

**ALASKA DEPARTMENT OF TRANSPORTATION
&
PUBLIC FACILITIES**



SOUTHCOAST REGION

**PRE-CONSTRUCTION
ACTIVE PROJECTS STATUS REPORT**

April 1, 2015*
Reflects March 2015 Activity

PROJECT CONTROL

*This month's report reflects timesheets through the pay period ending 3-15-2015.

MEMORANDUM

State of Alaska

Department of Transportation & Public Facilities
Southcoast Region Project Control

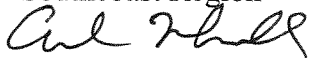
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DATE: April 1, 2015

TELEPHONE NO: (907) 465-1763

FAX NUMBER: (907) 465-2016

FROM: Amber Marshall
Project Control Chief
Southcoast Region



SUBJECT: Pre-construction Active
Projects Status Report
April 2015

The attached copy of the Pre-construction Active Projects Status Report is presented for your review and information.

DISTRIBUTION:

Dianna Blair
Pat Carroll
Chuck Correa
Joe Buck
David Epstein
Andrew Hughes
Keith Karpstein
Darryl Lester
Greg Lockwood
David Lowell
Jim Lowell
Kirk Miller
Jim Potdevin
Verne Skagerberg
Bob Trousil
Chuck Tripp
Matt Van Alstine
Christopher Goins

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Engineering Manager: Andy Hughes/Jim Potdevin/Verne Skagerberg

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Design Status Report

AKSAS #: 69607

Federal Project #:

Design Manager: HUGHES, ANDREW N

Need ID:

Ledger Code: 30273921

Construction Manager: MARSHALL, AMBER D

Project Name: **KAKE - PETERSBURG ROAD (KAKE ACCESS)**

Area Planner:

Remarks: Funding: State GF

Project Scope 06/01/2011 Construct approximately 22 miles of new single lane, unpaved roadway and bridges and improve approximately 23 miles of existing logging roads on the north end of Kupreanof Island to connect the communities of Kake and Petersburg.

Program Summary

Project Funding and Expenditure Summary

Project Phase	Programmed	Expended	Expended Last Month	Encumbered	Balance
Design	404,200	1,469	310	0	402,731
Right of Way	500,000	0	0	0	500,000
Construction	39,095,800	2,095,800	0	0	37,000,000

Design Development Milestones

Milestone	Original Scheduled Date	Latest Estimated Date	Actual Date
Project Management Plan Completed			
In-House Scoping Meeting			
ATP through Reconnaissance Study			
ATP through Environmental Document			
Document to FHWA/Statewide			
Document Approved			
ATP through Final PS&E			
Design Study Report Approved			
Local Review			
Plans In Hand Review			
PS&E Review			
ATP through Appraisals & Acquisitions			
ATP through Utility Relocation			
Signed Agreements			
Right Of Way Certification			
ATP through Construction			

Estimated Advertise Date:

Project Status

Project Information Designer:

Environmental Information Contact: BARNETT, JOHN C

Document Type: Environmental Impact Statement

Environmental Progress 01/22/2015 Western Federal Lands is conducting environmental process. Purpose and need is being reviewed. A public meeting is planned for February 2015.

Design Status Report

AKSAS #: 67646

Federal Project #:

Design Manager: HUGHES, ANDREW N

Need ID:

Ledger Code: 30091021

Construction Manager:

Project Name: **POW NAUKATI BAY ROAD RECONSTRUCTION - WFL MATCH**

Area Planner:

Remarks: WFL Match

Project Scope	07/31/2012	The Alaska Department of Transportation and Public Facilities has committed to provide through electronic funds transfer or check to the Western Federal Lands Highway Division (WFLHD) funds to be applied to the Naukati Road Reconstruction project. This funding will be used in combination with Federal Aid funding to design, advertise, award, and provide construction engineering for this project under WFL Agreement #DTFH70-12-E--00036.
Project Scope	03/27/2014	Provide state match funding to the Western Federal Lands Highway Division (WFLHD) for the Naukati Road Reconstruction project, route #AK USFS 2060(1). This funding will be used in combination with Federal Aid funding to design and construct the project under WFL Agreement #DTFH70-12-E-00036 and #DTFH70-13-E-00001.

Program Summary

Project Funding and Expenditure Summary

Project Phase	Programmed	Expended	Expended Last Month	Encumbered	Balance
Design	104,190	103,569	0	0	620

Design Development Milestones

Milestone	Original Scheduled Date	Latest Estimated Date	Actual Date
Project Management Plan Completed			
In-House Scoping Meeting			
ATP through Reconnaissance Study			
ATP through Environmental Document			
Document to FHWA/Statewide			
Document Approved			
ATP through Final PS&E			
Design Study Report Approved			
Local Review			
Plans In Hand Review			
PS&E Review			
ATP through Appraisals & Acquisitions			
ATP through Utility Relocation			
Signed Agreements			
Right Of Way Certification			
ATP through Construction			

Estimated Advertise Date:

Project Status

Project Information

Designer:

AKSAS: **69598**

Fed Proj #:

Status: **CONSTRUCTION**Project ID: **60517**Name: **CRAIG CITY STREETS WFLHD MATCH**Manager: **HUGHES, ANDREW N**Construction Manager: **HUGHES, ANDREW N**Remarks: **GF NP - to Pay match to WFLHD****Obligations (amount in thousands of dollars)**

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
4	136,733.66	136,733.66	0.00	0.00	0.00
Totals	136,733.66	136,733.66	.00	.00	.00

Scope Date	Scope Text
01-Jun-2011	Transfer match portion of Craig City Streets to USFS
Progress Date	Progress Text
02-Feb-2015	This project must remain open until WFLHD confirms they are done with the project. Currently am checking the status with WFL. Will update further when I have a response. ADM

Manager FFY Summary Report

04/09/2015 03:00 PM

AKSAS: **68114**

Fed Proj #:

Status: **CONSTRUCTION**Project ID: **65142**Name: **NECK LAKE/KAKE TO SEAL POINT
(WFLHD)**Manager: **HUGHES, ANDREW N**Construction Manager: **HUGHES, ANDREW N**

Remarks: **Funding: Non-Par, Provide funding to
Western Federal Lands Highway Division**

Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
4	572,483.50	572,483.50	0.00	0.00	0.00
Totals	572,483.50	572,483.50	.00	.00	.00

Scope Date

Scope Text

29-Mar-2013

Establish project to provide funding to Western Federal Lands Highway Division (WFLHD) for the Neck Lake Road Reconstruction which includes the Neck Lake and Kake to Seal Point CM projects.

AKSAS: **68060**Fed Proj #: **N/A**Status: **PLANNING**Project ID: **66507**Name: **IFA ECONOMIC IMPACT ASSESSMENT
STUDY**Manager: **HUGHES, ANDREW N**

Construction Manager:

Remarks: **Funding Source: State Funds****Obligations (amount in thousands of dollars)**

Estimate for Future Obligations

Phase	Date	Total Par \$	Non-Par GF \$
8	18-Nov-2013	0.0	50.0

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
8	50,000.00	26,169.74	0.00	23,011.49	818.77
Totals	50,000.00	26,169.74	.00	23,011.49	818.77

Scope Date	Scope Text
18-Nov-2013	The Inter-island Ferry Authority (IFA) provides the primary surface access between the communities on Prince of Wales Island and Ketchikan Gateway Borough. Study will assess IFA's direct and indirect economic impact on IFA's service area (prince of Wales Island and Ketchikan).

AKSAS: **68051**

Fed Proj #:

Status: **PLANNING**Project ID: **63966**Name: **POW NIBLACK FERRY TERMINAL
FEASIBILITY ASSESSMENT**Manager: **HUGHES, ANDREW N**
Construction Manager: **HUGHES, ANDREW N**

Remarks:

Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
8	2,500.00	1,996.53	0.00	0.00	503.47
Totals	2,500.00	1,996.53	.00	.00	503.47

Scope Date	Scope Text
12-Oct-2012	Preliminary feasibility determination, conceptual layout, description, and rough cost estimate for a ferry terminal in the Niblack Anchorage at or near the Niblack Mine site on Prince of Wales Island. The product would be a drawing that shows a conceptual terminal for use by the Inter-Island Ferry Authority's vessels Prince of Wales and Stikine which would load through the starboard side vehicle door. To the extent that there are options, we would be more interested in an option that is removable for use elsewhere over options that are more difficult to re-locate.

Manager FFY Summary Report

04/09/2015 03:03 PM

AKSAS: **68560**

Fed Proj #:

Status: **PLANNING**Project ID: **67846**Name: **SAND POINT CITY DOCK DESIGN
CONCEPT REPORT**Manager: **HUGHES, ANDREW N**

Construction Manager:

Remarks: **state funding: Community Access Roads****Obligations (amount in thousands of dollars)**

Estimate for Future Obligations

Phase	Date	Total Par \$	Non-Par GF \$
8	16-Jul-2014	0.0	25.0

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
8	25,000.00	21,444.20	9,500.00	0.00	3,555.80
Totals	25,000.00	21,444.20	9,500.00	.00	3,555.80

Scope Date	Scope Text
16-Jul-2014	Development of a design concept report for the major repairs or replacement of the Facility, which will consist of an alternative analysis, preliminary design, and rough order of magnitude cost estimate adequate to support a FY 2016 capital budget request.

AKSAS: **69600**Fed Proj #: **0003160**Status: **PLANNING**Project ID: **60360**Name: **SITKA - SAWMILL COVE WATERFRONT
DEVELOPMENT**Manager: **HUGHES, ANDREW N**

Construction Manager:

Remarks: **Funding: Earmark/FHWA****Obligations (amount in thousands of dollars)**

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
8	486,917.00	132,343.54	51.40	333,730.35	20,843.11
Totals	486,917.00	132,343.54	51.40	333,730.35	20,843.11

Scope Date	Scope Text
13-Apr-2011	Use feasibility studies, mapping, and a development plan for Sitka's Sawmill Cove Industrial Park including a deep water dock, marine mooring, transfer systems, staging and parking areas.

Manager FFY Summary ReportAKSAS: **67783**Fed Proj #: **GF NON-PAR**Status: **PLANNING**Project ID: **44567**Name: **SEA REGION FY07 HARBORS PROGRAM
DEVELOPMENT**Manager: **POTDEVIN, JAMES T**

Construction Manager:

Remarks: **Funding: GF Non-par****Obligations (amount in thousands of dollars)**

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
8	113,100.00	112,759.63	5.50	0.00	340.37
Totals	113,100.00	112,759.63	5.50	.00	340.37

Scope Date	Scope Text
26-Sep-2006	To develop and maintain a comprehensive regional Harbors Program. This project will allow the region to priotize state harbor funding more effectively and to leverage Federal funds for Harbor development in the Corps of Engineers Civil Works Harbor Program and The Denali Commission Waterfront Development Program where appropriate and possible
Progress Date	Progress Text
02-Jun-2014	Coordinating with Ports and Harbors Engineer and Statewide Program Development to ensure consistency among related planning efforts; i.e., Statewide Harbors Plan, SER Harbors Plan, and SATP.

AKSAS: **68666**

Fed Proj #:

Status: **PLANNING**Project ID: **68826**Name: **FY14 SR ALP UPDATES & PROCESS
DEVELOPMENT**Manager: **SKAGERBERG, VERNE R**

Construction Manager:

Remarks: **FAA Grant# 3-02-0000-020-2014****Obligations (amount in thousands of dollars)**

Estimate for Future Obligations

Phase	Date	Total Par \$	Non-Par GF \$
8	03-Feb-2015	56.0	0.0

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
8	56,000.00	0.00	0.00	0.00	56,000.00
Totals	56,000.00	.00	.00	.00	56,000.00

Scope Date	Scope Text
03-Feb-2015	The ALP updating process needs to improve to make the updates more timely and consistent. As drafting technology changes and shifts toward GIS compatible drawings and E-ALPs, DOT needs to establish a more rigorous approach that includes the right people at the right time.

The objective of this project is to use the latest aeronautical survey data to update several ALPs to new drawing standards while orienting design staff to the format of the data and the new standard. Ultimately, a process will be established for developing ultimate drawings during the design phase of AIP projects simultaneously with plans so that they can simply be adjusted for asbuilt changes and the new ALP produced more quickly after construction. Any required changes that are unrelated to project development can easily be incorporated and the design staff will be better equipped to undertake updates that are not project related as necessary.

The requested funding will cover the time of a design engineer, draftsman, and surveyor to work through updates on several ALPs for which we have recent aeronautical surveys.

Engineering Manager: Pat Carroll

**Sorted Alphabetically*

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68834	SEA Region Highways Alignment Analysis 30144721	15
68445	WFLHD 3-POW Support & Review 30548021	16
68027	YAK Highway Fish Passage Improvements 30257522	17
Construction		
68311	KLW Airport Fill 30138041	18

Design Status Report

AKSAS #: 68010

Federal Project #:

Design Manager: CARROLL, L. PAT

Need ID:

Ledger Code: 30255821

Construction Manager:

Project Name: JNU LYNN CANAL HWY

Area Planner:

Remarks: Funding: GF Non-par

Project Scope	07/22/2005	Design and construct the Juneau Access Highway from Echo Cove (MP 40.5) to the Antler/Gilkey River (MP 51.4). State funds will be used to design a Federal Aid Highway construction project from the end of the existing highway at Echo Cove to the Southeast abutment on the Antler/Gilkey River crossing. Provides funding for Right-of-way appraisal and acquisition and for a project office.
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Program Summary

Project Funding and Expenditure Summary

Project Phase	Programmed	Expended	Expended Last Month	Encumbered	Balance
Restricted Funding	23,575,012	0	0	0	23,575,012
Design	2,525,000	2,042,562	1,671	66,152	416,286

Design Development Milestones

Milestone	Original Scheduled Date	Latest Estimated Date	Actual Date
Project Management Plan Completed			
In-House Scoping Meeting			
ATP through Reconnaissance Study			
ATP through Environmental Document			
Document to FHWA/Statewide			
Document Approved		04/30/2006	04/03/2006
ATP through Final PS&E			
Design Study Report Approved			
Local Review			
Plans In Hand Review			
PS&E Review			
ATP through Appraisals & Acquisitions			
ATP through Utility Relocation			
Signed Agreements			
Right Of Way Certification			
ATP through Construction			

Estimated Advertise Date:

Project Status

Project Information	Designer: Nate Geary
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Project Progress	03/04/2014	Design efforts related to permitting and EIS on-going. Need to develop scope of work for FFY14 obligation. Additional geotech work is needed for all zones in order to complete design. Most likely consultant support is needed for geotech related work.
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Environmental Information	Contact: HOGINS, GARY R
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Document Type:	Environmental Impact Statement
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Environmental Progress	11/06/2014	Draft Supplemental EIS is out for public review. Comments period extended from November 10, 2014 to November 25th. USACE permit application submitted September 2014. USACE requested additional information and that material is being prepared by the design team.
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Design Status Report

AKSAS #: 69425

Federal Project #:

Design Manager: CARROLL, L. PAT

Need ID:

Ledger Code: 30086722

Construction Manager:

Project Name: **NPOW/KAKE TO SEAL POINT ROADS-FOREST HIGHWAY**

Area Planner:

Remarks: Funding: Reimbursed by Western Federal Lands

Project Scope 11/01/2010 Establish a cost collector project for Western Federal Lands field review of Federal Highway Routes through the Tongass National Forest.

Program Summary

Project Funding and Expenditure Summary

Project Phase	Programmed	Expended	Expended Last Month	Encumbered	Balance
Design	26,915	24,889	0	0	2,026

Design Development Milestones

Milestone	Original Scheduled Date	Latest Estimated Date	Actual Date
Project Management Plan Completed			
In-House Scoping Meeting			
ATP through Reconnaissance Study			
ATP through Environmental Document			
Document to FHWA/Statewide			
Document Approved			
ATP through Final PS&E			
Design Study Report Approved			
Local Review			
Plans In Hand Review			
PS&E Review			
ATP through Appraisals & Acquisitions			
ATP through Utility Relocation			
Signed Agreements			
Right Of Way Certification			
ATP through Construction			

Estimated Advertise Date:

Project Status

Project Information

Designer:

Design Status Report

AKSAS #: 68834

Federal Project #: N/A

Design Manager: CARROLL, L. PAT

Need ID:

Ledger Code: 30144721

Construction Manager:

Project Name: **SEA REGION HIGHWAYS ALIGNMENT ANALYSIS**

Area Planner:

Remarks: Funding: State Funds - Community Access Roads

Project Scope

05/03/2005

Project will perform optimized earthwork analysis on major highway projects included in the Southeast Alaska Transportation Plan.

Program Summary

Project Funding and Expenditure Summary

Project Phase	Programmed	Expended	Expended Last Month	Encumbered	Balance
Design	150,000	104,300	0	0	45,700

Design Development Milestones

Milestone	Original Scheduled Date	Latest Estimated Date	Actual Date
Project Management Plan Completed			
In-House Scoping Meeting			
ATP through Reconnaissance Study			
ATP through Environmental Document			
Document to FHWA/Statewide			
Document Approved			
ATP through Final PS&E			
Design Study Report Approved			
Local Review			
Plans In Hand Review			
PS&E Review			
ATP through Appraisals & Acquisitions			
ATP through Utility Relocation			
Signed Agreements			
Right Of Way Certification			
ATP through Construction			

Estimated Advertise Date:

Project Status

Project Information

Designer:

Project Progress

07/31/2009

No progress.

Design Status Report

AKSAS #: 68445

Federal Project #:

Design Manager: CARROLL, L. PAT

Need ID:

Ledger Code: 30548021

Construction Manager:

Project Name: **WFLHD 3-POW SUPPORT & REVIEW**

Area Planner:

Remarks: GF Non-par

Project Scope 03/18/2014 Provide state support and review of three projects on Prince of Wales Island under development by FHWA, Western Federal Lands Highway Division.
Projects: 1. Naukati Bay Road 2. Neck Lake Road
3. North Prince of Wales Island Road

Program Summary

Project Funding and Expenditure Summary

Project Phase	Programmed	Expended	Expended Last Month	Encumbered	Balance
Design	50,000	1,639	19	0	48,361

Design Development Milestones

Milestone	Original Scheduled Date	Latest Estimated Date	Actual Date
Project Management Plan Completed			
In-House Scoping Meeting			
ATP through Reconnaissance Study			
ATP through Environmental Document			
Document to FHWA/Statewide			
Document Approved			
ATP through Final PS&E			
Design Study Report Approved			
Local Review			
Plans In Hand Review			
PS&E Review			
ATP through Appraisals & Acquisitions			
ATP through Utility Relocation			
Signed Agreements			
Right Of Way Certification			
ATP through Construction			

Estimated Advertise Date:

Project Status

Project Information

Designer:

Design Status Report

AKSAS #: 68027

Federal Project #: FS #11RO-11100100-007

Design Manager: CARROLL, L. PAT

Need ID:

Ledger Code: 30257522

Construction Manager:

Project Name: **YAK HWY FISH PASSAGE IMPROVEMENTS**

Area Planner:

Remarks: Funding: Reimbursable USDA Forest Service

Project Scope 03/24/2008 : Provide environmental document and design oversight and approval of USFS Design & permitting for removal of existing culvert and installation of a new culvert to facilitate fish passage on Yakutat Highway, Forest Highway AK-10, between National Forest Boundary and the end of the road, South of Dangerous River. Modification #3 adds Develop a plan of action to address the culverts crossing Forest Highway Highway 10 at Miller Creek.. Miller Creek is an aggrading stream with maintenance problems that is expected to become more difficult due to washing through in the future.

Program Summary

Project Funding and Expenditure Summary

Project Phase	Programmed	Expended	Expended Last Month	Encumbered	Balance
Design	325,000	18,762	0	0	306,238
Construction	400,000	0	0	0	400,000

Design Development Milestones

Milestone	Original Scheduled Date	Latest Estimated Date	Actual Date
Project Management Plan Completed			
In-House Scoping Meeting			
ATP through Reconnaissance Study			
ATP through Environmental Document			
Document to FHWA/Statewide			
Document Approved			
ATP through Final PS&E			
Design Study Report Approved			
Local Review			
Plans In Hand Review			
PS&E Review			
ATP through Appraisals & Acquisitions			
ATP through Utility Relocation			
Signed Agreements			
Right Of Way Certification			
ATP through Construction			

Estimated Advertise Date:

Project Status

Project Information		Designer:
Project Progress	08/02/2012	Project Field trip completed 8-1-12 w/ AKDOT, USFS, USFWS, and ADFG personnel. Will be working toward a prioritization of the culverts to be improved under the project. It is possible that there is not enough funding to complete all culverts ID'd for improvement.
Environmental Information		Contact: BARNETT, JOHN C
Document Type:	Environmental Assessment	
Environmental Progress	04/02/2014	Environmental documentation and permits completed by USFS in February 2014. Environmental Commitments completed by DOT&PF. Design package certified for advertising in March 2014.

AKSAS: **68311**Fed Proj #: **N/A**Status: **CONSTRUCTION**Project ID: **40597**Name: **KLW AIRPORT FILL**Manager: **CARROLL, L. PAT**Construction Manager: **CARROLL, L. PAT**Remarks: **Funding: GF Non-par****Obligations (amount in thousands of dollars)**

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
4	236,081.07	236,053.86	0.00	0.00	27.21
Totals	236,081.07	236,053.86	.00	.00	27.21

Scope Date	Scope Text
27-Jan-2005	Updated 11/5/09: To support water monitoring efforts in order to satisfy ADEC requirements imposed because the elevated toluene found in water monitoring wells. The funding will address the toluene contamination in Airport infield. Draft clean-up in process.
	Drill and blast rock and place over compacted wood waste from the Viking Lumber Company to provide a flat area adjacent to the runway at Klawock Airport, enhancing safety at the airport and assisting the lumber company with their wood waste disposal problem.
Progress Date	Progress Text
30-Sep-2010	Environmental staff is working to obtain the necessary permits, Nationwide ACOE and Title 16 by end of October 2010. Work on permits will begin in November 2010.
Problem Date	Problem Text
30-Nov-2009	ACOE mitigation resolved except for funding according to Viking Lumber.

Environmental Information

Contact	BARNETT, JOHN C	Document	Undecide	Expected:	05-Nov-2010	Approved
<u>Environmental Permit Type / Number</u>		<u>Application</u>		<u>Expected Date</u>	<u>Received Date</u>	<u>Expiration Date</u>
COE NWP 03					23-Aug-2012	31-Aug-2014
DNR (DCOM) FINAL ACMP					02-Dec-2008	
CONSISTENCY						
<u>Progress Date</u>		<u>Environmental Progress Text</u>				
02-Apr-2014		Project water quality sampling data being reviewed by DOT&PF on a quarterly basis and reporting results to ADEC. Toluene levels remain non-detect.				

Engineering Manager: Bob Trousil

**Sorted Alphabetically*

Project #	Project Name	Page
Design		
69702	KTN North and South Tongass Stability Recon. 30260522	20
Construction		
68594	HNS Hwy 19.5 Mile Culvert/Slope Work 30254441	21
68285	JNU CBJ Materials Testing 30093942	22
<u>Physically Complete</u>		
68487	YAK Airport Drainage and Subsurface Investigation	23

Design Status Report

AKSAS #: 69702

Federal Project #: 000S723

Design Manager: TROUSIL, ROBERT E

Need ID: 23396

Ledger Code: 30260522

Construction Manager:

Project Name: **KTN NORTH AND SOUTH TONGASS STABILITY RECON.**

Area Planner:

Remarks: Funding: FHWA

Project Scope	03/24/2010	Perform a geotechnical reconnaissance of North and South Tongass Hwy for areas subject to rock fall failure, targeting where private residences or driveways exist immediately above the highway. The purpose is to identify and prioritize which rock slopes need to be stabilized to protect home owners and the public and to develop a project strategy to mitigate the rock fall hazard through one or more rock fall stabilization projects that will be the eventual outcome of this effort.
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Program Summary

Project Funding and Expenditure Summary

Project Phase	Programmed	Expended	Expended Last Month	Encumbered	Balance
Design	70,000	62,567	0	2,540	4,893

Design Development Milestones

Milestone	Original Scheduled Date	Latest Estimated Date	Actual Date
Project Management Plan Completed			
In-House Scoping Meeting			
ATP through Reconnaissance Study			04/28/2010
ATP through Environmental Document			
Document to FHWA/Statewide			
Document Approved			
ATP through Final PS&E			
Design Study Report Approved			
Local Review			
Plans In Hand Review			
PS&E Review			
ATP through Appraisals & Acquisitions			
ATP through Utility Relocation			
Signed Agreements			
Right Of Way Certification			
ATP through Construction			

Estimated Advertise Date:

Project Status

Project Information		Designer:
Materials Geotech Information		Contact: MCDONALD, MITCHELL
Materials Progress	08/12/2014	Office reconnaissance has nearly complete and confirming field work is anticipated May, 2011.

Re-evaluating scope of work. Compile information collected to date to determine level of completeness. Determine remaining work to be accomplished with revised time frame.

AKSAS: **68594**Fed Proj #: **N/A**Status: **CONSTRUCTION**Project ID: **68049**Name: **HNS HWY 19.5 MILE CULVERT/SLOPE
WORK**Manager: **TROUSIL, ROBERT E**Construction Manager: **TROUSIL, ROBERT E**Remarks: **state funded****Obligations (amount in thousands of dollars)**

Estimate for Future Obligations

Phase	Date	Total Par \$	Non-Par GF \$
4	28-Aug-2014	0.0	50.0

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
4	50,000.00	4,267.55	128.39	0.00	45,732.45
Totals	50,000.00	4,267.55	128.39	.00	45,732.45

Scope Date	Scope Text
28-Aug-2014	Design and environmental documents for replacing existing culvert with larger diameter pipe, raise existing road base to accommodate larger diameter pipe, up slope and down slope work within state ROW.

Env

Progress Date	Environmental Progress Text
22-Jan-2015	USACE DA permit obtained

AKSAS: **68285**Fed Proj #: **N/A**Status: **CONSTRUCTION**Project ID: **42070**Name: **JNU CBJ MATERIALS TESTING**Manager: **TROUSIL, ROBERT E**Construction Manager: **TROUSIL, ROBERT E**Remarks: **Funding: Reimbursable with CBJ****Obligations (amount in thousands of dollars)**

Estimate for Future Obligations

Phase	Date	Total Par \$	Non-Par GF \$
4	02-Sep-2014	244.6	0.0

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
4	336,431.49	76,459.49	0.00	0.00	259,972.00
Totals	336,431.49	76,459.49	.00	.00	259,972.00

Scope Date	Scope Text
22-Mar-2006	Provide materials testing for the City & Borough of Juneau.
Progress Date	Progress Text
12-Jan-2011	Amended MOA adding additional funds.
Problem Date	Problem Text
18-Oct-2007	None

AKSAS: **68487**

Fed Proj #:

Status: **COMPLETED**Project ID: **50607**Name: **YAK AIRPORT DRAINAGE AND
SUBSURFACE INVESTIGATION**Manager: **TROUSIL, ROBERT E**
Construction Manager:Remarks: **Funding: FAA****Obligations (amount in thousands of dollars)**

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
2	110,000.00	109,807.71	0.00	0.00	192.29
Totals	110,000.00	109,807.71	.00	.00	192.29

Scope Date	Scope Text
22-Jul-2008	Topographic surveys on runway 11/29 to determine drainage patterns and improvements. Improvements may include reestablishing existing drainage ways that have become blocked with vegetation and sedimentation, subsurface drainage facilities, elevating the runway, runway insulation, and removal of frost susceptible material.
Progress Date	Progress Text
12-Aug-2014	All monitoring equipment has been removed from site, 2011.
Problem Date	Problem Text
13-Jan-2011	This project will need to be billed when grant application is received from FAA for construction on the Yakutat Airport in 2015! It must remain on the books and the expenditures identified when the grant application is submitted to FAA. Ledgercode has been inactivated so no further expenditures can be incurred.

Environmental Information

Contact MOREHOUSE,	Document Undecide	Expected:	Approved
Environmental Permit Type / Number	Application	Expected Date	Received Date Expiration Date
ADFG TITLE 16			14-Nov-2008
ADFG TITLE 16			14-Nov-2008
Progress Date	Environmental Progress Text		
02-May-2010	Groundwater and surface water monitoring conducted.		

Engineering Manager: Greg Lockwood

**Sorted Alphabetically*

Project #	Project Name	Page
Design		
68606	HNS HWY MP 3.5 to MP 25.3, Including The Chilkat River Bridge 30293022	25
68471	JNU Glacier Hwy. Reconstruction: Fritz Cove Rd to Seaview Ave 30263022	27
69476	KTN Downtown Pedestrian Improvements 30283321	29
69919	KTN Gravina-Bostwick to Valenar Bay Road 30940321	30
67832	POW Craig-KLW HWY Guardail Improvement 30942622	31
67824	SIT A/P RSA-Monitoring of Vegetation Re-colonization 30845622	32
Construction		
68004	HNS Hwy. Environmental Monitoring & Remediation 30261342	33
69507	KTN Airport Environmental Monitoring 30290442	34

Design Status Report

AKSAS #: 68606

Federal Project #: 0956028

Design Manager: LOCKWOOD, GREGORY K

Need ID: 2152

Ledger Code: 30293022

Construction Manager: KAJDAN, JOHN S

Project Name: **HNS HWY MP 3.5 TO MP 25.3, INCLUDING THE CHILKAT RIVER BRIDGE**

Area Planner:

Remarks: Funding: FHWA. Consultant - DOWL

Project Scope	11/21/2002	Realign and widen, including replacement of the Chilkat River Bridge #0742. Straighten curves to meet 55mph design speed. Provide a long-term solution to debris flow problems near MP 19 and 23. Enhancements are planned along the Chilkat River and at the Mt. Ripinsky trailhead. Construct passing lanes in the MP 21 to 23 area. Environmental Document for passing lanes was under PJ 68058/IM-095-6(23) Haines Highway MP 21-23 Passing Lanes
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Program Summary

STIP / TIP Information

Project Phase	2015	2016	2017
Design	4,374.9	0.0	0.0
Right of Way	4,000.0	0.0	0.0

Project Funding and Expenditure Summary

Project Phase	Programmed	Expended	Expended Last Month	Encumbered	Balance
Design	7,860,386	7,434,285	76,373	410,225	15,876

Design Development Milestones

Milestone	Original Scheduled Date	Latest Estimated Date	Actual Date
Project Management Plan Completed			
In-House Scoping Meeting			
ATP through Reconnaissance Study			
ATP through Environmental Document			02/27/2004
Document to FHWA/Statewide	08/08/2014		
Document Approved	05/28/2013	06/12/2015	
ATP through Final PS&E			
Design Study Report Approved			
Local Review			
Plans In Hand Review			
PS&E Review			
ATP through Appraisals & Acquisitions			
ATP through Utility Relocation			
Signed Agreements			
Right Of Way Certification	08/14/2015		
ATP through Construction	10/31/2014	08/20/2015	

Estimated Advertise Date: 10/15/2015

Project Status

Project Information	Designer:
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Project Progress	11/05/2014	Work on the final design was advanced with State funds for the section between mileposts 3.5 and 12. The design for the 3.5-12 section has some remaining work that will be completed once authority to proceed on the final design with Federal funds is given by FHWA. Design of the milepost 12-25.3 sections will also commence at the completion of the environmental document. DOT&PF is working with FHWA to finalize comment responses regarding the EA.
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Environmental Information	Contact: SCHOLL, JAMES W
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Document Type: Environmental Assessment

Environmental Progress	03/31/2015	Received comments on draft Revised EA from FHWA and discussed outstanding issues. Redrafting REA in track-change mode. Finalizing MOA and MOU to resolve adverse and potential effects to historic properties. Sent project newsletter via email and printed copy to list of interested persons.
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Permit #	Permit Type	Appl Date	Issue Date	Expr Date
	ADFG Fish Habitat Permit			
	Corps of Engineers 404 Individual Wetland Permit			
	USF&WS			

Right of Way Information	Contact: MURPHY, ROBERT B
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ROW Progress	06/01/2010	Awaiting final alignment to identify parcels to be acquired.
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Utility Information	Contact: BUCK, JOSEPH T
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Utility Progress	08/03/2012	Waiting for selection of preferred alignment and determination whether the existing roadway will remain available for utility access or be obliterated.
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Design Status Report

AKSAS #: 68606	Federal Project #: 0956028	Design Manager: LOCKWOOD, GREGORY K
Need ID: 2152	Ledger Code: 30293022	Construction Manager: KAJDAN, JOHN S
Project Name: HNS HWY MP 3.5 TO MP 25.3, INCLUDING THE CHILKAT RIVER BRIDG		Area Planner:
Remarks: Funding: FHWA. Consultant - DOWL		

Materials Geotech Information

Contact: SWEDELL, RALPH

Materials Progress	01/20/2011	Drilling at Chikat River Bridge is complete. Lab work needs to be completed and Geology Data Report and Structural Foundation Engineering Report are at ~ 80% completion.
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Bridge Information

Contact: MURRAY, NICHOLAS W

Bridge #: 742	Bridge Name: CHILKAT RIVER	
Bridge Scope	03/18/2008	Replace the existing bridge -- Probably on new alignment.
Bridge Progress	09/11/2014	Sent Preliminay Plans / study 2/14/05. Sent updated preliminary plans November '09. Understand bridge has been delayed to a later phase of this project.

Design Status Report

AKSAS #: 68471

Federal Project #: 0933039

Design Manager: LOCKWOOD, GREGORY K

Need ID: 23475

Ledger Code: 30263022

Construction Manager: WILKINS, CATHERINE

Project Name: **JNU GLACIER HWY RECONSTRUCTION FRITZ COVE RD TO SEAVIEW AVE**

Area Planner:

Remarks: Funding: portion of design GF/Remainder FHWA

Project Scope	07/22/2008	Construct intersection improvements in the Auke Bay area including addition of pedestrian improvements and repair or replacement of three box culverts under Glacier Highway at Auke Creek.
Project Scope	10/28/2011	Reconstruct the Glacier HWY corridor between Fritz Cove Rd and Seaview Ave in Auke Bay. Reconstruct segments of the roadway sub-base, widen the roadway, flatten curve alignments, resurface roadway and add a center turn lane through the Auke Bay business area. Along the corridor improve intersections, drainage systems, lighting, bicycle and pedestrian facilities, and replace damaged guardrail.

Program Summary

STIP / TIP Information				Obligated In	
Project Phase	2015	2016	2017	Project Phase	2015
Design	0.0	0.0	0.0	Design	150,000
Right of Way	0.0	0.0	0.0		
Construction	13,500.0	0.0	0.0		
Utilities	1,000.0	0.0	0.0		

Latest Estimates for Future Obligations

Project Phase	Expected Date	Participating	Non-Participating	Estimate Date	Comment
Design	04/07/2015	150.0	0.0	04/07/2015	PDA#6 Increase phase

Project Funding and Expenditure Summary

Project Phase	Programmed	Expended	Expended Last Month	Encumbered	Balance
Restricted Funding	10,190,300	0	0	0	10,190,300
Design	2,050,000	1,747,069	26,508	119,477	183,455
Right of Way	1,000,000	49,239	3,960	298,376	652,385

Design Development Milestones

Milestone	Original Scheduled Date	Latest Estimated Date	Actual Date
Project Management Plan Completed			
In-House Scoping Meeting			
ATP through Reconnaissance Study			
ATP through Environmental Document			11/09/2011
Document to FHWA/Statewide			
Document Approved	03/14/2014		03/14/2014
ATP through Final PS&E			04/18/2014
Design Study Report Approved			
Local Review			
Plans In Hand Review	07/23/2014	12/05/2014	
PS&E Review	01/07/2015		
ATP through Appraisals & Acquisitions			08/18/2014
ATP through Utility Relocation			
Signed Agreements			
Right Of Way Certification			
ATP through Construction	02/18/2015		

Estimated Advertise Date: 03/02/2015

Project Status

Project Information		Designer:
Project Progress	11/05/2014	Final design and ROW work is underway. A draft design study report is complete and under review. A PIH meeting will occur in early December.
Environmental Information		Contact: LINDH, HILARY K
Document Type:	Categorical Exclusion	
Environmental Progress	03/25/2015	Original CE approved by FHWA 3/14/14. Re-evaluation document approved 2/24/15. Pre-construction Notice for Nationwide Permit 14 submitted to COE 3/2/15.

Permit #	Permit Type	Appl Date	Issue Date	Expr Date
4/9/15 3:04 PM				Project ID: 50606

Design Status Report

AKSAS #: 68471

Federal Project #: 0933039

Design Manager: LOCKWOOD, GREGORY K

Need ID: 23475

Ledger Code: 30263022

Construction Manager: WILKINS, CATHERINE

Project Name: **JNU GLACIER HWY RECONSTRUCTION FRITZ COVE RD TO SEAVIEW AVE**

Area Planner:

Remarks: Funding: portion of design GF/Remainder FHWA

Permit #	Permit Type	Appl Date	Issue Date	Expr Date
MB51538B-0	Corps of Engineers Nationwide Permit 14, minor road crossing fills USF&WS		11/13/2014	12/31/2015

Utility Information

Contact: BUCK, JOSEPH T

Utility Progress 06/30/2011 Preliminary estimate for alternative 1 (Roundabout and curve flattening) is \$342,500

Design Status Report

AKSAS #: 69476

Federal Project #:

Design Manager: LOCKWOOD, GREGORY K

Need ID:

Ledger Code: 30283321

Construction Manager: BORIS, TODD A

Project Name: **KTN DOWNTOWN PEDESTRIAN IMPROVEMENTS**

Area Planner:

Remarks: Funding: State Funds Cruise Ship Related

Project Scope 02/05/2010 Prepare a list of crosswalks that need to be upgraded within the Ketchikan Business District. Design and build improvements.

Program Summary

Project Funding and Expenditure Summary

Project Phase	Programmed	Expended	Expended Last Month	Encumbered	Balance
Design	50,000	1,971	0	0	48,029
Construction	325,000	0	0	0	325,000

Design Development Milestones

Milestone	Original Scheduled Date	Latest Estimated Date	Actual Date
Project Management Plan Completed			
In-House Scoping Meeting			
ATP through Reconnaissance Study			
ATP through Environmental Document			
Document to FHWA/Statewide			
Document Approved			
ATP through Final PS&E			
Design Study Report Approved			
Local Review			
Plans In Hand Review			
PS&E Review			
ATP through Appraisals & Acquisitions			
ATP through Utility Relocation			
Signed Agreements			
Right Of Way Certification			
ATP through Construction			

Estimated Advertise Date:

Project Status

Project Information Designer:

Project Progress 02/01/2014 Funding for this project to be transferred to the City of Ketchikan for them to make the improvements. The City of Ketchikan was contacted in September, October, and December 2013, waiting on them to review the proposed TORA. Project on hold until City of Ketchikan makes a decision on the project.

Environmental Information Contact: GENDRON, JANE D

Document Type: Undecided - will be determined in process

Environmental Progress 10/09/2014 DOT&PF environmental process not identified.

Design Status Report

AKSAS #: 69919

Federal Project #:

Design Manager: LOCKWOOD, GREGORY K

Need ID:

Ledger Code: 30940321

Construction Manager: BORIS, TODD A

Project Name: **KTN GRAVINA-BOSTWICK TO VALENAR BAY ROAD**

Area Planner:

Remarks: Funding: State funds R2R

Project Scope 07/23/2012 Construct approximately 2 miles of new single lane, unpaved roadway and bridges connecting segments of existing logging roads on Gravina Island near Ketchikan. Rehabilitate approximately 10 miles of existing logging roads. Project would provide road connectivity between the Gravina Island road system and Vallenar Bay. The Ketchikan Airport Ferry currently provides vehicular access between Ketchikan and Gravina Island. Project would provide road access to State and other public land on Gravina Island.

Program Summary

Project Funding and Expenditure Summary

Project Phase	Programmed	Expended	Expended Last Month	Encumbered	Balance
Design	250,000	39,041	905	0	210,959
Right of Way	0	0	0	0	0
Construction	4,750,000	179,282	49,280	4,570,718	0

Design Development Milestones

Milestone	Original Scheduled Date	Latest Estimated Date	Actual Date
Project Management Plan Completed			
In-House Scoping Meeting			
ATP through Reconnaissance Study			
ATP through Environmental Document			
Document to FHWA/Statewide			
Document Approved			
ATP through Final PS&E			
Design Study Report Approved			
Local Review			
Plans In Hand Review			
PS&E Review			
ATP through Appraisals & Acquisitions			
ATP through Utility Relocation			
Signed Agreements			
Right Of Way Certification			
ATP through Construction			

Estimated Advertise Date:

Project Status

Project Information		Designer:
Project Progress	11/05/2014	Project is being developed by DNR - Division of Forestry through a RSA. LIDAR data has been delivered to DNR. Project status requested from DNR on a monthly basis. A meeting is being arranged for late November or early December with the DNR project manager to review the project status.
Environmental Information		Contact: GENDRON, JANE D
Document Type:	Undecided - will be determined in process	
Environmental Progress	03/31/2015	DNR Forest is completing their standard environmental process and will be obtaining permits.

Design Status Report

AKSAS #: 67832 Federal Project #: 0924020
 Need ID: 19217 Ledger Code: 30942622
 Project Name: **POW CRAIG-KLW HWY GUARDRAIL IMPROVEMENT**
 Remarks: Funding: FHWA HSIP

Design Manager: LOCKWOOD, GREGORY K
 Construction Manager: LANDEIS, BERNARD T
 Area Planner:

Project Scope	02/14/2013	Crashworthy end treatments (28 each) will be installed on both ends of each section of guardrail. Four of these will be controlled release terminals and the remaining 24 will be parallel guardrail terminals (ET-Plus or approved equivalent). The existing approx. 9,425 feet of W-beam guardrail will be removed and replaced with new W-beam guardrail supported by wood posts with wood blockouts.
Project Scope	09/25/2014	The project scope includes replacement of all W-beam guardrail along the corridor and installation of parallel end terminals at locations where termination of guardrail runs on the approach end are within the clear zone. Also, extension of runs as appropriate to get to an appropriate termination location. Removal of unwarranted guardrail is also included.

Program Summary

STIP / TIP Information				Obligated In	
Project Phase	2015	2016	2017	Project Phase	2015
Multi-Phase Activity	58,510.0	0.0	0.0	Design	0

Project Funding and Expenditure Summary

Project Phase	Programmed	Expended	Expended Last Month	Encumbered	Balance
Design	107,590	107,148	13	441	0
Construction	1,652,250	0	0	0	1,652,250

Design Development Milestones

Milestone	Original Scheduled Date	Latest Estimated Date	Actual Date
Project Management Plan Completed			04/25/2013
In-House Scoping Meeting			
ATP through Reconnaissance Study			
ATP through Environmental Document			
Document to FHWA/Statewide			
Document Approved			08/22/2014
ATP through Final PS&E			03/08/2013
Design Study Report Approved			
Local Review			
Plans In Hand Review		07/30/2014	
PS&E Review		07/30/2014	
ATP through Appraisals & Acquisitions			
ATP through Utility Relocation			
Signed Agreements			
Right Of Way Certification			
ATP through Construction		08/22/2014	

Estimated Advertise Date: 04/01/2015

Project Status

Project Information			Designer:			
Project Progress	03/13/2015	This project will be rebid once an eagle permit is obtained.				
Environmental Information		Contact: SCHELB, CHRISTOPHER A				
Document Type:	CE that is approved by DOT statewide					
Environmental Progress	03/31/2015	3/27/15: received permit. 1-30-15_Updated construction plan resulted in the need for an eagle permit. Permit application mailed to USFWS. CE completed.				
Permit #		Permit Type		Appl Date	Issue Date	Expr Date
USF&WS					03/25/2015	12/25/2015

Design Status Report

AKSAS #: 67824

Federal Project #: 030-3-02-0268-27

Design Manager: LOCKWOOD, GREGORY K

Need ID:

Ledger Code: 30845622

Construction Manager:

Project Name: **SIT A/P RSA-MONITORING OF VEGETATION RE-COLONIZATION**

Area Planner:

Remarks: Funding: FAA, Construction completed on PJ 69298

Project Scope 12/05/2012 Monitor the vegetative re-colonization on the newly placed rock in the marine waters adjacent to the airport as part of this project. Construction was completed in project 69298.

Program Summary

Project Funding and Expenditure Summary

Project Phase	Programmed	Expended	Expended Last Month	Encumbered	Balance
Design	440,000	206,581	539	180,135	53,284

Design Development Milestones

Milestone	Original Scheduled Date	Latest Estimated Date	Actual Date
Project Management Plan Completed			
In-House Scoping Meeting			
ATP through Reconnaissance Study			
ATP through Environmental Document			
Document to FHWA/Statewide			
Document Approved			
ATP through Final PS&E			
Design Study Report Approved			
Local Review			
Plans In Hand Review			
PS&E Review			
ATP through Appraisals & Acquisitions			
ATP through Utility Relocation			
Signed Agreements			
Right Of Way Certification			
ATP through Construction			

Estimated Advertise Date:

Project Status

Project Information	Designer:
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Project Progress 05/21/2014 The consultant working on this is Hart Crowser. The 2013 monitoring year report is complete and has been distributed to the Inter-disciplinary team (IDT) - agencies. The rate of recolonization and revegetation has been much faster with a higher percentage coverage than expected. We have reached a general consensus with the IDT that if year 2 monitoring reports at least 80% coverage, year 3 monitoring would not be required. The Department should be due a mitigation credit as temporal losses in habitat function are much less than was anticipated.

Environmental Information	Contact: GENDRON, JANE D
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Document Type: Environmental Impact Statement

Environmental Progress 03/31/2015 Agencies agree that the 3rd year RSA monitoring can be deleted. 2nd year eelgrass monitoring will be conducted June-July 2015.

Permit #	Permit Type	Appl Date	Issue Date	Expr Date
POA-2006-0410	Both Section 404 and Section 10 permit		09/24/2010	09/30/2015

AKSAS: **68004**Fed Proj #: **0956021**Status: **CONSTRUCTION**Project ID: **26863**Name: **HNS HWY ENVIRONMENTAL
MONITORING & REMEDIATION**Manager: **LOCKWOOD, GREGORY K**
Construction Manager: **LOCKWOOD, GREGORY K**Remarks: **Funding: FHWA**

ATP Type

ATP DATE

CA Construct**02/14/2000****Obligations (amount in thousands of dollars)**

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
4	355,683.00	333,204.02	36.37	11,000.00	11,478.98
Totals	355,683.00	333,204.02	36.37	11,000.00	11,478.98

Scope Date

Scope Text

26-Jan-2000

Develop a monitoring plan and provide construction inspection and reports on post-construction monitoring efforts with regard to mitigation work completed on the Haines Highway MP 24 to border project. If evaluation shows a mitigation action is not meeting objectives, then corrective action would be taken.

Progress Date

Progress Text

21-May-2014

Report has been finalized. REM submitted a notice of completion of monitoring to USACE in August 2013. The remaining balance (\$20k) will be used this summer for stream bank improvements consisting of planting vegetation to enhance habitat along select reaches of streams. Then project will be closed.

Problem Date

Problem Text

30-Aug-2013**No problems.****Environmental Information**Contact **LINDH, HILARY K**

Document

Ea Re-

Expected:

Approved

Progress Date

Environmental Progress Text

02-Feb-2015**Re-vegetation postponed to Spring 2015.**

Scope Date

Utility Scope Text

14-Jun-2000**No utility involvement.****Right of Way Information**

Scope Date

Row Scope Text

12-Sep-2002**No ROW involvement.**

AKSAS: **69507**Fed Proj #: **3-02-0144-020-2010**Status: **CONSTRUCTION**Project ID: **58558**Name: **KTN AIRPORT ENVIRONMENTAL
MONITORING**Manager: **LOCKWOOD, GREGORY K**
Construction Manager: **LOCKWOOD, GREGORY K**Remarks: **Funding: FAA****Obligations (amount in thousands of dollars)**

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
4	386,448.42	282,480.99	13.15	0.00	103,967.43
Totals	386,448.42	282,480.99	13.15	.00	103,967.43

Scope Date	Scope Text
19-Aug-2010	Perform environmental monitoring as required at the airport in Ketchikan, Alaska
Progress Date	Progress Text
22-May-2014	The consultant Hart Crowser completed monitoring for final year in September . Fish counts were great and overall project has been a huge success. The final report was distributed to the Inter-disiplinary team (IDT) along with a cover letter notifying in May 2014.
Problem Date	Problem Text
31-Aug-2011	NMF and NOAA sent a letter that they do not think the mitigation is working as expected. DOT, FAA and resource agencies went to Ketchikan Airport to discuss the situation. FAA is the agency that will have to fund continued mitigation.

Environmental Information

Contact GENDRON, JANE D	Document Ea	Expected:	Approved
Progress Date	Environmental Progress Text		
03-Feb-2015	No additional eelgrass monitoring will be conducted. Permit complete letter sent to USACE 1/15/2015 with copies to the IDT. No response received as of 2/3. Additional monitoring could be done as mitigation for other DOT&PF projects in KTN in the future.		

Engineering Manager: David Epstein

**Sorted Alphabetically*

Project #	Project Name	Page
Design		
68584	JNU Mendenhall Valley Adaptive Traffic Signal Control System 30541522	36
67430	JNU Thane Road Guardrail 30260622	37
68500	SER Highway Data Equipment 30548422	38
Construction		
67874	SGY Railroad Crossing 30942842	39
Planning		
68370	SEA FFY14-15 HSIP/SMS 30292782	40

Design Status Report

AKSAS #: 68584

Federal Project #: 0003184

Design Manager: EPSTEIN, DAVID B

Need ID: 29549

Ledger Code: 30541522

Construction Manager: NOZISKA, DAN C

Project Name: **JNU MENDENHALL VALLEY ADAPTIVE TRAFFIC SIGNAL CONTROL SYSTEM**

Area Planner:

Remarks: Funding: FHWA

Project Scope 08/20/2014 The following signalized intersections comprise the network: "McNugget"; Jordan and Glacier; Shell Simmons & Glacier; Loop & Egan; Riverside & Egan; Loop & Mall Rd/Atlin; Riverside & Mall Rd/Vintage Blvd; Loop and Stephen Richards/Halloff; and Loop and Valley Blvd/Mendenhall Blvd. Replace and upgrade traffic system components and equipment as required to support implementation and operation of adaptive control technology. Establish a Traffic Operations Center at Southeast Region Headquarters to provide full remote monitoring and control of the Mendenhall Valley traffic network.

Program Summary

STIP / TIP Information

Project Phase	2015	2016	2017
Design	0.0	0.0	0.0
Construction	600.0	0.0	0.0

Project Funding and Expenditure Summary

Project Phase	Programmed	Expended	Expended Last Month	Encumbered	Balance
Design	350,000	19,520	13,270	0	330,480

Design Development Milestones

Milestone	Original Scheduled Date	Latest Estimated Date	Actual Date
Project Management Plan Completed	11/21/2014		
In-House Scoping Meeting	10/31/2014	11/17/2015	
ATP through Reconnaissance Study			
ATP through Environmental Document			09/16/2014
Document to FHWA/Statewide			
Document Approved	12/05/2014		
ATP through Final PS&E			
Design Study Report Approved	03/15/2015		
Local Review			
Plans In Hand Review	01/16/2015	04/16/2015	
PS&E Review	05/15/2015	06/15/2015	
ATP through Appraisals & Acquisitions			
ATP through Utility Relocation			
Signed Agreements			
Right Of Way Certification			
ATP through Construction	04/01/2015	06/01/2015	

Estimated Advertise Date: 05/15/2015

Project Status

Project Information

Designer:

Project Progress 12/03/2014 PMP meeting held, revisions made and document circulated for approval. Environmental CE is predicated on no ground disturbance.

Design Status Report

AKSAS #: 67430

Federal Project #: 0963004

Design Manager: EPSTEIN, DAVID B

Need ID: 19217

Ledger Code: 30260622

Construction Manager:

Project Name: JNU THANE ROAD GUARDRAIL

Area Planner:

Remarks: FHWA HSIP

Project Scope 12/17/2014 To provide guardrail on the shoulder of southbound Thane Road, Juneau, Alaska, between MP 3.2 and 3.3 (approx. 0.1 mile north of the Old Gastineau Mine Access Road). Provide crashworthy parallel guardrail end treatments on both ends of the guardrail.

Program Summary

STIP / TIP Information				Obligated In	
Project Phase	2015	2016	2017	Project Phase	2015
Multi-Phase Activity	58,510.0	0.0	0.0	Design	40,000

Latest Estimates for Future Obligations

Project Phase	Expected Date	Participating	Non-Participating	Estimate Date	Comment
Design	03/17/2015	40.0	0.0	03/17/2015	PDA #0 fund phase

Project Funding and Expenditure Summary

Project Phase	Programmed	Expended	Expended Last Month	Encumbered	Balance
Design	40,000	0	0	0	40,000

Design Development Milestones

Milestone	Original Scheduled Date	Latest Estimated Date	Actual Date
Project Management Plan Completed	12/29/2014	01/30/2015	
In-House Scoping Meeting			
ATP through Reconnaissance Study			
ATP through Environmental Document			
Document to FHWA/Statewide			
Document Approved			
ATP through Final PS&E	01/23/2015	03/02/2015	03/11/2015
Design Study Report Approved			
Local Review			
Plans In Hand Review			
PS&E Review	04/15/2015		
ATP through Appraisals & Acquisitions			
ATP through Utility Relocation			
Signed Agreements			
Right Of Way Certification	05/01/2015		
ATP through Construction	05/15/2015		

Estimated Advertise Date: 06/01/2015

Project Status

Project Information	Designer: EPSTEIN, DAVID B
Environmental Information	Contact: BENSON, CHERYL A

Document Type: CE that is approved by DOT statewide

Environmental Progress 03/31/2015 Public notice posted. Comment period concludes 4/15/15.

Permit #	Permit Type	Appl Date	Issue Date	Expr Date
USF&WS				
USF&WS				

Design Status Report

AKSAS #: 68500

Federal Project #: 0003179

Design Manager: EPSTEIN, DAVID B

Need ID: 28793

Ledger Code: 30548422

Construction Manager: NOZISKA, DAN C

Project Name: **SER HIGHWAY DATA EQUIPMENT**

Area Planner:

Remarks: funding NHPP

Project Scope	05/30/2014	Critical elements of the in-pavement detection system for the 7-mile permanent traffic recorder have become exposed to live traffic and suffered damage, rendering the entire system inoperable. Repairs must be made to restore the system. The scope also provides for purchase of 100 counters to replace aging equipment used to measure traffic volume on Southeast Region roads.
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Program Summary

STIP / TIP Information

Project Phase	2015	2016	2017
Design	15.0	0.0	0.0

Project Funding and Expenditure Summary

Project Phase	Programmed	Expended	Expended Last Month	Encumbered	Balance
Design	15,000	8,934	5,163	0	6,066

Design Development Milestones

Milestone	Original Scheduled Date	Latest Estimated Date	Actual Date
Project Management Plan Completed			
In-House Scoping Meeting	10/31/2014		
ATP through Reconnaissance Study			
ATP through Environmental Document	07/03/2014		
Document to FHWA/Statewide			
Document Approved	05/07/2014		05/07/2014
ATP through Final PS&E			05/22/2014
Design Study Report Approved			
Local Review			
Plans In Hand Review	12/31/2014	01/30/2015	
PS&E Review			
ATP through Appraisals & Acquisitions			
ATP through Utility Relocation			
Signed Agreements			
Right Of Way Certification			
ATP through Construction			

Estimated Advertise Date: 06/15/2015

Project Status

Project Information		Designer: SIVERLY, RYAN J
Project Progress	01/26/2015	Updated Need ID from STWD 7179 to SR 28793
Environmental Information		Contact: GENDRON, JANE D
Document Type:	CE that is approved by DOT statewide	
Environmental Progress	10/09/2014	Project meets the conditions of a programmatic CE. NEPA process was completed under the expedited CE process on May 7, 2014.

AKSAS: **67874**Fed Proj #: **0003(168)**Status: **CONSTRUCTION**Project ID: **64602**Name: **SGY RAILROAD CROSSING**Manager: **EPSTEIN, DAVID B**Construction Manager: **KAJDAN, JOHN S**Remarks: **Funding Source: FHWA (HSIP)****Obligations (amount in thousands of dollars)**

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
2	46,632.00	11,313.33	0.00	0.00	35,318.67
4	50,362.07	14,084.02	0.00	0.00	36,278.05
Totals	96,994.07	25,397.35	.00	.00	71,596.72

Scope Date	Scope Text
22-Jan-2013	Replace W10-1 advance warning sign on the outbound approach and provide new W10-1 advance warning sign on the inbound approach. Replace passive grade crossing sign assemblies (R15-1/R15-2P) on both approaches and include R1-2 Yield signs on both assemblies. The two southernmost crossings will be treated as separate crossings and will be equipped with their own crossbuck sign assemblies. Affix high-intensity or brighter retroreflective material not less than 6 inches in width on the back of each blade of each crossbuck sign for the length of each blade. Affix a vertical strip of high-intensity or brighter retroreflective white material not less than 2 inches in width on each crossbuck support for the full length of the back of the support to within 2 feet above the ground. Affix a vertical strip of red high-intensity or brighter retroreflective material not less than 2 inches wide on the front of the support from the Yield sign to within 2 feet above the ground. Provide pavement markings per current requirements.
Progress Date	Progress Text
17-Nov-2014	Signs installed in September. Markings to be put down in the spring. Project will then be complete.

Environmental Information

Contact KELL, MICHAEL W	Document 6004 Ce	Expected:	Approved
Progress Date	Environmental Progress Text		
03-Jul-2014	Updated 4(f) consultation and new re-eval CE was completed 6/20/2014. Signs are in process of fabrication -pre installation.		

AKSAS: **68370**Fed Proj #: **0003172**Status: **PLANNING**Project ID: **66242**Name: **SEA FFY14-15 HSIP/SMS**Manager: **EPSTEIN, DAVID B**

Construction Manager:

Remarks: **FHWA****Obligations (amount in thousands of dollars)**

Obligated in		Estimate for Future Obligations			
Phase	FFY 2014	Phase	Date	Total Par \$	Non-Par GF \$
8	380.0	8	01-Nov-2013	200.0	0.0
		8	26-Aug-2014	200.0	0.0

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
8	400,000.00	254,301.32	19,551.53	0.00	145,698.68
Totals	400,000.00	254,301.32	19,551.53	.00	145,698.68

Scope Date	Scope Text
01-Oct-2013	Highway Safety Improvement Program (HSIP) management for Southeast Region. Perform studies and responses on safety-related issues. Identify and develop highway projects that improve roadway features on highway segments and intersections with accident histories. Improve safety on highway segments or intersections. Prepare Southeast Region annual traffic and safety report. Evaluate accidents through the HSIP procedure. Upgrade safety management inventories. Do safety-related correspondence.
Progress Date	Progress Text
03-Dec-2014	Updated crash data is expected week of 12/1. Work can then commence on formulating the FY-16 program.

Engineering Manager: Darryl Lester

**Sorted Alphabetically*

Project #	Project Name	Page
Design		
69922	KTN Gravina - Mill Access Road 30940421	42
68405	KTN to Shelter Cove Rd. 30096121	43
68459	SGY Replace Capt. William Henry Moore Bridge 30135622	44
Planning		
67636	SE AK LIDAR Mapping & Recon. 30086381	45

Design Status Report

AKSAS #: 69922

Federal Project #: N/A

Design Manager: LESTER, DARRYL

Need ID:

Ledger Code: 30940421

Construction Manager: BORIS, TODD A

Project Name: **KTN GRAVINA - MILL ACCESS ROAD**

Area Planner:

Remarks: Funding: State Funding

Project Scope 07/05/2012 Rehabilitate approximately 3 miles of single lane, unpaved roadway and bridges on Gravina Island between Lewis Reef Road and the property previously occupied by the Seley Sawmill. Project will improve access to this industrial use property allowing potential development as an ore processing facility for the Niblack mine.

Program Summary

Project Funding and Expenditure Summary

Project Phase	Programmed	Expended	Expended Last Month	Encumbered	Balance
Design	2,500,000	363,919	82,943	613,181	1,522,900

Design Development Milestones

Milestone	Original Scheduled Date	Latest Estimated Date	Actual Date
Project Management Plan Completed	11/05/2014		
In-House Scoping Meeting			
ATP through Reconnaissance Study			
ATP through Environmental Document			
Document to FHWA/Statewide			
Document Approved			
ATP through Final PS&E			
Design Study Report Approved	04/02/2015		
Local Review			
Plans In Hand Review	06/12/2015		
PS&E Review	07/10/2015		
ATP through Appraisals & Acquisitions			
ATP through Utility Relocation			
Signed Agreements			
Right Of Way Certification			
ATP through Construction			

Estimated Advertise Date: 07/24/2015

Project Status

Project Information Designer: LEI Consultants

Project Progress 03/02/2015 Initial site investigation completed along with site survey and geotechnical investigation. Received preliminary cost estimate on 2/10/2015.

Environmental Information Contact: BARNETT, JOHN C

Document Type: Environmental Checklist-State Funded

Environmental Progress 10/30/2014 PMP Meeting with AMEC and LEI on 10/29/14. Further refined scope of work, schedule and costs.

Design Status Report

AKSAS #: 68405 Federal Project #: N/A
Need ID: 27409 Ledger Code: 30096121
Project Name: **KTN TO SHELTER COVE RD**
Remarks: Funding: State Funded

Design Manager: LESTER, DARRYL
Construction Manager: BORIS, TODD A
Area Planner:

Project Scope 11/13/2006 Construct eleven new miles of "island arterial" road across Revillagigedo Island beginning at the existing terminus of Harriet Hunt Rd to Shelter Cove on Carroll Inlet.

Program Summary

STIP / TIP Information

Project Phase	2015	2016	2017
Design	0.0	0.0	0.0
Construction	16,300.0	0.0	0.0

Project Funding and Expenditure Summary

Project Phase	Programmed	Expended	Expended Last Month	Encumbered	Balance
Design	3,249,700	2,614,250	80,031	93,852	541,597
Right of Way	3,500,000	2,779,103	0	0	720,897
Construction	0	0	0	0	0

Design Development Milestones

Milestone	Original Scheduled Date	Latest Estimated Date	Actual Date
Project Management Plan Completed			
In-House Scoping Meeting			
ATP through Reconnaissance Study			
ATP through Environmental Document			
Document to FHWA/Statewide			
Document Approved		06/30/2011	
ATP through Final PS&E			
Design Study Report Approved			
Local Review			
Plans In Hand Review	05/15/2015		
PS&E Review	06/15/2015		
ATP through Appraisals & Acquisitions			
ATP through Utility Relocation			
Signed Agreements			
Right Of Way Certification			
ATP through Construction	06/21/2012		

Estimated Advertise Date: 07/15/2015

Project Status

Project Information Designer: Darryl Lester

Project Progress 04/03/2015 USFS Agreement#14-RO-11100552-005

Environmental Information Contact: LINDH, HILARY K

Document Type: Environmental Checklist-State Funded

Environmental Progress 03/25/2015 COE permit application submitted 10/23/14; supplemental information submitted 11/24/14 (project updates to agencies on 10/23 and 11/24); Public Notice comment period ended 1/15/15; responses to comments received submitted to COE 2/13/15. Project website updated (12/31/14). Bald eagle disturbance permit submitted to FWS 2/18/15.

Permit #	Permit Type	Appl Date	Issue Date	Expr Date
	ADFG Fish Habitat Permit			
	Corps of Engineers 404 Individual Wetland Permit			
	USF&WS			

Right of Way Information Contact: PRESTON, RAY C

ROW Progress 11/05/2014 Mental Health Property acquired by AKDOT, June 16, 2014. Recorded document #: 2014-001487 (Juneau Recording District)

Design Status Report

AKSAS #: 68459

Federal Project #: 0972016

Design Manager: LESTER, DARRYL

Need ID: 6059

Ledger Code: 30135622

Construction Manager: KAJDAN, JOHN S

Project Name: **SGY REPLACE CAPT. WILLIAM HENRY MOORE BRIDGE**

Area Planner:

Remarks: FHWA

Project Scope 04/04/2014 The project will replace the Captain William Henry Moore Bridge (#1304) at approximately mile point 9.5 on the Klondike Highway between Skagway and the U.S. - Canada border. The project will pave and widen the roadway approaches to the creek crossing as necessary. The bridge will be replaced with a Roller-Compacted Concrete embankment and a large drainage structure on an upstream alignment.

Program Summary

STIP / TIP Information				Obligated In	
Project Phase	2015	2016	2017	Project Phase	2015
Design	700.0	0.0	0.0	Design	300,000
Right of Way	100.0	0.0	0.0		
Construction	0.0	0.0	0.0		
Utilities	0.0	0.0	0.0		

Latest Estimates for Future Obligations

Project Phase	Expected Date	Participating	Non-Participating	Estimate Date	Comment
Design	03/20/2015	300.0	0.0	03/20/2015	PDA #1 Increase phase

Project Funding and Expenditure Summary

Project Phase	Programmed	Expended	Expended Last Month	Encumbered	Balance
Design	2,300,000	53,875	9,030	1,833,795	412,330

Design Development Milestones

Milestone	Original Scheduled Date	Latest Estimated Date	Actual Date
Project Management Plan Completed			
In-House Scoping Meeting			
ATP through Reconnaissance Study			
ATP through Environmental Document			05/21/2014
Document to FHWA/Statewide			
Document Approved	07/01/2015	07/01/2015	
ATP through Final PS&E	08/01/2015	08/01/2015	
Design Study Report Approved	09/15/2015	09/15/2015	
Local Review			
Plans In Hand Review	09/15/2015	09/15/2015	
PS&E Review	10/15/2015	10/15/2015	
ATP through Appraisals & Acquisitions	10/16/2015	10/16/2015	
ATP through Utility Relocation			
Signed Agreements			
Right Of Way Certification			
ATP through Construction	12/11/2015	12/11/2015	

Estimated Advertise Date: 12/15/2015

Project Status

Project Information Designer: DOWL

Project Progress 03/02/2015 The PSA was signed with DOWL on 2/25/15 and NTP 1 issued on 2/25/15 that will take the design forward through the Environmental Document to the DSR.

Environmental Information Contact: BARNETT, JOHN C

Document Type: Undecided - will be determined in process

Environmental Progress 11/07/2014 Revised COA submitted to Statewide for assignment under 6004. Statewide concurred but decision under review by FHWA.

Bridge Information Contact: IMBSEN, GEORGE H

Bridge #: 1304 Bridge Name: CAPTAIN WM MOORE CREEK

Bridge Scope 09/11/2014 Replace bridge.

Bridge Progress 09/11/2014 Consultant evaluating options.

AKSAS: **67636**

Fed Proj #:

Status: **PLANNING**Project ID: **63381**Name: **SE AK LIDAR MAPPING & RECON.**Manager: **LESTER, DARRYL**

Construction Manager:

Remarks: **Funding: GF Req Dept 25****Obligations (amount in thousands of dollars)**

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
8	5,000,000.00	1,380,556.96	74,846.66	1,145,327.12	2,474,115.92
Totals	5,000,000.00	1,380,556.96	74,846.66	1,145,327.12	2,474,115.92

Scope Date	Scope Text
06-Jul-2012	This project will acquire LIDAR imagery data for various corridor's and route's throughout Southeast Alaska. This year's capital budget appropriated \$5,000,000 in State Funds for this project.
Progress Date	Progress Text
07-Nov-2014	Received Draft Project Summary Report on October 30, 2014
Problem Date	Problem Text
30-Aug-2013	No problems.

Progress Date	Environmental Progress Text
28-Feb-2013	Research only. No environmental analysis required at this time.

Engineering Manager: Keith Karpstein

**Sorted Alphabetically*

Project #	Project Name	Page
	Design	
68940	ANG Airport Enviromental Impact Statement 30144522	48
68137	HNS Airport SRE Building 30836222	49
71100	JNU Access Route (AK077) 30782122	50
68452	JNU Lawson Creek Bridge Resurfacing 30548122	52
68727	JNU Lynn Canal Highway Bridge Piles 30106041	53
67528	Naukati Road Reconstruction 30831722	54
67525	Neck Lake Road Reconstruction 30552922	55
68084	POW Big Salt Lake Rd. Pavement Resurfacing Ph. I, II, and Thorne Bay Rd. Subgrade Repair 30137422	56
67815	SIT Airport Sewer Relocation 30942221	57
67672	SIT Katlian Bay Road 30101421	58
68565	YAK Aeronautical Survey and ALP Update 30549622	59

PROJECT MILESTONE REPORT - Karpstein

May 2015

Project Name	AKSASID	FFY	Estimate	Designer:	Apr-15	May-15	Jun-15	Jul-15	Aug-15	Sep-15	Oct-15	Nov-15	Dec-15	Jan-16	Feb-16	Mar-16	Apr-16	May-16
JNU Mendenhall Loop Rd Capacity Improvements	67622	15	\$10,000,000	Staff	E		G,H,I,U	D		V		V	Y	A				
SIT Katlian Bay Road	67672	16	\$10,000,000	Consultant	X	E		D	G			H		P,R			B,Y	V
HNS AIP Drainage Imp. Pavement Rehab. & Fence Recon.	69436	15	\$6,830,000	Staff	R	A												
SIT - Trooper Academy Drive Training Facility	78900	15	\$9,200,000	Staff	V		E,P,V	A										

LEGEND

A = Authority to Advertise	E = Environmental Document Approval	P = Environmental Permit	U = Utility Agreement
B = Bridge	G = Draft Geotechnical	L = Location Survey	V = Reviews
C = Consultant Solicitation	H = Hydrology	M = Scoping Management Plan	X = Public Meeting
D = Design Study Report	I = Inventory	O = Construction Obligation	Y = Local Concurrence
		S = Field Surveying/Mapping	
		T = Traffic	

Print Date: 4/9/2015 Select Supervisor: Karpstein

Design Status Report

AKSAS #: 68940

Federal Project #: 3-02-0476-001(07) & -002(09), 003(11),

Design Manager: KARPSTEIN, KEITH D

Need ID:

Ledger Code: 90414822

Construction Manager:

Project Name: **ANG AIRPORT ENVIRONMENTAL IMPACT STATEMENT**

Area Planner:

Remarks: Funding: FAA

Project Scope 08/08/2007 Complete Phase 1 of an environmental impact statement for the construction of a new airport in Angoon.

Program Summary

Project Funding and Expenditure Summary

Project Phase	Programmed	Expended	Expended Last Month	Encumbered	Balance
Design	6,698,445	5,934,741	39,253	631,047	132,657

Design Development Milestones

Milestone	Original Scheduled Date	Latest Estimated Date	Actual Date
Project Management Plan Completed			
In-House Scoping Meeting			
ATP through Reconnaissance Study			
ATP through Environmental Document			
Document to FHWA/Statewide			
Document Approved		09/30/2011	
ATP through Final PS&E			
Design Study Report Approved			
Local Review			
Plans In Hand Review			
PS&E Review			
ATP through Appraisals & Acquisitions			
ATP through Utility Relocation			
Signed Agreements			
Right Of Way Certification			
ATP through Construction			

Estimated Advertise Date:

Project Status

Project Information	Designer:
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Project Progress 04/01/2015 FAA EIS in progress. Comment period on Draft EIS closed 3/11/15. DOT submitted comments to FAA noting deficiencies related to NEPA and the ANILCA process. Public hearings were held in Juneau and Angoon for comment on the Draft EIS. A special hearing was held in Washington D.C. related to the ANILCA Title XI application.

Environmental Information	Contact: BARNETT, JOHN C
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Document Type: Environmental Impact Statement

Environmental Progress 07/03/2014 DOT&PF submitted comments on internal review draft Draft EIS in December, 2013 and responses to those comments were received from FAA on 3/28/14. DOT&PF / FAA meeting in Anchorage held on 4/10/14 to discuss comments and responses. Additional work was needed on Section 106 compliance. Public review draft EIS is scheduled for release late summer or early fall.

Permit #	Permit Type	Appl Date	Issue Date	Expr Date
	ADFG Fish Habitat Permit			
	Both Section 404 and Section 10 permit			
	U.S. Forest Service Special Use Permit			

Design Status Report

AKSAS #: 68137

Federal Project #:

Design Manager: KARPSTEIN, KEITH D

Need ID:

Ledger Code: 30836222

Construction Manager: KAJDAN, JOHN S

Project Name: **HNS AIRPORT SRE BUILDING**

Area Planner:

Remarks: FAA Funded

Project Scope 01/25/2012 This is an FAA funded project which involves the construction of a new 50' x 90' sand, chemical, and snow removal equipment storage building with adjacent parking lot at the location shown in the Haines Airport Master Plan. The work required would include but not limited to site prep, drainage, lighting, building construction, and surfacing.

Program Summary

Project Funding and Expenditure Summary

Project Phase	Programmed	Expended	Expended Last Month	Encumbered	Balance
Design	183,488	79,388	0	3,200	100,900

Design Development Milestones

Milestone	Original Scheduled Date	Latest Estimated Date	Actual Date
Project Management Plan Completed			
In-House Scoping Meeting			
ATP through Reconnaissance Study			
ATP through Environmental Document			
Document to FHWA/Statewide			
Document Approved			
ATP through Final PS&E			
Design Study Report Approved			
Local Review			
Plans In Hand Review			
PS&E Review			
ATP through Appraisals & Acquisitions			
ATP through Utility Relocation			
Signed Agreements			
Right Of Way Certification			
ATP through Construction			

Estimated Advertise Date:

Project Status

Project Information Designer:

Project Progress 04/01/2015 A new location for the building is being pursued due to constructability concerns and impacts to wetlands and EFH with the location shown on the ALP. The funding for the project has been pushed back in the AIP Spending Plan as a result of this change.

Environmental Information Contact: SCHOLL, JAMES W

Document Type: Environmental Assessment

Environmental Progress 01/30/2015 Project still on hold

Design Status Report

AKSAS #: 71100

Federal Project #: 000S131

Design Manager: KARPSTEIN, KEITH D

Need ID: 19214

Ledger Code: 30782122

Construction Manager: NOZISKA, DAN C

Project Name: **JNU ACCESS ROUTE AK077**

Area Planner:

Remarks: Funding: FHWA. Original Need ID #3000

Project Scope	05/26/1993	Reconnaissance along several routes from Juneau to a connection with the continental road network. Routes will be evaluated for their constructability, cost, and annual operations and maintenance expenses. Other options such as shuttle ferry links will be considered in order to evaluate economic benefits and establish time lines for implementation.
Project Scope	12/11/1995	Updated 8/2/05: PE along several routes from Juneau to a connection with the continental road network. Routes along Lynn Canal (both sides) and the Taku River will be evaluated for their constructability, cost, and operating and maintenance expenses. Shuttle ferry links and options will also be investigated. Sufficient information will be obtained in order to evaluate the economic benefits associated with the various alternatives and to prepare an Environmental Impact Statement.

Publish an Environmental Impact Statement that evaluates a road and ferry options to Haines and Skagway.

Program Summary

STIP / TIP Information

Project Phase	2015	2016	2017
Design	0.0	0.0	0.0
Right of Way	0.0	0.0	0.0
Construction	0.0	0.0	0.0

Project Funding and Expenditure Summary

Project Phase	Programmed	Expended	Expended Last Month	Encumbered	Balance
Restricted Funding	0	0	0	0	0
Design	38,556,500	29,164,926	118,940	196,128	9,195,446
Right of Way	1,611,335	85,250	0	1,409,000	117,084

Design Development Milestones

Milestone	Original Scheduled Date	Latest Estimated Date	Actual Date
Project Management Plan Completed			
In-House Scoping Meeting			
ATP through Reconnaissance Study			09/17/1992
ATP through Environmental Document			08/13/1993
Document to FHWA/Statewide			
Document Approved		04/03/2006	04/03/2006
ATP through Final PS&E			
Design Study Report Approved			
Local Review			
Plans In Hand Review			
PS&E Review			
ATP through Appraisals & Acquisitions			04/10/2006
ATP through Utility Relocation			
Signed Agreements			
Right Of Way Certification			
ATP through Construction			

Estimated Advertise Date:

Project Status

Project Information	Designer:
Project Progress	04/01/2015 HDR is currently responding to comments on the Draft SEIS. The comment period on the USACE permit has closed. Comments on the permit are being addressed.

Environmental Information	Contact: YOST, REUBEN M
Document Type:	Environmental Impact Statement

Environmental Progress	01/05/2010	An ACMP Final Consistency Determination has been approved. ADR Title 41 and Tidelands permits have been issued. The CBJ has granted local concurrence for the Echo Cove to Sweeny Creek segment. The ACOE 404 permit was issued in June, 2008. In February 2009 the Alaska District Court ruled the EIS was not adequate. The State filed a final appeal brief with the 9th Circuit Court in December 2009, seeking to have the District Court decision overturned.
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Permit #	Permit Type	Appl Date	Issue Date	Expr Date
	Both Section 404 and Section 10 permit	03/03/2006	06/18/2008	06/30/2013

Design Status Report

AKSAS #: 71100

Federal Project #: 000S131

Design Manager: KARPSTEIN, KEITH D

Need ID: 19214

Ledger Code: 30782122

Construction Manager: NOZISKA, DAN C

Project Name: **JNU ACCESS ROUTE AK077**

Area Planner:

Remarks: Funding: FHWA. Original Need ID #3000

Permit #	Permit Type	Appl Date	Issue Date	Expr Date
FH06-I-041,042,043	DNR Title 41 U.S. Coast Guard Advance Approval	03/03/2006	06/30/2006	

Right of Way Information

Contact: MURPHY, ROBERT B

ROW Progress 10/15/2009 Property acquired from Goldbelt Inc. USFS right of way withdrawn pending outcome of lawsuit. DNR acquisition on hold pending outcome of pending lawsuit.

Design Status Report

AKSAS #: 68452 Federal Project #: 0958031
Need ID: 18922 Ledger Code: 30548122
Project Name: **JNU LAWSON CREEK BRIDGE RESURFACING**
Remarks: FHWA

Design Manager: KARPSTEIN, KEITH D
Construction Manager: NOZISKA, DAN C
Area Planner:

Project Scope 03/20/2014 Resurface the Lawson Creek Bridge and construct pavement transitions at each end. Replace guardrail and end treatments as needed.

Program Summary

Project Phase	STIP / TIP Information		
	2015	2016	2017
Construction	0.0	0.0	0.0
Multi-Phase Activity	8,950.0	0.0	0.0

Project Funding and Expenditure Summary

Project Phase	Programmed	Expended	Expended Last Month	Encumbered	Balance
Design	50,000	40,825	103	0	9,175
Construction	328,139	0	0	0	328,139

Design Development Milestones

Milestone	Original Scheduled Date	Latest Estimated Date	Actual Date
Project Management Plan Completed			
In-House Scoping Meeting			
ATP through Reconnaissance Study			
ATP through Environmental Document			
Document to FHWA/Statewide			
Document Approved	06/16/2014		06/16/2014
ATP through Final PS&E			03/07/2014
Design Study Report Approved			
Local Review			
Plans In Hand Review			
PS&E Review			
ATP through Appraisals & Acquisitions			
ATP through Utility Relocation			
Signed Agreements			
Right Of Way Certification			
ATP through Construction			

Estimated Advertise Date:

Project Status

Project Information Designer: Nate Geary

Project Progress 10/01/2014 Construction funding has been approved. The project will be constructed through a supplemental agreement to the 67531 JNU North Douglas Pavement Rehabilitation project. Completion is expected in late Spring 2015.

Environmental Information Contact: SCHELB, CHRISTOPHER A

Document Type: CE that is approved by DOT statewide

Environmental Progress 07/03/2014 CE finalized. CE signed by engineer and analyst; to REM for final review and approval. CE prepared and with project engineer for review. Project details were reviewed and it was decided not to send initiation letters and go direct to a finding of no historic properties affected. Finding letter sent to SHPO.

Bridge Information Contact: MANNING, SARA E

Bridge #: 788 Bridge Name: LAWSON CREEK

Bridge Scope 05/02/2014 Remove and replace the asphalt wearing surface and waterproofing membrane.

Bridge Progress 09/11/2014 Sent Stamped Plans 7/28/14.

Design Status Report

AKSAS #: 68727

Federal Project #: N/A

Design Manager: KARPSTEIN, KEITH D

Need ID:

Ledger Code: 30106021

Construction Manager: KARPSTEIN, KEITH D

Project Name: JNU LYNN CANAL HIGHWAY BRIDGE PILES

Area Planner:

Remarks:

Project Scope 02/01/2007 Procure steel piles for construction of eight bridges within the termini of the Lynn Canal Highway project.

Program Summary

Project Funding and Expenditure Summary

Project Phase	Programmed	Expended	Expended Last Month	Encumbered	Balance
Construction	9,168,385	9,048,581	4,166	0	119,803

Design Development Milestones

Milestone	Original Scheduled Date	Latest Estimated Date	Actual Date
Project Management Plan Completed			
In-House Scoping Meeting			
ATP through Reconnaissance Study			
ATP through Environmental Document			
Document to FHWA/Statewide			
Document Approved			
ATP through Final PS&E			
Design Study Report Approved			
Local Review			
Plans In Hand Review			
PS&E Review			
ATP through Appraisals & Acquisitions			
ATP through Utility Relocation			
Signed Agreements			
Right Of Way Certification			
ATP through Construction			

Estimated Advertise Date:

Project Status

Project Information	Designer:
Project Progress 01/27/2011	Purchased H piles are stored in the Juneau maintenance yard; the 24" and 48" diameter piles are stored in Seattle. The Seattle storage agreement expires April 30, 2011. A decision regarding the piles will be made after the 9th Circuit Court rules on the State's appeal in the Juneau Access case.

Design Status Report

AKSAS #: 67528

Federal Project #: AK USFS 2060(1)

Design Manager: KARPSTEIN, KEITH D

Need ID: 27272

Ledger Code: 30831722

Construction Manager:

Project Name: **NAUKATI ROAD RECONSTRUCTION**

Area Planner:

Remarks: Western Federal Lands Hwy Division

Project Scope 04/06/2015 Review and Right-of-Way support of roadway reconstruction plans of Forest Highway roads being developed by Western Federal Lands, specifically Naukati Road on Prince of Wales Island.

Program Summary

STIP / TIP Information

Project Phase	2015	2016	2017
Design	0.0	0.0	0.0
Right of Way	0.0	0.0	0.0
Construction	8,300.0	0.0	0.0

Latest Estimates for Future Obligations

Project Phase	Expected Date	Participating	Non-Participating	Estimate Date	Comment
Design	04/06/2015	25.0	0.0	04/06/2015	PDA#0 Fund phase
Right of Way	02/27/2015	25.0	0.0	02/27/2015	PDA#0 Fund phase

Project Funding and Expenditure Summary

Project Phase	Programmed	Expended	Expended Last Month	Encumbered	Balance
Design	25,000	0	0	0	25,000

Design Development Milestones

Milestone	Original Scheduled Date	Latest Estimated Date	Actual Date
Project Management Plan Completed			
In-House Scoping Meeting			
ATP through Reconnaissance Study			
ATP through Environmental Document			
Document to FHWA/Statewide			
Document Approved			
ATP through Final PS&E			
Design Study Report Approved			
Local Review			
Plans In Hand Review			
PS&E Review			
ATP through Appraisals & Acquisitions			
ATP through Utility Relocation			
Signed Agreements			
Right Of Way Certification			
ATP through Construction			

Estimated Advertise Date:

Project Status

Project Information

Designer:

Design Status Report

AKSAS #: 67525

Federal Project #: AK-PFH 58(1)

Design Manager: KARPSTEIN, KEITH D

Need ID:

Ledger Code: 30552922

Construction Manager:

Project Name: **NECK LAKE ROAD RECONSTRUCTION**

Area Planner:

Remarks: Western Federal Lands Hwy Division

Project Scope 04/06/2015 Review and Right-of-Way support of roadway reconstruction plans of Forest Highway roads being developed by Western Federal Lands, specifically Neck Lake Road Reconstruction on Prince of Wales Island.

Program Summary

Latest Estimates for Future Obligations

Project Phase	Expected Date	Participating	Non-Participating	Estimate Date	Comment
Design	04/06/2015	25.0	0.0	04/06/2015	PDA#0 Fund Phase
Right of Way	02/27/2015	25.0	0.0	02/27/2015	PDA#1 Fund phase

Project Funding and Expenditure Summary

Project Phase	Programmed	Expended	Expended Last Month	Encumbered	Balance
Design	25,000	0	0	0	25,000

Design Development Milestones

Milestone	Original Scheduled Date	Latest Estimated Date	Actual Date
Project Management Plan Completed			
In-House Scoping Meeting			
ATP through Reconnaissance Study			
ATP through Environmental Document			
Document to FHWA/Statewide			
Document Approved			
ATP through Final PS&E			
Design Study Report Approved			
Local Review			
Plans In Hand Review			
PS&E Review			
ATP through Appraisals & Acquisitions			
ATP through Utility Relocation			
Signed Agreements			
Right Of Way Certification			
ATP through Construction			

Estimated Advertise Date:

Project Status

Project Information

Designer:

Design Status Report

AKSAS #: 68084

Federal Project #: 0929004

Design Manager: KARPSTEIN, KEITH D

Need ID: 18922

Ledger Code: 30137422

Construction Manager: LANDEIS, BERNARD T

Project Name: **POW BIG SALT LAKE RD PVMT RESURF-PH 1-2, THORNE BAY RD SUBGR**

Area Planner:

Remarks: Funding: FHWA

Project Scope 05/30/2014 Resurface Big Salt Lake Road near Klawock, Alaska. Adjust and/or replace guardrail and end treatments. Repair, replace, and/or line existing culverts as needed. Repair subgrade at select locations. Work also includes an isolated subgrade repair on Thorne Bay Road.

Program Summary

STIP / TIP Information				Obligated In	
Project Phase	2015	2016	2017	Project Phase	2015
Construction	0.0	0.0	0.0	Design	75,148
Multi-Phase Activity	8,950.0	0.0	0.0		

Latest Estimates for Future Obligations

Project Phase	Expected Date	Participating	Non-Participating	Estimate Date	Comment
Design	03/31/2015	75.1	0.0	03/31/2015	PDA #1 Increase phase

Project Funding and Expenditure Summary

Project Phase	Programmed	Expended	Expended Last Month	Encumbered	Balance
Design	375,148	189,903	19,856	112,202	73,043

Design Development Milestones

Milestone	Original Scheduled Date	Latest Estimated Date	Actual Date
Project Management Plan Completed			
In-House Scoping Meeting			
ATP through Reconnaissance Study			
ATP through Environmental Document			
Document to FHWA/Statewide			
Document Approved	09/17/2014		09/17/2014
ATP through Final PS&E			05/27/2014
Design Study Report Approved	10/30/2014	05/22/2015	
Local Review			
Plans In Hand Review	10/09/2014		10/09/2014
PS&E Review	11/20/2014	06/04/2015	
ATP through Appraisals & Acquisitions			
ATP through Utility Relocation			
Signed Agreements			
Right Of Way Certification			
ATP through Construction	12/18/2014	06/25/2015	

Estimated Advertise Date: 06/25/2015

Project Status

Project Information Designer: Doug Blackburn

Project Progress 04/01/2015 CE complete. Plans-in-hand review complete. Need final geotechnical recommendations to proceed with Pre-PS&E review. Geotechnical field investigation complete. Awaiting geotechnical memorandum with final recommendations.

Environmental Information Contact: SCHELB, CHRISTOPHER A

Document Type: CE that is approved by DOT statewide

Environmental Progress 03/25/2015 NWP 3(a) issued 3-6-15. 10-28-14 Did Plans in Hand field review of project area. Thorne Bay Rd (MP 5.2) will need additional geotech to determine full extent of subsurface defect and necessary means to repair. Environmental document will need a re-eval or possible new document depending on project management plan and change of scope details. 9-17-14, CE Complete

Permit #	Permit Type	Appl Date	Issue Date	Expr Date
	Corps of Engineer's Nationwide Permit 3, Repair and Replace		03/06/2015	03/05/2018

Design Status Report

AKSAS #: 67815

Federal Project #:

Design Manager: KARPSTEIN, KEITH D

Need ID:

Ledger Code: 30942221

Construction Manager: LANDEIS, BERNARD T

Project Name: **SIT AIRPORT SEWER RELOCATION**

Area Planner:

Remarks: Funding: GF

Project Scope 11/23/2012 Relocate approximately 150 feet of existing sanitary sewer line to accomodate a structure on the airport BRL to be consistent with surrounding structures.

Program Summary

Project Funding and Expenditure Summary

Project Phase	Programmed	Expended	Expended Last Month	Encumbered	Balance
Design	17,400	17,286	0	0	114
Construction	35,711	0	0	0	35,711

Design Development Milestones

Milestone	Original Scheduled Date	Latest Estimated Date	Actual Date
Project Management Plan Completed			
In-House Scoping Meeting			
ATP through Reconnaissance Study			
ATP through Environmental Document			
Document to FHWA/Statewide			
Document Approved			
ATP through Final PS&E			
Design Study Report Approved			
Local Review			
Plans In Hand Review			
PS&E Review			
ATP through Appraisals & Acquisitions			
ATP through Utility Relocation			
Signed Agreements			
Right Of Way Certification			
ATP through Construction			

Estimated Advertise Date:

Project Status

Project Information

Designer: Nate Geary

Project Progress 08/29/2013 State environmental checklist complete. Combined review completed June 20, 2013. Project on hold until additional funding is secured for construction.

Environmental Information

Contact: SCHELB, CHRISTOPHER A

Document Type: Undecided - will be determined in process

Environmental Progress 07/09/2013 Scope of work was changed so that project activities are now considered maintenance with no environmental document required.

Design Status Report

AKSAS #: 67672

Federal Project #:

Design Manager: KARPSTEIN, KEITH D

Need ID:

Ledger Code: 30101421

Construction Manager: LANDEIS, BERNARD T

Project Name: **SIT KATLIAN BAY RD**

Area Planner:

Remarks: Funding: GO Bonds

Project Scope	08/15/2012	Construct approximately 6 miles of new single lane, unpaved roadway and bridges along the south shore of Katlian Bay. New roadway will be constructed from the current end of Halibut Point Road near Starrigavan Bay to connect to the existing logging road system at the head of Katlian Bay. Rehabilitate approximately 2 miles of existing logging road at the head of Katlian Bay. Project provides access to Native Corp lands that could provide a rock source for Sitka. Also provides access to mental health trust lands beyond the native lands.
Project Scope	01/31/2014	Construct approximately 9 miles of unpaved roadway and bridges from the current end of Halibut Point Road to the US Forest Service (USFS) trail system beyond the private lands in Katlian Bay. Approximately 3 miles of this roadway includes the reconstruction of an existing logging road system from the mouth of Katlian Bay to the USFS boundary. The USFS trail system provides recreational and subsistence opportunities for the public including fishing, hunting, hiking, berry picking, and ATV use. There is also the potential that the private lands in Katlian Bay could provide a material source for future development in Sitka. The community has expressed a need for a rock source in the Sitka area to support future development and construction projects.

Program Summary

Project Funding and Expenditure Summary

Project Phase	Programmed	Expended	Expended Last Month	Encumbered	Balance
Design	1,820,101	1,514,730	213,649	300,623	4,748

Design Development Milestones

Milestone	Original Scheduled Date	Latest Estimated Date	Actual Date
Project Management Plan Completed			
In-House Scoping Meeting			
ATP through Reconnaissance Study			
ATP through Environmental Document			
Document to FHWA/Statewide			
Document Approved	08/15/2015		
ATP through Final PS&E			
Design Study Report Approved	06/15/2015		
Local Review			
Plans In Hand Review	03/21/2016		
PS&E Review	04/27/2016		
ATP through Appraisals & Acquisitions			
ATP through Utility Relocation			
Signed Agreements			
Right Of Way Certification	04/15/2016		
ATP through Construction	06/15/2016		

Estimated Advertise Date: 06/15/2016

Project Status

Project Information		Designer: Consultant
Project Progress	04/01/2015	Public open house held in Sitka on 3/18/2015. Comment period ends 4/3/2015. Responses to comments will be completed following close of comment period. Final design field investigations anticipated to begin Spring 2015. Review of Preliminary Engineering Report (PER) complete. Expect Final PER in April 2015. Expect to have State Environmental Checklist and NEPA documentation for USACE and USFS permitting complete in August 2015.
Environmental Information		Contact: BARNETT, JOHN C
Document Type:	Undecided - will be determined in process	
Environmental Progress	02/02/2015	Public meeting proposed for 03/29/15.

Design Status Report

AKSAS #: 68565

Federal Project #:

Design Manager: KARPSTEIN, KEITH D

Need ID:

Ledger Code: 30549622

Construction Manager:

Project Name: **YAK AERONAUTICAL SURVEY AND ALP UPDATE**

Area Planner:

Remarks: funding: FAA

Project Scope 07/25/2014 Conduct an aeronautical survey of the Yakutat Airport in Yakutat, Alaska. Update Airport Layout Plan (ALP) incorporating new survey and obstruction data.

Program Summary

Project Funding and Expenditure Summary

Project Phase	Programmed	Expended	Expended Last Month	Encumbered	Balance
Design	335,000	9,108	320	309,020	16,872

Design Development Milestones

Milestone	Original Scheduled Date	Latest Estimated Date	Actual Date
Project Management Plan Completed			
In-House Scoping Meeting			
ATP through Reconnaissance Study			
ATP through Environmental Document			
Document to FHWA/Statewide			
Document Approved			
ATP through Final PS&E			
Design Study Report Approved			
Local Review			
Plans In Hand Review			
PS&E Review			
ATP through Appraisals & Acquisitions			
ATP through Utility Relocation			
Signed Agreements			
Right Of Way Certification			
ATP through Construction			

Estimated Advertise Date:

Project Status

Project Information	Designer:
Project Progress 04/01/2015	R&M Consultants, Inc. has been selected to complete the Aeronautical Survey and ALP Update. NTP was issued on December 22, 2014. Aerial and ground surveys will take place once weather permits.

Engineering Manager: James Brown**Sorted Alphabetically*

Project #	Project Name	Page
67509	HNS Airport Access Road 30552822	61
69436	HNS AIP Drainage Improvements & Pavement Rehab 30099322	62
68081	JNU Glacier Hwy. Industrial Blvd. Intersection Improvement 30135822	63
69500	JNU Glacier Hwy. Multi-use Seoarated Path to UAS 30290022	64
67408	JNU Industrial Blvd. Widening & Sidewalk 30840822	66
67622	JNU Mendenhall Loop Rd. Capacity Improvements 30844821	67
68413	KTN N. Tongass Hwy. Illumination Upgrade HSIP 30109322	68
68334	SER ADA Improvements 30549022	69
68480	SGY Klondike Hwy. Mileposts 4-5 Repairs 30136722	70
68100	SIT Sawmill Creek Rd. Resurfacing & Pedestrian Improvements 30089322	71
78900	SIT Training Academy Driving Range 30958522	72

Design Status Report

AKSAS #: 67509

Federal Project #: 0003191

Design Manager: BROWN, JAMES L

Need ID: 18922

Ledger Code: 30552822

Construction Manager:

Project Name: **HNS AIRPORT ACCESS ROAD**

Area Planner:

Remarks: GF now, will be Federal

Project Scope 03/11/2015 The roadway pavement section is showing signs of distress from poor subgrade materials and deterioration of the pavement structure due to the time period between its last overlay (20+ years). The existing pavement will be sawcut and patched in areas exhibiting alligator cracking and rutting and the entire pavement structure overlaid with HMA

Program Summary

STIP / TIP Information				Obligated In	
Project Phase	2015	2016	2017	Project Phase	2015
Construction	0.0	0.0	0.0	Design	0
Multi-Phase Activity	8,950.0	0.0	0.0		

Latest Estimates for Future Obligations

Project Phase	Expected Date	Participating	Non-Participating	Estimate Date	Comment
Design	03/11/2015	0.0	50.0	03/11/2015	PDA#0 Fund phase

Project Funding and Expenditure Summary

Project Phase	Programmed	Expended	Expended Last Month	Encumbered	Balance
Design	50,000	0	0	0	50,000

Design Development Milestones

Milestone	Original Scheduled Date	Latest Estimated Date	Actual Date
Project Management Plan Completed			
In-House Scoping Meeting			
ATP through Reconnaissance Study			
ATP through Environmental Document			
Document to FHWA/Statewide			
Document Approved			
ATP through Final PS&E			
Design Study Report Approved			
Local Review			
Plans In Hand Review			
PS&E Review			
ATP through Appraisals & Acquisitions			
ATP through Utility Relocation			
Signed Agreements			
Right Of Way Certification			
ATP through Construction			

Estimated Advertise Date:

Project Status

Project Information Designer:

Design Status Report

AKSAS #: 69436

Federal Project #:

Design Manager: BROWN, JAMES L

Need ID:

Ledger Code: 30099322

Construction Manager: KAJDAN, JOHN S

Project Name: **HNS AIRPORT DRAINAGE IMPROVEMENTS & PAVEMENT REHAB**

Area Planner:

Remarks: Funding: FAA

Project Scope	03/01/2011	Drainage improvements to include modifying and/or replacing existing infrastructure to eliminate ponding areas and maintenance concerns. Pavement rehabilitation to include resurfacing apron, taxiways, and runway at select locations as required. Install and repair perimeter fencing as required. Install area lighting on apron edges.
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Program Summary

Latest Estimates for Future Obligations

Project Phase	Expected Date	Participating	Non-Participating	Estimate Date	Comment
Design	03/26/2015	440.0	0.0	03/26/2015	PDA#2 Increase phase

Project Funding and Expenditure Summary

Project Phase	Programmed	Expended	Expended Last Month	Encumbered	Balance
Design	1,010,000	527,641	22,001	6,000	476,359

Design Development Milestones

Milestone	Original Scheduled Date	Latest Estimated Date	Actual Date
Project Management Plan Completed			
In-House Scoping Meeting			
ATP through Reconnaissance Study			
ATP through Environmental Document			
Document to FHWA/Statewide			
Document Approved			
ATP through Final PS&E			
Design Study Report Approved			
Local Review			
Plans In Hand Review	04/07/2015		
PS&E Review	05/12/2015		
ATP through Appraisals & Acquisitions			
ATP through Utility Relocation			
Signed Agreements			
Right Of Way Certification			
ATP through Construction			

Estimated Advertise Date: 10/21/2015

Project Status

Project Information	Designer: Colleen Ivaniszek
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Project Progress	11/07/2014	Scoping field check performed on 10/29/2014. Preliminary design (25%) projected 11/25/2014. Field data collection to support structural sections likely and will be completed by Spring 2015.
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Environmental Information	Contact: SCHOLL, JAMES W
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Document Type: Environmental Assessment

Environmental Progress	04/07/2015	Held tribal meeting in Haines to discuss relocation of the Kiosk. Awaiting final information from design prior to submitting EFH to NMFS and EA to FAA.
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Permit #	Permit Type	Appl Date	Issue Date	Expr Date
	ADFG Fish Habitat Permit			
	Both Section 404 and Section 10 permit			
	Environmental Conservation Water Quality Certification			
	National Pollution Discharge Elimination System - Notice of Intent			

Utility Information	Contact: BUCK, JOSEPH T
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Utility Progress	08/03/2012	Awaiting plans.
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Design Status Report

AKSAS #: 68081

Federal Project #: 0961018

Design Manager: BROWN, JAMES L

Need ID: 27701

Ledger Code: 30135822

Construction Manager: WILKINS, CATHERINE

Project Name: JNU GLACIER HWY INDUSTRIAL BLVD INTERSECTION IMPROVEMENT

Area Planner:

Remarks: FHWA & 75% in local match (in conjunction w/PJ 67408)

Project Scope	01/27/2015	Realign the intersection of Glacier Highway and Industrial Blvd. to be in alignment with Wildmeadow Lane. The realigned portion of the intersection will include curb, gutter and sidewalk on the west side of the road. Lighting and drainage improvements will also be included in the project.
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Program Summary

STIP / TIP Information				Obligated In	
Project Phase	2015	2016	2017	Project Phase	2015
Design	300.0	0.0	0.0	Design	300,000
Right of Way	0.0	0.0	0.0		

Latest Estimates for Future Obligations

Project Phase	Expected Date	Participating	Non-Participating	Estimate Date	Comment
Design	02/23/2015	300.0	0.0	02/23/2015	PDA#0 Fund phase

Project Funding and Expenditure Summary

Project Phase	Programmed	Expended	Expended Last Month	Encumbered	Balance
Design	300,000	3,858	3,432	0	296,142

Design Development Milestones

Milestone	Original Scheduled Date	Latest Estimated Date	Actual Date
Project Management Plan Completed			
In-House Scoping Meeting			
ATP through Reconnaissance Study			
ATP through Environmental Document	01/31/2015	01/31/2015	02/12/2015
Document to FHWA/Statewide			
Document Approved			
ATP through Final PS&E			
Design Study Report Approved			
Local Review			
Plans In Hand Review			
PS&E Review			
ATP through Appraisals & Acquisitions			
ATP through Utility Relocation			
Signed Agreements			
Right Of Way Certification			
ATP through Construction			

Estimated Advertise Date:

Project Status

Project Information	Designer:
Environmental Information	Contact: SCHELB, CHRISTOPHER A
Document Type: Undecided - will be determined in process	
Environmental Progress 01/27/2015 1-27-15_Waiting for funding paperwork to finalize Updated Class of Action to REM_12-29-14 .	

Design Status Report

AKSAS #: 69500

Federal Project #: 0933037

Design Manager: BROWN, JAMES L

Need ID: 26488

Ledger Code: 30290022

Construction Manager: WILKINS, CATHERINE

Project Name: **JNU GLACIER HWY MULTI-USE SEPARATED PATH TO UAS**

Area Planner:

Remarks: Funding: FHWA

Project Scope	07/01/2010	Construct new, multi-use pathway from Wildmeadow Lane to UAS along the Northside of Glacier Highway. The section of separated pathway between the Mendenhall River and Wildmeadow Lane will be completed as part of the Brotherhood Replacement Project No. 67987.
Project Scope	12/12/2011	The proposed project would construct a multi-use pathway from Engineer's Cutoff to the entrance to the Auke Lake Wayside and would enhance safety by providing adequate space for pedestrians, bicyclists, and other non-motorized traffic, separate from the vehicle lanes. The remainder of the Multi-Use Path will be constructed with the Brotherhood Bridge Project #67987.
Project Scope	10/13/2014	The proposed project would construct a multi-use pathway from Engineer's Cutoff to the entrance to the Auke Lake Wayside and would enhance safety by providing adequate space for pedestrians, bicyclists, and other non-motorized traffic, separate from the vehicle lanes. The remainder of the Multi-Use Path will be constructed with the Brotherhood Bridge Project #67987. Pave the existing D-1 Aggregate surface at the Auke Lake Wayside parking area and provide drainage improvements which include the use of curb and gutter, drainage swales, and water quality treatment basins.

Program Summary

Project Phase	STIP / TIP Information			Project Phase	Obligated In 2015
	2015	2016	2017		
Design	0.0	0.0	0.0	Design	377,244
Right of Way	0.0	0.0	0.0		
Construction	0.0	0.0	0.0		
Utilities	0.0	0.0	0.0		

Latest Estimates for Future Obligations

Project Phase	Expected Date	Participating	Non-Participating	Estimate Date	Comment
Design	03/06/2015	314.4	0.0	03/06/2015	PDA #7 Increase phase

Project Funding and Expenditure Summary

Project Phase	Programmed	Expended	Expended Last Month	Encumbered	Balance
Design	1,222,244	930,522	31,880	10,728	280,994
Right of Way	300,000	140,392	13	0	159,608
Construction	5,051,992	0	0	0	5,051,992
Utilities	2,125	0	0	0	2,125

Design Development Milestones

Milestone	Original Scheduled Date	Latest Estimated Date	Actual Date
Project Management Plan Completed			
In-House Scoping Meeting			
ATP through Reconnaissance Study			
ATP through Environmental Document			07/23/2010
Document to FHWA/Statewide			
Document Approved		04/30/2013	08/16/2013
ATP through Final PS&E			09/03/2013
Design Study Report Approved			
Local Review			
Plans In Hand Review			
PS&E Review			
ATP through Appraisals & Acquisitions			09/03/2013
ATP through Utility Relocation			09/12/2014
Signed Agreements			
Right Of Way Certification			
ATP through Construction			09/12/2014

Estimated Advertise Date: 07/30/2015

Project Status

Design Status Report

AKSAS #: 69500

Federal Project #: 0933037

Design Manager: BROWN, JAMES L

Need ID: 26488

Ledger Code: 30290022

Construction Manager: WILKINS, CATHERINE

Project Name: **JNU GLACIER HWY MULTI-USE SEPARATED PATH TO UAS**

Area Planner:

Remarks: Funding: FHWA

Project Information

Designer:

Project Progress 11/07/2014 Project certified proceeding to advertising.

Environmental Information

Contact: GENDRON, JANE D

Document Type: CE that is approved by DOT statewide

Environmental Progress 03/26/2015 3-19-15 Eagle permit needed, application submitted. All permits have been obtained for this project. Environmental document complete.

Permit #	Permit Type	Appl Date	Issue Date	Expr Date
FH14-I-0125 and 0126	ADFG Fish Habitat Permit		11/06/2014	
POA-2012-0227	Both Section 404 and Section 10 permit		01/27/2015	03/18/2017
	Environmental Conservation Water Quality Certification			
	USF&WS	03/19/2015		

Utility Information

Contact: BUCK, JOSEPH T

Utility Progress 11/16/2012 Awaiting design.

Materials Geotech Information

Contact:

Materials Progress 01/20/2011 Working with Recon Engineer to determine scope of geotechnical work to support design around Auke Lake portion of the path. Permits to perform needed geotechnical work have been requested. Drilling work will proceed once permits are in hand, anticipated April, 2011.

Design Status Report

AKSAS #: 67408

Federal Project #: 0961017

Design Manager: BROWN, JAMES L

Need ID: 16065

Ledger Code: 30840822

Construction Manager: WILKINS, CATHERINE

Project Name: **JNU INDUSTRIAL BLVD WIDENING AND SIDEWALK**

Area Planner:

Remarks: Funding: FHWA & CBJ pays Match (in conjunction w/PJ 68081)

Project Scope 08/17/2012 This project will bring Industrial Boulevard up to current standards. The road and shoulder widths will be improved to allow safe passage for vehicle and pedestrian traffic from Maier Drive to Glacier Highway. Add curb, gutter, and sidewalk on one side of the roadway from Glacier Highway to Maier Drive. Drainage, lighting, and other improvements will also be incorporated.

Program Summary

STIP / TIP Information

Project Phase	2015	2016	2017
Design	0.0	0.0	0.0
Right of Way	0.0	0.0	0.0
Utilities	0.0	0.0	0.0

Project Funding and Expenditure Summary

Project Phase	Programmed	Expended	Expended Last Month	Encumbered	Balance
Design	300,000	110,199	14,429	0	189,801

Design Development Milestones

Milestone	Original Scheduled Date	Latest Estimated Date	Actual Date
Project Management Plan Completed			
In-House Scoping Meeting			
ATP through Reconnaissance Study			
ATP through Environmental Document			
Document to FHWA/Statewide			
Document Approved			
ATP through Final PS&E			
Design Study Report Approved			
Local Review			
Plans In Hand Review			
PS&E Review			
ATP through Appraisals & Acquisitions			
ATP through Utility Relocation			
Signed Agreements			
Right Of Way Certification			
ATP through Construction			

Estimated Advertise Date:

Project Status

Project Information	Designer:
Project Progress 11/07/2014 Survey completed. Scoping field check held on 11/07/2014.	
Environmental Information	Contact: SCHELB, CHRISTOPHER A
Document Type: CE that is approved by DOT statewide	
Environmental Progress 12/30/2014 Updated Class of Action to REM-_12-29-14.	

Design Status Report

AKSAS #: 67622

Federal Project #: N/A

Design Manager: BROWN, JAMES L

Need ID: 27369

Ledger Code: 30844821

Construction Manager: WILKINS, CATHERINE

Project Name: **JNU MENDENHALL LOOP RD. CAPACITY IMPROVEMENTS**

Area Planner:

Remarks: Funding: State Funding

Project Scope	06/20/2012	Remove direct access to Mendenhall Loop Road from driveways and streets that have alternative access to Mendenhall Loop Road via another street. From Nancy Street intersection to Mendenhall Blvd/Valley Blvd intersection, widen Mendenhall Loop Road to create a 4-lane section with an additional lane in the center for left turns and a paved path along both sides of the roadway. From the Mendenhall Blvd/Valley Blvd intersection to Back Loop Road to create a 3-lane section with separated paved paths on both sides. Build a roundabout at the Back Loop Road and Loop Road intersection, and re-configure Grant Street to prohibit left turns out.
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Program Summary

STIP / TIP Information

Project Phase	2015	2016	2017
Design	600.0	0.0	0.0
Right of Way	250.0	0.0	0.0
Construction	0.0	0.0	0.0
Utilities	0.0	0.0	0.0

Project Funding and Expenditure Summary

Project Phase	Programmed	Expended	Expended Last Month	Encumbered	Balance
Design	1,200,000	377,598	2,479	0	822,402

Design Development Milestones

Milestone	Original Scheduled Date	Latest Estimated Date	Actual Date
Project Management Plan Completed			
In-House Scoping Meeting			
ATP through Reconnaissance Study			
ATP through Environmental Document			
Document to FHWA/Statewide			
Document Approved	06/18/2015		
ATP through Final PS&E			
Design Study Report Approved	07/22/2015		
Local Review			
Plans In Hand Review	09/17/2015		
PS&E Review	11/19/2015		
ATP through Appraisals & Acquisitions			
ATP through Utility Relocation			
Signed Agreements			
Right Of Way Certification			
ATP through Construction	02/25/2016		

Estimated Advertise Date: 08/15/2015

Project Status

Project Information		Designer: Darryl Lester
Project Progress	10/01/2014	The draft final traffic report and recommendations are currently under review. The recommendations in the draft report state concepts B3 and B4 as the preferred alternatives. After report completion, preliminary design and environmental activities will begin for the preferred alternative.
Environmental Information		Contact: SCHELB, CHRISTOPHER A
Document Type:	Environmental Checklist-State Funded	
Environmental Progress	02/06/2015	Waiting for instructions to begin.

Design Status Report

AKSAS #: 68413

Federal Project #: 0920028

Design Manager: BROWN, JAMES L

Need ID: 19217

Ledger Code: 30109322

Construction Manager: BORIS, TODD A

Project Name: **KTN N TONGASS HWY ILLUMINATION UPGRADE HSIP**

Area Planner:

Remarks: Funding Source: FHWA

Project Scope 11/25/2013 Using a design spacing approx. 200 ft and high-pressure sodium luminaires mounted on new poles and mast arms, this project will consist of placing approx. 125 new highway lights alongside North Tongass Highway within the project limits. Full cutoff fixtures will be used to shield direct glare from motorists and inhibit pollution from affecting nearby residences. Existing nonstandard lamp heads, mast arms, etc., will be removed. Acquire right-of-way interest as needed to support project implementation.

Program Summary

STIP / TIP Information

Project Phase	2015	2016	2017
Multi-Phase Activity	58,510.0	0.0	0.0

Project Funding and Expenditure Summary

Project Phase	Programmed	Expended	Expended Last Month	Encumbered	Balance
Design	450,000	129,296	77,673	11,982	308,721

Design Development Milestones

Milestone	Original Scheduled Date	Latest Estimated Date	Actual Date
Project Management Plan Completed			01/24/2014
In-House Scoping Meeting			
ATP through Reconnaissance Study			
ATP through Environmental Document			12/24/2013
Document to FHWA/Statewide			
Document Approved			
ATP through Final PS&E			
Design Study Report Approved			
Local Review			
Plans In Hand Review			
PS&E Review			
ATP through Appraisals & Acquisitions			
ATP through Utility Relocation			
Signed Agreements			
Right Of Way Certification			
ATP through Construction			

Estimated Advertise Date:

Project Status

Project Information			Designer: Consultant
Project Progress	10/01/2014	Waiting for final fee proposal from Stantec Consulting for initial tasks. Will begin preliminary design and environmental activities after negotiations and NTP.	
Environmental Information			Contact: SCHOLL, JAMES W
Document Type:	CE that is approved by DOT statewide		
Environmental Progress	04/07/2015	Proceeding with 106 process.	

Design Status Report

AKSAS #: 68334

Federal Project #: 0003181

Design Manager: BROWN, JAMES L

Need ID: 28549

Ledger Code: 30549022

Construction Manager: NOZISKA, DAN C

Project Name: **SER ADA IMPROVEMENTS**

Area Planner:

Remarks: funding: FHWA NHS with NHPP

Project Scope 07/07/2014 Provide ADA improvements along routes in Southeast. Initial phase includes field inspection of existing facilities to prioritize areas for improvement.

Program Summary

STIP / TIP Information

Project Phase	2015	2016	2017
Design	500.0	0.0	0.0

Project Funding and Expenditure Summary

Project Phase	Programmed	Expended	Expended Last Month	Encumbered	Balance
Design	500,000	17,886	1,609	0	482,114

Design Development Milestones

Milestone	Original Scheduled Date	Latest Estimated Date	Actual Date
Project Management Plan Completed			
In-House Scoping Meeting			
ATP through Reconnaissance Study			
ATP through Environmental Document			07/16/2014
Document to FHWA/Statewide			
Document Approved			
ATP through Final PS&E			
Design Study Report Approved			
Local Review			
Plans In Hand Review			
PS&E Review			
ATP through Appraisals & Acquisitions			
ATP through Utility Relocation			
Signed Agreements			
Right Of Way Certification			
ATP through Construction			

Estimated Advertise Date:

Project Status

Project Information	Designer: Grace Amundsen
Project Progress 11/07/2014 Preliminary data being gathered for facility inventory and prioritization.	

Design Status Report

AKSAS #: 68480

Federal Project #: 0972017

Design Manager: BROWN, JAMES L

Need ID: 18922

Ledger Code: 30136722

Construction Manager: KAJDAN, JOHN S

Project Name: **SGY KLONDIKE HWY MILEPOSTS 4-5 REPAIRS**

Area Planner:

Remarks: FHWA

Project Scope 04/28/2014 Repair and resurface the Klondike Highway in Skagway, AK. Work will include repairing the subgrade at select areas and rehabilitating the pavement. Guardrail and end treatments will be repalced as needed.

Program Summary

STIP / TIP Information				Obligated In	
Project Phase	2015	2016	2017	Project Phase	2015
Construction	0.0	0.0	0.0	Design	125,748
Multi-Phase Activity	8,950.0	0.0	0.0		

Project Funding and Expenditure Summary

Project Phase	Programmed	Expended	Expended Last Month	Encumbered	Balance
Design	325,748	126,225	15,067	25,085	174,438

Design Development Milestones

Milestone	Original Scheduled Date	Latest Estimated Date	Actual Date
Project Management Plan Completed			
In-House Scoping Meeting			
ATP through Reconnaissance Study			
ATP through Environmental Document			
Document to FHWA/Statewide			
Document Approved			
ATP through Final PS&E			05/29/2014
Design Study Report Approved			
Local Review			
Plans In Hand Review	04/17/2015		
PS&E Review	05/22/2015		
ATP through Appraisals & Acquisitions			
ATP through Utility Relocation			
Signed Agreements			
Right Of Way Certification			
ATP through Construction			

Estimated Advertise Date: 07/15/2015

Project Status

Project Information		Designer: Colleen Ivaniszek
Project Progress	11/07/2014	Preliminary Environmental field check held on 10/16/2014. Gathering geotechnical data to refine project scope.
Environmental Information		Contact: SCHELB, CHRISTOPHER A
Document Type:	CE that is approved by DOT statewide	
Environmental Progress	03/25/2015	3-25-15 CE 99% complete. Decided to wait for geo-tech boring results before finalizing. 11-24-14 Update Class of Action. Second field recon done on 11-16-14. Field review and survey complete.

Design Status Report

AKSAS #: 68100

Federal Project #: 0933042

Design Manager: BROWN, JAMES L

Need ID: 26110

Ledger Code: 30089322

Construction Manager: LANDEIS, BERNARD T

Project Name: **SIT SAWMILL CREEK ROAD RESURFACING & PEDESTRIAN IMPROVEMENTS**

Area Planner:

Remarks: Funding: FHWA

Project Scope 07/10/2012 Improve Sawmill Creek Road to make it more accessible to pedestrians, including those with disabilities, and improve mobility of bikers. This project will widen the sidewalks on the north side of Sawmill Creek Road from the roundabout to Jeff Davis Street. Narrow the existing travel lanes and add 4' bike lanes. Install concrete median to better delineate Sawmill Creek Road and DeGroff Street. Resurface the entire project length. Make the connection from the existing bike path to the Jarvis Street crosswalks ADA compliant.

Program Summary

Project Funding and Expenditure Summary

Project Phase	Programmed	Expended	Expended Last Month	Encumbered	Balance
Design	250,000	24,554	17,621	0	225,446

Design Development Milestones

Milestone	Original Scheduled Date	Latest Estimated Date	Actual Date
Project Management Plan Completed			
In-House Scoping Meeting			
ATP through Reconnaissance Study			
ATP through Environmental Document			
Document to FHWA/Statewide			
Document Approved			
ATP through Final PS&E			
Design Study Report Approved			
Local Review			
Plans In Hand Review			
PS&E Review			
ATP through Appraisals & Acquisitions			
ATP through Utility Relocation			
Signed Agreements			
Right Of Way Certification			
ATP through Construction			

Estimated Advertise Date:

Project Status

Project Information		Designer:
Project Progress	11/05/2013	Project on hold as it has been removed from the current STIP.
Environmental Information		Contact: SCHELB, CHRISTOPHER A
Document Type:	CE that is approved by DOT statewide	
Environmental Progress	03/25/2015	Met with designer to review and discuss project specific details and issues.

Design Status Report

AKSAS #: 78900

Federal Project #:

Design Manager: BROWN, JAMES L

Need ID:

Ledger Code: 30958522

Construction Manager: LANDEIS, BERNARD T

Project Name: **SIT TRAINING ACADEMY DRIVING RANGE**

Area Planner:

Remarks: REQ DEPT #12 - Funding: RSA with Dept of Public Safety

Project Scope 02/23/2012 The Department of Public Safety is in the process of acquiring land and building a defensive driving course. DOT agrees to conduct the survey field work, comprised of initial topographic mapping, and then setting off the property corners/markers for the intended property of the course.
The Department of Transportation and Public Facilities will manage and supervise the procurement of materials, design and construction for the Department of Public Safety Training Academy in Sitka for the development of a defensive driving range.
Amendment #2 reduces funding.

Program Summary

Project Funding and Expenditure Summary

Project Phase	Programmed	Expended	Expended Last Month	Encumbered	Balance
Design	600,000	407,932	211	6,000	186,068

Design Development Milestones

Milestone	Original Scheduled Date	Latest Estimated Date	Actual Date
Project Management Plan Completed			
In-House Scoping Meeting			
ATP through Reconnaissance Study			
ATP through Environmental Document			
Document to FHWA/Statewide			
Document Approved			
ATP through Final PS&E			
Design Study Report Approved			
Local Review			
Plans In Hand Review			
PS&E Review			
ATP through Appraisals & Acquisitions			
ATP through Utility Relocation			
Signed Agreements			
Right Of Way Certification			
ATP through Construction			

Estimated Advertise Date:

Project Status

Project Information		Designer: Travis Dennison				
Project Progress	11/07/2014	Final geotechnical report complete. Report concludes that peat and organic soil averages 4 feet in depth over the entire site. Ash layer under peat to remain due to disposal related costs. Geotechnical consultation for structural sections will be obtained by Spring 2015. Goal is comparison of cost estimates for varying alignment locations taking account disposal challenges.				
Environmental Information		Contact: BARNETT, JOHN C				
Document Type:	Environmental Checklist-State Funded					
Environmental Progress	10/30/2014	Geotechnical report completed that suggests ash layer could be problematic. Ability to use ash layer is critical to determination of waste area siting to reduce wetland impacts. Further studies ongoing regarding ash layer and additional modeling for best track alignment in process.				
Permit #		Permit Type		Appl Date	Issue Date	Expr Date
POA-2013-0109		Corps of Engineers 404 Individual Wetland Permit Environmental Conservation Water Quality Certification				
Utility Information		Contact: GWALTNEY, CYNTHIA R				
Utility Progress	04/08/2014	Draft Line Agreement ready pending project funding.				

Engineering Manager: Matt Van Alstine

**Sorted Alphabetically*

Project #	Project Name	Page
69377	HNS Klehini Bridge and Transfer 30288222	75
69580	HYD Salmon River Levee 30838421	77
69539	KAE Keku Road Rehabilitation 30288622	78
68230	KTN Airport ARFF Building Renovation 30254822	80
68226	KTN Airport Creek Bridge (USFS) 30142222	81
68229	KTN N. Tongass Bridge Improvements - Waterfall Creeks 30255422	82
67571	KTN Saxman To Surf St. Pavement Rehabilitation-South Tongass 30252222	84
67685	KTN South Tongass Hwy. Deermount to Saxman Widening 30105722	85
68085	SGY State Street Pavement Rehabilitation 30548522	86
68029	WRG Evergreen Rd. Improvements and Pedetrian Access 30836122	87

PROJECT MILESTONE REPORT - Van Alstine

May 2015

Project Name AKSASID FFY Estimate Designer: Apr-15 May-15 Jun-15 Jul-15 Aug-15 Sep-15 Oct-15 Nov-15 Dec-15 Jan-16 Feb-16 Mar-16 Apr-16 May-16

KTN S Tongass Hwy Saxman - Surf St Pavement Rehab	67571	>15	\$9,300,000	Consultant		E	D,V		V			P,Y	R,U	G,O
South Tongass Deermost Street to Saxman Widening	67685	>15	\$14,920,000	Consultant		E	D,V		V					
WRG Evergreen Road Improvements and Pedestrian Access	68029	15	\$5,200,000	Staff	V		R,U	O	A					
SGY State Street Pavement Rehabilitation	68085	15	\$2,000,000	Staff	R	O,V	A							
KTN Airport Creek Bridge (USFS)	68226		\$1,500,000	Staff	D	V		U	B,R,V	O	A			
N. Tongass Bridge Improvements - Waterfall Creeks	68229	>15	\$8,000,000	Staff				E	D,V			B,R,U	A,O,V	
Airport ARFF Building Renovation	68230	15	\$2,000,000	Consultant					O	A				
HNS Klehini River Bridge	69377	>15	\$7,000,000	Staff		B,V	I,R,U							
Kake: Keku Road Rehabilitation	69539	15	\$3,260,000	Staff		E	D,V	V	O,R,U	P	A			

LEGEND

A = Authority to Advertise	E = Environmental Document Approval	L = Location Survey	P = Environmental Permit	U = Utility Agreement
B = Bridge	G = Draft Geotechnical	M = Scoping Management Plan	R = ROW Acquisition	V = Reviews
C = Consultant Solicitation	H = Hydrology	O = Construction Obligation	S = Field Surveying/Mapping	X = Public Meeting
D = Design Study Report	I = Inventory		T = Traffic	Y = Local Concurrence

Print Date: 4/9/2015 Select Supervisor: Van Alstine

Design Status Report

AKSAS #: 69377

Federal Project #: 0003152

Design Manager: VANALSTINE, MATTHEW J

Need ID: 22136

Ledger Code: 30288222

Construction Manager: KAJDAN, JOHN S

Project Name: **HNS KLEHINI BRIDGE AND TRANSFER**

Area Planner:

Remarks: Funding: FHWA

Project Scope 04/22/2011 Replace bridge, and modify/upgrade approaches. Bridge will be transferred to local government upon completion. Bridge # 1216.

Program Summary

STIP / TIP Information				Obligated In	
Project Phase	2015	2016	2017	Project Phase	2015
Design	200.0	0.0	0.0	Design	90,000
Right of Way	50.0	0.0	0.0		
Construction	8,290.0	0.0	0.0		
Utilities	50.0	0.0	0.0		

Project Funding and Expenditure Summary

Project Phase	Programmed	Expended	Expended Last Month	Encumbered	Balance
Restricted Funding	3,000,000	0	0	0	3,000,000
Design	940,000	918,890	12,355	3,200	17,910

Design Development Milestones

Milestone	Original Scheduled Date	Latest Estimated Date	Actual Date
Project Management Plan Completed			
In-House Scoping Meeting			
ATP through Reconnaissance Study			
ATP through Environmental Document			07/25/2011
Document to FHWA/Statewide			
Document Approved		04/30/2015	
ATP through Final PS&E			
Design Study Report Approved			
Local Review			
Plans In Hand Review	05/20/2015		
PS&E Review	06/24/2015		
ATP through Appraisals & Acquisitions			
ATP through Utility Relocation			
Signed Agreements			
Right Of Way Certification			
ATP through Construction			

Estimated Advertise Date: 10/15/2015

Project Status

Project Information		Designer:
Project Progress	04/08/2015	Preliminary design is complete for environmental document.
Environmental Information		Contact: GENDRON, JANE D
Document Type:	Categorical Exclusion	
Environmental Progress	03/31/2015	Draft CE is awaiting conclusion of EFHA. Received EFH Assessment comments from NMFS (2/20/15). Statements in NMFS's letter require response. Draft response letter undergoing review. To be submitted week of 3/30. Letter to DNR to be submitted week of 3/30. Topic may be on Chilkat Bald Eagle advisory council meeting on 4/9.

Permit #	Permit Type	Appl Date	Issue Date	Expr Date
	ADFG Fish Habitat Permit			
	Both Section 404 and Section 10 permit			
	Environmental Conservation Water Quality Certification			
	National Pollution Discharge Elimination System - Notice of Intent			
	U.S. Coast Guard Section 9 Permit			

Design Status Report

AKSAS #: 69377

Federal Project #: 0003152

Design Manager: VANALSTINE, MATTHEW J

Need ID: 22136

Ledger Code: 30288222

Construction Manager: KAJDAN, JOHN S

Project Name: **HNS KLEHINI BRIDGE AND TRANSFER**

Area Planner:

Remarks: Funding: FHWA

Utility Information

Contact: BUCK, JOSEPH T

Utility Progress 04/08/2014 We have contacted all utilities regarding the project. Waiting for design information in order to identify utility conflicts.

Bridge Information

Contact: MURRAY, NICHOLAS W

Bridge #: 1216

Bridge Name: KLEHINI RIVER

Bridge Scope

07/20/2011

Replace the existing bridge

Bridge Progress

09/11/2014

Design and CADD at 85%. Checker assigned.

Design Status Report

AKSAS #: 69580

Federal Project #:

Design Manager: VANALSTINE, MATTHEW J

Need ID:

Ledger Code: 30838421

Construction Manager: WILKINS, CATHERINE

Project Name: **HYD SALMON RIVER LEVEE**

Area Planner:

Remarks: Funding: State Funds

Project Scope	06/30/2011	Design elements associated with the refurbishment of the Salmon River Levee will be initiated under this project. The design phase shall include, but may not be limited to, addressing the following items: 1) Determine the design flood magnitude and recurrence interval. 2) Evaluate and design appropriate hydraulic structures including the placement of river barbs, spur dikes and/or engineered log jams. 3) Determine final configurations and volumes to restore levee side slopes to a 2H:1V slope. 4) Design appropriate filters at armor/rip rap interfaces. 5) Evaluate alternate armor facings, including rock filled baskets and/or mattresses. 6) Evaluate construction material availability and suitability.
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Program Summary

Project Funding and Expenditure Summary

Project Phase	Programmed	Expended	Expended Last Month	Encumbered	Balance
Design	472,000	263,920	8,634	321	207,758

Design Development Milestones

Milestone	Original Scheduled Date	Latest Estimated Date	Actual Date
Project Management Plan Completed			
In-House Scoping Meeting			
ATP through Reconnaissance Study			
ATP through Environmental Document			
Document to FHWA/Statewide			
Document Approved	05/15/2013		
ATP through Final PS&E			
Design Study Report Approved			
Local Review			
Plans In Hand Review			
PS&E Review			
ATP through Appraisals & Acquisitions			
ATP through Utility Relocation			
Signed Agreements			
Right Of Way Certification			
ATP through Construction			

Estimated Advertise Date: 08/15/2015

Project Status

Project Information	Designer:
Project Progress	04/08/2015 It is anticipated this project will be inventoried (i.e. on the shelf, ready to advertise in July of 2015).
Environmental Information	Contact: BARNETT, JOHN C
Document Type:	Environmental Checklist-State Funded
Environmental Progress	10/30/2014 Environmental complete. Waiting for PIH/PS&E review before applying for USACE & ADF&G Permits.

Permit #	Permit Type	Appl Date	Issue Date	Expr Date
	ADFG Fish Habitat Permit			
	Both Section 404 and Section 10 permit			

Design Status Report

AKSAS #: 69539 Federal Project #: 000S738
 Need ID: 23375 Ledger Code: 30288622
 Project Name: **KAE KEKU ROAD REHABILITATION**
 Remarks: Funding: FHWA

Design Manager: VANALSTINE, MATTHEW J
 Construction Manager: BORIS, TODD A
 Area Planner:

Project Scope	06/30/2010	Road rehabilitation consisting of pavement resurfacing, drainage, and safety improvements. Work may include subgrade repair, embankment stabilization, and riprap armoring as required in spot locations. Coordinate project with replacement of city water and sewer utilities which may be done as a separate project or done in conjunction with this project.
Project Scope	07/03/2014	Road rehabilitation consisting of pavement resurfacing, drainage and safety improvements. Work may include subgrade repair, embankment stabilization and rip rap armoring as required in spot locations. Coordinate project with replacement of city water and sewer utilities. Water and sewer work will be accomplished using separate funding and will be designed and constructed by Alaska Native Tribal Health Consortium.

Program Summary

STIP / TIP Information

Project Phase	2015	2016	2017
Design	300.0	0.0	0.0
Right of Way	100.0	0.0	0.0
Construction	3,250.0	0.0	0.0
Utilities	10.0	0.0	0.0

Project Funding and Expenditure Summary

Project Phase	Programmed	Expended	Expended Last Month	Encumbered	Balance
Design	570,000	562,856	39,984	7,140	4

Design Development Milestones

Milestone	Original Scheduled Date	Latest Estimated Date	Actual Date
Project Management Plan Completed			
In-House Scoping Meeting			
ATP through Reconnaissance Study			
ATP through Environmental Document		09/15/2015	07/02/2010
Document to FHWA/Statewide			
Document Approved	09/30/2015		
ATP through Final PS&E			
Design Study Report Approved			
Local Review			
Plans In Hand Review			
PS&E Review			
ATP through Appraisals & Acquisitions			
ATP through Utility Relocation			
Signed Agreements			
Right Of Way Certification			
ATP through Construction	01/06/2016		

Estimated Advertise Date: 01/20/2016

Project Status

Project Information	Designer:
Project Progress	04/08/2015 Project footprint within the National Historic Landmark and the historic townsite in progress. Engineering has used State Plane based digitized photogrammetry to determine maximum anticipated impacts below HTL for scoping. Refining of project foot print is in progress using current survey information, pending receipt of final Geotechnical Memorandum in February 2015. Alaska Native Tribal Health Consortium (ANTHC) began lining sewer lines in 2014 and will replace water lines in 2015.

Environmental Information	Contact: SCHELB, CHRISTOPHER A
Document Type:	CE that is approved by DOT statewide
Environmental Progress	02/06/2015 2-6-15_Need design details. 1-26-15_Need design details to continue. Environmental document cannot be completed until more is known. Will need scope to do eagle permit, invasive species study, Section 106 consultation and documents, Section 4(f) consultation and documents, possible others. 11-24-14 Update Class of Action. 10-7-14 Need additional design details to be able to set additional Tribal consultation 7-22-14 No current progress. Need scope information before talking to Kake Tribe and city. Invasive plant species research for work plan-knotweed control.

Permit #	Permit Type	Appl Date	Issue Date	Expr Date
USF&WS				

Design Status Report

AKSAS #: 69539

Federal Project #: 000S738

Design Manager: VANALSTINE, MATTHEW J

Need ID: 23375

Ledger Code: 30288622

Construction Manager: BORIS, TODD A

Project Name: **KAE KEKU ROAD REHABILITATION**

Area Planner:

Remarks: Funding: FHWA

Utility Information

Contact: BUCK, JOSEPH T

Utility Progress	01/03/2013	The City of Kake's utility reconstruction project within the project limits is planned to be performed prior to our project. The relocation of one pole may be necessary.
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Design Status Report

AKSAS #: 68230

Federal Project #:

Design Manager: VANALSTINE, MATTHEW J

Need ID:

Ledger Code: 30254822

Construction Manager: BORIS, TODD A

Project Name: **KTN AIRPORT ARFF BUILDING RENOVATION**

Area Planner:

Remarks: FAA

Project Scope 07/12/2013 This project will expand the ARFF building to allow storage and deployment of the KTN Gateway Borough's new fire engine. This new fire engine is too large for the existing ARFF building and must be stored in the Snow Removal Equipment Building.

Program Summary

Project Funding and Expenditure Summary

Project Phase	Programmed	Expended	Expended Last Month	Encumbered	Balance
Design	500,000	47,796	30,192	14,664	437,540

Design Development Milestones

Milestone	Original Scheduled Date	Latest Estimated Date	Actual Date
Project Management Plan Completed			
In-House Scoping Meeting			
ATP through Reconnaissance Study			
ATP through Environmental Document			
Document to FHWA/Statewide			
Document Approved	05/13/2015		
ATP through Final PS&E			
Design Study Report Approved			
Local Review			
Plans In Hand Review			
PS&E Review			
ATP through Appraisals & Acquisitions			
ATP through Utility Relocation			
Signed Agreements			
Right Of Way Certification			
ATP through Construction			

Estimated Advertise Date: 05/15/2015

Project Status

Project Information Designer:

Project Progress 04/08/2015 NTP issued through final design and support during bidding. Contractor is developing environmental footprint plan.

Environmental Information Contact: SCHELB, CHRISTOPHER A

Document Type: Categorical Exclusion

Environmental Progress 02/06/2015 2-6-15_Waiting for decision on build option. 1-26-15_Consultant supplied report with 3 build options. Waiting for scope of work to be decided. 12-17-14_Field visit to project site. Met with consulting team for joint review of existing structure.

Design Status Report

AKSAS #: 68226

Federal Project #: 06RO-11100100-129

Design Manager: VANALSTINE, MATTHEW J

Need ID:

Ledger Code:

Construction Manager: BORIS, TODD A

Project Name: **KTN AIRPORT CREEK BRIDGE (USFS)**

Area Planner:

Remarks: Funding: USFS 1st Agmt for \$41,148.90 (05RO-111001-120 Closed 12/31/06)

Project Scope	02/10/2006	Design 24' road bridge (including additional widths needed for guard rails and associated structural supports/abutment system) in the Forest Service road (FSR 81A-Lewis Reef Road) crossing Airport Creek on Gravina Island and associated Geotech investigations.
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Program Summary

Project Funding and Expenditure Summary

Project Phase	Programmed	Expended	Expended Last Month	Encumbered	Balance
Design	116,149	90,511	301	0	25,638
Construction	775,000	0	0	0	775,000

Design Development Milestones

Milestone	Original Scheduled Date	Latest Estimated Date	Actual Date
Project Management Plan Completed			
In-House Scoping Meeting			
ATP through Reconnaissance Study			
ATP through Environmental Document			
Document to FHWA/Statewide			
Document Approved	05/15/2014	09/15/2015	
ATP through Final PS&E			
Design Study Report Approved			
Local Review			
Plans In Hand Review			
PS&E Review			
ATP through Appraisals & Acquisitions			
ATP through Utility Relocation			
Signed Agreements			
Right Of Way Certification			
ATP through Construction			

Estimated Advertise Date: 05/15/2016

Project Status

Project Information Designer:

Project Progress	04/08/2015	Awaiting SEIS approval. Intent is to replace the existing temporary bridge across Airport Creek on Lewis Reef Road (Gravina Island) with a new, 2-lane concrete girder bridge. This project will reconstruct roadway approaches on both sides of bridge to meet new bridge alignment and reconstruct the intersection with Bostwick/Seely Road.
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Environmental Information Contact: BARNETT, JOHN C

Document Type: Environmental Impact Statement Re-evaluation

Environmental Progress	10/30/2014	Waiting on selection of Preferred Alternative by Governor. Final SEIS in process. Bridge is common to all alternatives and will likely move forward shortly after ROD is filed.
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Bridge Information Contact: ARNDT, TRAVIS W

Bridge #:	2198	Bridge Name:	AIRPORT CREEK
Bridge Scope	03/19/2008	Construct a new bridge across Airport Creek on Gravina Island for the USFS.	
Bridge Progress	09/11/2014	Sent Preliminary Plans 2/6/06. Bridge PS&E was at 99% complete, but new plan, profile, and typical section is being considered. Waiting for NTP & new geometrics.	

Design Status Report

AKSAS #: 68229

Federal Project #: BR-0920(27)

Design Manager: VANALSTINE, MATTHEW J

Need ID: 27621

Ledger Code: 30255422

Construction Manager: BORIS, TODD A

Project Name: **KTN N. TONGASS BRIDGE IMPROVEMENTS - WATERFALL CREEKS**

Area Planner:

Remarks: Funding: FHWA

Project Scope	07/11/2013	Replace or rehabilitate First Waterfall Creek Bridge (#0414) and Second Waterfall Creek Bridge (#0415) to meet current standards for loading, width, railing, roadway approaches (including potential realignment), approach guard rails, abutments, foundation, and bank treatments.
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Program Summary

STIP / TIP Information

Project Phase	2015	2016	2017
Design	300.0	0.0	0.0
Construction	0.0	0.0	0.0

Project Funding and Expenditure Summary

Project Phase	Programmed	Expended	Expended Last Month	Encumbered	Balance
Design	500,000	112,279	11,994	0	387,721

Design Development Milestones

Milestone	Original Scheduled Date	Latest Estimated Date	Actual Date
Project Management Plan Completed			
In-House Scoping Meeting			
ATP through Reconnaissance Study			
ATP through Environmental Document			
Document to FHWA/Statewide			
Document Approved	07/15/2015		
ATP through Final PS&E			
Design Study Report Approved			
Local Review			
Plans In Hand Review			
PS&E Review			
ATP through Appraisals & Acquisitions			
ATP through Utility Relocation			
Signed Agreements			
Right Of Way Certification			
ATP through Construction			

Estimated Advertise Date: 03/15/2016

Project Status

Project Information	Designer:
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Project Progress	04/08/2015	Start up package sent to Bridge Section. Drilling scheduled for this month.
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Environmental Information	Contact: SCHOLL, JAMES W
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Document Type:	Categorical Exclusion
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Environmental Progress	04/07/2015	Proceeding with the 106 process. Awaiting design details.
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Bridge Information	Contact:
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Bridge #:	414	Bridge Name:	FIRST WATERFALL CREEK
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Bridge Scope	05/02/2014	Rehabilitate or replace existing bridge.
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Bridge Progress	09/11/2014	New project -- Waiting for Start Package. Working on bridge options to identify project strategy -- Rehabilitation or Replacement.
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Design Status Report

AKSAS #: 68229

Federal Project #: BR-0920(27)

Design Manager: VANALSTINE, MATTHEW J

Need ID: 27621

Ledger Code: 30255422

Construction Manager: BORIS, TODD A

Project Name: **KTN N. TONGASS BRIDGE IMPROVEMENTS - WATERFALL CREEKS**

Area Planner:

Remarks: Funding: FHWA

Bridge Information

Contact:

Bridge #:	415	Bridge Name:	SECOND WATERFALL CREEK
Bridge Scope	05/02/2014	Rehabilitate or replace existing bridge.	
Bridge Progress	09/11/2014	See Br. No. 414	

Design Status Report

AKSAS #: 67571

Federal Project #: 0902031

Design Manager: VANALSTINE, MATTHEW J

Need ID: 23455

Ledger Code: 30252222

Construction Manager: BORIS, TODD A

Project Name: **KTN SAXMAN TO SURF ST PAVEMENT REHABILITATION - SOUTH TONGAS**

Area Planner:

Remarks: Funding: FHWA

Project Scope	06/26/2005	Stage 2 of the overall project to rehabilitate South Tongass Highway from Deermont St to Herring Cove. This segment is from the end of the existing path (Saxman) to Surf Street, approximately one mile. Project will provide a smooth safe surface for the traveling public. Repair deteriorated pavement, bring guardrail ends to standard, and provide for pedestrians and bicyclists. Replace existing culverts.
Project Scope	09/07/2010	Stage 2 of the overall project to rehabilitate South Tongass Highway from Deermont St to Herring Cove. This segment is from the end of the existing path (Saxman) to Surf Street, approx. one mile. Project will provide a smooth safe surface for the traveling public. Repair deteriorated pavement, bring guardrail ends to standard, and provide for pedestrians and bicyclists. Replace existing culverts.
Updated 7/14/10: Widening, guardrail and drainage improvements. Roadway reconstruction and repaving. Construct recreational path on water side of roadway. Improve vertical and horizontal alignment as required.		

Program Summary

STIP / TIP Information

Project Phase	2015	2016	2017
Design	300.0	0.0	0.0
Right of Way	0.0	0.0	0.0

Project Funding and Expenditure Summary

Project Phase	Programmed	Expended	Expended Last Month	Encumbered	Balance
Design	651,000	553,926	2,629	0	97,074

Design Development Milestones

Milestone	Original Scheduled Date	Latest Estimated Date	Actual Date
Project Management Plan Completed			
In-House Scoping Meeting			
ATP through Reconnaissance Study			
ATP through Environmental Document			07/26/2005
Document to FHWA/Statewide			
Document Approved		12/15/2015	
ATP through Final PS&E			
Design Study Report Approved			
Local Review			
Plans In Hand Review			
PS&E Review			
ATP through Appraisals & Acquisitions			
ATP through Utility Relocation			
Signed Agreements			
Right Of Way Certification			
ATP through Construction			

Estimated Advertise Date: 07/15/2016

Project Status

Project Information	Designer:
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Project Progress	04/08/2015	Proposal for PMP received from consultant. Environmental document will be combined with the Deermont to Saxman project, but the projects will bid separately in separate years. KTN Borough has a consultant working on water/waste water designs to extend these systems from Surf Street through Saxman to serve the area north of Saxman. Saxman may elect to use the new Borough Sewer line or may continue to use their own holding tank system. Saxman invested a lot in their water system in 2014 and is likely to continue using it, instead of Borough water.
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Environmental Information	Contact: BARNETT, JOHN C
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Document Type: Undecided - will be determined in process

Environmental Progress 10/30/2014 Saxman to Surf is being combined with Project 67685 - KTN Deermont to Saxman for a single combined Environmental Document. An RFP is being prepared for a full service engineering/environmental consultant.

Permit #	Permit Type	Appl Date	Issue Date	Expr Date
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Corps of Engineers 404 Individual Wetland Permit
DNR Title 41

Design Status Report

AKSAS #: 67685

Federal Project #: 0902039

Design Manager: VANALSTINE, MATTHEW J

Need ID: 21114

Ledger Code: 30105722

Construction Manager: BORIS, TODD A

Project Name: **KTN SOUTH TONGASS HWY DEERMOUNT TO SAXMAN WIDENING**

Area Planner:

Remarks: Funding: FHWA

Project Scope	08/21/2012	Reconstruct roadway and non-motorized facilities, as necessary, to improve safe movement of vehicle, bicycle and pedestrian traffic.
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Program Summary

STIP / TIP Information

Project Phase	2015	2016	2017
Design	400.0	0.0	0.0
Right of Way	0.0	0.0	0.0

Project Funding and Expenditure Summary

Project Phase	Programmed	Expended	Expended Last Month	Encumbered	Balance
Design	800,000	39,890	3,019	0	760,110

Design Development Milestones

Milestone	Original Scheduled Date	Latest Estimated Date	Actual Date
Project Management Plan Completed			
In-House Scoping Meeting			
ATP through Reconnaissance Study			
ATP through Environmental Document			
Document to FHWA/Statewide			
Document Approved	07/15/2014	12/15/2015	
ATP through Final PS&E			
Design Study Report Approved			
Local Review			
Plans In Hand Review			
PS&E Review			
ATP through Appraisals & Acquisitions			
ATP through Utility Relocation			
Signed Agreements			
Right Of Way Certification			
ATP through Construction			

Estimated Advertise Date: 07/15/2016

Project Status

Project Information	Designer:
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Project Progress	04/08/2015	Proposal for PMP received from consultant. Environmental document will be combined with the Deermont to Saxman project, but the projects will bid separately in separate years. KTN Borough has a consultant working on water/waste water designs to extend these systems from Surf Street through Saxman to serve the area north of Saxman. Saxman may elect to use the new Borough Sewer line or may continue to use their own holding tank system. Saxman invested a lot in their water system in 2014 and is likely to continue using it, instead of Borough water
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Environmental Information	Contact: BARNETT, JOHN C
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Document Type: Undecided - will be determined in process

Environmental Progress	10/30/2014	This project is being combined with Project 67571 - KTN Saxman to Surf for a single combined Environmental Document. An RFP is being prepared for a full service engineering/environmental consultant.
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Design Status Report

AKSAS #: 68085

Federal Project #: 0972018

Design Manager: VANALSTINE, MATTHEW J

Need ID: 18922

Ledger Code: 30548522

Construction Manager: KAJDAN, JOHN S

Project Name: **SGY STATE STREET PAVEMENT REHABILITATION**

Area Planner:

Remarks: Funding: FHWA

Project Scope	05/30/2014	Rehabilitate the pavement, replace curb and gutter in select areas, upgrade curb ramps and vehicular curb cuts to meet ADA standards, repair and/or replace drainage facilities as needed, and replace all signs within the project limits.
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Program Summary

STIP / TIP Information

Project Phase	2015	2016	2017
Construction	0.0	0.0	0.0
Multi-Phase Activity	8,950.0	0.0	0.0

Project Funding and Expenditure Summary

Project Phase	Programmed	Expended	Expended Last Month	Encumbered	Balance
Design	200,000	144,687	6,151	0	55,313

Design Development Milestones

Milestone	Original Scheduled Date	Latest Estimated Date	Actual Date
Project Management Plan Completed			
In-House Scoping Meeting			
ATP through Reconnaissance Study			
ATP through Environmental Document			
Document to FHWA/Statewide			
Document Approved	06/16/2015		
ATP through Final PS&E			06/05/2014
Design Study Report Approved			
Local Review			
Plans In Hand Review			
PS&E Review			
ATP through Appraisals & Acquisitions			
ATP through Utility Relocation			
Signed Agreements			
Right Of Way Certification			
ATP through Construction	10/05/2016		

Estimated Advertise Date: 10/15/2016

Project Status

Project Information		Designer:
Project Progress	04/08/2015	Design and DOT&PF Utilities Section has coordinated with local government to determine schedule for utilities. The city will construct utilities in 2016. DOT&PF will construct in 2017.
Environmental Information		Contact: SCHELB, CHRISTOPHER A
Document Type:	Categorical Exclusion	
Environmental Progress	02/13/2015	2-13-15 Sec 106 Initiation letters mailed. 2-6-15 On-line public notice and print ad drafts to Publication Specialist for final review before publishing. 11-24-14 Updated Class of Action 11-13-14 Scoping letters mailed. Field recon on 10-16-14.

Design Status Report

AKSAS #: 68029

Federal Project #: 0003158

Design Manager: VANALSTINE, MATTHEW J

Need ID: 23595

Ledger Code: 30836122

Construction Manager: LANDEIS, BERNARD T

Project Name: **WRG EVERGREEN ROAD IMPROVEMENTS AND PEDESTRIAN ACCESS**

Area Planner:

Remarks: Funding: FHWA/Match thru MOA with Wrangell

Project Scope 01/25/2012 Rehabilitate the road from the Alaska Marine Highway terminal to the airport along Stikine and Evergreen Roads. Provide pedestrian access where required. Upgrade curve geometry where warranted. Construct curbs, gutter and sidewalk from the Ferry Terminal to the Petroglyph Beach access. Relocate electrical and other utilities as required.

Program Summary

STIP / TIP Information

Project Phase	2015	2016	2017
Design	100.0	0.0	0.0
Right of Way	500.0	0.0	0.0
Construction	5,000.0	0.0	0.0
Utilities	200.0	0.0	0.0

Project Funding and Expenditure Summary

Project Phase	Programmed	Expended	Expended Last Month	Encumbered	Balance
Design	750,000	665,623	40,132	23,980	60,397

Design Development Milestones

Milestone	Original Scheduled Date	Latest Estimated Date	Actual Date
Project Management Plan Completed			
In-House Scoping Meeting			
ATP through Reconnaissance Study			
ATP through Environmental Document			02/17/2012
Document to FHWA/Statewide			
Document Approved	06/15/2014	05/13/2015	
ATP through Final PS&E			
Design Study Report Approved			
Local Review			
Plans In Hand Review			
PS&E Review			
ATP through Appraisals & Acquisitions			
ATP through Utility Relocation			
Signed Agreements			
Right Of Way Certification			
ATP through Construction			

Estimated Advertise Date: 10/15/2015

Project Status

Project Information Designer:

Project Progress 04/08/2015 Project footprint was changed to reduce cost. Geotechnical Data Report is complete. Draft Geotechnical Memorandum is in review. Pre-environmental design is complete; providing additional information as need arises for the environmental process.

Environmental Information Contact: SCHELB, CHRISTOPHER A

Document Type: Categorical Exclusion

Environmental Progress 02/06/2015 2-6-15_Waiting for scope details re city sewer line repair. Results may require edit to finding draft depending on scope change. 1-20-15 Draft finding Ltr (SHPO) to PQI for review and edit.Updated Class of Action to REM_12-29-15. 8-15-14 Eagle disturbance permit application signed by director and mailed to USFWS. 7-17-14 Section 4(f) enhancement concurrence received from DNR.

Permit #	Permit Type	Appl Date	Issue Date	Expr Date
	Corps of Engineers Nationwide Permit 23, FHWA CE USF&WS			09/15/2016

Utility Information Contact: BUCK, JOSEPH T

Utility Progress 04/08/2014 We have contacted all utilities regarding the project. Waiting for design information in order to identify utility

Engineering Manager: Christopher Goins

**Sorted Alphabetically*

Project #	Project Name	Page
67595	JNU Egan Dr. Salmon Creek Intersection Safety Improvements 30090422	89
67564	JNU Glacier Hwy. Pavement Rehabilitation Lena PT To Tee Harbor 30087722	91
68160	KTN Mill St. & Intersection w/ Dock, Mission, and Stedman 30840022	92
68468	SER WIM Establishment (Weigh-In-Motion) 30548322	93
68658	SR Regionwide NHS Culvert Repair/Replace 30281522	94
68656	SR Regionwide NHS Slope Stabilization 30285122	95
68659	SR Regionwide Non-NHS Culvert Repair/Replace 30280422	96
68657	SR Regionwide Non-NHS Slope Stabilization 30280522	97

Design Status Report

AKSAS #: 67595 Federal Project #: 0932051 Design Manager: GOINS, CHRISTOPHER B
 Need ID: 26334 Ledger Code: 30090422 Construction Manager: WILKINS, CATHERINE
 Project Name: **JNU EGAN DR SALMON CREEK INTERSECTION SAFETY IMPROVEMENTS** Area Planner:
 Remarks: Funding: FHWA

Project Scope 07/11/2012 Improve intersection safety by constructing acceleration/deceleration lanes on Egan Drive at Salmon Creek Intersection, including widening Salmon Creek Bridge (#1188) and associated improvements as required.

Program Summary

STIP / TIP Information			
Project Phase	2015	2016	2017
Design	0.0	0.0	0.0
Right of Way	0.0	0.0	0.0
Construction	6,550.0	0.0	0.0
Utilities	325.0	0.0	0.0

Project Funding and Expenditure Summary

Project Phase	Programmed	Expended	Expended Last Month	Encumbered	Balance
Design	1,400,000	219,714	17,768	67,073	1,113,212
Right of Way	270,400	1,902	1,792	0	268,498

Design Development Milestones

Milestone	Original Scheduled Date	Latest Estimated Date	Actual Date
Project Management Plan Completed			
In-House Scoping Meeting			
ATP through Reconnaissance Study			
ATP through Environmental Document			08/15/2012
Document to FHWA/Statewide			
Document Approved	08/15/2014		08/15/2014
ATP through Final PS&E			08/25/2014
Design Study Report Approved	10/22/2014	05/01/2015	
Local Review			
Plans In Hand Review	12/15/2014	05/08/2015	
PS&E Review	01/28/2015	06/09/2015	
ATP through Appraisals & Acquisitions			08/25/2014
ATP through Utility Relocation			
Signed Agreements			
Right Of Way Certification			
ATP through Construction	03/16/2015	07/17/2015	

Estimated Advertise Date: 07/07/2015

Project Status

Project Information Designer: Nathan Purves

Project Progress 04/01/2015 Preliminary design is complete and the environmental document has been approved. ATP from FHWA for final design has been received. Final transmission pole orientation has been determined, and an agreement is being completed for early relocation this coming summer. Geotechnical data is sufficient for design of a final bridge design, and bridge has reached PIH plans. The signal and illumination consultant has completed an initial site visit, a 10% design, and a PIH plan set.

Environmental Information Contact: LINDH, HILARY K

Document Type: CE that is approved by DOT statewide

Environmental Progress 03/25/2015 CE approved 8/15/14. USCG Advanced Approval received 9/25/14. Bald eagle permit application submitted (01/09/15). Waiting for COE/ADFG permit drawings.

Permit #	Permit Type	Appl Date	Issue Date	Expr Date
16590	ADFG Fish Habitat Permit Corps of Engineers Nationwide Permit 23, FHWA CE U.S. Coast Guard Advance Approval USF&WS		09/25/2014	

Utility Information Contact: BUCK, JOSEPH T

Utility Progress 04/08/2014 Preliminary Engineering letter sent to AEL&P 2-20-14. They are developing options for relocating the self-supporting pole.

Design Status Report

AKSAS #: 67595

Federal Project #: 0932051

Design Manager: GOINS, CHRISTOPHER B

Need ID: 26334

Ledger Code: 30090422

Construction Manager: WILKINS, CATHERINE

Project Name: **JNU EGAN DR SALMON CREEK INTERSECTION SAFETY IMPROVEMENTS**

Area Planner:

Remarks: Funding: FHWA

Bridge Information

Contact: ARNDT, TRAVIS W

Bridge #: 1188

Bridge Name: SALMON CREEK

Bridge Scope

05/02/2014

Widen existing bridge to accomodate acceleration lane.

Bridge Progress

09/11/2014

Waiting for Start Package. Sent Preliminary Plans 2/11/14.

Design Status Report

AKSAS #: 67564

Federal Project #: 0933043

Design Manager: GOINS, CHRISTOPHER B

Need ID: 27350

Ledger Code: 30087722

Construction Manager: WILKINS, CATHERINE

Project Name: **JNU GLACIER HWY PAVEMENT REHABILITATION LENA PT TO TEE
HARBR**

Area Planner:

Remarks: Funding: FHWA

Project Scope	07/11/2012	Resurface, Restore, and Rehabilitate (3R) Glacier Highway from the end of the completed Auke Rec bypass Project (road view ~15.7) to mp 17.2 just before the Point Stephens Rd. The total project is 1.5 miles. The road will be widened so that shoulders and travel lanes meet AASHTO standards. Replace or relocate roadside appurtenances as necessary.
Project Scope	02/11/2015	Resurface, restore, and rehabilitate Glacier Highway from the end of the completed Auke Rec bypass Project to just before Point Stephens Road. The Road will be widened so that shoulders and travel lanes meet AASHTO standards. Replacement or relocation of roadside appurtenances will also be included as necessary.

Program Summary

STIP / TIP Information			
Project Phase	2015	2016	2017
Design	0.0	0.0	0.0
Right of Way	0.0	0.0	0.0
Construction	4,000.0	0.0	0.0
Utilities	0.0	0.0	0.0

Project Funding and Expenditure Summary

Project Phase	Programmed	Expended	Expended Last Month	Encumbered	Balance
Design	462,500	325,039	23,873	0	137,461
Right of Way	105,400	18,465	1,341	3,200	83,735

Design Development Milestones

Milestone	Original Scheduled Date	Latest Estimated Date	Actual Date
Project Management Plan Completed			
In-House Scoping Meeting			
ATP through Reconnaissance Study			
ATP through Environmental Document			08/30/2012
Document to FHWA/Statewide	06/30/2014		06/23/2014
Document Approved			
ATP through Final PS&E	08/13/2014		08/25/2014
Design Study Report Approved	10/15/2014	04/21/2016	
Local Review			
Plans In Hand Review	11/19/2014	04/21/2015	
PS&E Review	12/17/2014	05/26/2015	
ATP through Appraisals & Acquisitions			08/25/2014
ATP through Utility Relocation			
Signed Agreements			
Right Of Way Certification			
ATP through Construction	01/14/2015	06/09/2015	

Estimated Advertise Date: 06/09/2015

Project Status

Project Information	Designer: Nathan Purves
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Project Progress 04/01/2015 The new CE that includes the 500 foot extension north has been completed, and ROW has begun the TCE process for the extension. PIH should be out for review shortly after this printing.

Environmental Information	Contact: LINDH, HILARY K
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Document Type: CE that is approved by DOT statewide

Environmental Progress 03/25/2015 CE1 approved 6/30/2014; CE2 approved 3/9/15. COE NWP 14 pre-construction notice submitted (01/27/15). Bald eagle permit received (01/28/15). Fish Habitat permit received 3/17/15.

Permit #	Permit Type	Appl Date	Issue Date	Expr Date
FH15-I-0030	ADFG Fish Habitat Permit		03/17/2015	
VAR2015 0003	CBJ Variance		03/10/2015	09/20/2016
MB56710B-0	Corps of Engineers Nationwide Permit 14, minor road crossing fills USF&WS		01/28/2015	12/31/2016

Design Status Report

AKSAS #: 68160

Federal Project #: 0902038

Design Manager: GOINS, CHRISTOPHER B

Need ID: 26336

Ledger Code: 30840022

Construction Manager: BORIS, TODD A

Project Name: **KTN FRONT, MILL & STEDMAN STREETS RECONSTRUCTION**

Area Planner:

Remarks: Funding: FHWA

Project Scope	02/28/2012	Reconstruction of Mill Street (also known as S. Tongass) from Dock Street to Stedman Street. Rehabilitate or replace pavement (or MMC on viaduct sections) reconstruct the subbase, sidewalk and drainage as needed. Reconstruct or improve the intersections of Dock, Mission and Stedman Streets, including pedestrian crossings, traffic calming measures and stormwater drainage improvements. Update facilities to meet ADA standards.
Project Scope	06/30/2014	Rehabilitate/Replace pavement, and reconstruct subbase, sidewalks and drainage structures as needed. Reconstruct/improve the intersections with Dock, Mission, and Stedman Streets, including pedestrian crossings, traffic calming measures and stormwater drainage improvements. Including improve curb ramps to meet ADA standards as required according to the Alaska Highway Preconstruction Manual.

Program Summary

STIP / TIP Information

Project Phase	2015	2016	2017
Design	200.0	0.0	0.0
Right of Way	50.0	0.0	0.0
Construction	0.0	0.0	0.0

Project Funding and Expenditure Summary

Project Phase	Programmed	Expended	Expended Last Month	Encumbered	Balance
Design	909,580	772,090	87,886	94,507	42,983

Design Development Milestones

Milestone	Original Scheduled Date	Latest Estimated Date	Actual Date
Project Management Plan Completed			
In-House Scoping Meeting			
ATP through Reconnaissance Study			
ATP through Environmental Document			03/29/2012
Document to FHWA/Statewide			
Document Approved	05/20/2015		
ATP through Final PS&E			
Design Study Report Approved			
Local Review			
Plans In Hand Review			
PS&E Review			
ATP through Appraisals & Acquisitions			
ATP through Utility Relocation			
Signed Agreements			
Right Of Way Certification			
ATP through Construction			

Estimated Advertise Date: 06/16/2016

Project Status

Project Information		Designer: Consultant
Project Progress	04/02/2015	A geotechnical final report has been submitted and staff is reviewing recommendations. The Preliminary Engineering Report has been reviewed by the City of Ketchikan and a State response to the review has been returned. ROW mapping and survey pickup over locates is complete. H&H work required to complete the CE has been begun as an in house task and a initial site visit is complete. Section 106 findings letter is expected within a couple weeks. CE documentation will be finalized following the completion of the above required tasks.
Environmental Information		Contact: KELL, MICHAEL W
Document Type:	CE that is approved by DOT statewide	
Environmental Progress	12/31/2014	New COA approved by SEO (12/31) project would fall under 23 CFR 771.117(c)(26) and that it is assignable per the MOU for 6004. Consultant has submitted the draft CE on 12/22 and draft Finding on 12/30. Both documents are in review
Utility Information		Contact: BUCK, JOSEPH T
Utility Progress	01/03/2013	KPU Electric has requested to replace the lid on a 10'x8' vault in conjunction with our project that is located under the tail in Little Whale Park.

Design Status Report

AKSAS #: 68468

Federal Project #: 0003178

Design Manager: GOINS, CHRISTOPHER B

Need ID: 7519

Ledger Code: 30548322

Construction Manager: KAJDAN, JOHN S

Project Name: **SER WIM ESTABLISHMENT (WEIGH-IN-MOTION)**

Area Planner:

Remarks: FHWA

Project Scope

05/07/2014

Establish Weigh-In-Motion (WIM) stations on the Haines Highway and the Klondike Highway including all necessary support and communications.

Program Summary

STIP / TIP Information

Project Phase	2015	2016	2017
Design	100.0	0.0	0.0
Construction	1,110.0	0.0	0.0
Planning	0.0	0.0	0.0

Project Funding and Expenditure Summary

Project Phase	Programmed	Expended	Expended Last Month	Encumbered	Balance
Design	65,000	40,365	5,986	0	24,635

Design Development Milestones

Milestone	Original Scheduled Date	Latest Estimated Date	Actual Date
Project Management Plan Completed			
In-House Scoping Meeting			
ATP through Reconnaissance Study			
ATP through Environmental Document			05/01/2014
Document to FHWA/Statewide			
Document Approved			
ATP through Final PS&E			
Design Study Report Approved			
Local Review			
Plans In Hand Review			
PS&E Review			
ATP through Appraisals & Acquisitions			
ATP through Utility Relocation			
Signed Agreements			
Right Of Way Certification			
ATP through Construction			

Estimated Advertise Date:

Project Status

Project Information

Designer: Nathan Purves

Project Progress

03/02/2015

CE work is currently progressing.

Environmental Information

Contact: BENSON, CHERYL A

Document Type:

CE that is approved by DOT statewide

Environmental Progress

03/31/2015

The streamlined 106 process has been completed, the Notice of Intent to Begin Engineering & Environmental Studies has been published in both the Chilkat Valley News and the Skagway News. The Scoping Letters have been sent out to the Agencies, with comments due by April 22. The draft Section 4(f) consultation is in process to send to the NEPA manager for review. The CE draft will be ready for review when 4(f) consultation is complete and preliminary engineering drawings are ready and all comments have been received and incorporated.

Design Status Report

AKSAS #: 68658

Federal Project #: 0955018

Design Manager: GOINS, CHRISTOPHER B

Need ID: 18922

Ledger Code: 30281522

Construction Manager:

Project Name: **SR REGIONWIDE NHS CULVERT REPAIR/REPLACE**

Area Planner:

Remarks: FHWA NHS

Project Scope 02/18/2015 The project will rehabilitate existing culvert structures, and if needed accommodate for fish passage on NHS roads at the below locations. This project will consist of 12 culverts on Egan Drive/Glacier Highway in Juneau from Mile Post 6.00 and Mile Post 7.00.

Program Summary

STIP / TIP Information				Obligated In	
Project Phase	2015	2016	2017	Project Phase	2015
Construction	0.0	0.0	0.0	Design	78,593
Multi-Phase Activity	8,950.0	0.0	0.0		

Latest Estimates for Future Obligations

Project Phase	Expected Date	Participating	Non-Participating	Estimate Date	Comment
Design	04/07/2015	78.6	0.0	04/07/2015	PDA#0 Fund phase

Project Funding and Expenditure Summary

Project Phase	Programmed	Expended	Expended Last Month	Encumbered	Balance
Design	78,593	0	0	0	78,593

Design Development Milestones

Milestone	Original Scheduled Date	Latest Estimated Date	Actual Date
Project Management Plan Completed			
In-House Scoping Meeting			
ATP through Reconnaissance Study			
ATP through Environmental Document			03/27/2015
Document to FHWA/Statewide			
Document Approved			
ATP through Final PS&E			
Design Study Report Approved			
Local Review			
Plans In Hand Review			
PS&E Review			
ATP through Appraisals & Acquisitions			
ATP through Utility Relocation			
Signed Agreements			
Right Of Way Certification			
ATP through Construction			

Estimated Advertise Date:

Project Status

Project Information	Designer:
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Design Status Report

AKSAS #: 68656

Federal Project #: 0003188

Design Manager: GOINS, CHRISTOPHER B

Need ID: 18922

Ledger Code: 30285122

Construction Manager:

Project Name: **SR REGIONWIDE NHS SLOPE STABILIZATION**

Area Planner:

Remarks: funding: FHWA

Program Summary

STIP / TIP Information				Obligated In	
Project Phase	2015	2016	2017	Project Phase	2015
Construction	0.0	0.0	0.0	Design	228,442
Multi-Phase Activity	8,950.0	0.0	0.0		

Project Funding and Expenditure Summary

Design Development Milestones

Milestone	Original Scheduled Date	Latest Estimated Date	Actual Date
Project Management Plan Completed			
In-House Scoping Meeting			
ATP through Reconnaissance Study			
ATP through Environmental Document			
Document to FHWA/Statewide			
Document Approved			
ATP through Final PS&E			
Design Study Report Approved			
Local Review			
Plans In Hand Review			
PS&E Review			
ATP through Appraisals & Acquisitions			
ATP through Utility Relocation			
Signed Agreements			
Right Of Way Certification			
ATP through Construction			

Estimated Advertise Date:

Project Status

Project Information

Designer:

Design Status Report

AKSAS #: 68659

Federal Project #: 0003190

Design Manager: GOINS, CHRISTOPHER B

Need ID: 18922

Ledger Code: 30280422

Construction Manager:

Project Name: **SR REGIONWIDE NON-NHS CULVERT REPAIR/REPLACE**

Area Planner:

Remarks: FHWA Non-NHS

Project Scope 02/18/2015 This project will rehabilitate existing culvert structures, and if needed accomodate for fish passage on Non-NHS roads at the below locations. This project will replace a total of five culverts in Juneau with three located on Douglas Highway and another two located North Douglas Highway.

Program Summary

STIP / TIP Information				Obligated In	
Project Phase	2015	2016	2017	Project Phase	2015
Construction	0.0	0.0	0.0	Design	77,545
Multi-Phase Activity	8,950.0	0.0	0.0		

Latest Estimates for Future Obligations

Project Phase	Expected Date	Participating	Non-Participating	Estimate Date	Comment
Design	04/07/2015	77.5	0.0	04/07/2015	PDA#0 Fund phase

Project Funding and Expenditure Summary

Project Phase	Programmed	Expended	Expended Last Month	Encumbered	Balance
Design	77,545	0	0	0	77,545

Design Development Milestones

Milestone	Original Scheduled Date	Latest Estimated Date	Actual Date
Project Management Plan Completed			
In-House Scoping Meeting			
ATP through Reconnaissance Study			
ATP through Environmental Document			03/27/2015
Document to FHWA/Statewide			
Document Approved			
ATP through Final PS&E			
Design Study Report Approved			
Local Review			
Plans In Hand Review			
PS&E Review			
ATP through Appraisals & Acquisitions			
ATP through Utility Relocation			
Signed Agreements			
Right Of Way Certification			
ATP through Construction			

Estimated Advertise Date:

Project Status

Project Information	Designer:
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Design Status Report

AKSAS #: 68657

Federal Project #: 0003189

Design Manager: GOINS, CHRISTOPHER B

Need ID: 18922

Ledger Code: 30280522

Construction Manager:

Project Name: **SR REGIONWIDE NON-NHS SLOPE STABILIZATION**

Area Planner:

Remarks: funding: FHWA

Program Summary

STIP / TIP Information				Obligated In	
Project Phase	2015	2016	2017	Project Phase	2015
Construction	0.0	0.0	0.0	Design	228,442
Multi-Phase Activity	8,950.0	0.0	0.0		

Project Funding and Expenditure Summary

Design Development Milestones

Milestone	Original Scheduled Date	Latest Estimated Date	Actual Date
Project Management Plan Completed			
In-House Scoping Meeting			
ATP through Reconnaissance Study			
ATP through Environmental Document			
Document to FHWA/Statewide			
Document Approved			
ATP through Final PS&E			
Design Study Report Approved			
Local Review			
Plans In Hand Review			
PS&E Review			
ATP through Appraisals & Acquisitions			
ATP through Utility Relocation			
Signed Agreements			
Right Of Way Certification			
ATP through Construction			

Estimated Advertise Date:

Project Status

Project Information

Designer:

Engineering Manager: Kirk Miller

**Sorted Alphabetically*

Project #	Project Name	Page
	Design	
67547	Icy Bay Barge Landing 30135521	99
68713	Kodiak: Otmeloi Way Rehabilitation 30840721	100
67806	KTN AMHS Replacement & NOAA Berth Facilities 30942121	101
68531	Prince Rupert Ferry Terminal Acquisition & Refurbishment 30271422	102
69624	SGY Ferry Terminal Modifications 30272122	103
54525	St. George Breakwater and Dredging 30410722	104
70006	Ward Cove AMHS & NOAA Moorage Facility 30140822	106

Design Status Report

AKSAS #: 67547

Federal Project #: N/A

Design Manager: MILLER, KIRK D

Need ID:

Ledger Code: 30135521

Construction Manager:

Project Name: **ICY BAY BARGE LANDING**

Area Planner:

Remarks: State Funded 100%

Project Scope 03/20/2014 Conduct engineering and survey investigations and develop feasibility level designs for the development of a new barge landing facility in support of logging operations in Icy Bay for the Alaska Mental Health Trust.

Program Summary

Project Funding and Expenditure Summary

Project Phase	Programmed	Expended	Expended Last Month	Encumbered	Balance
Design	60,000	35,126	3,277	0	24,874

Design Development Milestones

Milestone	Original Scheduled Date	Latest Estimated Date	Actual Date
Project Management Plan Completed			
In-House Scoping Meeting			
ATP through Reconnaissance Study			
ATP through Environmental Document			
Document to FHWA/Statewide			
Document Approved			
ATP through Final PS&E			
Design Study Report Approved			
Local Review			
Plans In Hand Review			
PS&E Review			
ATP through Appraisals & Acquisitions			
ATP through Utility Relocation			
Signed Agreements			
Right Of Way Certification			
ATP through Construction			

Estimated Advertise Date:

Project Status

Project Information		Designer: Staff
Project Progress	01/17/2015	Preliminary design / alternative development underway. Site visit completed May, 2014. This project is for preliminary design and study development only.

Design Status Report

AKSAS #: 68713

Federal Project #:

Design Manager: MILLER, KIRK D

Need ID:

Ledger Code: 30840721

Construction Manager:

Project Name: **KODIAK: OTMELOI WAY REHABILITATION**

Area Planner:

Remarks:

Project Scope 02/27/2015 Reconstruct and pave Otmeloi Way, including pedestrian improvements

Program Summary

Latest Estimates for Future Obligations

Project Phase	Expected Date	Participating	Non-Participating	Estimate Date	Comment
Design	02/27/2015	0.0	3,250.1	02/27/2015	pda #0 fund phase

Project Funding and Expenditure Summary

Project Phase	Programmed	Expended	Expended Last Month	Encumbered	Balance
Restricted Funding	2,250,057	0	0	0	2,250,057
Design	1,000,000	0	0	0	1,000,000

Design Development Milestones

Milestone	Original Scheduled Date	Latest Estimated Date	Actual Date
Project Management Plan Completed			
In-House Scoping Meeting			
ATP through Reconnaissance Study			
ATP through Environmental Document			
Document to FHWA/Statewide			
Document Approved			
ATP through Final PS&E			
Design Study Report Approved			
Local Review			
Plans In Hand Review			
PS&E Review			
ATP through Appraisals & Acquisitions			
ATP through Utility Relocation			
Signed Agreements			
Right Of Way Certification			
ATP through Construction			

Estimated Advertise Date:

Project Status

Project Information

Designer:

Design Status Report

AKSAS #: 67806

Federal Project #:

Design Manager: MILLER, KIRK D

Need ID:

Ledger Code: 30942121

Construction Manager: BORIS, TODD A

Project Name: **KTN AMHS REPLACEMENT & NOAA BERTH FACILITIES**

Area Planner:

Remarks: Funded: Project Acceleration Funds

Project Scope 11/26/2012 Provide engineering assistance, preliminary designs and other information associated with the establishment of a new ferry terminal facility for AMHS at Ward Cove, the existing ferry terminal site or other locations in the Ketchikan region. Also provide engineering assistance for the potential establishment of a layup berth for a NOAA vessel on AMHS property or other suitable locations in the Ketchikan area.

Program Summary

Project Funding and Expenditure Summary

Project Phase	Programmed	Expended	Expended Last Month	Encumbered	Balance
Design	50,000	17,522	521	0	32,478

Design Development Milestones

Milestone	Original Scheduled Date	Latest Estimated Date	Actual Date
Project Management Plan Completed			
In-House Scoping Meeting			
ATP through Reconnaissance Study			
ATP through Environmental Document			
Document to FHWA/Statewide			
Document Approved			
ATP through Final PS&E			
Design Study Report Approved			
Local Review			
Plans In Hand Review			
PS&E Review			
ATP through Appraisals & Acquisitions			
ATP through Utility Relocation			
Signed Agreements			
Right Of Way Certification			
ATP through Construction			

Estimated Advertise Date:

Project Status

Project Information		Designer: Consultant/Staff
Project Progress	01/17/2015	This project is no longer active. Reference Project 70006.
Environmental Information		Contact: TAYLOR, JILL A
Document Type:	Environmental Checklist-State Funded	
Environmental Progress	10/09/2014	See Project # 70006.

Design Status Report

AKSAS #: 68531

Federal Project #: 9500122

Design Manager: MILLER, KIRK D

Need ID: 17141

Ledger Code: 30271422

Construction Manager: NOZISKA, DAN C

Project Name: **PRINCE RUPERT FERRY TERMINAL ACQUISITION & REFURBISHMENT**

Area Planner:

Remarks: Funding: FHWA

Project Scope	08/20/2008	Purchase the existing improvements and long term lease for the Alaska Marine Highway System Prince Rupert Ferry Terminal. Remove and replace all existing ferry terminal berthing, mooring and pedestrian and vehicle transfer structures and associated utilities and other miscellaneous items with a new stern-berth mooring facility at the existing site.
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Program Summary

STIP / TIP Information

Project Phase	2015	2016	2017
Design	0.0	0.0	0.0
Construction	0.0	0.0	0.0

Project Funding and Expenditure Summary

Project Phase	Programmed	Expended	Expended Last Month	Encumbered	Balance
Design	1,100,000	976,339	284,763	44,772	78,889
Right of Way	6,000,000	4,146,508	0	0	1,853,492
Construction	12,990,681	0	0	0	12,990,681

Design Development Milestones

Milestone	Original Scheduled Date	Latest Estimated Date	Actual Date
Project Management Plan Completed			
In-House Scoping Meeting			
ATP through Reconnaissance Study			
ATP through Environmental Document			09/02/2008
Document to FHWA/Statewide			11/25/2011
Document Approved		07/07/2010	11/25/2011
ATP through Final PS&E			04/02/2012
Design Study Report Approved			
Local Review			
Plans In Hand Review			
PS&E Review			
ATP through Appraisals & Acquisitions			07/29/2010
ATP through Utility Relocation			
Signed Agreements			
Right Of Way Certification			
ATP through Construction			09/05/2014

Estimated Advertise Date: 11/01/2014

Project Status

Project Information		Designer: Consultant
Project Progress	01/17/2015	Project is under bid advertisement for construction since Nov 6, 2014. Bid openings have been recently delayed but is now scheduled for Jan 23, 2015.
Environmental Information		Contact: LINDH, HILARY K
Document Type:	Categorical Exclusion	
Environmental Progress	02/02/2015	FHWA NEPA process completed in 2011. A re-evaluation was approved August 26, 2014. Consultant conducted Canadian environmental process.

Right of Way Information		Contact: MURPHY, ROBERT B
ROW Progress	03/31/2011	Appraisals have been received and are being reviewed by headquarters review appraisers. Offers to be sent out early April.

Design Status Report

AKSAS #: 69624

Federal Project #: 0971008

Design Manager: MILLER, KIRK D

Need ID: 13883

Ledger Code: 30272122

Construction Manager: KAJDAN, JOHN S

Project Name: **SGY FERRY TERMINAL MODIFICATIONS**

Area Planner:

Remarks: Funding: FHWA

Project Scope	05/25/2011	Inspect and analyze the existing float structure and associated mooring, utility and other components. Establish recommendations for repair, restoration or complete replacement. Design new improvements to restore or replace the float structure to current structural and safety standards suitable for vehicular vessel traffic.
Project Scope	09/22/2014	Inspect and analyze the existing float structure and associated mooring, utility and other components. Establish recommendations for repair, restoration or complete replacement. Design new improvements to restore or replace the float structure to current structural and safety standards suitable for vehicular and vessel traffic.

Program Summary

STIP / TIP Information

Project Phase	2015	2016	2017
Design	0.0	0.0	0.0
Construction	2,250.0	0.0	0.0

Project Funding and Expenditure Summary

Project Phase	Programmed	Expended	Expended Last Month	Encumbered	Balance
Design	550,000	377,188	63,584	0	172,812

Design Development Milestones

Milestone	Original Scheduled Date	Latest Estimated Date	Actual Date
Project Management Plan Completed			
In-House Scoping Meeting			
ATP through Reconnaissance Study			
ATP through Environmental Document			09/19/2011
Document to FHWA/Statewide			
Document Approved			
ATP through Final PS&E			
Design Study Report Approved			
Local Review			
Plans In Hand Review			
PS&E Review			
ATP through Appraisals & Acquisitions			
ATP through Utility Relocation			
Signed Agreements			
Right Of Way Certification			
ATP through Construction			

Estimated Advertise Date: 09/15/2015

Project Status

Project Information	Designer: Consultant
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Project Progress	01/17/2015	Consultant contract ongoing with Berger/ABAM. Field investigation and preliminary design reports completed. Preliminary design alternatives and project cost estimates have been developed. Project to be developed for major restoration and refurbishment.
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Environmental Information	Contact: LINDH, HILARY K
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Document Type: CE that is approved by DOT statewide

Environmental Progress	04/06/2015	Class of Action determined to be 6004 assignable CE (4/6/15). Agency scoping update letters sent out (3/27/15). Need to retain consultant to develop Sampling Analysis Plan for dredge sediment.
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Permit #	Permit Type	Appl Date	Issue Date	Expr Date
Corps of Engineer's Nationwide Permit 3, Repair and Replace				

Design Status Report

AKSAS #: 54525

Federal Project #:

Design Manager: MILLER, KIRK D

Need ID:

Ledger Code: 30410722

Construction Manager:

Project Name: **ST GEORGE BREAKWATER AND DREDGING**

Area Planner:

Remarks: reimbursable by City of St George (DCCED)

Project Scope 04/13/2012 Reimbursable project from the City of Saint George per the signed MOA. Subject to available municipal funding, provide the design to address breakwater and dredging problems at the St. George small boat harbor. 100% GF funded project via grant from Dept of Commerce, Community and Economic Development (DCCED) to the city.

Program Summary

Latest Estimates for Future Obligations

Project Phase	Expected Date	Participating	Non-Participating	Estimate Date	Comment
Design	04/01/2015	0.0	400.0	03/12/2014	Env EA and Design thru 100% PS&E/ Pj to tsf to South Coast.
Construction	04/15/2016	0.0	32,050.0	04/18/2013	Const placeholder, GF, GO Bond pkg for add'l 3M. Constr may be broken into multiple projects.
Utilities	04/15/2016	0.0	400.0	01/02/2013	Utility Relocation

Project Funding and Expenditure Summary

Project Phase	Programmed	Expended	Expended Last Month	Encumbered	Balance
Design	2,464,300	1,950,657	104,212	342,356	171,287
Right of Way	25,000	0	0	0	25,000

Design Development Milestones

Milestone	Original Scheduled Date	Latest Estimated Date	Actual Date
Project Management Plan Completed			01/03/2013
In-House Scoping Meeting			
ATP through Reconnaissance Study			
ATP through Environmental Document			
Document to FHWA/Statewide			
Document Approved		12/31/2015	
ATP through Final PS&E			
Design Study Report Approved			
Local Review		11/28/2014	
Plans In Hand Review			
PS&E Review			
ATP through Appraisals & Acquisitions			
ATP through Utility Relocation			
Signed Agreements			
Right Of Way Certification			
ATP through Construction			

Estimated Advertise Date:

Project Status

Project Information

Designer:

Project Progress 01/08/2015 Progress: DOT provided HDR with comments on the draft reconnaissance engineering report in December. HDR submitted draft 30% plans and estimate in November; DOT provided comments in early December. Geotechnical laboratory testing continues by Shannon and Wilson. Watson Co. Inc. provided HDR preliminary plots of the geophysical (sub-bottom profile) survey. DOT and HDR have initiated discussions on the scope of work beyond 30% design. DOT Central Region and Southcoast Region have initiated the project transfer process. Kirk Miller will be taking over the Project Manager role for SR. A conference call meeting was held on January 7, 2015 to introduce the project team to the SR.

Current Tasks: S&W to submit draft geotechnical report for DOT review. HDR to finalize the reconnaissance engineering report 30% plans and estimates. Negotiate amendment for environmental activities and design thru final PS&E.

Environmental Information

Contact: SHEA, KATHLEEN E

Document Type: Undecided - will be determined in process

Environmental Progress 07/10/2014 Current Tasks: Waiting for cultural resources survey contract approval.

Completed Tasks: Received approval from Statewide Environmental Manager to operate under NWP #6 through Phases I and II on 5/6/14. Public meeting held 1/14/14. Received approval to proceed with geo-tech studies from NMFS and USFWS, as long as studies are complete by May 15, 2014. Confirmed that in-water geo-tech studies fall under NWP #6 (non-notifying). Received approval to proceed from NMFS 9/5/13. Received USFWS approval

Design Status Report

AKSAS #: 54525

Federal Project #:

Design Manager: MILLER, KIRK D

Need ID:

Ledger Code: 30410722

Construction Manager:

Project Name: **ST GEORGE BREAKWATER AND DREDGING**

Area Planner:

Remarks: reimbursable by City of St George (DCCED)

to proceed 8/29/13. Began consultations with NMFS and USFWS; secured approval for some harbor mapping survey studies to begin.

Issues/Problems: None.

Right of Way Information

Contact: AULT, LEE D

ROW Progress

09/11/2014

Rights of Entry were timely secured from St. George Tanaq Corporation and the Aleut Corporation. Lee Ault processed the former, and Al Burton dealt with the Aleut Corporation.

Utility Information

Contact: SHAPIRO, JUDI L

Utility Progress

07/10/2014

Based on a preliminary design proposal, utility relocation will be necessary (electrical, telecom, water/sewer).

Design Status Report

AKSAS #: 70006

Federal Project #:

Design Manager: MILLER, KIRK D

Need ID:

Ledger Code: 30140822

Construction Manager: BORIS, TODD A

Project Name: **WARD COVE AMHS & NOAA MOORAGE FACILITY**

Area Planner:

Remarks: TORA Grant #13-DC-609

Project Scope 05/15/2013 Design and construct a mooring facility and required upland development to support AMHS and NOAA vessel needs.

Program Summary

Project Funding and Expenditure Summary

Project Phase	Programmed	Expended	Expended Last Month	Encumbered	Balance
Design	950,000	562,486	1,647	13,625	373,889
Construction	6,450,000	0	0	0	6,450,000

Design Development Milestones

Milestone	Original Scheduled Date	Latest Estimated Date	Actual Date
Project Management Plan Completed			
In-House Scoping Meeting			
ATP through Reconnaissance Study			
ATP through Environmental Document			
Document to FHWA/Statewide			
Document Approved			
ATP through Final PS&E			
Design Study Report Approved			
Local Review			
Plans In Hand Review			
PS&E Review			
ATP through Appraisals & Acquisitions			
ATP through Utility Relocation			
Signed Agreements			
Right Of Way Certification			
ATP through Construction			

Estimated Advertise Date: 05/15/2015

Project Status

Project Information Designer: Staff / Consultant

Project Progress 01/17/2015 Final design efforts underway for dredging and offshore structure removal work. Geotechnical field investigation completed Jan, 2014. Geotech and materials characterization reports completed. Permit process ongoing for dredging and structure removal projects. PIH level design ongoing.

Environmental Information Contact: TAYLOR, JILL A

Document Type: Environmental Checklist-State Funded

Environmental Progress 03/28/2015 30-day public notice for USACE permit issued on January 28, 2015. Expected additional 2 weeks comment period due to submitting additional information to the USACE.

Permit #	Permit Type	Appl Date	Issue Date	Expr Date
POA-2013-273	Both Section 404 and Section 10 permit			
Structure Removal	Both Section 404 and Section 10 permit			

Engineering Manager: David Lowell**Sorted Alphabetically*

Project #	Project Name	Page
73202	AMHS FFY13-14 Shoreside Condition Survey 30845022	108
68128	AMHS GST Ferry Terminal Improvements 30143922	109
68464	AMHS HNS Ferry Terminal Alaska Class Modification 30135022	110
68145	AMHS Tenakee Ferry Terminal Improvements 30549422	111
68362	ANG Ferry Terminal Passenger Facility 30292122	112
67474	Chignik Public Dock 30135222	113
67463	JNU Auke Bay Ferry Terminal Improvements 30840522	114
67466	KTN Ferry Terminal Improvements 30840622	115
83504	Port Alexander & Elfin Cove Harbor Maintenance 30015321 - Elfin Clove Harbor Maint. 30700021 - Port Alexander Harbor Maint.	116
68353	SIT Baranof Warm Springs Harbor Improvements 30106722	117

Design Status Report

AKSAS #: 73202

Federal Project #: 000S825

Design Manager: LOWELL, DAVID H

Need ID: 5985

Ledger Code: 30845022

Construction Manager:

Project Name: **AMHS FFY13-14 SHORESIDE CONDITION SURVEY**

Area Planner:

Remarks: Funding: FHWA

Project Scope 07/06/2012 Qualified inspection personnel will visit each ferry terminal facility on a semi-annual basis. The inspection includes marine structures, pedestrian and vehicle transfer spans, building structures, utilities and upland features. Inspection findings, historical information and other relevant observations are documented, compiled and published in an annual AMHS Shore Condition Report.

Program Summary

STIP / TIP Information

Project Phase	2015	2016	2017
Design	300.0	0.0	0.0

Project Funding and Expenditure Summary

Project Phase	Programmed	Expended	Expended Last Month	Encumbered	Balance
Design	350,000	286,445	601	0	63,555

Design Development Milestones

Milestone	Original Scheduled Date	Latest Estimated Date	Actual Date
Project Management Plan Completed			
In-House Scoping Meeting			
ATP through Reconnaissance Study			
ATP through Environmental Document			
Document to FHWA/Statewide			
Document Approved			
ATP through Final PS&E			
Design Study Report Approved			
Local Review			
Plans In Hand Review			
PS&E Review			
ATP through Appraisals & Acquisitions			
ATP through Utility Relocation			
Signed Agreements			
Right Of Way Certification			
ATP through Construction			

Estimated Advertise Date:

Project Status

Project Information	Designer: Staff
Project Progress 02/02/2015	2013 Condition Survey Report published in August 2014. Work on-going for 2014 report with scheduled publication of May 2015.

Design Status Report

AKSAS #: 68128

Federal Project #: 0003182

Design Manager: LOWELL, DAVID H

Need ID: 28789

Ledger Code: 30143922

Construction Manager: KAJDAN, JOHN S

Project Name: **AMHS GST FERRY TERMINAL IMPROVEMENTS**

Area Planner:

Remarks: FHWA

Project Scope 09/08/2014 Install new pile supported lift towers with associated bridge lift system. Expand existing dock to provide new bridge abutment, more favorable vehicle alignment and separated transient harbor access. Relocation and reinstallation of existing gangway and electrical will be required.

Program Summary

STIP / TIP Information

Project Phase	2015	2016	2017
Design	0.0	0.0	0.0
Construction	4,000.0	0.0	0.0

Project Funding and Expenditure Summary

Project Phase	Programmed	Expended	Expended Last Month	Encumbered	Balance
Design	400,000	68,764	3,944	60,996	270,240

Design Development Milestones

Milestone	Original Scheduled Date	Latest Estimated Date	Actual Date
Project Management Plan Completed			
In-House Scoping Meeting			
ATP through Reconnaissance Study			
ATP through Environmental Document			08/12/2014
Document to FHWA/Statewide			
Document Approved			
ATP through Final PS&E	05/01/2015		
Design Study Report Approved			
Local Review			
Plans In Hand Review			
PS&E Review			
ATP through Appraisals & Acquisitions			
ATP through Utility Relocation			
Signed Agreements			
Right Of Way Certification			
ATP through Construction	09/01/2015		

Estimated Advertise Date: 10/01/2015

Project Status

Project Information	Designer: Staff
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Project Progress	02/02/2015	Underway with preliminary design and the environmental process.
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Environmental Information	Contact: LINDH, HILARY K
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Document Type:	Categorical Exclusion
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Environmental Progress	03/25/2015	Following December 2013 storm event that damaged facility, project was re-scoped. Update sent to agencies on October 9, 2014; public notice and request for comments published in Capital City Weekly and posted around town October 22. Section 106 process complete. A request for Incidental Harassment Authorization was submitted to NMFS 3/5/15 and a draft Biological Assessment is with FHWA for review and submittal NMFS for formal Section 7 consultation under Endangered Species Act.
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Permit #

Permit Type

Appl Date

Issue Date

Expr Date

Both Section 404 and Section 10 permit

Design Status Report

AKSAS #: 68464

Federal Project #: 0955017

Design Manager: LOWELL, DAVID H

Need ID: 28669

Ledger Code: 30135022

Construction Manager: KAJDAN, JOHN S

Project Name: **AMHS HNS FERRY TERMINAL END BERTH FACILITY**

Area Planner:

Remarks: FHWA

Project Scope 01/30/2015 Design and construct offshore and uplands improvements necessary for accommodating end loading of AMHS ferry vessels. These improvements are required for the safe and efficient berthing, mooring, and vehicle and pedestrian transfer operations of existing and proposed new ferry vessels.

Program Summary

STIP / TIP Information

Project Phase	2015	2016	2017
Design	0.0	0.0	0.0
Construction	19,011.6	0.0	0.0

Project Funding and Expenditure Summary

Project Phase	Programmed	Expended	Expended Last Month	Encumbered	Balance
Restricted Funding	20,000,000	0	0	0	20,000,000
Design	800,000	30,812	173	0	769,188

Design Development Milestones

Milestone	Original Scheduled Date	Latest Estimated Date	Actual Date
Project Management Plan Completed			
In-House Scoping Meeting			
ATP through Reconnaissance Study			
ATP through Environmental Document			04/07/2014
Document to FHWA/Statewide			
Document Approved			
ATP through Final PS&E	06/30/2015	05/31/2015	
Design Study Report Approved			
Local Review			
Plans In Hand Review			
PS&E Review			
ATP through Appraisals & Acquisitions			
ATP through Utility Relocation			
Signed Agreements			
Right Of Way Certification			
ATP through Construction	11/01/2015		

Estimated Advertise Date: 11/01/2015

Project Status

Project Information			Designer: Staff/Consultant
Project Progress	02/02/2015	Same progress as previous update: Conducting preliminary design and environmental scoping process. Working on consultant contract for design of concrete transfer float and restraint structures.	
Environmental Information			Contact: TAYLOR, JILL A
Document Type:	Categorical Exclusion		
Environmental Progress	03/28/2015	Waiting to proceed with ESA/EFH due to potential change in project scope.	

Permit #	Permit Type	Appl Date	Issue Date	Expr Date
	Both Section 404 and Section 10 permit Corps of Engineers, surveying and drilling USF&WS		09/15/2014	

Design Status Report

AKSAS #: 68145

Federal Project #: 0991006

Design Manager: LOWELL, DAVID H

Need ID: 28790

Ledger Code: 30549422

Construction Manager: BORIS, TODD A

Project Name: **AMHS TENAKEE FERRY TERMINAL IMPROVEMENTS**

Area Planner:

Remarks: FHWA

Project Scope 07/14/2014 Construct improvements at the existing ferry terminal or new locations to provide improved vessel mooring facilities, pedestrian and vehicle access, public safety and security. Work includes the installation of new and/or renovation of existing shoreside facilities and marine structures to accommodate cargo and baggage handling, vessel mooring and passenger and vehicle access gangways.

Program Summary

STIP / TIP Information

Project Phase	2015	2016	2017
Design	0.0	0.0	0.0
Construction	5,000.0	0.0	0.0

Project Funding and Expenditure Summary

Project Phase	Programmed	Expended	Expended Last Month	Encumbered	Balance
Design	500,000	25,951	608	0	474,049

Design Development Milestones

Milestone	Original Scheduled Date	Latest Estimated Date	Actual Date
Project Management Plan Completed			
In-House Scoping Meeting			
ATP through Reconnaissance Study			
ATP through Environmental Document			08/05/2014
Document to FHWA/Statewide			
Document Approved			
ATP through Final PS&E	07/01/2015		
Design Study Report Approved			
Local Review			
Plans In Hand Review			
PS&E Review			
ATP through Appraisals & Acquisitions			
ATP through Utility Relocation			
Signed Agreements			
Right Of Way Certification			
ATP through Construction	12/01/2015		

Estimated Advertise Date: 12/01/2015

Project Status

Project Information		Designer: Staff
Project Progress	02/02/2015	Finalizing project alternatives in preparation for delivering to AMHS for their review.
Environmental Information		Contact: TAYLOR, JILL A
Document Type:	Undecided - will be determined in process	
Environmental Progress	03/28/2015	Awaiting project scope.

Design Status Report

AKSAS #: 68362

Federal Project #: 0998010

Design Manager: LOWELL, DAVID H

Need ID: 27452

Ledger Code: 30292122

Construction Manager: BORIS, TODD A

Project Name: **ANG FERRY TERMINAL PASSENGER FACILITY**

Area Planner:

Remarks: FHWA; Env. Doc & PSE review was accomplished under a Denali Commission grant in PJ 69440 / Need ID 24701.

Project Scope 09/19/2013 This project will construct a new passenger terminal building and restroom structures and will expand the upland vehicle and pedestrian staging and access areas at the Angoon Ferry Terminal facility.

Program Summary

STIP / TIP Information

Project Phase	2015	2016	2017
Design	0.0	0.0	0.0
Right of Way	0.0	0.0	0.0
Construction	1,800.0	0.0	0.0

Project Funding and Expenditure Summary

Project Phase	Programmed	Expended	Expended Last Month	Encumbered	Balance
Restricted Funding	1,800,000	0	0	0	1,800,000
Design	50,000	1,546	1,001	0	48,454
Right of Way	460,000	117,153	752	61,000	281,847

Design Development Milestones

Milestone	Original Scheduled Date	Latest Estimated Date	Actual Date
Project Management Plan Completed			
In-House Scoping Meeting			
ATP through Reconnaissance Study			
ATP through Environmental Document			
Document to FHWA/Statewide			
Document Approved			
ATP through Final PS&E			08/12/2014
Design Study Report Approved			
Local Review			
Plans In Hand Review			
PS&E Review			
ATP through Appraisals & Acquisitions			09/23/2013
ATP through Utility Relocation			
Signed Agreements			
Right Of Way Certification			
ATP through Construction	10/15/2015		

Estimated Advertise Date: 10/15/2015

Project Status

Project Information Designer: Staff/Consult

Project Progress 02/02/2015 On-going negotiations with the City of Angoon and Kootznoowoo Corp to establish the required agreement and property acquisition. Further Phase 2 work on hold until ROW issues are resolved.

Environmental Information Contact: TAYLOR, JILL A

Document Type: Categorical Exclusion

Environmental Progress 02/03/2015 This project was evaluated under ANG 69440. Environmental process complete. USACE permit obtained July 5, 2012.

Permit #	Permit Type	Appl Date	Issue Date	Expr Date
POA-2009-0963	Both Section 404 and Section 10 permit		07/05/2012	07/31/2017

Design Status Report

AKSAS #: 67474

Federal Project #: 0003183

Design Manager: LOWELL, DAVID H

Need ID: 29149

Ledger Code: 30135222

Construction Manager: BORIS, TODD A

Project Name: **CHIGNIK PUBLIC DOCK**

Area Planner:

Remarks: Funding: FHWA

Project Scope	08/01/2014	Improvements will consist of uplands fill staging and access areas, rock slop protection and earth-filled, sheetpile bulkhead dock structure and associated fender systems, mooring dolphin and access catwalk and other miscellaneous improvements.
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Program Summary

STIP / TIP Information

Project Phase	2015	2016	2017
Design	0.0	0.0	0.0
Construction	11,241.3	0.0	0.0

Project Funding and Expenditure Summary

Project Phase	Programmed	Expended	Expended Last Month	Encumbered	Balance
Design	50,000	8,929	2,536	0	41,071

Design Development Milestones

Milestone	Original Scheduled Date	Latest Estimated Date	Actual Date
Project Management Plan Completed			
In-House Scoping Meeting			
ATP through Reconnaissance Study			
ATP through Environmental Document			09/02/2014
Document to FHWA/Statewide			
Document Approved			
ATP through Final PS&E	06/30/2015		
Design Study Report Approved			
Local Review			
Plans In Hand Review			
PS&E Review			
ATP through Appraisals & Acquisitions			
ATP through Utility Relocation			
Signed Agreements			
Right Of Way Certification			
ATP through Construction	09/01/2015		

Estimated Advertise Date: 09/01/2015

Project Status

Project Information	Designer: Consultant
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Project Progress	02/02/2015	DOT consultation with resource agencies underway. Lake and Peninsula Borough consultant engineer awaiting contract extension to continue work on plans and specs in preparation for pre-environmental review.
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Environmental Information	Contact: LINDH, HILARY K
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Document Type:	Categorical Exclusion
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Environmental Progress	03/25/2015	Agency scoping letter 12/18/14; public notice 12/19/14. Request for informal Section 7 consultation under Endangered Species Act submitted to agencies (01/30/15). Borough wants to add 2 dock cells to project (previously permitted by COE); will need to update Sect 7 information. Awaiting consultant revised drawings to include with 106 findings letter (drafted) and EFH letter (drafted).
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Permit #	Permit Type	Appl Date	Issue Date	Expr Date
POA-2000-641-M3	Both Section 404 and Section 10 permit		09/19/2011	09/30/2016

Design Status Report

AKSAS #: 67463

Federal Project #: 0933044

Design Manager: LOWELL, DAVID H

Need ID: 27451

Ledger Code: 30840522

Construction Manager: BORIS, TODD A

Project Name: **JNU AUKE BAY FERRY TERMINAL IMPROVEMENTS**

Area Planner:

Remarks: Funding: FHWA

Project Scope 03/22/2012 This project will replace an existing pile supported mooring dolphin structure that has deteriorated from age and vessel impact. This project will also place new cathodic protection anodes on all remaining offshore mooring structures to insure the integrity of the existing vessel mooring structures from ongoing structural deterioration due to corrosion. Other improvements include modification, refurbishment, and restoration of access catwalks and associated electrical utilities as may be necessary.

Program Summary

STIP / TIP Information				Obligated In	
Project Phase	2015	2016	2017	Project Phase	2015
Design	0.0	0.0	0.0	Construction	771,523
Construction	0.0	0.0	0.0		

Latest Estimates for Future Obligations

Project Phase	Expected Date	Participating	Non-Participating	Estimate Date	Comment
Construction	04/07/2015	771.5	0.0	04/07/2015	PDA#3 increase phase

Project Funding and Expenditure Summary

Project Phase	Programmed	Expended	Expended Last Month	Encumbered	Balance
Restricted Funding	210,792	0	0	0	210,792
Design	150,000	68,117	1,479	0	81,883
Construction	1,843,512	396	2	0	1,843,117

Design Development Milestones

Milestone	Original Scheduled Date	Latest Estimated Date	Actual Date
Project Management Plan Completed			
In-House Scoping Meeting			
ATP through Reconnaissance Study			
ATP through Environmental Document			
Document to FHWA/Statewide			
Document Approved	04/30/2014		04/30/2014
ATP through Final PS&E			08/21/2013
Design Study Report Approved			
Local Review			
Plans In Hand Review			
PS&E Review			
ATP through Appraisals & Acquisitions			
ATP through Utility Relocation			
Signed Agreements			
Right Of Way Certification			
ATP through Construction			09/04/2014

Estimated Advertise Date: 01/15/2015

Project Status

Project Information Designer: Staff

Project Progress 02/02/2015 ATP through construction complete September 2014. Project currently being advertised with a scheduled bid opening of 2/5/15.

Environmental Information Contact: TAYLOR, JILL A

Document Type: Categorical Exclusion

Environmental Progress 03/28/2015 Environmental Document signed and approved by FHWA on 4/30/2014. USACE NWP Verification complete.

Permit #	Permit Type	Appl Date	Issue Date	Expr Date
POA-1979-199	Corps of Engineer's Nationwide Permit 3, Repair and Replace		03/26/2015	03/18/2017

Design Status Report

AKSAS #: 67466

Federal Project #: 000S855

Design Manager: LOWELL, DAVID H

Need ID: 27450

Ledger Code: 30840622

Construction Manager: BORIS, TODD A

Project Name: **KTN FERRY TERMINAL IMPROVEMENTS**

Area Planner:

Remarks: Funding: FHWA

Project Scope 03/23/2012 This project encompasses the replacement of an existing vessel berthing and turning dolphin structure at the west end of Berth 1; placement of a new turning dolphin between Berths 1 and 3, refurbishment of fendering and platform components at the Berth 3 float; construction of a new pedestrian cover structure over the existing sidewalk from the terminal building to the Berth 3 approach; and the placement of cathodic protection anodes on all existing offshore pile supported structures at Berths 1 and 3.

Program Summary

STIP / TIP Information

Project Phase	2015	2016	2017
Design	0.0	0.0	0.0
Construction	4,000.0	0.0	0.0

Project Funding and Expenditure Summary

Project Phase	Programmed	Expended	Expended Last Month	Encumbered	Balance
Restricted Funding	3,000,000	0	0	0	3,000,000
Design	300,000	4,835	1,607	0	295,165

Design Development Milestones

Milestone	Original Scheduled Date	Latest Estimated Date	Actual Date
Project Management Plan Completed			
In-House Scoping Meeting			
ATP through Reconnaissance Study			
ATP through Environmental Document			
Document to FHWA/Statewide			
Document Approved			
ATP through Final PS&E			08/07/2013
Design Study Report Approved			
Local Review			
Plans In Hand Review			
PS&E Review			
ATP through Appraisals & Acquisitions			
ATP through Utility Relocation			
Signed Agreements			
Right Of Way Certification			
ATP through Construction	09/01/2015		

Estimated Advertise Date: 09/01/2015

Project Status

Project Information Designer: Staff

Project Progress 02/02/2015 In process of developing permit drawings and environmental scoping process underway.

Environmental Information Contact: TAYLOR, JILL A

Document Type: Categorical Exclusion

Environmental Progress 03/28/2015 Section 7 informal consultation letter sent to NMFS on 3/27/15. Drafting USACE permit application.

Permit #

Permit Type

Appl Date

Issue Date

Expr Date

Both Section 404 and Section 10 permit

Design Status Report

AKSAS #: 83504

Federal Project #:

Design Manager: LOWELL, DAVID H

Need ID:

Ledger Code: 30700021

Construction Manager: KAJDAN, JOHN S

Project Name: **PORT ALEXANDER & ELFIN COVE HARBOR MAINTENANCE**

Area Planner:

Remarks:

Project Scope 04/17/2013 Repair/replace floats, docks, gangways, trestles, pilings and other related work at Port Alexander Outer Float and the Elfin Cove Outer Floats.

Program Summary

Project Funding and Expenditure Summary

Project Phase	Programmed	Expended	Expended Last Month	Encumbered	Balance
Design	100,000	63,785	2,936	0	36,215
Construction	1,000,000	0	0	0	1,000,000

Design Development Milestones

Milestone	Original Scheduled Date	Latest Estimated Date	Actual Date
Project Management Plan Completed			
In-House Scoping Meeting			
ATP through Reconnaissance Study			
ATP through Environmental Document			
Document to FHWA/Statewide			
Document Approved	08/22/2014		08/22/2014
ATP through Final PS&E			
Design Study Report Approved			
Local Review			
Plans In Hand Review			
PS&E Review			
ATP through Appraisals & Acquisitions			
ATP through Utility Relocation			
Signed Agreements			
Right Of Way Certification			
ATP through Construction	02/15/2015		

Estimated Advertise Date: 02/15/2015

Project Status

Project Information

Designer: Staff

Project Progress 02/02/2015 Elfin Cove Harbor Maintenance: All reviews for plans, specs, and estimate are complete. Advertisement schedule for beginning of February 2015.

Port Alexander Harbor Maintenance: Awaiting direction on project scope.

Environmental Information

Contact: TAYLOR, JILL A

Document Type: Environmental Checklist-State Funded

Environmental Progress 03/28/2015 Elfin Cove State checklist signed and approved 8.22.14. USACE permit recieved 8/7/2014.

Permit #	Permit Type	Appl Date	Issue Date	Expr Date
POA-1960-0013	Corps of Engineer's Nationwide Permit 3, Repair and Replace		08/07/2014	03/18/2017

Design Status Report

AKSAS #: 68353

Federal Project #: N/A

Design Manager: LOWELL, DAVID H

Need ID:

Ledger Code: 30106722

Construction Manager: LANDEIS, BERNARD T

Project Name: **SIT BARANOF WARM SPRINGS HARBOR IMPROVEMENTS**

Area Planner:

Remarks: Funding Source: MOA w/City and Borough of Sitka (O/Reimb.)

Project Scope

11/19/2013

Remove and replace mooring float facilities at the Baranof Warm Springs harbor.

Program Summary

Project Funding and Expenditure Summary

Project Phase	Programmed	Expended	Expended Last Month	Encumbered	Balance
Design	150,000	136,331	39,267	0	13,669
Construction	1,750,000	0	0	0	1,750,000

Design Development Milestones

Milestone	Original Scheduled Date	Latest Estimated Date	Actual Date
Project Management Plan Completed			
In-House Scoping Meeting			
ATP through Reconnaissance Study			
ATP through Environmental Document			
Document to FHWA/Statewide			
Document Approved	12/03/2014		12/03/2014
ATP through Final PS&E			
Design Study Report Approved			
Local Review			
Plans In Hand Review	02/21/2015		
PS&E Review			
ATP through Appraisals & Acquisitions			
ATP through Utility Relocation			
Signed Agreements			
Right Of Way Certification			
ATP through Construction	04/01/2015		

Estimated Advertise Date: 04/01/2015

Project Status

Project Information

Designer: Staff

Project Progress 02/02/2015 Plans-in-Hand review scheduled for end of February 2015.

Environmental Information

Contact: TAYLOR, JILL A

Document Type: Environmental Checklist-State Funded

Environmental Progress 03/28/2015 Environmental process complete. State Environmental Checklist signed by Regional Environmental Manager on December 3, 2014. USACE permit recieved September 4, 2014.

Permit #	Permit Type	Appl Date	Issue Date	Expr Date
POA-1946-0039	Corps of Engineers Section 10 of the Rivers and Harbors Act		09/04/2014	03/18/2017

Engineering Manager: Chuck Tripp

**Sorted Alphabetically*

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67780	GST Airfield Historic Evaluation 30941322	121
67517	GST Airport Apron, Runway, and Taxiway Pavement Rehabilitation 30259922	122
68064	GST Rink Creek Bridge Replacement 30835122	123
68129	JNU Egan Drive Pavement Rehab 10th Street To Mendenhall Loop Rd. 30835822	125
69450	JNU Egan Drive - Whittier to Main 30281821	127
69393	JNU Egan Drive Resurfacing Main St. - 10th St. 30135422	128
68124	JNU Glacier Hwy. Bike & Pedestrian Improvements 30835722	129
55685	King Salmon Airport Main Runway Pavement Rehab 30048222	131
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68420	KDK Anton Larsen Bay Road Extension 30547622	134
59761	Kodiak Trail Project Coding Not Published	135
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68262	WRG Airport Taxiway & Apron Overlay 30281222	141
68386	YAK Airport Runway Pavement Rehabilitation 30545022	142
67977	YAK Airport Security Fence 30834822	143
68738	City of KTN Water St. Trestle #2 Replacement Reimbursable 30295322	144

PROJECT MILESTONE REPORT - Tripp

May 2015

Project Name	AKSASID	FFY	Estimate	Designer:	Apr-15	May-15	Jun-15	Jul-15	Aug-15	Sep-15	Oct-15	Nov-15	Dec-15	Jan-16	Feb-16	Mar-16	Apr-16	May-16
Yakutat Airport Fence	67977	2013	\$0	Staff									E			V		P,V
JNU Glacier Hwy, Bike & Pedestrian Improvements	68124	2015	\$8,900,000	Staff				V		A								
WRG Airport Taxiway and Apron Overlay	68262	2015	\$2,600,000	Staff			A											
JNU Egan Drive Improvements - Main Street to 10th Street	69393	14	\$5,000,000	Staff	V,Y	V			O			A						

LEGEND

A = Authority to Advertise	E = Environmental Document Approval	P = Environmental Permit	U = Utility Agreement
B = Bridge	G = Draft Geotechnical	L = Location Survey	V = Reviews
C = Consultant Solicitation	H = Hydrology	M = Scoping Management Plan	X = Public Meeting
D = Design Study Report	I = Inventory	O = Construction Obligation	Y = Local Concurrence
		S = Field Surveying/Mapping	
		T = Traffic	

Print Date: 4/9/2015 Select Supervisor: Tripp

Design Status Report

AKSAS #: 67780

Federal Project #:

Design Manager: TRIPP, CHARLES M

Need ID:

Ledger Code: 30941322

Construction Manager:

Project Name: **GST AIRFIELD HISTORIC EVALUATION**

Area Planner:

Remarks: Funding: FAA - Grant

Project Scope 10/11/2012 DOT&PF, in cooperation with FAA, SHPO and the National Park Service, will develop a report that thoroughly evaluates the Historic Context of the Gustavus Airfield District with regard to the community of Gustavus, the development of Glacier Bay National Park and regional effects to Southeast. This report is required to satisfy requirements of a Memorandum of Agreement to resolve adverse effects to a historic resource from construction of an expanded Runway Safety Area at the Gustavus Airport.

Program Summary

Project Funding and Expenditure Summary

Project Phase	Programmed	Expended	Expended Last Month	Encumbered	Balance
Design	200,000	3,927	1,760	147,946	48,127

Design Development Milestones

Milestone	Original Scheduled Date	Latest Estimated Date	Actual Date
Project Management Plan Completed			
In-House Scoping Meeting			
ATP through Reconnaissance Study			
ATP through Environmental Document			
Document to FHWA/Statewide			
Document Approved			
ATP through Final PS&E			
Design Study Report Approved			
Local Review			
Plans In Hand Review			
PS&E Review			
ATP through Appraisals & Acquisitions			
ATP through Utility Relocation			
Signed Agreements			
Right Of Way Certification			
ATP through Construction			

Estimated Advertise Date:

Project Status

Project Information	Designer:
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Project Progress 03/02/2015 This is a project to resolve adverse effects to the Gustavus Airfield District from project 68287 GST: Runway Safety Area. A historian will provide a report on the history of aviation in the Gustavus area.

An RFP was advertised for a PSA with a Historian and firm has been selected and we are now negotiating price.

Environmental Information	Contact: STOREY, BENJAMIN M
---------------------------	-----------------------------

Document Type: Undecided - will be determined in process

Environmental Progress 03/31/2015 HDR selected to conduct historic evaluation needed for compliance with FAA MOA.

Design Status Report

AKSAS #: 67517

Federal Project #:

Design Manager: TRIPP, CHARLES M

Need ID:

Ledger Code: 30259922

Construction Manager: KAJDAN, JOHN S

Project Name: **GST AIRPORT APRON, RUNWAY, AND TAXIWAY PAVEMENT REHAB.**

Area Planner:

Remarks: faa

Project Scope

11/07/2014

Rehabilitate the pavement surfaces of runway, taxiway, and apron surfaces.

Program Summary

Project Funding and Expenditure Summary

Project Phase	Programmed	Expended	Expended Last Month	Encumbered	Balance
Design	605,000	0	0	0	605,000

Design Development Milestones

Milestone	Original Scheduled Date	Latest Estimated Date	Actual Date
Project Management Plan Completed			
In-House Scoping Meeting			
ATP through Reconnaissance Study			
ATP through Environmental Document			
Document to FHWA/Statewide			
Document Approved			
ATP through Final PS&E			
Design Study Report Approved			
Local Review			
Plans In Hand Review			
PS&E Review			
ATP through Appraisals & Acquisitions			
ATP through Utility Relocation			
Signed Agreements			
Right Of Way Certification			
ATP through Construction			

Estimated Advertise Date:

Project Status

Project Information

Designer:

Design Status Report

AKSAS #: 68064

Federal Project #: 0003157

Design Manager: TRIPP, CHARLES M

Need ID: 23055

Ledger Code: 30835122

Construction Manager: KAJDAN, JOHN S

Project Name: **GST RINK CREEK BRIDGE REPLACEMENT**

Area Planner:

Remarks: Funding: FHWA

Project Scope	12/13/2011	Remove existing Rink Creek Bridge, #2203, and replace with adequate structure which will provide access to the Falls Creek Hydroelectric Project and must be designed to accommodate heavy vehicles. Project spans the length of the bridge plus tie into the road only.
Project Scope	11/06/2013	Remove existing Rink Creek Bridge (No. 2203). Replace with an adequate structure that meets the requirements of fish passage. Design to accommodate heavy vehicles and allow for passage of two lanes of traffic.

Program Summary

STIP / TIP Information				Obligated In	
Project Phase	2015	2016	2017	Project Phase	2015
Design	100.0	0.0	0.0	Design	157,185
Right of Way	25.0	0.0	0.0		
Construction	1,100.0	0.0	0.0		
Utilities	50.0	0.0	0.0		

Latest Estimates for Future Obligations

Project Phase	Expected Date	Participating	Non-Participating	Estimate Date	Comment
Design	03/31/2015	157.2	0.0	03/31/2015	PDA #5 Increase phase

Project Funding and Expenditure Summary

Project Phase	Programmed	Expended	Expended Last Month	Encumbered	Balance
Restricted Funding	650,000	0	0	0	650,000
Design	427,185	191,536	2,636	33,765	201,884

Design Development Milestones

Milestone	Original Scheduled Date	Latest Estimated Date	Actual Date
Project Management Plan Completed			
In-House Scoping Meeting			
ATP through Reconnaissance Study			
ATP through Environmental Document			
Document to FHWA/Statewide			
Document Approved			09/20/2013
ATP through Final PS&E			12/03/2013
Design Study Report Approved			
Local Review			
Plans In Hand Review			
PS&E Review			
ATP through Appraisals & Acquisitions			
ATP through Utility Relocation			
Signed Agreements			
Right Of Way Certification			
ATP through Construction			

Estimated Advertise Date: 09/15/2015

Project Status

Project Information Designer:

Project Progress 04/01/2015 Environmental Document has been signed. Final design under way.

Geotech drilling and hydraulic modeling has been done in support of the design of the replacing the bridge.

Negotiating an NTP for final design with the consultant.

Environmental Information Contact: TAYLOR, JILL A

Document Type: CE that is approved by DOT statewide

Environmental Progress 12/30/2014 Categorical Exclusion Document signed and approved on September 20, 2013. USACE NWP-14 obtained on 1/24/2014. ADF&G Habitat permit received on 2/28/14.

DOT&PF determining whether project would be a bridge or a culvert.

Permit #	Permit Type	Appl Date	Issue Date	Expr Date
FH14-I-0011	ADFG Fish Habitat Permit		02/28/2014	
	Corps of Engineers Nationwide Permit 14, minor road crossing fills		01/24/2014	

Design Status Report

AKSAS #: 68064

Federal Project #: 0003157

Design Manager: TRIPP, CHARLES M

Need ID: 23055

Ledger Code: 30835122

Construction Manager: KAJDAN, JOHN S

Project Name: **GST RINK CREEK BRIDGE REPLACEMENT**

Area Planner:

Remarks: Funding: FHWA

Utility Information

Contact: BUCK, JOSEPH T

Utility Progress 04/08/2014 Preliminary cost estimates ACS \$25,000 Gustavus Electric \$15,000

Preliminary Engineering letters sent to utilities on 2-19-14.

3-25-14 Informed utilities that their work is on hold while Design evaluates bridge option.

Bridge Information

Contact: ESCAMILLA, JESSE III

Bridge #: 2203 Bridge Name: RINK CREEK

Bridge Scope 05/07/2014 Replace existing structure with a bridge.

Bridge Progress 09/11/2014 Sent Bridge Selection Report 4/20/14. Met with SE Region 9/9/14 to discuss project options.

Design Status Report

AKSAS #: 68129

Federal Project #: 0932049

Design Manager: TRIPP, CHARLES M

Need ID: 23397

Ledger Code: 30835822

Construction Manager: WILKINS, CATHERINE

Project Name: **JNU EGAN DR PAVEMENT REHAB 10TH STREET TO MENDENHALL LP RD**

Area Planner:

Remarks: Funding: FHWA (NHS)

Project Scope 01/03/2012 Pavement resurfacing and guardrail rehabilitation on Egan Drive from 10th Street to Mendenhall Loop .

Program Summary

STIP / TIP Information

Project Phase	2015	2016	2017
Design	0.0	0.0	0.0
Right of Way	0.0	0.0	0.0
Construction	17,900.0	0.0	0.0

Project Funding and Expenditure Summary

Project Phase	Programmed	Expended	Expended Last Month	Encumbered	Balance
Design	400,000	265,161	4,948	0	134,839

Design Development Milestones

Milestone	Original Scheduled Date	Latest Estimated Date	Actual Date
Project Management Plan Completed			
In-House Scoping Meeting			
ATP through Reconnaissance Study			
ATP through Environmental Document			02/15/2012
Document to FHWA/Statewide			
Document Approved			08/16/2013
ATP through Final PS&E			04/26/2013
Design Study Report Approved			
Local Review			
Plans In Hand Review			
PS&E Review	06/09/2015		
ATP through Appraisals & Acquisitions			
ATP through Utility Relocation			
Signed Agreements			
Right Of Way Certification			
ATP through Construction	07/02/2015		

Estimated Advertise Date: 09/15/2015

Project Status

Project Information Designer:

Project Progress 03/02/2015 Bridge section submitted bridge rail replacement design for Lemon Creek Bridge. Bid package is essentially ready for advertisement awaiting funding.

Environmental Information Contact: LINDH, HILARY K

Document Type: CE that is approved by DOT statewide

Environmental Progress 04/06/2015 Re-evaluation approved 2/23/15. Eagle permit extended to 12/25/16. Fish habitat permit received 2/25/15 for culvert slip-lining activity. Re-verification of authorization under COE NWP 3 from Statewide received 1/14/15. CBJ Variance for work within 330' of eagle nest extended to 9/24/16.

Permit #	Permit Type	Appl Date	Issue Date	Expr Date
FH15-I-0022	ADFG Fish Habitat Permit		02/25/2015	
VAR2015 0005	CBJ Variance	02/02/2015	03/24/2015	09/24/2016
N/A	Corps of Engineer's Nationwide Permit 3, Repair and Replace		01/14/2015	01/14/2017
MB21615B-1	USF&WS		02/06/2014	12/25/2016

Bridge Information Contact:

Design Status Report

AKSAS #: 68129

Federal Project #: 0932049

Design Manager: TRIPP, CHARLES M

Need ID: 23397

Ledger Code: 30835822

Construction Manager: WILKINS, CATHERINE

Project Name: **JNU EGAN DR PAVEMENT REHAB 10TH STREET TO MENDENHALL LP
RD**

Area Planner:

Remarks: Funding: FHWA (NHS)

Bridge #: 1863 Bridge Name: LEMON CREEK - S.B.

Bridge Scope 09/11/2014 Upgrade bridge rails.

Bridge Progress 09/11/2014 See Br. No. 1197

Bridge Information

Contact: DAUGHERTY, LESLIE K

Bridge #: 1197 Bridge Name: LEMON CREEK - N.B.

Bridge Scope 09/11/2014 Upgrade bridge rails.

Bridge Progress 09/11/2014 Sent Stamped Plans 6/2/14.

Design Status Report

AKSAS #: 69450

Federal Project #:

Design Manager: TRIPP, CHARLES M

Need ID: 24676

Ledger Code: 30281821

Construction Manager: WILKINS, CATHERINE

Project Name: **JNU EGAN DRIVE - WHITTIER TO MAIN**

Area Planner:

Remarks: Funding: State Funds Cruise Ship Related

Project Scope 02/05/2010 Increase sidewalk width and bike lanes on Egan Drive from Whittier to Main, repave Egan Drive inlaid pavement markings, and build a new retaining wall for Egan Drive near Merchant's Wharf building.

Program Summary

Project Funding and Expenditure Summary

Project Phase	Programmed	Expended	Expended Last Month	Encumbered	Balance
Design	298,500	266,966	3,090	0	31,534
Construction	1,691,500	0	0	0	1,691,500

Design Development Milestones

Milestone	Original Scheduled Date	Latest Estimated Date	Actual Date
Project Management Plan Completed			02/02/2011
In-House Scoping Meeting			
ATP through Reconnaissance Study			
ATP through Environmental Document			
Document to FHWA/Statewide			
Document Approved			
ATP through Final PS&E			
Design Study Report Approved			
Local Review			
Plans In Hand Review			
PS&E Review			
ATP through Appraisals & Acquisitions			
ATP through Utility Relocation			
Signed Agreements			
Right Of Way Certification			
ATP through Construction			

Estimated Advertise Date:

Project Status

Project Information		Designer:
Project Progress	01/29/2015	Further development of this project is occurring as part of 69393.
Environmental Information		Contact: LINDH, HILARY K
Document Type:	CE that is approved by DOT statewide	
Environmental Progress	01/29/2013	Combined with 69393, see that project for progress updates.

Design Status Report

AKSAS #: 69393

Federal Project #: 0932047

Design Manager: TRIPP, CHARLES M

Need ID: 23563

Ledger Code: 30135422

Construction Manager: WILKINS, CATHERINE

Project Name: JNU EGAN DRIVE IMPROVEMENTS - MAIN STREET TO 10TH STREET

Area Planner:

Remarks: Funding: FHWA

Project Scope	11/16/2010	Pavement resurfacing on Egan Drive from Main Street to 10th Street.
Project Scope	01/02/2013	Resurface Egan Drive from Main Street to 10th Street. Replace retaining wall under Merchants Wharf. Improve intersections, pedestrian facilities and add bike lanes as appropriate.

Program Summary

STIP / TIP Information				Obligated In	
Project Phase	2015	2016	2017	Project Phase	2015
Design	390.0	0.0	0.0	Design	268,000
Right of Way	10.0	0.0	0.0		
Construction	4,916.5	0.0	0.0		
Utilities	365.0	0.0	0.0		

Project Funding and Expenditure Summary

Project Phase	Programmed	Expended	Expended Last Month	Encumbered	Balance
Design	508,000	337,179	39,253	7,046	163,775

Design Development Milestones

Milestone	Original Scheduled Date	Latest Estimated Date	Actual Date
Project Management Plan Completed			
In-House Scoping Meeting			
ATP through Reconnaissance Study			
ATP through Environmental Document	12/14/2010	01/07/2015	12/14/2010
Document to FHWA/Statewide			
Document Approved	01/15/2015		
ATP through Final PS&E	01/30/2015	01/30/2015	01/26/2015
Design Study Report Approved			
Local Review			
Plans In Hand Review			
PS&E Review			
ATP through Appraisals & Acquisitions	03/13/2015	03/13/2015	
ATP through Utility Relocation	03/13/2015	03/13/2015	
Signed Agreements			
Right Of Way Certification			
ATP through Construction	08/14/2015	08/14/2015	

Estimated Advertise Date: 11/15/2015

Project Status

Project Information		Designer:
Project Progress	04/01/2015	Environmental document was signed January 2, 2015. Final Design is proceeding.
Environmental Information		Contact: LINDH, HILARY K
Document Type:	Categorical Exclusion	
Environmental Progress	03/25/2015	Environmental document approved 1/2/15. Awaiting COE permit drawings so application can be submitted.

Permit #	Permit Type	Appl Date	Issue Date	Expr Date
Corps of Engineers Nationwide Permit 14, minor road crossing fills				
Utility Information		Contact: BUCK, JOSEPH T		
Utility Progress	09/06/2013	Awaiting design to begin utility process. Preliminary discussions with CBJ for water system replacment RSA.		

Design Status Report

AKSAS #: 68124

Federal Project #: 0955016

Design Manager: TRIPP, CHARLES M

Need ID: 26112

Ledger Code: 30835722

Construction Manager: WILKINS, CATHERINE

Project Name: **JNU GLACIER HWY BIKE & PEDESTRIAN IMPROVEMENTS**

Area Planner:

Remarks: Funding: FHWA

Project Scope 01/03/2012 Improve pedestrian and bicycle facilities on Glacier Hwy (CDS 296229) from Glacier Highway Access Road to Twin Lakes Drive. Improvements include: add or improve sidewalks as needed and on the south side of Lemon Creek Bridge (#0793), modify/improve drainage of roadway, stripe bike lanes, determine crosswalk locations, resurface entire length of roadway, install bus pullouts as needed, make adjustments to intersections and driveways as needed and install highway lighting along the corridor as needed.

Program Summary

STIP / TIP Information

Project Phase	2015	2016	2017
Design	400.0	0.0	0.0
Right of Way	180.0	0.0	0.0
Construction	0.0	0.0	0.0
Utilities	0.0	0.0	0.0

Project Funding and Expenditure Summary

Project Phase	Programmed	Expended	Expended Last Month	Encumbered	Balance
Design	1,100,000	454,476	3,124	295,838	349,686

Design Development Milestones

Milestone	Original Scheduled Date	Latest Estimated Date	Actual Date
Project Management Plan Completed		05/15/2012	
In-House Scoping Meeting			03/13/2012
ATP through Reconnaissance Study			
ATP through Environmental Document		12/15/2015	02/15/2012
Document to FHWA/Statewide			
Document Approved			
ATP through Final PS&E			
Design Study Report Approved			
Local Review			
Plans In Hand Review			
PS&E Review			
ATP through Appraisals & Acquisitions			
ATP through Utility Relocation			
Signed Agreements			
Right Of Way Certification			
ATP through Construction	08/01/2016		

Estimated Advertise Date: 09/15/2016

Project Status

Project Information

Designer:

Project Progress 04/01/2015 Consultant has begun preliminary design in support of completing the environmental document.

Environmental Information

Contact: LINDH, HILARY K

Document Type: CE that is approved by DOT statewide

Environmental Progress 03/25/2015 Wetlands delineation completed July 2013; preliminary jurisdictional determination received April 14, 2014. Agency scoping in January 2014. Site visit with Alaska Fish and Game January 22, 2014. Addition of roundabout at Renninger means we need re-confirmation of the Class of Action from Statewide (which requires more ROW information). Consultant working on prelim design/ROW.

Permit #	Permit Type	Appl Date	Issue Date	Expr Date
	ADFG Fish Habitat Permit			
	CBJ Variance			
	Corps of Engineers Nationwide Permit 23, FHWA CE			
	USF&WS			

Design Status Report

AKSAS #: 68124

Federal Project #: 0955016

Design Manager: TRIPP, CHARLES M

Need ID: 26112

Ledger Code: 30835722

Construction Manager: WILKINS, CATHERINE

Project Name: **JNU GLACIER HWY BIKE & PEDESTRIAN IMPROVEMENTS**

Area Planner:

Remarks: Funding: FHWA

Utility Information

Contact: BUCK, JOSEPH T

Utility Progress 09/11/2013 Met with AEL&P, GCI, and ACS to review three conceptual designs for Lemon Road on 9/10/13 to discuss cost ranges for relocating distribution poles, transmission poles, and pole # 11953 and associated utility boxes at the SW corner of the Anka Street and Old Glacier Hwy intersection. Spoke with Tony Stoinich and Dave Crabtree with CBJ concerning Wastewater Utility and Water Utility improvement needs within the conceptual project limits.

Bridge Information

Contact:

Bridge #: 793

Bridge Name: LEMON CREEK

Bridge Scope

07/03/2013

Widen existing bridge to include DS sidewalk.

Bridge Progress

09/11/2014

Waiting for start package.

Design Status Report

AKSAS #: 55685

Federal Project #:

Design Manager: TRIPP, CHARLES M

Need ID:

Ledger Code: 30048222

Construction Manager: ANDERSON, ROBERT L

Project Name: **KING SALMON AIRPORT MAIN RUNWAY PAVEMENT REHAB**

Area Planner:

Remarks: PJ transferred from Central Region

Project Scope 11/20/2012 Pavement preservation or rehabilitation of runway 12/30 at King Salmon Airport, Alaska. The Airport Pavement Inspection Report from 9/2010 shows approximately 1,600 linear feet of runway below acceptable values and in need of preservation/rehab.

Program Summary

Latest Estimates for Future Obligations

Project Phase	Expected Date	Participating	Non-Participating	Estimate Date	Comment
Design	03/01/2015	0.0	0.0	10/16/2014	to be tsf'd. SouthCoast will finish design.
Construction	08/15/2017	15,000.0	0.0	08/15/2013	placeholder (AIP E>18),re-scope to pave entire runway

Project Funding and Expenditure Summary

Project Phase	Programmed	Expended	Expended Last Month	Encumbered	Balance
Design	21,000	1,075	0	0	19,925

Design Development Milestones

Milestone	Original Scheduled Date	Latest Estimated Date	Actual Date
Project Management Plan Completed			
In-House Scoping Meeting			
ATP through Reconnaissance Study			
ATP through Environmental Document			
Document to FHWA/Statewide			
Document Approved			
ATP through Final PS&E			
Design Study Report Approved			
Local Review			
Plans In Hand Review			
PS&E Review			
ATP through Appraisals & Acquisitions			
ATP through Utility Relocation			
Signed Agreements			
Right Of Way Certification			
ATP through Construction			

Estimated Advertise Date:

Project Status

Project Information

Designer: TBD

Project Progress 03/05/2015 General: Rehab King Salmon RW 12/30.

Progress: Transfer memo and attachments sent to South Coast

Current tasks: Copy and send miscellaneous files.

Environmental Information

Contact: SHEA, KATHLEEN E

Document Type: Undecided - will be determined in process

Environmental Progress 03/10/2015 Current Tasks: Waiting for direction from Project Manager to move forward.

Completed Tasks: None

Issues/Problems: None

Right of Way Information

Contact: MICHAELSON, KAREN M

ROW Progress 09/10/2014 No activity this month. 9/10/14*** No activity this month. 8/11/14*** No activity this month. 7/9/14 ***No activity this month.6/6/14 ***No current activity

Materials Geotech Information

Contact: BURRITT, TONYA R

Materials Progress 03/12/2015 Will support Design as requested and provide plan reviews.

Design Status Report

AKSAS #: 51267 Federal Project #: Design Manager: TRIPP, CHARLES M
 Need ID: Ledger Code: 30507522 Construction Manager: ANDERSON, ROBERT L
 Project Name: **KING SALMON AIRPORT TAXIWAY** Area Planner:
 Remarks: env doc 53147, asso reimb 56067.

Project Scope 07/01/2008 Design and construction of a parallel taxiway for R/W 12/30, expansion of the terminal apron, relocation of Main Street, and paving of the terminal/long-term parking.

 11/14/13 Scope Revision: delete replacement of existing runway and taxiway lighting and new electrical facilities.

Program Summary

Latest Estimates for Future Obligations					
Project Phase	Expected Date	Participating	Non-Participating	Estimate Date	Comment
Design	04/15/2015	0.0	0.0	01/15/2015	placeholder-PJ to be tsf'd to SC.
Construction	08/01/2015	10,300.0	0.0	04/16/2013	const NTP 1 (C-15/16, E-17). pre-PSE revised Apr 13.
Construction	08/01/2017	10,300.0	0.0	04/16/2013	const NTP #2 (C17, E18)
Utilities	08/01/2015	450.0	0.0	02/02/2009	utility relo

Project Funding and Expenditure Summary

Project Phase	Programmed	Expended	Expended Last Month	Encumbered	Balance
Design	2,250,000	1,616,595	1,596	418,710	214,695

Design Development Milestones

Milestone	Original Scheduled Date	Latest Estimated Date	Actual Date
Project Management Plan Completed			
In-House Scoping Meeting			
ATP through Reconnaissance Study			
ATP through Environmental Document			
Document to FHWA/Statewide			
Document Approved			03/18/2008
ATP through Final PS&E			
Design Study Report Approved			
Local Review			
Plans In Hand Review			
PS&E Review		05/22/2013	05/22/2013
ATP through Appraisals & Acquisitions			
ATP through Utility Relocation			
Signed Agreements			
Right Of Way Certification		06/15/2015	
ATP through Construction	03/15/2013	07/15/2015	

Estimated Advertise Date:

Project Status

Project Information		Designer: DOWL HKM
Project Progress	03/05/2015	General: Design and Environmental by DOWL. EA complete.
		Progress: Transfer memo and attachments sent to Southcoast Region. Removed from 2015 contingency list.
		Current tasks: Proceed with aero survey for this Part 139, Primary airport. Amend PSA to transfer to Southcoast PM.

Environmental Information			Contact: BOYDSTON, MARK A			
Document Type:		Environmental Assessment				
Environmental Progress		05/08/2014	Current Tasks: See Project 57093; Completed tasks: Project certified Issues: None			
Permit #		Permit Type		Appl Date	Issue Date	Expr Date
POA-2005-191-M2		Corps of Engineers 404 Individual Wetland Permit			07/13/2012	07/31/2017
POA-2005-191-M1		Corps of Engineers 404 Individual Wetland Permit			03/26/2008	03/31/2013

Right of Way Information			Contact: MICHAELSON, KAREN M
ROW Progress	05/08/2014	5/8/2013 No change. 3/13/2013 Air Force telling Dept they cannot issue Grant of Easement because of their	

Design Status Report

AKSAS #: 51267

Federal Project #:

Design Manager: TRIPP, CHARLES M

Need ID:

Ledger Code: 30507522

Construction Manager: ANDERSON, ROBERT L

Project Name: **KING SALMON AIRPORT TAXIWAY**

Area Planner:

Remarks: env doc 53147, asso reimb 56067.

rights expired, but they have also issued a ltr requesting we provide environmental baseline survey checklist. 01/09/2013 No change. 11/06/2012 Request for Easement sent to USAF on Oct. 27. 09/12/2012 USAF Easement sent to AG for review. 5/8/12 Continuing negotiations with USAF. 3/7/2012 landguage for easement from USAF approved by AG and Deputy Commissioner. Finalizing easement with USAF. 1/10/2012 No Change. 9/7/11 No change. 7/12/11 No change. 5/10/11 No change. 3/9/11 No change. 1/11/11 No change. 5/5/10 No change. 5/14/09 Unknown at this time.

Utility Information

Contact: SHAPIRO, JUDI L

Utility Progress 07/10/2014 Utility relocation agreements completed for NEA (electric) and BBTC (telephone). Agreements not delivered to utilities for signature.

Materials Geotech Information

Contact: BURRITT, TONYA R

Materials Progress 03/12/2015 Will support Design as requested and provide plan reviews.

Design Status Report

AKSAS #: 68420

Federal Project #: N/A

Design Manager: TRIPP, CHARLES M

Need ID:

Ledger Code: 30547622

Construction Manager: WILKINS, CATHERINE

Project Name: **KODIAK ANTON LARSEN BAY ROAD EXTENSION**

Area Planner:

Remarks: MOA w/Spruce Island Development Corp (SIDCO)

Project Scope 01/23/2014 Plan, design and construct a road extension up to 3 miles from the end of the current Anton Larsen Bay road to a site suitable for a new boat launch facility. Plan, design and construct the new boat launch facility.

Program Summary

Project Funding and Expenditure Summary

Project Phase	Programmed	Expended	Expended Last Month	Encumbered	Balance
Design	375,000	46,798	902	0	328,202

Design Development Milestones

Milestone	Original Scheduled Date	Latest Estimated Date	Actual Date
Project Management Plan Completed			
In-House Scoping Meeting			
ATP through Reconnaissance Study			
ATP through Environmental Document			
Document to FHWA/Statewide			
Document Approved			
ATP through Final PS&E			
Design Study Report Approved			
Local Review			
Plans In Hand Review			
PS&E Review			
ATP through Appraisals & Acquisitions			
ATP through Utility Relocation			
Signed Agreements			
Right Of Way Certification			
ATP through Construction			

Estimated Advertise Date:

Project Status

Project Information Designer:

Project Progress 03/02/2015 MOA was signed with Spruce Island Development Corporation (SIDCO). Prepared a preliminary project description and estimate for SIDCO in January 2014. A recon site visit was done in May 2014 and we are currently refining preliminary alternatives.

Environmental Information Contact: TAYLOR, JILL A

Document Type: Environmental Checklist-State Funded

Environmental Progress 03/28/2015 Awaiting preliminary design to begin environmental process.

Design Status Report

AKSAS #: 59761

Federal Project #:

Design Manager: TRIPP, CHARLES M

Need ID: 26151

Ledger Code:

Construction Manager:

Project Name: **KODIAK TRAIL PROJECT**

Area Planner:

Remarks: Funding: FHWA & Local Match - waiting for MOA

Project Scope 03/06/2012 STIP Scope: Design and construct a 1.3 mile pathway within existing ROW along the ocean side of Rezanof Drive in Kodiak. This 10ft wide pathway would be from Pier2, near Shelikof street up to the existing Rotary Vista.

Program Summary

STIP / TIP Information

Project Phase	2015	2016	2017
Design	440.0	0.0	0.0
Right of Way	0.0	0.0	0.0

Latest Estimates for Future Obligations

Project Phase	Expected Date	Participating	Non-Participating	Estimate Date	Comment
Design	06/01/2015	0.0	0.0	03/06/2012	(needs local match)- PJC

Project Funding and Expenditure Summary

Design Development Milestones

Milestone	Original Scheduled Date	Latest Estimated Date	Actual Date
Project Management Plan Completed			
In-House Scoping Meeting			
ATP through Reconnaissance Study			
ATP through Environmental Document			
Document to FHWA/Statewide			
Document Approved			
ATP through Final PS&E			
Design Study Report Approved			
Local Review			
Plans In Hand Review			
PS&E Review			
ATP through Appraisals & Acquisitions			
ATP through Utility Relocation			
Signed Agreements			
Right Of Way Certification			
ATP through Construction			

Estimated Advertise Date:

Project Status

Project Information Designer:

Project Progress 11/13/2014 - Planning still working with City of Kodiak regarding final MOU disposition
- Project to be transferred to the South Coastal Region.

Environmental Information Contact: RIDDLE, RYAN N

Document Type: Undecided - will be determined in process

Environmental Progress 09/10/2014 Current Tasks: On hold until further notice from Design.

Completed Tasks: Conducted a site visit on September 6, 2012 to view the scope of proposed activities.
Potential Section 106 issues along the proposed alignment.

Issues/Problems: None

Right of Way Information Contact: BURTON, ALBAN L

ROW Progress 05/08/2014 No change. Awaiting design information to prepare a schedule & budget for ROW activities in support of this project.

Utility Information Contact: SHAPIRO, JUDI L

Utility Progress 07/10/2014 No activity at this time.

Materials Geotech Information Contact: MILLER, MITCHEL R

Materials Progress 01/08/2013 No action at this time.

Design Status Report

AKSAS #: 68091

Federal Project #: 0902042

Design Manager: TRIPP, CHARLES M

Need ID: 27766

Ledger Code: 30136022

Construction Manager: BORIS, TODD A

Project Name: **KTN TONGASS AVE & WATER ST. VIADUCT & TUNNEL**

Area Planner:

Remarks: FHWA

Project Scope 04/14/2014 Resurface pavement and construct improvements along South Tongass Highway between milepoints 0.28 (at hospital) and 2.0, including the South Tongass Highway Tunnel. Consider improvements to pedestrian and bike facilities, and lane configurations. Evaluate and address deficiencies in the tunnel and bridges.

Program Summary

STIP / TIP Information

Project Phase	2015	2016	2017
Design	500.0	0.0	0.0
Right of Way	500.0	0.0	0.0

Project Funding and Expenditure Summary

Project Phase	Programmed	Expended	Expended Last Month	Encumbered	Balance
Design	1,250,000	69,562	32,658	0	1,180,438

Design Development Milestones

Milestone	Original Scheduled Date	Latest Estimated Date	Actual Date
Project Management Plan Completed			
In-House Scoping Meeting			
ATP through Reconnaissance Study			
ATP through Environmental Document			06/03/2014
Document to FHWA/Statewide			
Document Approved			
ATP through Final PS&E			
Design Study Report Approved			
Local Review			
Plans In Hand Review			
PS&E Review			
ATP through Appraisals & Acquisitions			
ATP through Utility Relocation			
Signed Agreements			
Right Of Way Certification			
ATP through Construction			

Estimated Advertise Date:

Project Status

Project Information	Designer:
Project Progress 04/01/2015 Survey of project corridor was completed in February 2015.	
Environmental Information	Contact: TAYLOR, JILL A
Document Type: CE that is approved by DOT statewide	
Environmental Progress 03/28/2015 Awaiting preliminary design to begin environmental process.	

Design Status Report

AKSAS #: 69420

Federal Project #:

Design Manager: TRIPP, CHARLES M

Need ID:

Ledger Code: 30293821

Construction Manager: BORIS, TODD A

Project Name: **KTN TROLLERS CREEK BRIDGE #0864 REPLACEMENT**

Area Planner:

Remarks: Funding: State Funded

Project Scope 10/24/2011 Replace Trollers Creek Bridge #0864 with a two lane bridge structure.

Program Summary

Project Funding and Expenditure Summary

Project Phase	Programmed	Expended	Expended Last Month	Encumbered	Balance
Design	350,000	282,494	10,785	13,970	53,536

Design Development Milestones

Milestone	Original Scheduled Date	Latest Estimated Date	Actual Date
Project Management Plan Completed			
In-House Scoping Meeting			
ATP through Reconnaissance Study			
ATP through Environmental Document			
Document to FHWA/Statewide			
Document Approved		11/15/2012	10/30/2013
ATP through Final PS&E			
Design Study Report Approved			
Local Review			
Plans In Hand Review			
PS&E Review			
ATP through Appraisals & Acquisitions			
ATP through Utility Relocation			
Signed Agreements			
Right Of Way Certification			
ATP through Construction	11/10/2010	07/15/2015	11/10/2010

Estimated Advertise Date: 07/15/2015

Project Status

Project Information Designer:

Project Progress 04/01/2015 State environmental checklist has been signed. The geological data report is complete. Structural Foundation Engineering Report is in progress. Bridge design is in progress. A P.I.H. and field review was completed in October 2014 and design is proceeding towards a PS&E review which is expected in April.

Environmental Information Contact: TAYLOR, JILL A

Document Type: Environmental Checklist-State Funded

Environmental Progress 03/28/2015 State Environmental Checklist complete and signed by Regional Environmental Manager on October 30, 2013. No permits needed. PS&E review in April 2015.

Bridge Information Contact: FENG, YUHAO

Bridge #: 864 Bridge Name: TROLLERS CREEK

Bridge Scope 07/03/2013 Replace existing bridge

Bridge Progress 09/11/2014 Submitted information for PMP. Sent Preliminary Plans 4/30/12. Design check should start soon.

Design Status Report

AKSAS #: 68677

Federal Project #: AIP #3-02-0219-013-2009

Design Manager: TRIPP, CHARLES M

Need ID:

Ledger Code: 30834722

Construction Manager:

Project Name: **PSG AIRPORT RUNWAY SAFETY AREA DEFICIENCIES CORRECTION**

Area Planner:

Remarks: FAA

Project Scope 02/27/2015 Correct the Runway Safety Areas dimensional deficiencies at the Petersburg Airport.

Program Summary

Latest Estimates for Future Obligations

Project Phase	Expected Date	Participating	Non-Participating	Estimate Date	Comment
Design	02/27/2015	125.0	0.0	02/27/2015	PDA #0 fund phase

Project Funding and Expenditure Summary

Project Phase	Programmed	Expended	Expended Last Month	Encumbered	Balance
Design	125,000	0	0	0	125,000

Design Development Milestones

Milestone	Original Scheduled Date	Latest Estimated Date	Actual Date
Project Management Plan Completed			
In-House Scoping Meeting			
ATP through Reconnaissance Study			
ATP through Environmental Document			
Document to FHWA/Statewide			
Document Approved			
ATP through Final PS&E			
Design Study Report Approved			
Local Review			
Plans In Hand Review			
PS&E Review	06/08/2015		
ATP through Appraisals & Acquisitions			
ATP through Utility Relocation			
Signed Agreements			
Right Of Way Certification			
ATP through Construction			

Estimated Advertise Date:

Project Status

Project Information

Designer:

Project Progress 04/01/2015 Preparing an RFP to a term contract to perform the design for this project.

Design Status Report

AKSAS #: 69534

Federal Project #: 000S735

Design Manager: TRIPP, CHARLES M

Need ID: 24036

Ledger Code: 30287822

Construction Manager: BORIS, TODD A

Project Name: **REPLACEMENT OF WATER STREET TRESTLE #2(KTN OFF-SYSTEM BRDGE)**

Area Planner:

Remarks: Funding: FHWA; - special info regarding Contracts, see progress notes dtd 4/2/15

Project Scope	05/26/2010	Rehabilitation and replacement of off-system city of Ketchikan owned bridges.
Project Scope	02/05/2013	Remove existing Water Street Trestle No. 2 (#0446) and replace with a new structure that will provide safe access for pedestrians and vehicles. Bridge should be designed to accommodate large emergency vehicles.

Program Summary

STIP / TIP Information				Obligated In	
Project Phase	2015	2016	2017	Project Phase	2015
Design	0.0	0.0	0.0	Construction	-933,731
Right of Way	0.0	0.0	0.0		
Construction	21,000.0	0.0	0.0		
Utilities	0.0	0.0	0.0		

Latest Estimates for Future Obligations

Project Phase	Expected Date	Participating	Non-Participating	Estimate Date	Comment
Construction	03/20/2015	-933.7	0.0	03/20/2015	PDA#8 Reduce phase

Project Funding and Expenditure Summary

Project Phase	Programmed	Expended	Expended Last Month	Encumbered	Balance
Restricted Funding	5,176,828	0	0	0	5,176,828
Design	3,603,754	3,286,804	42,036	254,136	62,813
Right of Way	1,618,135	1,408,135	71,489	78,065	131,935
Construction	4,065,762	41,567	16,063	3,339,290	684,905
Utilities	167,671	100,444	72,611	58,800	8,427

Design Development Milestones

Milestone	Original Scheduled Date	Latest Estimated Date	Actual Date
Project Management Plan Completed			
In-House Scoping Meeting			
ATP through Reconnaissance Study			
ATP through Environmental Document			06/11/2010
Document to FHWA/Statewide			
Document Approved		08/15/2012	08/20/2012
ATP through Final PS&E			09/12/2012
Design Study Report Approved			
Local Review			
Plans In Hand Review			
PS&E Review			
ATP through Appraisals & Acquisitions			09/12/2013
ATP through Utility Relocation			09/12/2013
Signed Agreements			
Right Of Way Certification			
ATP through Construction		08/03/2015	09/14/2014

Estimated Advertise Date: 11/15/2014

Project Status

Project Information		Designer:
Project Progress	04/02/2015	The 1st contract of the PJ (69548) KTN Advance Relocation Water St Utilities is being worked under phase 4 of PJ 69534.
		The 2nd contract will be given a new PJ number and new codes.
		All design, ROW and utilities work funded under 69534

Environmental Information		Contact: TAYLOR, JILL A
Document Type:	CE that is approved by DOT statewide	
Environmental Progress	03/28/2015	New Categorical Exclusion document completed and approved by Statewide NEPA Manager on 11/25/14. Drafting USFWS Eagle Permit application.
Permit #	Permit Type	Appl Date Issue Date Expr Date

Design Status Report

AKSAS #: 69534

Federal Project #: 000S735

Design Manager: TRIPP, CHARLES M

Need ID: 24036

Ledger Code: 30287822

Construction Manager: BORIS, TODD A

Project Name: **REPLACEMENT OF WATER STREET TRESTLE #2(KTN OFF-SYSTEM BRDGE)**

Area Planner:

Remarks: Funding: FHWA; - special info regarding Contracts, see progress notes dtd 4/2/15

Permit #	Permit Type	Appl Date	Issue Date	Expr Date
USF&WS				
Utility Information		Contact: BUCK, JOSEPH T		
Utility Progress	07/02/2012	The consultant is working on relocation alternatives and the utility conflict report.		
Bridge Information		Contact: IMBSEN, GEORGE H		
Bridge #:	446	Bridge Name: WATER ST NO 2 TRESTLE		
Bridge Scope	05/13/2011	Replace the existing bridge.		
Bridge Progress	09/11/2014	Reviewed DSR. Met with design team 6/28/13. Sent comments 7/3/13. Participated in PIH Field Review Oct. 2 '13.		

Design Status Report

AKSAS #: 68262

Federal Project #:

Design Manager: TRIPP, CHARLES M

Need ID:

Ledger Code: 30281222

Construction Manager: LANDEIS, BERNARD T

Project Name: **WRG: AIRPORT TAXIWAY AND APRON OVERLAY**

Area Planner:

Remarks: FAA

Project Scope

08/27/2013

Rehabilitate the pavement surfaces of the taxiways and apron.

Program Summary

Project Funding and Expenditure Summary

Project Phase	Programmed	Expended	Expended Last Month	Encumbered	Balance
Design	170,000	86,319	10,765	0	83,681

Design Development Milestones

Milestone	Original Scheduled Date	Latest Estimated Date	Actual Date
Project Management Plan Completed			
In-House Scoping Meeting			
ATP through Reconnaissance Study			
ATP through Environmental Document			
Document to FHWA/Statewide			
Document Approved	01/30/2015		01/30/2015
ATP through Final PS&E			
Design Study Report Approved			
Local Review			
Plans In Hand Review			
PS&E Review	04/15/2015		
ATP through Appraisals & Acquisitions			
ATP through Utility Relocation			
Signed Agreements			
Right Of Way Certification			
ATP through Construction	06/15/2015		

Estimated Advertise Date: 06/15/2015

Project Status

Project Information		Designer:
Project Progress	03/02/2015	Environmental Document has been signed. Plans in hand and field review were conducted in February 2015.
Environmental Information		Contact: TAYLOR, JILL A
Document Type:	Categorical Exclusion	
Environmental Progress	03/26/2015	FAA CE signed and approved on 1/30/2015. No permits are needed.

Design Status Report

AKSAS #: 68386

Federal Project #: N/A

Design Manager: TRIPP, CHARLES M

Need ID:

Ledger Code: 30545022

Construction Manager: KAJDAN, JOHN S

Project Name: **YAK AIRPORT RUNWAY PAVEMENT REHABILITATION**

Area Planner:

Remarks: Funding Source: FAA

Project Scope 10/08/2013 Rehabilitate the pavement surfaces of runway 11/29.

Program Summary

Project Funding and Expenditure Summary

Project Phase	Programmed	Expended	Expended Last Month	Encumbered	Balance
Design	326,000	150,437	12,463	51,469	124,094

Design Development Milestones

Milestone	Original Scheduled Date	Latest Estimated Date	Actual Date
Project Management Plan Completed			
In-House Scoping Meeting			
ATP through Reconnaissance Study			
ATP through Environmental Document			
Document to FHWA/Statewide			
Document Approved	01/20/2015		01/20/2015
ATP through Final PS&E			
Design Study Report Approved			
Local Review			
Plans In Hand Review			
PS&E Review	05/01/2015		
ATP through Appraisals & Acquisitions			
ATP through Utility Relocation			
Signed Agreements			
Right Of Way Certification			
ATP through Construction	07/15/2015		

Estimated Advertise Date: 07/15/2015

Project Status

Project Information		Designer:
Project Progress	04/01/2015	Visited the project site with the electrical consultant who is designing relocation of lighting systems. FAA is proceeding with the design of the relocation of their NAVAID systems. A PIH and field review was held in late September early October. Environmental document has been signed. A contract is in place to design the relocation of state owned electrical components that are being impacted by the pavement rehabilitation. A reimbursable agreement has been signed with the FAA to design the relocation of FAA owned equipment similarly impacted by the project.

Environmental Information		Contact: TAYLOR, JILL A
Document Type:	Categorical Exclusion	
Environmental Progress	01/29/2015	FAA CE approved and signed 1/20/2015.

Design Status Report

AKSAS #: 67977

Federal Project #:

Design Manager: TRIPP, CHARLES M

Need ID:

Ledger Code: 30834822

Construction Manager: KAJDAN, JOHN S

Project Name: **YAK AIRPORT SECURITY FENCE**

Area Planner:

Remarks: Funding FAA

Project Scope 11/10/2011 Extend security fence to enclose entire airport including runways and terminal and tie into existing fence.

Program Summary

Project Funding and Expenditure Summary

Project Phase	Programmed	Expended	Expended Last Month	Encumbered	Balance
Design	150,000	83,716	0	0	66,284

Design Development Milestones

Milestone	Original Scheduled Date	Latest Estimated Date	Actual Date
Project Management Plan Completed			
In-House Scoping Meeting			
ATP through Reconnaissance Study			
ATP through Environmental Document			
Document to FHWA/Statewide			
Document Approved			
ATP through Final PS&E			
Design Study Report Approved			
Local Review			
Plans In Hand Review			
PS&E Review			
ATP through Appraisals & Acquisitions			
ATP through Utility Relocation			
Signed Agreements			
Right Of Way Certification			
ATP through Construction			

Estimated Advertise Date:

Project Status

Project Information		Designer:
Project Progress	08/06/2014	Project in is preliminary scoping.
Environmental Information		Contact: TAYLOR, JILL A
Document Type:	Environmental Assessment	
Environmental Progress	11/28/2014	Awaiting preliminary design to begin environmental process.

Design Status Report

AKSAS #: 68738

Federal Project #:

Design Manager: AUCUEPOEUSU

Need ID:

Ledger Code: 30295322

Construction Manager:

Project Name: **CITY OF KTN WATER ST TRESTLE #2 REPLACEMENT REIMBURSABLE**

Area Planner:

Remarks: Reimbursed by City of KTN; related to PJ 69548

Project Scope 04/08/2015 The objective of this project is for the replacement and rehabilitation of off-system city bridges and trestles in Ketchikan. This project may include, but is not limited to construction for the replacement of Water Street Trestle Number 2. This project is funded with a reimbursable agreement between the City of Ketchikan and SR DOT&PF. Ketchikan is receiving the funds through a grant from State Dept of Commerce. This work will be funded with this project and Federal PJ 69534.

Program Summary

Project Funding and Expenditure Summary

Design Development Milestones

Milestone	Original Scheduled Date	Latest Estimated Date	Actual Date
Project Management Plan Completed			
In-House Scoping Meeting			
ATP through Reconnaissance Study			
ATP through Environmental Document			
Document to FHWA/Statewide			
Document Approved			
ATP through Final PS&E			
Design Study Report Approved			
Local Review			
Plans In Hand Review			
PS&E Review			
ATP through Appraisals & Acquisitions			
ATP through Utility Relocation			
Signed Agreements			
Right Of Way Certification			
ATP through Construction			

Estimated Advertise Date:

Project Status

Project Information Designer:

Engineering Manager: Joe Buck

**Sorted Alphabetically*

Project #	Project Name	Page
Design		
68460	SGY Airport Property Acquisition 30548222	146
RUP		
68089	JNU Telephone Hill Property Management 30264532	147
67600	KTN Ward Cove to Whipple Creek Widening/Realign 30108532	
Planning		
68372	SIT Aiport Property Acquisition 30294522	148
<u>Physically Complete</u>		
68329	PSG Airport Runway Safety Area Improvements Stage II	149

Design Status Report

AKSAS #: 68460

Federal Project #:

Design Manager: BUCK, JOSEPH T

Need ID:

Ledger Code: 30548222

Construction Manager:

Project Name: **SGY AIRPORT PROPERTY ACQUISITION**

Area Planner:

Remarks: FAA 93.75%

Project Scope

02/28/2014

Work will include survey, appraisal, and acquisition of property for the Skagway airport.

Program Summary

Project Funding and Expenditure Summary

Project Phase	Programmed	Expended	Expended Last Month	Encumbered	Balance
Design	50,000	0	0	0	50,000

Design Development Milestones

Milestone	Original Scheduled Date	Latest Estimated Date	Actual Date
Project Management Plan Completed			
In-House Scoping Meeting			
ATP through Reconnaissance Study			
ATP through Environmental Document			
Document to FHWA/Statewide			
Document Approved			
ATP through Final PS&E			
Design Study Report Approved			
Local Review			
Plans In Hand Review			
PS&E Review			
ATP through Appraisals & Acquisitions			
ATP through Utility Relocation			
Signed Agreements			
Right Of Way Certification			
ATP through Construction			

Estimated Advertise Date:

Project Status

Project Information

Designer:

AKSAS: **68089**

Fed Proj #:

Status: **RUP**Project ID: **29184**Name: **JNU TELEPHONE HILL PROPERTY
MANAGEMENT**Manager: **BUCK, JOSEPH T**

Construction Manager:

Remarks: **Funding: Reimbursable****Obligations (amount in thousands of dollars)**

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
3	500,000.00	132,864.67	3.04	0.00	367,135.33
Totals	500,000.00	132,864.67	3.04	.00	367,135.33

Scope Date	Scope Text
04-Nov-2010	Telephone Hill Property Management by DOT/PF. Funding covers anticipated major repairs, utility bills and personal services.

Right of Way Information

Scope Date	Row Scope Text
27-Feb-2009	Management account for managing Telephone Hill properties acquired in 1984 for a new government complex.
Comment Date	Row Comment Text
27-Feb-2009	Lower portion of the property has been leased to CBJ for parking garage. Remaining houses are being managed as an interim use.

AKSAS: **68372**

Fed Proj #:

Status: **PLANNING**Project ID: **66347**Name: **SIT AIRPORT PROPERTY ACQUISITION**Manager: **BUCK, JOSEPH T**

Construction Manager:

Remarks: **FAA****Obligations (amount in thousands of dollars)**

Estimate for Future Obligations

Phase	Date	Total Par \$	Non-Par GF \$
2	15-Oct-2013	50.0	0.0
2	18-Aug-2014	55.0	0.0

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
2	105,000.00	25,421.71	184.76	20,000.00	59,578.29
Totals	105,000.00	25,421.71	184.76	20,000.00	59,578.29

Scope Date	Scope Text
18-Aug-2014	This project is to complete acquisition and/or conveyance of all lands within the proposed Sitka Airport boundary to DOTPF, including uplands currently managed by US Bureau of Land Management, and lands managed by the Alaska Department of Education and Early Development. The work will include field surveys, mapping, monumentation, property appraisals, negotiations, and acquisition. The DOTPF is contracting with BLM for field surveys and mapping required for conveyance of their filled tidelands. Future funding request will be required for Phase 3 Land Acquisition Payments.

AKSAS: **68329**Fed Proj #: **AIP 3-02-0219-12(09)**Status: **COMPLETED**Project ID: **52668**Name: **PSG AIRPORT RUNWAY SAFETY AREA
IMPROVEMENTS STAGE II**Manager: **BUCK, JOSEPH T**
Construction Manager: **SCOTT, JOHN T II**Remarks: **Funding: FAA****Obligations (amount in thousands of dollars)**

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
2	635,000.00	182,459.13	0.00	0.00	452,540.87
3	15,000.00	14,981.49	0.00	0.00	18.51
4	4,593,510.00	3,849,780.00	0.00	0.00	743,730.00
Totals	5,243,510.00	4,047,220.62	.00	.00	1,196,289.38

Contractor	Award Date	Award Amount	Expiration Date or Calendar Days
SOUTHEAST ROAD BUILDERS	29-Jul-2009	3,495,423	

Scope Date	Scope Text
27-Feb-2009	Extend and widen runway safety area to extent determined practicable by FAA. This second phase of RSA construction for the Petersburg Airport will complete the construction of a minimum 7,200' long by 500' wide RSA, and will shift the existing thresholds a minimum of 400' westward. Project will include earthwork, drainage, paving, lighting, NAVAIDS and related tasks.
Progress Date	Progress Text
26-May-2011	Received Final Estimate Package from Construction March 14, 2011.
Problem Date	Problem Text
20-Jun-2011	Project has seen final release of contractor. Contract is closed, final paperwork is complete and it no longer needs to show up in the Status book.

Environmental InformationContact **GENDRON, JANE D** Document **Ea** Expected: Approved **28-Jan-2008**

Progress Date	Environmental Progress Text
29-Jun-2009	Supplemental EA for Phase II work completed and FONSI signed by FAA on April 7, 2009. See project's original number 68207 for permitting.

Engineering Manager: Jim Lowell

**Sorted Alphabetically*

Project #	Project Name	Page
68614	IFA Vessel Refurbishment 30258522	151
67698	KTN Gravina Island Access AK012 30139322	152
67877	KTN Gravina Island Access AK013 30092832	153

Design Status Report

AKSAS #: 68614

Federal Project #:

Design Manager: LOWELL, JAMES A

Need ID: 28451

Ledger Code: 30258522

Construction Manager:

Project Name: **IFA VESSEL REFURBISHMENT**

Area Planner:

Remarks: Funding:FHWA

Project Scope 03/24/2015 Design/construction to refurbish, modernize, upgrade and rehabilitate the Inter-island Ferry Authority's roll-on/roll-off ferry the "M/V Prince of Wales". Work will include surface prep and recoat of the underwater hull surfaces with an ablative anti-fouling paint system. Regulatory upgrades as necessary.

Program Summary

STIP / TIP Information

Project Phase	2015	2016	2017
Design	15.0	0.0	0.0
Construction	274.7	0.0	0.0

Project Funding and Expenditure Summary

Design Development Milestones

Milestone	Original Scheduled Date	Latest Estimated Date	Actual Date
Project Management Plan Completed			
In-House Scoping Meeting			
ATP through Reconnaissance Study			
ATP through Environmental Document			
Document to FHWA/Statewide			
Document Approved			
ATP through Final PS&E		04/15/2015	
Design Study Report Approved			
Local Review			
Plans In Hand Review			
PS&E Review			
ATP through Appraisals & Acquisitions			
ATP through Utility Relocation			
Signed Agreements			
Right Of Way Certification			
ATP through Construction		07/15/2015	

Estimated Advertise Date:

Project Status

Project Information

Designer:

Design Status Report

AKSAS #: 67698

Federal Project #: 0922005

Design Manager: LOWELL, JAMES A

Need ID: 8462

Ledger Code: 30139322

Construction Manager:

Project Name: **KTN GRAVINA ISLAND ACCESS AK012**

Area Planner:

Remarks: Funding: FHWA - High Priority PJ Demo ID's AK012, AK013, AK022

Project Scope	09/24/1998	Provide environmental documentation and preliminary engineering for the construction of a bridge between Revillagigedo and Gravina Islands.
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Program Summary

STIP / TIP Information

Project Phase	2015	2016	2017
Design	1,500.0	0.0	0.0

Project Funding and Expenditure Summary

Project Phase	Programmed	Expended	Expended Last Month	Encumbered	Balance
Restricted Funding	299,003,532	0	0	0	299,003,532
Design	17,664,007	17,077,402	10,805	29,783	556,821

Design Development Milestones

Milestone	Original Scheduled Date	Latest Estimated Date	Actual Date
Project Management Plan Completed			
In-House Scoping Meeting			
ATP through Reconnaissance Study			
ATP through Environmental Document			10/26/1998
Document to FHWA/Statewide			
Document Approved			09/15/2004
ATP through Final PS&E			11/16/2004
Design Study Report Approved			
Local Review			
Plans In Hand Review			
PS&E Review			
ATP through Appraisals & Acquisitions			
ATP through Utility Relocation			
Signed Agreements			
Right Of Way Certification			
ATP through Construction			

Estimated Advertise Date:

Project Status

Project Information	Designer:
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Project Progress	02/28/2012	Work continues on development of Supplemental EIS (SEIS). Draft chapters of the SEIS in review. Currently expect draft out for public review by June of 2012.
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Environmental Information	Contact: BARNETT, JOHN C
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Document Type:	Environmental Impact Statement
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Environmental Progress	07/31/2013	Public Review Draft SEIS released on 6/21/2013. Draft SEIS submitted to EPA on 6/21/2013. Notice of Availability in Federal Register and KTN/JUN news media on 6/28/2013. Public Workshop and Public Hearing conducted on 7/17/2013 in KTN. Comment periods ends on 8/13/2013.
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Permit #	Permit Type	Appl Date	Issue Date	Expr Date
	ADFG Fish Habitat Permit			
	Corps of Engineers 404 Individual Wetland Permit			
	Corps of Engineers Section 10 of the Rivers and Harbors Act			
	U.S. Coast Guard Section 9 Permit			

Utility Information	Contact: THORSTEINSON, FREDRIK J
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Utility Progress	11/24/2004	No work is expected before 2005.
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Materials Geotech Information	Contact:
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Materials Progress	10/31/2000	Recon geotech by consultant.
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AKSAS: **67877**Fed Proj #: **0922008**Status: **RUP**Project ID: **44714**Name: **KTN GRAVINA ISLAND ACCESS AK013**Manager: **LOWELL, JAMES A**Construction Manager: **WINTERS, VIC**Remarks: **Funding: FHWA****Obligations (amount in thousands of dollars)**

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
3	4,629,322.00	253,898.81	48.96	0.00	4,375,423.19
Totals	4,629,322.00	253,898.81	48.96	.00	4,375,423.19

Scope Date	Scope Text
09-Oct-2006	To provide environmental documentation and engineering for the construction of a transportation link between the Islands of Revilliagigedo and Gravina. Environmental documentation and engineering will be undertaken for all reasonable alternatives. Alternatives may include bridges, tubes and tunnels. Termini and length of alternatives are unknown until completion of a draft environmental document.
	High Priority Demo ID #AK013 (80%)
Progress Date	Progress Text
28-Feb-2012	No activity

