

**ALASKA DEPARTMENT OF TRANSPORTATION  
&  
PUBLIC FACILITIES**



**SOUTHEAST REGION  
PRECONSTRUCTION  
ACTIVE PROJECTS STATUS REPORT**

**May 1, 2012\***  
Reflects April 2012 Activity

**PROJECT CONTROL**

\*This month's report reflects timesheets through  
the pay period ending 04-30-12.



# MEMORANDUM

# State of Alaska

Department of Transportation & Public Facilities

TO: SEE DISTRIBUTION

DATE: May 1, 2012

FROM: Amber Marshall  
Project Control Chief  
Southeast Region

TELEPHONE  
NO: (907) 465-4481

Approved: \_\_\_\_\_

SUBJECT: Preconstruction Active Projects  
Status Report May 2012

The attached copy of the Preconstruction Active Projects Status Report is presented for your review and information.

## DISTRIBUTION:

Al Steininger  
Andy Hughes  
Bruce Brunette  
Carolyn Morehouse  
Chuck Correa  
Chuck Tripp  
Dan Garner  
David Epstein  
Fred Thorsteinson  
Greg Lockwood  
Jim Lowell  
Jim Potdevin  
Keith Karpstein  
Kirk Miller  
Matt Van Alstine  
Pat Carroll  
Rob Murphy  
Reuben Yost



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69432		24433641	30107622	WRG Ferry Terminal Improvements	65
<b>Yakutat</b>	67977	Coding Not	Published	YAK Airport Security Fence	82
	68027	24433248	30257522	YAK Highway Fish Passage Improvements	111
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**Engineering Manager: Andy Hughes/Jim Potdevin/Verne Skagerberg**

*\*Sorted Alphabetically*

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69149	HNH to Tenakee Inlet Road 30144421	3
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## Manager FFY Summary Report

AKSAS: **69497**

Fed Proj #:

Status: **PLANNING**

Project ID: **60456**

Name: **DENALI COMMISSION ADVANCE  
PROJECT DEFINITION**

Manager: **HUGHES, ANDREW N**

Construction Manager:

Remarks: **Funding: State GF**

### Obligations (amount in thousands of dollars)

Estimate for Future Obligations

Phase	Date	Total Par \$	Non-Par GF \$
<b>8</b>	<b>20-May-2011</b>	<b>0.0</b>	<b>25.0</b>

#### Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
<b>8</b>	<b>25,000.00</b>	<b>3,048.05</b>	<b>135.45</b>	<b>0.00</b>	<b>21,951.95</b>
Totals	<b>25,000.00</b>	<b>3,048.05</b>	<b>135.45</b>	<b>.00</b>	<b>21,951.95</b>

AKSAS: **69149**

Fed Proj #: **N/A**

Status: **PLANNING**

Project ID: **47426**

Name: **HNH TO TENAKEE INLET ROAD**

Manager: **HUGHES, ANDREW N**

Construction Manager:

Remarks: **Funding: GF Non-par**

**Obligations (amount in thousands of dollars)**

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
<b>2</b>	<b>200,000.00</b>	<b>135,812.56</b>	<b>0.00</b>	<b>0.00</b>	<b>64,187.44</b>
<b>Totals</b>	<b>200,000.00</b>	<b>135,812.56</b>	<b>.00</b>	<b>.00</b>	<b>64,187.44</b>

Scope Date	Scope Text
<b>02-Aug-2007</b>	<b>Evaluate the three mile gap between the Hoonah and Tenakee Inlet roads and determine the most feasible roadway corridor to link the two segments. Provide sufficient environmental information and engineering design to apply for an Army Corps of Engineers permit to link existing forest roads with the new portion to be constructed utilizing future funding.</b>

Progress Date	Progress Text
<b>02-Apr-2010</b>	<b>Public meetings at Tenakee and Hoonah completed. Hoonah and Tenakee notified that project will not proceed beyond reconnaissance stage. Draft reconnaissance report submitted to Planning for review. Waiting for completion of review by Planning.</b>

Problem Date	Problem Text
<b>28-May-2010</b>	<b>This project needs to be moved to Andy Hughes. Engineering Recon is complete</b>

***Environmental Information***

Contact **MOREHOUSE,** Document **Env** Expected: Approved

Progress Date Environmental Progress Text

**02-Oct-2007** **Waiting on scope of work.**

AKSAS: **68426**

Fed Proj #: **N/A**

Status: **PLANNING**

Project ID: **45087**

Name: **KAKE TO PETERSBURG RD & SHUTTLE  
FERRY TERMINALS**

Manager: **HUGHES, ANDREW N**  
Construction Manager:

Remarks: **Funding: GENERAL FUNDS**

**Obligations (amount in thousands of dollars)**

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
<b>2</b>	<b>900,000.00</b>	<b>606,932.71</b>	<b>3.39</b>	<b>73,818.73</b>	<b>219,248.56</b>
<b>Totals</b>	<b>900,000.00</b>	<b>606,932.71</b>	<b>3.39</b>	<b>73,818.73</b>	<b>219,248.56</b>

Scope Date	Scope Text
<b>13-Nov-2006</b>	<b>Construct 51 new miles of "island collector" road across Kupreanof Island between Kake and Petersburg with shuttle ferry terminals on either side of Wrangell Narrows near Petersburg.</b>
Progress Date	Progress Text
<b>04-Mar-2011</b>	<b>ADOT&amp;PF is pursuing this project as a separate but coordinated project from the AEA intertie project. ADOT&amp;PF is unable to begin work on the NEPA document without additional funding. On hold while waiting for more funding.</b>
Problem Date	Problem Text
<b>05-Nov-2010</b>	<b>We do not have enough funding to proceed. On hold for further direction from Planning. We have told the Intertie group to proceed with their own NEPA process in September 2009.</b>

**Environmental Information**

Contact **MOREHOUSE,** Document **Undecide** Expected: **31-Dec-2012** Approved

Progress Date	Environmental Progress Text
<b>31-May-2010</b>	<b>FHWA has determined that the class of action for this road project is an EIS because of probable significant impacts that are unavoidable. Road project will proceed independently from Intertie project. Awaiting funding for road evaluations/NEPA. SE Intertie is moving forward with their NEPA process and is evaluating the road component as well. Notice of Intent to do EIS published in Federal Register in May. Premature to note permits needed or expected date.</b>

**Utility Information**

Contact: **THORSTEINSON, FREDRIK** Agreement Complete:

Scope Date	Utility Scope Text
<b>28-Sep-2010</b>	<b>Scope not determined</b>

**Right of Way Information**

Contact: **MURPHY, ROBERT B**

Scope Date	Row Scope Text
<b>17-Apr-2009</b>	<b>There is an existing "reciprocal easement" across national forest land. Additional right of way needs will be identified once an alignment is selected.</b>

AKSAS: **68566**

Fed Proj #: **N/A**

Status: **PLANNING**

Project ID: **45546**

Name: **MID-REGION ACCESS EIS**

Manager: **HUGHES, ANDREW N**

Construction Manager:

Remarks: **Funding: FHWA**

**Obligations (amount in thousands of dollars)**

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
1	<b>11,650,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11,650,000.00</b>
Totals	<b>11,650,000.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>11,650,000.00</b>

Scope Date	Scope Text
08-Jan-2007	Initiate an EIS to construct a mid-Region highway connection between Wrangell and Petersburg and Highway 37 in British Columbia, Canada to improve access between Southeast Alaska and the continental highway system. Define the purpose and need. Identify the studies required to complete the EIS, study work plan, schedule and cost estimate by task. Conduct the studies needed to support a draft EIS.
Progress Date	Progress Text
24-Jan-2007	The environmental documents on both sides of the border must be developed in coordination and at the same time. Coordination is in progress. This project must complete an Environmental Impact Statement (EIS) for the US segment, including a Presidential Permit. An environmental assessment equivalent to an EIS must be developed for the Canadian segment. Corridor planning and socio-economic and environmental studies are anticipated over the next year, which are necessary to initiate the formal environmental process. The time estimate is a minimum of seven years and approximately \$20 million to complete the environmental phase on both sides of the border.

## Manager FFY Summary Report

AKSAS: **67906**

Fed Proj #: **3-02-0000-016-2011**

Status: **PLANNING**

Project ID: **61198**

Name: **SEA FFY12 AIRPORTS SURVEY**

Manager: **SKAGERBERG, VERNE R**

Construction Manager:

Remarks: **Grant shared w/PJ's: 54030, 54078, 54089, 54095, 54098, 54100, XXXXX, & 67928.**

### Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
<b>8</b>	<b>40,337.89</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>40,337.89</b>
<b>Totals</b>	<b>40,337.89</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>40,337.89</b>

Scope Date	Scope Text
<b>02-Oct-2011</b>	<b>Prepare an airports survey addressing obstructions, lease/property boundries, and other issues that require a survey to resolve.</b>

## Manager FFY Summary Report

AKSAS: **67783**

Fed Proj #: **GF NON-PAR**

Status: **PLANNING**

Project ID: **44567**

Name: **SEA REGION FY07 HARBORS PROGRAM  
DEVELOPMENT**

Manager: **POTDEVIN, JAMES T**

Construction Manager:

Remarks: **Funding: GF Non-par**

### Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
<b>8</b>	<b>113,100.00</b>	<b>17,307.19</b>	<b>8.47</b>	<b>0.00</b>	<b>95,792.81</b>
<b>Totals</b>	<b>113,100.00</b>	<b>17,307.19</b>	<b>8.47</b>	<b>.00</b>	<b>95,792.81</b>

Scope Date	Scope Text
<b>26-Sep-2006</b>	<b>To develop and maintain a comprehensive regional Harbors Program. This project will allow the region to prioritize state harbor funding more effectively and to leverage Federal funds for Harbor development in the Coprs of Engineers Civil Works Harbor Program and The Denali Commission Waterfront Development Program where appropriate and possible</b>
Progress Date	Progress Text
<b>06-Jan-2009</b>	<b>Coordinating with Ports and Harbors Engineer and Statewide Program Development to ensure consistency among related planning efforts; i.e., Statewide Harbors Plan, SER Harbors Plan, and SATP.</b>

AKSAS: **68149**

Fed Proj #: **3-02-0268-13(01)**

Status: **PLANNING**

Project ID: **30483**

Name: **SIT AIRPORT RSA IMPROVEMENTS & SEAWALL CONST - INCREMENT #1**

Manager: **HUGHES, ANDREW N**

Construction Manager:

Remarks: **Funding: FAA**

**Obligations (amount in thousands of dollars)**

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
<b>2</b>	<b>4,965,210.53</b>	<b>4,669,643.73</b>	<b>0.00</b>	<b>0.00</b>	<b>295,566.80</b>
<b>Totals</b>	<b>4,965,210.53</b>	<b>4,669,643.73</b>	<b>.00</b>	<b>.00</b>	<b>295,566.80</b>

Scope Date	Scope Text
<b>31-Jul-2006</b>	<b>Design and construct standard runway safety area (RSA). Related projects included in scope of EIS are full length parallel taxiway, seawall rehab, seaplane haulout relocation, and approach lights.</b>
Progress Date	Progress Text
<b>06-Jan-2009</b>	<b>FAA directing consultant team on EIS for RSA, parallel taxiway, seaplane haulout relocation, and approach lights. Scoping completed. DEIS published August '08. FEIS and ROD expected March '09.</b>
Problem Date	Problem Text
<b>25-Jan-2008</b>	<b>BLM Solicitor General opinion concerning ownership of filled and submerged lands within the airport boundary has complicated the EIS. We're working with BLM, FAA, and AKDNR to resolve the ownership issues and ensure that permitting will not be delayed.</b>

**Environmental Information**

Contact **GENDRON, JANE D** Document **Ea** Expected: **30-Apr-2011** Approved

Progress Date **18-Jan-2011** Environmental Progress Text  
**The Corps of Engineers permitted construction of the RSA and PPT embankments. We did not seek approval to construct the SEAPLANE PULLOUT, however, the compensatory mitigation for the RSA and the PPT includes the SEAPLANE PULLOUT. Please do not let the COE permit expire or we may be liable for additional compensatory mitigation for unavoidable impacts related to the SEAPLANE PULLOUT.**

**No reported action on the FAA EA on release of causeway lands from the airport boundary.**

**Utility Information**

Contact: **THORSTEINSON, FREDRIK** Agreement Complete:

Scope Date **27-Oct-2000** Utility Scope Text  
**No utility involvement.**

AKSAS: **68149**

Fed Proj #: **3-02-0268-13(01)**

Status: **PLANNING**

Project ID: **30483**

Name: **SIT AIRPORT RSA IMPROVEMENTS &  
SEAWALL CONST - INCREMENT #1**

Manager: **HUGHES, ANDREW N**  
Construction Manager:

### *Right of Way Information*

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Scope Date

Row Scope Text

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**12-Sep-2002**

**Should be within existing airport boundaries.**

**Engineering Manager: Bruce Brunette**

*\*Sorted Alphabetically*

<b>Project #</b>	<b>Project Name</b>	<b>Page</b>
68153	HNS Lutak Rd. Slope Assessment 30836321	11
68285	JNU CBJ Materials Testing Coding Not Published	12
69702	KTN North and South Tongass Stability Recon. 30260522	13
	<b><u>Physically Complete</u></b>	
68487	YAK Airport Drainage and Subsurface Investigation	14

# Design Status Report

AKSAS #: 68153

Federal Project #:

Design Manager: BRUNETTE, BRUCE

Need ID:

Ledger Code: 30836322

Construction Manager:

Project Name: **HNS LUTAK ROAD SLOPE ASSESSMENT**

Remarks: Funding: Emergency Funding Request

Project Scope                      01/25/2012      Monitor and assist the efforts of the City and Borough of Haines as they assess a slope failure near city-owned Ocean View Drive (just north and uphill of MP 0.5 Lutak Road). In addition, make an independent assessment of the event, conduct any further studies as deemed necessary to evaluate the stability of the Lutak Road prism, and develop an engineered repair of the damage to the road.

## Program Summary

### Project Funding and Expenditure Summary

Project Phase	Programmed	Expended	Expended Last Month	Encumbered	Balance
Design	110,000	59,261	6,816	0	50,739
Construction	10,000	229	219	0	9,771

### Design Development Milestones

Milestone	Original Scheduled Date	Latest Estimated Date	Actual Date
Project Management Plan Completed			
In-House Scoping Meeting			
<b>ATP through Reconnaissance Study</b>			
<b>ATP through Environmental Document</b>			
Document to FHWA/Statewide			
Document Approved			
<b>ATP through Final PS&amp;E</b>			
Design Study Report Approved			
Local Review			
Plans In Hand Review			
PS&E Review			
<b>ATP through Appraisals &amp; Acquisitions</b>			
<b>ATP through Utility Relocation</b>			
Signed Agreements			
Right Of Way Certification			
<b>ATP through Construction</b>			

**Estimated Advertise Date:**

## Project Status

Project Information

Designer:

# Design Status Report

AKSAS #: 68285

Federal Project #:

Design Manager: BRUNETTE, BRUCE

Need ID:

Ledger Code: 30093922

Construction Manager:

Project Name: **JNU CBJ MATERIALS TESTING**

Remarks: Funding: Reimbursable

Project Scope                      03/22/2006    Provide materials testing for the City & Borough of Juneau.

## Program Summary

### Project Funding and Expenditure Summary

Project Phase	Programmed	Expended	Expended Last Month	Encumbered	Balance
Construction	10,000	6,957	0	0	3,043

### Design Development Milestones

Milestone	Original Scheduled Date	Latest Estimated Date	Actual Date
Project Management Plan Completed			
In-House Scoping Meeting			
<b>ATP through Reconnaissance Study</b>			
<b>ATP through Environmental Document</b>			
Document to FHWA/Statewide			
Document Approved			
<b>ATP through Final PS&amp;E</b>			
Design Study Report Approved			
Local Review			
Plans In Hand Review			
PS&E Review			
<b>ATP through Appraisals &amp; Acquisitions</b>			
<b>ATP through Utility Relocation</b>			
Signed Agreements			
Right Of Way Certification			
<b>ATP through Construction</b>			

**Estimated Advertise Date:**

### Project Status

Project Information	Designer:
Project Progress                      01/12/2011    Amended MOA adding additional funds.	

# Design Status Report

AKSAS #: 69702

Federal Project #: NH-000S(723)

Design Manager: BRUNETTE, BRUCE

Need ID: 23396

Ledger Code: 30260522

Construction Manager: LOWELL, JAMES A

Project Name: **NORTH AND SOUTH TONGASS STABILITY RECON.**

Remarks: Funding: FHWA

Project Scope	03/24/2010	Perform a geotechnical reconnaissance of North and South Tongass Hwy for areas subject to rock fall failure, targeting where private residences or driveways exist immediately above the highway. The purpose is to identify and prioritize which rock slopes need to be stabilized to protect home owners and the public and to develop a project strategy to mitigate the rock fall hazard through one or more rock fall stabilization projects that will be the eventual outcome of this effort.
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## Program Summary

### Project Funding and Expenditure Summary

Project Phase	Programmed	Expended	Expended Last Month	Encumbered	Balance
Design	70,000	2,226	145	0	67,774

### Design Development Milestones

Milestone	Original Scheduled Date	Latest Estimated Date	Actual Date
Project Management Plan Completed			
In-House Scoping Meeting			
<b>ATP through Reconnaissance Study</b>			<b>04/28/2010</b>
<b>ATP through Environmental Document</b>			
Document to FHWA/Statewide			
Document Approved			
<b>ATP through Final PS&amp;E</b>			
Design Study Report Approved			
Local Review			
Plans In Hand Review			
PS&E Review			
<b>ATP through Appraisals &amp; Acquisitions</b>			
<b>ATP through Utility Relocation</b>			
Signed Agreements			
Right Of Way Certification			
<b>ATP through Construction</b>			

**Estimated Advertise Date:**

## Project Status

Project Information	Designer:
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Materials Geotech Information	Contact: SWEDELL, RALPH
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Materials Progress      01/20/2011      Office reconnaissance has nearly complete and confirming field work is anticipated May, 2011.

AKSAS: **68487**

Fed Proj #:

Status: **COMPLETED**

Project ID: **50607**

Name: **YAK AIRPORT DRAINAGE AND  
SUBSURFACE INVESTIGATION**

Manager: **BRUNETTE, BRUCE**

Construction Manager: **HANSEN, MAUREEN A**

Remarks: **Funding: FAA**

## Obligations (amount in thousands of dollars)

### Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
<b>2</b>	<b>110,000.00</b>	<b>109,807.71</b>	<b>0.00</b>	<b>0.00</b>	<b>192.29</b>
<b>Totals</b>	<b>110,000.00</b>	<b>109,807.71</b>	<b>.00</b>	<b>.00</b>	<b>192.29</b>

Scope Date	Scope Text
22-Jul-2008	Topographic surveys on runway 11/29 to determine drainage patterns and improvements. Improvements may include reestablishing existing drainage ways that have become blocked with vegetation and sedimentation, subsurface drainage facilities, elevating the runway, runway insulation, and removal of frost susceptible material.
Progress Date	Progress Text
12-Jan-2011	Water monitoring wells remain deployed and continue to collect ground water levels. A final report has been prepared and distributed to airport planning in April 2010. The project has been physically completed and needs to be closed.
Problem Date	Problem Text
13-Jan-2011	This project will need to be billed when grant application is received from FAA for construction on the Yakatut Airport in 2015! It must remain on the books and the expenditures identified when the grant application is submitted to FAA. Ledgercode has been inactivated so no further expenditures can be incurred.

### **Environmental Information**

Contact <b>MOREHOUSE,</b>	Document <b>Undecide</b>	Expected:	Approved
Progress Date	Environmental Progress Text		
<b>02-May-2010</b>	Groundwater and surface water monitoring conducted.		

## Engineering Manager: Carolyn Morehouse

*\*Sorted Alphabetically*

<b>Project #</b>	<b>Project Name</b>	<b>Page</b>
68004	HNS Highway Environmental Monitoring & Remediation 30261342	16
69549	JNU Mendenhall Valley Dust Control - Paving 30293222	17
69687	JNU Particulate Matter Planning Project 30288382	18
69507	KTN Airport Enviromental Monitoring 30290442	19
69476	KTN Downtown Pedestrian Improvements 30283321	20
68160	KTN Mill St. & Intersection w/ Dock, Mission, and Stedman 30840022	21
68162	KTN Waterfront Promenade - Phase III 30839622	22
	<b><u>Physically Completed</u></b>	
67844	Coffman Cove Terminal	23
69552	JNU Mendenhall Valley Dust Control - Street Sweeper Purchase	25

# Design Status Report

AKSAS #: 68004

Federal Project #: MGE-MGSMGL-095-6(21)

Design Manager: MOREHOUSE, CAROLYN H

Need ID: 11479

Ledger Code: 30261322

Construction Manager: MOREHOUSE, CAROLYN H

Project Name: **HNS HWY ENVIRONMENTAL MONITORING & REMEDIATION**

Remarks: Funding: FHWA

Project Scope                      01/26/2000      Develop a monitoring plan and provide construction inspection and reports on post-construction monitoring efforts with regard to mitigation work completed on the Haines Highway MP 24 to border project. If evaluation shows a mitigation action is not meeting objectives, then corrective action would be taken.

## Program Summary

### Project Funding and Expenditure Summary

Project Phase	Programmed	Expended	Expended Last Month	Encumbered	Balance
Construction	355,683	295,472	8	37,500	22,711

### Design Development Milestones

Milestone	Original Scheduled Date	Latest Estimated Date	Actual Date
Project Management Plan Completed			
In-House Scoping Meeting			
<b>ATP through Reconnaissance Study</b>			
<b>ATP through Environmental Document</b>			
Document to FHWA/Statewide			
Document Approved			05/01/2000
<b>ATP through Final PS&amp;E</b>			
Design Study Report Approved			
Local Review			
Plans In Hand Review			
PS&E Review			
<b>ATP through Appraisals &amp; Acquisitions</b>			
<b>ATP through Utility Relocation</b>			
Signed Agreements			
Right Of Way Certification			
<b>ATP through Construction</b>			<b>02/14/2000</b>

**Estimated Advertise Date:**

### Project Status

<b>Project Information</b>	<b>Designer:</b>
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Project Progress                      04/30/2012      F&G will be monitoring the sites May 8-11th, 2012. ADOT&PF will attend the monitoring.

<b>Environmental Information</b>	<b>Contact: SCHEMPF, JANET E</b>
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Document Type:      Environmental Assessment Re-evaluation

Environmental Progress      11/03/2011      ADF&G staff conducted field work during October, 2011, and are now preparing a written report. We expect to receive the draft report late in 2011.

# Design Status Report

AKSAS #: 69549

Federal Project #: CMG-000S(751)

Design Manager: MOREHOUSE, CAROLYN H

Need ID: 24776

Ledger Code: 30293222

Construction Manager:

Project Name: **JNU MENDENHALL VALLEY DUST CONTROL - PAVING**

Remarks: Funding: FHWA/CMAQ

Project Scope                      08/09/2010      This project will pave the following City and Borough of Juneau streets and parking lot as funding allows. 1) Diamond Park Parking Lot; 2) Blueberry Lane; 3) Gene Street; 4) Goat Hill Road; 5) Powers Street; 6) Spring Way; 7) Sasha Avenue; 8) Tongass Blvd. (Nancy St. to end); 9) Barrett Ave.; 10) Brentwood Pl.; 11) Lee Court; 12) Lee St.

## Program Summary

### STIP / TIP Information

Project Phase	2012	2013	2014
Multi-Phase Activity	0.0	2,000.0	0.0

## Project Funding and Expenditure Summary

Project Phase	Programmed	Expended	Expended Last Month	Encumbered	Balance
Design	132,731	18,811	6,800	0	113,920

## Design Development Milestones

Milestone	Original Scheduled Date	Latest Estimated Date	Actual Date
Project Management Plan Completed			
In-House Scoping Meeting			
<b>ATP through Reconnaissance Study</b>			
<b>ATP through Environmental Document</b>			
Document to FHWA/Statewide			
Document Approved			
<b>ATP through Final PS&amp;E</b>			
Design Study Report Approved			
Local Review			
Plans In Hand Review			
PS&E Review			
<b>ATP through Appraisals &amp; Acquisitions</b>			
<b>ATP through Utility Relocation</b>			
Signed Agreements			
Right Of Way Certification			
<b>ATP through Construction</b>			

**Estimated Advertise Date:**

## Project Status

**Project Information** **Designer:**

Project Progress                      04/30/2012      Surveying has began and expected completion date is June 15, 2012. Project on hold until we have survey to create preliminary plans. Environmental has not been started due to lack of preliminary plans.

**Environmental Information** **Contact: MOREHOUSE, CAROLYN H**

Document Type:      Undecided - will be determined in process

Environmental Progress      12/02/2011      Awaiting scope

# Design Status Report

AKSAS #: 69687

Federal Project #: CMG-0003(143)

Design Manager: MOREHOUSE, CAROLYN H

Need ID: 24757

Ledger Code: 30288322

Construction Manager:

Project Name: **JNU PARTICULATE MATTER PLANNING PROJECT**

Remarks: Funding: FHWA

Project Scope                      03/04/2010    Develop a profile of both commercial and personal motor vehicle fleet in Juneau. Input inventory into state of the art EPA model to determine air quality impacts. Identify and evaluate feasible and effective potential measures to reduce air quality emissions from vehicles in the City and Borough of Juneau.

## Program Summary

### STIP / TIP Information

Project Phase	2012	2013	2014
Multi-Phase Activity	500.0	500.0	400.0

## Project Funding and Expenditure Summary

Project Phase	Programmed	Expended	Expended Last Month	Encumbered	Balance
Planning	1,000,000	26,524	12,360	58,928	914,548

## Design Development Milestones

Milestone	Original Scheduled Date	Latest Estimated Date	Actual Date
Project Management Plan Completed			
In-House Scoping Meeting			
<b>ATP through Reconnaissance Study</b>			
<b>ATP through Environmental Document</b>			
Document to FHWA/Statewide			
Document Approved			
<b>ATP through Final PS&amp;E</b>			
Design Study Report Approved			
Local Review			
Plans In Hand Review			
PS&E Review			
<b>ATP through Appraisals &amp; Acquisitions</b>			
<b>ATP through Utility Relocation</b>			
Signed Agreements			
Right Of Way Certification			
<b>ATP through Construction</b>			

**Estimated Advertise Date: 09/06/2011**

## Project Status

<b>Project Information</b>	<b>Designer:</b>
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Project Progress	04/30/2012	On March 28, 2012, a transportation demand model was selected. This model will be simple to maintain and meets the intent to input data to EPA MOVES model. The consultant is creating specifications for that model.
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# Design Status Report

AKSAS #: 69507

Federal Project #: 3-02-0144-020-2010

Design Manager: GENDRON, JANE D

Need ID:

Ledger Code: 30290422

Construction Manager: MOREHOUSE, CAROLYN H

Project Name: **KTN AIRPORT ENVIRONMENTAL MONITORING**

Remarks: Funding: FAA

Project Scope                      08/19/2010    Perform environmental monitoring as required at the airport in Ketchikan, Alaska

## Program Summary

### Project Funding and Expenditure Summary

Project Phase	Programmed	Expended	Expended Last Month	Encumbered	Balance
Construction	386,448	138,022	21,047	26,575	221,852

### Design Development Milestones

Milestone	Original Scheduled Date	Latest Estimated Date	Actual Date
Project Management Plan Completed			
In-House Scoping Meeting			
<b>ATP through Reconnaissance Study</b>			
<b>ATP through Environmental Document</b>			
Document to FHWA/Statewide			
Document Approved			08/12/0009
<b>ATP through Final PS&amp;E</b>			
Design Study Report Approved			
Local Review			
Plans In Hand Review			
PS&E Review			
<b>ATP through Appraisals &amp; Acquisitions</b>			
<b>ATP through Utility Relocation</b>			
Signed Agreements			
Right Of Way Certification			
<b>ATP through Construction</b>			

**Estimated Advertise Date:**

### Project Status

<b>Project Information</b>	<b>Designer:</b>
Project Progress                      04/30/2012	IDT meeting late March in Ketchikan. Awaiting the consultants report.
<b>Environmental Information</b>	<b>Contact: SCHEMPF, JANET E</b>
Document Type:    Environmental Assessment	
Environmental Progress    05/09/2012	Consultant submitted draft report regarding the monitoring program and progress towards meeting the goals and objectives of the monitoring plan. Comments have been provided by the Department

# Design Status Report

AKSAS #: 69476

Federal Project #:

Design Manager: MOREHOUSE, CAROLYN H

Need ID:

Ledger Code: 30283321

Construction Manager: LOWELL, JAMES A

Project Name: **KTN DOWNTOWN PEDESTRIAN IMPROVEMENTS**

Remarks: Funding: State Funds Cruise Ship Related

Project Scope                      02/05/2010    Prepare a list of crosswalks that need to be upgraded within the Ketchikan Business District. Design and build improvements.

## Program Summary

### Project Funding and Expenditure Summary

Project Phase	Programmed	Expended	Expended Last Month	Encumbered	Balance
Design	50,000	1,841	0	0	48,159
Construction	325,000	0	0	0	325,000

### Design Development Milestones

Milestone	Original Scheduled Date	Latest Estimated Date	Actual Date
Project Management Plan Completed			
In-House Scoping Meeting			
<b>ATP through Reconnaissance Study</b>			
<b>ATP through Environmental Document</b>			
Document to FHWA/Statewide			
Document Approved			
<b>ATP through Final PS&amp;E</b>			
Design Study Report Approved			
Local Review			
Plans In Hand Review			
PS&E Review			
<b>ATP through Appraisals &amp; Acquisitions</b>			
<b>ATP through Utility Relocation</b>			
Signed Agreements			
Right Of Way Certification			
<b>ATP through Construction</b>			

**Estimated Advertise Date:**

### Project Status

**Project Information** **Designer:**

Project Progress    04/30/2012    City of Ketchikan contacted me on 11-16-11 with questions on TORA. Replied on 11-23-11. Talked to AG on 12-9-11 for additional questions. Resent the information by email on 1-25-12 and left voice message with City. Spoke to Cliff Allen on March 6 in ketchikan and the city is busy with projects. Called Cliff Allen on April 16 and left message. This project is on hold.

**Environmental Information** **Contact: MOREHOUSE, CAROLYN H**

Document Type:    Undecided - will be determined in process

Environmental Progress    01/14/2011    No reportable progress.

# Design Status Report

AKSAS #: 68160  
Need ID: 26336

Federal Project #: NH-0902(038)  
Ledger Code: 30840022

Design Manager: MOREHOUSE, CAROLYN H  
Construction Manager:

Project Name: **KTN MILL ST & INTERSECTION WITH DOCK, MISSION, AND STEDMAN S**  
Remarks:

Project Scope      02/28/2012      Reconstruction of Mill Street (also known as S. Tongass) from Dock Street to Stedman Street. Rehabilitate or replace pavement (or MMC on viaduct sections) reconstruct the subbase, sidewalk and drainage as needed. Reconstruct or improve the intersections of Dock, Mission and Stedman Streets, including pedestrian crossings, traffic calming measures and stormwater drainage improvements. Update facilities to meet ADA standards.

## Program Summary

Project Phase	STIP / TIP Information			Project Phase	Obligated In
	2012	2013	2014		2012
Design	500.0	200.0	0.0	Design	500,000
Right of Way	0.0	50.0	0.0		
Construction	0.0	0.0	0.0		
Utilities	0.0	0.0	0.0		

### Latest Estimates for Future Obligations

Project Phase	Expected Date	Participating	Non-Participating	Estimate Date	Comment
Design	04/12/2012	45.2	0.0	04/12/2012	PDA #O Fund Phase 2

## Project Funding and Expenditure Summary

Project Phase	Programmed	Expended	Expended Last Month	Encumbered	Balance
Design	500,000	135	0	0	499,865

## Design Development Milestones

Milestone	Original Scheduled Date	Latest Estimated Date	Actual Date
Project Management Plan Completed			
In-House Scoping Meeting			
<b>ATP through Reconnaissance Study</b>			
<b>ATP through Environmental Document</b>			<b>03/29/2012</b>
Document to FHWA/Statewide			
Document Approved			
<b>ATP through Final PS&amp;E</b>			
Design Study Report Approved			
Local Review			
Plans In Hand Review			
PS&E Review			
<b>ATP through Appraisals &amp; Acquisitions</b>			
<b>ATP through Utility Relocation</b>			
Signed Agreements			
Right Of Way Certification			
<b>ATP through Construction</b>			

**Estimated Advertise Date:**

## Project Status

**Project Information** **Designer:**

Project Progress      04/30/2012      Drafting design designation and project management plan and scope of work for consultant. Updated the STIP to clarify scope.

**Environmental Information** **Contact: KELL, MICHAEL W**

Document Type:      Undecided - will be determined in process

Environmental Progress      05/02/2012      Awaiting scope of work.

# Design Status Report

AKSAS #: 68162

Federal Project #: STP-0902(037)

Design Manager: MOREHOUSE, CAROLYN H

Need ID: 25897

Ledger Code: 30839622

Construction Manager:

Project Name: **KTN WATERFRONT PROMENADE - PHASE III**

Remarks: Match funding to be paid by City of Ketchikan

Project Scope      02/23/2012      Install ~250 feet of waterfront promenade along S. Tongass (Locally known as Stedman Street) sidewalks. Place wood decking over existing sidewalk in three areas. Install a new railing along the promenade. Install two widened areas to create waterfront viewing areas.

## Program Summary

Project Phase	STIP / TIP Information			Project Phase	Obligated In
	2012	2013	2014		2012
Design	100.0	50.0	0.0	Design	100,000
Right of Way	0.0	10.0	0.0		
Construction	0.0	750.0	0.0		
Utilities	0.0	10.0	0.0		

### Latest Estimates for Future Obligations

Project Phase	Expected Date	Participating	Non-Participating	Estimate Date	Comment
Design	04/12/2012	9.0	0.0	04/12/2012	PDA #O, Fund Phase 2

## Project Funding and Expenditure Summary

Project Phase	Programmed	Expended	Expended Last Month	Encumbered	Balance
Design	100,000	0	0	0	100,000

## Design Development Milestones

Milestone	Original Scheduled Date	Latest Estimated Date	Actual Date
Project Management Plan Completed			
In-House Scoping Meeting			
<b>ATP through Reconnaissance Study</b>			
<b>ATP through Environmental Document</b>			<b>03/29/2012</b>
Document to FHWA/Statewide			
Document Approved			
<b>ATP through Final PS&amp;E</b>			
Design Study Report Approved			
Local Review			
Plans In Hand Review			
PS&E Review			
<b>ATP through Appraisals &amp; Acquisitions</b>			
<b>ATP through Utility Relocation</b>			
Signed Agreements			
Right Of Way Certification			
<b>ATP through Construction</b>			

**Estimated Advertise Date:**

## Project Status

<b>Project Information</b>	<b>Designer:</b>
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Project Progress	04/30/2012	Received Design Designation waiver, held project management plan meeting and finalized the PMP. Drafted scope of work for a combined environmental and engineering design consultant. Updated Stip to reflect the City of Ketchikan's scope. Will need to send a scope change PDA when the STIP is finalized.
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<b>Environmental Information</b>	<b>Contact: KELL, MICHAEL W</b>
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Document Type: Undecided - will be determined in process

Environmental Progress    05/03/2012    Awaiting scope of work.

# Manager FFY Summary Report

AKSAS: **67844**

Fed Proj #: **STP-0003(66)**

Status: **COMPLETED**

Project ID: **23043**

Name: **COFFMAN COVE TERMINAL**

Manager: **MOREHOUSE, CAROLYN H**

Construction Manager: **HANSEN, MAUREEN A**

Remarks: **Funding: FTA & FHWA**

ATP Type	ATP DATE
CA Env Doc	09/02/1999
PE through Final PSE	07/21/2004
CA Construct	03/16/2005
CA Final PSE to Award	03/16/2005

## Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
1	1,681,652.90	0.00	0.00	0.00	1,681,652.90
2	716,000.00	678,139.78	0.00	0.00	37,860.22
4	9,708,377.00	9,693,307.87	0.00	0.00	15,069.13
<b>Totals</b>	<b>12,106,029.90</b>	<b>10,371,447.65</b>	<b>.00</b>	<b>.00</b>	<b>1,734,582.25</b>

Scope Date	Scope Text
29-Oct-2010	Construct a ferry terminal including terminal building, staging area, and marine transfer facility in the vicinity of Coffman Cove to accomodate IFA Ferry Operations between Coffman Cove, Mitkof Island. and Wrangell Island.
Progress Date	Progress Text
30-Apr-2012	Invoice received from UAF. Given to project control for processing with 3 mile fiscal on Feb 2, 2012. Invoice Paid. Need to Close out project.
Problem Date	Problem Text
02-Feb-2012	Invoice from UAF needs payment in order to close project

### Environmental Information

Contact <b>KELL, MICHAEL W</b>	Document <b>Ea</b>	Expected: <b>12-Jul-2004</b>	Approved <b>12-Jul-2004</b>	
Environmental Permit Type / Number	Application	Expected Date	Received Date	Expiration Date
<b>COE SECTION 10</b>	<b>31-May-2004</b>	<b>30-Sep-2004</b>	<b>31-Jan-2005</b>	
<b>COE SECTION 404</b>				
Progress Date	Environmental Progress Text			
30-Jan-2012	No additional information at this time			

### Utility Information

Contact: <b>THORSTEINSON, FREDRIK</b>	Agreement Complete:
Utility Company	Utility Prelim Reloc Estimate
<b>ACS of Alaska, Inc</b>	<b>7,000</b>
<b>Alaska Power &amp; Telephone Company</b>	
<b>Alaska Power &amp; Telephone Company</b>	<b>26,188</b>
Scope Date	Utility Scope Text
27-Jul-2009	A 1400 foot line extension for power and telephone were required to provide service to the terminal. A separate electrical service is required to separate cost between IFA and the City of Coffman Cove
Progress Date	Utility Progress Text

AKSAS: **67844**

Fed Proj #: **STP-0003(66)**

Status: **COMPLETED**

Project ID: **23043**

Name: **COFFMAN COVE TERMINAL**

Manager: **MOREHOUSE, CAROLYN H**

Construction Manager: **HANSEN, MAUREEN A**

<u>Progress Date</u>	<u>Utility Progress Text</u>
<b>27-Jul-2009</b>	<b>Power and telephone line extensions are complete. A utility line extension agreement was issued to Alaska Power and Telephone Co to provide a new 15-25kVa transformer nad installation of primary power for the terminal office and sewer lift station. A contract was awarded to Sitka Electric for \$18,000 to modify the terminal building and lift station meter bases and breakers and connect secondary power to facilities. Competition of the project should be Sept 30,2009</b>

***Right of Way Information***

Contact: **MURPHY, ROBERT B**

<u>Scope Date</u>	<u>Row Scope Text</u>
<b>26-Mar-2009</b>	<b>City of Coffman Cove donation of right-of-way.</b>
<u>Comment Date</u>	<u>Row Comment Text</u>
<b>26-Mar-2009</b>	<b>Right of Way donation and MOA complete.</b>

## Manager FFY Summary Report

AKSAS: **69552**

Fed Proj #: **CMG-0003(145)**

Status: **COMPLETED**

Project ID: **57474**

Name: **MENDENHALL VALLEY DUST CONTROL  
(STREET SWEEPER PURCHASE)**

Manager: **MOREHOUSE, CAROLYN H**

Construction Manager: **MOREHOUSE, CAROLYN H**

Remarks: **Funding: FHWA**

ATP Type

ATP DATE

**Construction**

**07/01/2010**

### Obligations (amount in thousands of dollars)

Estimate for Future Obligations

<u>Phase</u>	<u>Date</u>	<u>Total Par \$</u>	<u>Non-Par GF \$</u>
<b>4</b>	<b>18-Nov-2011</b>	<b>0.0</b>	<b>1.0</b>

#### Project Funding and Expenditure Summary (amounts in dollars)

<u>Phase</u>	<u>Programmed</u>	<u>Expended</u>	<u>Exp Last Month</u>	<u>Encumbrance</u>	<u>Balance</u>
<b>4</b>	<b>251,000.00</b>	<b>250,955.14</b>	<b>0.00</b>	<b>0.00</b>	<b>44.86</b>
<b>Totals</b>	<b>251,000.00</b>	<b>250,955.14</b>	<b>.00</b>	<b>.00</b>	<b>44.86</b>

<u>Scope Date</u>	<u>Scope Text</u>
<b>21-May-2010</b>	<b>Purchase a street sweeper to clean valley streets of sand and dirt to control airborne dust particulate matter in the PM10 maintenance area.</b>
<u>Progress Date</u>	<u>Progress Text</u>
<b>02-Feb-2012</b>	<b>Funds were transferred in Dec 2012. Project can close.</b>
<u>Problem Date</u>	<u>Problem Text</u>
<b>28-Oct-2011</b>	<b>No problems to date</b>

## Engineering Manager: David Epstein

*\*Sorted Alphabetically*

<b>Project #</b>	<b>Project Name</b>	<b>Page</b>
68000	JNU Cordova Street Additional Illumination 30835022	27
67402	JNU Egan Drive Norway PT to McNugget Additional Illumination 30840122	28
67992	JNU Old Dairy Road Safety Improvements 30832922	29
68740	JNU Stephen Richards Safety & Capacity Improvements 30102222	30
68132	JNU Walmart Hawk 30836022	31
68020	KTN Berth 4 Access Road TIA and Design Review 30256122	32
67981	KTN Wood Road Parking Area 30834922	33
69682	SEA FFY12-13 HSIP/SMS 30832022	34
69408	SEA Regionwide Sign Inventory 30135322	35
	<b><u>Physically Completed</u></b>	
68678	SEA Region FFY09-11 HSIP/SMS	36
79077	SE Region Walking Map Route	37

# Design Status Report

AKSAS #: 68000

Federal Project #: HHE-0003(154)

Design Manager: EPSTEIN, DAVID B

Need ID: 19217

Ledger Code: 30835022

Construction Manager:

Project Name: **JNU CORDOVA STREET ADDITIONAL ILLUMINATION**

Remarks: Funding: FHWA - HSIP

Project Scope      11/14/2011      Mount an 8 foot mast arm on the existing guyed wooden pole in the northeast quadrant of the Douglas Highway/Cordova Street intersection. The mast arm should be mounted to support a 250-watt high pressure sodium lamp at a level 30 feet above roadway. Work will be done by local electric utility company.

## Program Summary

STIP / TIP Information				Obligated In	
Project Phase	2012	2013	2014	Project Phase	2012
Multi-Phase Activity	33,288.9	33,288.9	28,000.0	Design	10,000
				Utilities	1,425

### Latest Estimates for Future Obligations

Project Phase	Expected Date	Participating	Non-Participating	Estimate Date	Comment
Design	04/12/2012	0.0	0.0	04/12/2012	
Utilities	04/12/2012	0.1	0.0	04/12/2012	PDA #1, Fund Phase 7

## Project Funding and Expenditure Summary

Project Phase	Programmed	Expended	Expended Last Month	Encumbered	Balance
Design	10,000	727	312	0	9,273
Utilities	1,425	1,184	0	0	241

## Design Development Milestones

Milestone	Original Scheduled Date	Latest Estimated Date	Actual Date
Project Management Plan Completed			
In-House Scoping Meeting			
<b>ATP through Reconnaissance Study</b>			
<b>ATP through Environmental Document</b>			
Document to FHWA/Statewide			
Document Approved			11/07/2011
<b>ATP through Final PS&amp;E</b>		<b>02/01/2012</b>	<b>12/22/2012</b>
Design Study Report Approved			
Local Review			
Plans In Hand Review			
PS&E Review			
<b>ATP through Appraisals &amp; Acquisitions</b>			
<b>ATP through Utility Relocation</b>			<b>03/29/2012</b>
Signed Agreements			
Right Of Way Certification			
<b>ATP through Construction</b>			

**Estimated Advertise Date:**

## Project Status

<b>Project Information</b>	Designer:
Project Progress      04/04/2012	FHWA approved Phase 7 funding on March 29. ROW/Utilities is working with AEL&P to accomplish the work.
<b>Environmental Information</b>	Contact: GENDRON, JANE D
Document Type:      CE that is approved by DOT statewide	
Environmental Progress      02/02/2012	PCE c(4) & c(21) 11/7/11. HQ concurred. No further documentation required.

# Design Status Report

AKSAS #: 67402

Federal Project #:

Design Manager: EPSTEIN, DAVID B

Need ID:

Ledger Code: 30840122

Construction Manager:

Project Name: **JNU EGAN DR. NORWAY PT TO MCNUGGET ADDITIONAL ILLUMINATION**

Remarks: Funding Non-par then FHWA

Project Scope	02/28/2012	Bring Egan Drive from Norway Point to McNugget Intersection up to the continuous lighting standard. Provide highway illumination on those segments of Glacier Highway/Egan Drive between Norway Point and Brotherhood Bridge where it currently does not exist.
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## Program Summary

### Project Funding and Expenditure Summary

Project Phase	Programmed	Expended	Expended Last Month	Encumbered	Balance
Design	150,000	3,105	1,751	0	146,895
Utilities	0	0	0	0	0

### Design Development Milestones

Milestone	Original Scheduled Date	Latest Estimated Date	Actual Date
Project Management Plan Completed			
In-House Scoping Meeting			
<b>ATP through Reconnaissance Study</b>			
<b>ATP through Environmental Document</b>			
Document to FHWA/Statewide			
Document Approved			
<b>ATP through Final PS&amp;E</b>			
Design Study Report Approved			
Local Review			
Plans In Hand Review			
PS&E Review			
<b>ATP through Appraisals &amp; Acquisitions</b>			
<b>ATP through Utility Relocation</b>			
Signed Agreements			
Right Of Way Certification			
<b>ATP through Construction</b>			

**Estimated Advertise Date:**

## Project Status

<b>Project Information</b>	<b>Designer:</b>
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Project Progress	04/04/2012	Phase 2 PDA approved on 3/20/2012, providing \$150K to underwrite preliminary engineering costs associated with consultant design. Initial meeting with consultant team held on Friday, April 6, to discuss project scope.
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<b>Environmental Information</b>	<b>Contact: KELL, MICHAEL W</b>
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Document Type: Undecided - will be determined in process

Environmental Progress	05/09/2012	awaiting design parameters
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# Design Status Report

AKSAS #: 67992

Federal Project #: HHE-0956(034)

Design Manager: EPSTEIN, DAVID B

Need ID: 19217

Ledger Code: 30832922

Construction Manager:

Project Name: **JNU OLD DAIRY ROAD SAFETY IMPROVEMENTS**

Remarks: Funding FHWA - HSIP

Project Scope                      11/14/2011      Construct a "puzzle-piece" concrete median to prohibit through movements and left turns out of Old Dairy Road and Trout Street.

## Program Summary

Project Phase	STIP / TIP Information			Project Phase	Obligated In
	2012	2013	2014		2012
Multi-Phase Activity	33,288.9	33,288.9	28,000.0	Design	40,000

## Project Funding and Expenditure Summary

Project Phase	Programmed	Expended	Expended Last Month	Encumbered	Balance
Design	40,000	6,409	1,410	0	33,591

## Design Development Milestones

Milestone	Original Scheduled Date	Latest Estimated Date	Actual Date
Project Management Plan Completed		11/15/2011	
In-House Scoping Meeting			
<b>ATP through Reconnaissance Study</b>			
<b>ATP through Environmental Document</b>			
Document to FHWA/Statewide			
Document Approved			
<b>ATP through Final PS&amp;E</b>		<b>02/01/2012</b>	
Design Study Report Approved		05/09/2012	
Local Review			
Plans In Hand Review		05/30/2012	
PS&E Review		08/23/2012	
<b>ATP through Appraisals &amp; Acquisitions</b>			
<b>ATP through Utility Relocation</b>			
Signed Agreements			
Right Of Way Certification		10/18/2012	
<b>ATP through Construction</b>			

**Estimated Advertise Date:**

## Project Status

**Project Information** **Designer:**

Project Progress      04/04/2012      Public "open house" sessions scheduled for Wednesday, April 18, at Nugget Mall. Comments due back from potentially-affected businesses by Friday, April 20. Comments due back from others by Friday, May 4.

**Environmental Information** **Contact: GENDRON, JANE D**

Document Type:      CE that is approved by DOT statewide

Environmental Progress      05/09/2012      Public open house held April 18, 2012. Comments received. CE documentation in progress.

# Design Status Report

AKSAS #: 68740

Federal Project #: HHE-0966(26)

Design Manager: EPSTEIN, DAVID B

Need ID: 19217

Ledger Code: 30102222

Construction Manager: GEHRING, LOREN K

Project Name: **JNU STEPHEN RICHARDS SAFETY & CAPACITY IMPROVEMENTS**

Remarks: Funding: FHWA

Project Scope      10/30/2008      Remove the protected-permitted phasing for left turning vehicles on Mendenhall Loop Road and install protected-only phasing. Install a right turn lane on the northbound Mendenhall Loop Road approach.

## Program Summary

### STIP / TIP Information

Project Phase	2012	2013	2014
Multi-Phase Activity	33,288.9	33,288.9	28,000.0

## Project Funding and Expenditure Summary

Project Phase	Programmed	Expended	Expended Last Month	Encumbered	Balance
Design	190,000	95,796	4,606	0	94,204
Right of Way	125,000	12,951	59	0	112,049

## Design Development Milestones

Milestone	Original Scheduled Date	Latest Estimated Date	Actual Date
Project Management Plan Completed			
In-House Scoping Meeting			
<b>ATP through Reconnaissance Study</b>			
<b>ATP through Environmental Document</b>			<b>11/18/2008</b>
Document to FHWA/Statewide			
Document Approved			07/15/0011
<b>ATP through Final PS&amp;E</b>		<b>09/15/2011</b>	
Design Study Report Approved			
Local Review			
Plans In Hand Review		03/01/2012	
PS&E Review		04/02/2012	
<b>ATP through Appraisals &amp; Acquisitions</b>		<b>08/01/2011</b>	<b>08/24/2011</b>
<b>ATP through Utility Relocation</b>			
Signed Agreements			
Right Of Way Certification			
<b>ATP through Construction</b>		<b>06/15/2012</b>	

**Estimated Advertise Date: 08/15/2012**

## Project Status

**Project Information** **Designer:**

Project Progress      04/04/2012      PIH site visit and office meeting conducted on Friday, March 30.

**Environmental Information** **Contact: KELL, MICHAEL W**

Document Type:      CE that is approved by DOT statewide

Environmental Progress      05/09/2012      Shifts in design in progress. May need a re-evaluation.

Permit #	Permit Type	Appl Date	Issue Date	Expr Date
	Corps of Engineers Nationwide Permit 14, minor road crossing fills	08/06/2010		

**Right of Way Information** **Contact: MURPHY, ROBERT B**

ROW Progress      01/28/2011      Waiting for environmental document approval to request ATP to appraise and acquire.

# Design Status Report

AKSAS #: 68132

Federal Project #: HHE-0955(15)

Design Manager: EPSTEIN, DAVID B

Need ID: 19217

Ledger Code: 30836022

Construction Manager:

Project Name: **JNU WALMART HAWK**

Remarks: Funding: Safety

Project Scope      01/13/2012      A High-Intensity Activated Crosswalk (HAWK) pedestrian hybrid beacon will be constructed at the Walmart driveway crosswalk at MP 1.681 of Glacier Highway/Lemon Road, Juneau, AK. This installation will reuse the poles, mast arms, and control/electrical cabinets left behind when a traffic control signal located there in the past was decommissioned.

## Program Summary

STIP / TIP Information				Obligated In	
Project Phase	2012	2013	2014	Project Phase	2012
Multi-Phase Activity	33,288.9	33,288.9	28,000.0	Design	40,000
				Construction	252,375

## Project Funding and Expenditure Summary

Project Phase	Programmed	Expended	Expended Last Month	Encumbered	Balance
Design	40,000	23,129	10,310	0	16,871
Construction	252,375	19,426	4,397	0	232,949

## Design Development Milestones

Milestone	Original Scheduled Date	Latest Estimated Date	Actual Date
Project Management Plan Completed			
In-House Scoping Meeting			
<b>ATP through Reconnaissance Study</b>			
<b>ATP through Environmental Document</b>			
Document to FHWA/Statewide			
Document Approved			
<b>ATP through Final PS&amp;E</b>			
Design Study Report Approved			
Local Review			
Plans In Hand Review			
PS&E Review			02/02/2012
<b>ATP through Appraisals &amp; Acquisitions</b>			
<b>ATP through Utility Relocation</b>			
Signed Agreements			
Right Of Way Certification			
<b>ATP through Construction</b>		<b>02/15/2012</b>	

**Estimated Advertise Date:**

## Project Status

Project Information	Designer:
Project Progress      04/04/2012	Facility was placed into service on Tuesday, March 27, 2012. Crosswalk and stop bars were painted on Monday, April 2, 2012.

# Design Status Report

AKSAS #: 68020

Federal Project #: N/A

Design Manager: EPSTEIN, DAVID B

Need ID:

Ledger Code: 30256122

Construction Manager: LOWELL, JAMES A

Project Name: **KTN BERTH 4 ACCESS RD TIA AND DESIGN REVIEW**

Remarks: Funding: Reimbursable

Project Scope	03/19/2008	Review the traffic impact analysis and design of an access road to Berth 4 of the cruise ship dock and approve or recommend mitigation and issue appropriate permits.
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## Program Summary

### Project Funding and Expenditure Summary

Project Phase	Programmed	Expended	Expended Last Month	Encumbered	Balance
Design	80,000	64,662	0	0	15,338

### Design Development Milestones

Milestone	Original Scheduled Date	Latest Estimated Date	Actual Date
Project Management Plan Completed			
In-House Scoping Meeting			
<b>ATP through Reconnaissance Study</b>			
<b>ATP through Environmental Document</b>			
Document to FHWA/Statewide			
Document Approved		01/15/2009	03/27/2009
<b>ATP through Final PS&amp;E</b>			
Design Study Report Approved			
Local Review			
Plans In Hand Review			
PS&E Review			
<b>ATP through Appraisals &amp; Acquisitions</b>			
<b>ATP through Utility Relocation</b>			
Signed Agreements			
Right Of Way Certification			
<b>ATP through Construction</b>			

**Estimated Advertise Date: 03/01/2015**

## Project Status

<b>Project Information</b>		Designer:
Project Progress	04/04/2012	Called for COK Public Works Director on Tuesday, April 3, 2012, for status update. No answer, no voice mail capability. Sent email requesting status update.
<b>Environmental Information</b>		Contact: MOREHOUSE, CAROLYN H
Document Type:	Categorical Exclusion	
Environmental Progress	09/29/2011	No reportable activity.

# Design Status Report

AKSAS #: 67981

Federal Project #: HHE-0003(155)

Design Manager: EPSTEIN, DAVID B

Need ID: 19217

Ledger Code: 30834922

Construction Manager:

Project Name: **KTN WOOD ROAD PARKING AREA**

Remarks: Funding: FHWA - HSIP

Project Scope      11/14/2011      Construct an approx 66 ft x 100 ft gravel parking area within DOT Right-of-Way on the water side of Wood Road at its intersection with South Tongass Highway.

## Program Summary

Project Phase	STIP / TIP Information			Project Phase	Obligated In 2012
	2012	2013	2014		
Multi-Phase Activity	33,288.9	33,288.9	28,000.0	Design	60,000

## Project Funding and Expenditure Summary

Project Phase	Programmed	Expended	Expended Last Month	Encumbered	Balance
Design	60,000	648	112	0	59,352

## Design Development Milestones

Milestone	Original Scheduled Date	Latest Estimated Date	Actual Date
Project Management Plan Completed		11/15/2011	
In-House Scoping Meeting			
<b>ATP through Reconnaissance Study</b>			
<b>ATP through Environmental Document</b>			
Document to FHWA/Statewide			
Document Approved			
<b>ATP through Final PS&amp;E</b>		<b>02/01/2012</b>	
Design Study Report Approved		09/06/2012	
Local Review			
Plans In Hand Review		10/02/2012	
PS&E Review		11/30/2012	
<b>ATP through Appraisals &amp; Acquisitions</b>			
<b>ATP through Utility Relocation</b>			
Signed Agreements			
Right Of Way Certification		12/31/2012	
<b>ATP through Construction</b>			

**Estimated Advertise Date:**

## Project Status

**Project Information** **Designer:**

Project Progress      04/04/2012      Will schedule site visit for late April-early May with Environmental and Hydrology accompanying. Have requested ROW limits.

**Environmental Information** **Contact: SCHEMPF, JANET E**

Document Type:      Undecided - will be determined in process

Environmental Progress      05/09/2012      Site visit needed to begin environmental process

# Design Status Report

AKSAS #: 69682

Federal Project #: HHE-000S(800)

Design Manager: EPSTEIN, DAVID B

Need ID: 7174

Ledger Code: 30832022

Construction Manager:

Project Name: **SEA FFY12-13 HSIP/SMS**

Remarks: Funding: FHWA

Project Scope                      09/20/2011      Highway Safety Improvement Program (HSIP) management for Southeast Region. Perform studies and responses on safety-related issues. Identify and develop highway projects that improve roadway features on highway segments and intersections with accident histories. Improve safety on highway segments or intersections. Prepare Southeast Region annual traffic and safety report. Evaluate accidents through the HSIP procedure. Upgrade safety management inventories. Do safety-related correspondence.

## Program Summary

Project Phase	STIP / TIP Information			Project Phase	Obligated In
	2012	2013	2014		2012
Design	121.0	121.0	121.0	Design	0

## Project Funding and Expenditure Summary

Project Phase	Programmed	Expended	Expended Last Month	Encumbered	Balance
Design	121,000	59,763	12,132	0	61,237

## Design Development Milestones

Milestone	Original Scheduled Date	Latest Estimated Date	Actual Date
Project Management Plan Completed			
In-House Scoping Meeting			
<b>ATP through Reconnaissance Study</b>			<b>09/22/2011</b>
<b>ATP through Environmental Document</b>			
Document to FHWA/Statewide			
Document Approved			
<b>ATP through Final PS&amp;E</b>			
Design Study Report Approved			
Local Review			
Plans In Hand Review			
PS&E Review			
<b>ATP through Appraisals &amp; Acquisitions</b>			
<b>ATP through Utility Relocation</b>			
Signed Agreements			
Right Of Way Certification			
<b>ATP through Construction</b>			

**Estimated Advertise Date:**

## Project Status

Project Information	Designer:
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# Design Status Report

AKSAS #: 69408

Federal Project #: AC-HHE - 0003(146)

Design Manager: EPSTEIN, DAVID B

Need ID: 19217

Ledger Code: 30135322

Construction Manager:

Project Name: **SEA REGIONWIDE SIGN INVENTORY**

Remarks: Funding: HSIP Safety Sanction 402

Project Scope      11/16/2010      This project will provide for a comprehensive sign inventory of all state-maintained routes within Southeast Region. Southeast Region Traffic and M&O personnel will conduct the inventory. The requested funds will be used to produce the necessary hardware and software to record sign inventory data; fund the salaries of assigned personnel; and underwrite their travel and per diem costs. Southeast Region will follow the lead of Northern Region in terms of equipment procurement and field processes.

## Program Summary

### STIP / TIP Information

Project Phase	2012	2013	2014
Multi-Phase Activity	33,288.9	33,288.9	28,000.0

## Project Funding and Expenditure Summary

Project Phase	Programmed	Expended	Expended Last Month	Encumbered	Balance
Design	322,500	213,543	6,779	2,095	106,862

## Design Development Milestones

Milestone	Original Scheduled Date	Latest Estimated Date	Actual Date
Project Management Plan Completed			
In-House Scoping Meeting			
<b>ATP through Reconnaissance Study</b>	<b>12/20/2010</b>	<b>12/20/2010</b>	<b>12/20/2010</b>
<b>ATP through Environmental Document</b>			
Document to FHWA/Statewide			
Document Approved			
<b>ATP through Final PS&amp;E</b>			
Design Study Report Approved			
Local Review			
Plans In Hand Review			
PS&E Review			
<b>ATP through Appraisals &amp; Acquisitions</b>			
<b>ATP through Utility Relocation</b>			
Signed Agreements			
Right Of Way Certification			
<b>ATP through Construction</b>			

**Estimated Advertise Date:**

## Project Status

Project Information	Designer:
Project Progress      12/01/2011      M&O completing KTN portion of the inventory, will suspend work for the winter COB 12/9/11.	

## Manager FFY Summary Report

AKSAS: **68678**

Fed Proj #: **HHE-000S(654)**

Status: **COMPLETED**

Project ID: **51048**

Name: **FFY09-11 SEA REGION HSIP/SMS**

Manager: **EPSTEIN, DAVID B**

Construction Manager:

Remarks: **Funding: FHWA (HSIP)**

### Obligations (amount in thousands of dollars)

Obligated in		Estimate for Future Obligations			
Phase	FFY 2011	Phase	Date	Total Par \$	Non-Par GF \$
<b>2</b>	<b>76.5</b>	<b>2</b>	<b>09-Nov-2010</b>	<b>85.0</b>	<b>0.0</b>
		<b>2</b>	<b>30-Sep-2011</b>	<b>15.0</b>	<b>0.0</b>

### Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
<b>2</b>	<b>270,000.00</b>	<b>269,676.49</b>	<b>0.00</b>	<b>0.00</b>	<b>323.51</b>
<b>Totals</b>	<b>270,000.00</b>	<b>269,676.49</b>	<b>.00</b>	<b>.00</b>	<b>323.51</b>

Scope Date	Scope Text
<b>05-Sep-2008</b>	<b>Highway Safety Improvement Program (HSIP) management for Southeast Region. Perform studies and responses and safety related issues. Identify and develop highway projects that improve roadway features on highway segments and intersections with accident histories. Improve safety on highway segments or intersections. Prepare Southeast Region annual traffic and safety report. Evaluate accidents through the HSIP procedure. Update safety management inventories. Do safety related correspondence.</b>
<b>02-Aug-2011</b>	<b>State Traffic Engineer reviewed FFY-2012 submittal. Requested revisions to three projects (JNU Old Dairy Road Safety Improvements; JNU Cordova Street Additional Illumination; KTN Wood Road Parking Area) and recommended nonadvancement of JNU Egan Drive Salmon Creek Acceleration Lane and KTN Tongass Avenue Jefferson to Washington Safety and ADA Improvements. Requested modifications were submitted on 7/29/2011.</b>
<b>29-Jan-2010</b>	<b>FY-2010 funding received.</b>

## Manager FFY Summary Report

AKSAS: **79077**

Fed Proj #: **SAFETY GRANT RSA**

Status: **COMPLETED**

Project ID: **54772**

Name: **SE REGION WALKING MAP ROUTE**

Manager: **EPSTEIN, DAVID B**

Construction Manager:

Remarks: **Funding: Reimbursable REQ DEPT 25**

### Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
<b>4</b>	<b>78,495.00</b>	<b>44,104.73</b>	<b>0.00</b>	<b>0.00</b>	<b>34,390.27</b>
<b>Totals</b>	<b>78,495.00</b>	<b>44,104.73</b>	<b>.00</b>	<b>.00</b>	<b>34,390.27</b>

Scope Date	Scope Text
<b>22-Sep-2011</b>	<b>The Alaska Traffic Manual requires each school to produce their own student walking maps. This grant is an opportunity to make a walking map and a Safe Routes to School Plan for SE. We have found that the schools either do not have resources to produce these maps. SE region will make a walking map and a Safe Routes to School Plan which will comply with the Alaska Traffic Manual.</b>
Progress Date	Progress Text
<b>05-Jan-2012</b>	<b>Final deliverables were sent out on 12/27/2011. Project scope has been fulfilled and preoject is ready for closeout. Will work with Project Control.</b>

**Engineering Manager: Dan Garner**

*\*Sorted Alphabetically*

<b>Project #</b>	<b>Project Name</b>	<b>Page</b>
69602	JNU Auke Lake Trail and Wayside 30284122	40
69500	JNU Glacier HWY Multi-Use Seperated Path to UAS 30290022	41
68475	JNU Salmon Creek Intersection Improvements 30285522	43
68405	KTN to Shelter Cove Rd 30096121	44
69029	Port Alexander Boardwalk Phase II 30261822	45
67974	SGY Klondike Highway Reconstruction 30834621	46

# PROJECT MILESTONE REPORT - Garner

May 2012

Project Name	AKSASID	FFY	Estimate	Designer:	Apr-12	May-12	Jun-12	Jul-12	Aug-12	Sep-12	Oct-12	Nov-12	Dec-12	Jan-13	Feb-13	Mar-13	Apr-13	May-13
JNU Brotherhood Bridge Replacement	67987	12	\$16,700,000	Staff					E	D		Y	B,R,V		O		A	
JNU Glacier Hwy Multi-use Separated Path to UAS	69500	FFY11	\$0	Staff					O									

## LEGEND

A = Authority to Advertise	E = Environmental Document Approval	P = Environmental Permit	U = Utility Agreement
B = Bridge	G = Draft Geotechnical	L = Location Survey	V = Reviews
C = Consultant Solicitation	H = Hydrology	M = Scoping Management Plan	X = Public Meeting
D = Design Study Report	I = Inventory	O = Construction Obligation	Y = Local Concurrence
		R = ROW Acquisition	
		S = Field Surveying/Mapping	
		T = Traffic	

Print Date:  Select Supervisor:

# Design Status Report

AKSAS #: 69602

Federal Project #: TEA-0933(28)

Design Manager: GARNER, DANIEL J

Need ID: 23566

Ledger Code: 30284122

Construction Manager: GEHRING, LOREN K

Project Name: **JNU AUKE LAKE WAYSIDE**

Remarks: Funding: FHWA & Local Match

Project Scope                      03/04/2010      Construct a wayside with picnic shelter, restrooms and interpretive amenities. Provide trailhead parking.

## Program Summary

### STIP / TIP Information

Project Phase	2012	2013	2014
Design	144.0	0.0	0.0
Right of Way	5.0	0.0	0.0
Construction	0.0	0.0	1,325.0
Utilities	0.0	0.0	40.0

## Project Funding and Expenditure Summary

Project Phase	Programmed	Expended	Expended Last Month	Encumbered	Balance
Design	131,000	33,801	9,067	0	97,199

## Design Development Milestones

Milestone	Original Scheduled Date	Latest Estimated Date	Actual Date
Project Management Plan Completed			08/18/2011
In-House Scoping Meeting			
<b>ATP through Reconnaissance Study</b>			
<b>ATP through Environmental Document</b>	<b>06/06/2011</b>	<b>06/06/2011</b>	<b>06/06/2011</b>
Document to FHWA/Statewide			
Document Approved			
<b>ATP through Final PS&amp;E</b>			
Design Study Report Approved			
Local Review			
Plans In Hand Review			
PS&E Review			
<b>ATP through Appraisals &amp; Acquisitions</b>			
<b>ATP through Utility Relocation</b>			
Signed Agreements			
Right Of Way Certification			
<b>ATP through Construction</b>			

**Estimated Advertise Date:**

## Project Status

**Project Information** **Designer:**

Project Progress                      05/10/2012      Project approved by CBJ Planning Commission 5/8/12 with minor modifications.

**Environmental Information** **Contact: GANN, DAVID J**

Document Type:      CE that is approved by DOT statewide

Environmental Progress      05/09/2012      agency scoping meeting held. Agencies in agreement with the design. Field visit held after the meeting.

# Design Status Report

AKSAS #: 69500

Federal Project #: TEA-0933(37)

Design Manager: GARNER, DANIEL J

Need ID: 2141

Ledger Code: 30290022

Construction Manager:

Project Name: **JNU GLACIER HWY MULTI-USE SEPARATED PATH TO UAS**

Remarks: Funding: FHWA

Project Scope	07/01/2010	Construct new, multi-use pathway from Wildmeadow Lane to UAS along the Northside of Glacier Highway. The section of separated pathway between the Mendenhall River and Wildmeadow Lane will be completed as part of the Brotherhood Replacement Project No. 67987.
Project Scope	12/12/2011	The proposed project would construct a multi-use pathway from Engineer's Cutoff to the entrance to the Auke Lake Wayside and would enhance safety by providing adequate space for pedestrians, bicyclists, and other non-motorized traffic, separate from the vehicle lanes. The remainder of the Multi-Use Path will be constructed with the Brotherhood Bridge Project #67987.

## Program Summary

### STIP / TIP Information

Project Phase	2012	2013	2014
Design	950.0	0.0	0.0
Right of Way	1,075.0	0.0	0.0
Construction	0.0	19,499.3	0.0

## Project Funding and Expenditure Summary

Project Phase	Programmed	Expended	Expended Last Month	Encumbered	Balance
Design	570,000	393,964	6,372	7,002	169,035

## Design Development Milestones

Milestone	Original Scheduled Date	Latest Estimated Date	Actual Date
Project Management Plan Completed			
In-House Scoping Meeting			
<b>ATP through Reconnaissance Study</b>			
<b>ATP through Environmental Document</b>			<b>07/23/2010</b>
Document to FHWA/Statewide			
Document Approved		07/15/2012	
<b>ATP through Final PS&amp;E</b>			
Design Study Report Approved			
Local Review			
Plans In Hand Review			
PS&E Review			
<b>ATP through Appraisals &amp; Acquisitions</b>			
<b>ATP through Utility Relocation</b>			
Signed Agreements			
Right Of Way Certification			
<b>ATP through Construction</b>			

**Estimated Advertise Date: 11/30/2012**

## Project Status

Project Information	Designer:
Project Progress	12/01/2011 Received confirmation from Geo-Tech that soils along Auke Lake are very poor to the point that retaining walls are likely not suitable or very expensive, leaving only the bridge and the 2:1fill options as economically feasible. An Agency Interdisciplinary Team meeting will be sought asap to discuss the geo results along with the results of an ADF&G dive survey indicating marginal habitat in this area.

Environmental Information	Contact: GANN, DAVID J
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Document Type: CE that is approved by DOT statewide

Environmental Progress 05/09/2012 Awaiting for data from USFWS on fish use of proposed path plan.

Permit #	Permit Type	Appl Date	Issue Date	Expr Date
	ADFG Fish Habitat Permit			
	Both Section 404 and Section 10 permit			
	Environmental Conservation Water Quality Certification			

Materials Geotech Information	Contact:
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Materials Progress 01/20/2011 Working with Recon Engineer to determine scope of geotechnical work to support design around Auke Lake portion of the path. Permits to perform needed geotechnical work have been requested. Drilling work will

# Design Status Report

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AKSAS #: 69500

Federal Project #: TEA-0933(37)

Design Manager: GARNER, DANIEL J

Need ID: 2141

Ledger Code: 30290022

Construction Manager:

Project Name: **JNU GLACIER HWY MULTI-USE SEPARATED PATH TO UAS**

Remarks: Funding: FHWA

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proceed once permits are in hand, anticipated April, 2011.

# Design Status Report

AKSAS #: 68475

Federal Project #: NH-000S(425)

Design Manager: GARNER, DANIEL J

Need ID: 10761

Ledger Code: 30285522

Construction Manager: GEHRING, LOREN K

Project Name: **JNU SALMON CREEK INTERSECTION IMPROVEMENTS**

Remarks: Funding: FHWA

Project Scope                      04/24/2002    Improve the safety of the Salmon Creek intersection. Improvements will address: high accident rate; intersection's high skew angle; capacity constraints; lack of acceleration lane to outbound Egan Drive on west side of intersection; and inadequate left turn storage capacity from Twin Lakes area to inbound Egan Drive.

## Program Summary

### Project Funding and Expenditure Summary

Project Phase	Programmed	Expended	Expended Last Month	Encumbered	Balance
Design	501,000	349,584	1,346	0	151,416

### Design Development Milestones

Milestone	Original Scheduled Date	Latest Estimated Date	Actual Date
Project Management Plan Completed			
In-House Scoping Meeting			
<b>ATP through Reconnaissance Study</b>			
<b>ATP through Environmental Document</b>			<b>05/20/2002</b>
Document to FHWA/Statewide			
Document Approved			
<b>ATP through Final PS&amp;E</b>			
Design Study Report Approved			
Local Review			
Plans In Hand Review			
PS&E Review			
<b>ATP through Appraisals &amp; Acquisitions</b>			
<b>ATP through Utility Relocation</b>			
Signed Agreements			
Right Of Way Certification			
<b>ATP through Construction</b>			

**Estimated Advertise Date: 05/01/2015**

### Project Status

**Project Information** **Designer:**

Project Progress                      03/04/2011    Draft revised Recon report available for internal PD&E review

**Environmental Information** **Contact: GENDRON, JANE D**

Document Type:    Undecided - will be determined in process

Environmental Progress    12/01/2011    Environmental sections of the reconnaissance study are in preparation.

Permit #	Permit Type	Appl Date	Issue Date	Expr Date
	ADFG Fish Habitat Permit			
	Corps of Engineers 404 Individual Wetland Permit			
	Environmental Conservation Water Quality Certification			

**Utility Information** **Contact: THORSTEINSON, FREDRIK J**

Utility Progress                      01/26/2006    Preliminary estimates for relocation of utilities is \$1,000,000

# Design Status Report

AKSAS #: 68405

Federal Project #: N/A

Design Manager: GARNER, DANIEL J

Need ID:

Ledger Code: 30096121

Construction Manager: LOWELL, JAMES A

Project Name: **KTN TO SHELTER COVE RD**

Remarks: Funding: 2009 GO BOND

Project Scope      11/13/2006      Construct eleven new miles of "island arterial" road across Revillagigedo Island beginning at the existing terminus of Harriet Hunt Rd to Shelter Cove on Carroll Inlet.

## Program Summary

### Project Funding and Expenditure Summary

Project Phase	Programmed	Expended	Expended Last Month	Encumbered	Balance
Design	1,500,000	1,344,797	10,947	57,701	97,502

### Design Development Milestones

Milestone	Original Scheduled Date	Latest Estimated Date	Actual Date
Project Management Plan Completed			
In-House Scoping Meeting			
<b>ATP through Reconnaissance Study</b>			
<b>ATP through Environmental Document</b>			
Document to FHWA/Statewide			
Document Approved		06/30/2011	
<b>ATP through Final PS&amp;E</b>			
Design Study Report Approved			
Local Review			
Plans In Hand Review			
PS&E Review			
<b>ATP through Appraisals &amp; Acquisitions</b>			
<b>ATP through Utility Relocation</b>			
Signed Agreements			
Right Of Way Certification			
<b>ATP through Construction</b>			

### Estimated Advertise Date:

## Project Status

<b>Project Information</b>	<b>Designer:</b>
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Project Progress	05/10/2012	Meeting held with Cape Fox Corporation manager and portions of their Board of Directors to determine interest in selling White River Road ROW. Discussion and possible decision at May's Board meeting. Finalizing Reconnaissance report on hold until outcome of White River Road ROW ascertained.
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<b>Environmental Information</b>	<b>Contact: MOREHOUSE, CAROLYN H</b>
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Document Type: Undecided - will be determined in process				
Environmental Progress	03/06/2011	Draft reconnaissance report being revised. Working on next steps to move the project into environmental/permitting.		
Permit #	Permit Type	Appl Date	Issue Date	Expr Date
	ADFG Fish Habitat Permit			
	Corps of Engineers 404 Individual Wetland Permit			
	Environmental Conservation Water Quality Certification			
	National Pollution Discharge Elimination System - Notice of Intent			

<b>Right of Way Information</b>	<b>Contact: PRESTON, RAY C</b>
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ROW Progress	01/28/2011	Awaiting recon report & DSR.
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# Design Status Report

AKSAS #: 69029

Federal Project #: DC-01291-00

Design Manager: GARNER, DANIEL J

Need ID: 25716

Ledger Code: 30261822

Construction Manager: GARNER, DANIEL J

Project Name: **PORT ALEXANDER BOARDWALK PHASE II**

Remarks: Funding: Denali Commission Grant

Project Scope	10/12/2010	This increase is necessary because an additional 100 feet of boardwalk (aprox.) was necessary to accommodate public comments and adjacent land owner concerns with the original proposed alignment. An environmental document re-evaluation is being performed and is almost complete with all indications there will be no change in the COA. The re-evaluation will be completed prior to advertising for construction. Originally, replacement of a set of stairs that accessed the City water supply and was also a dedicated tsunami evacuation route was included as an additive alternative to be constructed if funding allowed. A more thorough cost analysis was conducted and it was determined that there will be no available funds for the stairway replacement, so it was removed from the plan set and contract documents.
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## Program Summary

### STIP / TIP Information

Project Phase	2012	2013	2014
Design	53.5	0.0	0.0
Construction	330.0	0.0	0.0

### Latest Estimates for Future Obligations

Project Phase	Expected Date	Participating	Non-Participating	Estimate Date	Comment
Design	04/04/2012	0.5	0.0	04/04/2012	PDA #2, Increase Phase 2 & 4
Construction	03/30/2012	4.8	0.0	03/30/2012	PDA #2, Increase Phase 2 & 4

## Project Funding and Expenditure Summary

Project Phase	Programmed	Expended	Expended Last Month	Encumbered	Balance
Design	40,000	39,920	4,778	0	80
Construction	343,500	26	0	0	343,474

## Design Development Milestones

Milestone	Original Scheduled Date	Latest Estimated Date	Actual Date
Project Management Plan Completed			
In-House Scoping Meeting			
<b>ATP through Reconnaissance Study</b>			
<b>ATP through Environmental Document</b>	<b>10/01/2010</b>	<b>10/04/2010</b>	<b>10/16/2010</b>
Document to FHWA/Statewide			
Document Approved			08/30/0011
<b>ATP through Final PS&amp;E</b>			
Design Study Report Approved			
Local Review			
Plans In Hand Review			
PS&E Review			
<b>ATP through Appraisals &amp; Acquisitions</b>			
<b>ATP through Utility Relocation</b>			
Signed Agreements			
Right Of Way Certification			
<b>ATP through Construction</b>			

**Estimated Advertise Date: 04/30/2012**

## Project Status

<b>Project Information</b>	<b>Designer:</b>
Project Progress	05/10/2012 Project out to bid with bid opening slated for late May.
<b>Environmental Information</b>	<b>Contact: KELL, MICHAEL W</b>
Document Type:	Env Doc for use with Federal Funds
Environmental Progress	05/09/2012 Re-evaluation of EA completed. Document signed.

# Design Status Report

AKSAS #: 67974

Federal Project #: N/A GENERAL FUND

Design Manager: GARNER, DANIEL J

Need ID:

Ledger Code: 30834621

Construction Manager:

Project Name: **SGY KLONDIKE HIGHWAY RECONSTRUCTION**

Remarks:

## Program Summary

### Project Funding and Expenditure Summary

Project Phase	Programmed	Expended	Expended Last Month	Encumbered	Balance
Design	100,000	57,459	2,777	0	42,541

### Design Development Milestones

Milestone	Original Scheduled Date	Latest Estimated Date	Actual Date
Project Management Plan Completed			12/07/2011
In-House Scoping Meeting			
<b>ATP through Reconnaissance Study</b>			
<b>ATP through Environmental Document</b>			
Document to FHWA/Statewide			
Document Approved		08/15/2013	
<b>ATP through Final PS&amp;E</b>			
Design Study Report Approved			
Local Review			
Plans In Hand Review			
PS&E Review			
<b>ATP through Appraisals &amp; Acquisitions</b>			
<b>ATP through Utility Relocation</b>			
Signed Agreements			
Right Of Way Certification			
<b>ATP through Construction</b>			

**Estimated Advertise Date:**

## Project Status

Project Information	Designer:
Project Progress      05/10/2012      jHeld 2nd meeting with USCOE to determine scope of permit application and probable tasks for consultant contract	
Environmental Information	Contact: SCHEMPF, JANET E
Document Type:      Environmental Checklist-State Funded	
Environmental Progress      05/09/2012      Additional Meeting with ACOE held. They need a preliminary jurisdictional determination before they can assign staff. Developing scope of services request for consultant assistance.	

**Engineering Manager: Al Steininger**

*\*Sorted Alphabetically*

<b>Project #</b>	<b>Project Name</b>	<b>Page</b>
69561	JNU Trout Street Bridge Rehabilitation 30838322 30838332	48



## Engineering Manager: Kirk Miller

*\*Sorted Alphabetically*

<b>Project #</b>	<b>Project Name</b>	<b>Page</b>
69392	AMHS FFY11-12 Shore Condition Survey 30144322	51
69440	Angoon Ferry Terminal Passenger Facility 30096222	52
68433	HNS Terminal Improvements 30284022	53
67449	IFA Hollis/Clark Bay Ferry Terminal Improvements 30840422	55
67463	JNU Auke Bay Ferry Terminal Improvements 30840522	56
69446	Kake Ferry Terminal Passenger Facility 30141222	57
69292	POW Davidson Landing Float (City of Thorne Bay) 30277422	59
69647	POW Naukati Small Boat Float Design (Denali Commission) 30289222	60
68531	Prince Rupert Ferry Terminal Replacement 30271422	61
69422	PSG Ferry Terminal Improvements 30106322	62
67474	SER Ferry Terminal System Wide Anode Placement 30840722	63
69624	SGY Ferry Terminal Modifications 30272122	64
69432	WRG Ferry Terminal Improvements 30107622	65

# PROJECT MILESTONE REPORT - Miller

May 2012

Project Name: AKSASID FFY Estimate Designer: Apr-12 May-12 Jun-12 Jul-12 Aug-12 Sep-12 Oct-12 Nov-12 Dec-12 Jan-13 Feb-13 Mar-13 Apr-13 May-13

Project Name	AKSASID	FFY	Estimate	Designer:	Apr-12	May-12	Jun-12	Jul-12	Aug-12	Sep-12	Oct-12	Nov-12	Dec-12	Jan-13	Feb-13	Mar-13	Apr-13	May-13
HNS Ferry Terminal Improvements	68433	11	\$10,000,000	Staff				O,V		A								
Prince Rupert Ferry Terminal Replacement	68531	13	\$10,000,000	Consultant	M	C												E
PSG FT Improvements	69422	12	\$2,000,000	Staff		A,O												
WRG Ferry Terminal Improvements	69432	12	\$600,000	Staff		E	V	A,O										
Angoon & Kake FT Waiting Bldgs	69440	11/12	\$0	Staff				I,V										
SKG Ferry Terminal Modifications	69624	12	\$6,000,000	Staff	C		M											
POW Naukati Harbor Design	69647	11	\$1,500,000	Staff		I,P												

## LEGEND

A = Authority to Advertise	E = Environmental Document Approval	P = Environmental Permit	U = Utility Agreement
B = Bridge	G = Draft Geotechnical	R = ROW Acquisition	V = Reviews
C = Consultant Solicitation	H = Hydrology	S = Field Surveying/Mapping	X = Public Meeting
D = Design Study Report	I = Inventory	T = Traffic	Y = Local Concurrence
	L = Location Survey		
	M = Scoping Management Plan		
	O = Construction Obligation		

Print Date:  Select Supervisor:

# Design Status Report

AKSAS #: 69392

Federal Project #: AC-FBD-000S(772)

Design Manager: MILLER, KIRK D

Need ID: 5985

Ledger Code: 30144322

Construction Manager:

Project Name: **AMHS FFY11-12 SHORESIDE CONDITION SURVEY**

Remarks:

Project Scope      04/04/2011    Conduct and document shoreside facilities condition survey. Prepare annual survey update.

## Program Summary

### STIP / TIP Information

Project Phase	2012	2013	2014
Design	200.0	200.0	150.0

## Project Funding and Expenditure Summary

Project Phase	Programmed	Expended	Expended Last Month	Encumbered	Balance
Design	150,000	94,557	4,939	0	55,443

## Design Development Milestones

Milestone	Original Scheduled Date	Latest Estimated Date	Actual Date
Project Management Plan Completed			
In-House Scoping Meeting			
<b>ATP through Reconnaissance Study</b>			<b>04/21/2011</b>
<b>ATP through Environmental Document</b>			
Document to FHWA/Statewide			
Document Approved			
<b>ATP through Final PS&amp;E</b>			
Design Study Report Approved			
Local Review			
Plans In Hand Review			
PS&E Review			
<b>ATP through Appraisals &amp; Acquisitions</b>			
<b>ATP through Utility Relocation</b>			
Signed Agreements			
Right Of Way Certification			
<b>ATP through Construction</b>			

**Estimated Advertise Date:**

## Project Status

Project Information

Designer: JDO

Project Progress      05/11/2012    All facilities inspected. 2011 report updated and should be published/submitted by 5/15/12.

# Design Status Report

AKSAS #: 69440

Federal Project #: DC-01280-00

Design Manager: MILLER, KIRK D

Need ID: 24701

Ledger Code: 30096222

Construction Manager:

Project Name: **ANGOON FERRY TERMINAL PASSENGER FACILITY**

Remarks: Funding Denali Commission Grant DC-01280-00

Project Scope                      02/23/2011      Construct ferry terminal building/shelter with utilities and facilities for ferry passengers. May include parking and staging area improvements.

## Program Summary

### Project Funding and Expenditure Summary

Project Phase	Programmed	Expended	Expended Last Month	Encumbered	Balance
Design	81,873	32,201	965	2,462	47,210

### Design Development Milestones

Milestone	Original Scheduled Date	Latest Estimated Date	Actual Date
Project Management Plan Completed			
In-House Scoping Meeting			
<b>ATP through Reconnaissance Study</b>			
<b>ATP through Environmental Document</b>			
Document to FHWA/Statewide			
Document Approved		02/29/2012	
<b>ATP through Final PS&amp;E</b>			
Design Study Report Approved			
Local Review			
Plans In Hand Review			
PS&E Review			
<b>ATP through Appraisals &amp; Acquisitions</b>			
<b>ATP through Utility Relocation</b>			
Signed Agreements			
Right Of Way Certification			
<b>ATP through Construction</b>			

**Estimated Advertise Date:**

### Project Status

<b>Project Information</b>	<b>Designer: JDO</b>
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Project Progress      05/11/2012      Denali Commission funded design project. Design ongoing. Architectural consultant has completed preliminary building design. Env document completed. COE permit nearly in place.

<b>Environmental Information</b>	<b>Contact: TAYLOR, JILL A</b>
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Document Type:      Env Doc for use with Federal Funds

Environmental Progress      05/02/2012      Coordinating with USACE staff for permit. Anticipate USACE Public Notice soon.

# Design Status Report

AKSAS #: 68433

Federal Project #: NH-SHAK-FBD-STP-0955(014)

Design Manager: MILLER, KIRK D

Need ID: 25976

Ledger Code: 30284022

Construction Manager: HANSEN, MAUREEN A

Project Name: **HAINES FERRY TERMINAL IMPROVEMENTS**

Remarks: Funding: FHWA

Project Scope      01/03/2002      This project will remove the existing deteriorated cellular sheet pile bulkhead structures and replace it with a riprap slope and a pile supported mooring dolphin and fender system and associated access structures. The work includes offshore dredging to provide sufficient water depths along the face of the berth for safe vessel use. Additional upland areas will also be developed to offset land area losses as a result of the removed sheet pile dock structures and to allow reconfiguration and expansion of the uplands for the provision of two separate vehicle staging areas. Upland work further includes the provision of retaining wall structures, relocation of the generator and storage building structures and utility work as generally noted on the accompanying site plan drawing or otherwise required.

## Program Summary

STIP / TIP Information				Obligated In	
Project Phase	2012	2013	2014	Project Phase	2012
Design	200.0	0.0	0.0	Design	200,000
Right of Way	1,000.0	0.0	0.0	Right of Way	1,000,000
Construction	10,000.0	0.0	0.0		
Utilities	1,000.0	0.0	0.0		

### Latest Estimates for Future Obligations

Project Phase	Expected Date	Participating	Non-Participating	Estimate Date	Comment
Design	04/13/2012	200.0	0.0	04/13/2012	PDA #8, Increase Phase 2

## Project Funding and Expenditure Summary

Project Phase	Programmed	Expended	Expended Last Month	Encumbered	Balance
Restricted Funding	11,730,000	0	0	0	11,730,000
Design	1,201,000	856,631	4,754	17,701	326,668
Right of Way	1,000,000	0	0	600,000	400,000

## Design Development Milestones

Milestone	Original Scheduled Date	Latest Estimated Date	Actual Date
Project Management Plan Completed			
In-House Scoping Meeting			
<b>ATP through Reconnaissance Study</b>			
<b>ATP through Environmental Document</b>			<b>01/22/2002</b>
Document to FHWA/Statewide			
Document Approved			
<b>ATP through Final PS&amp;E</b>			<b>04/06/2012</b>
Design Study Report Approved			
Local Review			
Plans In Hand Review			
PS&E Review			
<b>ATP through Appraisals &amp; Acquisitions</b>		<b>03/15/2012</b>	<b>04/06/2012</b>
<b>ATP through Utility Relocation</b>			
Signed Agreements			
Right Of Way Certification			
<b>ATP through Construction</b>			

**Estimated Advertise Date: 09/01/2012**

## Project Status

**Project Information**      Designer: All

Project Progress      05/11/2012      Design & ROW appraisal completed. Environmental document signed on 2/15/12. PDA for final design and ROW in place. Final design ongoing.

**Environmental Information**      Contact: TAYLOR, JILL A

Document Type:      Categorical Exclusion

Environmental Progress      05/02/2012      Bald Eagle Survey in the Haines area indicated an eagles nest near the Haines Ferry Terminal. It may be within the secondary zone. If the nest is within the secondary zone, a USFWS Bald Eagle Permit may be required. This would require re-evaluation for the Categorical Exclusion Document.

Permit #	Permit Type	Appl Date	Issue Date	Expr Date
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# Design Status Report

AKSAS #: 68433

Federal Project #: NH-SHAK-FBD-STP-0955(014)

Design Manager: MILLER, KIRK D

Need ID: 25976

Ledger Code: 30284022

Construction Manager: HANSEN, MAUREEN A

Project Name: **HAINES FERRY TERMINAL IMPROVEMENTS**

Remarks: Funding: FHWA

Permit #	Permit Type	Appl Date	Issue Date	Expr Date
	Both Section 404 and Section 10 permit Environmental Conservation Water Quality Certification			
<b>Right of Way Information</b>		<b>Contact: MURPHY, ROBERT B</b>		
ROW Progress	01/28/2011	Awaiting environmental document approval.		

# Design Status Report

AKSAS #: 67449

Federal Project #: STP-0924(019)

Design Manager: MILLER, KIRK D

Need ID: 26949

Ledger Code: 30840422

Construction Manager:

Project Name: **IFA HOLLIS/CLARK BAY FERRY TERMINAL IMPROVEMENTS**

Remarks:

Project Scope      03/23/2012      This project will replace and/or refurbish the marine transfer and vessel berthing structures at the Hollis/Clark Bay Ferry Terminal. The work includes the removal, modification, replacement and minor relocation of all transfer bridge, bridge support float and offshore mooring and berthing structures. The project will also include offshore dredging to remove accumulated stream sediments within the region of the bridge support float and the construction of upland and tidal region riprap sloped embankments or other necessary creek diversion structures to minimize or redirect sedimentation effects from a nearby stream.

## Program Summary

STIP / TIP Information				Obligated In	
Project Phase	2012	2013	2014	Project Phase	2012
Design	475.0	0.0	0.0	Design	475,000
Construction	0.0	7,725.0	0.0		

### Latest Estimates for Future Obligations

Project Phase	Expected Date	Participating	Non-Participating	Estimate Date	Comment
Design	03/23/2012	42.9	0.0	03/23/2012	PDA #O, Fund Phase 2

## Project Funding and Expenditure Summary

Project Phase	Programmed	Expended	Expended Last Month	Encumbered	Balance
Design	475,000	0	0	0	475,000

## Design Development Milestones

Milestone	Original Scheduled Date	Latest Estimated Date	Actual Date
Project Management Plan Completed			
In-House Scoping Meeting			
<b>ATP through Reconnaissance Study</b>			
<b>ATP through Environmental Document</b>			<b>04/03/2012</b>
Document to FHWA/Statewide			
Document Approved			
<b>ATP through Final PS&amp;E</b>			
Design Study Report Approved			
Local Review			
Plans In Hand Review			
PS&E Review			
<b>ATP through Appraisals &amp; Acquisitions</b>			
<b>ATP through Utility Relocation</b>			
Signed Agreements			
Right Of Way Certification			
<b>ATP through Construction</b>			

**Estimated Advertise Date:**

## Project Status

Project Information	Designer: All
Project Progress	05/11/2012      PDA for preliminary design is authorized. No work activity started to date. Site surveys scheduled for May, 2012.

# Design Status Report

AKSAS #: 67463

Federal Project #:

Design Manager: MILLER, KIRK D

Need ID: 18359

Ledger Code: 30840522

Construction Manager:

Project Name: **JNU AUKE BAY FERRY TERMINAL IMPROVEMENTS**

Remarks: Funding: FTA

Project Scope      03/22/2012      This project will replace an existing pile supported mooring dolphin structure that has deteriorated from age and vessel impact. This project will also place new cathodic protection anodes on all remaining offshore mooring structures to insure the integrity of the existing vessel mooring structures from ongoing structural deterioration due to corrosion. Other improvements include modification, refurbishments, and restoration of access catwalks and associated electrical utilities.

## Program Summary

### STIP / TIP Information

Project Phase	2012	2013	2014
Design	500.0	1,350.0	1,350.0
Right of Way	100.0	750.0	750.0
Construction	4,000.0	3,868.8	2,868.8
Utilities	350.0	225.0	225.0

### Latest Estimates for Future Obligations

Project Phase	Expected Date	Participating	Non-Participating	Estimate Date	Comment
Design	03/22/2012	85.0	0.0	03/22/2012	PDA #0 fund phase 2

## Project Funding and Expenditure Summary

## Design Development Milestones

Milestone	Original Scheduled Date	Latest Estimated Date	Actual Date
Project Management Plan Completed			
In-House Scoping Meeting			
<b>ATP through Reconnaissance Study</b>			
<b>ATP through Environmental Document</b>			
Document to FHWA/Statewide			
Document Approved			
<b>ATP through Final PS&amp;E</b>			
Design Study Report Approved			
Local Review			
Plans In Hand Review			
PS&E Review			
<b>ATP through Appraisals &amp; Acquisitions</b>			
<b>ATP through Utility Relocation</b>			
Signed Agreements			
Right Of Way Certification			
<b>ATP through Construction</b>			

**Estimated Advertise Date: 06/01/2013**

## Project Status

Project Information Designer: Staff

Project Progress      05/11/2012      No work started.

# Design Status Report

AKSAS #: 69446

Federal Project #: DC-01320-00

Design Manager: MILLER, KIRK D

Need ID: 24702

Ledger Code: 30141222

Construction Manager:

Project Name: **KAKE FERRY TERMINAL PASSENGER FACILITY**

Remarks: Funding: Denali Commission Grant DC-01320-00

Project Scope                      02/15/2011      Construct ferry terminal building/shelter with utilities and facilities for ferry passengers. May include parking and staging area improvements.

## Program Summary

### Project Funding and Expenditure Summary

Project Phase	Programmed	Expended	Expended Last Month	Encumbered	Balance
Design	166,455	22,585	119	4,998	138,872

### Design Development Milestones

Milestone	Original Scheduled Date	Latest Estimated Date	Actual Date
Project Management Plan Completed			
In-House Scoping Meeting			
<b>ATP through Reconnaissance Study</b>			
<b>ATP through Environmental Document</b>			<b>02/14/2011</b>
Document to FHWA/Statewide			
Document Approved			11/08/2011
<b>ATP through Final PS&amp;E</b>			
Design Study Report Approved			
Local Review			
Plans In Hand Review			
PS&E Review			
<b>ATP through Appraisals &amp; Acquisitions</b>			
<b>ATP through Utility Relocation</b>			
Signed Agreements			
Right Of Way Certification			
<b>ATP through Construction</b>			

### Estimated Advertise Date:

## Project Status

<b>Project Information</b>	<b>Designer:</b>
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Project Progress	05/11/2012	Denali Commission funded design project. Architectural consultant has completed preliminary building design. Environmental document is complete.
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<b>Environmental Information</b>	<b>Contact: TAYLOR, JILL A</b>
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Document Type:	Categorical Exclusion	
Environmental Progress	12/21/2011	Environmental Document signed by the Denali Commission on 11/08/11. No permits needed for this project. Awaiting funding to construct.

# Design Status Report

AKSAS #: 67466

Federal Project #:

Design Manager: MILLER, KIRK D

Need ID: 18359

Ledger Code: 30840622

Construction Manager:

Project Name: **KTN FERRY TERMINAL IMPROVEMENTS**

Remarks: Funding: FTA

Project Scope      03/23/2012      This project encompasses the replacement of an existing vessel berthing and turning dolphin structure at the west end of Berth 1; placement of a new turning dolphin between Berths 1 and 3, refurbishment of fendering and platform components at the Berth 3 float; construction of a new pedestrian cover structure over the existing sidewalk from the terminal building to the Berth 3 approach; and the placement of cathodic protection anodes on all existing offshore pile supported structures at Berths 1 and 3.

## Program Summary

### STIP / TIP Information

Project Phase	2012	2013	2014
Design	500.0	1,350.0	1,350.0
Right of Way	100.0	750.0	750.0
Construction	4,000.0	3,868.8	2,868.8
Utilities	350.0	225.0	225.0

### Latest Estimates for Future Obligations

Project Phase	Expected Date	Participating	Non-Participating	Estimate Date	Comment
Design	03/23/2012	250.0	0.0	03/23/2012	PDA#0 fund phase

## Project Funding and Expenditure Summary

## Design Development Milestones

Milestone	Original Scheduled Date	Latest Estimated Date	Actual Date
Project Management Plan Completed			
In-House Scoping Meeting			
<b>ATP through Reconnaissance Study</b>			
<b>ATP through Environmental Document</b>			
Document to FHWA/Statewide			
Document Approved			
<b>ATP through Final PS&amp;E</b>			
Design Study Report Approved			
Local Review			
Plans In Hand Review			
PS&E Review			
<b>ATP through Appraisals &amp; Acquisitions</b>			
<b>ATP through Utility Relocation</b>			
Signed Agreements			
Right Of Way Certification			
<b>ATP through Construction</b>			

**Estimated Advertise Date: 08/01/2013**

## Project Status

Project Information Designer: Staff

Project Progress      05/11/2012      No work started to date.

# Design Status Report

AKSAS #: 69292

Federal Project #:

Design Manager: MILLER, KIRK D

Need ID:

Ledger Code: 30277422

Construction Manager:

Project Name: **POW DAVIDSON LANDING FLOAT (CITY OF THORN BAY)**

Remarks: Funding: Reimbursable

Project Scope      03/09/2009      Design a new timber float system for the Davidson Harbor Landing. Project will be forward funded by the City of Thorn Bay.

## Program Summary

### Project Funding and Expenditure Summary

Project Phase	Programmed	Expended	Expended Last Month	Encumbered	Balance
Design	32,304	31,508	327	0	796

### Design Development Milestones

Milestone	Original Scheduled Date	Latest Estimated Date	Actual Date
Project Management Plan Completed			
In-House Scoping Meeting			
<b>ATP through Reconnaissance Study</b>			
<b>ATP through Environmental Document</b>			
Document to FHWA/Statewide			
Document Approved			
<b>ATP through Final PS&amp;E</b>			
Design Study Report Approved			
Local Review			
Plans In Hand Review			
PS&E Review			
<b>ATP through Appraisals &amp; Acquisitions</b>			
<b>ATP through Utility Relocation</b>			
Signed Agreements			
Right Of Way Certification			
<b>ATP through Construction</b>			

**Estimated Advertise Date:**

### Project Status

Project Information	Designer: KDM
Project Progress      05/11/2012	Denali Commission/City of Thorne Bay funded project. Phase II harbor design in support of Denali and State grants. Final design documents completed and submitted to City on 2/29/12. Project advertised by City. Bids opened on 4/5/11. No further ADOT involvement other than construction support services as needed.

# Design Status Report

AKSAS #: 69647

Federal Project #: DC-01048-00

Design Manager: MILLER, KIRK D

Need ID:

Ledger Code: 30289222

Construction Manager: HANSEN, MAUREEN A

Project Name: **POW NAUKATI SMALL BOAT FLOAT DESIGN**

Remarks: Funding: Denali Commission Grant

Project Scope	04/05/2010	The new harbor facilities are expected to encompass the development of new upland land areas to provide vehicle access and parking, placement of a vehicle accessible gangway and associated gangway support and transient mooring float, skiff mooring floats and other main stall floats for the moorage of various sizes and types of small boats.
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## Program Summary

### Project Funding and Expenditure Summary

Project Phase	Programmed	Expended	Expended Last Month	Encumbered	Balance
Design	60,000	45,361	152	0	14,639

### Design Development Milestones

Milestone	Original Scheduled Date	Latest Estimated Date	Actual Date
Project Management Plan Completed			
In-House Scoping Meeting			
<b>ATP through Reconnaissance Study</b>			
<b>ATP through Environmental Document</b>			
Document to FHWA/Statewide			
Document Approved			09/17/2011
<b>ATP through Final PS&amp;E</b>			<b>04/16/2010</b>
Design Study Report Approved			
Local Review			
Plans In Hand Review			
PS&E Review			
<b>ATP through Appraisals &amp; Acquisitions</b>			
<b>ATP through Utility Relocation</b>			
Signed Agreements			
Right Of Way Certification			
<b>ATP through Construction</b>			

**Estimated Advertise Date:**

## Project Status

<b>Project Information</b>	<b>Designer: JDO</b>
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Project Progress	05/11/2012	Denali Commission funded project for design only. Env document completed and submitted to DC on 9/9/11. Final design completed 10-5-11. Design plans submitted to various parties and is in inventory. \$1.0 million Denali Commission grant for partial construction is available if additional funds are provided by others to complete. State legislative appropriation pending signature by Governor.
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<b>Environmental Information</b>	<b>Contact: TAYLOR, JILL A</b>
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Document Type: Env Doc for use with Federal Funds

Environmental Progress	04/27/2012	USACE permit signed by Regional Environmental Manager and returned to USACE for final permit on 4/25/2012.
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Permit #	Permit Type	Appl Date	Issue Date	Expr Date
	Both Section 404 and Section 10 permit	09/29/2011		04/30/2017

# Design Status Report

AKSAS #: 68531

Federal Project #: SHAK-MGS-9500(122)

Design Manager: MILLER, KIRK D

Need ID: 17141

Ledger Code: 30271422

Construction Manager:

Project Name: **PRINCE RUPERT FERRY TERMINAL REPLACEMENT**

Remarks: Funding: FHWA

Project Scope                      08/20/2008      Purchase the existing improvements and long term lease for the Alaska Marine Highway System Prince Rupert Ferry Terminal. Remove and replace all existing ferry terminal berthing, mooring and pedestrian and vehicle transfer structures and associated utilities and other miscellaneous items with a new stern-berth mooring facility at the existing site.

## Program Summary

### STIP / TIP Information

Project Phase	2012	2013	2014
Construction	0.0	11,000.0	0.0

## Project Funding and Expenditure Summary

Project Phase	Programmed	Expended	Expended Last Month	Encumbered	Balance
Design	500,000	91,008	1,296	0	408,992
Right of Way	6,000,000	91,708	127	3,459,381	2,448,911

## Design Development Milestones

Milestone	Original Scheduled Date	Latest Estimated Date	Actual Date
Project Management Plan Completed			
In-House Scoping Meeting			
<b>ATP through Reconnaissance Study</b>			
<b>ATP through Environmental Document</b>			<b>09/02/2008</b>
Document to FHWA/Statewide			11/25/2011
Document Approved		07/07/2010	
<b>ATP through Final PS&amp;E</b>			<b>04/02/2012</b>
Design Study Report Approved			
Local Review			
Plans In Hand Review			
PS&E Review			
<b>ATP through Appraisals &amp; Acquisitions</b>			<b>09/02/2008</b>
<b>ATP through Utility Relocation</b>			
Signed Agreements			
Right Of Way Certification			
<b>ATP through Construction</b>			

**Estimated Advertise Date: 08/15/2013**

## Project Status

**Project Information** **Designer: Consultant**

Project Progress                      05/11/2012      Consultant RFP for engineering design services due on 5/15/12. ROW lease agreement continues to be under review and negotiation by AMHS, Department of Law, ROW.

**Environmental Information** **Contact: GENDRON, JANE D**

Document Type:      Categorical Exclusion

Environmental Progress      11/28/2011      CE approved by FHWA on 11/25/11

**Right of Way Information** **Contact: MURPHY, ROBERT B**

ROW Progress                      03/31/2011      Appraisals have been received and are being reviewed by headquarters review appraisers. Offers to be sent out early April.



# Design Status Report

AKSAS #: 67474

Federal Project #:

Design Manager: MILLER, KIRK D

Need ID: 18359

Ledger Code: 30840722

Construction Manager:

Project Name: **SER FERRY TERMINAL SYSTEM WIDE ANODE PLACEMENT**

Remarks: Funding: FTA

Project Scope      03/23/2012      This project will provide for the design and construction of new cathodic protection anodes on existing offshore mooring structures at various AMHS owned and operated ferry terminal facilities located in Southeast and Southcentral Alaska (11 locations - reference attached vicinity map and table of work locations). Construction is expected to be conducted in phases under multiple fiscal years - depending on priority and available budget under need ID 18359.

## Program Summary

### STIP / TIP Information

Project Phase	2012	2013	2014
Design	500.0	1,350.0	1,350.0
Right of Way	100.0	750.0	750.0
Construction	4,000.0	3,868.8	2,868.8
Utilities	350.0	225.0	225.0

### Latest Estimates for Future Obligations

Project Phase	Expected Date	Participating	Non-Participating	Estimate Date	Comment
Design	03/23/2012	75.0	0.0	03/23/2012	PDA #0 Fund phase

## Project Funding and Expenditure Summary

## Design Development Milestones

Milestone	Original Scheduled Date	Latest Estimated Date	Actual Date
Project Management Plan Completed			
In-House Scoping Meeting			
<b>ATP through Reconnaissance Study</b>			
<b>ATP through Environmental Document</b>			
Document to FHWA/Statewide			
Document Approved			
<b>ATP through Final PS&amp;E</b>			
Design Study Report Approved			
Local Review			
Plans In Hand Review			
PS&E Review			
<b>ATP through Appraisals &amp; Acquisitions</b>			
<b>ATP through Utility Relocation</b>			
Signed Agreements			
Right Of Way Certification			
<b>ATP through Construction</b>			

**Estimated Advertise Date:**

## Project Status

**Project Information** **Designer: Staff**

Project Progress      05/11/2012      This project will design new cathodic protection anodes for all immersed steel structures at AMHS ferry terminals - statewide. Project construction likely to be phased over multiple years.

# Design Status Report

AKSAS #: 69624

Federal Project #: AC-SHAK-FBDA-0971(8)

Design Manager: MILLER, KIRK D

Need ID: 13883

Ledger Code: 30272122

Construction Manager:

Project Name: **SKG - FERRY TERMINAL MODIFICATIONS**

Remarks: Funding: FHWA

Project Scope                      05/25/2011    Inspect and analyze the existing float structure and associated mooring, utility and other components. Establish recommendations for repair, restoration or complete replacement. Design new improvements to restore or replace the float structure to current structural and safety standards suitable for vehicular vessel traffic.

## Program Summary

### STIP / TIP Information

Project Phase	2012	2013	2014
Design	200.0	0.0	0.0
Construction	0.0	5,000.0	0.0

## Project Funding and Expenditure Summary

Project Phase	Programmed	Expended	Expended Last Month	Encumbered	Balance
Design	400,000	13,463	1,083	14,870	371,667

## Design Development Milestones

Milestone	Original Scheduled Date	Latest Estimated Date	Actual Date
Project Management Plan Completed			
In-House Scoping Meeting			
<b>ATP through Reconnaissance Study</b>			
<b>ATP through Environmental Document</b>			<b>09/19/2011</b>
Document to FHWA/Statewide			
Document Approved			
<b>ATP through Final PS&amp;E</b>			
Design Study Report Approved			
Local Review			
Plans In Hand Review			
PS&E Review			
<b>ATP through Appraisals &amp; Acquisitions</b>			
<b>ATP through Utility Relocation</b>			
Signed Agreements			
Right Of Way Certification			
<b>ATP through Construction</b>			

**Estimated Advertise Date:**

## Project Status

Project Information		Designer: Consultant
Project Progress	05/11/2012	Consultant contract in place with Berger/ABAM. Task 1 preliminary field investigation conducted on April 27 and draft trip report has been submitted. Task 2 in-depth inspection to begin early June.

# Design Status Report

AKSAS #: 69432

Federal Project #: SHAK-STP-0943(025)

Design Manager: MILLER, KIRK D

Need ID: 18359

Ledger Code: 30107622

Construction Manager:

Project Name: **WRG FERRY TERMINAL IMPROVEMENTS**

Remarks: Funding: FHWA (SHAK Funds)

Project Scope      06/22/2011      Reconstruct and/or replace a defective mooring dolphin at the Wrangell Ferry Terminal facility.

## Program Summary

Project Phase	STIP / TIP Information			Project Phase	Obligated In 2012
	2012	2013	2014		
Design	500.0	1,350.0	1,350.0	Design	30,000
Right of Way	100.0	750.0	750.0		
Construction	4,000.0	3,868.8	2,868.8		
Utilities	350.0	225.0	225.0		

### Latest Estimates for Future Obligations

Project Phase	Expected Date	Participating	Non-Participating	Estimate Date	Comment
Design	04/11/2012	30.0	0.0	04/24/2012	PDA # 1 Inc phase 2

## Project Funding and Expenditure Summary

Project Phase	Programmed	Expended	Expended Last Month	Encumbered	Balance
Design	95,000	90,054	16,429	0	4,946

## Design Development Milestones

Milestone	Original Scheduled Date	Latest Estimated Date	Actual Date
Project Management Plan Completed			
In-House Scoping Meeting			
<b>ATP through Reconnaissance Study</b>			
<b>ATP through Environmental Document</b>			
Document to FHWA/Statewide			
Document Approved		04/30/2012	
<b>ATP through Final PS&amp;E</b>			<b>07/12/2011</b>
Design Study Report Approved			
Local Review			
Plans In Hand Review			
PS&E Review			
<b>ATP through Appraisals &amp; Acquisitions</b>			
<b>ATP through Utility Relocation</b>			
Signed Agreements			
Right Of Way Certification			
<b>ATP through Construction</b>			

**Estimated Advertise Date: 07/01/2012**

## Project Status

<b>Project Information</b>		Designer: TD
Project Progress	05/11/2012	Final design and environmental document re-evaluation work ongoing.
<b>Environmental Information</b>		Contact: TAYLOR, JILL A
Document Type:	Categorical Exclusion	
Environmental Progress	05/02/2012	An Individual USACE Permit application is currently undergoing internal review.

Permit #	Permit Type	Appl Date	Issue Date	Expr Date
Corps of Engineer's Nationwide Permit 3, Repair and Replace				

## Engineering Manager: Chuck Tripp

*\*Sorted Alphabetically*

<b>Project #</b>	<b>Project Name</b>	<b>Page</b>
69139	GST AMHS Ferry Terminal AK139 30278422	68
69684	JNU Amalga Harbor Rd. & Bridges Reconstruction & Replacement 30290622	69
68129	JNU Egan Drive Pavement Rehab 10th Street To Mendenhall Loop Rd. 30835822	70
69393	JNU Egan Drive Resurfacing - Main to 10th Street 30135422	71
69450	JNU Egan Drive - Whittier to Main 30281821	72
69397	JNU Fritz Cove Road Rehabilitation and Repair 30262922	73
68124	JNU Glacier Hwy. Bike & Pedestrian Improvements 30835722	74
69912	JNU Peterson Creek Tributary Bridge Repairs 30834421	75
69534	KTN Rehabilitation/Replacement of Off-System City Bridges 30287822	76
69420	KTN Trollers Creek Bridge #0864 Replacement 30293821	77
69304	SGY Gateway Pedestrian Improvements 30283121	78
69652	SIT Rocky Gutierrez Airport Runway Overlay 30287922	79
68216	SIT Sawmill Creek Road Upgrade (GO Bonds) 30102821	80
67977	YAK Airport Security Fence Coding Not Published	82

# PROJECT MILESTONE REPORT - Tripp

May 2012

Project Name: AKSASID FFY 2013 Estimate Designer: Apr-12 May-12 Jun-12 Jul-12 Aug-12 Sep-12 Oct-12 Nov-12 Dec-12 Jan-13 Feb-13 Mar-13 Apr-13 May-13

Project Name	AKSASID	FFY	Estimate	Designer	Apr-12	May-12	Jun-12	Jul-12	Aug-12	Sep-12	Oct-12	Nov-12	Dec-12	Jan-13	Feb-13	Mar-13	Apr-13	May-13
Yakutat Airport Fence	67977	2013	\$0	Staff				S		D,E	V		V		A,P			
Gustavus Ferry Terminal AK139	69139		\$300,000	Staff				E										
Skagway Gateway Pedestrian Improvements	69304		\$500,000	Staff			A											
JNU Fritz cove Road Rehabilitation and Repair	69397		\$0	Staff						E								
KTN: Trollers Creek Bridge BN0864 Replacement	69420		\$0	Staff				E		D	V	A,P	V					
JNU Egan Dr Whittier - Main	69450		\$0							E								
KTN Rehabi/Replace Off-Sys City Bridges	69534	12	\$15,000,000	Staff				X		E								A
Sitka rocky Gutierrez Airport Runway Overlay	69652	2012	\$6,000,000	Staff			V	A										
Amalga Harbor Road & Bridges Reconstruction and Replacement	69684	2013	\$3,600,000	Staff					E	V	D			V				

## LEGEND

A = Authority to Advertise	E = Environmental Document Approval	P = Environmental Permit	U = Utility Agreement
B = Bridge	G = Draft Geotechnical	R = ROW Acquisition	V = Reviews
C = Consultant Solicitation	H = Hydrology	M = Scoping Management Plan	X = Public Meeting
D = Design Study Report	I = Inventory	O = Construction Obligation	Y = Local Concurrence
		S = Field Surveying/Mapping	
		T = Traffic	

Print Date: 5/10/2012 Select Supervisor: Tripp

# Design Status Report

AKSAS #: 69139

Federal Project #: HPRM-000S(703)

Design Manager: TRIPP, CHARLES M

Need ID: 26290

Ledger Code: 30278422

Construction Manager: HANSEN, MAUREEN A

Project Name: **GST FERRY TERMINAL AK139**

Remarks: Funding: FHWA

Project Scope                      08/31/2009      This project will create a 14' ferry pre-staging lane and baggage cart zone by installing a Mechanical Stabilized Earth (MSE) Wall and filling the area with ~2000 cubic yards (cy) of borrow. This project would install curb, gutter, 6' sidewalk and railings as well as pave and pavement mark area. This phase would also install a pre-fabricated small building for AMHS's purser which will allow controlled filling/lane assignment of the staging area by ship's personnel, thereby easing congestion and confusion.

## Program Summary

### STIP / TIP Information

Project Phase	2012	2013	2014
Construction	390.0	0.0	0.0

## Project Funding and Expenditure Summary

Project Phase	Programmed	Expended	Expended Last Month	Encumbered	Balance
Restricted Funding	543,620	0	0	0	543,620
Design	75,789	19,941	2,933	0	55,848

## Design Development Milestones

Milestone	Original Scheduled Date	Latest Estimated Date	Actual Date
Project Management Plan Completed			
In-House Scoping Meeting			
<b>ATP through Reconnaissance Study</b>			
<b>ATP through Environmental Document</b>			<b>09/18/2009</b>
Document to FHWA/Statewide			
Document Approved		07/15/2012	
<b>ATP through Final PS&amp;E</b>			
Design Study Report Approved			
Local Review			
Plans In Hand Review			
PS&E Review			
<b>ATP through Appraisals &amp; Acquisitions</b>			
<b>ATP through Utility Relocation</b>			
Signed Agreements			
Right Of Way Certification			
<b>ATP through Construction</b>			

**Estimated Advertise Date: 08/15/2012**

## Project Status

**Project Information** **Designer:**

Project Progress      05/02/2012      Public Meeting was held in August. Scoping letters went out April 25. Initiation letter for Section 106 are pending.

**Environmental Information** **Contact: TAYLOR, JILL A**

Document Type:      Categorical Exclusion

Environmental Progress      04/27/2012      Section 106 initiation Letter in internal review.

Permit #	Permit Type	Appl Date	Issue Date	Expr Date
Both Section 404 and Section 10 permit				

# Design Status Report

AKSAS #: 69684

Federal Project #: BH-0950(1)

Design Manager: TRIPP, CHARLES M

Need ID: 26889

Ledger Code: 30290622

Construction Manager:

Project Name: **JNU AMALGA HARBOR RD & BRIDGES RECONSTRUCTION & REPLACEMENT**

Remarks: Funding: FHWA

Project Scope	07/27/2010	Look at the possibility of rehabilitation of existing timber structure or install a pre-engineered bridge to get the bridge open to two lane traffic and meet a minimum design load of HS20. Also, to replace the existing timber structure bridge with a structure meeting HS25 load.
Project Scope	02/27/2012	Replace Peterson Creek Bridge #0383 with a two lane bridge structure meeting HL93 Design load. Replace Peterson Creek Tributary #1 Bridge #7150 and Peterson Creek Tributary #2 Bridge # 7151 with structures meeting HL93 Design load. Reconstruct Amalga Harbor Road from Glacier Highway to Amalga Harbor Boat Launch.

## Program Summary

Project Phase	STIP / TIP Information			Project Phase	Obligated In 2012
	2012	2013	2014		
Design	200.0	0.0	0.0	Design	146,483
Right of Way	50.0	0.0	0.0		
Construction	0.0	3,610.0	0.0		
Utilities	0.0	30.0	0.0		

## Project Funding and Expenditure Summary

Project Phase	Programmed	Expended	Expended Last Month	Encumbered	Balance
Design	300,000	53,236	1,846	0	246,764

## Design Development Milestones

Milestone	Original Scheduled Date	Latest Estimated Date	Actual Date
Project Management Plan Completed			
In-House Scoping Meeting			
<b>ATP through Reconnaissance Study</b>			
<b>ATP through Environmental Document</b>			<b>09/21/2010</b>
Document to FHWA/Statewide			
Document Approved		08/15/2012	
<b>ATP through Final PS&amp;E</b>			
Design Study Report Approved			
Local Review			
Plans In Hand Review			
PS&E Review			
<b>ATP through Appraisals &amp; Acquisitions</b>			
<b>ATP through Utility Relocation</b>			
Signed Agreements			
Right Of Way Certification			
<b>ATP through Construction</b>			

**Estimated Advertise Date:**

## Project Status

<b>Project Information</b>		Designer:
Project Progress	05/02/2012	Scoping letters anticipated to go out by May 9th.
<b>Environmental Information</b>		Contact: TAYLOR, JILL A
Document Type:	CE that is approved by DOT statewide	
Environmental Progress	04/27/2012	Draft Scoping Letter in internal review.

<b>Bridge Information</b>		Contact:
Bridge #: 383	Bridge Name: PETERSON CREEK	
Bridge Scope	05/13/2011 Rehabilitate of Replace the existing bridge.	
Bridge Progress	05/13/2011 Waiting for start package.	

# Design Status Report

AKSAS #: 68129

Federal Project #: NH-0932(049)

Design Manager: TRIPP, CHARLES M

Need ID: 23397

Ledger Code: 30835822

Construction Manager:

Project Name: **JNU EGAN DR PAVEMENT REHAB 10TH STREET TO MENDENHALL LP RD**

Remarks: Funding: FHWA (NHS)

Project Scope      01/03/2012      Pavement resurfacing and guardrail rehabilitation on Egan Drive from 10th Street to Mendenhall Loop .

## Program Summary

Project Phase	STIP / TIP Information			Project Phase	Obligated In 2012
	2012	2013	2014		
Design	600.0	0.0	0.0	Design	400,000
Right of Way	10.0	0.0	0.0		
Construction	0.0	0.0	13,200.0		
Utilities	0.0	0.0	30.0		

## Project Funding and Expenditure Summary

Project Phase	Programmed	Expended	Expended Last Month	Encumbered	Balance
Design	400,000	69	3	0	399,931

## Design Development Milestones

Milestone	Original Scheduled Date	Latest Estimated Date	Actual Date
Project Management Plan Completed			
In-House Scoping Meeting			
<b>ATP through Reconnaissance Study</b>			
<b>ATP through Environmental Document</b>			
Document to FHWA/Statewide			
Document Approved			
<b>ATP through Final PS&amp;E</b>			
Design Study Report Approved			
Local Review			
Plans In Hand Review			
PS&E Review			
<b>ATP through Appraisals &amp; Acquisitions</b>			
<b>ATP through Utility Relocation</b>			
Signed Agreements			
Right Of Way Certification			
<b>ATP through Construction</b>			

**Estimated Advertise Date:**

## Project Status

**Project Information** **Designer:**

Project Progress      04/04/2012      Project Management Plan in progress.

**Environmental Information** **Contact: TAYLOR, JILL A**

Document Type:      CE that is approved by DOT statewide

Environmental Progress      04/02/2012      Awaiting preliminary design to begin environmental process.

# Design Status Report

AKSAS #: 69393

Federal Project #: NHS 093-2(47)

Design Manager: TRIPP, CHARLES M

Need ID: 23563

Ledger Code: 30135422

Construction Manager:

Project Name: **JNU EGAN DRIVE RESURFACING MAIN - STREET TO 10TH STREET**

Remarks: Funding: FHWA

Project Scope                      11/16/2010    Pavement resurfacing on Egan Drive from Main Street to 10th Street.

## Program Summary

### STIP / TIP Information

Project Phase	2012	2013	2014
Design	0.0	75.0	0.0
Right of Way	0.0	0.0	10.0
Construction	0.0	0.0	950.0
Utilities	0.0	0.0	10.0

## Project Funding and Expenditure Summary

Project Phase	Programmed	Expended	Expended Last Month	Encumbered	Balance
Design	25,000	258	0	0	24,742

## Design Development Milestones

Milestone	Original Scheduled Date	Latest Estimated Date	Actual Date
Project Management Plan Completed			
In-House Scoping Meeting			
<b>ATP through Reconnaissance Study</b>			
<b>ATP through Environmental Document</b>	12/14/2010	12/14/2010	12/14/2010
Document to FHWA/Statewide			
Document Approved			
<b>ATP through Final PS&amp;E</b>			
Design Study Report Approved			
Local Review			
Plans In Hand Review			
PS&E Review			
<b>ATP through Appraisals &amp; Acquisitions</b>			
<b>ATP through Utility Relocation</b>			
Signed Agreements			
Right Of Way Certification			
<b>ATP through Construction</b>			

**Estimated Advertise Date:**

## Project Status

Project Information	Designer:
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Project Progress                      04/04/2012    Project Management Plan in progress.

# Design Status Report

AKSAS #: 69450

Federal Project #:

Design Manager: TRIPP, CHARLES M

Need ID: 24676

Ledger Code: 30281821

Construction Manager: GEHRING, LOREN K

Project Name: **JNU EGAN DRIVE WHITTIER TO MAIN**

Remarks: Funding: State Funds Cruise Ship Related

Project Scope                      02/05/2010    Increase sidewalk width and bike lanes on Egan Drive from Whittier to Main, repave Egan Drive inlaid pavement markings, and build a new retaining wall for Egan Drive near Merchant's Wharf building.

## Program Summary

### Project Funding and Expenditure Summary

Project Phase	Programmed	Expended	Expended Last Month	Encumbered	Balance
Design	298,500	171,284	49,036	29,295	97,921
Construction	1,691,500	0	0	0	1,691,500

### Design Development Milestones

Milestone	Original Scheduled Date	Latest Estimated Date	Actual Date
Project Management Plan Completed			02/02/2011
In-House Scoping Meeting			
<b>ATP through Reconnaissance Study</b>			
<b>ATP through Environmental Document</b>			
Document to FHWA/Statewide			
Document Approved			
<b>ATP through Final PS&amp;E</b>			
Design Study Report Approved			
Local Review			
Plans In Hand Review			
PS&E Review			
<b>ATP through Appraisals &amp; Acquisitions</b>			
<b>ATP through Utility Relocation</b>			
Signed Agreements			
Right Of Way Certification			
<b>ATP through Construction</b>			

**Estimated Advertise Date:**

## Project Status

<b>Project Information</b>	<b>Designer:</b>
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Project Progress	05/02/2012	Received a tech memo describing design alternative to provide for bike and ped improvements. These improvements were discussed CBJ staff.
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<b>Environmental Information</b>	<b>Contact: TAYLOR, JILL A</b>
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Document Type:	Undecided - will be determined in process
Environmental Progress	11/03/2011    Awaiting scope.

# Design Status Report

AKSAS #: 69397

Federal Project #: STP-0970(4)

Design Manager: TRIPP, CHARLES M

Need ID: 24857

Ledger Code: 30262922

Construction Manager:

Project Name: **JNU FRITZ COVE ROAD REHABILITATION AND REPAIR**

Remarks: Funding: FHWA

Project Scope                      01/25/2011      Resurface roadway pavement with minor widening as needed, construct spot sub-base improvement, guardrail and drainage improvements.

## Program Summary

Project Phase	STIP / TIP Information			Project Phase	Obligated In 2012
	2012	2013	2014		
Design	550.0	0.0	0.0	Design	200,000
Right of Way	100.0	400.0	0.0		
Construction	0.0	4,850.0	0.0		
Utilities	0.0	100.0	0.0		

## Project Funding and Expenditure Summary

Project Phase	Programmed	Expended	Expended Last Month	Encumbered	Balance
Design	350,000	319,410	9,846	0	30,590

## Design Development Milestones

Milestone	Original Scheduled Date	Latest Estimated Date	Actual Date
Project Management Plan Completed			
In-House Scoping Meeting			
<b>ATP through Reconnaissance Study</b>			
<b>ATP through Environmental Document</b>			<b>03/17/2011</b>
Document to FHWA/Statewide			
Document Approved		09/15/2012	
<b>ATP through Final PS&amp;E</b>			
Design Study Report Approved			
Local Review			
Plans In Hand Review			
PS&E Review			
<b>ATP through Appraisals &amp; Acquisitions</b>			
<b>ATP through Utility Relocation</b>			
Signed Agreements			
Right Of Way Certification			
<b>ATP through Construction</b>			

**Estimated Advertise Date: 01/15/2013**

## Project Status

Project Information		Designer:
Project Progress	05/02/2012	PMP signed. Site survey has completed. Geotech was recently completed for areas that have experienced settlement.  Scoping letters went out April 4. Section 106 initiation letters to be reviewed by HeadQuarters.
Environmental Information		Contact: TAYLOR, JILL A
Document Type:	Categorical Exclusion	
Environmental Progress	04/27/2012	Draft 106 Initiation Letter in internal review.

# Design Status Report

AKSAS #: 68124

Federal Project #: 0955(016)

Design Manager: TRIPP, CHARLES M

Need ID: 26112

Ledger Code: 30835722

Construction Manager:

Project Name: **JNU GLACIER HWY BIKE & PEDESTRIAN IMPROVEMENTS**

Remarks: Funding: FHWA

Project Scope      01/03/2012      Improve pedestrian and bicycle facilities on Glacier Hwy (CDS 296229) from Glacier Highway Access Road to Anka Street. Improvements include: add sidewalks, modify/improve drainage of roadway, stripe bike lanes, determine crosswalk locations, add sidewalk on south side of Lemon Creek Bridge (#0793), resurface entire length of roadway, install bus pullouts at Alaway and make adjustments to intersections and driveways as needed and install highway lighting along the corridor as needed.

## Program Summary

Project Phase	STIP / TIP Information			Project Phase	Obligated In 2012
	2012	2013	2014		
Design	700.0	275.0	0.0	Design	700,000
Right of Way	0.0	0.0	120.0		
Construction	0.0	0.0	0.0		
Utilities	0.0	0.0	0.0		

## Project Funding and Expenditure Summary

Project Phase	Programmed	Expended	Expended Last Month	Encumbered	Balance
Design	700,000	18,447	11,590	0	681,553

## Design Development Milestones

Milestone	Original Scheduled Date	Latest Estimated Date	Actual Date
Project Management Plan Completed		05/15/2012	
In-House Scoping Meeting			03/13/2012
<b>ATP through Reconnaissance Study</b>			
<b>ATP through Environmental Document</b>			
Document to FHWA/Statewide			
Document Approved			
<b>ATP through Final PS&amp;E</b>			
Design Study Report Approved			
Local Review			
Plans In Hand Review			
PS&E Review			
<b>ATP through Appraisals &amp; Acquisitions</b>			
<b>ATP through Utility Relocation</b>			
Signed Agreements			
Right Of Way Certification			
<b>ATP through Construction</b>			

**Estimated Advertise Date:**

## Project Status

Project Information		Designer:
Project Progress	05/02/2012	Scoping meeting was held March. Working on the Project Management Plan. Traffic data was collected through the corridor during the month of April. Anticipate issuing a Request for Proposals to do a traffic study during the month of May.
Environmental Information		Contact: TAYLOR, JILL A
Document Type:	CE that is approved by DOT statewide	
Environmental Progress	04/02/2012	Awaiting preliminary design to begin environmental process.

# Design Status Report

AKSAS #: 69912

Federal Project #:

Design Manager: TRIPP, CHARLES M

Need ID:

Ledger Code: 30834421

Construction Manager:

Project Name: **JNU PETERSON CREEK TRIBUTARY BRIDGE REPAIRS**

Remarks: Funding State 2008 Emergency Bridge Repair GO Bond

Project Scope      10/28/2011      Install temporary prefabricated bridges over Peterson Creek Tributary Bridge #1 and #2.

## Program Summary

### Project Funding and Expenditure Summary

Project Phase	Programmed	Expended	Expended Last Month	Encumbered	Balance
Design	55,000	46,731	7,950	0	8,269
Construction	345,000	0	0	0	345,000

### Design Development Milestones

Milestone	Original Scheduled Date	Latest Estimated Date	Actual Date
Project Management Plan Completed			
In-House Scoping Meeting			
<b>ATP through Reconnaissance Study</b>			
<b>ATP through Environmental Document</b>			
Document to FHWA/Statewide			
Document Approved		05/15/2012	
<b>ATP through Final PS&amp;E</b>			
Design Study Report Approved			
Local Review			
Plans In Hand Review			
PS&E Review			
<b>ATP through Appraisals &amp; Acquisitions</b>			
<b>ATP through Utility Relocation</b>			
Signed Agreements			
Right Of Way Certification			
<b>ATP through Construction</b>			

**Estimated Advertise Date:**

## Project Status

**Project Information** **Designer:**

Project Progress      05/02/2012      Bridge components has been ordered. Construction with maintenance forces has been put off until after the summer season and is not anticipated for September. Purchase of bridge is pending. Anticipate constructing bridges with maintenance forces in April.

**Environmental Information** **Contact: TAYLOR, JILL A**

Document Type:      Environmental Checklist-State Funded

Environmental Progress      04/27/2012      Office of History and Archaeology letter sent 4/20/2012. Received by OHA on 4/25/2012.

# Design Status Report

AKSAS #: 69534

Federal Project #: BR-000S(735)

Design Manager: TRIPP, CHARLES M

Need ID: 24036

Ledger Code: 30287822

Construction Manager:

Project Name: **KTN REHABILITATION/REPLACEMENT OF OFF-SYSTEM CITY BRIDGES**

Remarks: Funding: FHWA

Project Scope                      05/26/2010    Rehabilitation and replacement of off-system city of Ketchikan owned bridges.

## Program Summary

STIP / TIP Information				Obligated In	
Project Phase	2012	2013	2014	Project Phase	2012
Design	1,500.0	0.0	0.0	Design	350,000
Right of Way	500.0	0.0	0.0		
Construction	0.0	17,500.0	0.0		
Utilities	0.0	2,500.0	0.0		

## Project Funding and Expenditure Summary

Project Phase	Programmed	Expended	Expended Last Month	Encumbered	Balance
Design	1,100,000	444,330	114,080	606,033	49,638

## Design Development Milestones

Milestone	Original Scheduled Date	Latest Estimated Date	Actual Date
Project Management Plan Completed			
In-House Scoping Meeting			
<b>ATP through Reconnaissance Study</b>			
<b>ATP through Environmental Document</b>			<b>06/11/2010</b>
Document to FHWA/Statewide			
Document Approved		07/31/2012	
<b>ATP through Final PS&amp;E</b>			
Design Study Report Approved			
Local Review			
Plans In Hand Review			
PS&E Review			
<b>ATP through Appraisals &amp; Acquisitions</b>			
<b>ATP through Utility Relocation</b>			
Signed Agreements			
Right Of Way Certification			
<b>ATP through Construction</b>			

**Estimated Advertise Date: 05/15/2013**

## Project Status

**Project Information** **Designer:**

Project Progress                      04/04/2012    Draft Scoping letters and Initiation letters have been reviewed and are being finalized by the consultant.

**Environmental Information** **Contact: TAYLOR, JILL A**

Document Type:    CE that is approved by DOT statewide

Environmental Progress              04/27/2012    Agency Scoping Letter signed and sent 4/10/2012. Section 106 Initiation Letters signed and sent 4/13/2012.

**Utility Information** **Contact: CLUCHEY, CYNTHIA R**

Utility Progress                      09/01/2011    The consultant is working on relocation alternatives and the utility conflict report.

**Bridge Information** **Contact:**

Bridge #: 446                      Bridge Name: WATER ST NO 2 TRESTLE

Bridge Scope                      05/13/2011    Replace the existing bridge.

Bridge Progress                      05/13/2011    Region selecting consultant -- Limited Bridge Section participation.

# Design Status Report

AKSAS #: 69420

Federal Project #:

Design Manager: TRIPP, CHARLES M

Need ID:

Ledger Code: 30293821

Construction Manager:

Project Name: **KTN TROLLERS CREEK BRIDGE #0864 REPLACEMENT**

Remarks: Funding: State 2008 GF emergency Bridge Repair Bond

Project Scope      10/24/2011      Replace Trollers Creek Bridge #0864 with a two lane bridge structure.

## Program Summary

### Project Funding and Expenditure Summary

Project Phase	Programmed	Expended	Expended Last Month	Encumbered	Balance
Design	350,000	75,549	27,621	0	274,451

### Design Development Milestones

Milestone	Original Scheduled Date	Latest Estimated Date	Actual Date
Project Management Plan Completed			
In-House Scoping Meeting			
<b>ATP through Reconnaissance Study</b>			
<b>ATP through Environmental Document</b>			
Document to FHWA/Statewide			
Document Approved		07/15/2012	
<b>ATP through Final PS&amp;E</b>			
Design Study Report Approved			
Local Review			
Plans In Hand Review			
PS&E Review			
<b>ATP through Appraisals &amp; Acquisitions</b>			
<b>ATP through Utility Relocation</b>			
Signed Agreements			
Right Of Way Certification			
<b>ATP through Construction</b>	<b>11/10/2010</b>		<b>11/10/2010</b>

**Estimated Advertise Date: 11/15/2012**

## Project Status

<b>Project Information</b>	<b>Designer:</b>
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Project Progress      05/02/2012      Survey is complete. Geotechnical field work was completed in March.  
 Scoping letters with graphics are being drafted.

<b>Environmental Information</b>	<b>Contact: TAYLOR, JILL A</b>
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Document Type:      Environmental Checklist-State Funded  
 Environmental Progress      04/02/2012      Waiting on preliminary design to scope.

# Design Status Report

AKSAS #: 69304

Federal Project #:

Design Manager: TRIPP, CHARLES M

Need ID:

Ledger Code: 30283121

Construction Manager: HANSEN, MAUREEN A

Project Name: **SGY GATEWAY PEDESTRIAN IMPROVEMENTS**

Remarks: Funding: State Funds Cruise Ship related/WFLHD Transfer funds

Project Scope                      02/05/2010      Construct sidewalk on the east side of the Klondike Highway between the ferry terminal, cruise ship docks and Second Street. Includes graphics regarding the Gold Rush history.

## Program Summary

### Latest Estimates for Future Obligations

Project Phase	Expected Date	Participating	Non-Participating	Estimate Date	Comment
Construction	05/03/2012	100.0	0.0	05/03/2012	PDA #3 Fund phase

## Project Funding and Expenditure Summary

Project Phase	Programmed	Expended	Expended Last Month	Encumbered	Balance
Design	144,880	129,158	33,767	12,000	3,722
Right of Way	20,000	19,901	4,381	0	99
Construction	100,000	0	0	0	100,000

## Design Development Milestones

Milestone	Original Scheduled Date	Latest Estimated Date	Actual Date
Project Management Plan Completed			
In-House Scoping Meeting			
<b>ATP through Reconnaissance Study</b>			
<b>ATP through Environmental Document</b>			
Document to FHWA/Statewide			
Document Approved		02/10/2012	04/02/2012
<b>ATP through Final PS&amp;E</b>			
Design Study Report Approved			
Local Review			
Plans In Hand Review			
PS&E Review			
<b>ATP through Appraisals &amp; Acquisitions</b>			
<b>ATP through Utility Relocation</b>			
Signed Agreements			
Right Of Way Certification			
<b>ATP through Construction</b>		<b>05/09/2012</b>	

**Estimated Advertise Date: 03/31/2012**

## Project Status

<b>Project Information</b>	<b>Designer:</b>
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Project Progress      05/02/2012      PS&E review was held in February. R.O.W. acquisition is complete. State check-list has been signed. Anticipate advertizing by May 11.

<b>Environmental Information</b>	<b>Contact: TAYLOR, JILL A</b>
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Document Type:      Environmental Checklist-State Funded

Environmental Progress      05/02/2012      NPS currently undergoing own NEPA process.

<b>Utility Information</b>	<b>Contact: CLUCHEY, CYNTHIA R</b>
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Utility Progress      11/07/2011      White Pass & Yukon Route RR will install temporary crossings made of wood that are ADA accessible. Within the next few years, WP&YR will install modular crossings which will also be ADA accessible. Both the temporary and permanent installations will be provided and maintained by WP&YR at no cost to DOT&PF.

# Design Status Report

AKSAS #: 69652

Federal Project #: 3-02-0268-28(11)

Design Manager: TRIPP, CHARLES M

Need ID:

Ledger Code: 30287922

Construction Manager:

Project Name: **SIT ROCKY GUTIERREZ AIRPORT RUNWAY OVERLAY**

Remarks: Funding: FAA

Project Scope	12/06/2010	Pave an additional 200 feet of runway on existing land beyond the Runway end 11 threshold, pave an additional 500 feet of runway beyond the existing runway end 29 threshold and reposition the runway end 29 landing threshold approximately 320 feet to the southeast. Also provide new lighting, lighted wind cones, NAVAIDS, runway overlay and striping.
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## Program Summary

### Latest Estimates for Future Obligations

Project Phase	Expected Date	Participating	Non-Participating	Estimate Date	Comment
Design	03/15/2012	0.0	100.0	03/15/2012	PDA #4 Increase Phase 2

## Project Funding and Expenditure Summary

Project Phase	Programmed	Expended	Expended Last Month	Encumbered	Balance
Design	350,000	263,436	12,243	16,110	70,454
Construction	8,785,267	0	0	0	8,785,267

## Design Development Milestones

Milestone	Original Scheduled Date	Latest Estimated Date	Actual Date
Project Management Plan Completed			
In-House Scoping Meeting			
<b>ATP through Reconnaissance Study</b>			
<b>ATP through Environmental Document</b>			
Document to FHWA/Statewide			
Document Approved			10/11/2011
<b>ATP through Final PS&amp;E</b>			<b>05/20/2010</b>
Design Study Report Approved			
Local Review			
Plans In Hand Review			
PS&E Review			
<b>ATP through Appraisals &amp; Acquisitions</b>			
<b>ATP through Utility Relocation</b>			
Signed Agreements			
Right Of Way Certification			
<b>ATP through Construction</b>		<b>07/16/2012</b>	

**Estimated Advertise Date: 06/01/2012**

## Project Status

Project Information	Designer:
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Project Progress	05/02/2012	Field and Plans in Hand review held in November. A Reimbursible Agreement with the FAA covering the replacement and repositioning of NAVAIDS is circulating for signature.  PS&E review is anticipated for June.
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# Design Status Report

AKSAS #: 68216

Federal Project #: MGS-STP-0933(21)

Design Manager: TRIPP, CHARLES M

Need ID: 10064

Ledger Code: 30274522

Construction Manager: HANSEN, MAUREEN A

Project Name: **SIT SAWMILL CREEK ROAD UPGRADE (GO BOND)**

Remarks: 2009 GO Bond Funds... Indian Creek Bridge #0865 replacement

Project Scope	03/06/2001	Reconstruct and widen Sawmill Creek Road between Jeff Davis Street and the end of the pavement at Blue Lake Road. Includes intersection improvements at Indian River Road, sidewalk additions, separated path reconstruction, drainage improvements, minor alignment shift to avoid slope failures, and parking and interpretation upgrades at a number of trailheads along the route.
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## Program Summary

### STIP / TIP Information

Project Phase	2012	2013	2014
Construction	15,175.0	0.0	0.0
Utilities	50.0	0.0	0.0

## Project Funding and Expenditure Summary

Project Phase	Programmed	Expended	Expended Last Month	Encumbered	Balance
Restricted Funding	0	0	0	0	0
Design	4,296,000	3,983,851	31,326	91,190	220,958
Right of Way	453,690	355,029	121	81,000	17,661
Construction	573,508	573,508	0	0	0

## Design Development Milestones

Milestone	Original Scheduled Date	Latest Estimated Date	Actual Date
Project Management Plan Completed			
In-House Scoping Meeting			
<b>ATP through Reconnaissance Study</b>			
<b>ATP through Environmental Document</b>			<b>03/20/2001</b>
Document to FHWA/Statewide			
Document Approved		05/05/2101	
<b>ATP through Final PS&amp;E</b>			<b>07/02/2004</b>
Design Study Report Approved			
Local Review			
Plans In Hand Review			
PS&E Review			
<b>ATP through Appraisals &amp; Acquisitions</b>			<b>07/02/2004</b>
<b>ATP through Utility Relocation</b>			
Signed Agreements			
Right Of Way Certification			
<b>ATP through Construction</b>		<b>05/30/2012</b>	

**Estimated Advertise Date: 07/15/2012**

## Project Status

<b>Project Information</b>	<b>Designer:</b>
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Project Progress	05/02/2012	SHPO concurrence was received April 25. C.E. approval anticipated by May 11. Corps Permit is anticipated by July 15.
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<b>Environmental Information</b>	<b>Contact: KELL, MICHAEL W</b>
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Document Type: Categorical Exclusion

Environmental Progress 01/30/2012 Work on 106 held up on report format and application of information on Finding Letter to SHPO.

Permit #	Permit Type	Appl Date	Issue Date	Expr Date
	ADFG Fish Habitat Permit	02/15/2011		
	Corps of Engineers Nationwide Permit 23, FHWA CE	02/15/2011		
	DNR Division of Coastal and Ocean Management	02/15/2011		
	Environmental Conservation Water Quality Certification	02/15/2011		

# Design Status Report

AKSAS #: 68216

Federal Project #: MGS-STP-0933(21)

Design Manager: TRIPP, CHARLES M

Need ID: 10064

Ledger Code: 30274522

Construction Manager: HANSEN, MAUREEN A

Project Name: **SIT SAWMILL CREEK ROAD UPGRADE (GO BOND)**

Remarks: 2009 GO Bond Funds... Indian Creek Bridge #0865 replacement

## Right of Way Information

Contact: MURPHY, ROBERT B

ROW Progress 01/28/2011 .

## Utility Information

Contact: THORSTEINSON, FREDRIK J

Utility Progress 12/29/2011 Requested that the consultant quantify the location and amount of pressure sewer that will require removal and replacement. A bid item will need to be established in the contract. RSA for installation of 2 4" telecommunications conduits has been signed by the City and Borough of Sitka.

## Materials Geotech Information

Contact:

Materials Progress 01/20/2011 Geotechnical drilling completed along retaining wall segments on Phase III of project. Draft geotechnical report is anticipated to be completed March, 1, 2011.

## Bridge Information

Contact: OWEN, LARRY M

Bridge #: 865 Bridge Name: INDIAN RIVER

Bridge Scope 10/15/2002 Rehabilitate or replace the Indian River Bridge.

Bridge Progress 01/06/2006 Sent Stamped Plans 12-21-05.

# Design Status Report

AKSAS #: 67977

Federal Project #:

Design Manager: TRIPP, CHARLES M

Need ID:

Ledger Code: 30834822

Construction Manager:

Project Name: **YAK AIRPORT SECURITY FENCE**

Remarks: Funding FAA

Project Scope      11/10/2011      Extend security fence to enclose entire airport including runways and terminal and tie into existing fence.

## Program Summary

### Project Funding and Expenditure Summary

Project Phase	Programmed	Expended	Expended Last Month	Encumbered	Balance
Design	150,000	1,871	70	0	148,129

### Design Development Milestones

Milestone	Original Scheduled Date	Latest Estimated Date	Actual Date
Project Management Plan Completed			
In-House Scoping Meeting			
<b>ATP through Reconnaissance Study</b>			
<b>ATP through Environmental Document</b>			
Document to FHWA/Statewide			
Document Approved			
<b>ATP through Final PS&amp;E</b>			
Design Study Report Approved			
Local Review			
Plans In Hand Review			
PS&E Review			
<b>ATP through Appraisals &amp; Acquisitions</b>			
<b>ATP through Utility Relocation</b>			
Signed Agreements			
Right Of Way Certification			
<b>ATP through Construction</b>			

**Estimated Advertise Date:**

### Project Status

<b>Project Information</b>	<b>Designer:</b>
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Project Progress      05/02/2012      Survey is planned for summer 2012. No progress anticipated until then.

<b>Environmental Information</b>	<b>Contact: TAYLOR, JILL A</b>
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Document Type:      Undecided - will be determined in process

Environmental Progress      12/21/2011      Awaiting survey, which is anticipated in spring 2012, prior to development of project scope and preliminary design.

**Engineering Manager: Greg Lockwood**

*\*Sorted Alphabetically*

<b>Project #</b>	<b>Project Name</b>	<b>Page</b>
69003	JNU Glacier Hwy. Back Loop Rd. Safety Improvements 30136321	85
67987	JNU Glacier Hwy. Brotherhood Replacement 30260722	86
68471	JNU Glacier Hwy. Reconstruction - Fritz Cove Rd to Seaview 30263021	88
67408	JNU Industrial Blvd Widening and Sidewalk 30840822	89
67879	PSG Road Improvements (AK104) 30269922	90

# PROJECT MILESTONE REPORT - Lockwood

May 2012

Project Name	AKSASID	FFY	Estimate	Designer:	Apr-12	May-12	Jun-12	Jul-12	Aug-12	Sep-12	Oct-12	Nov-12	Dec-12	Jan-13	Feb-13	Mar-13	Apr-13	May-13	
PSG Road Improvements	67879	12	\$3,700,000	Consultant				A											
JNU Fritz Cove Rd - Harbor Dr Roundabouts & Sidewalks	68471	13	\$10,000,000	Consultant	V						D,E		V						R
JNU Glacier HWY Back Loop Road Safety Improvements	69003	12	\$5,000,000	Consultant				V						A					

## LEGEND

A = Authority to Advertise B = Bridge C = Consultant Solicitation D = Design Study Report	E = Environmental Document Approval G = Draft Geotechnical H = Hydrology I = Inventory	L = Location Survey M = Scoping Management Plan O = Construction Obligation	P = Environmental Permit R = ROW Acquisition S = Field Surveying/Mapping T = Traffic	U = Utility Agreement V = Reviews X = Public Meeting Y = Local Concurrence
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Print Date:  Select Supervisor:

# Design Status Report

AKSAS #: 69003

Federal Project #:

Design Manager: LOCKWOOD, GREGORY K

Need ID: 18242

Ledger Code: 30136321

Construction Manager: GEHRING, LOREN K

Project Name: **JNU GLACIER HWY BACK LOOP ROAD SAFETY IMPROVEMENTS**

Remarks: Funding: State Funds

Project Scope                      04/28/2009      Reconstruct intersection between Glacier Highway and Back Loop Road, including pedestrian improvements to improve safety.

## Program Summary

### STIP / TIP Information

Project Phase	2012	2013	2014
Design	50.0	0.0	0.0
Right of Way	300.0	0.0	0.0
Construction	4,125.0	0.0	0.0
Utilities	125.0	0.0	0.0

## Project Funding and Expenditure Summary

Project Phase	Programmed	Expended	Expended Last Month	Encumbered	Balance
Design	870,000	544,916	9,445	207,167	117,918
Right of Way	1,000,000	43,197	9,568	1,905	954,898

## Design Development Milestones

Milestone	Original Scheduled Date	Latest Estimated Date	Actual Date
Project Management Plan Completed			
In-House Scoping Meeting			
<b>ATP through Reconnaissance Study</b>			
<b>ATP through Environmental Document</b>			
Document to FHWA/Statewide			
Document Approved			
<b>ATP through Final PS&amp;E</b>			
Design Study Report Approved			
Local Review			
Plans In Hand Review			
PS&E Review			
<b>ATP through Appraisals &amp; Acquisitions</b>			
<b>ATP through Utility Relocation</b>			
Signed Agreements			
Right Of Way Certification			
<b>ATP through Construction</b>			

**Estimated Advertise Date: 09/15/2012**

## Project Status

<b>Project Information</b>	<b>Designer:</b>
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Project Progress	05/03/2012	This is a State funded project from the sale of GO Bonds. The project will reconstruct the intersection of Glacier Highway and Backloop Road. The second public meeting was conducted on April 12, 2012. It was announced at the public meeting and in meeting brochures that the Department is looking into purchasing Dehart's store to improve the roundabout grades and adjust the roundabout further down the hill. We will be receiving comments until May 12.
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<b>Environmental Information</b>	<b>Contact: KELLY, SHANNON M</b>
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Document Type:	Environmental Checklist-State Funded	
Environmental Progress	02/01/2012	Environmental reports have been reviewed and are now being edited and corrected by USKH.

<b>Utility Information</b>	<b>Contact: THORSTEINSON, FREDRIK J</b>
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Utility Progress	06/30/2011	Preliminary estimate \$263,000
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# Design Status Report

AKSAS #: 67987

Federal Project #: NH-BR-0933(019)

Design Manager: LOCKWOOD, GREGORY K

Need ID: 2141

Ledger Code: 30260722

Construction Manager: GEHRING, LOREN K

Project Name: **JNU GLACIER HWY BROTHERHOOD REPLACEMENT**

Remarks: Funding: FHWA - New Need ID 2141

Project Scope	12/15/1999	Updated 6/30/10: Replace Brotherhood Bridge across the Mendenhall River with a wider structure providing two vehicle travel lanes in each direction, wider shoulders, a sidewalk on the Southside extending between Riverside Dr. & Wildmeadow Lane and a separated pedestrian/bicycle path on the Northside extending between Vintage Blvd. & Wildmeadow Lane; revise access to Industrial Blvd.; revise access to Wildmeadow Lane and driveway access to Mendenhall River parking lot & trailhead. Add travel lanes to each bridge approach from Vintage Boulevard to Wildmeadow Lane. Underneath West end of bridge, upgrade the non-motorized connection between Vintage Park and Meadow Lane. Underneath West end of bridge replace personal watercraft access. Reconstruct drainage along Glacier Highway at Southeast quadrant of Brotherhood Bridge between bridge and Glacier Highway at Egan Drive.
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## Program Summary

### STIP / TIP Information

Project Phase	2012	2013	2014
Design	950.0	0.0	0.0
Right of Way	1,075.0	0.0	0.0
Construction	0.0	19,499.3	0.0

## Project Funding and Expenditure Summary

Project Phase	Programmed	Expended	Expended Last Month	Encumbered	Balance
Design	1,538,009	1,377,516	26,425	1,983	158,510

## Design Development Milestones

Milestone	Original Scheduled Date	Latest Estimated Date	Actual Date
Project Management Plan Completed			
In-House Scoping Meeting			
<b>ATP through Reconnaissance Study</b>			
<b>ATP through Environmental Document</b>			<b>01/10/2000</b>
Document to FHWA/Statewide			
Document Approved		05/31/2012	
<b>ATP through Final PS&amp;E</b>			
Design Study Report Approved			
Local Review			
Plans In Hand Review			
PS&E Review			
<b>ATP through Appraisals &amp; Acquisitions</b>			
<b>ATP through Utility Relocation</b>			
Signed Agreements			
Right Of Way Certification			
<b>ATP through Construction</b>			

**Estimated Advertise Date: 03/15/0013**

## Project Status

**Project Information** **Designer:**

Project Progress    05/03/2012    Work is continuing on preliminary design for the environmental document. The Environmental consultant has submitted the draft Section 106 report and it was forwarded to HQ for review. The essential fish habitat report, wetlands report, and the 4(f) report. This will allow continuation of work on the CE with an estimated approved CE in August.

**Environmental Information** **Contact: SCHEMPF, JANET E**

Document Type:    Categorical Exclusion

Environmental Progress    12/02/2011    Termini of the Brotherhood Bridge project now goes to Engineers Cutoff. Consultant reports will reflect that change.

# Design Status Report

AKSAS #: 67987

Federal Project #: NH-BR-0933(019)

Design Manager: LOCKWOOD, GREGORY K

Need ID: 2141

Ledger Code: 30260722

Construction Manager: GEHRING, LOREN K

Project Name: **JNU GLACIER HWY BROTHERHOOD REPLACEMENT**

Remarks: Funding: FHWA - New Need ID 2141

Permit #	Permit Type	Appl Date	Issue Date	Expr Date
	ADFG Fish Habitat Permit Both Section 404 and Section 10 permit Department of Natural Resources Land Use Permit - DNRL & WM Environmental Conservation Water Quality Certification U.S. Coast Guard Section 9 Permit			

<b>Right of Way Information</b>	<b>Contact: MURPHY, ROBERT B</b>
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ROW Progress	01/28/2011	Waiting for proposed alignment and typical section to determine right of way impacts.
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<b>Utility Information</b>	<b>Contact: THORSTEINSON, FREDRIK J</b>
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Utility Progress	06/30/2011	Preliminary cost estimate \$600,000
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<b>Materials Geotech Information</b>	<b>Contact: SWEDELL, RALPH</b>
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Materials Progress	01/20/2011	Drilling and foundation investigation has been completed. The Foundation Geology Report is completed. Golder has completed their site specific analysis and has completed the Cone Penetrometer Testing and have issued their final report. The Draft Structural Foundation Engineering Report is being reviewed by Bridge Design.
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<b>Bridge Information</b>	<b>Contact: MARX, ELMER E</b>
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Bridge #: 737	Bridge Name: MENDENHALL RIVER	
Bridge Scope	12/31/2009	Widen or replace the Brotherhood Bridge.
Bridge Progress	05/13/2011	Sent preliminary option in June '09. Waiting for start package.

# Design Status Report

AKSAS #: 68471

Federal Project #: NH-0933(39)

Design Manager: LOCKWOOD, GREGORY K

Need ID: 23475

Ledger Code: 30263022

Construction Manager: GEHRING, LOREN K

Project Name: **JNU GLACIER HWY RECONSTRUCTION FRITZ COVE RD TO SEAVIEW**

Remarks: Funding: portion of design GF/Remainder FHWA

Project Scope	07/22/2008	Construct intersection improvements in the Auke Bay area including addition of pedestrian improvements and repair or replacement of three box culverts under Glacier Highway at Auke Creek.
Project Scope	10/28/2011	Reconstruct the Glacier HWY corridor between Fritz Cove Rd and Seaview Ave in Auke Bay. Reconstruct segments of the roadway sub-base, widen the roadway, flatten curve alignments, resurface roadway and add a center turn lane through the Auke Bay business area. Along the corridor improve intersections, drainage systems, lighting, bicycle and pedestrian facilities, and replace damaged guardrail.

## Program Summary

Project Phase	STIP / TIP Information			Project Phase	Obligated In
	2012	2013	2014		2012
Design	500.0	0.0	0.0	Design	350,000
Right of Way	1,000.0	0.0	0.0		
Construction	0.0	9,950.0	0.0		
Utilities	0.0	450.0	0.0		

## Project Funding and Expenditure Summary

Project Phase	Programmed	Expended	Expended Last Month	Encumbered	Balance
Design	1,100,000	725,499	14,482	189,444	185,057

## Design Development Milestones

Milestone	Original Scheduled Date	Latest Estimated Date	Actual Date
Project Management Plan Completed			
In-House Scoping Meeting			
<b>ATP through Reconnaissance Study</b>			
<b>ATP through Environmental Document</b>			
Document to FHWA/Statewide			
Document Approved			
<b>ATP through Final PS&amp;E</b>			
Design Study Report Approved			
Local Review			
Plans In Hand Review			
PS&E Review			
<b>ATP through Appraisals &amp; Acquisitions</b>			
<b>ATP through Utility Relocation</b>			
Signed Agreements			
Right Of Way Certification			
<b>ATP through Construction</b>			

**Estimated Advertise Date: 07/15/2013**

## Project Status

<b>Project Information</b>		<b>Designer:</b>
Project Progress	05/03/2012	A preferred alternative has been selected and the preferred alternative was presented at the public meeting on April 12. Comments will be received until May 12 and work will continue on the environmental document.
<b>Environmental Information</b>		<b>Contact: KELLY, SHANNON M</b>
Document Type:	Undecided - will be determined in process	
Environmental Progress	02/01/2012	Environmental documents are being updated by the contractor. As updates are submitted to DOT&PF, they are being reviewed.
<b>Utility Information</b>		<b>Contact: CLUCHEY, CYNTHIA R</b>
Utility Progress	06/30/2011	Preliminary estimate for alternative 1 ( Roundabout and curve flattening) is \$342,500

# Design Status Report

AKSAS #: 67408

Federal Project #:

Design Manager: LOCKWOOD, GREGORY K

Need ID: 16065

Ledger Code: 30840822

Construction Manager:

Project Name: **JNU INDUSTRIAL BLVD WIDENING AND SIDEWALK**

Remarks: Funding: FHWA & CBJ pays Match

Project Scope                      03/28/2012    This project will bring Industrial Boulevard up to current standards. The road and Shoulder widths will be improve to allow safe passage for pedestrian and equestrian traffic from Maier Drive to Glacier Highway. Drainage, lighting, and other improvements will also be incorporated.

## Program Summary

### STIP / TIP Information

Project Phase	2012	2013	2014
Design	300.0	0.0	0.0
Right of Way	0.0	30.0	0.0
Construction	0.0	0.0	0.0
Utilities	0.0	0.0	30.0

### Latest Estimates for Future Obligations

Project Phase	Expected Date	Participating	Non-Participating	Estimate Date	Comment
Design	03/28/2012	202.0	0.0	03/28/2012	PDA #0 fund phase

## Project Funding and Expenditure Summary

### Design Development Milestones

Milestone	Original Scheduled Date	Latest Estimated Date	Actual Date
Project Management Plan Completed			
In-House Scoping Meeting			
<b>ATP through Reconnaissance Study</b>			
<b>ATP through Environmental Document</b>			
Document to FHWA/Statewide			
Document Approved			
<b>ATP through Final PS&amp;E</b>			
Design Study Report Approved			
Local Review			
Plans In Hand Review			
PS&E Review			
<b>ATP through Appraisals &amp; Acquisitions</b>			
<b>ATP through Utility Relocation</b>			
Signed Agreements			
Right Of Way Certification			
<b>ATP through Construction</b>			

**Estimated Advertise Date:**

## Project Status

Project Information	Designer:
Project Progress                      04/05/2012    A funding request has been submitted and an MOA with CBJ will be processed after the funding request has processed.	

# Design Status Report

AKSAS #: 67879

Federal Project #: HPRM-0003(137)

Design Manager: LOCKWOOD, GREGORY K

Need ID: 19154

Ledger Code: 30269922

Construction Manager: NOZISKA, DAN C

Project Name: **PSG ROAD IMPROVEMENTS AK104**

Remarks: Funding: Congressional Earmark. This scope of work will be completed under three projects: PJ 67879 / TI-HPRM-0003(137) Section 1702 Earmark AK104 Design; PJ 69237 / HPRM-0003(138) Section 1702 Earmark AK136 Phase TBA; and PJ 69238 /TI-0003(139) Section 1934 Earmark AK156 Phase TBA.

Project Scope      08/06/2008      Improvements include resurfacing, sub-base replacement, new sidewalks, storm drain repairs, utility upgrades, ect. As determined by the City's priorities and available funding. This scope of work will be completed under three projects. PJ 67879 / TI-HPRM-0003(137) Section 1702 Earmark AK 104 Design; PJ 69237 / HPRM-0003(138) Section 1702 Earmark AK 136 Phase TBA; and PJ 69238 / TI-HPRM-0003(137) Design.

## Program Summary

Project Phase	STIP / TIP Information			Project Phase	Obligated In 2012
	2012	2013	2014		
Right of Way	10.0	0.0	0.0	Right of Way	165,000
Construction	3,217.7	0.0	0.0		
Utilities	25.0	0.0	0.0		

## Project Funding and Expenditure Summary

Project Phase	Programmed	Expended	Expended Last Month	Encumbered	Balance
Restricted Funding	2,923,967	0	0	0	2,923,967
Design	972,774	910,978	28,092	61,781	14
Right of Way	165,000	37,169	0	12,252	115,580

## Design Development Milestones

Milestone	Original Scheduled Date	Latest Estimated Date	Actual Date
Project Management Plan Completed			
In-House Scoping Meeting			
<b>ATP through Reconnaissance Study</b>			
<b>ATP through Environmental Document</b>			<b>09/10/2008</b>
Document to FHWA/Statewide			
Document Approved		07/29/2010	09/09/2011
<b>ATP through Final PS&amp;E</b>			<b>09/21/2011</b>
Design Study Report Approved			
Local Review			
Plans In Hand Review			
PS&E Review			
<b>ATP through Appraisals &amp; Acquisitions</b>			
<b>ATP through Utility Relocation</b>			
Signed Agreements			
Right Of Way Certification			
<b>ATP through Construction</b>			

**Estimated Advertise Date: 06/01/2012**

## Project Status

<b>Project Information</b>	<b>Designer:</b>
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Project Progress	05/03/2012	The final check set PS&E set was completed by the consultant and submitted to the Department for a final review. Right of Way work is underway and is on the critical path.
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<b>Environmental Information</b>	<b>Contact: KELL, MICHAEL W</b>
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Document Type:	Categorical Exclusion	
Environmental Progress	01/30/2012	No additional information, input on Plans in Hand is still being processed

<b>Utility Information</b>	<b>Contact: THORSTEINSON, FREDRIK J</b>
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Utility Progress	04/05/2012	RSA 3-68165-12-07 has been signed by the City of Petersburg.
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**Engineering Manager: David Lowell**

*\*Sorted Alphabetically*

<b>Project #</b>	<b>Project Name</b>	<b>Page</b>
68064	GST Rink Creek Bridge 30835122	93
68137	HNS Airport SRE Building 30836222	94
69357	JNU Southeast Region Aeronautical Surveys 2009 30259722	95
68938	Kodiak Ferry Terminal AK091 30270222	96
69505	KTN Airport Aeronautical Survey 30283622	97

# PROJECT MILESTONE REPORT - Lowell

May 2012

Project Name	AKSASID	FFY	Estimate	Designer:	Apr-12	May-12	Jun-12	Jul-12	Aug-12	Sep-12	Oct-12	Nov-12	Dec-12	Jan-13	Feb-13	Mar-13	Apr-13	May-13
GST Rink Creek Bridge	68064	13	\$650,000	Staff					V	O	A							
HNS Airport SRE Building	68137	13	\$2,000,000	Consultant			G	S	C		V							
KDK Kodiak Ferry Terminal	68938	13	\$7,000,000	Consultant			E					V				O	A	

## LEGEND

- |                             |                                     |                             |                       |
|-----------------------------|-------------------------------------|-----------------------------|-----------------------|
| A = Authority to Advertise  | E = Environmental Document Approval | P = Environmental Permit    | U = Utility Agreement |
| B = Bridge                  | G = Draft Geotechnical              | L = Location Survey         | V = Reviews           |
| C = Consultant Solicitation | H = Hydrology                       | M = Scoping Management Plan | X = Public Meeting    |
| D = Design Study Report     | I = Inventory                       | O = Construction Obligation | Y = Local Concurrence |
|                             |                                     | S = Field Surveying/Mapping |                       |
|                             |                                     | T = Traffic                 |                       |
|                             |                                     | R = ROW Acquisition         |                       |

Print Date:  Select Supervisor:

# Design Status Report

AKSAS #: 68064

Federal Project #: STP-0003(157)

Design Manager: LOWELL, DAVID H

Need ID: 23055

Ledger Code: 30835122

Construction Manager:

Project Name: **GST RINK CREEK BRIDGE**

Remarks: Funding: FHWA

Project Scope      12/13/2011      This project requires the removal and replacement of the existing timber bridge over Rink Creek in Gustavus. The existing bridge is a 2-span timber structure with an out to out width and length of 12'-0" and 18'-7", respectively. The aging single lane bridge does not permit adequate access for heavy vehicle traffic or emergency response vehicles traveling to and from the Falls Creek Hydroelectric plant. The proposed work would include removal of the existing timber structure, constructing a 2:1 slope embankment from the edge of the creek, installing concrete abutments/wingwalls, and the placement of girders, bridge decking and rails. The overall dimensions of the new structure would be 28' wide and 60' long.

## Program Summary

Project Phase	STIP / TIP Information			Project Phase	Obligated In
	2012	2013	2014		2012
Design	150.0	0.0	0.0	Design	150,000
Right of Way	5.0	0.0	0.0		
Construction	0.0	0.0	666.0		
Utilities	0.0	0.0	50.0		

## Project Funding and Expenditure Summary

Project Phase	Programmed	Expended	Expended Last Month	Encumbered	Balance
Design	150,000	6,980	2,648	0	143,020

## Design Development Milestones

Milestone	Original Scheduled Date	Latest Estimated Date	Actual Date
Project Management Plan Completed			
In-House Scoping Meeting			
<b>ATP through Reconnaissance Study</b>			
<b>ATP through Environmental Document</b>			
Document to FHWA/Statewide			
Document Approved			
<b>ATP through Final PS&amp;E</b>			
Design Study Report Approved			
Local Review			
Plans In Hand Review			
PS&E Review			
<b>ATP through Appraisals &amp; Acquisitions</b>			
<b>ATP through Utility Relocation</b>			
Signed Agreements			
Right Of Way Certification			
<b>ATP through Construction</b>			

**Estimated Advertise Date: 10/01/2012**

## Project Status

<b>Project Information</b>	<b>Designer:</b>
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Project Progress	04/04/2012	Approved PDA. Working on site plan for environmental scoping. Awaiting spring warm up to perform topo survey.
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<b>Environmental Information</b>	<b>Contact: TAYLOR, JILL A</b>
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Document Type: CE that is approved by DOT statewide

<b>Utility Information</b>	<b>Contact: CLUCHEY, CYNTHIA R</b>
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Utility Progress	02/02/2012	Preliminary cost estimates ACS \$25,000 Gustavus Electric \$15,000
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# Design Status Report

AKSAS #: 68137

Federal Project #:

Design Manager: LOWELL, DAVID H

Need ID:

Ledger Code: 30836222

Construction Manager:

Project Name: **HNS AIRPORT SRE BUILDING**

Remarks: FAA Funded

Project Scope	01/25/2012	This is an FAA funded project which involves the construction of a new 50' x 90' sand, chemical, and snow removal equipment storage building with adjacent parking lot at the location shown in the Haines Airport Master Plan. The work required would include but not limited to site prep, drainage, lighting, building construction, and surfacing.
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## Program Summary

### Project Funding and Expenditure Summary

Project Phase	Programmed	Expended	Expended Last Month	Encumbered	Balance
Design	183,488	7,018	4,525	0	176,470

### Design Development Milestones

Milestone	Original Scheduled Date	Latest Estimated Date	Actual Date
Project Management Plan Completed			
In-House Scoping Meeting			
<b>ATP through Reconnaissance Study</b>			
<b>ATP through Environmental Document</b>			
Document to FHWA/Statewide			
Document Approved			
<b>ATP through Final PS&amp;E</b>			
Design Study Report Approved			
Local Review			
Plans In Hand Review			
PS&E Review			
<b>ATP through Appraisals &amp; Acquisitions</b>			
<b>ATP through Utility Relocation</b>			
Signed Agreements			
Right Of Way Certification			
<b>ATP through Construction</b>			

**Estimated Advertise Date: 04/15/2013**

### Project Status

<b>Project Information</b>	<b>Designer:</b>
Project Progress	04/04/2012 Awaiting term PSA for engineering services to hire consultant for building and site adaptation.

# Design Status Report

AKSAS #: 69357

Federal Project #:

Design Manager: LOWELL, DAVID H

Need ID:

Ledger Code: 30259722

Construction Manager:

Project Name: **JNU SOUTHEAST REGION AERONAUTICAL SURVEYS 2009**

Remarks: Funding: FAA

Project Scope	11/04/2010	Collection of aeronautical survey data including aerial photography, runway end positions, runway vertical profiles, positions and elevation of navigational aids, positions, and elevations of obstructions, and airport geodetic control.
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## Program Summary

### Project Funding and Expenditure Summary

Project Phase	Programmed	Expended	Expended Last Month	Encumbered	Balance
Design	862,000	517,494	7,409	48,134	296,372

### Design Development Milestones

Milestone	Original Scheduled Date	Latest Estimated Date	Actual Date
Project Management Plan Completed			
In-House Scoping Meeting			
<b>ATP through Reconnaissance Study</b>			
<b>ATP through Environmental Document</b>			
Document to FHWA/Statewide			
Document Approved			
<b>ATP through Final PS&amp;E</b>			
Design Study Report Approved			
Local Review			
Plans In Hand Review			
PS&E Review			
<b>ATP through Appraisals &amp; Acquisitions</b>			
<b>ATP through Utility Relocation</b>			
Signed Agreements			
Right Of Way Certification			
<b>ATP through Construction</b>			

**Estimated Advertise Date:**

### Project Status

Project Information	Designer:
Project Progress	04/02/2012 Geodetic control data has been surveyed, processed and adjusted for both PSG & SIT. PSG geodetic control approved by NGS. Imagery acquisition and field survey for GIS data base completed for both PSG and SIT. Imagery data approved by FAA. KTN aeronautical survey added by amendment under project 69505. Update of the PSG & SIT ALP's are underway. Remarks from review of SIT ALP complete and at FAA for review.

# Design Status Report

AKSAS #: 68938

Federal Project #: HPR-0003(109)

Design Manager: LOWELL, DAVID H

Need ID: 2045

Ledger Code: 30270222

Construction Manager: HANSEN, MAUREEN A

Project Name: **KODIAK FERRY TERMINAL AK091**

Remarks: Funding: FHWA

Project Scope      10/31/2005      This project is for the reconstruction of the existing Pier 1 multi-use dock facility. It would consist of the replacement of the aging timber dock with a new, modern dock structure and associated mooring and fender system.

## Program Summary

Project Phase	STIP / TIP Information			Project Phase	Obligated In
	2012	2013	2014		2012
Design	250.0	0.0	0.0	Design	0
Right of Way	250.0	0.0	0.0		
Construction	0.0	6,057.8	0.0		
Utilities	0.0	100.0	0.0		

### Latest Estimates for Future Obligations

Project Phase	Expected Date	Participating	Non-Participating	Estimate Date	Comment
Design	05/03/2012	375.0	0.0	05/03/2012	PDA #4, Increase Phase 2

## Project Funding and Expenditure Summary

Project Phase	Programmed	Expended	Expended Last Month	Encumbered	Balance
Restricted Funding	6,375,000	0	0	0	6,375,000
Design	401,000	365,100	4,077	0	35,900

## Design Development Milestones

Milestone	Original Scheduled Date	Latest Estimated Date	Actual Date
Project Management Plan Completed			
In-House Scoping Meeting			
<b>ATP through Reconnaissance Study</b>			<b>11/14/2005</b>
<b>ATP through Environmental Document</b>			<b>09/06/2006</b>
Document to FHWA/Statewide			
Document Approved		12/31/2012	
<b>ATP through Final PS&amp;E</b>			
Design Study Report Approved			
Local Review			
Plans In Hand Review			
PS&E Review			
<b>ATP through Appraisals &amp; Acquisitions</b>			
<b>ATP through Utility Relocation</b>			
Signed Agreements			
Right Of Way Certification			
<b>ATP through Construction</b>			

**Estimated Advertise Date: 03/01/2013**

## Project Status

**Project Information** **Designer:**

Project Progress      04/04/2012      RFP advertised March 28 and closes April 19. PDA submitted to change scope and acquire funds to hire consultant services through environmental document. MOA with City of Kodiak in process.

**Environmental Information** **Contact: TAYLOR, JILL A**

Document Type:      Categorical Exclusion

Environmental Progress      12/21/2011      Awaiting scope of work.

# Design Status Report

AKSAS #: 69505

Federal Project #: 3-02-0144-20(10)

Design Manager: LOWELL, DAVID H

Need ID:

Ledger Code: 30283622

Construction Manager:

Project Name: **KTN AIRPORT AERONAUTICAL SURVEY**

Remarks: Funding: FAA Grant

Project Scope                      08/19/2010    Conduct an aeronautical survey of the Ketchikan Airport in Ketchikan, Alaska.

## Program Summary

### Project Funding and Expenditure Summary

Project Phase	Programmed	Expended	Expended Last Month	Encumbered	Balance
Design	300,000	111,632	0	175,047	13,321

### Design Development Milestones

Milestone	Original Scheduled Date	Latest Estimated Date	Actual Date
Project Management Plan Completed			
In-House Scoping Meeting			
<b>ATP through Reconnaissance Study</b>			
<b>ATP through Environmental Document</b>			
Document to FHWA/Statewide			
Document Approved			
<b>ATP through Final PS&amp;E</b>			
Design Study Report Approved			
Local Review			
Plans In Hand Review			
PS&E Review			
<b>ATP through Appraisals &amp; Acquisitions</b>			
<b>ATP through Utility Relocation</b>			
Signed Agreements			
Right Of Way Certification			
<b>ATP through Construction</b>			

**Estimated Advertise Date:**

### Project Status

<b>Project Information</b>	<b>Designer:</b>
Project Progress                      04/02/2012    Survey completed.	

## Engineering Manager: Pat Carroll

*\*Sorted Alphabetically*

<b>Project #</b>	<b>Project Name</b>	<b>Page</b>
68940	ANG Airport Enviromental Impact Statement 30144522	100
69645	FY10 SER HWY DM Culvert Repair/Replace 30540421	101
71100	JNU Access Route (AK077) 30782122	102
68727	JNU Lynn Canal Highway Bridge Piles 30106041	104
68010	JNU Lynn Canal Highway (State Funds) 30255821	105
68311	KLW Airport Fill 30138041	106
68026	POW Hydaburg Highway Fish Passage Improvements 30256922	107
67465	SE Region Hwy. & Bridge Rehabilitation Needs Recon 30841021	108
69425	SEA Forest Highway Project Agreement 30086922-North POW Road 30087022-Kake to Seal Point	109
68834	SEA Region Highways Alignment Analysis 30144721	110
68027	YAK Highway Fish Passage Improvements 30257522	111

# PROJECT MILESTONE REPORT - Carroll

Mar 2012

Project Name	AKSASID	FFY	Estimate	Designer:	Feb-12	Mar-12	Apr-12	May-12	Jun-12	Jul-12	Aug-12	Sep-12	Oct-12	Nov-12	Dec-12	Jan-13	Feb-13	Mar-13
PSG Haugen Dr & Bike Path Improvs	69518	13	\$3,200,000	Staff														

## LEGEND

A = Authority to Advertise	E = Environmental Document Approval	P = Environmental Permit	U = Utility Agreement
B = Bridge	G = Draft Geotechnical	R = ROW Acquisition	V = Reviews
C = Consultant Solicitation	H = Hydrology	S = Field Surveying/Mapping	X = Public Meeting
D = Design Study Report	I = Inventory	T = Traffic	Y = Local Concurrence

Print Date:  Select Supervisor:

# Design Status Report

AKSAS #: 68940

Federal Project #: 3-02-0476-001(07) & -002(09)

Design Manager: CARROLL, L. PAT

Need ID:

Ledger Code: 30144522

Construction Manager:

Project Name: **ANG AIRPORT ENVIRONMENTAL IMPACT STATEMENT**

Remarks: Funding: FAA

Project Scope                      08/08/2007    Complete Phase 1 of an environmental impact statement for the construction of a new airport in Angoon.

## Program Summary

### Project Funding and Expenditure Summary

Project Phase	Programmed	Expended	Expended Last Month	Encumbered	Balance
Design	5,418,445	3,741,546	2,507	476,333	1,200,566

### Design Development Milestones

Milestone	Original Scheduled Date	Latest Estimated Date	Actual Date
Project Management Plan Completed			
In-House Scoping Meeting			
<b>ATP through Reconnaissance Study</b>			
<b>ATP through Environmental Document</b>			
Document to FHWA/Statewide			
Document Approved		09/30/2011	
<b>ATP through Final PS&amp;E</b>			
Design Study Report Approved			
Local Review			
Plans In Hand Review			
PS&E Review			
<b>ATP through Appraisals &amp; Acquisitions</b>			
<b>ATP through Utility Relocation</b>			
Signed Agreements			
Right Of Way Certification			
<b>ATP through Construction</b>			

**Estimated Advertise Date:**

## Project Status

Project Information	Designer:
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Project Progress	01/06/2009	Initial scoping meetings held in Anchorage, Juneau, and Angoon in October '08. Phase II Scope of Work and contract amendment are being negotiated by FAA Project Manager. Phase II Grant being processed by FAA. Field work, wind data collection, and alternative analysis continuing.
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Environmental Information	Contact: SCHEMPF, JANET E
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Document Type: Environmental Impact Statement

Environmental Progress    11/30/2010    FAA's consultant concluding technical and field studies.

Permit #	Permit Type	Appl Date	Issue Date	Expr Date
	ADFG Fish Habitat Permit			
	Both Section 404 and Section 10 permit			
	U.S. Forest Service Special Use Permit			

# Design Status Report

AKSAS #: 69645

Federal Project #:

Design Manager: CARROLL, L. PAT

Need ID:

Ledger Code: 30540421

Construction Manager: CARROLL, L. PAT

Project Name: **FY10 SER HWY DM CULVERT REPAIR/REPLACE**

Remarks: Funding: GF DM

Project Scope                      08/31/2011      Repair and/or replace culverts that are not functioning properly or are no longer serviceable to insure integrity of the roadway in maintained in SER.

## Program Summary

### Project Funding and Expenditure Summary

Project Phase	Programmed	Expended	Expended Last Month	Encumbered	Balance
Design	35,000	324	0	0	34,676
Construction	125,000	0	0	0	125,000

### Design Development Milestones

Milestone	Original Scheduled Date	Latest Estimated Date	Actual Date
Project Management Plan Completed			
In-House Scoping Meeting			
<b>ATP through Reconnaissance Study</b>			
<b>ATP through Environmental Document</b>			
Document to FHWA/Statewide			
Document Approved			
<b>ATP through Final PS&amp;E</b>			
Design Study Report Approved			
Local Review			
Plans In Hand Review			
PS&E Review			
<b>ATP through Appraisals &amp; Acquisitions</b>			
<b>ATP through Utility Relocation</b>			
Signed Agreements			
Right Of Way Certification			
<b>ATP through Construction</b>			

**Estimated Advertise Date:**

### Project Status

Project Information

Designer:

# Design Status Report

AKSAS #: 71100

Federal Project #: HPRLGS-STP-000S(131)

Design Manager: CARROLL, L. PAT

Need ID: 19214

Ledger Code: 30782122

Construction Manager: GEHRING, LOREN K

Project Name: **JNU ACCESS ROUTE AK077**

Remarks: Funding: FHWA. Original Need ID #3000

Project Scope	05/26/1993	Reconnaissance along several routes from Juneau to a connection with the continental road network. Routes will be evaluated for their constructability, cost, and annual operations and maintenance expenses. Other options such as shuttle ferry links will be considered in order to evaluate economic benefits and establish time lines for implementation.
Project Scope	12/11/1995	Updated 8/2/05: PE along several routes from Juneau to a connection with the continental road network. Routes along Lynn Canal (both sides) and the Taku River will be evaluated for their constructability, cost, and operating and maintenance expenses. Shuttle ferry links and options will also be investigated. Sufficient information will be obtained in order to evaluate the economic benefits associated with the various alternatives and to prepare an Environmental Impact Statement.

Publish an Environmental Impact Statement that evaluates a road and ferry options to Haines and Skagway.

## Program Summary

### STIP / TIP Information

Project Phase	2012	2013	2014
Design	1,099.3	0.0	0.0
Right of Way	0.0	0.0	989.3
Construction	0.0	0.0	0.0

## Project Funding and Expenditure Summary

Project Phase	Programmed	Expended	Expended Last Month	Encumbered	Balance
Restricted Funding	0	0	0	0	0
Design	38,556,500	23,892,833	117,831	151,006	14,512,662
Right of Way	1,611,335	85,250	0	1,409,000	117,084
Planning	0	0	0	0	0

## Design Development Milestones

Milestone	Original Scheduled Date	Latest Estimated Date	Actual Date
Project Management Plan Completed			
In-House Scoping Meeting			
<b>ATP through Reconnaissance Study</b>			<b>09/17/1992</b>
<b>ATP through Environmental Document</b>			<b>08/13/1993</b>
Document to FHWA/Statewide			
Document Approved		04/03/2006	04/03/2006
<b>ATP through Final PS&amp;E</b>			
Design Study Report Approved			
Local Review			
Plans In Hand Review			
PS&E Review			
<b>ATP through Appraisals &amp; Acquisitions</b>			<b>04/10/2006</b>
<b>ATP through Utility Relocation</b>			
Signed Agreements			
Right Of Way Certification			
<b>ATP through Construction</b>			

**Estimated Advertise Date:**

## Project Status

<b>Project Information</b>	<b>Designer:</b>
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Project Progress	03/04/2011	The FHWA Record of Decision was signed in April 2006 however a lawsuit was filed in August 2006. In 2009 the Alaska District Court ruled that the EIS was not adequate as it had not considered an alternative of improving service with existing assets. The state filed an appeal brief with the Ninth Circuit Court on 10/19/09; oral arguments were held on 7/26/10. A new cost report, including an independent cost estimate, was released in July 2009. Further design activity is on hold pending the 9th Circuit ruling.
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<b>Environmental Information</b>	<b>Contact: YOST, REUBEN M</b>
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Document Type:	Environmental Impact Statement	
Environmental Progress	01/05/2010	An ACMP Final Consistency Determination has been approved. ADR Title 41 and Tidelands permits have been issued. The CBJ has granted local concurrence for the Echo Cove to Sweeny Creek segment. The ACOE 404 permit was issued in June, 2008. In February 2009 the Alaska District Court ruled the EIS was not adequate. The State filed a final appeal brief with the 9th Circuit Court in December 2009, seeking to have the District Court

# Design Status Report

AKSAS #: 71100

Federal Project #: HPRLGS-STP-000S(131)

Design Manager: CARROLL, L. PAT

Need ID: 19214

Ledger Code: 30782122

Construction Manager: GEHRING, LOREN K

Project Name: **JNU ACCESS ROUTE AK077**

Remarks: Funding: FHWA. Original Need ID #3000

decision overturned.

Permit #	Permit Type	Appl Date	Issue Date	Expr Date
	Both Section 404 and Section 10 permit	03/03/2006	06/18/2008	06/30/2013
FH06-I-041,042,043	DNR Title 41	03/03/2006	06/30/2006	
	U.S. Coast Guard Advance Approval			

## Right of Way Information

Contact: MURPHY, ROBERT B

ROW Progress	10/15/2009	Property acquired from Goldbelt Inc. USFS right of way withdrawn pending outcome of lawsuit. DNR acquisition on hold pending outcome of pending lawsuit.
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# Design Status Report

AKSAS #: 68727

Federal Project #: N/A

Design Manager: CARROLL, L. PAT

Need ID:

Ledger Code: 30106021

Construction Manager:

Project Name: **JNU LYNN CANAL HIGHWAY BRIDGE PILES**

Remarks: Funding: GF Non-par. These materials were originally purchased with general funds appropriated for the Juneau Access project. After the materials were purchased the Legislature re-appropriated the funds to a project titled "Statewide: Road and Bridge Construction Materials" to allow the flexibility to use the materials on other projects if necessary.

Project Scope      02/01/2007      Procure steel piles for construction of eight bridges within the termini of the Lynn Canal Highway project.

## Program Summary

### Project Funding and Expenditure Summary

Project Phase	Programmed	Expended	Expended Last Month	Encumbered	Balance
Construction	9,168,385	8,896,580	3,825	3,650	268,155

### Design Development Milestones

Milestone	Original Scheduled Date	Latest Estimated Date	Actual Date
Project Management Plan Completed			
In-House Scoping Meeting			
<b>ATP through Reconnaissance Study</b>			
<b>ATP through Environmental Document</b>			
Document to FHWA/Statewide			
Document Approved			
<b>ATP through Final PS&amp;E</b>			
Design Study Report Approved			
Local Review			
Plans In Hand Review			
PS&E Review			
<b>ATP through Appraisals &amp; Acquisitions</b>			
<b>ATP through Utility Relocation</b>			
Signed Agreements			
Right Of Way Certification			
<b>ATP through Construction</b>			

**Estimated Advertise Date:**

### Project Status

Project Information	Designer:
Project Progress      01/27/2011	Purchased H piles are stored in the Juneau maintenance yard; the 24" and 48" diameter piles are stored in Seattle. The Seattle storage agreement expires April 30, 2011. A decision regarding the piles will be made after the 9th Circuit Court rules on the State's appeal in the Juneau Access case.

# Design Status Report

AKSAS #: 68010

Federal Project #:

Design Manager: CARROLL, L. PAT

Need ID:

Ledger Code: 30255821

Construction Manager:

Project Name: **JNU LYNN CANAL HWY**

Remarks: Funding: GF Non-par

Project Scope	07/22/2005	Design and construct the Juneau Access Highway from Echo Cove (MP 40.5) to the Antler/Gilkey River (MP 51.4). State funds will be used to design a Federal Aid Highway construction project from the end of the existing highway at Echo Cove to the Southeast abutment on the Antler/Gilkey River crossing. Provides funding for Right-of-way appraisal and acquisition and for a project office.
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## Program Summary

### Project Funding and Expenditure Summary

Project Phase	Programmed	Expended	Expended Last Month	Encumbered	Balance
Design	1,225,000	1,207,718	5	0	17,282

### Design Development Milestones

Milestone	Original Scheduled Date	Latest Estimated Date	Actual Date
Project Management Plan Completed			
In-House Scoping Meeting			
<b>ATP through Reconnaissance Study</b>			
<b>ATP through Environmental Document</b>			
Document to FHWA/Statewide			
Document Approved		04/30/2006	04/03/2006
<b>ATP through Final PS&amp;E</b>			
Design Study Report Approved			
Local Review			
Plans In Hand Review			
PS&E Review			
<b>ATP through Appraisals &amp; Acquisitions</b>			
<b>ATP through Utility Relocation</b>			
Signed Agreements			
Right Of Way Certification			
<b>ATP through Construction</b>			

**Estimated Advertise Date:**

### Project Status

<b>Project Information</b>	<b>Designer:</b>
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Project Progress	03/04/2011	Project design and construction remain on hold pending outcome of the current litigation.
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<b>Environmental Information</b>	<b>Contact: YOST, REUBEN M</b>
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Document Type: Environmental Impact Statement

Environmental Progress	07/30/2008	COE 404, COE 10, DNR Tidelands, and DNR T.41 permits have been obtained; USCG Bridge permits will be obtained after current litigation is resolved.
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# Design Status Report

AKSAS #: 68311

Federal Project #: N/A

Design Manager: CARROLL, L. PAT

Need ID:

Ledger Code: 30138021

Construction Manager: CARROLL, L. PAT

Project Name: **KLW AIRPORT FILL**

Remarks: Funding: GF Non-par

Project Scope      01/27/2005      Updated 11/5/09: To support water monitoring efforts in order to satisfy ADEC requirements imposed because the elevated toluene found in water monitoring wells. The funding will address the toluene contamination in Airport infield. Draft clean-up in process.

Drill and blast rock and place over compacted wood waste from the Viking Lumber Company to provide a flat area adjacent to the runway at Klawock Airport, enhancing safety at the airport and assisting the lumber company with their wood waste disposal problem.

## Program Summary

### Project Funding and Expenditure Summary

Project Phase	Programmed	Expended	Expended Last Month	Encumbered	Balance
Construction	235,000	219,244	538	0	15,756

### Design Development Milestones

Milestone	Original Scheduled Date	Latest Estimated Date	Actual Date
Project Management Plan Completed			
In-House Scoping Meeting			
<b>ATP through Reconnaissance Study</b>			
<b>ATP through Environmental Document</b>			
Document to FHWA/Statewide			
Document Approved		11/05/2010	
<b>ATP through Final PS&amp;E</b>			
Design Study Report Approved			
Local Review			
Plans In Hand Review			
PS&E Review			
<b>ATP through Appraisals &amp; Acquisitions</b>			
<b>ATP through Utility Relocation</b>			
Signed Agreements			
Right Of Way Certification			
<b>ATP through Construction</b>			

**Estimated Advertise Date:**

## Project Status

**Project Information**      Designer:

Project Progress      09/30/2010      Environmental staff is working to obtain the necessary permits, Nationwide ACOE and Title 16 by end of October 2010. Work on permits will begin in November 2010.

**Environmental Information**      Contact: BARNETT, JOHN C

Document Type:      Undecided - will be determined in process

Environmental Progress      04/24/2012      New Public Interest Finding completed for Viking Lumber to complete construction of passive remediation system. Currently revising QAPP with ADEC. Letter Agreement signed with Nortech to collect next round of water samples. Viking Lumber waiting on clearance from ADEC before beginning wood waste Phase 2.

Permit #	Permit Type	Appl Date	Issue Date	Expr Date
AK 0506-07J	Corps of Engineers 404 Individual Wetland Permit DNR Division of Coastal and Ocean Management		12/02/2008	

# Design Status Report

AKSAS #: 68026

Federal Project #: FS #07RO-11100100-076

Design Manager: CARROLL, L. PAT

Need ID:

Ledger Code: 30256922

Construction Manager:

Project Name: **POW HYDABURG HWYS FISH PASSAGE IMPROVEMENTS**

Remarks: Funding: Reimbursable USDA Forest Service

Project Scope                      03/24/2008      Provide environmental documentation and design oversight and approval of USFS design & permitting for double culvert replacement and installation on Fubar Creek with a new structure for flood and fish flows. Minor stream relocation will be required outside of the right of way on USFS land.

## Program Summary

### Project Funding and Expenditure Summary

Project Phase	Programmed	Expended	Expended Last Month	Encumbered	Balance
Design	658,000	1,627	0	0	656,373

### Design Development Milestones

Milestone	Original Scheduled Date	Latest Estimated Date	Actual Date
Project Management Plan Completed			
In-House Scoping Meeting			
<b>ATP through Reconnaissance Study</b>			
<b>ATP through Environmental Document</b>			
Document to FHWA/Statewide			
Document Approved			
<b>ATP through Final PS&amp;E</b>			
Design Study Report Approved			
Local Review			
Plans In Hand Review			
PS&E Review			
<b>ATP through Appraisals &amp; Acquisitions</b>			
<b>ATP through Utility Relocation</b>			
Signed Agreements			
Right Of Way Certification			
<b>ATP through Construction</b>			

**Estimated Advertise Date:**

### Project Status

Project Information	Designer:
Project Progress                      01/20/2011	Agreement 07RO-111001-076 w/ USFS has been extended to 12/31/2015. Per amended agreement USFS will provide the design and will complete environmental document and environmental permitting. DOT will adapt USFS design PS&E as needed and will advertise and construct the project

# Design Status Report

AKSAS #: 67465

Federal Project #:

Design Manager: CARROLL, L. PAT

Need ID:

Ledger Code: 30841021

Construction Manager:

Project Name: **SE REGION HIGHWAY & BRIDGE REHABILITATION NEEDS RECON**

Remarks: Funding: State Funding

Project Scope	05/01/2012	Survey condition of state roadway system to develop a Scope, Schedule and Estimate for needed road and bridge rehabilitation projects. Work involves travel to eight or more Southeast communities to survey the condition and right of way of 16 or more potential road rehabilitation projects to determine feasibility for delivery this federal fiscal year.
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## Program Summary

### Latest Estimates for Future Obligations

Project Phase	Expected Date	Participating	Non-Participating	Estimate Date	Comment
Design	05/01/2012	0.0	30.0	05/01/2012	pda #0 fund phase

## Project Funding and Expenditure Summary

## Design Development Milestones

Milestone	Original Scheduled Date	Latest Estimated Date	Actual Date
Project Management Plan Completed			
In-House Scoping Meeting			
<b>ATP through Reconnaissance Study</b>			
<b>ATP through Environmental Document</b>			
Document to FHWA/Statewide			
Document Approved			
<b>ATP through Final PS&amp;E</b>			
Design Study Report Approved			
Local Review			
Plans In Hand Review			
PS&E Review			
<b>ATP through Appraisals &amp; Acquisitions</b>			
<b>ATP through Utility Relocation</b>			
Signed Agreements			
Right Of Way Certification			
<b>ATP through Construction</b>			

**Estimated Advertise Date:**

## Project Status

Project Information

Designer:

# Design Status Report

AKSAS #: 69425

Federal Project #:

Design Manager: CARROLL, L. PAT

Need ID:

Ledger Code: 30086722

Construction Manager:

Project Name: **SEA FOREST HIGHWAY PROJECT AGREEMENT**

Remarks: Funding: Reimbursed by Western Federal Lands

Project Scope      11/01/2010      Establish a cost collector project for Western Federal Lands field review of Federal Highway Routes through the Tongass National Forest.

## Program Summary

### Project Funding and Expenditure Summary

Project Phase	Programmed	Expended	Expended Last Month	Encumbered	Balance
Design	36,500	13,854	0	0	22,646

### Design Development Milestones

Milestone	Original Scheduled Date	Latest Estimated Date	Actual Date
Project Management Plan Completed			
In-House Scoping Meeting			
<b>ATP through Reconnaissance Study</b>			
<b>ATP through Environmental Document</b>			
Document to FHWA/Statewide			
Document Approved			
<b>ATP through Final PS&amp;E</b>			
Design Study Report Approved			
Local Review			
Plans In Hand Review			
PS&E Review			
<b>ATP through Appraisals &amp; Acquisitions</b>			
<b>ATP through Utility Relocation</b>			
Signed Agreements			
Right Of Way Certification			
<b>ATP through Construction</b>			

**Estimated Advertise Date:**

### Project Status

Project Information	Designer:
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# Design Status Report

AKSAS #: 68834

Federal Project #: N/A

Design Manager: CARROLL, L. PAT

Need ID:

Ledger Code: 30144721

Construction Manager:

Project Name: **SEA REGION HIGHWAYS ALIGNMENT ANALYSIS**

Remarks: Funding: State Funds - Community Access Roads

Project Scope      05/03/2005      Project will perform optimized earthwork analysis on major highway projects included in the Southeast Alaska Transportation Plan.

## Program Summary

### Project Funding and Expenditure Summary

Project Phase	Programmed	Expended	Expended Last Month	Encumbered	Balance
Design	150,000	104,300	0	0	45,700

### Design Development Milestones

Milestone	Original Scheduled Date	Latest Estimated Date	Actual Date
Project Management Plan Completed			
In-House Scoping Meeting			
<b>ATP through Reconnaissance Study</b>			
<b>ATP through Environmental Document</b>			
Document to FHWA/Statewide			
Document Approved			
<b>ATP through Final PS&amp;E</b>			
Design Study Report Approved			
Local Review			
Plans In Hand Review			
PS&E Review			
<b>ATP through Appraisals &amp; Acquisitions</b>			
<b>ATP through Utility Relocation</b>			
Signed Agreements			
Right Of Way Certification			
<b>ATP through Construction</b>			

**Estimated Advertise Date:**

### Project Status

Project Information	Designer:
Project Progress	07/31/2009    No progress.

# Design Status Report

AKSAS #: 68027

Federal Project #: FS #07RO-11100100-076

Design Manager: CARROLL, L. PAT

Need ID:

Ledger Code: 30257522

Construction Manager:

Project Name: **YAK HWY FISH PASSAGE IMPROVEMENTS**

Remarks: Funding: Reimbursable USDA Forest Service

Project Scope                      03/24/2008     : Provide environmental document and design oversight and approval of USFS Design & permitting for removal of existing culvert and installation of a new culvert to facilitate fish passage on Yakutat Highway, Forest Highway AK-10, between National Forest Boundary and the end of the road, South of Dangerous River. Modification #3 adds Develop a plan of action to address the culverts crossing Forest Highway Highway 10 at Miller Creek.. Miller Creek is an aggrading stream with maintenance problems that is expected to become more difficult due to washing through in the future.

## Program Summary

### Project Funding and Expenditure Summary

Project Phase	Programmed	Expended	Expended Last Month	Encumbered	Balance
Design	725,000	10,168	16	0	714,832

### Design Development Milestones

Milestone	Original Scheduled Date	Latest Estimated Date	Actual Date
Project Management Plan Completed			
In-House Scoping Meeting			
<b>ATP through Reconnaissance Study</b>			
<b>ATP through Environmental Document</b>			
Document to FHWA/Statewide			
Document Approved			
<b>ATP through Final PS&amp;E</b>			
Design Study Report Approved			
Local Review			
Plans In Hand Review			
PS&E Review			
<b>ATP through Appraisals &amp; Acquisitions</b>			
<b>ATP through Utility Relocation</b>			
Signed Agreements			
Right Of Way Certification			
<b>ATP through Construction</b>			

**Estimated Advertise Date:**

## Project Status

Project Information	Designer:
Project Progress                      01/20/2011	Agreement 07RO-111001-076 w/ USFS has been extended to 12/31/2015. Agreement covers 5 culvert loaction on Dangerous River road.MP 8.2,18.7, 21.5, 24.1 and Miller Creek. For specified milepoint locations USFS will provide the design and will complete environmental document. DOT will adapt USFS design PS&E as needed and will advertise and construct the project. For Miller Creek DOT and USFS will work together to develop a plan of action to address this work. in general it is expected that USFS will do environmental and permitting and ADOT will design and construct the project.

Environmental Information	Contact: BARNETT, JOHN C
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Document Type:     Undecided - will be determined in process

Environmental Progress     10/13/2010     Waiting on scope of work

## Engineering Manager: Keith Karpstein

*\*Sorted Alphabetically*

<b>Project #</b>	<b>Project Name</b>	<b>Page</b>
69436	HNS AIP Drainage Improvements & Pavement Rehab 30099322	114
69316	HNS Beach Road Widening and Front Street Intersection Imp. 30283721	115
69178	HNS Old Haines Highway Sidewalk Construction 30283021	117
67432	JNU Area Wide Road Pavement Rehabilitation 30840322	118
69527	JNU Riverside Drive Rehabilitation and Widening 30284522	119
69331	JNU Thane Rd. Curve at Sheep Creek Safety Improvement 30540322	120
68045	JNU Yandukin DR/Shell Simmons Pavement Rehabilitation 30835322	121
68973	KTN North Tongass Hwy: Ward to Refuge Cove Pavement Rehab 30102721	122
69518	PSG Haugen Drive and Bike Path Improvements 30284322	124
68048	PSG Nordic Drive Refurb: Haugen Dr. To Ferry Terminal 30835222	125
67424	SGY Dyea Road Improvements 30095722	126
69351	SIT Halibut Point Road Pavement Rehab & Drainage AK074/152 30279022	128
67427	SIT Sawmill Creek Rd. Pavement Rehab (Roundabout to Jeff Davis) 30840222	130
78900	SIT Training Academy Driving Range Coding Not Published	131

# PROJECT MILESTONE REPORT - Karpstein

May 2012

Project Name: AKSASID FFY Estimate Designer: Apr-12 May-12 Jun-12 Jul-12 Aug-12 Sep-12 Oct-12 Nov-12 Dec-12 Jan-13 Feb-13 Mar-13 Apr-13 May-13

Project Name	AKSASID	FFY	Estimate	Designer:	Apr-12	May-12	Jun-12	Jul-12	Aug-12	Sep-12	Oct-12	Nov-12	Dec-12	Jan-13	Feb-13	Mar-13	Apr-13	May-13
SIT - Sawmill Creek Road Pavement Rehab (Roundabout to Jeff Davis)	47427	12	\$600,000	Staff			D,E,O,V	A										
SGY Dysea Road Improvs	67424	12	\$4,000,000	Staff			D,E,G	R,U,V,Y	O,P,V	A								
JNU - FF Y12 Area Wide Paving	67432	12	\$2,200,000	Staff			D,E	V	O	A								
JNU Yandukin Dr/Shell Simmons Dr Pavement Rehab	68045	12	\$2,200,000	Staff			D,E	V	O	A								
PSG Nordic Drive Refurbishment - Haugen to FT	68048	13	\$3,500,000	Staff	M				E	D	V			V	O,R,U	A		
KTN N Tongass Hwy Ward Cove - Refuge Cove-Pvmt Rehab	68973		\$10,300,000	Staff	V		D,E,G	P,R,U,V	A									
HNS Old Haines Hwy Sidewalk Construction	69178		\$800,000	Staff			A,D											
HNS Beach Rd Widen & Front St Intersection	69316		\$4,400,000	Staff			A,D,P,R,U											
JNU Thane Rd. Curve at Sheep Creek Safety Improvement	69331	12	\$1,200,000	Staff			E	D,V	P,V,Y	O,R,U	A							
SIT Halibut Pt Rd Pavement Rehab & Drainage AK074/152	69351	12	\$19,500,000	Staff			D,E,V	B,V,Y	O,P,R,U	A								
HNS AIP Drainage Imp. Pavement Rehab. & Fence Recon.	69436	13	\$6,830,000	Staff			M							E				
PSG Haugen Dr & Bike Path Improvs	69518	13	\$3,200,000	Staff	M				E	D	V			V,Y	O,R,U	A		
JNU Riverside Dr Rehab/Widen	69527	13	\$2,300,000	Staff	X				E	D	V			V	Y	O,R,U	A	
SIT - Trooper Academy Drive Training Facility	78900		\$0	Staff			G,S	M										

## LEGEND

A = Authority to Advertise	E = Environmental Document Approval	P = Environmental Permit	U = Utility Agreement
B = Bridge	G = Draft Geotechnical	R = ROW Acquisition	V = Reviews
C = Consultant Solicitation	H = Hydrology	S = Field Surveying/Mapping	X = Public Meeting
D = Design Study Report	I = Inventory	T = Traffic	Y = Local Concurrence
	L = Location Survey		
	M = Scoping Management Plan		
	O = Construction Obligation		

Print Date:  Select Supervisor:

# Design Status Report

AKSAS #: 69436

Federal Project #:

Design Manager: KARPSTEIN, KEITH D

Need ID:

Ledger Code: 30099322

Construction Manager:

Project Name: **HNS AIP DRAINAGE IMPROVEMENTS & PAVEMENT REHAB**

Remarks: Funding: FAA

Project Scope	03/01/2011	Drainage improvements to include modifying and/or replacing existing infrastructure to eliminate ponding areas and maintenance concerns. Pavement rehabilitation to include resurfacing apron, taxiways, and runway at select locations as required. Install and repair perimeter fencing as required. Install area lighting on apron edges.
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## Program Summary

### Project Funding and Expenditure Summary

Project Phase	Programmed	Expended	Expended Last Month	Encumbered	Balance
Design	570,000	52,294	1,123	0	517,706

### Design Development Milestones

Milestone	Original Scheduled Date	Latest Estimated Date	Actual Date
Project Management Plan Completed			
In-House Scoping Meeting			
<b>ATP through Reconnaissance Study</b>			
<b>ATP through Environmental Document</b>			
Document to FHWA/Statewide			
Document Approved			
<b>ATP through Final PS&amp;E</b>			
Design Study Report Approved			
Local Review			
Plans In Hand Review			
PS&E Review			
<b>ATP through Appraisals &amp; Acquisitions</b>			
<b>ATP through Utility Relocation</b>			
Signed Agreements			
Right Of Way Certification			
<b>ATP through Construction</b>			

**Estimated Advertise Date:**

## Project Status

<b>Project Information</b>	<b>Designer: Nate Geary</b>
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Project Progress	05/07/2012	Preliminary plan development in progress to define scope and estimate for PMP meeting and environmental scoping. Additional field investigation required to determine scope of work for pavement rehabilitation on taxiways and runway. Need NEPA class of action determination with FAA. The environmental document will be combined with the Haines Airport SRE Building project.
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<b>Environmental Information</b>	<b>Contact: BARNETT, JOHN C</b>
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Document Type: Environmental Assessment

Environmental Progress	11/29/2011	Waiting on scope of work then meeting with FAA to confirm NEPA Class of Action.
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# Design Status Report

AKSAS #: 69316

Federal Project #: N/A

Design Manager: KARPSTEIN, KEITH D

Need ID: 3014

Ledger Code: 30283721

Construction Manager: HANSEN, MAUREEN A

Project Name: **HNS BEACH ROAD WIDENING AND FRONT STREET INTERSECTION IMP.**

Remarks: Funding: State Funds Cruise Ship related

Project Scope	11/03/2009	ADD SHOULDERS ON BEACH ROAD FROM MP 0.544 TO MP 1.0 AT THE PORTAGE CAVE STATE RECREATION AREA. APPROXIMATELY 0.1 OF SIDEWALKS WILL BE INSTALLED FROM PORT CHILKOOT DOCK TO TOWER ROAD. REALIGN FRONT STREET MP 0.457.
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## Program Summary

### Latest Estimates for Future Obligations

Project Phase	Expected Date	Participating	Non-Participating	Estimate Date	Comment
Construction	05/10/2012	0.0	860.0	05/10/2012	PDA #4, Increase Phase 4 and Phase 7
Utilities	05/10/2012	0.0	140.0	05/10/2012	PDA #4, Increase Phase 4 and Phase 7

## Project Funding and Expenditure Summary

Project Phase	Programmed	Expended	Expended Last Month	Encumbered	Balance
Design	315,500	288,709	6,329	0	26,791
Right of Way	190,000	116,344	5,870	29,439	44,217
Construction	3,181,350	11,133	0	0	3,170,217
Utilities	100,000	0	0	0	100,000

## Design Development Milestones

Milestone	Original Scheduled Date	Latest Estimated Date	Actual Date
Project Management Plan Completed			
In-House Scoping Meeting			
<b>ATP through Reconnaissance Study</b>			
<b>ATP through Environmental Document</b>			
Document to FHWA/Statewide			
Document Approved		01/31/2012	
<b>ATP through Final PS&amp;E</b>			
Design Study Report Approved			
Local Review			
Plans In Hand Review			
PS&E Review			
<b>ATP through Appraisals &amp; Acquisitions</b>			
<b>ATP through Utility Relocation</b>			
Signed Agreements			
Right Of Way Certification			
<b>ATP through Construction</b>			

**Estimated Advertise Date: 05/17/2012**

## Project Status

<b>Project Information</b>	Designer: Douglas Mulliner
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Project Progress	05/07/2012	Project funded with cruise ship related state funds. Will advertise when right-of-way needs are satisfied. This project will advertise with State Project No. 69178. Also need MOA with Borough for Front Street improvements prior to advertising.
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<b>Environmental Information</b>	Contact: SCHELB, CHRISTOPHER A
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Document Type:	Undecided - will be determined in process	
Environmental Progress	01/31/2012	CE signed.
		CE completed and given to REM for final review.
		OHA concurred with finding letter of no adverse effect to historic properties. National Park Service concurred with finding of no adverse affect to the Fort William Seward Historic Landmark on 12-19-11.
		OHA requested additional maps and graphics on 1-3-12. Plans set drawings and other support documents were assembled and sent to OHA, 1-5-12.
		Findings letter signed and mailed. Final edited copy of Findings letter submitted to REM. USACE Nationwide Permit App sent to REM for approval to go to Statewide for final approval. Final copy of findings letter to REM. Copies for OHA and National Park Service. Findings letter to REM. Findings letter out for final review/edit

# Design Status Report

AKSAS #: 69316

Federal Project #: N/A

Design Manager: KARPSTEIN, KEITH D

Need ID: 3014

Ledger Code: 30283721

Construction Manager: HANSEN, MAUREEN A

Project Name: **HNS BEACH ROAD WIDENING AND FRONT STREET INTERSECTION IMP.**

Remarks: Funding: State Funds Cruise Ship related

## Right of Way Information

Contact: MURPHY, ROBERT B

ROW Progress 11/30/2009 Field Survey is complete, Right of Way mapping in progress.

## Utility Information

Contact: CLUCHEY, CYNTHIA R

Utility Progress 04/05/2012 All three agreements have been signed by the utility companies.

# Design Status Report

AKSAS #: 69178

Federal Project #:

Design Manager: KARPSTEIN, KEITH D

Need ID: 16038

Ledger Code: 30283021

Construction Manager: HANSEN, MAUREEN A

Project Name: **HNS OLD HAINES HIGHWAY SIDEWALK CONSTRUCTION**

Remarks: Funding: State Funds Cruise Ship related

Project Scope      11/03/2009      TO CREATE PEDESTRIAN FACILITIES ALONG OLD HAINES HIGHWAY.

## Program Summary

### Project Funding and Expenditure Summary

Project Phase	Programmed	Expended	Expended Last Month	Encumbered	Balance
Design	95,000	94,945	608	0	55
Right of Way	30,000	0	0	0	30,000
Construction	1,025,000	17,167	21	0	1,007,833

### Design Development Milestones

Milestone	Original Scheduled Date	Latest Estimated Date	Actual Date
Project Management Plan Completed			
In-House Scoping Meeting			
<b>ATP through Reconnaissance Study</b>			
<b>ATP through Environmental Document</b>			
Document to FHWA/Statewide			
Document Approved		11/15/2011	11/15/2011
<b>ATP through Final PS&amp;E</b>			
Design Study Report Approved			
Local Review			
Plans In Hand Review			
PS&E Review			
<b>ATP through Appraisals &amp; Acquisitions</b>			
<b>ATP through Utility Relocation</b>			
Signed Agreements			
Right Of Way Certification			
<b>ATP through Construction</b>			

**Estimated Advertise Date: 05/17/2012**

## Project Status

**Project Information** **Designer: Douglas Mulliner**

Project Progress      03/30/2012      Project funded with cruise ship related state funds. CE complete. Reviews complete. Will advertise when right-of-way needs for State Project No. 69316 have been satisfied. This project will be advertised with 69316 as one project.

**Environmental Information** **Contact: SCHELB, CHRISTOPHER A**

Document Type:      Undecided - will be determined in process

Environmental Progress      11/15/2011      CE signed.      CE completed; sent to REM for final review and signature.      10-20-11 No Adverse Effect Findings approved and signed by SE REM.      Findings letters signed and sent; OHA, Chilkooot Indian Asso. Sheldon Museum, Haines Planning Comm., National Parks.

# Design Status Report

AKSAS #: 67432

Federal Project #: EAP-000S(813)

Design Manager: KARPSTEIN, KEITH D

Need ID: 18922

Ledger Code: 30840322

Construction Manager:

Project Name: **JNU AREA WIDE ROAD PAVEMENT REHABILITATION**

Remarks: NHS Funded

Project Scope      03/22/2012      Road rehabilitation on Glacier Highway and Channel Drive consisting of pavement resurfacing. Existing pedestrian ramps at street intersections would be upgraded to ADA standards. The work will not result in any new ground disturbance and no new ditching or culvert work is planned.

## Program Summary

STIP / TIP Information				Obligated In	
Project Phase	2012	2013	2014	Project Phase	2012
Multi-Phase Activity	4,950.0	4,950.0	4,000.0	Design	125,000

### Latest Estimates for Future Obligations

Project Phase	Expected Date	Participating	Non-Participating	Estimate Date	Comment
Design	04/23/2012	125.0	0.0	04/23/2012	PDA #O, Fund Phase 2

## Project Funding and Expenditure Summary

Project Phase	Programmed	Expended	Expended Last Month	Encumbered	Balance
Design	125,000	128	0	0	124,872

## Design Development Milestones

Milestone	Original Scheduled Date	Latest Estimated Date	Actual Date
Project Management Plan Completed			
In-House Scoping Meeting			
<b>ATP through Reconnaissance Study</b>			
<b>ATP through Environmental Document</b>			
Document to FHWA/Statewide			
Document Approved			
<b>ATP through Final PS&amp;E</b>			<b>04/13/2012</b>
Design Study Report Approved			
Local Review			
Plans In Hand Review			
PS&E Review			
<b>ATP through Appraisals &amp; Acquisitions</b>			
<b>ATP through Utility Relocation</b>			
Signed Agreements			
Right Of Way Certification			
<b>ATP through Construction</b>			

**Estimated Advertise Date: 09/13/2012**

## Project Status

**Project Information** **Designer: Douglas Mulliner**

Project Progress      05/07/2012      Preliminary estimate complete. Preliminary design being developed. Public and agency scoping complete. Anticipate finding of "No Potential to Affect Historic Properties".

**Environmental Information** **Contact: SCHELB, CHRISTOPHER A**

Document Type:      CE that is approved by DOT statewide

Environmental Progress      05/11/2012      5-11-12, Scoping Letters, Public Notice, and DOT web based Public Noticed completed. COA signed by NEPA Program Manager on 3/16/12; assignable to 6004; DOT HQ concurred that project has no potential to cause effects to historic properties per 7/7/10 Chief Engineer Directive.

# Design Status Report

AKSAS #: 69527

Federal Project #: STP-0967(7)

Design Manager: KARPSTEIN, KEITH D

Need ID: 16203

Ledger Code: 30284522

Construction Manager:

Project Name: **JNU RIVERSIDE DRIVE REHABILITATION AND WIDENING**

Remarks: Funding: FHWA

Project Scope      06/30/2010      Pedestrian improvements between Egan Drive and Mall Road. Widen roadway to allow two northbound lanes from Egan Drive to Mall Road. Construct channalized right turn from Egan Drive to Riverside Drive. Rehab roadway surface from Egan Drive to James Boulevard. Relocate utilities as required.

## Program Summary

### STIP / TIP Information

Project Phase	2012	2013	2014
Design	75.0	0.0	0.0
Right of Way	200.0	0.0	0.0
Construction	0.0	0.0	2,300.0
Utilities	0.0	0.0	100.0

## Project Funding and Expenditure Summary

Project Phase	Programmed	Expended	Expended Last Month	Encumbered	Balance
Design	250,000	90,933	14,457	13,237	145,830

## Design Development Milestones

Milestone	Original Scheduled Date	Latest Estimated Date	Actual Date
Project Management Plan Completed			
In-House Scoping Meeting			
<b>ATP through Reconnaissance Study</b>			
<b>ATP through Environmental Document</b>			<b>07/20/2010</b>
Document to FHWA/Statewide			
Document Approved			
<b>ATP through Final PS&amp;E</b>			
Design Study Report Approved			
Local Review			
Plans In Hand Review			
PS&E Review			
<b>ATP through Appraisals &amp; Acquisitions</b>			
<b>ATP through Utility Relocation</b>			
Signed Agreements			
Right Of Way Certification			
<b>ATP through Construction</b>			

**Estimated Advertise Date: 03/15/2013**

## Project Status

**Project Information** **Designer: Douglas Mulliner**

Project Progress      05/07/2012      PMP complete. Draft MOA complete. CBJ doing final review. Traffic study complete which recommends no additional travel lanes on Riverside. Draft scoping and initiation letters complete. Preliminary engineering on hold pending environmental progress.

**Environmental Information** **Contact: SCHELB, CHRISTOPHER A**

Document Type:      CE that is approved by DOT statewide

Environmental Progress      05/03/2012      5-3-12 Scoping letters mailed. 4-3-12 COA signed; this is a 6004 CE project. Basic review of Historic Properties and Bald Eagle database did not show any nests or historic properties in the project area. Project is not assignable under 6004. Need to provide FHWA with detailed scope to receive class of action.

**Utility Information** **Contact: CLUCHEY, CYNTHIA R**

Utility Progress      06/30/2011      Preliminary estimate \$450,000

# Design Status Report

AKSAS #: 69331

Federal Project #: HHE-0963(3)

Design Manager: KARPSTEIN, KEITH D

Need ID: 19217

Ledger Code: 30540322

Construction Manager: GEHRING, LOREN K

Project Name: **JNU THANE RD. CURVE AT SHEEP CREEK SAFETY IMPROVEMENT**

Remarks: Funding: FHWA

Project Scope	11/03/2009	This project would re-align the roadway such that the existing 235' radius and 318' radius curves are flattened to improve safety. In addition, shoulders would be added to each side of the roadway. This would provide adequate clear zone requirements along all sections of the curves which are not currently available. The remainder of the roadway outside the curves between approximate CDS mile point 3.8-4.11 will be reconstructed with added shoulders as well.
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## Program Summary

STIP / TIP Information				Obligated In	
Project Phase	2012	2013	2014	Project Phase	2012
Multi-Phase Activity	33,288.9	33,288.9	28,000.0	Design	20,000

## Project Funding and Expenditure Summary

Project Phase	Programmed	Expended	Expended Last Month	Encumbered	Balance
Design	120,000	119,980	15,986	0	20

## Design Development Milestones

Milestone	Original Scheduled Date	Latest Estimated Date	Actual Date
Project Management Plan Completed			
In-House Scoping Meeting			
<b>ATP through Reconnaissance Study</b>			
<b>ATP through Environmental Document</b>			<b>01/20/2010</b>
Document to FHWA/Statewide			
Document Approved		03/31/2012	
<b>ATP through Final PS&amp;E</b>		<b>04/14/2012</b>	<b>07/18/2011</b>
Design Study Report Approved			
Local Review			
Plans In Hand Review			
PS&E Review			
<b>ATP through Appraisals &amp; Acquisitions</b>			
<b>ATP through Utility Relocation</b>			
Signed Agreements			
Right Of Way Certification			
<b>ATP through Construction</b>			

**Estimated Advertise Date: 09/13/2012**

## Project Status

<b>Project Information</b>		<b>Designer: Colleen Ivaniszek</b>
Project Progress	05/07/2012	Construction funds in HSIP program for 2012. Draft findings letter complete. Ready for FHWA review and signature. Preliminary engineering on hold pending environmental progress. ROW appraisal and acquisition process has begun utilizing State Advanced ROW funds.
<b>Environmental Information</b>		<b>Contact: SCHELB, CHRISTOPHER A</b>
Document Type:	Categorical Exclusion	
Environmental Progress	05/09/2012	5-9-12 Finding letter of no adverse effect submitted to FHWA. 4-23-12 Eagle Disturbance Permit approved. ADF&G notified of the action. Copies of permit and support documents saved on Q: drive. 3-28-12 Submitted final version of eagle permit narrative to USFWS. 1-20-12, Received letter from SHPO stating that they have no objection to the proposed Area of Potential Effect as described in our 12-28-11 letter to them. Finding letter completed and given to REM for final review. Initiation Letter signed and sent by FHWA-12-28-11. USFWS Bald Eagle Application sent out (12-23-11). Final version of initiation letters approved by Laurie Mulcahy and forwarded to FHWA.
<b>Right of Way Information</b>		<b>Contact: MURPHY, ROBERT B</b>
ROW Progress	01/28/2011	Awaiting design information.
<b>Utility Information</b>		<b>Contact: CLUCHEY, CYNTHIA R</b>
Utility Progress	04/05/2012	AEL&P, ACS and GCI are working on plans and cost estimates.

# Design Status Report

AKSAS #: 68045

Federal Project #: NH-000S(806)

Design Manager: KARPSTEIN, KEITH D

Need ID: 26335

Ledger Code: 30835322

Construction Manager:

Project Name: **JNU YANDUKIN DR/SHELL SIMMONS PAVEMENT REHABILITATION**

Remarks: funding: FHWA

Project Scope                      12/27/2011      Road rehabilitation consisting of pavement resurfacing and minor drainage improvements as required. Work may include upgrades to or replacement of curb and gutter, and sidewalk. New pedestrian facilities will be constructed as appropriate.

## Program Summary

Project Phase	STIP / TIP Information			Project Phase	Obligated In
	2012	2013	2014		2012
Design	100.0	0.0	0.0	Design	100,000
Construction	1,500.0	0.0	0.0		

## Project Funding and Expenditure Summary

Project Phase	Programmed	Expended	Expended Last Month	Encumbered	Balance
Design	100,000	32,918	14,456	0	67,082

## Design Development Milestones

Milestone	Original Scheduled Date	Latest Estimated Date	Actual Date
Project Management Plan Completed			
In-House Scoping Meeting			
<b>ATP through Reconnaissance Study</b>			
<b>ATP through Environmental Document</b>			
Document to FHWA/Statewide			
Document Approved			
<b>ATP through Final PS&amp;E</b>			
Design Study Report Approved			
Local Review			
Plans In Hand Review			
PS&E Review			
<b>ATP through Appraisals &amp; Acquisitions</b>			
<b>ATP through Utility Relocation</b>			
Signed Agreements			
Right Of Way Certification			
<b>ATP through Construction</b>			

**Estimated Advertise Date: 09/13/2012**

## Project Status

<b>Project Information</b>		Designer: Douglas Mulliner
Project Progress	05/07/2012	Preliminary design and estimate complete. Public and agency scoping complete. Draft initiation letter complete.
<b>Environmental Information</b>		Contact: SCHELB, CHRISTOPHER A
Document Type:	CE that is approved by DOT statewide	
Environmental Progress	05/01/2012	4-25-12 Initiation Letters sent. 4-24-12, Public Notice sent out; St of AK on-line & Juneau Empire. 4-23-12, Scoping Letters completed and mailed. Basic review of SHPO and Bald Eagle database shows no historic properties or nests in project area. ADF&G contacted; no fish streams in project area.

# Design Status Report

AKSAS #: 68973

Federal Project #:

Design Manager: KARPSTEIN, KEITH D

Need ID: 19194

Ledger Code: 30102721

Construction Manager: LOWELL, JAMES A

Project Name: **KTN N TONGASS WARD TO REFUGE COVE PAVEMENT REHABILITATION**

Remarks: Funding: State Funds GO Bonds

Project Scope      04/28/2009      Rehabilitate the highway, replace the drainage improvements as required and add shoulders as funding allows.

## Program Summary

### Latest Estimates for Future Obligations

Project Phase	Expected Date	Participating	Non-Participating	Estimate Date	Comment
Design	04/12/2012	0.0	200.0	04/12/2012	pda #4 increase ph 2
Utilities	04/25/2012	0.0	6.4	04/25/2012	PDA #5, Increase Phase 7

## Project Funding and Expenditure Summary

Project Phase	Programmed	Expended	Expended Last Month	Encumbered	Balance
Design	723,588	621,082	69,380	0	102,506
Construction	0	0	0	0	0
Utilities	52,822	40,284	31,350	11,618	920

## Design Development Milestones

Milestone	Original Scheduled Date	Latest Estimated Date	Actual Date
Project Management Plan Completed			
In-House Scoping Meeting			
<b>ATP through Reconnaissance Study</b>			
<b>ATP through Environmental Document</b>			
Document to FHWA/Statewide			
Document Approved		03/15/2012	
<b>ATP through Final PS&amp;E</b>			
Design Study Report Approved			
Local Review			
Plans In Hand Review			
PS&E Review			
<b>ATP through Appraisals &amp; Acquisitions</b>			
<b>ATP through Utility Relocation</b>			
Signed Agreements			
Right Of Way Certification			
<b>ATP through Construction</b>			

**Estimated Advertise Date: 07/12/2012**

## Project Status

**Project Information** **Designer: Nate Geary**

Project Progress      05/07/2012      State Funded Project from the sale of GO Bonds. CE near complete. Final expected in May 2012. ROW acquisitions have begun. Final design under development with combined PIH/Final PSE review expected in early June.

**Environmental Information** **Contact: BENSON, CHERYL A**

Document Type:      Categorical Exclusion

Environmental Progress      03/27/2012      The Consultant's Cultural Resources Report has been finalized. The Findings Letter, SHPO concurrence and all documents (except EFH) are available to submit with the CE. Made contact with Scott Frickey, USFWS, On 3-22-12 and obtained necessary information for T&E species for CE.

Permit #	Permit Type	Appl Date	Issue Date	Expr Date
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Corps of Engineers 404 Individual Wetland Permit  
DNR Division of Coastal and Ocean Management

**Right of Way Information** **Contact: MURPHY, ROBERT B**

ROW Progress      01/28/2011      Begin acquisition once environmental document is complete.

**Utility Information** **Contact: THORSTEINSON, FREDRIK J**

Utility Progress      04/05/2012      Professional services agreement 02523005 was awarded to North Star Power Engineering for design of the power transmission and distribution facilities. Preliminary plans and specifications have been recieved for electrical relocation. Waiting for estimate of cost. KPU telecommunications requests that telecommunications be

# Design Status Report

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AKSAS #: 68973

Federal Project #:

Design Manager: KARPSTEIN, KEITH D

Need ID: 19194

Ledger Code: 30102721

Construction Manager: LOWELL, JAMES A

Project Name: **KTN N TONGASS WARD TO REFUGE COVE PAVEMENT REHABILITATION**

Remarks: Funding: State Funds GO Bonds

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relocated by the department's contractor. Estimated cost \$282,000. GCI will install new cable, will do splicing and taps with own work force. Estimated cost \$15,000.

# Design Status Report

AKSAS #: 69518

Federal Project #: STP-0938(4)

Design Manager: KARPSTEIN, KEITH D

Need ID: 10062

Ledger Code: 30284322

Construction Manager:

Project Name: **PSG HAUGEN DRIVE AND BIKE PATH IMPROVEMENTS**

Remarks: Funding: FHWA

Project Scope                      07/07/2010      The Haugen Drive roadway and sidewalks will be reconstructed between Nordic Drive and 8th Street. Illumination and turn lanes will be added as needed. The current multi-use path will be extended from its current terminus at the airport to the Sandy Beach Road intersection. Haugen Drive will be resurfaced from the airport to Sandy Beach Road. Improvements will be made to the bike path between 8th Street and the airport as needed.

## Program Summary

### STIP / TIP Information

Project Phase	2012	2013	2014
Design	155.0	0.0	0.0
Right of Way	10.0	0.0	0.0
Construction	0.0	0.0	3,200.0
Utilities	0.0	0.0	50.0

## Project Funding and Expenditure Summary

Project Phase	Programmed	Expended	Expended Last Month	Encumbered	Balance
Design	250,000	84,124	2,824	0	165,876

## Design Development Milestones

Milestone	Original Scheduled Date	Latest Estimated Date	Actual Date
Project Management Plan Completed			
In-House Scoping Meeting			
<b>ATP through Reconnaissance Study</b>			
<b>ATP through Environmental Document</b>			<b>07/23/2010</b>
Document to FHWA/Statewide			
Document Approved			
<b>ATP through Final PS&amp;E</b>			
Design Study Report Approved			
Local Review			
Plans In Hand Review			
PS&E Review			
<b>ATP through Appraisals &amp; Acquisitions</b>			
<b>ATP through Utility Relocation</b>			
Signed Agreements			
Right Of Way Certification			
<b>ATP through Construction</b>			

**Estimated Advertise Date: 03/15/2013**

## Project Status

<b>Project Information</b>		Designer: Colleen Ivaniszek
Project Progress	05/07/2012	PMP complete. Draft environmental scoping and initiation letters complete. Preliminary engineering on hold pending topographic and ROW surveys.
<b>Environmental Information</b>		Contact: SCHELB, CHRISTOPHER A
Document Type:	Categorical Exclusion	
Environmental Progress	02/23/2012	Scoping and initiation letters in draft form; waiting to send. Working on drafting Initiation Consultation letter and graphics.

# Design Status Report

AKSAS #: 68048

Federal Project #: STP-0003(156)

Design Manager: KARPSTEIN, KEITH D

Need ID: 26333

Ledger Code: 30835222

Construction Manager:

Project Name: **PSG NORDIC DRIVE REFURB: HAUGEN DR TO FERRY TERMINAL**

Remarks: Funding: FHWA

Project Scope                      12/16/2011      Road rehabilitation on Nordic Drive consisting of pavement resurfacing, drainage, and safety improvements from Haugen Drive to Ferry Terminal. As required, work may include improvements to or replacement of curb, gutter, and sidewalk.

## Program Summary

Project Phase	STIP / TIP Information			Project Phase	Obligated In
	2012	2013	2014		2012
Design	300.0	125.0	0.0	Design	300,000
Right of Way	0.0	25.0	0.0		
Construction	0.0	3,500.0	0.0		
Utilities	0.0	100.0	0.0		

## Project Funding and Expenditure Summary

Project Phase	Programmed	Expended	Expended Last Month	Encumbered	Balance
Design	300,000	2,660	1,159	0	297,340

## Design Development Milestones

Milestone	Original Scheduled Date	Latest Estimated Date	Actual Date
Project Management Plan Completed			
In-House Scoping Meeting			
<b>ATP through Reconnaissance Study</b>			
<b>ATP through Environmental Document</b>			
Document to FHWA/Statewide			
Document Approved			
<b>ATP through Final PS&amp;E</b>			
Design Study Report Approved			
Local Review			
Plans In Hand Review			
PS&E Review			
<b>ATP through Appraisals &amp; Acquisitions</b>			
<b>ATP through Utility Relocation</b>			
Signed Agreements			
Right Of Way Certification			
<b>ATP through Construction</b>			

**Estimated Advertise Date: 03/15/2013**

## Project Status

Project Information	Designer: Colleen Ivaniszek
Project Progress                      05/07/2012	PMP complete. Draft scoping and initiation complete. Waiting on additional survey and right-of-way information to proceed with design.

# Design Status Report

AKSAS #:67424  
 Need ID: 19217  
 Project Name: **SGY DYEA RD IMPROVEMENTS**  
 Remarks: Funding: FHWA

Federal Project #: HHE-0997(008)  
 Ledger Code: 30095722

Design Manager: KARPSTEIN, KEITH D  
 Construction Manager: HANSEN, MAUREEN A

Project Scope      11/07/2007      Improve the most unsafe locations along Dyea Road by widening narrow sections of road, adding guardrail, reducing grades, and flattening and widening severe curves to reduce run-off-the-road, head-on, and sideswipe accidents. Work will also restore and preserve roadway width and shoulders at various locations along Dyea Road.

## Program Summary

STIP / TIP Information				Obligated In	
Project Phase	2012	2013	2014	Project Phase	2012
Multi-Phase Activity	33,288.9	33,288.9	28,000.0	Design	25,000

Latest Estimates for Future Obligations						
Project Phase	Expected Date	Participating	Non-Participating	Estimate Date		Comment
Design	04/10/2012	25.0	0.0	04/10/2012		PDA #3 Increase Phase 2

## Project Funding and Expenditure Summary

Project Phase	Programmed	Expended	Expended Last Month	Encumbered	Balance
Design	496,603	496,577	206	0	26

## Design Development Milestones

Milestone	Original Scheduled Date	Latest Estimated Date	Actual Date
Project Management Plan Completed			
In-House Scoping Meeting			
<b>ATP through Reconnaissance Study</b>			
<b>ATP through Environmental Document</b>			12/12/2007
Document to FHWA/Statewide			
Document Approved		02/29/2012	
<b>ATP through Final PS&amp;E</b>			
Design Study Report Approved			
Local Review			
Plans In Hand Review			
PS&E Review			
<b>ATP through Appraisals &amp; Acquisitions</b>			
<b>ATP through Utility Relocation</b>			
Signed Agreements			
Right Of Way Certification			
<b>ATP through Construction</b>			

**Estimated Advertise Date: 08/16/2012**

## Project Status

**Project Information** **Designer:**

Project Progress      05/07/2012      The project funding comes from HSIP with construction funding shown in FFY12. CE near complete. Anticipated in May 2012. Preliminary engineering on hold pending completion of CE.

**Environmental Information** **Contact: BARNETT, JOHN C**

Document Type:      Categorical Exclusion

Environmental Progress      05/11/2012      CE Document signed by REM on 5-10-2012. Transmitted to FHWA for approval on 5-11-2012. Once CE approved by FHWA, ADF&G T-16 permit applications and application to USACE for NWP 23 will be initiated. RFP in process for functions and values assessment of overflow channel to determine mitigation ratios with USACE.

Permit #	Permit Type	Appl Date	Issue Date	Expr Date
	ADFG Fish Habitat Permit			
	Both Section 404 and Section 10 permit			
	DNR Division of Coastal and Ocean Management			
	Environmental Conservation Storm Water Letter of Non-objection			
	Environmental Conservation Water Quality Certification			

# Design Status Report

AKSAS #:67424

Federal Project #: HHE-0997(008)

Design Manager: KARPSTEIN, KEITH D

Need ID:19217

Ledger Code: 30095722

Construction Manager: HANSEN, MAUREEN A

Project Name: **SGY DYEA RD IMPROVEMENTS**

Remarks: Funding: FHWA

## Utility Information

Contact: THORSTEINSON, FREDRIK J

Utility Progress 12/29/2011 Utility estimate for relocation of existing underground power and telephone \$56,000

## Materials Geotech Information

Contact: SWEDELL, RALPH

Materials Progress 04/29/2010 Preliminary field inspecion May 2010.

# Design Status Report

AKSAS #: 69351

Federal Project #: HPP-0993(19)

Design Manager: KARPSTEIN, KEITH D

Need ID: 10200

Ledger Code: 30279022

Construction Manager: SCOTT, JOHN T II

Project Name: **SIT HALIBUT POINT ROAD PAVEMENT REHAB & DRAINAGE AK074/152**

Remarks: Funding: FHWA

Project Scope	08/17/2009	Pavement rehabilitation from Sawmill Creek Road to the end of the pavement at Starrigavan Bay Campground. Two bridges (No Name Creek #0327 and Granite Creek # 0328) will be replaced. Culverts and storm drains will be replaced as required. Repair or replace guardrail and other roadside safety appurtenances as required. Construct bus pullouts and relocate existing bus shelters as required. Repair or replace sidewalks, and other roadway related features as required. Adjust or relocate utilities as needed.
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## Program Summary

### Project Funding and Expenditure Summary

Project Phase	Programmed	Expended	Expended Last Month	Encumbered	Balance
Design	1,200,000	1,122,006	34,028	0	77,994

### Design Development Milestones

Milestone	Original Scheduled Date	Latest Estimated Date	Actual Date
Project Management Plan Completed			
In-House Scoping Meeting			
<b>ATP through Reconnaissance Study</b>			
<b>ATP through Environmental Document</b>			<b>09/04/2009</b>
Document to FHWA/Statewide			
Document Approved		03/30/0012	
<b>ATP through Final PS&amp;E</b>			
Design Study Report Approved			
Local Review			
Plans In Hand Review			
PS&E Review			
<b>ATP through Appraisals &amp; Acquisitions</b>			
<b>ATP through Utility Relocation</b>			
Signed Agreements			
Right Of Way Certification			
<b>ATP through Construction</b>			

**Estimated Advertise Date: 09/13/2012**

## Project Status

<b>Project Information</b>		Designer: Colleen Ivaniszek			
Project Progress	05/07/2012	FHWA funding. Findings letter under development. Preliminary engineering on hold pending environmental progress. FHWA approval received to proceed to final PS&E review stage on bridge design. ROW appraisal and acquisition process started using State Advanced ROW funds.			
<b>Environmental Information</b>		Contact: BARNETT, JOHN C			
Document Type:	CE that is approved by DOT statewide				
Environmental Progress	03/27/2012	Recieved Draft "final" Cultural Resources Report from Sea-Level Consulting on 3-8-2012 after consulting incorporated DOT&PF edits into draft. Report will be reviewed again for any final edits. Currently in process of writing Findings Letter. EFH draft has been prepared and is in review by J. Barnett. In draft stages of writing CE.			
Permit #	Permit Type	Appl Date	Issue Date	Expr Date	
	ADFG Fish Habitat Permit				
	Both Section 404 and Section 10 permit				
	DNR Division of Coastal and Ocean Management				
	Environmental Conservation Water Quality Certification				
<b>Right of Way Information</b>		Contact: MURPHY, ROBERT B			
ROW Progress	01/28/2011	Working on clearing encroachments.			
<b>Utility Information</b>		Contact: THORSTEINSON, FREDRIK J			
Utility Progress	04/05/2012	RSA 3-67403-12-08 for water and sewer design support is complete.			
<b>Materials Geotech Information</b>		Contact: SWEDELL, RALPH			
Materials Progress	01/20/2011	Geotechnical Drilling to support design is in progress. Drilling at No Name Creek and Granite Creek nearly completed.			

# Design Status Report

AKSAS #: 69351

Federal Project #: HPP-0993(19)

Design Manager: KARPSTEIN, KEITH D

Need ID: 10200

Ledger Code: 30279022

Construction Manager: SCOTT, JOHN T II

Project Name: **SIT HALIBUT POINT ROAD PAVEMENT REHAB & DRAINAGE AK074/152**

Remarks: Funding: FHWA

## Bridge Information

Contact: DAUGHERTY, LESLIE K

Bridge #:	327	Bridge Name:	STATION 355 CREEK
Bridge Scope	04/02/2010	Replace the existing bridge (?)	
Bridge Progress	05/13/2011	Waiting for start package.Participated in site visit 9/2/10.	

## Bridge Information

Contact: BORIS, TODD A

Bridge #:	328	Bridge Name:	GRANITE CREEK
Bridge Scope	04/02/2010	Replace the existing bridge(?)	
Bridge Progress	05/13/2011	See Br. No. 327	

# Design Status Report

AKSAS #: 67427

Federal Project #: EAP-0933(040)

Design Manager: KARPSTEIN, KEITH D

Need ID: 18922

Ledger Code: 30840222

Construction Manager:

Project Name: **SIT SAWMILL CRK RD PAVEMENT REHAB (ROUNDAABOUT TO JEFF DAVIS)**

Remarks: NHS Funding

Project Scope      03/22/2012      Road rehabilitation consisting of pavement resurfacing. Existing pedestrian ramps at street intersections would be upgraded to ADA standards.

## Program Summary

Project Phase	STIP / TIP Information			Project Phase	Obligated In
	2012	2013	2014		2012
Multi-Phase Activity	4,950.0	4,950.0	4,000.0	Design	75,000

### Latest Estimates for Future Obligations

Project Phase	Expected Date	Participating	Non-Participating	Estimate Date	Comment
Design	04/23/2012	6.8	0.0	04/23/2012	PDA #O, Fund Phase 2

## Project Funding and Expenditure Summary

Project Phase	Programmed	Expended	Expended Last Month	Encumbered	Balance
Design	75,000	6,438	0	0	68,562

## Design Development Milestones

Milestone	Original Scheduled Date	Latest Estimated Date	Actual Date
Project Management Plan Completed			
In-House Scoping Meeting			
<b>ATP through Reconnaissance Study</b>			
<b>ATP through Environmental Document</b>			
Document to FHWA/Statewide			
Document Approved			
<b>ATP through Final PS&amp;E</b>			<b>04/13/2012</b>
Design Study Report Approved			
Local Review			
Plans In Hand Review			
PS&E Review			
<b>ATP through Appraisals &amp; Acquisitions</b>			
<b>ATP through Utility Relocation</b>			
Signed Agreements			
Right Of Way Certification			
<b>ATP through Construction</b>			

**Estimated Advertise Date: 07/12/2012**

## Project Status

Project Information      Designer: Douglas Mulliner

Project Progress      05/07/2012      Preliminary design and estimate complete. Public and agency scoping complete. Anticipate finding of "No Potential to Affect Historic Properties".

# Design Status Report

AKSAS #: 78900

Federal Project #:

Design Manager: KARPSTEIN, KEITH D

Need ID:

Ledger Code: 30958522

Construction Manager:

Project Name: **SIT TRAINING ACADEMY DRIVING RANGE**

Remarks: REQ DEPT #12 - Funding: RSA with Dept of Public Safety

Project Scope                      02/23/2012      The Department of Public Safety is in the process of acquiring land and building a defensive driving course. DOT agrees to conduct the survey field work, comprised of initial topographic mapping, and then setting off the property corners/markers for the intended property of the course.  
The Department of Transportation and Public Facilities will manage and supervise the procurement of materials, design and construction for the Department of Public Safety Training Academy in Sitka for the development of a defensive driving range.

## Program Summary

### Project Funding and Expenditure Summary

Project Phase	Programmed	Expended	Expended Last Month	Encumbered	Balance
Design	400,000	14,111	5,531	0	385,889
Construction	500,000	0	0	0	500,000

### Design Development Milestones

Milestone	Original Scheduled Date	Latest Estimated Date	Actual Date
Project Management Plan Completed			
In-House Scoping Meeting			
<b>ATP through Reconnaissance Study</b>			
<b>ATP through Environmental Document</b>			
Document to FHWA/Statewide			
Document Approved			
<b>ATP through Final PS&amp;E</b>			
Design Study Report Approved			
Local Review			
Plans In Hand Review			
PS&E Review			
<b>ATP through Appraisals &amp; Acquisitions</b>			
<b>ATP through Utility Relocation</b>			
Signed Agreements			
Right Of Way Certification			
<b>ATP through Construction</b>			

**Estimated Advertise Date:**

## Project Status

Project Information		Designer:
Project Progress	02/28/2012	Field surveying scheduled for March/April 2012. Preliminary engineering on hold until base map and topographic data is available to prepare preliminary design.

## Engineering Manager: Matt Van Alstine

*\*Sorted Alphabetically*

<b>Project #</b>	<b>Project Name</b>	<b>Page</b>
68303	HNH Airport Runway Extension 30279122	134
68606	HNS Highway MP 3.5-25.3 (Airport to Bluffs) 30293022	135
69377	HNS Klehini Bridge and Transfer 30288222	137
69580	HYD Salmon River Levee 30838421	139
69539	KAE Keku Road Rehabilitation 30288622	140
68226	KTN Airport Creek Bridge (USFS) 30142222	141
67946	KTN Airport Taxiway and Apron Rehabilitation 30833322	143
67571	KTN Saxman To Surf St. Pavement Rehabilitation-South Tongass 30252222	144
68029	WRG Evergreen Rd. Improvements and Pedetrian Access 30836122	146

# PROJECT MILESTONE REPORT - Van Alstine

May 2012

Project Name: AKSASID FFY Estimate Designer: Apr-12 May-12 Jun-12 Jul-12 Aug-12 Sep-12 Oct-12 Nov-12 Dec-12 Jan-13 Feb-13 Mar-13 Apr-13 May-13

Project Name	AKSASID	FFY	Estimate	Designer:	Apr-12	May-12	Jun-12	Jul-12	Aug-12	Sep-12	Oct-12	Nov-12	Dec-12	Jan-13	Feb-13	Mar-13	Apr-13	May-13		
KTN S Tongass Hwy Saxman - Surf St Pavement Rehab	67571	14	\$6,810,000	Staff	M,S											X		E	D,V	
KTN Taxiway and Apron Rehabilitation	67946	2013	\$5,000,000	M,S	G,H	D,E,P,V	A,V	O												
WRG Evergreen Road Improvements and Pedestrian Access	68029	2014	\$5,000,000		M					E	D	V							P,R,V	A,O
KTN Airport Creek Bridge (USFS)	68226	13	\$1,200,000	Staff				E	D	V				V	R	O	A			
HNH Airport Runway Ext	68303	12	\$3,830,000	Staff		A,D,E	O													
HNS Haines HWY MP 3.5-25.3	68606	13	\$30,000,000	Consultant				X		D,E	V				Y				B,P,R	P,V
HNS Klehini River Bridge	69377	14	\$5,000,000	Staff	M	G		D,E	U,V	R,V,Y	B,O	A								
Kake: Keku Road Rehabilitation	69539	14	\$3,250,000	Staff	M,S			X	E	D	V	V,Y	R,U	O	A					
HYD Salmon River Levee	69580	13	\$8,000,000	Staff		M				D	U,V	E	R,V							A,O,P

## LEGEND

A = Authority to Advertise	E = Environmental Document Approval	P = Environmental Permit	U = Utility Agreement
B = Bridge	G = Draft Geotechnical	R = ROW Acquisition	V = Reviews
C = Consultant Solicitation	H = Hydrology	S = Field Surveying/Mapping	X = Public Meeting
D = Design Study Report	I = Inventory	T = Traffic	Y = Local Concurrence
	L = Location Survey		
	M = Scoping Management Plan		
	O = Construction Obligation		

Print Date: 5/10/2012 Select Supervisor: Van Alstine

# Design Status Report

AKSAS #: 68303

Federal Project #: AIP # ???

Design Manager: VANALSTINE, MATTHEW J

Need ID:

Ledger Code: 30279122

Construction Manager: GEHRING, LOREN K

Project Name: **HNH AIRPORT RUNWAY EXTENSION**

Remarks: FAA funded...Grant application will be submitted when project ready for construction

Project Scope                      07/12/2001    Construct runway expansion.

## Program Summary

### Project Funding and Expenditure Summary

Project Phase	Programmed	Expended	Expended Last Month	Encumbered	Balance
Restricted Funding	3,400,000	0	0	0	3,400,000
Design	901,000	900,971	0	0	29

### Design Development Milestones

Milestone	Original Scheduled Date	Latest Estimated Date	Actual Date
Project Management Plan Completed			
In-House Scoping Meeting			
<b>ATP through Reconnaissance Study</b>			
<b>ATP through Environmental Document</b>			
Document to FHWA/Statewide			
Document Approved		05/17/2012	
<b>ATP through Final PS&amp;E</b>			
Design Study Report Approved			
Local Review			
Plans In Hand Review			
PS&E Review			
<b>ATP through Appraisals &amp; Acquisitions</b>			
<b>ATP through Utility Relocation</b>			
Signed Agreements			
Right Of Way Certification			
<b>ATP through Construction</b>			

**Estimated Advertise Date: 05/17/2012**

## Project Status

**Project Information** **Designer:**

**Project Progress**      05/14/2012      FAA RA has been reviewed by Engineering Manager, electrical designer, electrical engineer, project control and purchasing. RA is scheduled for re-submittal to FAA prior to 5/17/2012. FAA considers what we are doing to be purely utilities work; power/communications delivery that has nothing to do with actual FAA equipment or electrical panels serving FAA equipment. However, successful bidder will need to coordinate with FAA in advance to shut down power at ASOS and REIL Papi buildings prior to replacing power and communications lines. FAA will need to be present for power shut downs. FAA has new runway safety procedures; final coordination is in progress with FAA and the Regional Airport Safety and Security Officer. Due to delays in permitting by the USACE, the PS&E review was conducted without full knowledge of what would be required for the environmental document and permits. These environmental/permit open ends affected the PS&E review. This necessitated a second PS&E review, which has been conducted. Project is scheduled to be ready for advertising in simultaneously or in advance of FONSI approval by FAA.

**Environmental Information** **Contact: BARNETT, JOHN C**

**Document Type:**    Environmental Assessment

**Environmental Progress**    05/11/2012    FONSI & Revised EA submitted to FAA on 4-30-2012. Arrived at FAA on 5-2-2012. Awaiting approval from FAA. All permits in-hand. Need signed FONSI to proceed with finalizing 5-year Monitoring Plan which is due prior to construction.

Permit #	Permit Type	Appl Date	Issue Date	Expr Date
	ADFG Fish Habitat Permit	11/12/2010		
POA-2010-0682	Corps of Engineers 404 Individual Wetland Permit	11/12/2010	06/06/2011	05/30/2016
	DNR Division of Coastal and Ocean Management	11/12/2010	02/25/2011	
	Environmental Conservation Water Quality Certification	11/12/2010	03/24/2011	
	National Pollution Discharge Elimination System - Notice of Intent	05/01/2011		

**Utility Information** **Contact: CLUCHEY, CYNTHIA R**

**Utility Progress**                      09/01/2011    Both agreements have been signed by the utilities.

# Design Status Report

AKSAS #: 68606

Federal Project #: SHAK-095-6(28)

Design Manager: VANALSTINE, MATTHEW J

Need ID: 2152

Ledger Code: 30293022

Construction Manager: HANSEN, MAUREEN A

Project Name: **HNS HWY MP 3.5 TO MP 25.3 - AIRPORT TO BLUFFS**

Remarks: Funding: FHWA. Consultant - DOWL

Project Scope	11/21/2002	Realign and widen, including replacement of the Chilkat River Bridge #0742. Straighten curves to meet 55mph design speed. Provide a long-term solution to debris flow problems near MP 19 and 23. Enhancements are planned along the Chilkat River and at the Mt. Ripinsky trailhead. Construct passing lanes in the MP 21 to 23 area. Environmental Document for passing lanes was under PJ 68058/IM-095-6(23) Haines Highway MP 21-23 Passing Lanes
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## Program Summary

### Project Funding and Expenditure Summary

Project Phase	Programmed	Expended	Expended Last Month	Encumbered	Balance
Design	3,951,000	3,892,638	22,632	57,385	977

### Design Development Milestones

Milestone	Original Scheduled Date	Latest Estimated Date	Actual Date
Project Management Plan Completed			
In-House Scoping Meeting			
<b>ATP through Reconnaissance Study</b>			
<b>ATP through Environmental Document</b>			<b>02/27/2004</b>
Document to FHWA/Statewide			
Document Approved		11/15/2012	
<b>ATP through Final PS&amp;E</b>			
Design Study Report Approved			
Local Review			
Plans In Hand Review			
PS&E Review			
<b>ATP through Appraisals &amp; Acquisitions</b>			
<b>ATP through Utility Relocation</b>			
Signed Agreements			
Right Of Way Certification			
<b>ATP through Construction</b>			

**Estimated Advertise Date: 06/26/2013**

## Project Status

**Project Information** **Designer:**

Project Progress 05/14/2012 Engineering in support of environmental document continues. NMFSS required us to look at sacrificing clear zone to minimize fill in the Chilkat River. NMFSS will be told we can sacrifice clear zone due to presence of guard rail, 1.5:1 slopes are too steep, subject to erosion and not in the public interest. 2:1 slopes will be used, which means minimization by clear zone sacrifice will be about a wash. Retaining wall or other means will be required to prevent erosion at Klukwan Hill.

**Environmental Information** **Contact: SCHOLL, JAMES W**

Document Type: Environmental Assessment

Environmental Progress 05/02/2012 Met w/ DNR and ADF&G on 4-24 to discuss project impacts to the Chilkat R. Critical Habitat Area (CRCH). Both agencies confirm there are no project impacts to the CRCH.

Met with FHWA on 4-18 concerning 4(f). Consultant is revising the 4(f) statement accordingly.

Analysis of 6(f) grants show extremely small area in vicinity of MP 10 has 6(f) implications. Consultant is redesigning road improvements in that area to keep out of 6(f) area.

Design of rip rap fill in Chilkat R. changed proposed slope angle to 2:1 from 1.5:1. Consultant has re-calculated fill footprint and is revising EFH.

HQ has requested "White Paper" discussing Chilkat R. Bridge avoidance alternatives be attached to the section 106 findings letter. White Paper received from Consultant and findings letter with attachments is in internal review.

Permit #	Permit Type	Appl Date	Issue Date	Expr Date
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	ADFG Fish Habitat Permit			
	Corps of Engineers 404 Individual Wetland Permit			

# Design Status Report

AKSAS #: 68606

Federal Project #: SHAK-095-6(28)

Design Manager: VANALSTINE, MATTHEW J

Need ID: 2152

Ledger Code: 30293022

Construction Manager: HANSEN, MAUREEN A

Project Name: **HNS HWY MP 3.5 TO MP 25.3 - AIRPORT TO BLUFFS**

Remarks: Funding: FHWA. Consultant - DOWL

Permit #

Permit Type

Appl Date

Issue Date

Expr Date

Department of Natural Resources Special Use Permit - DPOR

## Right of Way Information

Contact: MURPHY, ROBERT B

ROW Progress      06/01/2010      Awaiting final alignment to identify parcels to be acquired.

## Utility Information

Contact: THORSTEINSON, FREDRIK J

Utility Progress      10/25/2011      Waiting for selection of preferred alignment and determination whether the existing roadway will remain available for utility access or be obliterated.

## Materials Geotech Information

Contact: SWEDELL, RALPH

Materials Progress      01/20/2011      Drilling at Chikat River Bridge is complete. Lab work needs to be completed and Geology Data Report and Structural Foundation Engineering Report are at ~ 80% completion.

## Bridge Information

Contact: MARX, ELMER E

Bridge #: 742      Bridge Name: CHILKAT RIVER

Bridge Scope      03/18/2008      Replace the existing bridge -- Probably on new alignment.

Bridge Progress      05/13/2011      Sent Preliminay Plans / study 2/14/05. Sent updated preliminary plans November '09. Waiting for start package.

# Design Status Report

AKSAS #: 69377

Federal Project #: BR-0003(152)

Design Manager: VANALSTINE, MATTHEW J

Need ID: 22136

Ledger Code: 30288222

Construction Manager:

Project Name: **HNS KLEHINI BRIDGE AND TRANSFER**

Remarks: Funding: FHWA

Project Scope                      04/22/2011    Replace bridge, and modify/upgrade approaches. Bridge will be transferred to local government upon completion. Bridge # 1216.

## Program Summary

### STIP / TIP Information

Project Phase	2012	2013	2014
Design	200.0	0.0	0.0
Right of Way	50.0	0.0	0.0
Construction	0.0	5,000.0	0.0
Utilities	0.0	25.0	0.0

## Project Funding and Expenditure Summary

Project Phase	Programmed	Expended	Expended Last Month	Encumbered	Balance
Restricted Funding	3,000,000	0	0	0	3,000,000
Design	600,000	184,258	40,683	0	415,742

## Design Development Milestones

Milestone	Original Scheduled Date	Latest Estimated Date	Actual Date
Project Management Plan Completed			
In-House Scoping Meeting			
<b>ATP through Reconnaissance Study</b>			
<b>ATP through Environmental Document</b>			<b>07/25/2011</b>
Document to FHWA/Statewide			
Document Approved		08/15/2012	
<b>ATP through Final PS&amp;E</b>			
Design Study Report Approved			
Local Review			
Plans In Hand Review			
PS&E Review			
<b>ATP through Appraisals &amp; Acquisitions</b>			
<b>ATP through Utility Relocation</b>			
Signed Agreements			
Right Of Way Certification			
<b>ATP through Construction</b>			

**Estimated Advertise Date: 12/15/2012**

## Project Status

**Project Information** **Designer:**

Project Progress    05/14/2012    PMP field trip and office meeting was conducted in November 2011. Field survey and survey mapping complete, including deeper water hydrological survey, which was completed in February 2012. Drilling for geotech will occur the second week of May, prior to fish window. Preliminary design and environmental activities are in progress.

**Environmental Information** **Contact: BENSON, CHERYL A**

Document Type:    Undecided - will be determined in process

Environmental Progress    03/30/2012    3-30-12 NWP-6 for test hole activity was submitted and approved. Title 16 Fish Stream permit was submitted to ADF&G for approval. Based on the 11-28-11 discussion between Ben W. and Pat C., it was determined the bridge in a new location (and re-alignment for approaches in new locations) does not allow us to continue with the current 6004 CE Class of Action. SE Region Environmental is in the process of drafting a NEPA Class of Action for Jane G. to submit to FHWA.

**Bridge Information** **Contact:**

# Design Status Report

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AKSAS #: 69377

Federal Project #: BR-0003(152)

Design Manager: VANALSTINE, MATTHEW J

Need ID: 22136

Ledger Code: 30288222

Construction Manager:

Project Name: **HNS KLEHINI BRIDGE AND TRANSFER**

Remarks: Funding: FHWA

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Bridge #: 1216

Bridge Name: KLEHINI RIVER

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Bridge Scope

07/20/2011 Replace the existing bridge

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Bridge Progress

07/20/2011 Waiting for start package

# Design Status Report

AKSAS #: 69580

Federal Project #:

Design Manager: VANALSTINE, MATTHEW J

Need ID:

Ledger Code: 30838421

Construction Manager:

Project Name: **HYD SALMON RIVER LEVEE**

Remarks: Funding: State Funds

Project Scope	06/30/2011	Design elements associated with the refurbishment of the Salmon River Levee will be initiated under this project. The design phase shall include, but may not be limited to, addressing the following items: 1) Determine the design flood magnitude and recurrence interval. 2) Evaluate and design appropriate hydraulic structures including the placement of river barbs, spur dikes and/or engineered log jams. 3) Determine final configurations and volumes to restore levee side slopes to a 2H:1V slope. 4) Design appropriate filters at armor/rip rap interfaces. 5) Evaluate alternate armor facings, including rock filled baskets and/or mattresses. 6) Evaluate construction material availability and suitability.
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## Program Summary

### Project Funding and Expenditure Summary

Project Phase	Programmed	Expended	Expended Last Month	Encumbered	Balance
Design	472,000	39,769	3,011	8,700	423,531

### Design Development Milestones

Milestone	Original Scheduled Date	Latest Estimated Date	Actual Date
Project Management Plan Completed			
In-House Scoping Meeting			
<b>ATP through Reconnaissance Study</b>			
<b>ATP through Environmental Document</b>			
Document to FHWA/Statewide			
Document Approved		11/15/2012	
<b>ATP through Final PS&amp;E</b>			
Design Study Report Approved			
Local Review			
Plans In Hand Review			
PS&E Review			
<b>ATP through Appraisals &amp; Acquisitions</b>			
<b>ATP through Utility Relocation</b>			
Signed Agreements			
Right Of Way Certification			
<b>ATP through Construction</b>			

**Estimated Advertise Date: 05/30/2013**

## Project Status

<b>Project Information</b>	<b>Designer:</b>
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Project Progress	03/02/2012	Initial meeting held between survey, design, environmental and ROW. Engineering firm contracted by the USACE has been contacted; the data they have largely duplicates existing ADOT&PF data at a lower density. Due to fall/winter weather in Hyder, field trip is not anticipated until spring of 2012. Engineering in support of environmental document is in progress. Indications are the USACE will instate this levee in the Nationwide inventory system, which may allow federal funding for part of design and construction.
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<b>Environmental Information</b>	<b>Contact: BARNETT, JOHN C</b>
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Document Type: Undecided - will be determined in process

Environmental Progress 11/29/2011 Pre-environmental site visit needed in June or July. May need eagle survey.

# Design Status Report

AKSAS #: 69539

Federal Project #: STP-000S(738)

Design Manager: VANALSTINE, MATTHEW J

Need ID: 23375

Ledger Code: 30288622

Construction Manager:

Project Name: **KAE KEKU ROAD REHABILITATION**

Remarks: Funding: FHWA

Project Scope      06/30/2010      Road rehabilitation consisting of pavement resurfacing, drainage, and safety improvements. Work may include subgrade repair, embankment stabilization, and riprap armoring as required in spot locations. Coordinate project with replacement of city water and sewer utilities which may be done as a separate project or done in conjunction with this project.

## Program Summary

### STIP / TIP Information

Project Phase	2012	2013	2014
Design	100.0	0.0	0.0
Right of Way	0.0	30.0	0.0
Construction	0.0	0.0	3,250.0
Utilities	0.0	0.0	10.0

## Project Funding and Expenditure Summary

Project Phase	Programmed	Expended	Expended Last Month	Encumbered	Balance
Design	310,000	125,283	1,852	0	184,717

## Design Development Milestones

Milestone	Original Scheduled Date	Latest Estimated Date	Actual Date
Project Management Plan Completed			
In-House Scoping Meeting			
<b>ATP through Reconnaissance Study</b>			
<b>ATP through Environmental Document</b>			
Document to FHWA/Statewide			
Document Approved		08/15/2012	
<b>ATP through Final PS&amp;E</b>			
Design Study Report Approved			
Local Review			
Plans In Hand Review			
PS&E Review			
<b>ATP through Appraisals &amp; Acquisitions</b>			
<b>ATP through Utility Relocation</b>			
Signed Agreements			
Right Of Way Certification			
<b>ATP through Construction</b>			

**Estimated Advertise Date: 03/15/2013**

## Project Status

Project Information	Designer:
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Project Progress	05/14/2012	Preliminary design in progress. Coordination in progress with environmental analyst. Survey crew anticipated to mobilize prior to this summer. Field trip in November was cancelled due to weather, but was conducted last month. PMP has been written. Office review is anticipated by May 18th. One teleconference and one meeting was held with the City of Kake, the tribal government to discuss the project and interface with utilities. The tribal corporation was included in the meeting of April 2012. Water/sewer master plan final report has been received from the City of Kake. Anticipate selection of 106 Contractor by the end of May.
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Environmental Information	Contact: SCHELB, CHRISTOPHER A
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Document Type:	Undecided - will be determined in process	
Environmental Progress	02/23/2012	Basic review of Historic Properties and Bald Eagle database show that DOT&PF will need to hire a consultant to survey and create a report for the historic properties. Eagle nest data is outdated. Need for current nest survey to be done in Spring/2012.
		Awaiting scope of work.

Utility Information	Contact: THORSTEINSON, FREDRIK J
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Utility Progress	11/21/2011	The City of Kake has expressed a desire to reconstruct existing water and sewer mains within the project limits and approximately 300 feet in advance of the BOP and an extension of water service to the harbor in conjunction with this project. They will be requesting funding from the legislature this session.
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# Design Status Report

AKSAS #: 68226

Federal Project #: 06RO-11100100-129

Design Manager: VANALSTINE, MATTHEW J

Need ID:

Ledger Code:

Construction Manager: LOWELL, JAMES A

Project Name: **KTN AIRPORT CREEK BRIDGE (USFS)**

Remarks: Funding: USFS 1st Agmt for \$41,148.90 (05RO-111001-120 Closed 12/31/06)

Project Scope                      02/10/2006      Design 24' road bridge (including additional widths needed for guard rails and associated structural supports/abutment system) in the Forest Service road (FSR 81A-Lewis Reef Road) crossing Airport Creek on Gravina Island and associated Geotech investigations.

## Program Summary

### Project Funding and Expenditure Summary

Project Phase	Programmed	Expended	Expended Last Month	Encumbered	Balance
Design	116,149	86,258	0	0	29,891
Construction	775,000	0	0	0	775,000

### Design Development Milestones

Milestone	Original Scheduled Date	Latest Estimated Date	Actual Date
Project Management Plan Completed			
In-House Scoping Meeting			
<b>ATP through Reconnaissance Study</b>			
<b>ATP through Environmental Document</b>			
Document to FHWA/Statewide			
Document Approved		08/15/2012	
<b>ATP through Final PS&amp;E</b>			
Design Study Report Approved			
Local Review			
Plans In Hand Review			
PS&E Review			
<b>ATP through Appraisals &amp; Acquisitions</b>			
<b>ATP through Utility Relocation</b>			
Signed Agreements			
Right Of Way Certification			
<b>ATP through Construction</b>			

**Estimated Advertise Date: 04/15/2013**

## Project Status

Project Information	Designer:
<p>Project Progress                      05/14/2012      No work ongoing. Two agreements or MOA's between USFS and ADOT&amp;PF signed. One MOA was for initial bridge design and geotechnical studies. The other MOA is for completion of remaining civil &amp; bridge design and construction of the project. As of December 2015, MOA's have been extended to 2015. Geotech has completed drilling and geotech reports. Drilled proposed bridge abutment sites.</p> <p>Bridge design for 24' wide bridge approx 95% complete. Bridge may be redesigned to 36' width to match Gravina Access project - pending further resolution and completion of Gravina Access EIS. Design activity will resume upon resolution of supplemental EIS for Gravina Access.</p> <p>Brief site visit was conducted in December 2012, ancillary to the KTN Airport Taxiway and Apron Rehabilitation project.</p> <p>Environmental for this project will be covered by Gravina Access.</p>	

Environmental Information	Contact: BARNETT, JOHN C
<p>Document Type:      Environmental Impact Statement Re-evaluation</p> <p>Environmental Progress      11/29/2011      KTN Airport Creek Bridge is component of Gravina Supplemental EIS (SEIS). Draft SEIS is nearing completion by consultant (HDR) with individual chapters under review by John Barnett at this time. Currently reviewing of Construction Cost Estimates Report. Meeting being planned with SHPO to review Cultural Resources report, meeting with USACE regarding joint notice mid-December. Public review draft expected to be available by June 2012.</p>	

# Design Status Report

AKSAS #: 68226

Federal Project #: 06RO-11100100-129

Design Manager: VANALSTINE, MATTHEW J

Need ID:

Ledger Code:

Construction Manager: LOWELL, JAMES A

Project Name: **KTN AIRPORT CREEK BRIDGE (USFS)**

Remarks: Funding: USFS 1st Agmt for \$41,148.90 (05RO-111001-120 Closed 12/31/06)

## Bridge Information

Contact: ARNDT, TRAVIS W

Bridge #: 2198

Bridge Name: AIRPORT CREEK

Bridge Scope

03/19/2008

Construct a new bridge across Airport Creek on Gravina Island for the USFS.

Bridge Progress

05/13/2011

Sent Preliminary Plans 2/6/06. Bridge PS&E was at 99% complete, but new plan, profile, and typical section is being considered. Waiting for NTP & new geometrics.

# Design Status Report

AKSAS #: 67946

Federal Project #: FAA GRANT PENDING

Design Manager: VANALSTINE, MATTHEW J

Need ID:

Ledger Code: 30833322

Construction Manager:

Project Name: **KTN AIRPORT TAXIWAY AND APRON REHABILITATION**

Remarks:

Project Scope      12/05/2011      Design and rehabilitation of taxiways A, B, and C along with the main apron, holding apron and GA apron at Ketchikan Airport.

## Program Summary

### Project Funding and Expenditure Summary

Project Phase	Programmed	Expended	Expended Last Month	Encumbered	Balance
Design	1,000,000	86,838	42,124	0	913,162

### Design Development Milestones

Milestone	Original Scheduled Date	Latest Estimated Date	Actual Date
Project Management Plan Completed			
In-House Scoping Meeting			
<b>ATP through Reconnaissance Study</b>			
<b>ATP through Environmental Document</b>			
Document to FHWA/Statewide			
Document Approved		06/15/2012	
<b>ATP through Final PS&amp;E</b>			
Design Study Report Approved			
Local Review			
Plans In Hand Review			
PS&E Review			
<b>ATP through Appraisals &amp; Acquisitions</b>			
<b>ATP through Utility Relocation</b>			
Signed Agreements			
Right Of Way Certification			
<b>ATP through Construction</b>			

**Estimated Advertise Date: 07/15/2012**

## Project Status

Project Information	Designer:
Project Progress      05/14/2012	Field trip was conducted with KTN Borough, Design Group Chief, Regional Materials Engineer, Engineering Manager and Design Engineer in December 2011. Various alternatives are under consideration subsequent to this field visit. Funding to construct this project is contingent in FY 13. PMP has been written. Site drilling has been completed. Land surveying is complete, mapped and uploaded to Civil 3D. Awaiting completion of geotech recommendations to begin critical aspects of design in earnest. As much drafting and design as possible is in progress prior to geotech recommendations.

# Design Status Report

AKSAS #: 67571

Federal Project #: MGS-0902(31)

Design Manager: VANALSTINE, MATTHEW J

Need ID: 23455

Ledger Code: 30252222

Construction Manager: HANSEN, MAUREEN A

Project Name: **KTN SAXMAN TO SURF ST PAVEMENT REHABILITATION - SOUTH TONGAS**

Remarks: Funding: FHWA

Project Scope	06/26/2005	Stage 2 of the overall project to rehabilitate South Tongass Highway from Deermont St to Herring Cove. This segment is from the end of the existing path (Saxman) to Surf Street, approximately one mile. Project will provide a smooth safe surface for the traveling public. Repair deteriorated pavement, bring guardrail ends to standard, and provide for pedestrians and bicyclists. Replace existing culverts.
Project Scope	09/07/2010	Stage 2 of the overall project to rehabilitate South Tongass Highway from Deermont St to Herring Cove. This segment is from the end of the existing path (Saxman) to Surf Street, approx. one mile. Project will provide a smooth safe surface for the traveling public. Repair deteriorated pavement, bring guardrail ends to standard, and provide for pedestrians and bicyclists. Replace existing culverts.

Updated 7/14/10: Widening, guardrail and drainage improvements. Roadway reconstruction and repaving. Construct recreational path on water side of roadway. Improve vertical and horizontal alignment as required.

## Program Summary

### STIP / TIP Information

Project Phase	2012	2013	2014
Design	200.0	0.0	0.0
Right of Way	1,000.0	0.0	0.0
Construction	0.0	0.0	7,800.0
Utilities	0.0	0.0	500.0

## Project Funding and Expenditure Summary

Project Phase	Programmed	Expended	Expended Last Month	Encumbered	Balance
Design	651,000	415,147	38,405	0	235,853

## Design Development Milestones

Milestone	Original Scheduled Date	Latest Estimated Date	Actual Date
Project Management Plan Completed			
In-House Scoping Meeting			
<b>ATP through Reconnaissance Study</b>			
<b>ATP through Environmental Document</b>			<b>07/26/2005</b>
Document to FHWA/Statewide			
Document Approved		04/15/2013	
<b>ATP through Final PS&amp;E</b>			
Design Study Report Approved			
Local Review			
Plans In Hand Review			
PS&E Review			
<b>ATP through Appraisals &amp; Acquisitions</b>			
<b>ATP through Utility Relocation</b>			
Signed Agreements			
Right Of Way Certification			
<b>ATP through Construction</b>			

**Estimated Advertise Date: 10/15/2013**

## Project Status

Project Information		Designer:
Project Progress	03/02/2012	Preliminary plans in progress. Draft site graphic prepared. KTN Bus Authority will contact Saxman to coordinate bus shelter needs within Saxman and then get with the ADOT&PF Engineering Manager. Materials group has been contacted to determine steepness of side slopes, size of rip rap, filter rock size, etc. Detailed preliminary design required early due to ROW, tidal zone and cultural resource constraints on the corridor. Engineering field trip was conducted in September 2009 with a brief follow up visit in December 2011. Design information in support of the environmental document is in progress by the SE Region Hydrologist and the SE Region Engineering Geologist; existing culvert sizes and new culvert sizes have been identified. Working with Fish and Game to determine size of new culvert to replace existing large wood box culvert; possibility of rounding bottom of the existing wood box culvert and extending it has not been eliminated. The cities of Ketchikan and Saxman and the Borough have been notified of project status so they can begin design and planning of utilities and other items ancillary to the project. Project will need to incorporate two sewer mains and two water mains in DOT ROW to accommodate the City of Saxman and the KTN Gateway Borough, although Saxman may decide it is in their best interest to share common water and Sewer with the Borough. Re-eval required to determine 106 and parking impacts. Parking in State ROW needs to be addressed; parking issue is a social impact that will need to

# Design Status Report

AKSAS #: 67571

Federal Project #: MGS-0902(31)

Design Manager: VANALSTINE, MATTHEW J

Need ID: 23455

Ledger Code: 30252222

Construction Manager: HANSEN, MAUREEN A

Project Name: **KTN SAXMAN TO SURF ST PAVEMENT REHABILITATION - SOUTH TONGAS**

Remarks: Funding: FHWA

be addressed in this project.

## Environmental Information

Contact: BENSON, CHERYL A

Document Type: Categorical Exclusion

Environmental Progress 03/27/2012 Bob Trousil and Cheryl Benson met with Mark Minnillo of ADFG on 2-29-12 in Ketchikan. We visited the site of the wooden box culvert in the project which has been a question as to whether it required correction for a fish passage pipe. We performed a cursory stream "survey" mostly above the culvert to determine if there was fish habitat. It was determined by observation of M. Minillo, ADFG that there was habitat above this wooden box culvert and it did constitute requirement for correction of the box culvert to a fish passage pipe. Bob and Cheryl took photographs which document the habitat. A draft Project Scope have been received from Matt VanAlstiine by Cheryl Benson. Cheryl is working with Matt to refine the project scope. (edits by C.B.)

Permit #

Permit Type

Appl Date

Issue Date

Expr Date

Corps of Engineers 404 Individual Wetland Permit

DNR Title 41

# Design Status Report

AKSAS #: 68029

Federal Project #: STP-0003(158)

Design Manager: VANALSTINE, MATTHEW J

Need ID: 23595

Ledger Code: 30836122

Construction Manager:

Project Name: **WRG EVERGREEN ROAD IMPROVEMENTS AND PEDESTRIAN ACCESS**

Remarks: Funding: FHWA/Match thru MOA with Wrangell

Project Scope      01/25/2012      Rehabilitate the road from the Alaska Marine Highway terminal to the airport along Stikine and Evergreen Roads. Provide pedestrian access where required. Upgrade curve geometry where warranted. Construct curbs, gutter and sidewalk from the Ferry Terminal to the Petroglyph Beach access. Relocate electrical and other utilities as required.

## Program Summary

STIP / TIP Information				Obligated In	
Project Phase	2012	2013	2014	Project Phase	2012
Design	475.0	100.0	0.0	Design	475,000
Right of Way	0.0	200.0	0.0		
Construction	0.0	0.0	5,000.0		
Utilities	0.0	0.0	200.0		

## Project Funding and Expenditure Summary

Project Phase	Programmed	Expended	Expended Last Month	Encumbered	Balance
Design	475,000	108	108	0	474,892

## Design Development Milestones

Milestone	Original Scheduled Date	Latest Estimated Date	Actual Date
Project Management Plan Completed			
In-House Scoping Meeting			
<b>ATP through Reconnaissance Study</b>			
<b>ATP through Environmental Document</b>			
Document to FHWA/Statewide			
Document Approved		10/15/0012	
<b>ATP through Final PS&amp;E</b>			
Design Study Report Approved			
Local Review			
Plans In Hand Review			
PS&E Review			
<b>ATP through Appraisals &amp; Acquisitions</b>			
<b>ATP through Utility Relocation</b>			
Signed Agreements			
Right Of Way Certification			
<b>ATP through Construction</b>			

**Estimated Advertise Date: 05/15/2013**

## Project Status

Project Information	Designer:
Project Progress      05/14/2012	Project requires match funding thru MOA with Wrangell. Draft MOA expected by May 20th. PMP anticipated by 5/17/2012. Field trip anticipated by the last week of May 2012. Existing utilities are generally in good condition with exception of a sag not far from the BOP.

## Engineering Manager: Rob Murphy/Fred Thorsteinson

*\*Sorted Alphabetically*

<b>Project #</b>	<b>Project Name</b>	<b>Page</b>
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69677	JNU Egan Drive Traffic Signal Modifications 30288172	150
69430	JNU North Douglas Hwy Fence Removal 30095441	151
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AKSAS: **68233**

Fed Proj #:

Status: **RUP**

Project ID: **34163**

Name: **HNS AIRPORT RIGHT OF WAY**

Manager: **MURPHY, ROBERT B**

Construction Manager:

Remarks: **Funding: FAA**

**Obligations (amount in thousands of dollars)**

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
<b>3</b>	<b>20,500.00</b>	<b>19,914.30</b>	<b>0.00</b>	<b>0.00</b>	<b>585.70</b>
<b>Totals</b>	<b>20,500.00</b>	<b>19,914.30</b>	<b>.00</b>	<b>.00</b>	<b>585.70</b>

Scope Date

Scope Text

**09-May-2001**

**Finalize work/documentation associated with closed AIP Grant #3-02-0112-03(90).**

***Right of Way Information***

Contact: **MURPHY, ROBERT B**

Scope Date

Row Scope Text

**27-Feb-2009**

**Project was set up to clear a remaining land title issue, so that the large AIP Grant #3-02-0112-03(90)**

Comment Date

Row Comment Text

**29-Apr-2009**

**All work is complete. Request nonpar to cover costs incurred and closeout.**

# Manager FFY Summary Report

AKSAS: **69632**

Fed Proj #:

Status: **RUP**

Project ID: **60737**

Name: **HNS LAND ACQUISITION**

Manager: **MURPHY, ROBERT B**

Construction Manager:

Remarks:

## Obligations (amount in thousands of dollars)

Estimate for Future Obligations

Phase	Date	Total Par \$	Non-Par GF \$
<b>3</b>	<b>15-Aug-2011</b>	<b>0.0</b>	<b>400.0</b>

### Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
<b>3</b>	<b>400,000.00</b>	<b>26,470.70</b>	<b>1,381.87</b>	<b>4,395.00</b>	<b>369,134.30</b>
<b>Totals</b>	<b>400,000.00</b>	<b>26,470.70</b>	<b>1,381.87</b>	<b>4,395.00</b>	<b>369,134.30</b>

Scope Date	Scope Text
<b>23-Jul-2011</b>	<b>Purchase property in order to expand the Haines ADOT maintenance yard.</b>

## Manager FFY Summary Report

AKSAS: **69677**

Fed Proj #:

Status: **RUP**

Project ID: **56610**

Name: **JNU EGAN DRIVE TRAFFIC SIGNAL  
MODIFICATIONS**

Manager: **THORSTEINSON, FREDRIK J**

Construction Manager:

Remarks: **Funding: Reimbursable by CBJ**

### Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
<b>7</b>	<b>10,000.00</b>	<b>6,072.22</b>	<b>0.00</b>	<b>0.00</b>	<b>3,927.78</b>
<b>Totals</b>	<b>10,000.00</b>	<b>6,072.22</b>	<b>.00</b>	<b>.00</b>	<b>3,927.78</b>

Scope Date	Scope Text
<b>08-Apr-2011</b>	<b>The purpose of this project is to provide for reimbursement of inspection cost and technical assistance provided by ADOT&amp;PF personnel for modifications to the existing traffic signal at Egan Drive and Main Street intersection from the City and Borough of Juneau.</b>

## Manager FFY Summary Report

AKSAS: **69430**

Fed Proj #:

Status: **RUP**

Project ID: **60094**

Name: **JNU NORTH DOUGLAS HWY FENCE  
REMOVAL**

Manager: **MURPHY, ROBERT B**

Construction Manager: **MURPHY, ROBERT B**

Remarks: **Funding: State Cooperative Reimbursable**

### Obligations (amount in thousands of dollars)

Estimate for Future Obligations

Phase	Date	Total Par \$	Non-Par GF \$
<b>4</b>	<b>23-Dec-2010</b>	<b>0.0</b>	<b>10.0</b>

Scope Date	Scope Text
<b>23-Dec-2010</b>	<p><b>Remove an unauthorized encroachment along the North Douglas Highway under the authority of AS 19.25.240 and in accordance with DOT&amp;PF P&amp;P 05.06.020. The cost to hire a contractor to remove the encroachment, and for support from the Attorney General's Office is estimated to be \$10,000 or less. The Department can seek reimbursement for removal costs pursuant to AS 19.25.250.</b></p>

AKSAS: **68158**

Fed Proj #:

Status: **RUP**

Project ID: **50747**

Name: **JNU NORTH DOUGLAS HWY SEWER  
PHASE II INSPECTION**

Manager: **THORSTEINSON, FREDRIK J**

Construction Manager:

Remarks: **Funding: Reimbursable CBJ**

**Obligations (amount in thousands of dollars)**

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
<b>7</b>	<b>10,000.00</b>	<b>1,450.72</b>	<b>0.00</b>	<b>0.00</b>	<b>8,549.28</b>
<b>Totals</b>	<b>10,000.00</b>	<b>1,450.72</b>	<b>.00</b>	<b>.00</b>	<b>8,549.28</b>

Scope Date	Scope Text
<b>04-Aug-2008</b>	<b>Construction inspection for City &amp; Borough of Juneau's North Douglas Sewer Phase II by DOT&amp;PF's Utility and Bridge Design sections.</b>

**Utility Information**

Contact: **THORSTEINSON, FREDRIK** Agreement Complete:

Scope Date	Utility Scope Text
<b>25-Feb-2009</b>	<b>This project is for reimbursable inspection cost incurred by ADOT in conjunction with construction of the North Douglas Sewer Phase II Area D project in accordance with ADOT Utility Permit 3-296150-07-67.</b>

Progress Date	Utility Progress Text
<b>28-Sep-2010</b>	<b>This project has been completed</b>

AKSAS: **69464**

Fed Proj #:

Status: **RUP**

Project ID: **60359**

Name: **JNU NORTH DOUGLAS HWY SEWER  
PHASE V INSPECTION**

Manager: **THORSTEINSON, FREDRIK J**  
Construction Manager:

Remarks:

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### Obligations (amount in thousands of dollars)

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AKSAS: **68089**

Fed Proj #:

Status: **RUP**

Project ID: **29184**

Name: **JNU TELEPHONE HILL PROPERTY  
MANAGEMENT**

Manager: **MURPHY, ROBERT B**

Construction Manager:

Remarks: **Funding: Reimbursable**

**Obligations (amount in thousands of dollars)**

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
<b>3</b>	<b>500,000.00</b>	<b>130,445.86</b>	<b>114.70</b>	<b>0.00</b>	<b>369,554.14</b>
<b>Totals</b>	<b>500,000.00</b>	<b>130,445.86</b>	<b>114.70</b>	<b>.00</b>	<b>369,554.14</b>

Scope Date	Scope Text
<b>04-Nov-2010</b>	<b>Telephone Hill Property Management by DOT/PF. Funding covers anticipated major repairs, utility bills and personal services.</b>

**Right of Way Information**

Scope Date	Row Scope Text
<b>27-Feb-2009</b>	<b>Management account for managing Telephone Hill properties acquired in 1984 for a new government complex.</b>
Comment Date	Row Comment Text
<b>27-Feb-2009</b>	<b>Lower portion of the property has been leased to CBJ for parking garage. Remaining houses are being managed as an interim use.</b>

## Manager FFY Summary Report

AKSAS: **69032**

Fed Proj #:

Status: **RUP**

Project ID: **50749**

Name: **KTN SOUTH TONGASS WATER MAIN  
INSPECTION**

Manager: **THORSTEINSON, FREDRIK J**

Construction Manager:

Remarks: **Funding: Reimbursed by KGB**

### Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
<b>7</b>	<b>30,000.00</b>	<b>23,428.16</b>	<b>0.00</b>	<b>0.00</b>	<b>6,571.84</b>
<b>Totals</b>	<b>30,000.00</b>	<b>23,428.16</b>	<b>.00</b>	<b>.00</b>	<b>6,571.84</b>

Scope Date	Scope Text
<b>04-Aug-2008</b>	<b>Construction inspection for Ketchikan Gateway Borough's South Tongass water main from Mountain Point to Whitman Creek.</b>

**Utility Information**

Contact: **THORSTEINSON, FREDRIK**

Agreement Complete:

Scope Date

Utility Scope Text

**29-Oct-2008**

**Reimbursable project for design review and construction inspection for Ketchikan Gateway Borough water main from Mountain Point to Whitman Creek**

Progress Date

Utility Progress Text

**06-Nov-2009**

**Water main line installation is nearly completed. Approximately 1400 lf of the northbound lane requires grinding and resurfacing due to damage from blasting. Shoulders and ditches have not been totally restored to original condition. Contractor is working on these issues**

AKSAS: **69493**

Fed Proj #: **MOA WITH CITY OF**

Status: **RUP**

Project ID: **56632**

Name: **KTN TONGASS HIGHWAY WATER AND SEWER MATERIALS TESTING**

Manager: **THORSTEINSON, FREDRIK J**

Construction Manager:

Remarks: **Funding: Reimbursable by CBK**

### Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
<b>4</b>	<b>44,242.00</b>	<b>39,820.05</b>	<b>0.00</b>	<b>0.00</b>	<b>4,421.95</b>
<b>Totals</b>	<b>44,242.00</b>	<b>39,820.05</b>	<b>.00</b>	<b>.00</b>	<b>4,421.95</b>

Scope Date	Scope Text
<b>25-Feb-2010</b>	<b>Provide material sampling and compliance inspection for Tongass Avenue Water and Sewer Main Phase II replacement in accordance with Utility Permits 3-291400-09-87 and 3-291400-09-88.</b>

#### **Utility Information**

Contact: **THORSTEINSON, FREDRIK**

Agreement Complete:

Scope Date	Utility Scope Text
<b>31-Jan-2011</b>	<b>ADOT will provide materials testing and quality assurance sampling under a reimbursable service agreement with the City of Ketchikan Tongass Avenue Water and Sewer project to insure that Tongass Avenue is restored to its original condition.</b>

Progress Date	Utility Progress Text
<b>30-Jun-2011</b>	<b>Construction of water and sewer utilities is complete and the roadway has been resurfaced .</b>

## Manager FFY Summary Report

AKSAS: **67600**

Fed Proj #: **MGE-STP-0920(19)**

Status: **RUP**

Project ID: **16703**

Name: **KTN WARD COVE TO WHIPPLE CREEK  
WIDENING/REALIGN**

Manager: **MURPHY, ROBERT B**  
Construction Manager: **HANSEN, MAUREEN A**

Remarks: **Funding: FHWA and ARRA...Construction  
Project 67443**

ATP Type	ATP DATE
CA Env Doc	04/13/1998
PE through Final PSE	09/20/1999
CA Appraise Acquire	02/28/2002

### Obligations (amount in thousands of dollars)

Estimate for Future Obligations

Phase	Date	Total Par \$	Non-Par GF \$
1	08-Feb-2011	0.0	0.0
3	08-Feb-2011	0.0	50.0
3	16-Mar-2012	0.0	550.0

#### Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
2	2,653,000.00	2,652,956.12	0.00	0.00	43.88
3	2,161,490.00	1,747,924.25	129,384.42	345,276.00	68,289.75
<b>Totals</b>	<b>4,814,490.00</b>	<b>4,400,880.37</b>	<b>129,384.42</b>	<b>345,276.00</b>	<b>68,333.63</b>

Scope Date	Scope Text
27-Mar-1998	PE for widening, horizontal and vertical realignment, improving drainage, and rehabilitating pavement on North Tongass Highway from Ward Cove to Whipple Creek.
Progress Date	Progress Text
02-Apr-2010	The project will be constructed in three phases. Stage 1 (Refuge to Totem) has been constructed (PN 68536). Bids were opened on March 16, 2010 for Stage 2 (Totem to Whipple). The low bidder was SECON. Stage 2 construction should begin this spring. Stage 3 (Ward to Refuge) has been funded by the GO Bond package passed in November, see project no. 68973. Stage 3 under design, see Project No. 68973.
Problem Date	Problem Text
31-Jan-2003	None

#### **Environmental Information**

Contact	Document	Ce Re-	Expected:	Approved
SCHOLL, JAMES W			15-Dec-2009	30-Jan-2010
Environmental Permit Type / Number	Application	Expected Date	Received Date	Expiration Date
ADFG TITLE 16	05-Jan-2010	01-Feb-2010		05-Feb-2012
COE SECTION 404	01-Jan-2010	02-Feb-2010		01-Feb-2015
DNR (DCOM) - PROPOSED ACMP CONSISTENCY		30-Nov-2009		
DNR (DCOM) FINAL ACMP CONSISTENCY		30-Nov-2009		
Progress Date	Environmental Progress Text			
02-May-2011	See 68973 for progress			

AKSAS: **67600**

Fed Proj #: **MGE-STP-0920(19)**

Status: **RUP**

Project ID: **16703**

Name: **KTN WARD COVE TO WHIPPLE CREEK  
WIDENING/REALIGN**

Manager: **MURPHY, ROBERT B**  
Construction Manager: **HANSEN, MAUREEN A**

**Utility Information**

Contact: **THORSTEINSON, FREDRIK**

Agreement Complete: **01-Apr-2000**

Utility Company

Utility Prelim Reloc Estimate

**GCI Communications**

**25,000**

**Ketchikan Public Utilities Electric Division**

**1,310,000**

**Ketchikan Public Utilities Telecommunications**

**75,000**

**Division**

Scope Date

Utility Scope Text

**28-Jul-2009**

**Relocation of 15 mainline transmission poles or adjustment of power circuits and telecommunications conductors and relocation of 14 service/guy poles will be required.**

Progress Date

Utility Progress Text

**31-Jan-2011**

**Utility relocation on phase II of this project has been completed.**

**Right of Way Information**

Contact: **MURPHY, ROBERT B**

Scope Date

Row Scope Text

**29-Apr-2009**

**Acquire right of way for three phases of construction, and the safety project.**

Comment Date

Row Comment Text

**28-Jan-2011**

**Right of Way acquisition is complete for phase 1 and the safety project. Awaiting final design for phase 3. One parcel acquired for phase 2. Additional parcels are required to stabilize slopes encountered during construction. Awaiting design of slope stabilization.**

# Manager FFY Summary Report

AKSAS: **70168**

Fed Proj #: **NH-F-093-2(29)**

Status: **COMPLETED**

Project ID: **5816**

Name: **JNU EGAN DR/10 ST INTERSECTION  
IMPROVEME**

Manager: **MURPHY, ROBERT B**

Construction Manager:

Remarks: **Project engineer - John Hollatz**

ATP Type	ATP DATE
PE to Location Apprv	08/15/1990
PE through Final PSE	05/15/2003
CA Appraise Acquire	09/18/2003
CA Construct	06/28/2004
CA Final PSE to Award	06/28/2004
CA Utility Relocate	06/28/2004

## Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
1	6,993,522.00	0.00	0.00	0.00	6,993,522.00
2	1,356,098.00	1,314,771.81	0.00	0.00	41,326.19
3	345,325.00	127,605.56	0.00	0.00	217,719.44
4	2,841,227.00	2,837,452.14	0.00	0.00	3,774.86
7	45,939.00	41,647.34	0.00	0.00	4,291.66
<b>Totals</b>	<b>11,582,111.00</b>	<b>4,321,476.85</b>	<b>.00</b>	<b>.00</b>	<b>7,260,634.15</b>

Contractor	Award Date	Award Amount	Expiration Date or Calendar Days
<b>SECON</b>	<b>13-Oct-2004</b>	<b>2,371,081</b>	
Scope Date	Scope Text		
<b>25-May-1993</b>	<b>Publication of a location study report that addresses improvements for the Egan Dr./10th St. intersection.</b>		
Progress Date	Progress Text		
<b>30-May-2008</b>	<b>Received Final estimate package from construction and final contractor payment has been made. Need to verify contractor payment. Project moved to ROW pending their closure process.</b>		
Problem Date	Problem Text		
<b>15-Nov-2007</b>	<b>Clearance guage issues have been resolved, Breeze In Corp issues remain.</b>		

### Environmental Information

Contact <b>SVANCARA, THERESA</b> Document <b>Ce</b>	Expected:	Approved <b>17-Mar-2003</b>
Progress Date	Environmental Progress Text	
<b>16-Aug-2004</b>	<b>Final permits obtained. Complete.</b>	

### Utility Information

Contact: <b>THORSTEINSON, FREDRIK</b>	Agreement Complete:
Utility Company	Utility Prelim Reloc Estimate
<b>ACS of Alaska, Inc</b>	
<b>Alaska Electric Light &amp; Power Company</b>	
<b>GCI Communications</b>	

AKSAS: **70168**

Fed Proj #: **NH-F-093-2(29)**

Status: **COMPLETED**

Project ID: **5816**

Name: **JNU EGAN DR/10 ST INTERSECTION  
IMPROVEME**

Manager: **MURPHY, ROBERT B**

Construction Manager:

Utility Company

Utility Prelim Reloc Estimate

**Juneau, City and Borough of**

Scope Date

Utility Scope Text

**24-Nov-2004**

**Project requires relocation of a guy pole and telephone and catv pedestals at the intersection of the Douglas Highway and Cordova St and a service pole in front of the Breeze Inn. A CBJ water manhole vent pipe and SCADA antenna require relocation**

Progress Date

Utility Progress Text

**25-Feb-2009**

**Relocation of utilities is completed**

***Right of Way Information***

Contact: **MURPHY, ROBERT B**

Scope Date

Row Scope Text

**27-Feb-2009**

**Acquire Right of Way for Douglas roundabout and 10th & Egan intersection improvements.**

Comment Date

Row Comment Text

**28-Jan-2011**

**Acquired right of way for roundabout. 10th and Egan right of way to be acquired for a separate construction project when needed.**

# Manager FFY Summary Report

AKSAS: **68097**

Fed Proj #: **IM-093-3(24)**

Status: **COMPLETED**

Project ID: **40104**

Name: **JNU GLACIER HWY PT STEPHENS RD  
TO BESSIE CREEK**

Manager: **MURPHY, ROBERT B**

Construction Manager:

Remarks: **Funding: FHWA Project engineer - AI  
Culbreath**

ATP Type	ATP DATE
PE through Final PSE	03/30/2004
CA Appraise Acquire	05/18/2004
CA Construct	10/05/2004
CA Final PSE to Award	10/05/2004
CA Utility Relocate	10/05/2004

## Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
1	51,962.41	0.00	0.00	0.00	51,962.41
2	298,370.14	298,370.14	0.00	0.00	0.00
3	115,000.00	114,896.31	0.00	0.00	103.69
4	8,236,816.00	8,208,809.20	0.00	0.00	28,006.80
7	556,581.00	417,578.02	0.00	0.00	139,002.98
<b>Totals</b>	<b>9,258,729.55</b>	<b>9,039,653.67</b>	<b>.00</b>	<b>.00</b>	<b>219,075.88</b>

Scope Date	Scope Text
03-Mar-2004	PE to widen, straighten, and repave Glacier Highway from Point Stephens Rd to Bessie Creek to 3R standards. Improve/replace drainage structures as required. PE through environmental document approval was accomplished under PJ 68096, JNU Glacier Hwy and Trailhead (Forest Highway Program). Forest Highway Program will also fund right of way, utilities, and construction of the project.
Progress Date	Progress Text
03-Feb-2009	Received Final Estimate Package from Construction. Closure pending final contractor payment, expenditures, ICAP processing, and final billing. Expect to close late March to mid-April.

### Environmental Information

Contact <b>LOEWEN, WALTER M</b>	Document <b>Ce</b>	Expected:	Approved <b>18-Feb-2004</b>
Progress Date	Environmental Progress Text		
04-Jan-2005	Complete.		

### Right of Way Information

Contact: <b>MURPHY, ROBERT B</b>	
Scope Date	Row Scope Text
28-Jan-2011	Right of Way for first two stages of construction complete. No Right of Way needs are anticipated for the third (last) stage the project.
Comment Date	Row Comment Text
28-Jan-2011	Will closeout project once we know there will not be any acquisition for the last

# Manager FFY Summary Report

AKSAS: **68097**

Fed Proj #: **IM-093-3(24)**

Status: **COMPLETED**

Project ID: **40104**

Name: **JNU GLACIER HWY PT STEPHENS RD  
TO BESSIE CREEK**

Manager: **MURPHY, ROBERT B**  
Construction Manager:

Comment Date

Row Comment Text

**stage of the project.**

# Manager FFY Summary Report

AKSAS: **71670**

Fed Proj #: **STP-0902(20)**

Status: **COMPLETED**

Project ID: **8111**

Name: **KTN SOUTH TONGASS PAVEMENT  
REHABILITATION (GARVEE) AK074**

Manager: **MURPHY, ROBERT B**

Construction Manager:

Remarks: **Funding: FHWA Construction Engineer -  
AI Steininger**

ATP Type	ATP DATE
CA Recon Study	12/19/1994
CA Env Doc	07/13/1999
PE through Final PSE	12/07/2004
CA Utility Relocate	06/29/2005
CA Construct	05/22/2006

## Obligations (amount in thousands of dollars)

### Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
1	4,168.23	0.00	0.00	0.00	4,168.23
2	2,854,210.08	2,854,206.87	0.00	0.00	3.21
3	1,991,500.00	1,963,581.05	0.00	0.00	27,918.95
4	12,182,874.00	12,112,421.02	0.00	0.00	70,452.98
7	262,093.00	243,833.25	0.00	0.00	18,259.75
<b>Totals</b>	<b>17,294,845.31</b>	<b>17,174,042.19</b>	<b>.00</b>	<b>.00</b>	<b>120,803.12</b>

Contractor	Award Date	Award Amount	Expiration Date or Calendar Days
<b>SECON</b>	<b>19-Jul-2006</b>	<b>8,679,095</b>	

Scope Date	Scope Text
16-Nov-1994	Updated 8/25/99: Widening, alignment and drainage improvements, and roadway reconstruction and repaving of South Tongass Hwy from Surf St to approximately 1/4 mile before Mountain Point. Stage 1 of South Tongass Hwy Pavement Rehabilitation Project.

Reconnaissance engineering and ROW base mapping of South Tongass Highway from Deermount St. to end of pavement. Develop scope of work for future reconstruction/rehabilitation projects.

Progress Date	Progress Text
25-Nov-2009	Received Final Estimate Package from Construction 11/2. EN 2573081 still active on ROW phase. Closure pending final audit & closure ROW section. If any expenditures on ROW and Utilities process, will be pending ICAP and billing before closure process can begin.

Problem Date	Problem Text
31-Jan-2006	.

### Environmental Information

Contact	Document	Ce	Expected:	Approved
<b>SUNDBERG,</b>			<b>30-Sep-2004</b>	<b>21-Sep-2004</b>
Environmental Permit Type / Number	Application	Expected Date	Received Date	Expiration Date
<b>COE SECTION 404/10</b>	<b>11-May-2004</b>	<b>15-Jan-2005</b>	<b>01-Jun-2005</b>	
<b>DNR TITLE 41</b>	<b>11-May-2004</b>	<b>15-Dec-2004</b>	<b>15-Dec-2004</b>	<b>31-May-2005</b>

# Manager FFY Summary Report

AKSAS: **71670**

Fed Proj #: **STP-0902(20)**

Status: **COMPLETED**

Project ID: **8111**

Name: **KTN SOUTH TONGASS PAVEMENT  
REHABILITATION (GARVEE) AK074**

Manager: **MURPHY, ROBERT B**  
Construction Manager:

<u>Progress Date</u>	<u>Environmental Progress Text</u>
01-May-2006	CE complete. DNR T-41 permit issued. COE permit obtained. T-41 and COE mod. obtained for culvert revision.

**Utility Information**

Contact: <b>THORSTEINSON, FREDRIK</b>	Agreement Complete:
<u>Utility Company</u>	<u>Utility Prelim Reloc Estimate</u>
<b>GCI Communications</b>	<b>165,000</b>
<b>Ketchikan Gateway Borough</b>	
<b>Ketchikan Public Utilities Electric Division</b>	
<b>Ketchikan Public Utilities Telecommunications</b>	<b>160,000</b>
<b>Division</b>	
<u>Scope Date</u>	<u>Utility Scope Text</u>
24-Nov-2004	Relocate existing overhead electrical transmission and distribution, telephone, and CATV. Write reimbursable agreements for installation of water and sewer services and utility adjustments for the Ketchikan Gateway Borough. The electrical and catv relocation will be completed as part of the Department's contract. Telephone relocation will be done by KPU.
<u>Progress Date</u>	<u>Utility Progress Text</u>
26-Jan-2006	Design and estimates are completed for electrical, telephone and catv relocation. The reimbursable services agreement between the Ketchikan Gateway Borough and DOT&PF for water and sewer improvements and relocation has been signed. Final plans and specifications for the water and sewer are being reviewed.

**Right of Way Information**

<u>Scope Date</u>	<u>Row Scope Text</u>
28-Jan-2011	Right of Way Acquisition for first phase of construction complete. Additional right of way will be required for subsequent construction phases.
<u>Comment Date</u>	<u>Row Comment Text</u>
28-Jan-2011	Awaiting design and environmental document for the next phase of the project being developed as Project No. 67571.

# Manager FFY Summary Report

AKSAS: **68207**

Fed Proj #: **03-02-0219-011-2008**

Status: **COMPLETED**

Project ID: **40074**

Name: **PSG AIRPORT RUNWAY SAFETY AREA  
IMPROVEMENT**

Manager: **MURPHY, ROBERT B**

Construction Manager: **SCOTT, JOHN T II**

Remarks: **Funding: FAA - Consultant - USKH**

## Obligations (amount in thousands of dollars)

### Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
1	538,705.00	0.00	0.00	0.00	538,705.00
2	2,396,000.00	2,395,488.49	0.00	0.00	511.51
3	199,100.00	195,835.22	0.00	0.00	3,264.78
4	23,848,100.00	23,771,579.65	0.00	0.00	76,520.35
Totals	26,981,905.00	26,362,903.36	.00	.00	619,001.64

Contractor	Award Date	Award Amount	Expiration Date or Calendar Days
<b>KIEWIT PACIFIC COMPANY</b>	<b>10-Jul-2008</b>	<b>19,775,000</b>	
<b>KEYSTONE ASSOCIATES</b>	<b>17-Mar-2009</b>	<b>141,900</b>	

Scope Date	Scope Text
<b>29-Jan-2004</b>	<b>Shift runway to the west 800 feet and relocate lights and nav aids. Construct the runway safety area to standards.</b>
Progress Date	Progress Text
<b>14-Apr-2010</b>	<b>Phase I RSA is closed out and final release has been sent and recieved.</b>
Problem Date	Problem Text
<b>14-Apr-2010</b>	<b>Project has been closed out and final release has been recieved.</b>

### ***Environmental Information***

Contact <b>GENDRON, JANE D</b>	Document <b>Ea</b>	Expected: <b>28-Dec-2007</b>	Approved <b>28-Jan-2008</b>	
Environmental Permit Type / Number	Application	Expected Date	Received Date	Expiration Date
<b>COE SECTION 404</b>	<b>25-Feb-2008</b>	<b>01-Jul-2008</b>	<b>03-Jul-2008</b>	<b>30-Jun-2013</b>
<b>DNR (DCOM) - PROPOSED ACMP</b>	<b>01-Apr-2008</b>	<b>22-May-2008</b>	<b>27-May-2008</b>	
<b>CONSISTENCY</b>				
<b>DNR LAND USE</b>	<b>02-Apr-2008</b>	<b>07-May-2008</b>		
<b>DNR TITLE 41</b>	<b>07-Feb-2008</b>	<b>22-May-2008</b>	<b>23-May-2008</b>	
Progress Date	Environmental Progress Text			
<b>04-Apr-2010</b>	<b>Completed a supplemental EA for FAA review and signed on 9/30/08. Received all required agency approvals.</b>			

**Second supplemental EA covering project # 68329 (600 ft RSAs and additional on-site waste disposal areas) approved and FONSI issued on April 7, 2009.**

**Falls Creek Fish ladder drawings completed and T-16 permit received November 5, 2008**

# Manager FFY Summary Report

AKSAS: **68329**

Fed Proj #: **AIP 3-02-0219-12(09)**

Status: **COMPLETED**

Project ID: **52668**

Name: **PSG AIRPORT RUNWAY SAFETY AREA  
IMPROVEMENTS STAGE II**

Manager: **MURPHY, ROBERT B**

Construction Manager: **SCOTT, JOHN T II**

Remarks: **Funding: FAA**

## Obligations (amount in thousands of dollars)

### Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
<b>2</b>	<b>635,000.00</b>	<b>182,459.13</b>	<b>0.00</b>	<b>0.00</b>	<b>452,540.87</b>
<b>3</b>	<b>15,000.00</b>	<b>14,981.49</b>	<b>0.00</b>	<b>0.00</b>	<b>18.51</b>
<b>4</b>	<b>4,593,510.00</b>	<b>3,849,780.00</b>	<b>0.00</b>	<b>0.00</b>	<b>743,730.00</b>
<b>Totals</b>	<b>5,243,510.00</b>	<b>4,047,220.62</b>	<b>.00</b>	<b>.00</b>	<b>1,196,289.38</b>

Contractor	Award Date	Award Amount	Expiration Date or Calendar Days
<b>SOUTHEAST ROAD BUILDERS</b>	<b>29-Jul-2009</b>	<b>3,495,423</b>	

Scope Date	Scope Text
<b>27-Feb-2009</b>	<b>Extend and widen runway safety area to extent determined practicable by FAA. This second phase of RSA construction for the Petersburg Airport will complete the construction of a minimum 7,200' long by 500' wide RSA, and will shift the existing thresholds a minimum of 400' westward. Project will include earthwork, drainage, paving, lighting, NAVAIDS and related tasks.</b>
Progress Date	Progress Text
<b>26-May-2011</b>	<b>Received Final Estimate Package from Construction March 14, 2011.</b>
Problem Date	Problem Text
<b>20-Jun-2011</b>	<b>Project has seen final release of contractor. Contract is closed, final paperwork is complete and it no longer needs to show up in the Status book.</b>

### **Environmental Information**

Contact **GENDRON, JANE D** Document **Ea** Expected: Approved **28-Jan-2008**

Progress Date	Environmental Progress Text
<b>29-Jun-2009</b>	<b>Supplemental EA for Phase II work completed and FONSI signed by FAA on April 7, 2009. See project's original number 68207 for permitting.</b>

# Manager FFY Summary Report

AKSAS: **68242**

Fed Proj #: **STP-0937(29)**

Status: **COMPLETED**

Project ID: **33642**

Name: **PSG MITKOF HWY FERRY TERMINAL  
SOUTH RESURFACING**

Manager: **MURPHY, ROBERT B**

Construction Manager:

Remarks: **Funding: FHWA Construction Engineer - Al  
Steininger**

ATP Type	ATP DATE
CA Env Doc	04/20/2001
CA Appraise Acquire	07/12/2004
PE through Final PSE	07/12/2004
CA Construct	04/11/2005
CA Final PSE to Award	04/11/2005

## Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
2	390,958.27	390,958.27	0.00	0.00	0.00
3	261,560.00	258,782.13	0.00	0.00	2,777.87
4	6,723,458.58	6,723,458.58	0.00	0.00	0.00
<b>Totals</b>	<b>7,375,976.85</b>	<b>7,373,198.98</b>	<b>.00</b>	<b>.00</b>	<b>2,777.87</b>

Estimated Advertising Date: **04/01/2005**

Scope Date	Scope Text
02-Apr-2001	PE to remove the existing pavement surface and resurface the Mitkof Highway with a new layer of asphalt concrete. Some culvert crossings may be replaced due to degradation. The length of resurfacing will coincide with the length of Petersburg's new water line construction.
	Updated 4/29/2010: The project will removed the existing pavement surface and resurface approximately 3.7 miles of Mitkof Highway with a new layer of asphalt concrete. Culvert crossings may be replaced due to degradation. A new lighted, seperated path will be constructed on the water side of Mitkof Highway from the ferry terminal approximately two miles south along Mitkof Highway.
Progress Date	Progress Text
05-Oct-2007	Will lockdown phases 2 & 4. Pending closure documents from ROW & Utilities 10/3/07
Problem Date	Problem Text
09-Jul-2007	Project final out is complete and project can be removed from active project status reporting.

### **Environmental Information**

Contact <b>ANDERSON, MARK C</b>	Document <b>Pce</b>	Expected:	Approved
Progress Date	Environmental Progress Text		
14-Jun-2005	Project is included in the Coastal Path project. Complete.		

AKSAS: **68242**

Fed Proj #: **STP-0937(29)**

Status: **COMPLETED**

Project ID: **33642**

Name: **PSG MITKOF HWY FERRY TERMINAL  
SOUTH RESURFACING**

Manager: **MURPHY, ROBERT B**  
Construction Manager:

**Utility Information**

Contact: **THORSTEINSON, FREDRIK**

Agreement Complete:

Scope Date

Utility Scope Text

**06-Nov-2001**

**No utility involvement has been identified.**

Progress Date

Utility Progress Text

**25-Feb-2009**

**There is no utility involvement in this project**

**Right of Way Information**

Contact: **MURPHY, ROBERT B**

Scope Date

Row Scope Text

**27-Feb-2009**

**Acquired parcels required for bike path construction.**

Comment Date

Row Comment Text

**28-Jan-2011**

**Right of Way closeout in progress.**

