #: 383

Bridge Name: PETERSON CREEK

Bridge Scope 05/13/2011 Rehabilitate of Replace the existing bridge.

Bridge Progress 05/13/2011 Waiting for start package.

Design Status Report

AKSAS #: 69917

Federal Project #: TEA-0966(027)

Design Manager: TRIPP, CHARLES M

Need ID: 27050

Ledger Code: 30090722

Construction Manager: NOZISKA, DAN C

Project Name: **JNU BACKLOOP SHARED USE PATH REHABILITATION**

Remarks:

Project Scope 07/20/2012 Rehabilitate/reconstruct the shared use path along Back Loop Rd. from Mendenhall Loop Rd. to the Mendenhall River Elementary School entrance (approximately 1 mile) including repaving, widening to meet current design standards, addressing ADA deficiencies (such as cross slope), and drainage improvements.

The path will be widened from 8 feet to 10 feet to accommodate maintenance vehicles. Minor drainage improvements will also be made and a root shield will be installed.

Program Summary

STIP / TIP Information

Project Phase	2013	2014	2015
Right of Way	5.0	0.0	0.0
Construction	865.4	0.0	0.0
Utilities	5.0	0.0	0.0

Project Funding and Expenditure Summary

Project Phase	Programmed	Expended	Expended Last Month	Encumbered	Balance
Design	80,000	26,710	15,300	0	53,290

Design Development Milestones

Milestone	Original Scheduled Date	Latest Estimated Date	Actual Date
Project Management Plan Completed			
In-House Scoping Meeting			
ATP through Reconnaissance Study			
ATP through Environmental Document			
Document to FHWA/Statewide			
Document Approved			
ATP through Final PS&E			
Design Study Report Approved			
Local Review			
Plans In Hand Review			
PS&E Review			
ATP through Appraisals & Acquisitions			
ATP through Utility Relocation			
Signed Agreements			
Right Of Way Certification			
ATP through Construction			

Estimated Advertise Date: 08/15/2013

Project Status

Project Information	Designer:
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Project Progress 04/04/2013 Environmental Document was signed. Proceeding with Final Design.

Environmental Information	Contact: LINDH, HILARY K
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Document Type: CE that is approved by DOT statewide

Environmental Progress 03/29/2013 SHPO concurred with finding of no historic properties affected on March 5, 2013. Environmental document signed and completed on March 27, 2013.

Design Status Report

AKSAS #: 68129

Federal Project #: NH-0932(049)

Design Manager: TRIPP, CHARLES M

Need ID: 23397

Ledger Code: 30835822

Construction Manager:

Project Name: **JNU EGAN DR PAVEMENT REHAB 10TH STREET TO MENDENHALL LP RD**

Remarks: Funding: FHWA (NHS)

Project Scope 01/03/2012 Pavement resurfacing and guardrail rehabilitation on Egan Drive from 10th Street to Mendenhall Loop .

Program Summary

STIP / TIP Information

Project Phase	2013	2014	2015
Design	200.0	0.0	0.0
Right of Way	10.0	0.0	0.0
Construction	13,230.0	0.0	0.0

Project Funding and Expenditure Summary

Project Phase	Programmed	Expended	Expended Last Month	Encumbered	Balance
Design	400,000	66,861	23,706	0	333,139

Design Development Milestones

Milestone	Original Scheduled Date	Latest Estimated Date	Actual Date
Project Management Plan Completed			
In-House Scoping Meeting			
ATP through Reconnaissance Study			
ATP through Environmental Document			
Document to FHWA/Statewide			
Document Approved			
ATP through Final PS&E			
Design Study Report Approved			
Local Review			
Plans In Hand Review			
PS&E Review			
ATP through Appraisals & Acquisitions			
ATP through Utility Relocation			
Signed Agreements			
Right Of Way Certification			
ATP through Construction			

Estimated Advertise Date: 10/15/2015

Project Status

Project Information **Designer:**

Project Progress 04/04/2013 Environmental Document has been signed. Requesting ATP for Final Design.

Environmental Information **Contact: LINDH, HILARY K**

Document Type: CE that is approved by DOT statewide

Environmental Progress 03/29/2013 SHPO concurred with finding of no historic properties affected on March 19, 2013.
Environmental document is drafted and in internal review.

Design Status Report

AKSAS #: 69450 Federal Project #:
 Need ID: 24676 Ledger Code: 30281821
 Project Name: **JNU EGAN DRIVE - WHITTIER TO MAIN**
 Remarks: Funding: State Funds Cruise Ship Related

Design Manager: TRIPP, CHARLES M
 Construction Manager: GEHRING, LOREN K

Project Scope 02/05/2010 Increase sidewalk width and bike lanes on Egan Drive from Whittier to Main, repave Egan Drive inlaid pavement markings, and build a new retaining wall for Egan Drive near Merchant's Wharf building.

Program Summary

Project Funding and Expenditure Summary

Project Phase	Programmed	Expended	Expended Last Month	Encumbered	Balance
Design	298,500	210,185	2,239	16,088	72,227
Construction	1,691,500	0	0	0	1,691,500

Design Development Milestones

Milestone	Original Scheduled Date	Latest Estimated Date	Actual Date
Project Management Plan Completed			02/02/2011
In-House Scoping Meeting			
ATP through Reconnaissance Study			
ATP through Environmental Document			
Document to FHWA/Statewide			
Document Approved			
ATP through Final PS&E			
Design Study Report Approved			
Local Review			
Plans In Hand Review			
PS&E Review			
ATP through Appraisals & Acquisitions			
ATP through Utility Relocation			
Signed Agreements			
Right Of Way Certification			
ATP through Construction			

Estimated Advertise Date:

Project Status

Project Information	Designer:
Project Progress 04/04/2013 Further development of this project is occurring as part of 69393.	
Environmental Information	Contact: LINDH, HILARY K
Document Type: CE that is approved by DOT statewide	
Environmental Progress 01/29/2013 Combined with 69393, see that project for progress updates.	

Design Status Report

AKSAS #: 69393

Federal Project #: NH-0932(047)

Design Manager: TRIPP, CHARLES M

Need ID: 23563

Ledger Code: 30135422

Construction Manager:

Project Name: **JNU EGAN DRIVE IMPROVEMENTS - MAIN STREET TO 10TH STREET**

Remarks: Funding: FHWA

Project Scope	11/16/2010	Pavement resurfacing on Egan Drive from Main Street to 10th Street.
Project Scope	01/02/2013	Resurface Egan Drive from Main Street to 10th Street. Replace retaining wall under Merchants Wharf. Improve intersections, pedestrian facilities and add bike lanes as appropriate.

Program Summary

Project Phase	STIP / TIP Information			Project Phase	Obligated In 2013
	2013	2014	2015		
Design	390.0	0.0	0.0	Design	215,000
Right of Way	0.0	10.0	0.0		
Construction	0.0	4,916.5	0.0		
Utilities	0.0	365.0	0.0		

Project Funding and Expenditure Summary

Project Phase	Programmed	Expended	Expended Last Month	Encumbered	Balance
Design	240,000	32,944	12,508	0	207,056

Design Development Milestones

Milestone	Original Scheduled Date	Latest Estimated Date	Actual Date
Project Management Plan Completed			
In-House Scoping Meeting			
ATP through Reconnaissance Study			
ATP through Environmental Document	12/14/2010	12/14/2010	12/14/2010
Document to FHWA/Statewide			
Document Approved			
ATP through Final PS&E			
Design Study Report Approved			
Local Review			
Plans In Hand Review			
PS&E Review			
ATP through Appraisals & Acquisitions			
ATP through Utility Relocation			
Signed Agreements			
Right Of Way Certification			
ATP through Construction			

Estimated Advertise Date: 06/15/2014

Project Status

Project Information **Designer:**

Project Progress 04/04/2013 Scoping letters have gone out. Holding meetings with the public and stakeholders to discuss the project.

Environmental Information **Contact: LINDH, HILARY K**

Document Type: CE that is approved by DOT statewide

Environmental Progress 03/29/2013 Agency scoping letter sent out March 5, 2013. Online public notice of intent to begin engineering and environmental studies, and to advertise public meeting, posted March 15, 2013. Public notice in Juneau Empire published March 28 and March 31, 2013. Project website developed and available online through DOT&PF page as of March 27, 2013. Public meeting is scheduled for April 4, 2013, from 5:30 to 7:30 at the Hickel Room in Centennial Hall. A stakeholder meeting is planned for the week of April 8, 2013.

Design Status Report

AKSAS #: 69397

Federal Project #: EAP-STP-0970(004)

Design Manager: TRIPP, CHARLES M

Need ID: 24857

Ledger Code: 30262922

Construction Manager: NOZISKA, DAN C

Project Name: **JNU FRITZ COVE ROAD REHABILITATION AND REPAIR**

Remarks: Funding: FHWA

Project Scope 01/25/2011 Resurface roadway pavement with minor widening as needed, construct spot sub-base improvement, guardrail and drainage improvements.

Program Summary

STIP / TIP Information

Project Phase	2013	2014	2015
Design	150.0	0.0	0.0
Right of Way	0.0	500.0	0.0
Construction	0.0	0.0	4,850.0
Utilities	0.0	0.0	100.0

Project Funding and Expenditure Summary

Project Phase	Programmed	Expended	Expended Last Month	Encumbered	Balance
Design	550,000	519,453	6,949	0	30,547

Design Development Milestones

Milestone	Original Scheduled Date	Latest Estimated Date	Actual Date
Project Management Plan Completed			
In-House Scoping Meeting			
ATP through Reconnaissance Study			
ATP through Environmental Document			03/17/2011
Document to FHWA/Statewide			
Document Approved		01/15/2013	
ATP through Final PS&E			
Design Study Report Approved			
Local Review			
Plans In Hand Review			
PS&E Review			
ATP through Appraisals & Acquisitions			
ATP through Utility Relocation			
Signed Agreements			
Right Of Way Certification			
ATP through Construction			

Estimated Advertise Date: 11/15/2014

Project Status

Project Information **Designer:**

Project Progress 04/04/2013 Final Environmental Document is being reviewed internally for signature.

Environmental Information **Contact: TAYLOR, JILL A**

Document Type: Categorical Exclusion

Environmental Progress 05/01/2013 Draft Categorical Exclusion Document in revision.

Permit #	Permit Type	Appl Date	Issue Date	Expr Date
	CBJ Variance USF&WS			

Utility Information **Contact: GWALTNEY, CYNTHIA R**

Utility Progress 08/03/2012 Awaiting design to begin the utility agreement process.

Design Status Report

AKSAS #: 68124

Federal Project #: TEA-0955(016)

Design Manager: TRIPP, CHARLES M

Need ID: 26112

Ledger Code: 30835722

Construction Manager:

Project Name: **JNU GLACIER HWY BIKE & PEDESTRIAN IMPROVEMENTS**

Remarks: Funding: FHWA

Project Scope 01/03/2012 Improve pedestrian and bicycle facilities on Glacier Hwy (CDS 296229) from Glacier Highway Access Road to Twin Lakes Drive. Improvements include: add or improve sidewalks as needed and on the south side of Lemon Creek Bridge (#0793), modify/improve drainage of roadway, stripe bike lanes, determine crosswalk locations, resurface entire length of roadway, install bus pullouts as needed, make adjustments to intersections and driveways as needed and install highway lighting along the corridor as needed.

Program Summary

STIP / TIP Information

Project Phase	2013	2014	2015
Design	0.0	400.0	0.0
Right of Way	0.0	180.0	0.0
Construction	0.0	0.0	10,250.0
Utilities	0.0	0.0	75.0

Project Funding and Expenditure Summary

Project Phase	Programmed	Expended	Expended Last Month	Encumbered	Balance
Design	1,100,000	209,765	4,423	102,178	788,057

Design Development Milestones

Milestone	Original Scheduled Date	Latest Estimated Date	Actual Date
Project Management Plan Completed		05/15/2012	
In-House Scoping Meeting			03/13/2012
ATP through Reconnaissance Study			
ATP through Environmental Document			02/15/2012
Document to FHWA/Statewide			
Document Approved			
ATP through Final PS&E			
Design Study Report Approved			
Local Review			
Plans In Hand Review			
PS&E Review			
ATP through Appraisals & Acquisitions			
ATP through Utility Relocation			
Signed Agreements			
Right Of Way Certification			
ATP through Construction			

Estimated Advertise Date: 03/15/2014

Project Status

Project Information **Designer:**

Project Progress 04/04/2013 We conducted public outreach with stakeholders and the public in early February to obtain input. Traffic consultant is developing recommendations recommendations for the project.

Environmental Information **Contact: LINDH, HILARY K**

Document Type: CE that is approved by DOT statewide

Environmental Progress 03/29/2013 Awaiting preliminary design to begin environmental process.

Utility Information **Contact: GWALTNEY, CYNTHIA R**

Utility Progress 08/03/2012 Awaiting design to begin the utility agreement process.

Design Status Report

AKSAS #: 69912

Federal Project #:

Design Manager: TRIPP, CHARLES M

Need ID:

Ledger Code: 30834421

Construction Manager:

Project Name: **JNU PETERSON CREEK TRIBUTARY BRIDGE REPAIRS**

Remarks: Funding State 2008 Emergency Bridge Repair GO Bond

Project Scope 10/28/2011 Install temporary prefabricated bridges over Peterson Creek Tributary Bridge #1 and #2.

Program Summary

Project Funding and Expenditure Summary

Project Phase	Programmed	Expended	Expended Last Month	Encumbered	Balance
Design	131,803	131,803	0	0	0
Construction	393,197	382,374	0	0	10,823

Design Development Milestones

Milestone	Original Scheduled Date	Latest Estimated Date	Actual Date
Project Management Plan Completed			
In-House Scoping Meeting			
ATP through Reconnaissance Study			
ATP through Environmental Document			
Document to FHWA/Statewide			
Document Approved		05/15/2012	
ATP through Final PS&E			
Design Study Report Approved			
Local Review			
Plans In Hand Review			
PS&E Review			
ATP through Appraisals & Acquisitions			
ATP through Utility Relocation			
Signed Agreements			
Right Of Way Certification			
ATP through Construction			

Estimated Advertise Date:

Project Status

Project Information **Designer:**

Project Progress 10/02/2012 Construction underway with maintenance forces..

Environmental Information **Contact: TAYLOR, JILL A**

Document Type: Environmental Checklist-State Funded

Environmental Progress 08/02/2012 Environmental Document signed by the Regional Environmental Manager on July 10, 2012. No permits necessary for this project. Environmental Process complete.

Design Status Report

AKSAS #: 69420

Federal Project #:

Design Manager: TRIPP, CHARLES M

Need ID:

Ledger Code: 30293821

Construction Manager: HANSEN, MAUREEN A

Project Name: **KTN TROLLERS CREEK BRIDGE #0864 REPLACEMENT**

Remarks: Funding: State 2008 GF emergency Bridge Repair Bond

Project Scope 10/24/2011 Replace Trollers Creek Bridge #0864 with a two lane bridge structure.

Program Summary

Project Funding and Expenditure Summary

Project Phase	Programmed	Expended	Expended Last Month	Encumbered	Balance
Design	350,000	94,700	1,441	0	255,300

Design Development Milestones

Milestone	Original Scheduled Date	Latest Estimated Date	Actual Date
Project Management Plan Completed			
In-House Scoping Meeting			
ATP through Reconnaissance Study			
ATP through Environmental Document			
Document to FHWA/Statewide			
Document Approved		11/15/2012	
ATP through Final PS&E			
Design Study Report Approved			
Local Review			
Plans In Hand Review			
PS&E Review			
ATP through Appraisals & Acquisitions			
ATP through Utility Relocation			
Signed Agreements			
Right Of Way Certification			
ATP through Construction	11/10/2010		11/10/2010

Estimated Advertise Date: 09/15/2013

Project Status

Project Information	Designer:
Project Progress 04/04/2013 Scoping letters with graphics are being drafted.	
Environmental Information	Contact: TAYLOR, JILL A
Document Type: Environmental Checklist-State Funded	
Environmental Progress 05/01/2013 Office of History and Archaeology letters mailed to consulting parties on 4/30/13.	

Design Status Report

AKSAS #: 67576

Federal Project #: NH-EBL-STP-0913(006)

Design Manager: TRIPP, CHARLES M

Need ID: 18922

Ledger Code: 30086422

Construction Manager:

Project Name: **POW HYDABURG ROAD PAVEMENT REHABILITATION**

Remarks: FHWA Funding

Project Scope 07/09/2012 Resurface Hydaburg Road. There may be some subsurface removal and replacement. Replace signs and guardrail as needed. Evaluate the thirteen bridges within the project. Replace culverts as needed.

Program Summary

STIP / TIP Information

Project Phase	2013	2014	2015
Multi-Phase Activity	4,950.0	4,950.0	3,500.0

Project Funding and Expenditure Summary

Project Phase	Programmed	Expended	Expended Last Month	Encumbered	Balance
Design	2,000,000	45,278	20,934	0	1,954,722

Design Development Milestones

Milestone	Original Scheduled Date	Latest Estimated Date	Actual Date
Project Management Plan Completed			
In-House Scoping Meeting			
ATP through Reconnaissance Study			
ATP through Environmental Document			
Document to FHWA/Statewide			
Document Approved			
ATP through Final PS&E			07/30/2012
Design Study Report Approved			
Local Review			
Plans In Hand Review			
PS&E Review			
ATP through Appraisals & Acquisitions			
ATP through Utility Relocation			
Signed Agreements			
Right Of Way Certification			
ATP through Construction			

Estimated Advertise Date:

Project Status

Project Information **Designer:**

Project Progress 04/04/2013 Initial scoping of project has begun.

Environmental Information **Contact: TAYLOR, JILL A**

Document Type: CE that is approved by DOT statewide

Environmental Progress 05/01/2013 Scoping letters were sent to agencies on 4/8/13. DOT&PF staff conducted a site visit on 4/15-4/16 to survey culverts and potential 4(f) properties along the project. A cultural resource survey was completed on 4/25-4/26. Section 106 Initiation letters were sent to consulting parties on 4/23/13.

Design Status Report

AKSAS #: 69534

Federal Project #: STPD-BR-000S(735)

Design Manager: TRIPP, CHARLES M

Need ID: 24036

Ledger Code: 30287822

Construction Manager:

Project Name: **REPLACEMENT OF WATER STREET TRESTLE #2 (KTN OFF-SYSTEM BRIDG)**

Remarks: Funding: FHWA

Project Scope	05/26/2010	Rehabilitation and replacement of off-system city of Ketchikan owned bridges.
Project Scope	02/05/2013	Remove existing Water Street Trestle No. 2 (#0446) and replace with a new structure that will provide safe access for pedestrians and vehicles. Bridge should be designed to accommodate large emergency vehicles.

Program Summary

STIP / TIP Information				Obligated In	
Project Phase	2013	2014	2015	Project Phase	2013
Design	545.2	0.0	0.0	Design	500,003
Right of Way	500.0	0.0	0.0		
Construction	0.0	17,500.0	0.0		
Utilities	0.0	2,500.0	0.0		

Project Funding and Expenditure Summary

Project Phase	Programmed	Expended	Expended Last Month	Encumbered	Balance
Design	2,993,754	1,236,681	116,575	1,299,993	457,080

Design Development Milestones

Milestone	Original Scheduled Date	Latest Estimated Date	Actual Date
Project Management Plan Completed			
In-House Scoping Meeting			
ATP through Reconnaissance Study			
ATP through Environmental Document			06/11/2010
Document to FHWA/Statewide			
Document Approved		08/15/2012	08/21/2012
ATP through Final PS&E			
Design Study Report Approved			
Local Review			
Plans In Hand Review			
PS&E Review			
ATP through Appraisals & Acquisitions			
ATP through Utility Relocation			
Signed Agreements			
Right Of Way Certification			
ATP through Construction			

Estimated Advertise Date: 06/15/2014

Project Status

Project Information	Designer:
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Project Progress 04/04/2013 Final Design proceeding. Recently issued NTPs on two contract amendments with the design consultant: one for geotech investigation, the other for draft preliminary right of way maps.

Environmental Information	Contact: TAYLOR, JILL A
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Document Type: CE that is approved by DOT statewide

Environmental Progress 11/05/2012 Conduct an eagle survey prior to construction to determine whether an eagle permit is needed.

Permit #	Permit Type	Appl Date	Issue Date	Expr Date
USF&WS				

Utility Information	Contact: GWALTNEY, CYNTHIA R
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Utility Progress 07/02/2012 The consultant is working on relocation alternatives and the utility conflict report.

Bridge Information	Contact:
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Design Status Report

AKSAS #: 69534

Federal Project #: STPD-BR-000S(735)

Design Manager: TRIPP, CHARLES M

Need ID: 24036

Ledger Code: 30287822

Construction Manager:

Project Name: **REPLACEMENT OF WATER STREET TRESTLE #2 (KTN OFF-SYSTEM BRIDG)**

Remarks: Funding: FHWA

Bridge #: 446

Bridge Name: WATER ST NO 2 TRESTLE

Bridge Scope 05/13/2011 Replace the existing bridge.

Bridge Progress 05/13/2011 Region selecting consultant -- Limited Bridge Section participation.

Design Status Report

AKSAS #: 67824

Federal Project #: 030-3-02-0268-27

Design Manager: TRIPP, CHARLES M

Need ID:

Ledger Code: 30845622

Construction Manager:

Project Name: **SIT A/P RSA-MONITORING OF VEGETATION RE-COLONIZATION**

Remarks: Funding: FAA, Construction completed on PJ 69298

Project Scope 12/05/2012 Monitor the vegetative re-colonization on the newly placed rock in the marine waters adjacent to the airport as part of this project. Construction was completed in project 69298.

Program Summary

Latest Estimates for Future Obligations

Project Phase	Expected Date	Participating	Non-Participating	Estimate Date	Comment
Design	03/20/2013	100.0	0.0	03/20/2013	PDA #1 Increase Phase 2

Project Funding and Expenditure Summary

Project Phase	Programmed	Expended	Expended Last Month	Encumbered	Balance
Design	440,000	4,428	2,477	366,788	68,784

Design Development Milestones

Milestone	Original Scheduled Date	Latest Estimated Date	Actual Date
Project Management Plan Completed			
In-House Scoping Meeting			
ATP through Reconnaissance Study			
ATP through Environmental Document			
Document to FHWA/Statewide			
Document Approved			
ATP through Final PS&E			
Design Study Report Approved			
Local Review			
Plans In Hand Review			
PS&E Review			
ATP through Appraisals & Acquisitions			
ATP through Utility Relocation			
Signed Agreements			
Right Of Way Certification			
ATP through Construction			

Estimated Advertise Date:

Project Status

Project Information **Designer:**

Project Progress 04/04/2013 Issued a notice to proceed to a consultant to conduct the monitoring.

Environmental Information **Contact: GENDRON, JANE D**

Document Type: Environmental Impact Statement

Environmental Progress 01/08/2013 Accounting codes are established. Monitoring contract is needed. Invitations to AMT are in process.

Permit #	Permit Type	Appl Date	Issue Date	Expr Date
POA-2006-0410	Both Section 404 and Section 10 permit		09/24/2010	

Design Status Report

AKSAS #: 67977

Federal Project #:

Design Manager: TRIPP, CHARLES M

Need ID:

Ledger Code: 30834822

Construction Manager:

Project Name: **YAK AIRPORT SECURITY FENCE**

Remarks: Funding FAA

Project Scope 11/10/2011 Extend security fence to enclose entire airport including runways and terminal and tie into existing fence.

Program Summary

Project Funding and Expenditure Summary

Project Phase	Programmed	Expended	Expended Last Month	Encumbered	Balance
Design	150,000	81,702	42,690	0	68,298

Design Development Milestones

Milestone	Original Scheduled Date	Latest Estimated Date	Actual Date
Project Management Plan Completed			
In-House Scoping Meeting			
ATP through Reconnaissance Study			
ATP through Environmental Document			
Document to FHWA/Statewide			
Document Approved			
ATP through Final PS&E			
Design Study Report Approved			
Local Review			
Plans In Hand Review			
PS&E Review			
ATP through Appraisals & Acquisitions			
ATP through Utility Relocation			
Signed Agreements			
Right Of Way Certification			
ATP through Construction			

Estimated Advertise Date:

Project Status

Project Information **Designer:**

Project Progress 04/04/2013 A field visit was completed in September for initial project scoping. We anticipate that an EA will be required for this project.

Project area has been flown for a LIDAR survey.

Environmental Information **Contact: TAYLOR, JILL A**

Document Type: Environmental Assessment

Environmental Progress 05/01/2013 Awaiting preliminary design to begin environmental process.

AKSAS: **67970**

Fed Proj #:

Status: **CONSTRUCTION**

Project ID: **61599**

Name: **SIT ROCKY GUITIERREZ AIRPORT
WINDSOCK**

Manager: **TRIPP, CHARLES M**

Construction Manager: **TRIPP, CHARLES M**

Remarks: **Funding FAA, also see PJ 69652**

Obligations (amount in thousands of dollars)

Scope Date

Scope Text

07-Nov-2011

Provide a windsock to the Sitka Rocky Gutierrez Airport.

Engineering Manager: David Lowell

**Sorted Alphabetically*

Project #	Project Name	Page
69357	JNU Southeast Region Aeronautical Surveys 2009 30259722	93
68938	KDK Ferry Terminal AK091 30270222	94
69505	KTN Airport Aeronautical Survey 30283622	95

PROJECT MILESTONE REPORT - Lowell

Jun 2013

Project Name	AKSASID	FFY	Estimate	Designer:	May-13	Jun-13	Jul-13	Aug-13	Sep-13	Oct-13	Nov-13	Dec-13	Jan-14	Feb-14	Mar-14	Apr-14	May-14	Jun-14
GST Rink Creek Bridge	68064	14	\$660,000	Staff		V		O	A									
HNS Airport SRE Building	68137	14	\$2,000,000	Staff/Consultant				G	C,E								V	
KDK Kodiak Ferry Terminal	68938	13	\$7,000,000	Consultant				O	A									

LEGEND

- | | | | |
|-----------------------------|-------------------------------------|-----------------------------|-----------------------|
| A = Authority to Advertise | E = Environmental Document Approval | P = Environmental Permit | U = Utility Agreement |
| B = Bridge | G = Draft Geotechnical | L = Location Survey | V = Reviews |
| C = Consultant Solicitation | H = Hydrology | M = Scoping Management Plan | X = Public Meeting |
| D = Design Study Report | I = Inventory | O = Construction Obligation | Y = Local Concurrence |
| | | R = ROW Acquisition | |
| | | S = Field Surveying/Mapping | |
| | | T = Traffic | |

Print Date: Select Supervisor:

Design Status Report

AKSAS #: 69357

Federal Project #:

Design Manager: LOWELL, DAVID H

Need ID:

Ledger Code: 30259722

Construction Manager:

Project Name: **JNU SOUTHEAST REGION AERONAUTICAL SURVEYS 2009**

Remarks: Funding: FAA

Project Scope	11/04/2010	Collection of aeronautical survey data including aerial photography, runway end positions, runway vertical profiles, positions and elevation of navigational aids, positions, and elevations of obstructions, and airport geodetic control.
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Program Summary

Project Funding and Expenditure Summary

Project Phase	Programmed	Expended	Expended Last Month	Encumbered	Balance
Design	862,000	269	262	0	861,731

Design Development Milestones

Milestone	Original Scheduled Date	Latest Estimated Date	Actual Date
Project Management Plan Completed			
In-House Scoping Meeting			
ATP through Reconnaissance Study			
ATP through Environmental Document			
Document to FHWA/Statewide			
Document Approved			
ATP through Final PS&E			
Design Study Report Approved			
Local Review			
Plans In Hand Review			
PS&E Review			
ATP through Appraisals & Acquisitions			
ATP through Utility Relocation			
Signed Agreements			
Right Of Way Certification			
ATP through Construction			

Estimated Advertise Date:

Project Status

Project Information	Designer:
Project Progress	09/04/2012 PSG and SIT ALP complete and submitted to FAA for approval. Work items with consultant are complete and will be processing close out paper prior to contract expiration date.

Design Status Report

AKSAS #: 68938

Federal Project #: NH-HPRL-0003(109)

Design Manager: LOWELL, DAVID H

Need ID: 2045

Ledger Code: 30270222

Construction Manager: HANSEN, MAUREEN A

Project Name: **KODIAK FERRY TERMINAL AK091**

Remarks: Funding: FHWA

Project Scope 10/31/2005 This project is for the reconstruction of the existing Pier 1 multi-use dock facility. It would consist of the replacement of the aging timber dock with a new, modern dock structure and associated mooring and fender system.

Program Summary

STIP / TIP Information				Obligated In	
Project Phase	2013	2014	2015	Project Phase	2013
Construction	11,107.8	0.0	0.0	Design	445,145
Utilities	100.0	0.0	0.0		

Project Funding and Expenditure Summary

Project Phase	Programmed	Expended	Expended Last Month	Encumbered	Balance
Restricted Funding	6,375,000	0	0	0	6,375,000
Design	1,221,145	637,904	3,322	435,977	147,264

Design Development Milestones

Milestone	Original Scheduled Date	Latest Estimated Date	Actual Date
Project Management Plan Completed			
In-House Scoping Meeting			
ATP through Reconnaissance Study			11/14/2005
ATP through Environmental Document			09/06/2006
Document to FHWA/Statewide			
Document Approved		12/31/2012	
ATP through Final PS&E			
Design Study Report Approved			
Local Review			
Plans In Hand Review			
PS&E Review			
ATP through Appraisals & Acquisitions			
ATP through Utility Relocation			
Signed Agreements			
Right Of Way Certification			
ATP through Construction			

Estimated Advertise Date: 10/01/2013

Project Status

Project Information		Designer:
Project Progress	04/01/2013	Awaiting approval of PDA to proceed with development of pre-PS&E level design plans. RONS for this phase is complete and waiting for funding approval to submit to consultant.
Environmental Information		Contact: TAYLOR, JILL A
Document Type:	Categorical Exclusion	
Environmental Progress	04/01/2013	Internal review of draft Essential Fish Habitat Assessment and Threatened and Endangered Species agency letters.

Design Status Report

AKSAS #: 69505

Federal Project #: 3-02-0144-20(10)

Design Manager: LOWELL, DAVID H

Need ID:

Ledger Code: 30283622

Construction Manager:

Project Name: **KTN AIRPORT AERONAUTICAL SURVEY**

Remarks: Funding: FAA Grant

Project Scope 08/19/2010 Conduct an aeronautical survey of the Ketchikan Airport in Ketchikan, Alaska.

Program Summary

Project Funding and Expenditure Summary

Project Phase	Programmed	Expended	Expended Last Month	Encumbered	Balance
Design	300,000	273,242	795	19,794	6,964

Design Development Milestones

Milestone	Original Scheduled Date	Latest Estimated Date	Actual Date
Project Management Plan Completed			
In-House Scoping Meeting			
ATP through Reconnaissance Study			
ATP through Environmental Document			
Document to FHWA/Statewide			
Document Approved			
ATP through Final PS&E			
Design Study Report Approved			
Local Review			
Plans In Hand Review			
PS&E Review			
ATP through Appraisals & Acquisitions			
ATP through Utility Relocation			
Signed Agreements			
Right Of Way Certification			
ATP through Construction			

Estimated Advertise Date:

Project Status

Project Information	Designer:
Project Progress	03/01/2013 ALP still being internally reviewed. ALP draft sent to FAA for concurrent review.

Engineering Manager: Greg Lockwood

**Sorted Alphabetically*

Project #	Project Name	Page
68606	HNS HWY MP 3.5 to MP 25.3, Including The Chilkat River Bridge 30293022	98
67595	JNU Egan Dr. Salmon Creek Intersection Safety Improvements 30090422	100
69003	JNU Glacier Hwy. Back Loop Rd. Safety Improvements 30136321	101
67987	JNU Glacier Hwy. Brotherhood Replacement 30260722	102
67564	JNU Glacier Hwy. Pavement Rehabilitation Lena PT To Tee Harbor 30087722	104
68471	JNU Glacier Hwy. Reconstruction - Fritz Cove Rd to Seaview 30263022	105

PROJECT MILESTONE REPORT - Lockwood

Jun 2013

Project Name	AKSASID	FFY	Estimate	Designer:	May-13	Jun-13	Jul-13	Aug-13	Sep-13	Oct-13	Nov-13	Dec-13	Jan-14	Feb-14	Mar-14	Apr-14	May-14	Jun-14
JNU Fritz Cove Rd - Harbor Dr Roundabouts & Sidewalks	68471	13	\$10,000,000	Consultant			O	A										

LEGEND

A = Authority to Advertise	E = Environmental Document Approval	P = Environmental Permit	U = Utility Agreement
B = Bridge	G = Draft Geotechnical	L = Location Survey	V = Reviews
C = Consultant Solicitation	H = Hydrology	M = Scoping Management Plan	X = Public Meeting
D = Design Study Report	I = Inventory	O = Construction Obligation	Y = Local Concurrence
		S = Field Surveying/Mapping	
		T = Traffic	

Print Date: Select Supervisor:

Design Status Report

AKSAS #: 68606

Federal Project #: NH-SHAK-CA-EBL-CM-STP-0956(028)

Design Manager: LOCKWOOD, GREGORY K

Need ID: 2152

Ledger Code: 30293022

Construction Manager: HANSEN, MAUREEN A

Project Name: **HNS HWY MP 3.5 TO MP 25.3, INCLUDING THE CHILKAT RIVER BRIDG**

Remarks: Funding: FHWA. Consultant - DOWL

Project Scope	11/21/2002	Realign and widen, including replacement of the Chilkat River Bridge #0742. Straighten curves to meet 55mph design speed. Provide a long-term solution to debris flow problems near MP 19 and 23. Enhancements are planned along the Chilkat River and at the Mt. Ripinsky trailhead. Construct passing lanes in the MP 21 to 23 area. Environmental Document for passing lanes was under PJ 68058/IM-095-6(23) Haines Highway MP 21-23 Passing Lanes
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Program Summary

STIP / TIP Information				Obligated In	
Project Phase	2013	2014	2015	Project Phase	2013
Design	1,000.0	2,074.9	3,000.0	Design	1,000
Right of Way	1,925.1	1,074.9	1,000.0		

Latest Estimates for Future Obligations

Project Phase	Expected Date	Participating	Non-Participating	Estimate Date	Comment
Design	04/12/2013	1,390.2	0.0	04/12/2013	PDA #8 Increase phase

Project Funding and Expenditure Summary

Project Phase	Programmed	Expended	Expended Last Month	Encumbered	Balance
Design	5,770,200	4,700,361	257,821	883,018	186,821

Design Development Milestones

Milestone	Original Scheduled Date	Latest Estimated Date	Actual Date
Project Management Plan Completed			
In-House Scoping Meeting			
ATP through Reconnaissance Study			
ATP through Environmental Document			02/27/2004
Document to FHWA/Statewide			
Document Approved	05/28/2013	05/28/2013	
ATP through Final PS&E			
Design Study Report Approved			
Local Review			
Plans In Hand Review			
PS&E Review			
ATP through Appraisals & Acquisitions			
ATP through Utility Relocation			
Signed Agreements			
Right Of Way Certification			
ATP through Construction			

Estimated Advertise Date: 11/15/2013

Project Status

Project Information **Designer:**

Project Progress 05/01/2013 Work on the design of the section between mileposts 3.5 and 12 is continuing with State funds and a Plans in Hand review is scheduled for May 30 & 31. Design of the remaining sections will continue at the completion of the environmental document with federal funds.

Environmental Information **Contact: SCHOLL, JAMES W**

Document Type: Environmental Assessment
 Environmental Progress 04/16/2013 Received SHPO comments on draft MOA 4/12/2013. Archaeological survey of additional APE areas performed on 4/11 to 4/13/2013.

Permit #	Permit Type	Appl Date	Issue Date	Expr Date
	ADFG Fish Habitat Permit			
	Corps of Engineers 404 Individual Wetland Permit			
	U.S. Coast Guard Section 9 Permit			

Right of Way Information **Contact: MURPHY, ROBERT B**

ROW Progress 06/01/2010 Awaiting final alignment to identify parcels to be acquired.

Utility Information **Contact: GWALTNEY, CYNTHIA R**

Utility Progress 08/03/2012 Waiting for selection of preferred alignment and determination whether the existing roadway will remain available for utility access or be obliterated.

Design Status Report

AKSAS #: 68606 Federal Project #: NH-SHAK-CA-EBL-CM-STP-0956(028) Design Manager: LOCKWOOD, GREGORY K
Need ID: 2152 Ledger Code: 30293022 Construction Manager: HANSEN, MAUREEN A
Project Name: **HNS HWY MP 3.5 TO MP 25.3, INCLUDING THE CHILKAT RIVER BRIDG**
Remarks: Funding: FHWA. Consultant - DOWL

Materials Geotech Information

Contact: SWEDELL, RALPH

Materials Progress 01/20/2011 Drilling at Chikat River Bridge is complete. Lab work needs to be completed and Geology Data Report and Structural Foundation Engineering Report are at ~ 80% completion.

Bridge Information

Contact: MARX, ELMER E

Bridge #: 742 Bridge Name: CHILKAT RIVER
Bridge Scope 03/18/2008 Replace the existing bridge -- Probably on new alignment.
Bridge Progress 05/13/2011 Sent Preliminay Plans / study 2/14/05. Sent updated preliminary plans November '09. Waiting for start package.

Design Status Report

AKSAS #: 67595

Federal Project #: EBL-0932(051)

Design Manager: LOCKWOOD, GREGORY K

Need ID: 26334

Ledger Code: 30090422

Construction Manager:

Project Name: **JNU EGAN DR SALMON CREEK INTERSECTION SAFETY IMPROVEMENTS**

Remarks:

Project Scope 07/11/2012 Improve intersection safety by constructing acceleration/deceleration lanes on Egan Drive at Salmon Creek Intersection, including widening Salmon Creek Bridge (#1188) and associated improvements as required.

Program Summary

STIP / TIP Information

Project Phase	2013	2014	2015
Design	0.0	400.0	0.0
Right of Way	0.0	525.0	0.0
Construction	0.0	0.0	6,550.0
Utilities	0.0	0.0	325.0

Project Funding and Expenditure Summary

Project Phase	Programmed	Expended	Expended Last Month	Encumbered	Balance
Design	1,000,000	37,622	7,959	0	962,378

Design Development Milestones

Milestone	Original Scheduled Date	Latest Estimated Date	Actual Date
Project Management Plan Completed			
In-House Scoping Meeting			
ATP through Reconnaissance Study			
ATP through Environmental Document			08/15/2012
Document to FHWA/Statewide			
Document Approved			
ATP through Final PS&E			
Design Study Report Approved			
Local Review			
Plans In Hand Review			
PS&E Review			
ATP through Appraisals & Acquisitions			
ATP through Utility Relocation			
Signed Agreements			
Right Of Way Certification			
ATP through Construction			

Estimated Advertise Date:

Project Status

Project Information **Designer:**

Project Progress 05/01/2013 A draft preliminary engineering report is complete. Work on preliminary design is ongoing.

Environmental Information **Contact: LINDH, HILARY K**

Document Type: CE that is approved by DOT statewide

Environmental Progress 03/29/2013 A Findings of Effect letter was mailed to the SHPO on March 8, 2013; SHPO concurred with the finding of no historic properties affected on March 14, 2013.

Utility Information **Contact: GWALTNEY, CYNTHIA R**

Utility Progress 02/06/2013 Awaiting prelim design for UCR and agreements.

Design Status Report

AKSAS #: 69003

Federal Project #:

Design Manager: LOCKWOOD, GREGORY K

Need ID: 18242

Ledger Code: 30136321

Construction Manager: NOZISKA, DAN C

Project Name: **JNU GLACIER HWY BACK LOOP ROAD SAFETY IMPROVEMENTS**

Remarks: Funding: State Funds

Project Scope 04/28/2009 Reconstruct intersection between Glacier Highway and Back Loop Road, including pedestrian improvements to improve safety.

Program Summary

STIP / TIP Information

Project Phase	2013	2014	2015
Construction	4,125.0	0.0	0.0
Utilities	125.0	0.0	0.0

Latest Estimates for Future Obligations

Project Phase	Expected Date	Participating	Non-Participating	Estimate Date	Comment
Design	03/13/2013	0.0	150.0	03/13/2013	PDA #6 Increase phase
Right of Way	03/13/2013	0.0	-150.0	03/13/2013	PDA #6 Reduce phase
Right of Way	04/11/2013	0.0	-50.0	04/11/2013	PDA #7 Reduce phase
Construction	04/11/2013	0.0	5,043.5	04/11/2013	PDA #7 Fund phase
Utilities	04/11/2013	0.0	236.5	04/11/2013	PDA #7 Fund phase

Project Funding and Expenditure Summary

Project Phase	Programmed	Expended	Expended Last Month	Encumbered	Balance
Design	1,120,000	994,075	79,091	42,922	83,003
Right of Way	800,000	281,285	15,960	86,600	432,115
Construction	5,043,504	0	0	0	5,043,504
Utilities	236,496	0	0	0	236,496

Design Development Milestones

Milestone	Original Scheduled Date	Latest Estimated Date	Actual Date
Project Management Plan Completed			
In-House Scoping Meeting			
ATP through Reconnaissance Study			
ATP through Environmental Document			
Document to FHWA/Statewide			
Document Approved			
ATP through Final PS&E			
Design Study Report Approved			
Local Review			
Plans In Hand Review			
PS&E Review			
ATP through Appraisals & Acquisitions			
ATP through Utility Relocation			
Signed Agreements			
Right Of Way Certification			
ATP through Construction			

Estimated Advertise Date: 03/12/0013

Project Status

Project Information **Designer:**

Project Progress 05/01/2013 The project is out to bid with a scheduled bid opening of May 9th.

Environmental Information **Contact: LINDH, HILARY K**

Document Type: Environmental Checklist-State Funded

Environmental Progress 03/29/2013 Jurisdictional determination received from US Army Corps of Engineers on March 18, 2013.
The environmental document was completed and signed on March 26, 2013.

Utility Information **Contact: GWALTNEY, CYNTHIA R**

Utility Progress 04/04/2013 All agreements have been signed by respective utilities.

Design Status Report

AKSAS #: 67987

Federal Project #: MAP21-NH-BR-0933(019)

Design Manager: LOCKWOOD, GREGORY K

Need ID: 2141

Ledger Code: 30260722

Construction Manager: NOZISKA, DAN C

Project Name: **JNU GLACIER HWY BROTHERHOOD REPLACEMENT**

Remarks: Funding: FHWA - New Need ID 2141

Project Scope 12/15/1999 Replace Brotherhood Bridge with a new bridge that will accommodate two lanes of traffic in each direction, a multi-use path on the upstream side, a sidewalk on the downstream side, and a left turn lane for vehicles turning onto Industrial Boulevard. In addition, the multi-use path will begin at Riverside Drive and continue to Engineer's Cutoff Road. Also, an existing equestrian trail, displaced by the multi-use path construction, will be rebuilt to accommodate horse traffic between Wildmeadow lane and Engineer's Cutoff Road. The existing bus stops will be adjusted to fit the new design. Underneath both the east and west sides of the bridge, non motorized paths will be improved to allow for passage of non motorized users.

Program Summary

Project Phase	STIP / TIP Information			Project Phase	Obligated In
	2013	2014	2015		2013
Design	450.0	0.0	0.0	Design	950,000
Right of Way	1,075.0	0.0	0.0	Right of Way	2,100,000
Construction	19,500.0	0.0	0.0		
Utilities	500.0	0.0	0.0		

Latest Estimates for Future Obligations

Project Phase	Expected Date	Participating	Non-Participating	Estimate Date	Comment
Design	04/01/2013	500.0	0.0	04/01/2013	PDA #8 Increase ph 2 ATP PS&E
Right of Way	04/01/2013	2,100.0	0.0	04/01/2013	PDA#8 Fund Ph 3 Appraise/Acquire

Project Funding and Expenditure Summary

Project Phase	Programmed	Expended	Expended Last Month	Encumbered	Balance
Design	2,488,009	1,872,861	121,566	131,628	483,520
Right of Way	2,100,000	0	0	0	2,100,000

Design Development Milestones

Milestone	Original Scheduled Date	Latest Estimated Date	Actual Date
Project Management Plan Completed			
In-House Scoping Meeting			
ATP through Reconnaissance Study			
ATP through Environmental Document			01/10/2000
Document to FHWA/Statewide			
Document Approved			05/18/2012
ATP through Final PS&E			
Design Study Report Approved			
Local Review			
Plans In Hand Review			
PS&E Review			
ATP through Appraisals & Acquisitions			
ATP through Utility Relocation			
Signed Agreements			
Right Of Way Certification			
ATP through Construction			

Estimated Advertise Date: 11/15/2013

Project Status

Project Information		Designer:
Project Progress	05/01/2013	The environmental document is complete. Final design is underway and a Plans in Hand review is scheduled for the first week of June.
Environmental Information		Contact: LINDH, HILARY K
Document Type:	Categorical Exclusion	
Environmental Progress	03/29/2013	All signatories, including the SHPO, have signed the Brotherhood Bridge MOA as of March 4, 2013. The environmental document and two Section 4(f) evaluations were signed by FHWA on March 21, 2013.

Permit #	Permit Type	Appl Date	Issue Date	Expr Date
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Design Status Report

AKSAS #: 67987

Federal Project #: MAP21-NH-BR-0933(019)

Design Manager: LOCKWOOD, GREGORY K

Need ID: 2141

Ledger Code: 30260722

Construction Manager: NOZISKA, DAN C

Project Name: **JNU GLACIER HWY BROTHERHOOD REPLACEMENT**

Remarks: Funding: FHWA - New Need ID 2141

Permit #	Permit Type	Appl Date	Issue Date	Expr Date
	ADFG Fish Habitat Permit Both Section 404 and Section 10 permit Department of Natural Resources Land Use Permit - DNRL & WM Environmental Conservation Water Quality Certification U.S. Coast Guard Section 9 Permit			

Right of Way Information	Contact: MURPHY, ROBERT B
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ROW Progress	01/28/2011	Waiting for proposed alignment and typical section to determine right of way impacts.
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Utility Information	Contact: GWALTNEY, CYNTHIA R
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Utility Progress	04/04/2013	PE Authorization letters were issued 4/4/2013 to ACS, GCI, and AELP.
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Materials Geotech Information	Contact: SWEDELL, RALPH
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Materials Progress	01/20/2011	Drilling and foundation investigation has been completed. The Foundation Geology Report is completed. Golder has completed their site specific analysis and has completed the Cone Penetrometer Testing and have issued their final report. The Draft Structural Foundation Engineering Report is being reviewed by Bridge Design.
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Bridge Information	Contact: MARX, ELMER E
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Bridge #: 737	Bridge Name: MENDENHALL RIVER	
Bridge Scope	12/31/2009	Widen or replace the Brotherhood Bridge.
Bridge Progress	05/13/2011	Sent preliminary option in June '09. Waiting for start package.

Design Status Report

AKSAS #: 67564

Federal Project #: MGE-EBE-0933(043)

Design Manager: LOCKWOOD, GREGORY K

Need ID: 27350

Ledger Code: 30087722

Construction Manager:

Project Name: **JNU GLACIER HWY PAVEMENT REHABILITATION LENA PT TO TEE HARBO**

Remarks:

Project Scope 07/11/2012 Resurface, Restore, and Rehabilitate (3R) Glacier Highway from the end of the completed Auke Rec bypass Project (road view ~15.7) to mp 17.2 just before the Point Stephens Rd. The total project is 1.5 miles. The road will be widened so that shoulders and travel lanes meet AASHTO standards. Replace or relocate roadside appurtenances as necessary.

Program Summary

STIP / TIP Information

Project Phase	2013	2014	2015
Design	200.0	0.0	0.0
Right of Way	0.0	200.0	0.0
Construction	0.0	3,500.0	0.0
Utilities	0.0	100.0	0.0

Project Funding and Expenditure Summary

Project Phase	Programmed	Expended	Expended Last Month	Encumbered	Balance
Design	262,500	60,117	12,026	0	202,383

Design Development Milestones

Milestone	Original Scheduled Date	Latest Estimated Date	Actual Date
Project Management Plan Completed			
In-House Scoping Meeting			
ATP through Reconnaissance Study			
ATP through Environmental Document			08/30/2012
Document to FHWA/Statewide			
Document Approved			
ATP through Final PS&E			
Design Study Report Approved			
Local Review			
Plans In Hand Review			
PS&E Review			
ATP through Appraisals & Acquisitions			
ATP through Utility Relocation			
Signed Agreements			
Right Of Way Certification			
ATP through Construction			

Estimated Advertise Date:

Project Status

Project Information		Designer:
Project Progress	05/01/2013	The Project Management Plan has been completed and preliminary design has started. Survey work is currently underway.
Environmental Information		Contact: LINDH, HILARY K
Document Type:	CE that is approved by DOT statewide	
Environmental Progress	03/29/2013	DOT&PF staff met with residents on site to discuss concerns March 13, 2013.

Design Status Report

AKSAS #: 68471

Federal Project #: NH-0933(39)

Design Manager: LOCKWOOD, GREGORY K

Need ID: 23475

Ledger Code: 30263022

Construction Manager: NOZISKA, DAN C

Project Name: **JNU GLACIER HWY RECONSTRUCTION FRITZ COVE RD TO SEAVIEW**

Remarks: Funding: portion of design GF/Remainder FHWA

Project Scope	07/22/2008	Construct intersection improvements in the Auke Bay area including addition of pedestrian improvements and repair or replacement of three box culverts under Glacier Highway at Auke Creek.
Project Scope	10/28/2011	Reconstruct the Glacier HWY corridor between Fritz Cove Rd and Seaview Ave in Auke Bay. Reconstruct segments of the roadway sub-base, widen the roadway, flatten curve alignments, resurface roadway and add a center turn lane through the Auke Bay business area. Along the corridor improve intersections, drainage systems, lighting, bicycle and pedestrian facilities, and replace damaged guardrail.

Program Summary

STIP / TIP Information

Project Phase	2013	2014	2015
Design	500.0	0.0	0.0
Right of Way	1,000.0	0.0	0.0
Construction	0.0	9,950.0	0.0
Utilities	0.0	450.0	0.0

Project Funding and Expenditure Summary

Project Phase	Programmed	Expended	Expended Last Month	Encumbered	Balance
Design	1,100,000	996,036	2,336	9,365	94,599

Design Development Milestones

Milestone	Original Scheduled Date	Latest Estimated Date	Actual Date
Project Management Plan Completed			
In-House Scoping Meeting			
ATP through Reconnaissance Study			
ATP through Environmental Document			
Document to FHWA/Statewide			
Document Approved			
ATP through Final PS&E			
Design Study Report Approved			
Local Review			
Plans In Hand Review			
PS&E Review			
ATP through Appraisals & Acquisitions			
ATP through Utility Relocation			
Signed Agreements			
Right Of Way Certification			
ATP through Construction			

Estimated Advertise Date: 07/15/2013

Project Status

Project Information	Designer:
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Project Progress 05/01/2013 The preferred alternative has been selected for the corridor. An environmental class of action has been determined and a consultant NTP to complete the environmental document is underway.

Environmental Information	Contact: LINDH, HILARY K
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Document Type: Categorical Exclusion

Environmental Progress 03/29/2013 Preliminary jurisdictional determination received from US Army Corps of Engineers on March 12, 2013.

Utility Information	Contact: GWALTNEY, CYNTHIA R
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Utility Progress 06/30/2011 Preliminary estimate for alternative 1 (Roundabout and curve flattening) is \$342,500

AKSAS: **67957**

Fed Proj #:

Status: **CONSTRUCTION**

Project ID: **65262**

Name: **JNU CBJ WATER & SEWER IMPROVEMENTS**

Manager: **LOCKWOOD, GREGORY K**

Construction Manager: **LOCKWOOD, GREGORY K**

Remarks: **Funding: Reimbursable with CBJ**

Obligations (amount in thousands of dollars)

Scope Date

Scope Text

11-Apr-2013

The Department will make improvements to the Glacier Highway & Back Loop Road & Intersection in accordance with plans for PJ 69003. The City & Borough of Juneau owns and operates water and sewer facilities along and crossing Glacier Highway and Back Loop Road. The CBJ is supplying the plans, specifications, and cost estimates for the betterments of their facilities to be incorporated into the Department's project.

Engineering Manager: Pat Carroll

**Sorted Alphabetically*

Project #	Project Name	Page
Design		
68940	ANG Airport Environmental Impact Statement 30144522	108
69645	FY10 SER HWY DM Culvert Repair/Replace 30540421	109
67416	GST Areawide Paving 30844022	110
71100	JNU Access Route (AK077) 30782122	111
68727	JNU Lynn Canal Highway Bridge Piles 30106041	113
68010	JNU Lynn Canal Highway 30255821	114
68026	POW Hydaburg Highway Fish Passage Improvements 30256922	115
69425	SEA Forest Highway Project Agreement 30086922-North POW Road 30087022-Kake to Seal Point	116
68834	SEA Region Highways Alignment Analysis 30144721	117
68027	YAK Highway Fish Passage Improvements 30257522	118
Construction		
68311	KLW Airport Fill 30138041	119

Design Status Report

AKSAS #: 68940

Federal Project #: 3-02-0476-001(07) & -002(09)

Design Manager: CARROLL, L. PAT

Need ID:

Ledger Code: 30144522

Construction Manager:

Project Name: **ANG AIRPORT ENVIRONMENTAL IMPACT STATEMENT**

Remarks: Funding: FAA

Project Scope 08/08/2007 Complete Phase 1 of an environmental impact statement for the construction of a new airport in Angoon.

Program Summary

Project Funding and Expenditure Summary

Project Phase	Programmed	Expended	Expended Last Month	Encumbered	Balance
Design	5,418,445	4,796,106	143,535	468,575	153,764

Design Development Milestones

Milestone	Original Scheduled Date	Latest Estimated Date	Actual Date
Project Management Plan Completed			
In-House Scoping Meeting			
ATP through Reconnaissance Study			
ATP through Environmental Document			
Document to FHWA/Statewide			
Document Approved		09/30/2011	
ATP through Final PS&E			
Design Study Report Approved			
Local Review			
Plans In Hand Review			
PS&E Review			
ATP through Appraisals & Acquisitions			
ATP through Utility Relocation			
Signed Agreements			
Right Of Way Certification			
ATP through Construction			

Estimated Advertise Date:

Project Status

Project Information	Designer:
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Project Progress	08/02/2012	FAA EIS in progress. Meeting RE: ANILCA held in Anch 7/25/12. Skaerburg and Schempf attended. Construction methods and Issues doc rec'd from FAA for ADOT review and comment 7/31/12. DOT comments due to FAA by 8/10/12.
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Environmental Information	Contact: GENDRON, JANE D
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Document Type:	Environmental Impact Statement	
Environmental Progress	02/28/2013	SWCA and other consultants are preparing portions of the Draft EIS. We reviewed information concerning potential material sites. We anticipate we will "soon" receive a substantial document to review.

Permit #	Permit Type	Appl Date	Issue Date	Expr Date
	ADFG Fish Habitat Permit			
	Both Section 404 and Section 10 permit			
	U.S. Forest Service Special Use Permit			

Design Status Report

AKSAS #: 69645

Federal Project #:

Design Manager: CARROLL, L. PAT

Need ID:

Ledger Code: 30540421

Construction Manager: CARROLL, L. PAT

Project Name: **FY10 SER HWY DM CULVERT REPAIR/REPLACE**

Remarks: Funding: GF DM

Project Scope 08/31/2011 Repair and/or replace culverts that are not functioning properly or are no longer serviceable to insure integrity of the roadway in maintained in SER.

Program Summary

Project Funding and Expenditure Summary

Project Phase	Programmed	Expended	Expended Last Month	Encumbered	Balance
Design	35,000	847	46	0	34,153
Construction	125,000	0	0	0	125,000

Design Development Milestones

Milestone	Original Scheduled Date	Latest Estimated Date	Actual Date
Project Management Plan Completed			
In-House Scoping Meeting			
ATP through Reconnaissance Study			
ATP through Environmental Document			
Document to FHWA/Statewide			
Document Approved			
ATP through Final PS&E			
Design Study Report Approved			
Local Review			
Plans In Hand Review			
PS&E Review			
ATP through Appraisals & Acquisitions			
ATP through Utility Relocation			
Signed Agreements			
Right Of Way Certification			
ATP through Construction			

Estimated Advertise Date:

Project Status

Project Information	Designer:
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Design Status Report

AKSAS #: 67416

Federal Project #: SDP-STP-0003(164)

Design Manager: CARROLL, L. PAT

Need ID: 18922

Ledger Code: 30844022

Construction Manager: KAJDAN, JOHN S

Project Name: **GST AREAWIDE PAVING**

Remarks: Funding: FHWA

Project Scope 06/01/2012 Overlay the pavement on State Dock Street, Gustavus (aka Airport) Road, National Park Road including Mountain View Road, Apron Access Rd and ARFF Access Rd. Replace signs and guardrail as needed.

Program Summary

Project Phase	STIP / TIP Information			Project Phase	Obligated In 2013
	2013	2014	2015		
Multi-Phase Activity	4,950.0	4,950.0	3,500.0	Construction	2,906,778

Project Funding and Expenditure Summary

Project Phase	Programmed	Expended	Expended Last Month	Encumbered	Balance
Design	200,000	33,751	419	0	166,249
Construction	5,062,984	63	3	0	5,062,921

Design Development Milestones

Milestone	Original Scheduled Date	Latest Estimated Date	Actual Date
Project Management Plan Completed			
In-House Scoping Meeting			
ATP through Reconnaissance Study			
ATP through Environmental Document			
Document to FHWA/Statewide			
Document Approved			
ATP through Final PS&E			06/19/2012
Design Study Report Approved			
Local Review			
Plans In Hand Review			
PS&E Review			
ATP through Appraisals & Acquisitions			
ATP through Utility Relocation			
Signed Agreements			
Right Of Way Certification			
ATP through Construction			

Estimated Advertise Date: 02/15/2013

Project Status

Project Information		Designer:
Project Progress	10/26/2012	Intend to advertise project together with 69139 GST Ferry Term. Currently awaiting completion of proj 69139 to advertise combined project. Preliminary plans placed on web (tentative advertising list) to allow interested contractors to view the plans and visit the site prior to snowfall.
Environmental Information		Contact: SCHELB, CHRISTOPHER A
Document Type:	CE that is approved by DOT statewide	
Environmental Progress	04/05/2013	Re-Eval completed and given to REM for signature.

Design Status Report

AKSAS #: 71100

Federal Project #: HPRLGS-STP-000S(131)

Design Manager: CARROLL, L. PAT

Need ID: 19214

Ledger Code: 30782122

Construction Manager: GEHRING, LOREN K

Project Name: **JNU ACCESS ROUTE AK077**

Remarks: Funding: FHWA. Original Need ID #3000

Project Scope	05/26/1993	Reconnaissance along several routes from Juneau to a connection with the continental road network. Routes will be evaluated for their constructability, cost, and annual operations and maintenance expenses. Other options such as shuttle ferry links will be considered in order to evaluate economic benefits and establish time lines for implementation.
Project Scope	12/11/1995	Updated 8/2/05: PE along several routes from Juneau to a connection with the continental road network. Routes along Lynn Canal (both sides) and the Taku River will be evaluated for their constructability, cost, and operating and maintenance expenses. Shuttle ferry links and options will also be investigated. Sufficient information will be obtained in order to evaluate the economic benefits associated with the various alternatives and to prepare an Environmental Impact Statement.

Publish an Environmental Impact Statement that evaluates a road and ferry options to Haines and Skagway.

Program Summary

STIP / TIP Information

Project Phase	2013	2014	2015
Design	0.0	1,099.3	0.0
Right of Way	0.0	989.3	0.0
Construction	0.0	140,000.0	20,000.0

Project Funding and Expenditure Summary

Project Phase	Programmed	Expended	Expended Last Month	Encumbered	Balance
Restricted Funding	0	0	0	0	0
Design	38,556,500	25,744,426	98,718	700,539	12,111,536
Right of Way	1,611,335	85,250	0	1,409,000	117,084
Planning	0	0	0	0	0

Design Development Milestones

Milestone	Original Scheduled Date	Latest Estimated Date	Actual Date
Project Management Plan Completed			
In-House Scoping Meeting			
ATP through Reconnaissance Study			09/17/1992
ATP through Environmental Document			08/13/1993
Document to FHWA/Statewide			
Document Approved		04/03/2006	04/03/2006
ATP through Final PS&E			
Design Study Report Approved			
Local Review			
Plans In Hand Review			
PS&E Review			
ATP through Appraisals & Acquisitions			04/10/2006
ATP through Utility Relocation			
Signed Agreements			
Right Of Way Certification			
ATP through Construction			

Estimated Advertise Date:

Project Status

Project Information	Designer:
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Project Progress	03/04/2011	The FHWA Record of Decision was signed in April 2006 however a lawsuit was filed in August 2006. In 2009 the Alaska District Court ruled that the EIS was not adequate as it had not considered an alternative of improving service with existing assets. The state filed an appeal brief with the Ninth Circuit Court on 10/19/09; oral arguments were held on 7/26/10. A new cost report, including an independent cost estimate, was released in July 2009. Further design activity is on hold pending the 9th Circuit ruling.
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Environmental Information	Contact: YOST, REUBEN M
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Document Type:	Environmental Impact Statement	
Environmental Progress	01/05/2010	An ACMP Final Consistency Determination has been approved. ADR Title 41 and Tidelands permits have been issued. The CBJ has granted local concurrence for the Echo Cove to Sweeny Creek segment. The ACOE 404 permit was issued in June, 2008. In February 2009 the Alaska District Court ruled the EIS was not adequate. The State filed a final appeal brief with the 9th Circuit Court in December 2009, seeking to have the District Court

Design Status Report

AKSAS #: 71100

Federal Project #: HPRLGS-STP-000S(131)

Design Manager: CARROLL, L. PAT

Need ID: 19214

Ledger Code: 30782122

Construction Manager: GEHRING, LOREN K

Project Name: **JNU ACCESS ROUTE AK077**

Remarks: Funding: FHWA. Original Need ID #3000

decision overturned.

Permit #	Permit Type	Appl Date	Issue Date	Expr Date
FH06-I-041,042,043	Both Section 404 and Section 10 permit	03/03/2006	06/18/2008	06/30/2013
	DNR Title 41	03/03/2006	06/30/2006	
	U.S. Coast Guard Advance Approval			

Right of Way Information

Contact: MURPHY, ROBERT B

ROW Progress 10/15/2009 Property acquired from Goldbelt Inc. USFS right of way withdrawn pending outcome of lawsuit. DNR acquisition on hold pending outcome of pending lawsuit.

Design Status Report

AKSAS #: 68727

Federal Project #: N/A

Design Manager: CARROLL, L. PAT

Need ID:

Ledger Code: 30106021

Construction Manager:

Project Name: **JNU LYNN CANAL HIGHWAY BRIDGE PILES**

Remarks: Funding: GF Non-par. These materials were originally purchased with general funds appropriated for the Juneau Access project. After the materials were purchased the Legislature re-appropriated the funds to a project titled "Statewide: Road and Bridge Construction Materials" to allow the flexibility to use the materials on other projects if necessary.

Project Scope 02/01/2007 Procure steel piles for construction of eight bridges within the termini of the Lynn Canal Highway project.

Program Summary

Project Funding and Expenditure Summary

Project Phase	Programmed	Expended	Expended Last Month	Encumbered	Balance
Construction	9,168,385	8,948,403	4,202	564	219,418

Design Development Milestones

Milestone	Original Scheduled Date	Latest Estimated Date	Actual Date
Project Management Plan Completed			
In-House Scoping Meeting			
ATP through Reconnaissance Study			
ATP through Environmental Document			
Document to FHWA/Statewide			
Document Approved			
ATP through Final PS&E			
Design Study Report Approved			
Local Review			
Plans In Hand Review			
PS&E Review			
ATP through Appraisals & Acquisitions			
ATP through Utility Relocation			
Signed Agreements			
Right Of Way Certification			
ATP through Construction			

Estimated Advertise Date:

Project Status

Project Information	Designer:
Project Progress 01/27/2011	Purchased H piles are stored in the Juneau maintenance yard; the 24" and 48" diameter piles are stored in Seattle. The Seattle storage agreement expires April 30, 2011. A decision regarding the piles will be made after the 9th Circuit Court rules on the State's appeal in the Juneau Access case.

Design Status Report

AKSAS #: 68010

Federal Project #:

Design Manager: CARROLL, L. PAT

Need ID:

Ledger Code: 30255821

Construction Manager:

Project Name: **JNU LYNN CANAL HWY**

Remarks: Funding: GF Non-par

Project Scope 07/22/2005 Design and construct the Juneau Access Highway from Echo Cove (MP 40.5) to the Antler/Gilkey River (MP 51.4). State funds will be used to design a Federal Aid Highway construction project from the end of the existing highway at Echo Cove to the Southeast abutment on the Antler/Gilkey River crossing. Provides funding for Right-of-way appraisal and acquisition and for a project office.

Program Summary

Latest Estimates for Future Obligations

Project Phase	Expected Date	Participating	Non-Participating	Estimate Date	Comment
Restricted Funding	03/22/2013	0.0	24,875.0	02/22/2013	PDA #6 Fund Phase 1
Restricted Funding	04/24/2013	0.0	-100.0	04/24/2013	PDA #7 Reduce Phase 1 and Increase Phase 2
Design	04/24/2013	0.0	100.0	04/24/2013	PDA #7 Reduce Phase 1 and Increase Phase 2

Project Funding and Expenditure Summary

Project Phase	Programmed	Expended	Expended Last Month	Encumbered	Balance
Restricted Funding	24,775,012	0	0	0	24,775,012
Design	1,325,000	1,222,492	0	18,625	83,883

Design Development Milestones

Milestone	Original Scheduled Date	Latest Estimated Date	Actual Date
Project Management Plan Completed			
In-House Scoping Meeting			
ATP through Reconnaissance Study			
ATP through Environmental Document			
Document to FHWA/Statewide			
Document Approved		04/30/2006	04/03/2006
ATP through Final PS&E			
Design Study Report Approved			
Local Review			
Plans In Hand Review			
PS&E Review			
ATP through Appraisals & Acquisitions			
ATP through Utility Relocation			
Signed Agreements			
Right Of Way Certification			
ATP through Construction			

Estimated Advertise Date:

Project Status

Project Information **Designer:**

Project Progress 03/04/2011 Project design and construction remain on hold pending outcome of the current litigation.

Environmental Information **Contact: YOST, REUBEN M**

Document Type: Environmental Impact Statement

Environmental Progress 07/30/2008 COE 404, COE 10, DNR Tidelands, and DNR T.41 permits have been obtained; USCG Bridge permits will be obtained after current litigation is resolved.

Design Status Report

AKSAS #: 68026

Federal Project #: FS #07RO-11100100-076

Design Manager: CARROLL, L. PAT

Need ID:

Ledger Code: 30256922

Construction Manager:

Project Name: **POW HYDABURG HWYS FISH PASSAGE IMPROVEMENTS**

Remarks: Funding: Reimbursable USDA Forest Service

Project Scope	03/24/2008	Provide environmental documentation and design oversight and approval of USFS design & permitting for double culvert replacement and installation on Fubar Creek with a new structure for flood and fish flows. Minor stream relocation will be required outside of the right of way on USFS land.
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Program Summary

Project Funding and Expenditure Summary

Project Phase	Programmed	Expended	Expended Last Month	Encumbered	Balance
Design	658,000	6,483	0	0	651,517

Design Development Milestones

Milestone	Original Scheduled Date	Latest Estimated Date	Actual Date
Project Management Plan Completed			
In-House Scoping Meeting			
ATP through Reconnaissance Study			
ATP through Environmental Document			
Document to FHWA/Statewide			
Document Approved			
ATP through Final PS&E			
Design Study Report Approved			
Local Review			
Plans In Hand Review			
PS&E Review			
ATP through Appraisals & Acquisitions			
ATP through Utility Relocation			
Signed Agreements			
Right Of Way Certification			
ATP through Construction			

Estimated Advertise Date:

Project Status

Project Information	Designer:
Project Progress	01/20/2011 Agreement 07RO-111001-076 w/ USFS has been extended to 12/31/2015. Per amended agreement USFS will provide the design and will complete environmental document and environmental permitting. DOT will adapt USFS design PS&E as needed and will advertise and construct the project

Design Status Report

AKSAS #: 69425

Federal Project #:

Design Manager: CARROLL, L. PAT

Need ID:

Ledger Code: 30086722

Construction Manager:

Project Name: **SEA FOREST HIGHWAY PROJECT AGREEMENT**

Remarks: Funding: Reimbursed by Western Federal Lands

Project Scope 11/01/2010 Establish a cost collector project for Western Federal Lands field review of Federal Highway Routes through the Tongass National Forest.

Program Summary

Project Funding and Expenditure Summary

Project Phase	Programmed	Expended	Expended Last Month	Encumbered	Balance
Design	36,500	18,068	184	0	18,432

Design Development Milestones

Milestone	Original Scheduled Date	Latest Estimated Date	Actual Date
Project Management Plan Completed			
In-House Scoping Meeting			
ATP through Reconnaissance Study			
ATP through Environmental Document			
Document to FHWA/Statewide			
Document Approved			
ATP through Final PS&E			
Design Study Report Approved			
Local Review			
Plans In Hand Review			
PS&E Review			
ATP through Appraisals & Acquisitions			
ATP through Utility Relocation			
Signed Agreements			
Right Of Way Certification			
ATP through Construction			

Estimated Advertise Date:

Project Status

Project Information	Designer:
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Design Status Report

AKSAS #: 68834

Federal Project #: N/A

Design Manager: CARROLL, L. PAT

Need ID:

Ledger Code: 30144721

Construction Manager:

Project Name: **SEA REGION HIGHWAYS ALIGNMENT ANALYSIS**

Remarks: Funding: State Funds - Community Access Roads

Project Scope 05/03/2005 Project will perform optimized earthwork analysis on major highway projects included in the Southeast Alaska Transportation Plan.

Program Summary

Project Funding and Expenditure Summary

Project Phase	Programmed	Expended	Expended Last Month	Encumbered	Balance
Design	150,000	104,300	0	0	45,700

Design Development Milestones

Milestone	Original Scheduled Date	Latest Estimated Date	Actual Date
Project Management Plan Completed			
In-House Scoping Meeting			
ATP through Reconnaissance Study			
ATP through Environmental Document			
Document to FHWA/Statewide			
Document Approved			
ATP through Final PS&E			
Design Study Report Approved			
Local Review			
Plans In Hand Review			
PS&E Review			
ATP through Appraisals & Acquisitions			
ATP through Utility Relocation			
Signed Agreements			
Right Of Way Certification			
ATP through Construction			

Estimated Advertise Date:

Project Status

Project Information	Designer:
Project Progress	07/31/2009 No progress.

Design Status Report

AKSAS #: 68027

Federal Project #: FS #11RO-11100100-007

Design Manager: CARROLL, L. PAT

Need ID:

Ledger Code: 30257522

Construction Manager:

Project Name: **YAK HWY FISH PASSAGE IMPROVEMENTS**

Remarks: Funding: Reimbursable USDA Forest Service

Project Scope 03/24/2008 : Provide environmental document and design oversight and approval of USFS Design & permitting for removal of existing culvert and installation of a new culvert to facilitate fish passage on Yakutat Highway, Forest Highway AK-10, between National Forest Boundary and the end of the road, South of Dangerous River. Modification #3 adds Develop a plan of action to address the culverts crossing Forest Highway Highway 10 at Miller Creek.. Miller Creek is an aggrading stream with maintenance problems that is expected to become more difficult due to washing through in the future.

Program Summary

Project Funding and Expenditure Summary

Project Phase	Programmed	Expended	Expended Last Month	Encumbered	Balance
Design	725,000	17,171	0	0	707,829

Design Development Milestones

Milestone	Original Scheduled Date	Latest Estimated Date	Actual Date
Project Management Plan Completed			
In-House Scoping Meeting			
ATP through Reconnaissance Study			
ATP through Environmental Document			
Document to FHWA/Statewide			
Document Approved			
ATP through Final PS&E			
Design Study Report Approved			
Local Review			
Plans In Hand Review			
PS&E Review			
ATP through Appraisals & Acquisitions			
ATP through Utility Relocation			
Signed Agreements			
Right Of Way Certification			
ATP through Construction			

Estimated Advertise Date:

Project Status

Project Information	Designer:
Project Progress 08/02/2012 Project Field trip completed 8-1-12 w/ AKDOT, USFS, USFWS, and ADFG personnel. Will be working toward a prioritization of the culverts to be improved under the project. It is possible that there is not enough funding to complete all culverts ID'd for improvement.	
Environmental Information	Contact: BARNETT, JOHN C
Document Type: Undecided - will be determined in process	
Environmental Progress 10/13/2010 Waiting on scope of work	

AKSAS: **68311** Fed Proj #: **N/A**

Status: **CONSTRUCTION**

Project ID: **40597**

Name: **KLW AIRPORT FILL**

Manager: **CARROLL, L. PAT**

Construction Manager: **CARROLL, L. PAT**

Remarks: **Funding: GF Non-par**

Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
4	236,081.07	225,877.51	0.00	0.00	10,203.56
Totals	236,081.07	225,877.51	.00	.00	10,203.56

Scope Date	Scope Text
27-Jan-2005	Updated 11/5/09: To support water monitoring efforts in order to satisfy ADEC requirements imposed because the elevated toluene found in water monitoring wells. The funding will address the toluene contamination in Airport infield. Draft clean-up in process.
	Drill and blast rock and place over compacted wood waste from the Viking Lumber Company to provide a flat area adjacent to the runway at Klawock Airport, enhancing safety at the airport and assisting the lumber company with their wood waste disposal problem.
Progress Date	Progress Text
30-Sep-2010	Environmental staff is working to obtain the necessary permits, Nationwide ACOE and Title 16 by end of October 2010. Work on permits will begin in November 2010.
Problem Date	Problem Text
30-Nov-2009	ACOE mitigation resolved except for funding according to Viking Lumber.

Environmental Information

Contact	Document	Undecide	Expected:	Approved
BARNETT, JOHN C			05-Nov-2010	
Environmental Permit Type / Number	Application	Expected Date	Received Date	Expiration Date
COE NWP 03	23-Aug-2012		23-Aug-2012	22-Aug-2014
DNR (DCOM) FINAL ACMP CONSISTENCY			02-Dec-2008	
Progress Date	Environmental Progress Text			
26-Nov-2012	Viking Lumber has initiated Phase 2 wood waste fill for the expanded RSA. Raised culvert with outlet aeration system for toluene passive remediation system completed. Waiting on invoice from Viking for culvert work.			

Engineering Manager: Keith Karpstein

**Sorted Alphabetically*

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69436	HNS AIP Drainage Improvements & Pavement Rehab 30099322	122
68137	HNS Airport SRE Building 30836222	123
67555	HNS Old Haines Hwy. Sidewalk 3rd to Allen 30090822	124
67622	JNU Mendenhall Loop Rd. Capacity Improvements 30844821	125
67531	JNU N. Douglas Pavement Rehabilitation Roundabout to Fish Creek 30090322	126
69527	JNU Riverside Drive Rehabilitation and Widening 30284522	127
69331	JNU Thane Rd. Curve at Sheep Creek Safety Improvement 30540322	128
69518	PSG Haugen Drive and Bike Path Improvements 30284322	129
68048	PSG Nordic Drive Refurb: Haugen Dr. To Ferry Terminal 30835222	130
67815	SIT Airport Sewer Relocation 30942221	131
69513	SIT Cross Trail Construction 30287022	132
67572	SIT Harbor Dr. Pavement Rehabilitation Roundabout to Airport Rd. 30090922	133
67672	SIT Katlian Bay Road 30101421	134
68100	SIT Sawmill Creek Rd. Resurfacing & Pedestrian Improvements 30089322	135
78900	SIT Training Academy Driving Range 30958522	136

PROJECT MILESTONE REPORT - Karpstein

Jun 2013

Project Name: AKSASID FFY Estimate Designer: May-13 Jun-13 Jul-13 Aug-13 Sep-13 Oct-13 Nov-13 Dec-13 Jan-14 Feb-14 Mar-14 Apr-14 May-14 Jun-14

Project Name	AKSASID	FFY	Estimate	Designer:	May-13	Jun-13	Jul-13	Aug-13	Sep-13	Oct-13	Nov-13	Dec-13	Jan-14	Feb-14	Mar-14	Apr-14	May-14	Jun-14
JNU N Douglas Pavement Rehabilitation Roundabout to Fish Cr	67531	14	\$10,500,000	Staff				R,V	O	A								
HNS Old Haines Hwy Sidewalk 3rd to Allen	67555	13	\$575,000	Staff	A,Y													
SIT Harbor Dr Pavement Rehabilitation Roundabout to Airport	67572	13	\$2,100,000	Staff	D,E	V	O,P,R	A										
JNU Mendenhall Loop Rd Capacity Improvements	67622	14	\$11,500,000	Staff				X		G,H	E		D		V			R,U
SIT Kattian Bay Road	67672		\$0	Staff					G									
SIT Airport Sewer Relocation	67815		\$0	Staff	E,V	A												
PSG Nordic Drive Refurbishment - Haugen to FT	68048	13	\$3,500,000	Staff	D,E	V		O,R,U	A									
JNU Thane Rd. Curve at Sheep Creek Safety Improvement	69331	12	\$1,200,000	Staff	O,R,U	A												
HNS AIP Drainage Imp. Pavement Rehab. & Fence Recon.	69436	13	\$6,830,000	Staff		X		G	D,E	V	P,V	A						
SIT Cross Trail Construction	69513	14	\$656,000	Staff	E	D	V			Y	O,P,R							
PSG Haugen Dr & Bike Path Improvs	69518	13	\$3,200,000	Staff	E		G			D			P		V	R		V,Y
JNU Riverside Dr Rehab/Widen	69527	13	\$2,300,000	Staff			V,Y	O,U	A									
SIT - Trooper Academy Drive Training Facility	78900		\$0	Staff		G		D	E	V			P,V	A				

LEGEND

A = Authority to Advertise	E = Environmental Document Approval	P = Environmental Permit	U = Utility Agreement
B = Bridge	G = Draft Geotechnical	R = ROW Acquisition	V = Reviews
C = Consultant Solicitation	H = Hydrology	S = Field Surveying/Mapping	X = Public Meeting
D = Design Study Report	I = Inventory	T = Traffic	Y = Local Concurrence

Print Date: Select Supervisor:

Design Status Report

AKSAS #: 69436

Federal Project #:

Design Manager: KARPSTEIN, KEITH D

Need ID:

Ledger Code: 30099322

Construction Manager:

Project Name: **HNS AIP DRAINAGE IMPROVEMENTS & PAVEMENT REHAB**

Remarks: Funding: FAA

Project Scope	03/01/2011	Drainage improvements to include modifying and/or replacing existing infrastructure to eliminate ponding areas and maintenance concerns. Pavement rehabilitation to include resurfacing apron, taxiways, and runway at select locations as required. Install and repair perimeter fencing as required. Install area lighting on apron edges.
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Program Summary

Project Funding and Expenditure Summary

Project Phase	Programmed	Expended	Expended Last Month	Encumbered	Balance
Design	570,000	143,265	13,524	13,897	412,838

Design Development Milestones

Milestone	Original Scheduled Date	Latest Estimated Date	Actual Date
Project Management Plan Completed			
In-House Scoping Meeting			
ATP through Reconnaissance Study			
ATP through Environmental Document			
Document to FHWA/Statewide			
Document Approved			
ATP through Final PS&E			
Design Study Report Approved			
Local Review			
Plans In Hand Review			
PS&E Review			
ATP through Appraisals & Acquisitions			
ATP through Utility Relocation			
Signed Agreements			
Right Of Way Certification			
ATP through Construction			

Estimated Advertise Date: 01/15/2014

Project Status

Project Information	Designer: Nate Geary
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Project Progress	05/02/2013	The environmental document will be combined with the Haines Airport SRE Building project. Environmental Assessment is anticipated. Review of draft Jurisdictional Determination Report and draft Function and Value Assessment complete. Waiting for final submittals. Review of preliminary draft EFH Assessment complete. ADF&G completed stream survey to verify catalogue data. The results of the survey will be incorporated into the draft EFH Assessment and agency scoping. Public notice issued 2/27/13. PMP being routed for signature. Preliminary engineering in progress to support the environmental document.
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Environmental Information	Contact: BENSON, CHERYL A
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Document Type:	Environmental Assessment	
Environmental Progress	04/04/2013	4-1-13 Received report from Dept. Fish & Game on results of fish tripping in project area. Information was forwarded on to consultant preparing wetland reports and essential fish habitat reports for project, allowing consulting to work on finalizing reports. Draft Scoping letter and Direct to Findings Letter in review. Drafting Environmental Assessment (EA) document.

Utility Information	Contact: GWALTNEY, CYNTHIA R
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Utility Progress	08/03/2012	Awaiting plans.
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Design Status Report

AKSAS #: 68137

Federal Project #:

Design Manager: KARPSTEIN, KEITH D

Need ID:

Ledger Code: 30836222

Construction Manager:

Project Name: **HNS AIRPORT SRE BUILDING**

Remarks: FAA Funded

Project Scope	01/25/2012	This is an FAA funded project which involves the construction of a new 50' x 90' sand, chemical, and snow removal equipment storage building with adjacent parking lot at the location shown in the Haines Airport Master Plan. The work required would include but not limited to site prep, drainage, lighting, building construction, and surfacing.
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Program Summary

Project Funding and Expenditure Summary

Project Phase	Programmed	Expended	Expended Last Month	Encumbered	Balance
Design	183,488	62,745	2,069	5,832	114,910

Design Development Milestones

Milestone	Original Scheduled Date	Latest Estimated Date	Actual Date
Project Management Plan Completed			
In-House Scoping Meeting			
ATP through Reconnaissance Study			
ATP through Environmental Document			
Document to FHWA/Statewide			
Document Approved			
ATP through Final PS&E			
Design Study Report Approved			
Local Review			
Plans In Hand Review			
PS&E Review			
ATP through Appraisals & Acquisitions			
ATP through Utility Relocation			
Signed Agreements			
Right Of Way Certification			
ATP through Construction			

Estimated Advertise Date: 08/15/2014

Project Status

Project Information	Designer: Nate Geary
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Project Progress	04/03/2013	Site work for building and parking lot will be removed from the scope of this project and combined with project no. 69436. The SRE building will remain as a separate construction contract. Need additional geotech work to provide final recommendations for mass grading work. Wetland and EFH studies being completed under project no. 69436.
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Environmental Information	Contact: BENSON, CHERYL A
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Document Type:	Environmental Assessment	
Environmental Progress	02/28/2013	Final 106 Direct to Findings letter is in review.

Design Status Report

AKSAS #: 67555

Federal Project #: SRTS-0987(007)

Design Manager: KARPSTEIN, KEITH D

Need ID: 27029

Ledger Code: 30090822

Construction Manager: HANSEN, MAUREEN A

Project Name: **HNS OLD HAINES HWY SIDEWALK 3RD TO ALLEN**

Remarks: Funding: FHWA

Project Scope	07/20/2012	Improve pedestrian facilities on Old Haines Highway from 3rd to Allen Road. Construct~1700' of curb, gutter and 5' sidewalk on north side of Old Haines Highway (CDS Route #298020) from Third Avenue to Allen Road. Create commercial driveway landing and curb cuts for the school entrance. Assuming only construction easements are needed.
Project Scope	03/15/2013	Construct ~1800' of curb, gutter and 5' sidewalk on the north side of Old Haines Highway (CDS Route 298020). Construct driveway curb cuts for existing commercial approach and driveways to the school. Construct appropriate storm drainage improvements necessary to convey surface runoff to existing roadside ditches and culverts.

Program Summary

STIP / TIP Information

Project Phase	2013	2014	2015
Design	0.0	0.0	0.0
Construction	975.0	0.0	0.0
Utilities	0.0	0.0	0.0

Latest Estimates for Future Obligations

Project Phase	Expected Date	Participating	Non-Participating	Estimate Date	Comment
Construction	05/01/2013	945.9	0.0	05/01/2013	PDA #2, Fund Phase 4

Project Funding and Expenditure Summary

Project Phase	Programmed	Expended	Expended Last Month	Encumbered	Balance
Design	1,067,228	1,045,832	16,817	0	21,396

Design Development Milestones

Milestone	Original Scheduled Date	Latest Estimated Date	Actual Date
Project Management Plan Completed			
In-House Scoping Meeting			
ATP through Reconnaissance Study			
ATP through Environmental Document			07/11/2012
Document to FHWA/Statewide			
Document Approved			
ATP through Final PS&E			07/30/2012
Design Study Report Approved			
Local Review			
Plans In Hand Review			
PS&E Review			
ATP through Appraisals & Acquisitions			
ATP through Utility Relocation			
Signed Agreements			
Right Of Way Certification			
ATP through Construction			

Estimated Advertise Date: 05/15/2013

Project Status

Project Information Designer: Douglas Mulliner

Project Progress 05/02/2013 Project certified and PDA request for phase 4 sent to HQ 4/30/13.

Environmental Information Contact: SCHELB, CHRISTOPHER A

Document Type: Categorical Exclusion Reevaluation

Environmental Progress 03/29/2013 CE Re-Eval signed by REM.

Design Status Report

AKSAS #: 67622

Federal Project #: N/A

Design Manager: KARPSTEIN, KEITH D

Need ID: 27369

Ledger Code: 30844821

Construction Manager:

Project Name: **JNU MENDENHALL LOOP RD. CAPACITY IMPROVEMENTS**

Remarks: Funding: State Funding

Project Scope	06/20/2012	Remove direct access to Mendenhall Loop Road from driveways and streets that have alternative access to Mendenhall Loop Road via another street. From Nancy Street intersection to Mendenhall Blvd/Valley Blvd intersection, widen Mendenhall Loop Road to create a 4-lane section with an additional lane in the center for left turns and a paved path along both sides of the roadway. From the Mendenhall Blvd/Valley Blvd intersection to Back Loop Road to create a 3-lane section with separated paved paths on both sides. Build a roundabout at the Back Loop Road and Loop Road intersection, and re-configure Grant Street to prohibit left turns out.
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Program Summary

STIP / TIP Information

Project Phase	2013	2014	2015
Design	0.0	600.0	0.0
Right of Way	0.0	250.0	0.0
Construction	0.0	0.0	11,500.0
Utilities	0.0	100.0	100.0

Project Funding and Expenditure Summary

Project Phase	Programmed	Expended	Expended Last Month	Encumbered	Balance
Design	300,000	30,997	1,183	0	269,003

Design Development Milestones

Milestone	Original Scheduled Date	Latest Estimated Date	Actual Date
Project Management Plan Completed			
In-House Scoping Meeting			
ATP through Reconnaissance Study			
ATP through Environmental Document			
Document to FHWA/Statewide			
Document Approved			
ATP through Final PS&E			
Design Study Report Approved			
Local Review			
Plans In Hand Review			
PS&E Review			
ATP through Appraisals & Acquisitions			
ATP through Utility Relocation			
Signed Agreements			
Right Of Way Certification			
ATP through Construction			

Estimated Advertise Date:

Project Status

Project Information		Designer: Darryl Lester
Project Progress	05/02/2013	Topographic survey and ROW base mapping completed under original project no. 70647. Kittleston & Associates was selected for negotiation of contract to prepare traffic study. Final proposal received and RONS being prepared. PMP complete.
Environmental Information		Contact: SCHELB, CHRISTOPHER A
Document Type:	Environmental Checklist-State Funded	
Environmental Progress	02/12/2013	Waiting for results of additional traffic study

Design Status Report

AKSAS #: 67531

Federal Project #: CM-0959(020)

Design Manager: KARPSTEIN, KEITH D

Need ID: 18922

Ledger Code: 30090322

Construction Manager: NOZISKA, DAN C

Project Name: **JNU N DOUGLAS PAVEMENT REHABILITATION ROUNDABOUT TO FISH CR**

Remarks: Funding: FHWA

Project Scope 07/11/2012 Resurface North Douglas (CDS route 296150) from roundabout (milepoint 0.0000) to Fish Creek Rd (MP 6.000). Replace signs, striping and guardrail as needed. There is one bridge, Kowee Creek Bridge #0870 at the beginning of the project.

Program Summary

STIP / TIP Information

Project Phase	2013	2014	2015
Multi-Phase Activity	4,950.0	4,950.0	3,500.0

Project Funding and Expenditure Summary

Project Phase	Programmed	Expended	Expended Last Month	Encumbered	Balance
Design	500,000	76,342	18,251	0	423,658
Construction	226,577	226,577	0	0	0

Design Development Milestones

Milestone	Original Scheduled Date	Latest Estimated Date	Actual Date
Project Management Plan Completed			
In-House Scoping Meeting			
ATP through Reconnaissance Study			
ATP through Environmental Document			
Document to FHWA/Statewide			
Document Approved			
ATP through Final PS&E			
Design Study Report Approved			
Local Review			
Plans In Hand Review			
PS&E Review			
ATP through Appraisals & Acquisitions			
ATP through Utility Relocation			
Signed Agreements			
Right Of Way Certification			
ATP through Construction			

Estimated Advertise Date: 10/15/2013

Project Status

Project Information **Designer: Douglas Mulliner**

Project Progress 05/02/2013 Public notice issued 2/15/13. Initiation of consultation completed on 3/26/13. Culvert condition survey complete. Only minor repairs are necessary. No work in fish streams. Preliminary engineering in progress to support environmental document.

Environmental Information **Contact: LINDH, HILARY K**

Document Type: CE that is approved by DOT statewide

Environmental Progress 03/29/2013 Section 106 Initiation of Consultation letter mailed on March 26, 2013.

Design Status Report

AKSAS #: 69527

Federal Project #: EBE-STP-0967(007)

Design Manager: KARPSTEIN, KEITH D

Need ID: 16203

Ledger Code: 30284522

Construction Manager: NOZISKA, DAN C

Project Name: **JNU RIVERSIDE DRIVE REHABILITATION AND WIDENING**

Remarks: Funding: FHWA

Project Scope 08/21/2012 Construct pavement rehabilitation on Riverside Drive between Egan Drive and James Boulevard. Install pedestrian improvements on Riverside Drive between Egan Drive and Mall Rd/Vintage Blvd. Construct drainage improvements on Vintage Boulevard and on Riverside Drive to accommodate new curb and gutter installation.

Match to be paid by City and Borough of Juneau, MOA in process.

Program Summary

STIP / TIP Information

Project Phase	2013	2014	2015
Construction	0.0	2,300.0	0.0
Utilities	0.0	200.0	0.0

Project Funding and Expenditure Summary

Project Phase	Programmed	Expended	Expended Last Month	Encumbered	Balance
Design	325,000	134,880	6,130	0	190,120

Design Development Milestones

Milestone	Original Scheduled Date	Latest Estimated Date	Actual Date
Project Management Plan Completed			
In-House Scoping Meeting			
ATP through Reconnaissance Study			
ATP through Environmental Document			07/20/2010
Document to FHWA/Statewide			
Document Approved			
ATP through Final PS&E			
Design Study Report Approved			
Local Review			
Plans In Hand Review			
PS&E Review			
ATP through Appraisals & Acquisitions			
ATP through Utility Relocation			
Signed Agreements			
Right Of Way Certification			
ATP through Construction			

Estimated Advertise Date: 10/15/2013

Project Status

Project Information **Designer: Douglas Mulliner**

Project Progress 04/03/2013 CE complete. Re-evaluation for change of scope which adds underground utilities from Egan Drive to Safeway approach complete. MOA w/ CBJ complete and on file at DOT&PF SE Region office. Preliminary engineering in progress for combined PIH/PSE review tentatively scheduled for July 2013.

Environmental Information **Contact: SCHELB, CHRISTOPHER A**

Document Type: Categorical Exclusion Reevaluation
 Environmental Progress 03/29/2013 CE Re-Eval signed by REM.

Utility Information **Contact: GWALTNEY, CYNTHIA R**

Utility Progress 02/06/2013 The first span from Egan on Riverside Drive of communications and the AELP service line, will need to be placed underground. Preliminary estimate is \$200,000.

Design Status Report

AKSAS #: 69331

Federal Project #: AC-HHE-0963(003)

Design Manager: KARPSTEIN, KEITH D

Need ID: 19217

Ledger Code: 30540322

Construction Manager: NOZISKA, DAN C

Project Name: **JNU THANE RD. CURVE AT SHEEP CREEK SAFETY IMPROVEMENT**

Remarks: Funding: FHWA

Project Scope	11/03/2009	This project would re-align the roadway such that the existing 235' radius and 318' radius curves are flattened to improve safety. In addition, shoulders would be added to each side of the roadway. This would provide adequate clear zone requirements along all sections of the curves which are not currently available. The remainder of the roadway outside the curves between approximate CDS mile point 3.8-4.11 will be reconstructed with added shoulders as well.
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Program Summary

STIP / TIP Information				Obligated In	
Project Phase	2013	2014	2015	Project Phase	2013
Multi-Phase Activity	62,124.6	61,942.6	48,450.0	Design	60,000
				Right of Way	150,000

Latest Estimates for Future Obligations

Project Phase	Expected Date	Participating	Non-Participating	Estimate Date	Comment
Design	03/07/2013	60.0	0.0	03/07/2013	PDA #6 Increase Phase 2
Right of Way	04/25/2013	110.0	0.0	04/25/2013	Increase Phase 3

Project Funding and Expenditure Summary

Project Phase	Programmed	Expended	Expended Last Month	Encumbered	Balance
Design	280,000	249,382	37,349	0	30,618
Right of Way	150,000	1,977	1,977	0	148,023

Design Development Milestones

Milestone	Original Scheduled Date	Latest Estimated Date	Actual Date
Project Management Plan Completed			
In-House Scoping Meeting			
ATP through Reconnaissance Study			
ATP through Environmental Document			01/20/2010
Document to FHWA/Statewide			
Document Approved		07/15/2012	
ATP through Final PS&E			09/20/2012
Design Study Report Approved			
Local Review			
Plans In Hand Review			
PS&E Review			
ATP through Appraisals & Acquisitions			
ATP through Utility Relocation			
Signed Agreements			
Right Of Way Certification			
ATP through Construction			

Estimated Advertise Date: 05/29/2013

Project Status

Project Information		Designer: Colleen Ivaniszek
Project Progress	05/02/2013	PS&E package ready for certification. Right of way negotiations for parcel acquisitions in progress.
Environmental Information		Contact: SCHELB, CHRISTOPHER A
Document Type:	Categorical Exclusion	
Environmental Progress	10/08/2012	CE signed by FHWA, 9-11-12.

Right of Way Information		Contact: MURPHY, ROBERT B
ROW Progress	01/28/2011	Awaiting design information.
Utility Information		Contact: GWALTNEY, CYNTHIA R
Utility Progress	10/04/2012	All utility agreements have been signed by utilities.

Design Status Report

AKSAS #: 69518

Federal Project #: EBL-STP-0938(004)

Design Manager: KARPSTEIN, KEITH D

Need ID: 10062

Ledger Code: 30284322

Construction Manager:

Project Name: **PSG HAUGEN DRIVE AND BIKE PATH IMPROVEMENTS**

Remarks: Funding: FHWA

Project Scope 07/07/2010 The Haugen Drive roadway and sidewalks will be reconstructed between Nordic Drive and 8th Street. Illumination and turn lanes will be added as needed. The current multi-use path will be extended from its current terminus at the airport to the Sandy Beach Road intersection. Haugen Drive will be resurfaced from the airport to Sandy Beach Road. Improvements will be made to the bike path between 8th Street and the airport as needed.

Program Summary

Project Phase	STIP / TIP Information			Project Phase	Obligated In
	2013	2014	2015		2013
Design	185.0	0.0	0.0	Design	0
Right of Way	10.0	0.0	0.0		
Construction	0.0	3,490.0	0.0		
Utilities	0.0	50.1	0.0		

Latest Estimates for Future Obligations

Project Phase	Expected Date	Participating	Non-Participating	Estimate Date	Comment
Design	04/15/2013	50.0	0.0	04/15/2013	PDA #1 Increase Phase 2

Project Funding and Expenditure Summary

Project Phase	Programmed	Expended	Expended Last Month	Encumbered	Balance
Design	250,000	238,045	163	11,924	31

Design Development Milestones

Milestone	Original Scheduled Date	Latest Estimated Date	Actual Date
Project Management Plan Completed			
In-House Scoping Meeting			
ATP through Reconnaissance Study			
ATP through Environmental Document			07/23/2010
Document to FHWA/Statewide			
Document Approved			
ATP through Final PS&E			
Design Study Report Approved			
Local Review			
Plans In Hand Review			
PS&E Review			
ATP through Appraisals & Acquisitions			
ATP through Utility Relocation			
Signed Agreements			
Right Of Way Certification			
ATP through Construction			

Estimated Advertise Date: 10/15/2014

Project Status

Project Information **Designer: Colleen Ivaniszek**

Project Progress 05/02/2013 Public and agency scoping and comment period complete. Initiation of consultation and comment period complete. Draft finding letter in review. Preliminary engineering in progress to support environmental document. Geotechnical investigation in progress to provide recommendations for work in wetland areas and for repairs of existing failing improvements. Work includes utility repairs/upgrades through RSA with City of Petersburg. Review and comments on wetland delineation and function & value assessment complete. Awaiting final reports.

Environmental Information **Contact: SCHELB, CHRISTOPHER A**

Document Type: CE that is approved by DOT statewide

Environmental Progress 04/04/2013 3-29-13 Sent comments to wetland consultant to prepare final wetland reports.

Utility Information **Contact: CLUCHEY, CYNTHIA R**

Utility Progress 02/06/2013 The City of Petersburg has hired DOWL HKM to design upgrades to the sanitary sewer system within the project limits.

Design Status Report

AKSAS #: 68048

Federal Project #: STP-0003(156)

Design Manager: KARPSTEIN, KEITH D

Need ID: 26333

Ledger Code: 30835222

Construction Manager: LANDEIS, BERNARD T

Project Name: **PSG NORDIC DRIVE REFURB: HAUGEN DR TO FERRY TERMINAL**

Remarks: Funding: FHWA

Project Scope 12/16/2011 Road rehabilitation on Nordic Drive consisting of pavement resurfacing, drainage, and safety improvements from Haugen Drive to Ferry Terminal. As required, work may include improvements to or replacement of curb, gutter, and sidewalk.

Program Summary

STIP / TIP Information

Project Phase	2013	2014	2015
Design	125.0	0.0	0.0
Right of Way	25.0	0.0	0.0
Construction	0.0	4,000.0	0.0
Utilities	0.0	100.0	0.0

Project Funding and Expenditure Summary

Project Phase	Programmed	Expended	Expended Last Month	Encumbered	Balance
Design	300,000	139,863	23,591	0	160,137

Design Development Milestones

Milestone	Original Scheduled Date	Latest Estimated Date	Actual Date
Project Management Plan Completed			
In-House Scoping Meeting			
ATP through Reconnaissance Study			
ATP through Environmental Document			
Document to FHWA/Statewide			
Document Approved			
ATP through Final PS&E			
Design Study Report Approved			
Local Review			
Plans In Hand Review			
PS&E Review			
ATP through Appraisals & Acquisitions			
ATP through Utility Relocation			
Signed Agreements			
Right Of Way Certification			
ATP through Construction			

Estimated Advertise Date: 10/15/2013

Project Status

Project Information **Designer: Darryl Lester**

Project Progress 05/02/2013 Original findings letter sent 3/6/13. Need supplemental finding and updated scoping for additional utility work that the city has added. Preliminary engineering in progress to support environmental document. Need easements identified prior to environmental document approval. Replacement of all sidewalks has been added to project scope. Work includes sewer force main relocation and utility repairs through RSA with City of Petersburg.

Environmental Information **Contact: SCHELB, CHRISTOPHER A**

Document Type: CE that is approved by DOT statewide

Environmental Progress 04/12/2013 Supplement to Findings, Amended Scope letters signed and mailed.

Utility Information **Contact: GWALTNEY, CYNTHIA R**

Utility Progress 03/01/2013 The City of Petersburg has hired DOWL HKM to design a force main sanitary sewer system to be incorporated into the project.

Design Status Report

AKSAS #: 67815

Federal Project #:

Design Manager: KARPSTEIN, KEITH D

Need ID:

Ledger Code: 30942221

Construction Manager: KARPSTEIN, KEITH D

Project Name: **SIT AIRPORT SEWER RELOCATION**

Remarks: Funding: GF

Project Scope 11/23/2012 Relocate approximately 150 feet of existing sanitary sewer line to accomodate a structure on the airport BRL to be consistent with surrounding structures.

Program Summary

Project Funding and Expenditure Summary

Project Phase	Programmed	Expended	Expended Last Month	Encumbered	Balance
Design	10,000	3,960	776	0	6,040
Construction	43,111	0	0	0	43,111

Design Development Milestones

Milestone	Original Scheduled Date	Latest Estimated Date	Actual Date
Project Management Plan Completed			
In-House Scoping Meeting			
ATP through Reconnaissance Study			
ATP through Environmental Document			
Document to FHWA/Statewide			
Document Approved			
ATP through Final PS&E			
Design Study Report Approved			
Local Review			
Plans In Hand Review			
PS&E Review			
ATP through Appraisals & Acquisitions			
ATP through Utility Relocation			
Signed Agreements			
Right Of Way Certification			
ATP through Construction			

Estimated Advertise Date:

Project Status

Project Information	Designer: Colleen Ivaniszek
Project Progress	05/02/2013 Survey complete. Design in progress.

Design Status Report

AKSAS #: 67572

Federal Project #: STP-0993(020)

Design Manager: KARPSTEIN, KEITH D

Need ID: 18922

Ledger Code: 30090922

Construction Manager: HANSEN, MAUREEN A

Project Name: **SIT HARBOR DR PAVEMENT REHABILITATION ROUNDABOUT TO AIRPT RD**

Remarks: FHWA

Project Scope	08/22/2012	Resurface Lake Street from the Roundabout until lake St. turns into Harbor Drive. The project continues onto Harbor Drive to intersection with Airport Road. Replace signs and striping as needed. Update curb cuts to ADA standards. The O'Connel Bridge #0245 is within the project limits.
Project Scope	01/09/2013	Pavement rehabilitation on Lake Street, Harbor Drive, and Airport Access Road from the roundabout to the Airport, excluding the O'Connell Bridge and 0.5 miles between Tongass Avenue and the airport parking lot. Pavement rehabilitation on Airport Terminal Access Road and Maintenance Building Access Road. Repair subgrade at select locations as needed. Improve drainage and repair or replace roadside appurtenances, as necessary. Upgrade pedestrian facilities to meet current ADA standards.

Program Summary

STIP / TIP Information

Project Phase	2013	2014	2015
Multi-Phase Activity	4,950.0	4,950.0	3,500.0

Project Funding and Expenditure Summary

Project Phase	Programmed	Expended	Expended Last Month	Encumbered	Balance
Design	198,600	83,262	11,976	0	115,338

Design Development Milestones

Milestone	Original Scheduled Date	Latest Estimated Date	Actual Date
Project Management Plan Completed			
In-House Scoping Meeting			
ATP through Reconnaissance Study			
ATP through Environmental Document			
Document to FHWA/Statewide			
Document Approved			
ATP through Final PS&E			
Design Study Report Approved			
Local Review			
Plans In Hand Review			
PS&E Review			
ATP through Appraisals & Acquisitions			
ATP through Utility Relocation			
Signed Agreements			
Right Of Way Certification			
ATP through Construction			

Estimated Advertise Date: 08/15/2013

Project Status

Project Information		Designer: Douglas Mulliner
Project Progress	05/02/2013	Agency and public scoping and comment period complete. City and Borough of Sitka responded with request to add utility work through RSA. CE complete. Design in progress for combined PIH/PSE review tentatively scheduled for June 2013.
Environmental Information		Contact: SCHELB, CHRISTOPHER A
Document Type:	CE that is approved by DOT statewide	
Environmental Progress	04/25/2013	CE finalized and signed by REM.

Design Status Report

AKSAS #: 67672

Federal Project #:

Design Manager: KARPSTEIN, KEITH D

Need ID:

Ledger Code: 30101421

Construction Manager:

Project Name: **SIT KATLIAN BAY RD**

Remarks: AR 58620 PJ Accelerate

Project Scope	08/15/2012	Construct approximately 6 miles of new single lane, unpaved roadway and bridges along the south shore of Katlian Bay. New roadway will be constructed from the current end of Halibut Point Road near Starrigavan Bay to connect to the existing logging road system at the head of Katlian Bay. Rehabilitate approximately 2 miles of existing logging road at the head of Katlian Bay. Project provides access to Native Corp lands that could provide a rock source for Sitka. Also provides access to mental health trust lands beyond the native lands.
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Program Summary

Project Funding and Expenditure Summary

Project Phase	Programmed	Expended	Expended Last Month	Encumbered	Balance
Design	215,000	114,022	6,028	10,170	90,808

Design Development Milestones

Milestone	Original Scheduled Date	Latest Estimated Date	Actual Date
Project Management Plan Completed			
In-House Scoping Meeting			
ATP through Reconnaissance Study			
ATP through Environmental Document			
Document to FHWA/Statewide			
Document Approved			
ATP through Final PS&E			
Design Study Report Approved			
Local Review			
Plans In Hand Review			
PS&E Review			
ATP through Appraisals & Acquisitions			
ATP through Utility Relocation			
Signed Agreements			
Right Of Way Certification			
ATP through Construction			

Estimated Advertise Date:

Project Status

Project Information		Designer:
Project Progress	05/02/2013	LIDAR data received. Alignment options being prepared using quantum software. Environmental/geotech on hold pending alignment options.
Environmental Information		Contact: BARNETT, JOHN C
Document Type:	Undecided - will be determined in process	
Environmental Progress	02/25/2013	Meeting with USACE to discuss alignment overview, purpose and need, permitting and NEPA process scheduled for 2/27/13

Design Status Report

AKSAS #: 68100

Federal Project #: STP-0933(042)

Design Manager: KARPSTEIN, KEITH D

Need ID: 26110

Ledger Code: 30089322

Construction Manager:

Project Name: **SIT SAWMILL CREEK ROAD RESURFACING & PEDESTRIAN IMPROVEMENTS**

Remarks: Funding: FHWA

Project Scope	07/10/2012	Improve Sawmill Creek Road to make it more accessible to pedestrians, including those with disabilities, and improve mobility of bikers. This project will widen the sidewalks on the north side of Sawmill Creek Road from the roundabout to Jeff Davis Street. Narrow the existing travel lanes and add 4' bike lanes. Install concrete median to better delineate Sawmill Creek Road and DeGroff Street. Resurface the entire project length. Make the connection from the existing bike path to the Jarvis Street crosswalks ADA compliant.
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Program Summary

Project Funding and Expenditure Summary

Project Phase	Programmed	Expended	Expended Last Month	Encumbered	Balance
Design	250,000	1,398	0	0	248,602

Design Development Milestones

Milestone	Original Scheduled Date	Latest Estimated Date	Actual Date
Project Management Plan Completed			
In-House Scoping Meeting			
ATP through Reconnaissance Study			
ATP through Environmental Document			
Document to FHWA/Statewide			
Document Approved			
ATP through Final PS&E			
Design Study Report Approved			
Local Review			
Plans In Hand Review			
PS&E Review			
ATP through Appraisals & Acquisitions			
ATP through Utility Relocation			
Signed Agreements			
Right Of Way Certification			
ATP through Construction			

Estimated Advertise Date:

Project Status

Project Information	Designer:
Project Progress	04/03/2013 Preliminary engineering in progress to support environmental document.
Environmental Information	Contact: SCHELB, CHRISTOPHER A
Document Type:	CE that is approved by DOT statewide
Environmental Progress	02/25/2013 Waiting for additional scoping details

Design Status Report

AKSAS #: 78900

Federal Project #:

Design Manager: KARPSTEIN, KEITH D

Need ID:

Ledger Code: 30958522

Construction Manager:

Project Name: **SIT TRAINING ACADEMY DRIVING RANGE**

Remarks: REQ DEPT #12 - Funding: RSA with Dept of Public Safety

Project Scope 02/23/2012 The Department of Public Safety is in the process of acquiring land and building a defensive driving course. DOT agrees to conduct the survey field work, comprised of initial topographic mapping, and then setting off the property corners/markers for the intended property of the course.
The Department of Transportation and Public Facilities will manage and supervise the procurement of materials, design and construction for the Department of Public Safety Training Academy in Sitka for the development of a defensive driving range.
Amendment #2 reduces funding.

Program Summary

Project Funding and Expenditure Summary

Project Phase	Programmed	Expended	Expended Last Month	Encumbered	Balance
Design	400,000	133,688	10,074	24,950	241,362
Construction	0	0	0	0	0

Design Development Milestones

Milestone	Original Scheduled Date	Latest Estimated Date	Actual Date
Project Management Plan Completed			
In-House Scoping Meeting			
ATP through Reconnaissance Study			
ATP through Environmental Document			
Document to FHWA/Statewide			
Document Approved			
ATP through Final PS&E			
Design Study Report Approved			
Local Review			
Plans In Hand Review			
PS&E Review			
ATP through Appraisals & Acquisitions			
ATP through Utility Relocation			
Signed Agreements			
Right Of Way Certification			
ATP through Construction			

Estimated Advertise Date:

Project Status

Project Information **Designer: Nate Geary**

Project Progress 05/02/2013 Additional cultural and historic resource field work necessary to determine impacts of final site plan. Phase 2 geotechnical work necessary to provide final recommendations for final site plan. Term agreement w/ R&M being pursued. Preliminary engineering in progress to support environmental process. RFP for electrical consultant services for building structure issued. AMC Engineers is currently in design. Begin public and agency scoping after determination of waste disposal. State checklist anticipated.

Environmental Information **Contact: BARNETT, JOHN C**

Document Type: Environmental Assessment

Environmental Progress 02/25/2013 Preliminary design and estimated impacts completed. Developing scoping documents. Meeting with USACE and SEAL Trust (for mitigation alternatives discussion) scheduled for 2/27/13.

Permit #	Permit Type	Appl Date	Issue Date	Expr Date
	Corps of Engineers 404 Individual Wetland Permit			
	Environmental Conservation Water Quality Certification			

Engineering Manager: Matt Van Alstine

**Sorted Alphabetically*

Project #	Project Name	Page
69377	HNS Klehini Bridge and Transfer 30288222	139
69580	HYD Salmon River Levee 30838421	141
67408	JNU Industrial Blvd Widening and Sidewalk 30840822	142
69539	KAE Keku Road Rehabilitation 30288622	143
68226	KTN Airport Creek Bridge (USFS) 30142222	145
67946	KTN Airport Taxiway and Apron Rehabilitation 30833322	146
67571	KTN Saxman To Surf St. Pavement Rehabilitation-South Tongass 30252222	147
67685	KTN South Tongass Hwy. Deermount to Saxman Widening 30105722	148
67674	KTN South Tongass Paving 30940622	149
68029	WRG Evergreen Rd. Improvements and Pedetrian Access 30836122	150

PROJECT MILESTONE REPORT - Van Alstine

Jun 2013

Project Name	AKSASID	FFY	Estimate	Designer:	May-13	Jun-13	Jul-13	Aug-13	Sep-13	Oct-13	Nov-13	Dec-13	Jan-14	Feb-14	Mar-14	Apr-14	May-14	Jun-14	
JNU Industrial Blvd Widening and Sidewalk	67408	>15	\$4,162,000					M											
KTN S Tongass Hwy Saxman - Surf St Pavement Rehab	67571		\$8,800,000		X						E								
KTN South Tongass Paving	67674	15	\$7,804,445	Staff	S														
South Tongass Deermont Street to Saxman Widening	67685	>15	\$130,777,000						M										
KTN Taxiway and Apron Rehabilitation	67946	13	\$5,000,000	Staff	A,V		O												
WRG Evergreen Road Improvements and Pedestrian Access	68029	14	\$5,000,000			G	E			V		P	Y					D,R,V	
KTN Airport Creek Bridge (USFS)	68226	13	\$1,200,000	Staff								M		S					U,V
HNS Haines HWY MP 3.5-25.3	68606	13	\$30,000,000	Consultant	E	D,V,Y	P,R,U,V	B,O		A									
HNS Klehini River Bridge	69377	13	\$5,000,000	Staff	D	U,V,Y	B,R,V	E,O		A									
Kake: Keku Road Rehabilitation	69539	14	\$3,250,000	Staff			E		G,H		D	V		V					B,Y
HYD Salmon River Levee	69580	13	\$8,000,000	Staff	E				D	V	O,P,U	V	A,R						

LEGEND

A = Authority to Advertise	E = Environmental Document Approval	P = Environmental Permit	U = Utility Agreement
B = Bridge	G = Draft Geotechnical	L = Location Survey	V = Reviews
C = Consultant Solicitation	H = Hydrology	M = Scoping Management Plan	X = Public Meeting
D = Design Study Report	I = Inventory	O = Construction Obligation	Y = Local Concurrence
		R = ROW Acquisition	
		S = Field Surveying/Mapping	
		T = Traffic	

Print Date: Select Supervisor:

Design Status Report

AKSAS #: 69377

Federal Project #: BR-0003(152)

Design Manager: VANALSTINE, MATTHEW J

Need ID: 22136

Ledger Code: 30288222

Construction Manager: LANDEIS, BERNARD T

Project Name: **HNS KLEHINI BRIDGE AND TRANSFER**

Remarks: Funding: FHWA

Project Scope 04/22/2011 Replace bridge, and modify/upgrade approaches. Bridge will be transferred to local government upon completion. Bridge # 1216.

Program Summary

STIP / TIP Information

Project Phase	2013	2014	2015
Design	200.0	0.0	0.0
Right of Way	50.0	0.0	0.0
Construction	0.0	8,290.0	0.0
Utilities	0.0	25.0	0.0

Project Funding and Expenditure Summary

Project Phase	Programmed	Expended	Expended Last Month	Encumbered	Balance
Restricted Funding	3,000,000	0	0	0	3,000,000
Design	600,000	451,860	14,396	3,200	144,940

Design Development Milestones

Milestone	Original Scheduled Date	Latest Estimated Date	Actual Date
Project Management Plan Completed			
In-House Scoping Meeting			
ATP through Reconnaissance Study			
ATP through Environmental Document			07/25/2011
Document to FHWA/Statewide			
Document Approved		08/07/2013	
ATP through Final PS&E			
Design Study Report Approved			
Local Review			
Plans In Hand Review			
PS&E Review			
ATP through Appraisals & Acquisitions			
ATP through Utility Relocation			
Signed Agreements			
Right Of Way Certification			
ATP through Construction			

Estimated Advertise Date: 11/15/2013

Project Status

Project Information **Designer:**

Project Progress 04/05/2013 Preliminary design activities in support of and environmental document are in progress. Responded to EPA concerns on scoping early in 2013. Agency pre-scoping meeting held with FHWA in December 2012 to help determine Class of Action. PMP field trip and office meeting was conducted in November 2011. Survey and survey mapping completed in the winter of 2011. Deeper water hydrological survey completed February 2012. Drilling for geotech completed in May 2012, prior to fish window.

Environmental Information **Contact: BENSON, CHERYL A**

Document Type: Categorical Exclusion

Environmental Progress 05/01/2013 Determination of Eligibility (DOE) for Klehini River Bridge submitted to FHWA on 4-25-13. 4(f) de minimis Impact Finding in final review for submittal to FHWA.

Permit #	Permit Type	Appl Date	Issue Date	Expr Date
	ADFG Fish Habitat Permit Both Section 404 and Section 10 permit Environmental Conservation Water Quality Certification National Pollution Discharge Elimination System - Notice of Intent			

Design Status Report

AKSAS #: 69377

Federal Project #: BR-0003(152)

Design Manager: VANALSTINE, MATTHEW J

Need ID: 22136

Ledger Code: 30288222

Construction Manager: LANDEIS, BERNARD T

Project Name: **HNS KLEHINI BRIDGE AND TRANSFER**

Remarks: Funding: FHWA

Utility Information

Contact: GWALTNEY, CYNTHIA R

Utility Progress 08/03/2012 Waiting for plans to begin the utility agreement process.

Bridge Information

Contact:

Bridge #: 1216	Bridge Name: KLEHINI RIVER
Bridge Scope	07/20/2011 Replace the existing bridge
Bridge Progress	07/20/2011 Waiting for start package

Design Status Report

AKSAS #: 69580

Federal Project #:

Design Manager: VANALSTINE, MATTHEW J

Need ID:

Ledger Code: 30838421

Construction Manager: HANSEN, MAUREEN A

Project Name: **HYD SALMON RIVER LEVEE**

Remarks: Funding: State Funds

Project Scope	06/30/2011	Design elements associated with the refurbishment of the Salmon River Levee will be initiated under this project. The design phase shall include, but may not be limited to, addressing the following items: 1) Determine the design flood magnitude and recurrence interval. 2) Evaluate and design appropriate hydraulic structures including the placement of river barbs, spur dikes and/or engineered log jams. 3) Determine final configurations and volumes to restore levee side slopes to a 2H:1V slope. 4) Design appropriate filters at armor/rip rap interfaces. 5) Evaluate alternate armor facings, including rock filled baskets and/or mattresses. 6) Evaluate construction material availability and suitability.
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Program Summary

Project Funding and Expenditure Summary

Project Phase	Programmed	Expended	Expended Last Month	Encumbered	Balance
Design	472,000	144,305	16,586	321	327,374

Design Development Milestones

Milestone	Original Scheduled Date	Latest Estimated Date	Actual Date
Project Management Plan Completed			
In-House Scoping Meeting			
ATP through Reconnaissance Study			
ATP through Environmental Document			
Document to FHWA/Statewide			
Document Approved		05/15/2013	
ATP through Final PS&E			
Design Study Report Approved			
Local Review			
Plans In Hand Review			
PS&E Review			
ATP through Appraisals & Acquisitions			
ATP through Utility Relocation			
Signed Agreements			
Right Of Way Certification			
ATP through Construction			

Estimated Advertise Date: 01/15/2014

Project Status

Project Information		Designer:
Project Progress	04/05/2013	Design in support of environmental document in progress. Mapping complete and integrated with Aerometric stereoscopic photogrammetry in Sept 2012. Cost estimate has been submitted to the legislature for funding; will be refined in April or May 2013. SWIF meeting with USACE scheduling in progress; complicated by staffing changes at the USACE. Public comments on scoping have been addressed. Environmental document near completion. HEC RAS model complete. Near PIH level design was required to support HEC RAS modeling.
Environmental Information		Contact: BARNETT, JOHN C
Document Type:	Environmental Checklist-State Funded	
Environmental Progress	02/25/2013	Finding of No Historic Properties Effected letter submitted to OHA on 2/15/2013. Developing Maintenance Baseline and 5-year Maintenance Plan for Nationwide Permit application to USACE. CE Draft nearing completion. Waiting on finding letter concurrence from OHA.

Design Status Report

AKSAS #: 67408

Federal Project #: NH-0961(017)

Design Manager: VANALSTINE, MATTHEW J

Need ID: 16065

Ledger Code: 30840822

Construction Manager:

Project Name: **JNU INDUSTRIAL BLVD WIDENING AND SIDEWALK**

Remarks: Funding: FHWA & CBJ pays Match

Project Scope 08/17/2012 This project will bring Industrial Boulevard up to current standards. The road and shoulder widths will be improved to allow safe passage for vehicle and pedestrian traffic from Maier Drive to Glacier Highway. Add curb, gutter, and sidewalk on one side of the roadway from Glacier Highway to Maier Drive. Drainage, lighting, and other improvements will also be incorporated.

Program Summary

STIP / TIP Information

Project Phase	2013	2014	2015
Design	0.0	125.0	0.0
Right of Way	0.0	50.0	0.0
Utilities	0.0	0.0	30.0

Project Funding and Expenditure Summary

Project Phase	Programmed	Expended	Expended Last Month	Encumbered	Balance
Design	300,000	167	167	0	299,833

Design Development Milestones

Milestone	Original Scheduled Date	Latest Estimated Date	Actual Date
Project Management Plan Completed			
In-House Scoping Meeting			
ATP through Reconnaissance Study			
ATP through Environmental Document			
Document to FHWA/Statewide			
Document Approved			
ATP through Final PS&E			
Design Study Report Approved			
Local Review			
Plans In Hand Review			
PS&E Review			
ATP through Appraisals & Acquisitions			
ATP through Utility Relocation			
Signed Agreements			
Right Of Way Certification			
ATP through Construction			

Estimated Advertise Date:

Project Status

Project Information	Designer:
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Project Progress	04/05/2013	A project kickoff meeting was held with CBJ. The City has indicated that they would like an equestrian trail. No funding source for the equestrian trail has been identified. A funding request has been submitted to start work on the MOA with CBJ. A MOA with the CBJ must be executed prior to design work beginning. MOA has been drafted and is under review by the Engineering Manager.
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Environmental Information	Contact: GANN, DAVID J
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Document Type: CE that is approved by DOT statewide

Environmental Progress 04/04/2013 awaiting scope

Design Status Report

AKSAS #: 69539

Federal Project #: STP-000S(738)

Design Manager: VANALSTINE, MATTHEW J

Need ID: 23375

Ledger Code: 30288622

Construction Manager:

Project Name: **KAE KEKU ROAD REHABILITATION**

Remarks: Funding: FHWA

Project Scope 06/30/2010 Road rehabilitation consisting of pavement resurfacing, drainage, and safety improvements. Work may include subgrade repair, embankment stabilization, and riprap armoring as required in spot locations. Coordinate project with replacement of city water and sewer utilities which may be done as a separate project or done in conjunction with this project.

Program Summary

STIP / TIP Information

Project Phase	2013	2014	2015
Design	0.0	300.0	0.0
Right of Way	0.0	100.0	0.0
Construction	0.0	0.0	3,250.0
Utilities	0.0	0.0	10.0

Project Funding and Expenditure Summary

Project Phase	Programmed	Expended	Expended Last Month	Encumbered	Balance
Design	310,000	203,402	3,097	6,000	100,598

Design Development Milestones

Milestone	Original Scheduled Date	Latest Estimated Date	Actual Date
Project Management Plan Completed			
In-House Scoping Meeting			
ATP through Reconnaissance Study			
ATP through Environmental Document			
Document to FHWA/Statewide			
Document Approved	07/15/2013	07/15/2013	
ATP through Final PS&E			
Design Study Report Approved			
Local Review			
Plans In Hand Review			
PS&E Review			
ATP through Appraisals & Acquisitions			
ATP through Utility Relocation			
Signed Agreements			
Right Of Way Certification			
ATP through Construction			

Estimated Advertise Date: 11/15/2015

Project Status

Project Information **Designer:**

Project Progress 04/05/2013 No comments were received in scoping. Engineering has used State Plane based digitized photogrammetry to determine maximum anticipated impacts below HTL. Ditch and culvert impacts have been determined to the extent possible prior to archeological/historical site visit. Archeology, historical, additional survey, geotech and environmental field work will be accomplished after break up in 2013. Coordination required between ADOT&PF and the design build agent for Kake's water and sewer line replacements is complete and ADOT&PF research is in progress regarding prescriptive rights affecting both highway and utility efforts. The design build agent is Alaska Native Tribal Health Consortium (ANTHC). The water/sewer must be replaced as soon as possible, despite change in STIP funding, which will leave part of the road unpaved for approximately 1-1/2 years. This situation has been discussed with the Mayor of Kake; ANTHC has been notified by e-mail. Kake will need to apply for utility permit with conditions accounting for disruption of pavement.

Environmental Information **Contact: SCHELB, CHRISTOPHER A**

Document Type: CE that is approved by DOT statewide

Environmental Progress 12/03/2012 Initiation letters signed and mailed.

Permit #	Permit Type	Appl Date	Issue Date	Expr Date
USF&WS				

Utility Information **Contact: THORSTEINSON, FREDRIK J**

Utility Progress 01/03/2013 The City of Kake's utility reconstruction project within the project limits is planned to be performed prior to our

Design Status Report

AKSAS #: 69539

Federal Project #: STP-000S(738)

Design Manager: VANALSTINE, MATTHEW J

Need ID: 23375

Ledger Code: 30288622

Construction Manager:

Project Name: **KAE KEKU ROAD REHABILITATION**

Remarks: Funding: FHWA

project.

The relocation of one pole may be necessary.

Design Status Report

AKSAS #: 68226

Federal Project #: 06RO-11100100-129

Design Manager: VANALSTINE, MATTHEW J

Need ID:

Ledger Code:

Construction Manager: LOWELL, JAMES A

Project Name: **KTN AIRPORT CREEK BRIDGE (USFS)**

Remarks: Funding: USFS 1st Agmt for \$41,148.90 (05RO-111001-120 Closed 12/31/06)

Project Scope	02/10/2006	Design 24' road bridge (including additional widths needed for guard rails and associated structural supports/abutment system) in the Forest Service road (FSR 81A-Lewis Reef Road) crossing Airport Creek on Gravina Island and associated Geotech investigations.
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Program Summary

Project Funding and Expenditure Summary

Project Phase	Programmed	Expended	Expended Last Month	Encumbered	Balance
Design	116,149	86,258	0	0	29,891
Construction	775,000	0	0	0	775,000

Design Development Milestones

Milestone	Original Scheduled Date	Latest Estimated Date	Actual Date
Project Management Plan Completed			
In-House Scoping Meeting			
ATP through Reconnaissance Study			
ATP through Environmental Document			
Document to FHWA/Statewide			
Document Approved	05/15/2014	05/15/2014	
ATP through Final PS&E			
Design Study Report Approved			
Local Review			
Plans In Hand Review			
PS&E Review			
ATP through Appraisals & Acquisitions			
ATP through Utility Relocation			
Signed Agreements			
Right Of Way Certification			
ATP through Construction			

Estimated Advertise Date: 10/15/0014

Project Status

Project Information	Designer:
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Project Progress	04/05/2013	Awaiting supplemental EIS approval. Draft permits for this project will be prepared by the Gravina Access consultant.
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Environmental Information	Contact: BARNETT, JOHN C
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Document Type: Environmental Impact Statement Re-evaluation

Environmental Progress	02/25/2013	KTN Airport Creek Bridge is component of Gravina Supplemental EIS (SEIS). Cooperating Agencies comment period on Draft SEIS ended on 2/19/2013. USACE comments forthcoming, no comments from USCG. FHWA legal sufficiency comments due 2/28/2013. Release of Public Review Draft SEIC expected 3/15/2013.
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Bridge Information	Contact: ARNDT, TRAVIS W
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Bridge #: 2198	Bridge Name: AIRPORT CREEK
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Bridge Scope	03/19/2008	Construct a new bridge across Airport Creek on Gravina Island for the USFS.
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Bridge Progress	05/13/2011	Sent Preliminary Plans 2/6/06. Bridge PS&E was at 99% complete, but new plan, profile, and typical section is being considered. Waiting for NTP & new geometrics.
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Design Status Report

AKSAS #: 67946

Federal Project #: FAA GRANT PENDING

Design Manager: VANALSTINE, MATTHEW J

Need ID:

Ledger Code: 30833322

Construction Manager: HANSEN, MAUREEN A

Project Name: **KTN AIRPORT TAXIWAY AND APRON REHABILITATION**

Remarks:

Project Scope	12/05/2011	Design and rehabilitation of taxiways A, B, and C along with the main apron, holding apron and GA apron at Ketchikan Airport.
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Program Summary

Project Funding and Expenditure Summary

Project Phase	Programmed	Expended	Expended Last Month	Encumbered	Balance
Design	1,000,000	277,872	63,989	0	722,128

Design Development Milestones

Milestone	Original Scheduled Date	Latest Estimated Date	Actual Date
Project Management Plan Completed			
In-House Scoping Meeting			
ATP through Reconnaissance Study			
ATP through Environmental Document			
Document to FHWA/Statewide			
Document Approved			01/22/2013
ATP through Final PS&E			
Design Study Report Approved			
Local Review			
Plans In Hand Review			
PS&E Review			
ATP through Appraisals & Acquisitions			
ATP through Utility Relocation			
Signed Agreements			
Right Of Way Certification			
ATP through Construction			

Estimated Advertise Date: 05/15/2013

Project Status

Project Information	Designer:
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Project Progress	04/05/2013	PIH held in March 2013. Substantial changes to pavement design and project approach were implemented due to cost and the need to conserve funding if possible for paving areas around SRE and ARFF buildings. Gravel is tracked from these areas onto the taxiways. In the winter, gravel embedded in snow in vehicle undercarriages and plow equipment can be tracked onto the runway. Calibration of friction testing equipment can be affected by travel across this unpaved area. Electrical consultant retained to resolve FAA requirement, i.e. collocation of taxiway location signs with runway/apron destination signs is not allowed.
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Environmental Information	Contact: BENSON, CHERYL A
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Document Type:	Federal Aviation Administration Letter of Exemption	
Environmental Progress	04/04/2013	3-21-13 Received concurrence from FAA that additional re-grading work was addressed in August 2006 EA re-eval. 3-15-13 Provided environmental comments on Plans-In-Hand Construction Drawings

Design Status Report

AKSAS #: 67571

Federal Project #: MGS-0902(31)

Design Manager: VANALSTINE, MATTHEW J

Need ID: 23455

Ledger Code: 30252222

Construction Manager: HANSEN, MAUREEN A

Project Name: **KTN SAXMAN TO SURF ST PAVEMENT REHABILITATION - SOUTH TONGAS**

Remarks: Funding: FHWA

Project Scope	06/26/2005	Stage 2 of the overall project to rehabilitate South Tongass Highway from Deermont St to Herring Cove. This segment is from the end of the existing path (Saxman) to Surf Street, approximately one mile. Project will provide a smooth safe surface for the traveling public. Repair deteriorated pavement, bring guardrail ends to standard, and provide for pedestrians and bicyclists. Replace existing culverts.
Project Scope	09/07/2010	Stage 2 of the overall project to rehabilitate South Tongass Highway from Deermont St to Herring Cove. This segment is from the end of the existing path (Saxman) to Surf Street, approx. one mile. Project will provide a smooth safe surface for the traveling public. Repair deteriorated pavement, bring guardrail ends to standard, and provide for pedestrians and bicyclists. Replace existing culverts.

Updated 7/14/10: Widening, guardrail and drainage improvements. Roadway reconstruction and repaving. Construct recreational path on water side of roadway. Improve vertical and horizontal alignment as required.

Program Summary

Project Funding and Expenditure Summary

Project Phase	Programmed	Expended	Expended Last Month	Encumbered	Balance
Design	651,000	535,134	11,984	0	115,866

Design Development Milestones

Milestone	Original Scheduled Date	Latest Estimated Date	Actual Date
Project Management Plan Completed			
In-House Scoping Meeting			
ATP through Reconnaissance Study			
ATP through Environmental Document			07/26/2005
Document to FHWA/Statewide			
Document Approved	01/15/2014		
ATP through Final PS&E			
Design Study Report Approved			
Local Review			
Plans In Hand Review			
PS&E Review			
ATP through Appraisals & Acquisitions			
ATP through Utility Relocation			
Signed Agreements			
Right Of Way Certification			
ATP through Construction			

Estimated Advertise Date:

Project Status

Project Information	Designer:
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Project Progress	04/05/2013	Two alternative alignments have been prepared to resolve issues with property owners currently parking in State ROW. These plans will be reviewed by SE Region Environmental, ROW and Engineering prior to meeting with FHWA. This meeting with FHWA is scheduled for 4/15/2013. These alignments will be pulled into aerial photography for presentation to property owners and the general public in a public informational visit by DOT&PF, anticipated to occur this spring. Formal public meeting will follow approximately 6 weeks after the informational meeting.
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Environmental Information	Contact: BENSON, CHERYL A
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Document Type:	Categorical Exclusion	
Environmental Progress	04/04/2013	Working with engineering team to prepare information for upcoming meeting with FHWA (meeting tentatively scheduled second week of April 13 to discuss project).

Permit #	Permit Type	Appl Date	Issue Date	Expr Date
	Corps of Engineers 404 Individual Wetland Permit DNR Title 41			

Design Status Report

AKSAS #: 67685

Federal Project #: STP-0902(039)

Design Manager: VANALSTINE, MATTHEW J

Need ID: 21114

Ledger Code: 30105722

Construction Manager:

Project Name: **KTN SOUTH TONGASS HWY DEERMOUNT TO SAXMAN WIDENING**

Remarks: Funding: FHWA

Project Scope 08/21/2012 Reconstruct roadway and non-motorized facilities, as necessary, to improve safe movement of vehicle, bicycle and pedestrian traffic.

Program Summary

STIP / TIP Information

Project Phase	2013	2014	2015
Design	0.0	400.0	0.0
Right of Way	0.0	0.0	1,000.0

Project Funding and Expenditure Summary

Project Phase	Programmed	Expended	Expended Last Month	Encumbered	Balance
Design	800,000	23,533	1,100	0	776,467

Design Development Milestones

Milestone	Original Scheduled Date	Latest Estimated Date	Actual Date
Project Management Plan Completed			
In-House Scoping Meeting			
ATP through Reconnaissance Study			
ATP through Environmental Document			
Document to FHWA/Statewide			
Document Approved			
ATP through Final PS&E			
Design Study Report Approved			
Local Review			
Plans In Hand Review			
PS&E Review			
ATP through Appraisals & Acquisitions			
ATP through Utility Relocation			
Signed Agreements			
Right Of Way Certification			
ATP through Construction			

Estimated Advertise Date:

Project Status

Project Information **Designer:**

Project Progress 04/05/2013 Preliminary design was developed to establish footprint and impacts below HTL for determination of Class of Action. Proximity of alignment to HTL will drive environmental process, including probable use of retaining wall throughout much of the alignment. Field trip was conducted in November 2012. PMP has been drafted; will be updated and forwarded to upper management for review.

Environmental Information **Contact: LINDH, HILARY K**

Document Type: Undecided - will be determined in process

Environmental Progress 02/27/2013 Class of Action request sent to FHWA on Jan. 3, 2013; project may be combined with 67571.

Design Status Report

AKSAS #: 67674

Federal Project #: NH-0902(040)

Design Manager: VANALSTINE, MATTHEW J

Need ID: 26337

Ledger Code: 30940622

Construction Manager:

Project Name: **KTN SOUTH TONGASS PAVING**

Remarks: Funding: FHWA

Project Scope 08/27/2012 Pave and improve drainage and adjust guardrail as needed on the segment of South Tongass Highway from the end of the existing pavement (near Herring Cove) and the end of the road.

Program Summary

STIP / TIP Information

Project Phase	2013	2014	2015
Construction	0.0	0.0	7,805.0

Project Funding and Expenditure Summary

Project Phase	Programmed	Expended	Expended Last Month	Encumbered	Balance
Design	499,848	15,999	5,880	0	483,849

Design Development Milestones

Milestone	Original Scheduled Date	Latest Estimated Date	Actual Date
Project Management Plan Completed			
In-House Scoping Meeting			
ATP through Reconnaissance Study			
ATP through Environmental Document			
Document to FHWA/Statewide			
Document Approved			
ATP through Final PS&E			
Design Study Report Approved			
Local Review			
Plans In Hand Review			
PS&E Review			
ATP through Appraisals & Acquisitions			
ATP through Utility Relocation			
Signed Agreements			
Right Of Way Certification			
ATP through Construction			

Estimated Advertise Date:

Project Status

Project Information	Designer:
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Project Progress	04/05/2013	PMP was approved on 8/22/12. Site visit was in March 2013, concurrent with KTN Airport PIH. Design Designation was signed on 4/4/13. Design Designation indicated project is 3R. However, PCM indicates 3R analysis may not be necessary. Engineering in support of environmental document is in progress. Survey will be requested in early May 2013, with mapping to follow in early June 2013.
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Environmental Information	Contact: SCHELB, CHRISTOPHER A
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Document Type:	CE that is approved by DOT statewide
Environmental Progress	02/28/2013 Agency scoping letters mailed. Draft initiation letter in review by REM.

Design Status Report

AKSAS #: 68029

Federal Project #: STP-0003(158)

Design Manager: VANALSTINE, MATTHEW J

Need ID: 23595

Ledger Code: 30836122

Construction Manager:

Project Name: **WRG EVERGREEN ROAD IMPROVEMENTS AND PEDESTRIAN ACCESS**

Remarks: Funding: FHWA/Match thru MOA with Wrangell

Project Scope 01/25/2012 Rehabilitate the road from the Alaska Marine Highway terminal to the airport along Stikine and Evergreen Roads. Provide pedestrian access where required. Upgrade curve geometry where warranted. Construct curbs, gutter and sidewalk from the Ferry Terminal to the Petroglyph Beach access. Relocate electrical and other utilities as required.

Program Summary

STIP / TIP Information

Project Phase	2013	2014	2015
Design	100.0	0.0	0.0
Right of Way	200.0	0.0	0.0
Construction	0.0	5,000.0	0.0
Utilities	0.0	200.0	0.0

Project Funding and Expenditure Summary

Project Phase	Programmed	Expended	Expended Last Month	Encumbered	Balance
Design	475,000	184,738	18,088	49,176	241,086

Design Development Milestones

Milestone	Original Scheduled Date	Latest Estimated Date	Actual Date
Project Management Plan Completed			
In-House Scoping Meeting			
ATP through Reconnaissance Study			
ATP through Environmental Document			
Document to FHWA/Statewide			
Document Approved	07/15/2013	07/15/2013	
ATP through Final PS&E			
Design Study Report Approved			
Local Review			
Plans In Hand Review			
PS&E Review			
ATP through Appraisals & Acquisitions			
ATP through Utility Relocation			
Signed Agreements			
Right Of Way Certification			
ATP through Construction			

Estimated Advertise Date: 08/15/2014

Project Status

Project Information **Designer:**

Project Progress 04/05/2013 This project involves retrofit of a sidewalk into an alignment close in horizontal and vertical position to the existing. Proximity to high tide line, constricted ROW and potential historic properties will require near final survey. Maximum anticipated footprint below HTL and in other areas has been established. Survey and mapping for design and ROW in progress, anticipated to be complete in April 2013. Engineering in support of environmental document is in progress. Public information meeting scheduled for 4/18/13.

Environmental Information **Contact: SCHELB, CHRISTOPHER A**

Document Type: CE that is approved by DOT statewide
 Environmental Progress 04/09/2013 Initiation letters mailed on 4-8-13.

Utility Information **Contact: GWALTNEY, CYNTHIA R**

Utility Progress 08/03/2012 Awaiting plans.

Engineering Manager: Rob Murphy/Cynthia Gwaltney

**Sorted Alphabetically*

Project #	Project Name	Page
Design		
67560	KTN Berth II Sidewalks 30842222	152
RUP		
68233	HNS Airport ROW 30275632	153
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69677	JNU Egan Drive Traffic Signal Modifications 30288172	155
68089	JNU Telephone Hill Property Management 30264532	156
69493	KTN Tongass Highway Water and Sewer Materials Testing 30288042	157
67600	KTN Ward Cove to Whipple Creek Widening/Realign 30108531	158
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71670	KTN South Tongass Pavement Rehab (Garvee) AK074	160
68207	PSG Airport Runway Safety Area Improvement	162
68329	PSG Airport Runway Safety Area Improvements Stage II	163
68242	PSG Mitkof Highway Ferry Terminal South Resurfacing	164

Design Status Report

AKSAS #: 67560

Federal Project #:

Design Manager: MURPHY, ROBERT B

Need ID:

Ledger Code: 30842222

Construction Manager:

Project Name: **KTN BERTH II SIDEWALKS**

Remarks: RSA with City of Ketchikan Harbormaster Office

Project Scope 05/17/2012 Replace sidewalks on Front Street on South Tongass Highway from Mission Street to Mill Street at the south end of the viaduct.

Program Summary

Project Funding and Expenditure Summary

Project Phase	Programmed	Expended	Expended Last Month	Encumbered	Balance
Design	10,000	5,358	0	0	4,642

Design Development Milestones

Milestone	Original Scheduled Date	Latest Estimated Date	Actual Date
Project Management Plan Completed			
In-House Scoping Meeting			
ATP through Reconnaissance Study			
ATP through Environmental Document			
Document to FHWA/Statewide			
Document Approved		05/18/2012	
ATP through Final PS&E			
Design Study Report Approved			
Local Review			
Plans In Hand Review			
PS&E Review			
ATP through Appraisals & Acquisitions			
ATP through Utility Relocation			
Signed Agreements			
Right Of Way Certification			
ATP through Construction			

Estimated Advertise Date:

Project Status

Project Information	Designer:
Project Progress 07/05/2012 PND stated they would have TCP and changes in by July 1. As of July 5 there is nothing.	

AKSAS: **68233**

Fed Proj #:

Status: **RUP**

Project ID: **34163**

Name: **HNS AIRPORT RIGHT OF WAY**

Manager: **MURPHY, ROBERT B**

Construction Manager:

Remarks: **Funding: FAA**

Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
3	40,415.00	19,914.30	0.00	0.00	20,500.70
Totals	40,415.00	19,914.30	.00	.00	20,500.70

Scope Date

Scope Text

09-May-2001

Finalize work/documentation associated with closed AIP Grant #3-02-0112-03(90).

Right of Way Information

Contact: **MURPHY, ROBERT B**

Scope Date

Row Scope Text

27-Feb-2009

Project was set up to clear a remaining land title issue, so that the large AIP Grant #3-02-0112-03(90)

Comment Date

Row Comment Text

29-Apr-2009

All work is complete. Request nonpar to cover costs incurred and closeout.

AKSAS: **69632**

Fed Proj #:

Status: **RUP**

Project ID: **60737**

Name: **HNS LAND ACQUISITION**

Manager: **MURPHY, ROBERT B**

Construction Manager:

Remarks:

Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
3	460,000.00	454,955.13	0.00	0.00	5,044.87
Totals	460,000.00	454,955.13	.00	.00	5,044.87

Scope Date	Scope Text
23-Jul-2011	Purchase property in order to expand the Haines ADOT maintenance yard.

AKSAS: **69677**

Fed Proj #:

Status: **RUP**

Project ID: **56610**

Name: **JNU EGAN DRIVE TRAFFIC SIGNAL
MODIFICATIONS**

Manager: **MURPHY, ROBERT B**

Construction Manager: **MURPHY, ROBERT B**

Remarks: **Funding: Reimbursable by CBJ**

Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
7	10,000.00	6,072.22	0.00	0.00	3,927.78
Totals	10,000.00	6,072.22	.00	.00	3,927.78

Scope Date

Scope Text

08-Apr-2011

The purpose of this project is to provide for reimbursement of inspection cost and technical assistance provided by ADOT&PF personnel for modifications to the existing traffic signal at Egan Drive and Main Street intersection from the City and Borough of Juneau.

AKSAS: **68089**

Fed Proj #:

Status: **RUP**

Project ID: **29184**

Name: **JNU TELEPHONE HILL PROPERTY
MANAGEMENT**

Manager: **MURPHY, ROBERT B**

Construction Manager:

Remarks: **Funding: Reimbursable**

Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
3	500,000.00	131,553.22	0.00	0.00	368,446.78
Totals	500,000.00	131,553.22	.00	.00	368,446.78

Scope Date

Scope Text

04-Nov-2010

Telephone Hill Property Management by DOT/PF. Funding covers anticipated major repairs, utility bills and personal services.

Right of Way Information

Scope Date

Row Scope Text

27-Feb-2009

Management account for managing Telephone Hill properties acquired in 1984 for a new government complex.

Comment Date

Row Comment Text

27-Feb-2009

Lower portion of the property has been leased to CBJ for parking garage. Remaining houses are being managed as an interim use.

Manager FFY Summary Report

AKSAS: **69493**

Fed Proj #: **MOA WITH CITY OF**

Status: **RUP**

Project ID: **56632**

Name: **KTN TONGASS HIGHWAY WATER AND SEWER MATERIALS TESTING**

Manager: **MURPHY, ROBERT B**

Construction Manager:

Remarks: **Funding: Reimbursable by CBK**

Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
4	44,242.00	39,820.05	0.00	0.00	4,421.95
Totals	44,242.00	39,820.05	.00	.00	4,421.95

Scope Date

Scope Text

25-Feb-2010

Provide material sampling and compliance inspection for Tongass Avenue Water and Sewer Main Phase II replacement in accordance with Utility Permits 3-291400-09-87 and 3-291400-09-88.

Utility Information

Contact: **THORSTEINSON, FREDRIK**

Agreement Complete:

Scope Date

Utility Scope Text

31-Jan-2011

ADOT will provide materials testing and quality assurance sampling under a reimbursable service agreement with the City of Ketchikan Tongass Avenue Water and Sewer project to insure that Tongass Avenue is restored to its original condition.

Progress Date

Utility Progress Text

04-Jun-2012

Work is complete. Project cannot be closed because the City of Ketchikan is refusing to pay \$10,603 additional inspection cost associated with work added to the project.

Manager FFY Summary Report

AKSAS: **67600** Fed Proj #: **MGE-STP-0920(19)** Status: **RUP** Project ID: **16703**

Name: **KTN WARD COVE TO WHIPPLE CREEK WIDENING/REALIGN** Manager: **MURPHY, ROBERT B**
 Construction Manager: **HANSEN, MAUREEN A**

Remarks: **Funding: FHWA and ARRA...Construction Project 67443**

ATP Type	ATP DATE
CA Env Doc	04/13/1998
PE through Final PSE	09/20/1999
CA Appraise Acquire	02/28/2002

Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
2	2,653,000.00	2,652,956.12	0.00	0.00	43.88
3	2,321,490.00	2,316,049.76	0.00	0.00	5,440.24
Totals	4,974,490.00	4,969,005.88	.00	.00	5,484.12

Scope Date	Scope Text
27-Mar-1998	PE for widening, horizontal and vertical realignment, improving drainage, and rehabilitating pavement on North Tongass Highway from Ward Cove to Whipple Creek.
Progress Date	Progress Text
02-Apr-2010	The project will be constructed in three phases. Stage 1 (Refuge to Totem) has been constructed (PN 68536). Bids were opened on March 16, 2010 for Stage 2 (Totem to Whipple). The low bidder was SECON. Stage 2 construction should begin this spring. Stage 3 (Ward to Refuge) has been funded by the GO Bond package passed in November, see project no. 68973. Stage 3 under design, see Project No. 68973.
Problem Date	Problem Text
31-Jan-2003	None

Environmental Information

Contact	Document	Ce Re-	Expected:	Approved
SCHOLL, JAMES W			15-Dec-2009	30-Jan-2010
Environmental Permit Type / Number	Application	Expected Date	Received Date	Expiration Date
ADFG TITLE 16	05-Jan-2010	01-Feb-2010		05-Feb-2012
COE SECTION 404	01-Jan-2010	02-Feb-2010		01-Feb-2015
DNR (DCOM) - PROPOSED ACMP CONSISTENCY		30-Nov-2009		
DNR (DCOM) FINAL ACMP CONSISTENCY		30-Nov-2009		
Progress Date	Environmental Progress Text			
02-May-2011	See 68973 for progress			

Utility Information

Contact:	Agreement Complete:
THORSTEINSON, FREDRIK	01-Apr-2000
Utility Company	Utility Prelim Reloc Estimate
GCI Communications	25,000
Ketchikan Public Utilities Electric Division	1,310,000
Ketchikan Public Utilities Telecommunications	75,000

AKSAS: **67600**

Fed Proj #: **MGE-STP-0920(19)**

Status: **RUP**

Project ID: **16703**

Name: **KTN WARD COVE TO WHIPPLE CREEK
WIDENING/REALIGN**

Manager: **MURPHY, ROBERT B**

Construction Manager: **HANSEN, MAUREEN A**

Utility Company

Utility Prelim Reloc Estimate

Division

Scope Date

Utility Scope Text

28-Jul-2009

Relocation of 15 mainline transmission poles or adjustment of power circuits and telecommunications conductors and relocation of 14 service/guy poles will be required.

Progress Date

Utility Progress Text

31-Jan-2011

Utility relocation on phase II of this project has been completed.

Right of Way Information

Contact: **MURPHY, ROBERT B**

Scope Date

Row Scope Text

29-Apr-2009

Acquire right of way for three phases of construction, and the safety project.

Comment Date

Row Comment Text

28-Jan-2011

Right of Way acquisition is complete for phase 1 and the safety project. Awaiting final design for phase 3. One parcel acquired for phase 2. Additional parcels are required to stabilize slopes encountered during construction. Awaiting design of slope stabilization.

Manager FFY Summary Report

AKSAS: **71670**

Fed Proj #: **STP-0902(20)**

Status: **COMPLETED**

Project ID: **8111**

Name: **KTN SOUTH TONGASS PAVEMENT REHABILITATION (GARVEE) AK074**

Manager: **MURPHY, ROBERT B**

Construction Manager:

Remarks: **Funding: FHWA Construction Engineer - AI Steininger**

ATP Type	ATP DATE
CA Recon Study	12/19/1994
CA Env Doc	07/13/1999
PE through Final PSE	12/07/2004
CA Utility Relocate	06/29/2005
CA Construct	05/22/2006

Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
1	4,168.23	0.00	0.00	0.00	4,168.23
2	2,854,210.08	2,854,206.87	0.00	0.00	3.21
3	1,991,500.00	1,963,581.05	0.00	0.00	27,918.95
4	12,182,874.00	12,112,421.02	0.00	0.00	70,452.98
7	262,093.00	243,833.25	0.00	0.00	18,259.75
Totals	17,294,845.31	17,174,042.19	.00	.00	120,803.12

Contractor	Award Date	Award Amount	Expiration Date or Calendar Days
SECON	19-Jul-2006	8,679,095	

Scope Date	Scope Text
16-Nov-1994	Updated 8/25/99: Widening, alignment and drainage improvements, and roadway reconstruction and repaving of South Tongass Hwy from Surf St to approximately 1/4 mile before Mountain Point. Stage 1 of South Tongass Hwy Pavement Rehabilitation Project.

Reconnaissance engineering and ROW base mapping of South Tongass Highway from Deermount St. to end of pavement. Develop scope of work for future reconstruction/rehabilitation projects.

Progress Date	Progress Text
25-Nov-2009	Received Final Estimate Package from Construction 11/2. EN 2573081 still active on ROW phase. Closure pending final audit & closure ROW section. If any expenditures on ROW and Utilities process, will be pending ICAP and billing before closure process can begin.

Problem Date	Problem Text
31-Jan-2006	.

Environmental Information

Contact **SUNDBERG,** Document **Ce** Expected: **30-Sep-2004** Approved **21-Sep-2004**

Environmental Permit Type / Number	Application	Expected Date	Received Date	Expiration Date
COE SECTION 404/10	11-May-2004	15-Jan-2005	01-Jun-2005	
DNR TITLE 41	11-May-2004	15-Dec-2004	15-Dec-2004	31-May-2005

Progress Date	Environmental Progress Text
01-May-2006	CE complete. DNR T-41 permit issued. COE permit obtained. T-41 and COE mod. obtained for culvert revision.

AKSAS: **71670**

Fed Proj #: **STP-0902(20)**

Status: **COMPLETED**

Project ID: **8111**

Name: **KTN SOUTH TONGASS PAVEMENT
REHABILITATION (GARVEE) AK074**

Manager: **MURPHY, ROBERT B**
Construction Manager:

Utility Information

Contact: **THORSTEINSON, FREDRIK**

Agreement Complete:

Utility Company

Utility Prelim Reloc Estimate

GCI Communications

165,000

Ketchikan Gateway Borough

Ketchikan Public Utilities Electric Division

Ketchikan Public Utilities Telecommunications

160,000

Division

Scope Date

Utility Scope Text

24-Nov-2004

Relocate existing overhead electrical transmission and distribution, telephone, and CATV. Write reimbursable agreements for installation of water and sewer services and utility adjustments for the Ketchikan Gateway Borough. The electrical and catv relocation will be completed as part of the Department's contract. Telephone relocation will be done by KPU.

Progress Date

Utility Progress Text

26-Jan-2006

Design and estimates are completed for electrical, telephone and catv relocation. The reimbursable services agreement between the Ketchikan Gateway Borough and DOT&PF for water and sewer improvements and relocation has been signed. Final plans and specifications for the water and sewer are being reviewed.

Right of Way Information

Scope Date

Row Scope Text

28-Jan-2011

Right of Way Acquisition for first phase of construction complete. Additional right of way will be required for subsequent construction phases.

Comment Date

Row Comment Text

28-Jan-2011

Awaiting design and environmental document for the next phase of the project being developed as Project No. 67571.

Manager FFY Summary Report

AKSAS: **68207** Fed Proj #: **03-02-0219-011-2008** Status: **COMPLETED** Project ID: **40074**

Name: **PSG AIRPORT RUNWAY SAFETY AREA IMPROVEMENT** Manager: **MURPHY, ROBERT B**
 Construction Manager: **SCOTT, JOHN T II**

Remarks: **Funding: FAA - Consultant - USKH**

Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
1	538,705.00	0.00	0.00	0.00	538,705.00
2	2,396,000.00	2,395,488.49	0.00	0.00	511.51
3	199,100.00	195,835.22	0.00	0.00	3,264.78
4	23,848,100.00	23,771,579.65	0.00	0.00	76,520.35
Totals	26,981,905.00	26,362,903.36	.00	.00	619,001.64

Contractor	Award Date	Award Amount	Expiration Date or Calendar Days
KIEWIT PACIFIC CO. (DUPLICATE. USE 15)	10-Jul-2008	19,775,000	
KEYSTONE ASSOCIATES	17-Mar-2009	141,900	

Scope Date	Scope Text
29-Jan-2004	Shift runway to the west 800 feet and relocate lights and nav aids. Construct the runway safety area to standards.
Progress Date	Progress Text
14-Apr-2010	Phase I RSA is closed out and final release has been sent and recieved.
Problem Date	Problem Text
14-Apr-2010	Project has been closed out and final release has been recieved.

Environmental Information

Contact GENDRON, JANE D	Document Ea	Expected: 28-Dec-2007	Approved 28-Jan-2008	
Environmental Permit Type / Number	Application	Expected Date	Received Date	Expiration Date
COE SECTION 404	25-Feb-2008	01-Jul-2008	03-Jul-2008	30-Jun-2013
DNR (DCOM) - PROPOSED ACMP CONSISTENCY	01-Apr-2008	22-May-2008	27-May-2008	
DNR LAND USE	02-Apr-2008	07-May-2008		
DNR TITLE 41	07-Feb-2008	22-May-2008	23-May-2008	

Progress Date **04-Apr-2010** Environmental Progress Text
Completed a supplemental EA for FAA review and signed on 9/30/08. Received all required agency approvals.

Second supplemental EA covering project # 68329 (600 ft RSAs and additional on-site waste disposal areas) approved and FONSI issued on April 7, 2009.

Falls Creek Fish ladder drawings completed and T-16 permit received November 5, 2008

AKSAS: **68329**

Fed Proj #: **AIP 3-02-0219-12(09)**

Status: **COMPLETED**

Project ID: **52668**

Name: **PSG AIRPORT RUNWAY SAFETY AREA IMPROVEMENTS STAGE II**

Manager: **MURPHY, ROBERT B**

Construction Manager: **SCOTT, JOHN T II**

Remarks: **Funding: FAA**

Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
2	635,000.00	182,459.13	0.00	0.00	452,540.87
3	15,000.00	14,981.49	0.00	0.00	18.51
4	4,593,510.00	3,849,780.00	0.00	0.00	743,730.00
Totals	5,243,510.00	4,047,220.62	.00	.00	1,196,289.38

Contractor	Award Date	Award Amount	Expiration Date or Calendar Days
SOUTHEAST ROAD BUILDERS	29-Jul-2009	3,495,423	

Scope Date	Scope Text
27-Feb-2009	Extend and widen runway safety area to extent determined practicable by FAA. This second phase of RSA construction for the Petersburg Airport will complete the construction of a minimum 7,200' long by 500' wide RSA, and will shift the existing thresholds a minimum of 400' westward. Project will include earthwork, drainage, paving, lighting, NAVAIDS and related tasks.
Progress Date	Progress Text
26-May-2011	Received Final Estimate Package from Construction March 14, 2011.
Problem Date	Problem Text
20-Jun-2011	Project has seen final release of contractor. Contract is closed, final paperwork is complete and it no longer needs to show up in the Status book.

Environmental Information

Contact	GENDRON, JANE D	Document	Ea	Expected:	Approved 28-Jan-2008
Progress Date	29-Jun-2009	Environmental Progress Text			
		Supplemental EA for Phase II work completed and FONSI signed by FAA on April 7, 2009. See project's original number 68207 for permitting.			

Manager FFY Summary Report

AKSAS: **68242**

Fed Proj #: **STP-0937(29)**

Status: **COMPLETED**

Project ID: **33642**

Name: **PSG MITKOF HWY FERRY TERMINAL
SOUTH RESURFACING**

Manager: **MURPHY, ROBERT B**

Construction Manager:

Remarks: **Funding: FHWA Construction Engineer - Al Steinger**

ATP Type	ATP DATE
CA Env Doc	04/20/2001
CA Appraise Acquire	07/12/2004
PE through Final PSE	07/12/2004
CA Construct	04/11/2005
CA Final PSE to Award	04/11/2005

Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
2	390,958.27	390,958.27	0.00	0.00	0.00
3	261,560.00	258,782.13	0.00	0.00	2,777.87
4	6,723,458.58	6,723,458.58	0.00	0.00	0.00
Totals	7,375,976.85	7,373,198.98	.00	.00	2,777.87

Estimated Advertising Date: **04/01/2005**

Scope Date	Scope Text
02-Apr-2001	PE to remove the existing pavement surface and resurface the Mitkof Highway with a new layer of asphalt concrete. Some culvert crossings may be replaced due to degradation. The length of resurfacing will coincide with the length of Petersburg's new water line construction.

Updated 4/29/2010: The project will removed the existing pavement surface and resurface approximately 3.7 miles of Mitkof Highway with a new layer of asphalt concrete. Culvert crossings may be replaced due to degradation. A new lighted, seperated path will be constructed on the water side of Mitkof Highway from the ferry terminal approximately two miles south along Mitkof Highway.

Progress Date	Progress Text
05-Oct-2007	Will lockdown phases 2 & 4. Pending closure documents from ROW & Utilities 10/3/07
Problem Date	Problem Text
09-Jul-2007	Project final out is complete and project can be removed from active project status reporting.

Environmental Information

Contact	Document	Pce	Expected:	Approved
ANDERSON, MARK C				
Progress Date	Environmental Progress Text			
14-Jun-2005	Project is included in the Coastal Path project. Complete.			

Utility Information

Contact: THORSTEINSON, FREDRIK		Agreement Complete:
Scope Date	Utility Scope Text	
06-Nov-2001	No utility involvement has been identified.	
Progress Date	Utility Progress Text	

AKSAS: **68242**

Fed Proj #: **STP-0937(29)**

Status: **COMPLETED**

Project ID: **33642**

Name: **PSG MITKOF HWY FERRY TERMINAL
SOUTH RESURFACING**

Manager: **MURPHY, ROBERT B**

Construction Manager:

Progress Date

Utility Progress Text

25-Feb-2009

There is no utility involvement in this project

Right of Way Information

Contact: **MURPHY, ROBERT B**

Scope Date

Row Scope Text

27-Feb-2009

Acquired parcels required for bike path construction.

Comment Date

Row Comment Text

28-Jan-2011

Right of Way closeout in progress.

