

**ALASKA DEPARTMENT OF TRANSPORTATION  
&  
PUBLIC FACILITIES**



**SOUTHEAST REGION  
PRE-CONSTRUCTION DIVISION  
ACTIVE PROJECTS STATUS REPORT**

**April 1, 2014\***  
Reflects March 2014 Activity

**PROJECT CONTROL**

\*This month's report reflects timesheets through  
the pay period ending 03-31-2014.



# MEMORANDUM

## State of Alaska

Department of Transportation & Public Facilities

TO: SEE DISTRIBUTION

DATE: April 1, 2014

FROM: Amber Marshall  
Project Control Chief  
Southeast Region

TELEPHONE  
NO: (907) 465-4481

Approved:



SUBJECT: Pre-construction Active Projects  
Status Report April 2014

The attached copy of the Pre-construction Active Projects Status Report is presented for your review and information.

### DISTRIBUTION:

Andy Hughes  
Bruce Brunette  
Chuck Correa  
Chuck Tripp  
David Epstein  
Greg Lockwood  
Jim Potdevin  
Keith Karpstein  
Kirk Miller  
Matt Van Alstine  
Pat Carroll  
Rob Murphy



# Pre-Construction Index

|   |     |
|---|-----|
| Andy Hughes<br>Jim Potdevin<br>Verne Skagerberg | 1   |
| Bruce Brunette                                  | 16  |
| Chad Howard                                     | 21  |
| James Brown                                     | 33  |
| David Epstein                                   | 37  |
| David Lowell                                    | 49  |
| Kirk Miller                                     | 60  |
| Chuck Tripp                                     | 74  |
| Greg Lockwood                                   | 92  |
| Pat Carroll                                     | 103 |
| Keith Karpstein                                 | 112 |
| Matt Van Alstine                                | 128 |
| Rob Murphy<br>Joe Buck                          | 142 |



# Pre-Construction Table of Contents

*\*Sorted by Project Number*

| Location        | Project Number | Collocation Code | Ledger Code | Project Name  | Page |
|-----------------|----------------|------------------|-------------|---|------|
| <b>Angoon</b>   | 68362          | 24433939         | 30292122    | ANG Ferry Terminal Passenger Facility                             | 62   |
|                 | 68940          | 24433187         | 30144522    | ANG Airport Environmental Impact Statement(EIS)                   | 104  |
|                 | 69440          | 24433616         | 30096222    | ANG Ferry Terminal Passenger Facility                             | 63   |
|                 |                |                  |             |   |      |
| <b>Annette</b>  | 68135          | 24433970         | 30547722    | Annette Bay Ferry Terminal Improvements                           | 52   |
|                 |                |                  |             |   |      |
| <b>Cold Bay</b> | 67714          | 24433838         | 30940921    | Cold Bay Dock Rehabilitation                                      | 64   |
|                 |                |                  |             |   |      |
| <b>Craig</b>    | 69598          | 24433655         | 30272441    | Craig City Streets WFLHD Match                                    | 6    |
|                 |                |                  |             |   |      |
| <b>Gustavus</b> | 68064          | 24433568         | 30835122    | GST Rink Creek Bridge Replacement                                 | 76   |
|                 |                |                  |             |   |      |
| <b>Haines</b>   | 68004          | 24432254         | 30261342    | HNS Highway Environmental Monitoring and Remediation              | 30   |
|                 | 68137          | 24433736         | 30836222    | HNS Airport SRE Building  | 116  |
|                 | 68153          | 24433737         | 30836321    | HNS Lutak Rd. Slope Assessment                                    | 17   |
|                 | 68233          | Project          | Complete    | HNS Airport Right of Way  | 152  |
|                 | 68433          | 24432510         | 30284022    | HNS Ferry Terminal Improvements                                   | 53   |
|                 | 68464          | 24433981         | 30135022    | AMHS HNS Ferry Terminal Alaska Modifications                      | 51   |
|                 | 68606          | 24432606         | 30293022    | HNS Highway MP 3.5 To MP 25.3, Including The Chilkat River Bridge | 93   |
|                 | 69377          | 24433486         | 30288222    | HNS Klehini Bridge and Transfer                                   | 130  |
|                 | 69436          | 24433557         | 30099322    | HNS AIP Drainage Improvements & Pavement Rehab                    | 115  |
|                 | 69632          | 24433567         | 30289431    | HNS Land Acquisition  | 147  |
|                 |                |                  |             |   |      |
| <b>Hollis</b>   | 67449          | 24433746         | 30840422    | IFA Hollis/Clark Bay Ferry Terminal Improvements                  | 55   |
|                 |                |                  |             |   |      |
| <b>Homer</b>    | 68223          | 24433896         | 30253622    | Homer Ferry Terminal Improvements                                 | 54   |
|                 |                |                  |             |   |      |
| <b>Hoonah</b>   | 69149          | 24433186         | 30144421    | HNH to Tenakee Inlet Road   | 2    |
|                 |                |                  |             |   |      |
| <b>Hyder</b>    | 69580          | 24433664         | 30838421    | HYD Salmon River Levee  | 132  |
|                 |                |                  |             |   |      |
| <b>Icy Bay</b>  | 67547          | 24433983         | 30135521    | Icy Bay Barge Landing   | 65   |
|                 |                |                  |             |   |      |
| <b>Juneau</b>   | 67408          | 24433752         | 30840822    | JNU Industrial Blvd Widening and Sidewalk                         | 133  |
|                 | 67463          | 24433747         | 30840522    | JNU Auke Bay Ferry Terminal Improvements                          | 56   |
|                 | 67531          | 24433802         | 30090322    | JNU N. Douglas Rehabilitation Roundabout To Fish Creek            | 121  |
|                 | 67564          | 24433797         | 30087722    | JNU Glacier HWY Pavement Rehabilitation Lena PT To Tee Harbor     | 97   |
|                 | 67595          | 24433804         | 30090422    | JNU Egan Dr. Salmon Creek Intersection Safety Improvements        | 95   |
|                 | 67622          | 24433781         | 30844821    | JNU Mendenhall Loop Rd Capacity Imp.                              | 120  |
|                 | 67826          | 24433857         | 30942522    | JNU Montana Creek Rd. Intersection Illumination                   | 38   |





# Pre-Construction Table of Contents

| Location      | Project Number | Collocation Code | Ledger Code | Project Name  | Page |
|---------------|----------------|------------------|-------------|---|------|
| <b>Juneau</b> | 67888          | 24433893         | 30251642    | JNU Lower W. Mendenhall Sewer, Peterson Hill Phase Inspection       | 150  |
|               | 67987          | 24432246         | 30260722    | JNU Glacier Hwy. Brotherhood Replacement                            | 97   |
|               | 68010          | 24432993         | 30255821    | JNU Lynn Canal Highway  | 105  |
|               | 68089          | 24432297         | 30264532    | JNU Telephone Hill Property Management                              | 149  |
|               | 68124          | 24433728         | 30835722    | JNU Glacier HWY Bike & Pedestrian Improvements                      | 81   |
|               | 68129          | 24433730         | 30835822    | JNU Egan Drive Pavement Rehabilitation 10th St. To Mendenhall LP RD | 77   |
|               | 68285          | 24433051         | 30093942    | JNU CBJ Materials Testing   | 19   |
|               | 68452          | 24433976         | 30548122    | JNU Lawson Creek Bridge Resurfacing                                 | 119  |
|               | 68471          | 24433277         | 30263022    | JNU Glacier Hwy. Reconstruction Fritz Cove Rd. to Seaview           | 98   |
|               | 68727          | 24433147         | 30106041    | JNU Lynn Canal Highway Bridge Piles                                 | 110  |
|               | 69393          | 24433593         | 30135422    | JNU Egan Drive Resurfacing - Main to 10th Street                    | 79   |
|               | 69397          | 24433623         | 30262922    | JNU Fritz Cove Road Rehabilitation and Repair                       | 80   |
|               | 69450          | 24433457         | 30281821    | JNU Egan Drive - Whittier to Main                                   | 78   |
|               | 69500          | 24433525         | 30290022    | JNU Glacier HWY Multi-Use Separated Path to UAS                     | 34   |
|               | 69549          | 24433543         | 30293222    | JNU Mendenhall Valley Dust Control - Paving                         | 23   |
|               | 69602          | Coding Not       | Published   | JNU Auke Lake Wayside   | 22   |
|               | 69677          | 24433485         | 30288172    | JNU Egan Drive Traffic Signal Modifications                         | 148  |
|               | 69684          | 24433547         | 30290622    | JNU Amalga Harbor Rd. & Bridges Reconstruction & Replacement        | 77   |
|               | 69687          | 24433489         | 30288382    | JNU Particulate Matter Planning Project                             | 45   |
|               | 71100          | 24431088         | 30782122    | JNU Access Route  | 117  |

|             |       |          |          |  |     |
|-------------|-------|----------|----------|--|-----|
| <b>Kake</b> | 68238 | 24433897 | 30253722 | KAE Ferry Terminal Improvements                  | 57  |
|             | 68426 | 24433132 | 30096721 | Kake to Petersburg Road & Shuttle FerryTerminals | 4   |
|             | 69446 | 24433618 | 30141222 | Kake Ferry Terminal Passenger Facility           | 66  |
|             | 69539 | 24433516 | 30288622 | Kake Keku Road Rehabilitation                    | 134 |
|             | 69607 | 24433656 | 30273921 | Kake - Petersburg Road (Kake Access)             | 3   |

|                  |       |          |                     |  |     |
|------------------|-------|----------|---------------------|--|-----|
| <b>Ketchikan</b> | 67466 | 24433750 | 30840622            | KTN Ferry Terminal Improvements                          | 59  |
|                  | 67560 | 24433759 | 30842222            | KTN Berth II Sidewalks                                   | 143 |
|                  | 67571 | 24432973 | 30252222            | KTN Saxman To Surf St. Pavement Rehabilitation-S Tongass | 138 |
|                  | 67600 | 24432309 | 30108531            | KTN Ward Cove to Whipple Creek Widening/Realign          | 145 |
|                  | 68060 | 24433566 | 30099481            | IFA Economic Impact Assessment Study                     | 9   |
|                  | 68114 | 24433875 | 30134341 & 30134641 | Neck Lake/Kake To Seal Point                             | 7   |
|                  | 67674 | 24433830 | 30940622            | KTN South Tongass Paving                                 | 140 |
|                  | 67685 | 24433833 | 30105722            | KTN South Tongass Hwy. Deermount to Saxman Widening      | 139 |
|                  | 67806 | 24433850 | 30942121            | KTN AMHS Replacement & NOAA Berth Facilities             | 67  |
|                  | 67946 | 24433705 | 30833322            | KTN Airport Taxiway and Apron Rehabilitation             | 137 |



# Pre-Construction Table of Contents

| Location               | Project Number | Collocation Code | Ledger Code | Project Name  | Page |
|------------------------|----------------|------------------|-------------|---|------|
| <b>Ketchikan</b>       | 67981          | 24433715         | 30834922    | KTN Wood Road Parking Area                                | 42   |
|                        | 68020          | 24433243         | 30256122    | KTN Berth 4 Access Road TIA and Design Review             | 39   |
|                        | 68160          | 24433741         | 30840022    | KTN Mill St. & Intersection w/ Dock, Mission, and Stedman | 99   |
|                        | 68162          | 24433740         | 30839622    | KTN Waterfront Promenade - Phase III                      | 27   |
|                        | 68226          | 24433039         | 30142222    | KTN Airport Creek Bridge (USFS)                           | 136  |
|                        | 68229          | 24433901         | 30255422    | KTN N. Tongass Bridge Improvements-Waterfall Creeks       | 137  |
|                        | 68230          | 24433899         | 30254822    | KTN Airport ARFF Building Renovation                      | 135  |
|                        | 68405          | 24433131         | 30096121    | KTN to Shelter Cove Road                                  | 36   |
|                        | 68412          | 24433577         | 30108222    | KTN Collins Road Guardrail HSIP                           | 40   |
|                        | 68413          | 24433962         | 30109322    | KTN N. Tongass Hwy. Illumination Upgrade HSIP             | 41   |
|                        | 69420          | 24433602         | 30293821    | KTN Trollers Creek Bridge #0864 Replacement               | 84   |
|                        | 69476          | 24433456         | 30283321    | KTN Downtown Pedestrian Improvements                      | 24   |
|                        | 69507          | 24433576         | 30290442    | KTN Airport Enviromental Monitoring                       | 30   |
|                        | 69534          | 24433512         | 30287822    | KTN Rehabilitation/Replacement of Off-System City Bridges | 87   |
|                        | 69702          | 24433493         | 30260522    | KTN North and South Tongass Stability Recon.              | 18   |
|                        | 69919          | 24433793         | 30940321    | KTN Gravina - Bostwick To Valenar Bay Rd.                 | 26   |
|                        | 69922          | 24433794         | 30940421    | KTN Gravina - Mill Access Road                            | 25   |
|                        | 70006          | 24433885         | 30140822    | KTN Ward Cove AMHS & NOAA Moorage Facility                | 73   |
| <b>Klawock</b>         | 68311          | 24432917         | 30138041    | KLW Aiport Fill   | 111  |
| <b>Kodiak</b>          | 68938          | 24433019         | 30270222    | Kodiak Ferry Terminal AK091                               | 58   |
|                        | 68420          | 24433969         | 30547622    | KDK Anton Larsen Bay Road Extension                       | 83   |
| <b>Petersburg</b>      | 68048          | 24433571         | 30835222    | PSG Nordic Drive Refurb: Haugen Dr. To Ferry Terminal     | 123  |
|                        | 68207          | Project          | Complete    | PSG Airport Runway Safety Area Improvement                | 153  |
|                        | 68261          | 24433922         | 30281322    | PSG Airport Apron & Taxiway Pavement Rehabilitation       | 86   |
|                        | 68329          | Project          | Complete    | PSG Airport Runway Safety Area Stage II                   | 154  |
|                        | 69518          | 24433504         | 30284322    | PSG Haugen Drive and Bike path Improvements               | 122  |
| <b>Port Alexander</b>  | 83504          | 24462385         | 30700021    | Port Alexander & Elfin Cove Harbor Maintenance            | 68   |
| <b>Prince of Wales</b> | 67576          | 24433795         | 30086422    | POW Hydaburg Rd. Pavement Rehabilitation                  | 85   |
|                        | 67646          | 24433807         | 30091021    | POW Naukati Bay Road Reconstruction-WFL Match             | 5    |
|                        | 67832          | 24433859         | 30942622    | POW Craig to KLW HWY Guardrail Improvement                | 100  |
|                        | 68026          | 24433247         | 30256922    | POW Hydaburg Highway Fish Passage Improvements            | 121  |
|                        | 68051          | 24433847         | 30941481    | POW Niblack Ferry Terminal Feasibility Assessment         | 10   |
|                        | 68445          | 24433975         | 30548021    | WFLHD 3-POW Support & Review                              | 108  |



# Pre-Construction Table of Contents

| Location             | Project Number | Collocation Code | Ledger Code         | Project Name   | Page |
|----------------------|----------------|------------------|---------------------|--|------|
| <b>Prince Rupert</b> | 68531          | 24433294         | 30271422            | Prince Rupert Ferry Terminal Replacement                                 | 69   |
| <b>Sitka</b>         | 67572          | 24433806         | 30090922            | SIT Harbor Dr. Pavement Rehabilitation Roundabout to Airport Rd.         | 126  |
|                      | 67672          | 24433816         | 30101421            | SIT Katlian Bay Road   | 125  |
|                      | 67815          | 24433855         | 30942221            | SIT Airport Sewer Relocation   | 124  |
|                      | 67824          | 24433851         | 30845622            | SIT A/P RSA-Monitoring Of Vegetation Re-colonization                     | 29   |
|                      | 68100          | 24433799         | 30089322            | SIT Sawmill Creek Rd. Resurfacing & Pedestrian Improvements              | 126  |
|                      | 68149          | Project          | Complete            | SIT Airport RSA Improvements & Seawall Construction - Increment 1        | 15   |
|                      | 68353          | 24433575         | 30106722            | SIT Baranof Warm Springs Harbor Improvements                             | 72   |
|                      | 68372          | 24433942         | 30294522            | SIT Airport Property Acquisition   | 151  |
|                      | 69600          | Coding Not       | Published           | SIT Sawmill Cove Waterfront Development                                  | 11   |
|                      | 78900          | 24450378         | 30958522            | SIT Training Academy Driving Range                                       | 127  |
| <b>Skagway</b>       | 67874          | 24433864         | 30942842            | SGY Railroad Crossing  | 44   |
|                      | 67974          | 24433711         | 30834621            | SGY Klondike Highway Reconstruction                                      | 27   |
|                      | 68459          | 24433984         | 30135622            | SGY Replace Capt. William Henry Moore Bridge                             | 28   |
|                      | 68460          | 24433978         | 30548222            | SGY Airport Property Acquisition   | 144  |
|                      | 69624          | 24433622         | 30272122            | SGY Ferry Terminal Modifications   | 71   |
| <b>Southeast</b>     | 67558          | 24433762         | 30842442            | SEA Areawide HOAAT Signage   | 43   |
|                      | 67636          | 24433552         | 30086381            | SE AK LIDAR Mapping & Recon.   | 32   |
|                      | 67745          | 24433888         | 30142322            | SER Akutan Dock Improvement  | 70   |
|                      | 67783          | 24433117         | 30136881            | SEA Region FY07 Harbors Program Development                              | 12   |
|                      | 67821          | Project          | Complete            | Specialized Materials Testing For R.Gary Hicks,LLC                       | 20   |
|                      | 67840          | 24433861         | 30942722            | SEA Areawide Avalanche Gates   | 101  |
|                      | 67906          | 24433700         | 30832782            | SEA Region Airports Survey   | 13   |
|                      | 68180          | 24433879         | 30944221            | SEA Areawide WIM Establishment   | 102  |
|                      | 68370          | 24433941         | 30292782            | SEA FFY14-15 HSIP/SMS  | 46   |
|                      | 68566          | Project          | Complete            | SEA Mid-Region Access Enviromental Impact Statement                      | 14   |
|                      | 68834          | 24432952         | 30144721            | SEA Region Highway Alignment Analysis                                    | 107  |
|                      | 69408          | Project          | Complete            | SEA Regionwide Sign Inventory  | 48   |
|                      | 69425          | 24433605         | 30086922 & 30087022 | SEA Forest Highway Project Agreement-North POW Road & Kake To Seal Point | 106  |
|                      | 69497          | 24433564         | 30838281            | Denali Commission Advanced Project Definition                            | 8    |
|                      | 69645          | 24433681         | 30540421            | FY10 SER HWY DM Culvert Repair/replace                                   | 114  |
|                      | 69682          | Project          | Complete            | SEA FFY12-13 HSIP/SMS  | 47   |
|                      | 73202          | 24433785         | 30845022            | AMHS FFY13-14 Shoreside Condition Survey                                 | 50   |
| <b>Tenakee</b>       | 67664          | 24433814         | 30101221            | TKE Tenakee Springs A & B Float Replacement                              | 71   |



## Pre-Construction Table of Contents

| Location        | Project Number | Collocation Code | Ledger Code | Project Name   | Page |
|-----------------|----------------|------------------|-------------|--|------|
| <b>Wrangell</b> | 68029          | 24433734         | 30836122    | WRG Evergreen Rd. Improvements and Pedestrian Access | 141  |
|                 | 68262          | 24433921         | 30281222    | WRG Airport Taxiway & Apron Overlay                  | 89   |
|                 |                |                  |             |  |      |
| <b>Yakutat</b>  | 67977          | 24433713         | 30834822    | YAK Airport Security Fence                           | 91   |
|                 | 68027          | 24433248         | 30257522    | YAK Highway Fish Passage Improvements                | 109  |
|                 | 68386          | 24433950         | 30545022    | YAK Airport Runway Pavement Rehabilitation           | 90   |
|                 | 68487          | Project          | Complete    | YAK Airport Drainage and Subsurface Investigation    | 20   |





**Engineering Manager: Andy Hughes/Jim Potdevin/Verne Skagerberg***\*Sorted Alphabetically*

| <b>Project #</b>                  | <b>Project Name</b>  | <b>Page</b> |
|-----------------------------------|--|-------------|
| <b>Design</b>                     |  |             |
| 69149                             | HNH to Tenakee Inlet Road<br>30144421  | 2           |
| 69607                             | Kake - Petersburg Road (Kake Access)<br>30273921                                   | 3           |
| 68426                             | Kake to Petersburg Road & Shuttle Ferry Terminals<br>30096721                      | 4           |
| 67646                             | POW Naukati Bay Road Reconstruction - WFL Match<br>30091021                        | 5           |
| <b>Construction</b>               |  |             |
| 69598                             | Craig City Streets WFLHD Match<br>30272441   | 6           |
| 68114                             | Neck Lake/Kake To Seal Point<br>Neck Lake - 30134341<br>KAE to Seal Pt. - 30134641 | 7           |
| <b>Planning</b>                   |  |             |
| 69497                             | Denali Commission Advanced Project Definition<br>30838281                          | 8           |
| 68060                             | IFA Economic Impact Assessment Study<br>30099481                                   | 9           |
| 68051                             | POW Niblack Ferry Terminal Feasibility Assessment<br>30941481                      | 10          |
| 69600                             | SIT Sawmill Cove Waterfront Development<br>Coding Not Published                    | 11          |
| 67783                             | SEA Region FY07 Harbors Program Development<br>30136881                            | 12          |
| 67906                             | SEA Region FFY12 Airports Survey<br>30832782                                       | 13          |
| <b><u>Physically Complete</u></b> |  |             |
| 68566                             | Mid-Region Access EIS  | 14          |
| 68149                             | SIT Airport RSA Improvements & Seawall Const - Increment # 1                       | 15          |

# Design Status Report

AKSAS #: 69149

Federal Project #: N/A

Design Manager: HUGHES, ANDREW N

Need ID:

Ledger Code: 30144421

Construction Manager:

Project Name: **HNH TO TENAKEE INLET ROAD**

Remarks: Funding: GF Non-par

|               |            |   |
|---------------|------------|---|
| Project Scope | 08/02/2007 | Evaluate the three mile gap between the Hoonah and Tenakee Inlet roads and determine the most feasible roadway corridor to link the two segments. Provide sufficient environmental information and engineering design to apply for an Army Corps of Engineers permit to link existing forest roads with the new portion to be constructed utilizing future funding. |
|---------------|------------|---|

## Program Summary

### Project Funding and Expenditure Summary

| Project Phase | Programmed | Expended | Expended Last Month | Encumbered | Balance |
|---------------|------------|----------|---------------------|------------|---------|
| Design        | 200,000    | 135,813  | 0                   | 0          | 64,187  |

### Design Development Milestones

| Milestone  | Original Scheduled Date | Latest Estimated Date | Actual Date |
|--|-------------------------|-----------------------|-------------|
| Project Management Plan Completed                |                         |                       |             |
| In-House Scoping Meeting                         |                         |                       |             |
| <b>ATP through Reconnaissance Study</b>          |                         |                       |             |
| <b>ATP through Environmental Document</b>        |                         |                       |             |
| Document to FHWA/Statewide                       |                         |                       |             |
| Document Approved                                |                         |                       |             |
| <b>ATP through Final PS&amp;E</b>                |                         |                       |             |
| Design Study Report Approved                     |                         |                       |             |
| Local Review                                     |                         |                       |             |
| Plans In Hand Review                             |                         |                       |             |
| PS&E Review                                      |                         |                       |             |
| <b>ATP through Appraisals &amp; Acquisitions</b> |                         |                       |             |
| <b>ATP through Utility Relocation</b>            |                         |                       |             |
| Signed Agreements                                |                         |                       |             |
| Right Of Way Certification                       |                         |                       |             |
| <b>ATP through Construction</b>                  |                         |                       |             |

**Estimated Advertise Date:**

## Project Status

|                     |           |
|---------------------|-----------|
| Project Information | Designer: |
|---------------------|-----------|

|                  |            |   |
|------------------|------------|---|
| Project Progress | 04/02/2010 | Public meetings at Tenakee and Hoonah completed. Hoonah and Tenakee notified that project will not proceed beyond reconnaissance stage. Draft reconnaissance report submitted to Planning for review. Waiting for completion of review by Planning. |
|------------------|------------|---|

|                           |                          |
|---------------------------|--------------------------|
| Environmental Information | Contact: GENDRON, JANE D |
|---------------------------|--------------------------|

Document Type: Environmental Checklist-State Funded

Environmental Progress 11/29/2013 According to SE Planning Chief, project to be closed.

# Design Status Report

AKSAS #: 69607

Federal Project #:

Design Manager: HUGHES, ANDREW N

Need ID:

Ledger Code: 30273921

Construction Manager: MARSHALL, AMBER D

Project Name: **KAKE - PETERSBURG ROAD (KAKE ACCESS)**

Remarks: Funding: State GF

Project Scope 06/01/2011 Construct approximately 22 miles of new single lane, unpaved roadway and bridges and improve approximately 23 miles of existing logging roads on the north end of Kupreanof Island to connect the communities of Kake and Petersburg.

## Program Summary

### Project Funding and Expenditure Summary

| Project Phase | Programmed | Expended  | Expended Last Month | Encumbered | Balance    |
|---------------|------------|-----------|---------------------|------------|------------|
| Design        | 404,200    | 0         | 0                   | 0          | 404,200    |
| Right of Way  | 500,000    | 0         | 0                   | 0          | 500,000    |
| Construction  | 39,095,800 | 2,095,800 | 0                   | 0          | 37,000,000 |

### Design Development Milestones

| Milestone  | Original Scheduled Date | Latest Estimated Date | Actual Date |
|--|-------------------------|-----------------------|-------------|
| Project Management Plan Completed                |                         |                       |             |
| In-House Scoping Meeting                         |                         |                       |             |
| <b>ATP through Reconnaissance Study</b>          |                         |                       |             |
| <b>ATP through Environmental Document</b>        |                         |                       |             |
| Document to FHWA/Statewide                       |                         |                       |             |
| Document Approved                                |                         |                       |             |
| <b>ATP through Final PS&amp;E</b>                |                         |                       |             |
| Design Study Report Approved                     |                         |                       |             |
| Local Review                                     |                         |                       |             |
| Plans In Hand Review                             |                         |                       |             |
| PS&E Review                                      |                         |                       |             |
| <b>ATP through Appraisals &amp; Acquisitions</b> |                         |                       |             |
| <b>ATP through Utility Relocation</b>            |                         |                       |             |
| Signed Agreements                                |                         |                       |             |
| Right Of Way Certification                       |                         |                       |             |
| <b>ATP through Construction</b>                  |                         |                       |             |

**Estimated Advertise Date:**

### Project Status

Project Information

Designer:

# Design Status Report

AKSAS #: 68426

Federal Project #: N/A

Design Manager: HUGHES, ANDREW N

Need ID:

Ledger Code: 30096721

Construction Manager:

Project Name: **KAKE TO PETERSBURG RD & SHUTTLE FERRY TERMINALS**

Remarks: Funding: GENERAL FUNDS

Project Scope      11/13/2006      Construct 51 new miles of "island collector" road across Kupreanof Island between Kake and Petersburg with shuttle ferry terminals on either side of Wrangell Narrows near Petersburg.

## Program Summary

### Project Funding and Expenditure Summary

| Project Phase | Programmed | Expended | Expended Last Month | Encumbered | Balance |
|---------------|------------|----------|---------------------|------------|---------|
| Design        | 900,000    | 612,399  | 138                 | 0          | 287,601 |

### Design Development Milestones

| Milestone  | Original Scheduled Date | Latest Estimated Date | Actual Date |
|--|-------------------------|-----------------------|-------------|
| Project Management Plan Completed                |                         |                       |             |
| In-House Scoping Meeting                         |                         |                       |             |
| <b>ATP through Reconnaissance Study</b>          |                         |                       |             |
| <b>ATP through Environmental Document</b>        |                         |                       |             |
| Document to FHWA/Statewide                       |                         |                       |             |
| Document Approved                                |                         | 12/31/2012            |             |
| <b>ATP through Final PS&amp;E</b>                |                         |                       |             |
| Design Study Report Approved                     |                         |                       |             |
| Local Review                                     |                         |                       |             |
| Plans In Hand Review                             |                         |                       |             |
| PS&E Review                                      |                         |                       |             |
| <b>ATP through Appraisals &amp; Acquisitions</b> |                         |                       |             |
| <b>ATP through Utility Relocation</b>            |                         |                       |             |
| Signed Agreements                                |                         |                       |             |
| Right Of Way Certification                       |                         |                       |             |
| <b>ATP through Construction</b>                  |                         |                       |             |

**Estimated Advertise Date:**

## Project Status

| Project Information | Designer: |
|---------------------|-----------|
|---------------------|-----------|

Project Progress      03/04/2011      ADOT&PF is pursuing this project as a separate but coordinated project from the AEA interie project. ADOT&PF is unable to begin work on the NEPA document without additional funding. On hold while waiting for more funding.

| Environmental Information | Contact: GENDRON, JANE D |
|---------------------------|--------------------------|
|---------------------------|--------------------------|

Document Type:      Environmental Impact Statement

Environmental Progress      11/29/2013      Environmental process being conducted by Western Federal Lands / FHWA. See <http://kakeaccess.com>. Notice of Intent to do EIS published in Federal Register in May. Public outreach activities conducted during the summer of 2013. Premature to note permits needed or expected date.

# Design Status Report

AKSAS #: 67646

Federal Project #:

Design Manager: HUGHES, ANDREW N

Need ID:

Ledger Code: 30091021

Construction Manager:

Project Name: **POW NAUKATI BAY ROAD RECONSTRUCTION - WFL MATCH**

Remarks: WFL Match

|               |            |   |
|---------------|------------|---|
| Project Scope | 07/31/2012 | The Alaska Department of Transportation and Public Facilities has committed to provide through electronic funds transfer or check to the Western Federal Lands Highway Division (WFLHD) funds to be applied to the Naukati Road Reconstruction project. This funding will be used in combination with Federal Aid funding to design, advertise, award, and provide construction engineering for this project under WFL Agreement #DTFH70-12-E--00036. |
| Project Scope | 03/27/2014 | Provide state match funding to the Western Federal Lands Highway Division (WFLHD) for the Naukati Road Reconstruction project, route #AK USFS 2060(1). This funding will be used in combination with Federal Aid funding to design and construct the project under WFL Agreement #DTFH70-12-E-00036 and #DTFH70-13-E-00001.   |

## Program Summary

### Latest Estimates for Future Obligations

| Project Phase | Expected Date | Participating | Non-Participating | Estimate Date | Comment              |
|---------------|---------------|---------------|-------------------|---------------|----------------------|
| Design        | 03/27/2014    | 0.0           | 14.2              | 03/27/2014    | PDA#2 Increase Phase |

## Project Funding and Expenditure Summary

| Project Phase | Programmed | Expended | Expended Last Month | Encumbered | Balance |
|---------------|------------|----------|---------------------|------------|---------|
| Design        | 104,190    | 89,252   | 0                   | 0          | 14,938  |

## Design Development Milestones

| Milestone  | Original Scheduled Date | Latest Estimated Date | Actual Date |
|--|-------------------------|-----------------------|-------------|
| Project Management Plan Completed                |                         |                       |             |
| In-House Scoping Meeting                         |                         |                       |             |
| <b>ATP through Reconnaissance Study</b>          |                         |                       |             |
| <b>ATP through Environmental Document</b>        |                         |                       |             |
| Document to FHWA/Statewide                       |                         |                       |             |
| Document Approved                                |                         |                       |             |
| <b>ATP through Final PS&amp;E</b>                |                         |                       |             |
| Design Study Report Approved                     |                         |                       |             |
| Local Review                                     |                         |                       |             |
| Plans In Hand Review                             |                         |                       |             |
| PS&E Review                                      |                         |                       |             |
| <b>ATP through Appraisals &amp; Acquisitions</b> |                         |                       |             |
| <b>ATP through Utility Relocation</b>            |                         |                       |             |
| Signed Agreements                                |                         |                       |             |
| Right Of Way Certification                       |                         |                       |             |
| <b>ATP through Construction</b>                  |                         |                       |             |

**Estimated Advertise Date:**

## Project Status

Project Information

Designer:

**Manager FFY Summary Report**AKSAS: **69598**

Fed Proj #:

Status: **CONSTRUCTION**Project ID: **60517**Name: **CRAIG CITY STREETS WFLHD MATCH**Manager: **HUGHES, ANDREW N**Construction Manager: **HUGHES, ANDREW N**

Remarks:

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**Obligations (amount in thousands of dollars)**

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## Project Funding and Expenditure Summary (amounts in dollars)

| Phase    | Programmed        | Expended          | Exp Last Month | Encumbrance | Balance     |
|----------|-------------------|-------------------|----------------|-------------|-------------|
| <b>4</b> | <b>136,733.66</b> | <b>136,733.66</b> | <b>0.00</b>    | <b>0.00</b> | <b>0.00</b> |
| Totals   | <b>136,733.66</b> | <b>136,733.66</b> | <b>.00</b>     | <b>.00</b>  | <b>.00</b>  |

---

| Scope Date         | Scope Text  |
|--------------------|---|
| <b>01-Jun-2011</b> | <b>Transfer match portion of Craig City Streets to USFS</b> |
| Progress Date      | Progress Text   |
| <b>01-Oct-2011</b> | <b>Closure package to Headquarters 10/03/2011</b>           |

**Manager FFY Summary Report**AKSAS: **68114**

Fed Proj #:

Status: **CONSTRUCTION**Project ID: **65142**Name: **NECK LAKE/KAKE TO SEAL POINT**Manager: **HUGHES, ANDREW N**Construction Manager: **HUGHES, ANDREW N**

Remarks: **Funding: Non-Par, Provide funding to  
Western Federal Lands Highway Division**

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**Obligations (amount in thousands of dollars)**


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## Project Funding and Expenditure Summary (amounts in dollars)

| Phase    | Programmed        | Expended          | Exp Last Month | Encumbrance | Balance     |
|----------|-------------------|-------------------|----------------|-------------|-------------|
| <b>4</b> | <b>572,483.50</b> | <b>572,483.50</b> | <b>0.00</b>    | <b>0.00</b> | <b>0.00</b> |
| Totals   | <b>572,483.50</b> | <b>572,483.50</b> | <b>.00</b>     | <b>.00</b>  | <b>.00</b>  |

Scope Date

Scope Text

**29-Mar-2013**

**Establish project to provide funding to Western Federal Lands Highway Division (WFLHD) for the Neck Lake Road Reconstruction which includes the Neck Lake and Kake to Seal Point CM projects.**

**Manager FFY Summary Report**AKSAS: **69497**

Fed Proj #:

Status: **PLANNING**Project ID: **60456**Name: **DENALI COMMISSION ADVANCE  
PROJECT DEFINITION**Manager: **HUGHES, ANDREW N**

Construction Manager:

Remarks: **Funding: State GF****Obligations (amount in thousands of dollars)**

## Project Funding and Expenditure Summary (amounts in dollars)

| Phase    | Programmed       | Expended         | Exp Last Month | Encumbrance | Balance          |
|----------|------------------|------------------|----------------|-------------|------------------|
| <b>8</b> | <b>25,000.00</b> | <b>14,860.93</b> | <b>174.15</b>  | <b>0.00</b> | <b>10,139.07</b> |
| Totals   | <b>25,000.00</b> | <b>14,860.93</b> | <b>174.15</b>  | <b>.00</b>  | <b>10,139.07</b> |

Scope Date

Scope Text

**28-Feb-2013****Advanced project definition detail performed by Southeast Region Planning staff  
in relation to Denali Commission Projects.**



AKSAS: **68060**Fed Proj #: **N/A**Status: **PLANNING**Project ID: **66507**Name: **IFA ECONOMIC IMPACT ASSESSMENT  
STUDY**Manager: **HUGHES, ANDREW N**

Construction Manager:

Remarks: **Funding Source: State Funds****Obligations (amount in thousands of dollars)**

Estimate for Future Obligations

| Phase    | Date               | Total Par \$ | Non-Par GF \$ |
|----------|--------------------|--------------|---------------|
| <b>8</b> | <b>18-Nov-2013</b> | <b>0.0</b>   | <b>50.0</b>   |

## Project Funding and Expenditure Summary (amounts in dollars)

| Phase    | Programmed       | Expended         | Exp Last Month   | Encumbrance      | Balance         |
|----------|------------------|------------------|------------------|------------------|-----------------|
| <b>8</b> | <b>50,000.00</b> | <b>19,833.66</b> | <b>19,833.66</b> | <b>28,151.34</b> | <b>2,015.00</b> |
| Totals   | <b>50,000.00</b> | <b>19,833.66</b> | <b>19,833.66</b> | <b>28,151.34</b> | <b>2,015.00</b> |

| Scope Date         | Scope Text   |
|--------------------|--|
| <b>18-Nov-2013</b> | <b>The Inter-island Ferry Authority (IFA) provides the primary surface access between the communities on Prince of Wales Island and Ketchikan Gateway Borough. Study will assess IFA's direct and indirect economic impact on IFA's service area (prince of Wales Island and Ketchikan).</b> |

AKSAS: **68051**

Fed Proj #:

Status: **PLANNING**Project ID: **63966**Name: **POW NIBLACK FERRY TERMINAL  
FEASIBILITY ASSESSMENT**Manager: **HUGHES, ANDREW N**Construction Manager: **HUGHES, ANDREW N**

Remarks:

**Obligations (amount in thousands of dollars)**

## Project Funding and Expenditure Summary (amounts in dollars)

| Phase    | Programmed      | Expended        | Exp Last Month | Encumbrance | Balance       |
|----------|-----------------|-----------------|----------------|-------------|---------------|
| <b>8</b> | <b>2,500.00</b> | <b>1,996.53</b> | <b>0.00</b>    | <b>0.00</b> | <b>503.47</b> |
| Totals   | <b>2,500.00</b> | <b>1,996.53</b> | <b>.00</b>     | <b>.00</b>  | <b>503.47</b> |

Scope Date

Scope Text

**12-Oct-2012**

**Preliminary feasibility determination, conceptual layout, description, and rough cost estimate for a ferry terminal in the Niblack Anchorage at or near the Niblack Mine site on Prince of Wales Island. The product would be a drawing that shows a conceptual terminal for use by the Inter-Island Ferry Authority's vessels Prince of Wales and Stikine which would load through the starboard side vehicle door. To the extent that there are options, we would be more interested in an option that is removable for use elsewhere over options that are more difficult to re-locate.**

AKSAS: **69600**Fed Proj #: **0003160**Status: **PLANNING**Project ID: **60360**Name: **SITKA - SAWMILL COVE WATERFRONT  
DEVELOPMENT**Manager: **HUGHES, ANDREW N**

Construction Manager:

Remarks: **Funding: Earmark/FHWA****Obligations (amount in thousands of dollars)**

## Project Funding and Expenditure Summary (amounts in dollars)

| Phase    | Programmed        | Expended         | Exp Last Month | Encumbrance       | Balance          |
|----------|-------------------|------------------|----------------|-------------------|------------------|
| <b>8</b> | <b>486,917.00</b> | <b>24,727.56</b> | <b>0.00</b>    | <b>436,427.15</b> | <b>25,762.29</b> |
| Totals   | <b>486,917.00</b> | <b>24,727.56</b> | <b>.00</b>     | <b>436,427.15</b> | <b>25,762.29</b> |

Scope Date

Scope Text

**13-Apr-2011**

**Use feasibility studies, mapping, and a development plan for Sitka's Sawmill Cove Industrial Park including a deep water dock, marine mooring, transfer systems, staging and parking areas.**

**Manager FFY Summary Report**AKSAS: **67783**Fed Proj #: **GF NON-PAR**Status: **PLANNING**Project ID: **44567**Name: **SEA REGION FY07 HARBORS PROGRAM  
DEVELOPMENT**Manager: **POTDEVIN, JAMES T**

Construction Manager:

Remarks: **Funding: GF Non-par****Obligations (amount in thousands of dollars)**

## Project Funding and Expenditure Summary (amounts in dollars)

| Phase    | Programmed        | Expended         | Exp Last Month  | Encumbrance | Balance          |
|----------|-------------------|------------------|-----------------|-------------|------------------|
| <b>8</b> | <b>113,100.00</b> | <b>26,931.12</b> | <b>2,860.55</b> | <b>0.00</b> | <b>86,168.88</b> |
| Totals   | <b>113,100.00</b> | <b>26,931.12</b> | <b>2,860.55</b> | <b>.00</b>  | <b>86,168.88</b> |

Scope Date

Scope Text

**26-Sep-2006**

**To develop and maintain a comprehensive regional Harbors Program. This project will allow the region to priotize state harbor funding more effectively and to leverage Federal funds for Harbor development in the Corps of Engineers Civil Works Harbor Program and The Denali Commission Waterfront Development Program where appropriate and possible**

Progress Date

Progress Text

**06-Jan-2009**

**Coordinating with Ports and Harbors Engineer and Statewide Program Development to ensure consistency among related planning efforts; i.e., Statewide Harbors Plan, SER Harbors Plan, and SATP.**

AKSAS: **67906**Fed Proj #: **3-02-0000-016-2011**Status: **PLANNING**Project ID: **61198**Name: **SEA FFY12 AIRPORTS SURVEY**Manager: **SKAGERBERG, VERNE R**

Construction Manager:

Remarks: **Grant shared w/PJ's: 54030, 54078, 54089, 54095, 54098, 54100, XXXXX, & 67928.**

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**Obligations (amount in thousands of dollars)**


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## Project Funding and Expenditure Summary (amounts in dollars)

| Phase         | Programmed       | Expended    | Exp Last Month | Encumbrance | Balance          |
|---------------|------------------|-------------|----------------|-------------|------------------|
| <b>8</b>      | <b>40,337.89</b> | <b>0.00</b> | <b>0.00</b>    | <b>0.00</b> | <b>40,337.89</b> |
| <b>Totals</b> | <b>40,337.89</b> | <b>.00</b>  | <b>.00</b>     | <b>.00</b>  | <b>40,337.89</b> |

---

Scope Date

Scope Text

**02-Oct-2011**

**Prepare an airports survey addressing obstructions, lease/property boundries, and other issues that require a survey to resolve.**

AKSAS: **68566**Fed Proj #: **N/A**Status: **COMPLETED**Project ID: **45546**Name: **MID-REGION ACCESS EIS**Manager: **HUGHES, ANDREW N**

Construction Manager:

Remarks: **Funding: FHWA**

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**Obligations (amount in thousands of dollars)**

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| Scope Date    | Scope Text   |
|---------------|--|
| 08-Jan-2007   | Initiate an EIS to construct a mid-Region highway connection between Wrangell and Petersburg and Highway 37 in British Columbia, Canada to improve access between Southeast Alaska and the continental highway system. Define the purpose and need. Identify the studies required to complete the EIS, study work plan, schedule and cost estimate by task. Conduct the studies needed to support a draft EIS.   |
| Progress Date | Progress Text  |
| 24-Jan-2007   | The environmental documents on both sides of the border must be developed in coordination and at the same time. Coordination is in progress. This project must complete an Environmental Impact Statement (EIS) for the US segment, including a Presidential Permit. An environmental assessment equivalent to an EIS must be developed for the Canadian segment. Corridor planning and socio-economic and environmental studies are anticipated over the next year, which are necessary to initiate the formal environmental process. The time estimate is a minimum of seven years and approximately \$20 million to complete the environmental phase on both sides of the border. |

AKSAS: 68149

Fed Proj #: 3-02-0268-

Status: COMPLETED

Project ID:30483

Name: SIT AIRPORT RSA IMPROVEMENTS &  
SEAWALL CONST - INCREMENT #1Manager: HUGHES, ANDREW N  
Construction Manager:

Remarks: Funding: FAA

**Obligations (amount in thousands of dollars)**

## Project Funding and Expenditure Summary (amounts in dollars)

| Phase  | Programmed   | Expended     | Exp Last Month | Encumbrance | Balance    |
|--------|--------------|--------------|----------------|-------------|------------|
| 2      | 4,965,210.53 | 4,669,643.73 | 0.00           | 0.00        | 295,566.80 |
| Totals | 4,965,210.53 | 4,669,643.73 | .00            | .00         | 295,566.80 |

| Scope Date    | Scope Text   |
|---------------|--|
| 31-Jul-2006   | Design and construct standard runway safety area (RSA). Related projects included in scope of EIS are full length parallel taxiway, seawall rehab, seaplane haulout relocation, and approach lights.   |
| Progress Date | Progress Text  |
| 31-Mar-2014   | Waiting for signatures from PM then sending final closure documents to FAA probably 4/1/14.  |
| Problem Date  | Problem Text   |
| 25-Jan-2008   | BLM Solicitor General opinion concerning ownership of filled and submerged lands within the airport boundary has complicated the EIS. We're working with BLM, FAA, and AKDNR to resolve the ownership issues and ensure that permitting will not be delayed. |

**Environmental Information**

| Contact       | GENDRON, JANE D   | Document | Ea | Expected: | 30-Apr-2011 | Approved |
|---------------|---|----------|----|-----------|-------------|----------|
| Progress Date | Environmental Progress Text   |          |    |           |             |          |
| 29-Nov-2013   | Project construction complete. Ongoing permit required monitoring being conducted under Project #67824. |          |    |           |             |          |

**Utility Information**

| Contact:    | THORSTEINSON, FREDRIK   | Agreement Complete: |
|-------------|-------------------------|---------------------|
| Scope Date  | Utility Scope Text      |                     |
| 27-Oct-2000 | No utility involvement. |                     |

**Right of Way Information**

| Scope Date  | Row Scope Text                                |
|-------------|---|
| 12-Sep-2002 | Should be within existing airport boundaries. |

## Engineering Manager: Bruce Brunette

*\*Sorted Alphabetically*

| Project #                         | Project Name   | Page |
|-----------------------------------|--|------|
| <b>Design</b>                     |  |      |
| 68153                             | HNS Lutak Rd. Slope Assessment<br>30836321               | 17   |
| 69702                             | KTN North and South Tongass Stability Recon.<br>30260522 | 18   |
| <b>Construction</b>               |  |      |
| 68285                             | JNU CBJ Materials Testing<br>30093942                    | 19   |
| <b><u>Physically Complete</u></b> |  |      |
| 68487                             | YAK Airport Drainage and Subsurface Investigation        | 20   |



# Design Status Report

AKSAS #: 68153

Federal Project #: N/A

Design Manager: BRUNETTE, BRUCE

Need ID:

Ledger Code: 30836322

Construction Manager:

Project Name: **HNS LUTAK ROAD SLOPE ASSESSMENT**

Remarks: Funding: Emergency Funding Request

Project Scope      01/25/2012      Monitor and assist the efforts of the City and Borough of Haines as they assess a slope failure near city-owned Ocean View Drive (just north and uphill of MP 0.5 Lutak Road). In addition, make an independent assessment of the event, conduct any further studies as deemed necessary to evaluate the stability of the Lutak Road prism, and develop an engineered repair of the damage to the road.

## Program Summary

### Project Funding and Expenditure Summary

| Project Phase | Programmed | Expended | Expended Last Month | Encumbered | Balance |
|---------------|------------|----------|---------------------|------------|---------|
| Design        | 120,994    | 120,994  | 0                   | 0          | 0       |
| Construction  | 95,006     | 92,740   | 0                   | 0          | 2,266   |

### Design Development Milestones

| Milestone  | Original Scheduled Date | Latest Estimated Date | Actual Date |
|--|-------------------------|-----------------------|-------------|
| Project Management Plan Completed                |                         |                       |             |
| In-House Scoping Meeting                         |                         |                       |             |
| <b>ATP through Reconnaissance Study</b>          |                         |                       |             |
| <b>ATP through Environmental Document</b>        |                         |                       |             |
| Document to FHWA/Statewide                       |                         |                       |             |
| Document Approved                                |                         |                       |             |
| <b>ATP through Final PS&amp;E</b>                |                         |                       |             |
| Design Study Report Approved                     |                         |                       |             |
| Local Review                                     |                         |                       |             |
| Plans In Hand Review                             |                         |                       |             |
| PS&E Review                                      |                         |                       |             |
| <b>ATP through Appraisals &amp; Acquisitions</b> |                         |                       |             |
| <b>ATP through Utility Relocation</b>            |                         |                       |             |
| Signed Agreements                                |                         |                       |             |
| Right Of Way Certification                       |                         |                       |             |
| <b>ATP through Construction</b>                  |                         |                       |             |

**Estimated Advertise Date:**

## Project Status

Project Information

Designer:

# Design Status Report

AKSAS #: 69702

Federal Project #: 000S723

Design Manager: BRUNETTE, BRUCE

Need ID: 23396

Ledger Code: 30260522

Construction Manager: LOWELL, JAMES A

Project Name: **KTN NORTH AND SOUTH TONGASS STABILITY RECON.**

Remarks: Funding: FHWA

|               |            |   |
|---------------|------------|---|
| Project Scope | 03/24/2010 | Perform a geotechnical reconnaissance of North and South Tongass Hwy for areas subject to rock fall failure, targeting where private residences or driveways exist immediately above the highway. The purpose is to identify and prioritize which rock slopes need to be stabilized to protect home owners and the public and to develop a project strategy to mitigate the rock fall hazard through one or more rock fall stabilization projects that will be the eventual outcome of this effort. |
|---------------|------------|---|

## Program Summary

### Project Funding and Expenditure Summary

| Project Phase | Programmed | Expended | Expended Last Month | Encumbered | Balance |
|---------------|------------|----------|---------------------|------------|---------|
| Design        | 70,000     | 35,763   | 2,224               | 28,009     | 6,228   |

### Design Development Milestones

| Milestone  | Original Scheduled Date | Latest Estimated Date | Actual Date       |
|--|-------------------------|-----------------------|-------------------|
| Project Management Plan Completed                |                         |                       |                   |
| In-House Scoping Meeting                         |                         |                       |                   |
| <b>ATP through Reconnaissance Study</b>          |                         |                       | <b>04/28/2010</b> |
| <b>ATP through Environmental Document</b>        |                         |                       |                   |
| Document to FHWA/Statewide                       |                         |                       |                   |
| Document Approved                                |                         |                       |                   |
| <b>ATP through Final PS&amp;E</b>                |                         |                       |                   |
| Design Study Report Approved                     |                         |                       |                   |
| Local Review                                     |                         |                       |                   |
| Plans In Hand Review                             |                         |                       |                   |
| PS&E Review                                      |                         |                       |                   |
| <b>ATP through Appraisals &amp; Acquisitions</b> |                         |                       |                   |
| <b>ATP through Utility Relocation</b>            |                         |                       |                   |
| Signed Agreements                                |                         |                       |                   |
| Right Of Way Certification                       |                         |                       |                   |
| <b>ATP through Construction</b>                  |                         |                       |                   |

**Estimated Advertise Date:**

## Project Status

|                               |  |
|-------------------------------|--|
| Project Information           | Designer:  |
| Materials Geotech Information | Contact: SWEDELL, RALPH  |
| Materials Progress            | 01/20/2011 Office reconnaissance has nearly complete and confirming field work is anticipated May, 2011. |

AKSAS: **68285**

Fed Proj #:

Status: **CONSTRUCTION**Project ID: **42070**Name: **JNU CBJ MATERIALS TESTING**Manager: **BRUNETTE, BRUCE**Construction Manager: **BRUNETTE, BRUCE**Remarks: **Funding: Reimbursable with CBJ****Obligations (amount in thousands of dollars)**

## Project Funding and Expenditure Summary (amounts in dollars)

| Phase    | Programmed       | Expended         | Exp Last Month | Encumbrance | Balance          |
|----------|------------------|------------------|----------------|-------------|------------------|
| <b>4</b> | <b>91,794.35</b> | <b>76,459.49</b> | <b>0.00</b>    | <b>0.00</b> | <b>15,334.86</b> |
| Totals   | <b>91,794.35</b> | <b>76,459.49</b> | <b>.00</b>     | <b>.00</b>  | <b>15,334.86</b> |

| Scope Date         | Scope Text   |
|--------------------|--|
| <b>22-Mar-2006</b> | <b>Provide materials testing for the City &amp; Borough of Juneau.</b> |
| Progress Date      | Progress Text  |
| <b>12-Jan-2011</b> | <b>Amended MOA adding additional funds.</b>                            |
| Problem Date       | Problem Text   |
| <b>18-Oct-2007</b> | <b>None</b>  |

AKSAS: **68487**

Fed Proj #:

Status: **COMPLETED**Project ID: **50607**Name: **YAK AIRPORT DRAINAGE AND  
SUBSURFACE INVESTIGATION**Manager: **BRUNETTE, BRUCE**

Construction Manager:

Remarks: **Funding: FAA****Obligations (amount in thousands of dollars)**

## Project Funding and Expenditure Summary (amounts in dollars)

| Phase    | Programmed        | Expended          | Exp Last Month | Encumbrance | Balance       |
|----------|-------------------|-------------------|----------------|-------------|---------------|
| <b>2</b> | <b>110,000.00</b> | <b>109,807.71</b> | <b>0.00</b>    | <b>0.00</b> | <b>192.29</b> |
| Totals   | <b>110,000.00</b> | <b>109,807.71</b> | <b>.00</b>     | <b>.00</b>  | <b>192.29</b> |

| Scope Date         | Scope Text   |
|--------------------|--|
| <b>22-Jul-2008</b> | <b>Topographic surveys on runway 11/29 to determine drainage patterns and improvements. Improvements may include reestablishing existing drainage ways that have become blocked with vegetation and sedimentation, subsurface drainage facilities, elevating the runway, runway insulation, and removal of frost susceptible material.</b> |
| Progress Date      | Progress Text  |
| <b>12-Jan-2011</b> | <b>Water monitoring wells remain deployed and continue to collect ground water levels. A final report has been prepared and distributed to airport planning in April 2010. The project has been physically completed and needs to be closed.</b>   |
| Problem Date       | Problem Text   |
| <b>13-Jan-2011</b> | <b>This project will need to be billed when grant application is received from FAA for construction on the Yakutat Airport in 2015! It must remain on the books and the expenditures identified when the grant application is submitted to FAA. Ledgercode has been inactivated so no further expenditures can be incurred.</b>            |

**Environmental Information**

| Contact <b>MOREHOUSE,</b> | Document <b>Undecided</b>                                  | Expected: | Approved |
|---------------------------|--|-----------|----------|
| Progress Date             | Environmental Progress Text                                |           |          |
| <b>02-May-2010</b>        | <b>Groundwater and surface water monitoring conducted.</b> |           |          |

## Engineering Manager: Chad Howard

*\*Sorted Alphabetically*

| Project #           | Project Name   | Page |
|---------------------|--|------|
| <b>Design</b>       |  |      |
| 69602               | JNU Auke Lake Wayside<br>Coding Not Published                    | 22   |
| 69549               | JNU Mendenhall Valley Dust Control - Paving<br>30293222          | 23   |
| 69476               | KTN Downtown Pedestrian Improvements<br>30283321                 | 24   |
| 69922               | KTN Gravina - Mill Access Road<br>30940421                       | 25   |
| 69919               | KTN Gravina-Bostwick To Valenar Bay Road<br>30940321             | 26   |
| 67974               | SGY Klondike Highway Reconstruction<br>30834621                  | 27   |
| 68459               | SGY Replace Capt. William Henry Moore Bridge<br>30135622         | 28   |
| 67824               | SIT A/P RSA-Monitoring of Vegetation Re-colonization<br>30845622 | 29   |
| <b>Construction</b> |  |      |
| 68004               | HNS Highway Environmental Monitoring & Remediation<br>30261342   | 30   |
| 69507               | KTN Airport Enviromental Monitoring<br>30290442                  | 31   |
| <b>Planning</b>     |  |      |
| 67636               | SE AK LIDAR Mapping & Recon.<br>30086381                         | 32   |

# Design Status Report

AKSAS #: 69602

Federal Project #: 0933038

Design Manager: HOWARD, CHAD J

Need ID: 23566

Ledger Code: 30284122

Construction Manager: NOZISKA, DAN C

Project Name: **JNU AUKE LAKE WAYSIDE**

Remarks: Funding: FHWA &amp; Local Match

Project Scope      03/04/2010      Construct a wayside with picnic shelter, restrooms and  
interpretive amenities and provide parking.

## Program Summary

### STIP / TIP Information

| Project Phase | 2014 | 2015 | 2016 |
|---------------|------|------|------|
| Design        | 0.0  | 0.0  | 0.0  |
| Right of Way  | 0.0  | 0.0  | 0.0  |
| Construction  | 0.0  | 0.0  | 0.0  |
| Utilities     | 0.0  | 0.0  | 0.0  |

## Project Funding and Expenditure Summary

| Project Phase | Programmed | Expended | Expended Last Month | Encumbered | Balance |
|---------------|------------|----------|---------------------|------------|---------|
| Design        | 275,000    | 79,498   | 0                   | 0          | 195,502 |

## Design Development Milestones

| Milestone  | Original Scheduled Date | Latest Estimated Date | Actual Date       |
|--|-------------------------|-----------------------|-------------------|
| Project Management Plan Completed                |                         |                       | 08/18/2011        |
| In-House Scoping Meeting                         |                         |                       |                   |
| <b>ATP through Reconnaissance Study</b>          |                         |                       |                   |
| <b>ATP through Environmental Document</b>        | <b>06/06/2011</b>       | <b>06/06/2011</b>     | <b>06/06/2011</b> |
| Document to FHWA/Statewide                       |                         |                       | 05/08/2013        |
| Document Approved                                |                         |                       | 05/09/2013        |
| <b>ATP through Final PS&amp;E</b>                |                         |                       | <b>05/29/2013</b> |
| Design Study Report Approved                     |                         |                       |                   |
| Local Review                                     |                         |                       |                   |
| Plans In Hand Review                             |                         |                       |                   |
| PS&E Review                                      |                         |                       |                   |
| <b>ATP through Appraisals &amp; Acquisitions</b> |                         |                       |                   |
| <b>ATP through Utility Relocation</b>            |                         |                       |                   |
| Signed Agreements                                |                         |                       |                   |
| Right Of Way Certification                       |                         |                       |                   |
| <b>ATP through Construction</b>                  | <b>02/14/2014</b>       |                       |                   |

**Estimated Advertise Date:**

## Project Status

| Project Information       |                                      | Designer:   |
|---------------------------|--------------------------------------|---|
| Project Progress          | 02/01/2014                           | Due to a funding shortage the project was removed in STIP Amendment 8. Working towards including parking lot and trail connection to pedestrian bridge which may be constructed under project no 69500. A draft MOA has been prepared for that project. |
| Environmental Information |                                      | Contact: GENDRON, JANE D  |
| Document Type:            | CE that is approved by DOT statewide |   |
| Environmental Progress    | 04/02/2014                           | CE approved on 5/9/13. STIP funding resulted in the wayside paving to be done under 69500, Multi-Use Path. Plans for 69500 being reviewed to determine if any changes have been made to elements related to the Wayside project.                        |

# Design Status Report

AKSAS #: 69549

Federal Project #: 000S751

Design Manager: HOWARD, CHAD J

Need ID: 24776

Ledger Code: 30293222

Construction Manager: NOZISKA, DAN C

Project Name: **JNU MENDENHALL VALLEY DUST CONTROL - PAVING**

Remarks: Funding: FHWA/CMAQ

Project Scope 08/09/2010 This project will pave the following City and Borough of Juneau streets and parking lot as funding allows. 1) Diamond Park Parking Lot; 2) Blueberry Lane; 3) Gene Street; 4) Goat Hill Road; 5) Powers Street; 6) Spring Way; 7) Sasha Avenue; 8) Tongass Blvd. (Nancy St. to end); 9) Barrett Ave.; 10) Brentwood Pl.; 11) Lee Court; 12) Lee St.

## Program Summary

### STIP / TIP Information

| Project Phase        | 2014    | 2015 | 2016 |
|----------------------|---------|------|------|
| Design               | 200.0   | 0.0  | 0.0  |
| Construction         | 1,800.0 | 0.0  | 0.0  |
| Multi-Phase Activity | 0.0     | 0.0  | 0.0  |

## Project Funding and Expenditure Summary

| Project Phase | Programmed | Expended | Expended Last Month | Encumbered | Balance |
|---------------|------------|----------|---------------------|------------|---------|
| Design        | 132,731    | 105,170  | 2,788               | 0          | 27,561  |

## Design Development Milestones

| Milestone  | Original Scheduled Date | Latest Estimated Date | Actual Date |
|--|-------------------------|-----------------------|-------------|
| Project Management Plan Completed                |                         |                       |             |
| In-House Scoping Meeting                         |                         |                       |             |
| <b>ATP through Reconnaissance Study</b>          |                         |                       |             |
| <b>ATP through Environmental Document</b>        |                         |                       |             |
| Document to FHWA/Statewide                       |                         |                       |             |
| Document Approved                                |                         |                       |             |
| <b>ATP through Final PS&amp;E</b>                |                         |                       |             |
| Design Study Report Approved                     |                         |                       |             |
| Local Review                                     |                         |                       |             |
| Plans In Hand Review                             |                         |                       |             |
| PS&E Review                                      |                         |                       |             |
| <b>ATP through Appraisals &amp; Acquisitions</b> |                         |                       |             |
| <b>ATP through Utility Relocation</b>            |                         |                       |             |
| Signed Agreements                                |                         |                       |             |
| Right Of Way Certification                       |                         |                       |             |
| <b>ATP through Construction</b>                  |                         |                       |             |

**Estimated Advertise Date: 03/30/2014**

## Project Status

| Project Information       |  | Designer: Staff  |            |           |  |
|---------------------------|--|--|------------|-----------|--|
| Project Progress          | 11/04/2013   | Scoping letter and local concurrence request sent out on Nov. 1.   |            |           |  |
| Environmental Information |  | Contact: LINDH, HILARY K   |            |           |  |
| Document Type:            | CE that is approved by DOT statewide                               |  |            |           |  |
| Environmental Progress    | 03/26/2014   | The informal consultation with Statewide Env Office over applicability of Section 4f was completed on February 28, 2014. |            |           |  |
|                           |  | The environmental document was approved March 11, 2014.  |            |           |  |
| Permit #                  | Permit Type  | Appl Date  | Issue Date | Expr Date |  |
|                           | Corps of Engineers Nationwide Permit 14, minor road crossing fills |  |            |           |  |

# Design Status Report

AKSAS #: 69476

Federal Project #:

Design Manager: HOWARD, CHAD J

Need ID:

Ledger Code: 30283321

Construction Manager: BORIS, TODD A

Project Name: **KTN DOWNTOWN PEDESTRIAN IMPROVEMENTS**

Remarks: Funding: State Funds Cruise Ship Related

Project Scope      02/05/2010      Prepare a list of crosswalks that need to be upgraded within the Ketchikan Business District. Design and build improvements.

## Program Summary

### Project Funding and Expenditure Summary

| Project Phase | Programmed | Expended | Expended Last Month | Encumbered | Balance |
|---------------|------------|----------|---------------------|------------|---------|
| Design        | 50,000     | 1,967    | 126                 | 0          | 48,033  |
| Construction  | 325,000    | 0        | 0                   | 0          | 325,000 |

### Design Development Milestones

| Milestone  | Original Scheduled Date | Latest Estimated Date | Actual Date |
|--|-------------------------|-----------------------|-------------|
| Project Management Plan Completed                |                         |                       |             |
| In-House Scoping Meeting                         |                         |                       |             |
| <b>ATP through Reconnaissance Study</b>          |                         |                       |             |
| <b>ATP through Environmental Document</b>        |                         |                       |             |
| Document to FHWA/Statewide                       |                         |                       |             |
| Document Approved                                |                         |                       |             |
| <b>ATP through Final PS&amp;E</b>                |                         |                       |             |
| Design Study Report Approved                     |                         |                       |             |
| Local Review                                     |                         |                       |             |
| Plans In Hand Review                             |                         |                       |             |
| PS&E Review                                      |                         |                       |             |
| <b>ATP through Appraisals &amp; Acquisitions</b> |                         |                       |             |
| <b>ATP through Utility Relocation</b>            |                         |                       |             |
| Signed Agreements                                |                         |                       |             |
| Right Of Way Certification                       |                         |                       |             |
| <b>ATP through Construction</b>                  |                         |                       |             |

**Estimated Advertise Date:**

## Project Status

**Project Information**      Designer:

Project Progress      02/01/2014      Funding for this project to be transferred to the City of Ketchikan for them to make the improvements. The City of Ketchikan was contacted in September, October, and December 2013, waiting on them to review the proposed TORA. Project on hold until City of Ketchikan makes a decision on the project.

**Environmental Information**      Contact: GENDRON, JANE D

Document Type:      Undecided - will be determined in process

Environmental Progress      04/02/2014      Funds to be transferred to KTN. No DOT&PF environmental process required.



# Design Status Report

AKSAS #: 69922

Federal Project #:

Design Manager: HOWARD, CHAD J

Need ID:

Ledger Code: 30940421

Construction Manager:

Project Name: **KTN GRAVINA - MILL ACCESS ROAD**

Remarks: Funding: State Funding

Project Scope      07/05/2012      Rehabilitate approximately 3 miles of single lane, unpaved roadway and bridges on Gravina Island between Lewis Reef Road and the property previously occupied by the Seley Sawmill. Project will improve access to this industrial use property allowing potential development as an ore processing facility for the Niblack mine.

## Program Summary

### Project Funding and Expenditure Summary

| Project Phase | Programmed | Expended | Expended Last Month | Encumbered | Balance |
|---------------|------------|----------|---------------------|------------|---------|
| Design        | 470,000    | 32,122   | 707                 | 34         | 437,843 |

### Design Development Milestones

| Milestone  | Original Scheduled Date | Latest Estimated Date | Actual Date |
|--|-------------------------|-----------------------|-------------|
| Project Management Plan Completed                |                         |                       |             |
| In-House Scoping Meeting                         |                         |                       |             |
| <b>ATP through Reconnaissance Study</b>          |                         |                       |             |
| <b>ATP through Environmental Document</b>        |                         |                       |             |
| Document to FHWA/Statewide                       |                         |                       |             |
| Document Approved                                |                         |                       |             |
| <b>ATP through Final PS&amp;E</b>                |                         |                       |             |
| Design Study Report Approved                     |                         |                       |             |
| Local Review                                     |                         |                       |             |
| Plans In Hand Review                             |                         |                       |             |
| PS&E Review                                      |                         |                       |             |
| <b>ATP through Appraisals &amp; Acquisitions</b> |                         |                       |             |
| <b>ATP through Utility Relocation</b>            |                         |                       |             |
| Signed Agreements                                |                         |                       |             |
| Right Of Way Certification                       |                         |                       |             |
| <b>ATP through Construction</b>                  |                         |                       |             |

**Estimated Advertise Date:**

## Project Status

| Project Information       |                                      | Designer:   |
|---------------------------|--------------------------------------|---|
| Project Progress          | 02/01/2014                           | LIDAR has been collected for the corridor. Design has received a memo with recommendations for improvements for the major creek crossing from the Hydraulics Engineer. A draft RFP for consultant services has been prepared which will allow the project to move forward with design of improvements/replacements. |
| Environmental Information |                                      | Contact: GENDRON, JANE D  |
| Document Type:            | Environmental Checklist-State Funded |   |
| Environmental Progress    | 04/02/2014                           | Will be a consultant for bridge design. Kell working with local historians regarding existing railcar bridges.  |

# Design Status Report

AKSAS #: 69919

Federal Project #:

Design Manager: HOWARD, CHAD J

Need ID:

Ledger Code: 30940321

Construction Manager:

Project Name: **KTN GRAVINA-BOSTWICK TO VALENAR BAY ROAD**

Remarks:

Project Scope      07/23/2012      Construct approximately 2 miles of new single lane, unpaved roadway and bridges connecting segments of existing logging roads on Gravina Island near Ketchikan. Rehabilitate approximately 10 miles of existing logging roads. Project would provide road connectivity between the Gravina Island road system and Vallenar Bay. The Ketchikan Airport Ferry currently provides vehicular access between Ketchikan and Gravina Island. Project would provide road access to State and other public land on Gravina Island.

## Program Summary

### Project Funding and Expenditure Summary

| Project Phase | Programmed | Expended | Expended Last Month | Encumbered | Balance |
|---------------|------------|----------|---------------------|------------|---------|
| Design        | 250,000    | 26,054   | 558                 | 0          | 223,946 |
| Right of Way  | 0          | 0        | 0                   | 0          | 0       |
| Construction  | 4,750,000  | 2,218    | 0                   | 4,747,782  | 0       |

### Design Development Milestones

| Milestone  | Original Scheduled Date | Latest Estimated Date | Actual Date |
|--|-------------------------|-----------------------|-------------|
| Project Management Plan Completed                |                         |                       |             |
| In-House Scoping Meeting                         |                         |                       |             |
| <b>ATP through Reconnaissance Study</b>          |                         |                       |             |
| <b>ATP through Environmental Document</b>        |                         |                       |             |
| Document to FHWA/Statewide                       |                         |                       |             |
| Document Approved                                |                         |                       |             |
| <b>ATP through Final PS&amp;E</b>                |                         |                       |             |
| Design Study Report Approved                     |                         |                       |             |
| Local Review                                     |                         |                       |             |
| Plans In Hand Review                             |                         |                       |             |
| PS&E Review                                      |                         |                       |             |
| <b>ATP through Appraisals &amp; Acquisitions</b> |                         |                       |             |
| <b>ATP through Utility Relocation</b>            |                         |                       |             |
| Signed Agreements                                |                         |                       |             |
| Right Of Way Certification                       |                         |                       |             |
| <b>ATP through Construction</b>                  |                         |                       |             |

**Estimated Advertise Date:**

### Project Status

| Project Information              | Designer:  |
|----------------------------------|--|
| Project Progress      02/01/2014 | Project is being developed by DNR - Division of Forestry through a RSA. LIDAR data has been delivered to DNR. Project status requested from DNR on a monthly basis. Project status will be updated next month. |

# Design Status Report

AKSAS #: 67974

Federal Project #: N/A GENERAL FUND

Design Manager: HOWARD, CHAD J

Need ID: 26331

Ledger Code: 30834621

Construction Manager: KAJDAN, JOHN S

Project Name: **SGY KLONDIKE HIGHWAY RECONSTRUCTION**

Remarks: Funding: State Funded

|               |            |  |
|---------------|------------|--|
| Project Scope | 02/28/2013 | This project will include full width pavement removal, 36 foot wide paved traveled way with 12 foot driving lane and 6 foot shoulders, 2 inches of asphalt, 6 inch ATB base and widening road with 10 feet of rock removal from mile ~1.0 to the US/Canada border (~mile 13.174). Improvements to mile 0.0 to 1.0 as needed to accomodate increased truck traffic. |
| Project Scope | 06/21/2013 | Replace the Capta.in William Henry Moore Bridge (31304) on the Klondike Highway between Skagway and the Canadian Border.   |

## Program Summary

### STIP / TIP Information

| Project Phase | 2014 | 2015 | 2016 |
|---------------|------|------|------|
| Right of Way  | 0.0  | 0.0  | 0.0  |
| Construction  | 0.0  | 0.0  | 0.0  |
| Utilities     | 0.0  | 0.0  | 0.0  |

## Project Funding and Expenditure Summary

| Project Phase | Programmed | Expended | Expended Last Month | Encumbered | Balance |
|---------------|------------|----------|---------------------|------------|---------|
| Design        | 744,407    | 472,013  | 4,387               | 176,935    | 95,459  |

## Design Development Milestones

| Milestone  | Original Scheduled Date | Latest Estimated Date | Actual Date |
|--|-------------------------|-----------------------|-------------|
| Project Management Plan Completed                |                         |                       | 12/07/2011  |
| In-House Scoping Meeting                         |                         |                       |             |
| <b>ATP through Reconnaissance Study</b>          |                         |                       |             |
| <b>ATP through Environmental Document</b>        |                         |                       |             |
| Document to FHWA/Statewide                       |                         |                       |             |
| Document Approved                                |                         | 08/15/2013            |             |
| <b>ATP through Final PS&amp;E</b>                |                         |                       |             |
| Design Study Report Approved                     |                         |                       |             |
| Local Review                                     |                         |                       |             |
| Plans In Hand Review                             |                         |                       |             |
| PS&E Review                                      |                         |                       |             |
| <b>ATP through Appraisals &amp; Acquisitions</b> |                         |                       |             |
| <b>ATP through Utility Relocation</b>            |                         |                       |             |
| Signed Agreements                                |                         |                       |             |
| Right Of Way Certification                       |                         |                       |             |
| <b>ATP through Construction</b>                  |                         |                       |             |

**Estimated Advertise Date:**

## Project Status

### Project Information

Designer:

|                  |            |   |
|------------------|------------|---|
| Project Progress | 02/01/2014 | DOWL HKM working on a Bridge Replacement Analysis Report (BRAR) for Captain William Henry Moore Creek bridge under a professional services agreement. A preliminary Geotech report was completed in November 2013. The draft BRAR was received in December 2013. A construction delivery method recommendation workshop was held on December 10, 2013. DOT comments will be incorporated and the final BRAR and summary report is expected in February 2014 which will complete this project. STIP Amendment 8 added a FHWA bridge replacement project. A PDA for ATP for preliminary engineering through environmental document will be submitted next week to establish the new project and program the design funding. |
|------------------|------------|---|

### Environmental Information

Contact: BARNETT, JOHN C

|                        |   |
|------------------------|---|
| Document Type:         | Undecided - will be determined in process   |
| Environmental Progress | 04/02/2014 Reconnaissance efforts in progress. Awaiting selection of preferred alternative before environmental activities will begin. The FHWA process will be followed. Need class of action. |

# Design Status Report

AKSAS #: 68459

Federal Project #:

Design Manager: HOWARD, CHAD J

Need ID: 6059

Ledger Code: 30135622

Construction Manager:

Project Name: **SGY REPLACE CAPT. WILLIAM HENRY MOORE BRIDGE**

Remarks: FHWA

Project Scope      04/04/2014      The project will replace the Captain William Henry Moore Bridge (#1304) at approximately mile point 9.5 on the Klondike Highway between Skagway and the U.S. - Canada border. The project will pave and widen the roadway approaches to the creek crossing as necessary. The bridge will be replaced with a Roller-Compacted Concrete embankment and a large drainage structure on an upstream alignment.

## Program Summary

### STIP / TIP Information

| Project Phase | 2014    | 2015     | 2016 |
|---------------|---------|----------|------|
| Design        | 2,000.0 | 700.0    | 0.0  |
| Right of Way  | 0.0     | 100.0    | 0.0  |
| Construction  | 0.0     | 13,400.0 | 0.0  |
| Utilities     | 0.0     | 50.0     | 0.0  |

### Latest Estimates for Future Obligations

| Project Phase | Expected Date | Participating | Non-Participating | Estimate Date | Comment           |
|---------------|---------------|---------------|-------------------|---------------|-------------------|
| Design        | 04/04/2014    | 2,000.0       | 0.0               | 04/04/2014    | PDA #0 FUND PHASE |

## Project Funding and Expenditure Summary

## Design Development Milestones

| Milestone  | Original Scheduled Date | Latest Estimated Date | Actual Date |
|--|-------------------------|-----------------------|-------------|
| Project Management Plan Completed                |                         |                       |             |
| In-House Scoping Meeting                         |                         |                       |             |
| <b>ATP through Reconnaissance Study</b>          |                         |                       |             |
| <b>ATP through Environmental Document</b>        |                         |                       |             |
| Document to FHWA/Statewide                       |                         |                       |             |
| Document Approved                                |                         |                       |             |
| <b>ATP through Final PS&amp;E</b>                |                         |                       |             |
| Design Study Report Approved                     |                         |                       |             |
| Local Review                                     |                         |                       |             |
| Plans In Hand Review                             |                         |                       |             |
| PS&E Review                                      |                         |                       |             |
| <b>ATP through Appraisals &amp; Acquisitions</b> |                         |                       |             |
| <b>ATP through Utility Relocation</b>            |                         |                       |             |
| Signed Agreements                                |                         |                       |             |
| Right Of Way Certification                       |                         |                       |             |
| <b>ATP through Construction</b>                  |                         |                       |             |

**Estimated Advertise Date:**

## Project Status

Project Information

Designer:

# Design Status Report

AKSAS #: 67824

Federal Project #: 030-3-02-0268-27

Design Manager: HOWARD, CHAD J

Need ID:

Ledger Code: 30845622

Construction Manager:

Project Name: **SIT A/P RSA-MONITORING OF VEGETATION RE-COLONIZATION**

Remarks: Funding: FAA, Construction completed on PJ 69298

Project Scope 12/05/2012 Monitor the vegetative re-colonization on the newly placed rock in the marine waters adjacent to the airport as part of this project. Construction was completed in project 69298.

## Program Summary

### Project Funding and Expenditure Summary

| Project Phase | Programmed | Expended | Expended Last Month | Encumbered | Balance |
|---------------|------------|----------|---------------------|------------|---------|
| Design        | 440,000    | 91,373   | 14,957              | 286,097    | 62,530  |

### Design Development Milestones

| Milestone  | Original Scheduled Date | Latest Estimated Date | Actual Date |
|--|-------------------------|-----------------------|-------------|
| Project Management Plan Completed                |                         |                       |             |
| In-House Scoping Meeting                         |                         |                       |             |
| <b>ATP through Reconnaissance Study</b>          |                         |                       |             |
| <b>ATP through Environmental Document</b>        |                         |                       |             |
| Document to FHWA/Statewide                       |                         |                       |             |
| Document Approved                                |                         |                       |             |
| <b>ATP through Final PS&amp;E</b>                |                         |                       |             |
| Design Study Report Approved                     |                         |                       |             |
| Local Review                                     |                         |                       |             |
| Plans In Hand Review                             |                         |                       |             |
| PS&E Review                                      |                         |                       |             |
| <b>ATP through Appraisals &amp; Acquisitions</b> |                         |                       |             |
| <b>ATP through Utility Relocation</b>            |                         |                       |             |
| Signed Agreements                                |                         |                       |             |
| Right Of Way Certification                       |                         |                       |             |
| <b>ATP through Construction</b>                  |                         |                       |             |

**Estimated Advertise Date:**

## Project Status

**Project Information** Designer:

Project Progress 02/01/2014 The consultant working on this is Hart Crowser. Monitoring is on-going with a draft report for the 2013 monitoring year expected in February.

**Environmental Information** Contact: GENDRON, JANE D

Document Type: Environmental Impact Statement

Environmental Progress 04/02/2014 Draft eelgrass survey has been finalized. Monitoring Plan submitted to USACE with the eelgrass survey. Year 1 RSA monitoring report completed and will be submitted to agencies week of 4/7. ADF&G to complete monitoring of herring spawning on vegetation growing on new RSA week of 4/7.

| Permit #      | Permit Type                            | Appl Date | Issue Date | Expr Date |
|---------------|--|-----------|------------|-----------|
| POA-2006-0410 | Both Section 404 and Section 10 permit |           | 09/24/2010 |           |

**Manager FFY Summary Report**

04/07/2014 10:20 AM

AKSAS: **68004**Fed Proj #: **0956021**Status: **CONSTRUCTION**Project ID: **26863**Name: **HNS HWY ENVIRONMENTAL  
MONITORING & REMEDIATION**Manager: **HOWARD, CHAD J**  
Construction Manager: **HOWARD, CHAD J**Remarks: **Funding: FHWA**

ATP Type

ATP DATE

**CA Construct****02/14/2000****Obligations (amount in thousands of dollars)**

## Project Funding and Expenditure Summary (amounts in dollars)

| Phase         | Programmed        | Expended          | Exp Last Month | Encumbrance | Balance          |
|---------------|-------------------|-------------------|----------------|-------------|------------------|
| <b>4</b>      | <b>355,683.00</b> | <b>331,709.11</b> | <b>39.84</b>   | <b>0.00</b> | <b>23,973.89</b> |
| <b>Totals</b> | <b>355,683.00</b> | <b>331,709.11</b> | <b>39.84</b>   | <b>.00</b>  | <b>23,973.89</b> |

| Scope Date         | Scope Text   |
|--------------------|--|
| <b>26-Jan-2000</b> | <b>Develop a monitoring plan and provide construction inspection and reports on post-construction monitoring efforts with regard to mitigation work completed on the Haines Highway MP 24 to border project. If evaluation shows a mitigation action is not meeting objectives, then corrective action would be taken.</b> |
| Progress Date      | Progress Text  |
| <b>01-Feb-2014</b> | <b>Report has been finalized. REM to submit notice of completion of monitoring to USACE. Then project will be closed.</b>  |
| Problem Date       | Problem Text   |
| <b>30-Aug-2013</b> | <b>No problems.</b>  |

**Environmental Information**

|                    |   |          |               |           |          |
|--------------------|---|----------|---------------|-----------|----------|
| Contact            | <b>GENDRON, JANE D</b>  | Document | <b>Ea Re-</b> | Expected: | Approved |
| Progress Date      | Environmental Progress Text   |          |               |           |          |
| <b>02-Apr-2014</b> | <b>Follow-up survey conducted by DOT&amp;PF and ADF&amp;G. Field reports recommend some additional planting and culvert cleanout activities to better achieve objectives. Looking to contract this work out for spring planting. ADF&amp;G will also do additional monitoring during spring and summer.</b> |          |               |           |          |
| Scope Date         | Utility Scope Text  |          |               |           |          |
| <b>14-Jun-2000</b> | <b>No utility involvement.</b>  |          |               |           |          |

**Right of Way Information**

| Scope Date         | Row Scope Text             |
|--------------------|----------------------------|
| <b>12-Sep-2002</b> | <b>No ROW involvement.</b> |

AKSAS: 69507

Fed Proj #: 3-02-0144-020-2010

Status: CONSTRUCTION

Project ID:58558

Name: KTN AIRPORT ENVIRONMENTAL  
MONITORING

Manager: HOWARD, CHAD J

Construction Manager: HOWARD, CHAD J

Remarks: Funding: FAA

**Obligations (amount in thousands of dollars)**

## Project Funding and Expenditure Summary (amounts in dollars)

| Phase  | Programmed | Expended   | Exp Last Month | Encumbrance | Balance    |
|--------|------------|------------|----------------|-------------|------------|
| 4      | 386,448.42 | 278,266.92 | 25,564.27      | 2,148.27    | 106,033.23 |
| Totals | 386,448.42 | 278,266.92 | 25,564.27      | 2,148.27    | 106,033.23 |

| Scope Date    | Scope Text  |
|---------------|---|
| 19-Aug-2010   | Perform environmental monitoring as required at the airport in Ketchikan, Alaska  |
| Progress Date | Progress Text   |
| 01-Feb-2014   | The consultant Hart Crowser completed monitoring for final year in September . Fish counts were great and overall project has been a huge success. A Draft report was submitted in January and is under DOT review. Final report due in February. |
| Problem Date  | Problem Text  |
| 31-Aug-2011   | NMF and NOAA sent a letter that they do not think the mitigation is working as expected. DOT, FAA and resource agencies went to Ketchikan Airport to discuss the situation. FAA is the agency that will have to fund continued mitigation.        |

**Environmental Information**

| Contact       | GENDRON, JANE D   | Document | Ea | Expected: | Approved |
|---------------|---|----------|----|-----------|----------|
| Progress Date | Environmental Progress Text   |          |    |           |          |
| 02-Apr-2014   | Draft 5th year monitoring report reviewed and approved. Consultant is preparing the report to be sent to agencies. All criteria have met objectives. We recommend no further monitoring or activities at this time. |          |    |           |          |

AKSAS: **67636**

Fed Proj #:

Status: **PLANNING**Project ID: **63381**Name: **SE AK LIDAR MAPPING & RECON.**Manager: **HOWARD, CHAD J**

Construction Manager:

Remarks: **Funding: GF Req Dept 25****Obligations (amount in thousands of dollars)**

## Project Funding and Expenditure Summary (amounts in dollars)

| Phase         | Programmed          | Expended          | Exp Last Month   | Encumbrance         | Balance             |
|---------------|---------------------|-------------------|------------------|---------------------|---------------------|
| <b>8</b>      | <b>5,000,000.00</b> | <b>356,202.91</b> | <b>19,865.87</b> | <b>1,997,687.56</b> | <b>2,646,109.53</b> |
| <b>Totals</b> | <b>5,000,000.00</b> | <b>356,202.91</b> | <b>19,865.87</b> | <b>1,997,687.56</b> | <b>2,646,109.53</b> |

| Scope Date         | Scope Text   |
|--------------------|--|
| <b>06-Jul-2012</b> | This project will acquire LIDAR imagery data for various corridor's and route's throughout Southeast Alaska. This year's capital budget appropriated \$5,000,000 in State Funds for this project.  |
| Progress Date      | Progress Text  |
| <b>01-Feb-2014</b> | LIDAR collection completed for the Katlian Bay road corridor, Vallenar Bay Road road corridor, and the Shelter Cove road corridor. Poor atmospheric conditions during the Fall 2013 LIDAR collection have delayed that work until Spring 2014. UAF/GINA are in the final stages of preparing the proposal for the Spring 2014 LIDAR collection which will include the Niblack/Bokan corridor. Investigating the possibility of contributing \$300k to process IFSAR digital earth data for other areas of interest in SE Alaska. The IFSAR data has just recently become available in our area. IFSAR provides a less precise surface model but may be sufficient for planning a road corridor. The IFSAR is less expensive than LIDAR and once a road corridor has been through reconnaissance using the IFSAR data a narrower LIDAR corridor can be collected resulting in cost savings. |
| Problem Date       | Problem Text   |
| <b>30-Aug-2013</b> | No problems.   |

| Progress Date      | Environmental Progress Text                                     |
|--------------------|---|
| <b>28-Feb-2013</b> | Research only. No environmental analysis required at this time. |



**Engineering Manager: James Brown**

*\*Sorted Alphabetically*

| <b>Project #</b> | <b>Project Name</b>  | <b>Page</b> |
|------------------|--|-------------|
| 69500            | JNU Glacier Hwy. Multi-use Seoarated Path to UAS<br>30290022 | 34          |
| 68405            | KTN to Shelter Cove Rd<br>30096121                           | 36          |

# Design Status Report

AKSAS #: 69500

Federal Project #: 0933037

Design Manager: BROWN, JAMES L

Need ID: 26488

Ledger Code: 30290022

Construction Manager: NOZISKA, DAN C

Project Name: **JNU GLACIER HWY MULTI-USE SEPARATED PATH TO UAS**

Remarks: Funding: FHWA

|               |            |  |
|---------------|------------|--|
| Project Scope | 07/01/2010 | Construct new, multi-use pathway from Wildmeadow Lane to UAS along the Northside of Glacier Highway. The section of separated pathway between the Mendenhall River and Wildmeadow Lane will be completed as part of the Brotherhood Replacement Project No. 67987.   |
| Project Scope | 12/12/2011 | The proposed project would construct a multi-use pathway from Engineer's Cutoff to the entrance to the Auke Lake Wayside and would enhance safety by providing adequate space for pedestrians, bicyclists, and other non-motorized traffic, separate from the vehicle lanes. The remainder of the Multi-Use Path will be constructed with the Brotherhood Bridge Project #67987. |

## Program Summary

### STIP / TIP Information

| Project Phase | 2014    | 2015 | 2016 |
|---------------|---------|------|------|
| Design        | 0.0     | 0.0  | 0.0  |
| Right of Way  | 0.0     | 0.0  | 0.0  |
| Construction  | 5,522.9 | 0.0  | 0.0  |
| Utilities     | 100.0   | 0.0  | 0.0  |

## Project Funding and Expenditure Summary

| Project Phase | Programmed | Expended | Expended Last Month | Encumbered | Balance |
|---------------|------------|----------|---------------------|------------|---------|
| Design        | 845,000    | 631,700  | 17,510              | 0          | 213,300 |
| Right of Way  | 300,000    | 0        | 0                   | 0          | 300,000 |

## Design Development Milestones

| Milestone  | Original Scheduled Date | Latest Estimated Date | Actual Date       |
|--|-------------------------|-----------------------|-------------------|
| Project Management Plan Completed                |                         |                       |                   |
| In-House Scoping Meeting                         |                         |                       |                   |
| <b>ATP through Reconnaissance Study</b>          |                         |                       |                   |
| <b>ATP through Environmental Document</b>        |                         |                       | <b>07/23/2010</b> |
| Document to FHWA/Statewide                       |                         |                       |                   |
| Document Approved                                |                         | 04/30/2013            | 08/16/2013        |
| <b>ATP through Final PS&amp;E</b>                |                         |                       | <b>09/03/2013</b> |
| Design Study Report Approved                     |                         |                       |                   |
| Local Review                                     |                         |                       |                   |
| Plans In Hand Review                             |                         |                       |                   |
| PS&E Review                                      |                         |                       |                   |
| <b>ATP through Appraisals &amp; Acquisitions</b> |                         |                       | <b>09/03/2013</b> |
| <b>ATP through Utility Relocation</b>            |                         |                       |                   |
| Signed Agreements                                |                         |                       |                   |
| Right Of Way Certification                       |                         |                       |                   |
| <b>ATP through Construction</b>                  |                         |                       |                   |

**Estimated Advertise Date: 06/15/2014**

## Project Status

| Project Information | Designer: |
|---------------------|-----------|
|---------------------|-----------|

Project Progress 08/29/2013 CE environmental document has been completed. Design and ROW funding has been approved. Final design will begin.

| Environmental Information | Contact: GENDRON, JANE D |
|---------------------------|--------------------------|
|---------------------------|--------------------------|

Document Type: CE that is approved by DOT statewide

Environmental Progress 04/02/2014 Final design underway. Review of the design against environmental document proposed action will be done week of 4/1. Permit applications will be submit to USACE and ADF&G when final design is finalized.

| Permit # | Permit Type  | Appl Date | Issue Date | Expr Date |
|----------|--|-----------|------------|-----------|
|          | ADFG Fish Habitat Permit                               |           |            |           |
|          | Both Section 404 and Section 10 permit                 |           |            |           |
|          | Environmental Conservation Water Quality Certification |           |            |           |
|          | USF&WS   |           |            |           |

| Utility Information | Contact: BUCK, JOSEPH T |
|---------------------|-------------------------|
|---------------------|-------------------------|

Utility Progress 11/16/2012 Awaiting design.

# Design Status Report

AKSAS #: 69500

Federal Project #: 0933037

Design Manager: BROWN, JAMES L

Need ID: 26488

Ledger Code: 30290022

Construction Manager: NOZISKA, DAN C

Project Name: **JNU GLACIER HWY MULTI-USE SEPARATED PATH TO UAS**

Remarks: Funding: FHWA

## Materials Geotech Information

## Contact:

Materials Progress      01/20/2011      Working with Recon Engineer to determine scope of geotechnical work to support design around Auke Lake portion of the path. Permits to perform needed geotechnical work have been requested. Drilling work will proceed once permits are in hand, anticipated April, 2011.

# Design Status Report

AKSAS #: 68405

Federal Project #: N/A

Design Manager: BROWN, JAMES L

Need ID:

Ledger Code: 30096121

Construction Manager: BORIS, TODD A

Project Name: **KTN TO SHELTER COVE RD**

Remarks: Funding: State Funded

Project Scope 11/13/2006 Construct eleven new miles of "island arterial" road across Revillagigedo Island beginning at the existing terminus of Harriet Hunt Rd to Shelter Cove on Carroll Inlet.

## Program Summary

### Project Funding and Expenditure Summary

| Project Phase | Programmed | Expended  | Expended Last Month | Encumbered | Balance |
|---------------|------------|-----------|---------------------|------------|---------|
| Design        | 3,249,700  | 2,069,660 | 269,522             | 232,941    | 947,099 |
| Right of Way  | 3,500,000  | 2,642,775 | 1,447               | 0          | 857,225 |
| Construction  | 0          | 0         | 0                   | 0          | 0       |

### Design Development Milestones

| Milestone  | Original Scheduled Date | Latest Estimated Date | Actual Date |
|--|-------------------------|-----------------------|-------------|
| Project Management Plan Completed                |                         |                       |             |
| In-House Scoping Meeting                         |                         |                       |             |
| <b>ATP through Reconnaissance Study</b>          |                         |                       |             |
| <b>ATP through Environmental Document</b>        |                         |                       |             |
| Document to FHWA/Statewide                       |                         |                       |             |
| Document Approved                                |                         | 06/30/2011            |             |
| <b>ATP through Final PS&amp;E</b>                |                         |                       |             |
| Design Study Report Approved                     |                         |                       |             |
| Local Review                                     |                         |                       |             |
| Plans In Hand Review                             |                         |                       |             |
| PS&E Review                                      |                         |                       |             |
| <b>ATP through Appraisals &amp; Acquisitions</b> |                         |                       |             |
| <b>ATP through Utility Relocation</b>            |                         |                       |             |
| Signed Agreements                                |                         |                       |             |
| Right Of Way Certification                       |                         |                       |             |
| <b>ATP through Construction</b>                  |                         |                       |             |

**Estimated Advertise Date: 07/15/2014**

## Project Status

### Project Information

Designer:

Project Progress 01/31/2014 White River Road Resurfacing project under contract to be completed June 2014. Environmental consultants under contract for environmental studies.

Preliminary Alignment design complete and will begin preparing USACE section 404 permit drawings. Consultant services will be utilized to assist in expediting permit.

### Environmental Information

Contact: LINDH, HILARY K

Document Type: Environmental Checklist-State Funded

Environmental Progress 03/26/2014 HDR completed field work for the Archaeological Survey in January 2014. A draft report was submitted March 7, 2014 and DOT&PF provided comments March 25. URS updated wetlands delineation and preliminary jurisdictional determination based on January 2014 alignment. The draft revised report was submitted to DOT&PF on March 14, and DOT&PF provided comments on March 26, 2014. HDR to provide full environmental services in support of DOT&PF's Section 404 permit application and the USACE's NEPA process. Ongoing discussion and consultation with US Forest Service regarding Section 4407 reciprocal easements and level of environmental analysis required for that agency.

| Permit # | Permit Type  | Appl Date | Issue Date | Expr Date |
|----------|--|-----------|------------|-----------|
|          | ADFG Fish Habitat Permit   |           |            |           |
|          | Corps of Engineers 404 Individual Wetland Permit                   |           |            |           |
|          | Environmental Conservation Water Quality Certification             |           |            |           |
|          | National Pollution Discharge Elimination System - Notice of Intent |           |            |           |

### Right of Way Information

Contact: PRESTON, RAY C

ROW Progress 12/05/2012 Negotiating with Sealaska. Received a counter offer on November 30th. Preparing an offer to the Mental Health Land Trust.

## Engineering Manager: David Epstein

*\*Sorted Alphabetically*

| Project #                         | Project Name   | Page |
|-----------------------------------|--|------|
| <b>Design</b>                     |  |      |
| 67826                             | JNU Montana Creek Road Intersection Illumination<br>30942522 | 38   |
| 68020                             | KTN Berth 4 Access Road TIA and Design Review<br>30256122    | 39   |
| 68412                             | KTN Collins Road Guardrail HSIP<br>30108222                  | 40   |
| 68413                             | KTN N. Tongass Hwy. Illumination Upgrade HSIP<br>30109322    | 41   |
| 67981                             | KTN Wood Road Parking Area<br>30834922                       | 42   |
| <b>Construction</b>               |  |      |
| 67558                             | SEA Areawide HOAAT Signage<br>30842442                       | 43   |
| 67874                             | SGY Railroad Crossing<br>30942842                            | 44   |
| <b>Planning</b>                   |  |      |
| 69687                             | JNU Particulate Matter Planning Project<br>30288382          | 45   |
| 68370                             | SEA FFY14-15 HSIP/SMS<br>30292782                            | 46   |
| <b><u>Physically Complete</u></b> |  |      |
| 69682                             | SEA FFY12-13 HSIP/SMS  | 47   |
| 69408                             | SEA Regionwide Sign Inventory                                | 48   |

# Design Status Report

AKSAS #: 67826

Federal Project #: 0003167

Design Manager: EPSTEIN, DAVID B

Need ID: 19217

Ledger Code: 30942522

Construction Manager:

Project Name: JNU MONTANA CREEK ROAD INTERSECTION ILLUMINATION

Remarks: HSIP

Project Scope 01/22/2013 Install new lighting as needed to improve visibility at the intersection, per design analysis. This will consist of a new 150-watt high-pressure sodium (HPS) luminaire 130 ft east of the existing luminaire, and replacement of the existing 250-watt HPS lamp with a 150-watt lamp.

## Program Summary

### STIP / TIP Information

| Project Phase        | 2014     | 2015     | 2016 |
|----------------------|----------|----------|------|
| Multi-Phase Activity | 61,055.0 | 52,520.0 | 0.0  |

## Project Funding and Expenditure Summary

| Project Phase | Programmed | Expended | Expended Last Month | Encumbered | Balance |
|---------------|------------|----------|---------------------|------------|---------|
| Design        | 29,600     | 12,933   | 1,622               | 0          | 16,667  |

## Design Development Milestones

| Milestone                             | Original Scheduled Date | Latest Estimated Date | Actual Date |
|---------------------------------------|-------------------------|-----------------------|-------------|
| Project Management Plan Completed     |                         |                       | 04/25/2013  |
| In-House Scoping Meeting              |                         |                       |             |
| ATP through Reconnaissance Study      |                         |                       |             |
| ATP through Environmental Document    |                         |                       |             |
| Document to FHWA/Statewide            |                         |                       |             |
| Document Approved                     |                         |                       | 10/17/2013  |
| ATP through Final PS&E                | 02/26/2013              |                       |             |
| Design Study Report Approved          |                         |                       |             |
| Local Review                          |                         |                       |             |
| Plans In Hand Review                  | 06/01/2014              |                       |             |
| PS&E Review                           | 06/30/2014              |                       |             |
| ATP through Appraisals & Acquisitions |                         |                       |             |
| ATP through Utility Relocation        |                         |                       |             |
| Signed Agreements                     |                         |                       |             |
| Right Of Way Certification            |                         |                       |             |
| ATP through Construction              | 07/15/2014              |                       |             |

**Estimated Advertise Date:**

## Project Status

|                     |           |
|---------------------|-----------|
| Project Information | Designer: |
|---------------------|-----------|

|                  |            |  |
|------------------|------------|--|
| Project Progress | 01/31/2014 | Supporting design info received from AEL&P. Will explore option of IFQ process for construction. |
|------------------|------------|--|

|                           |                        |
|---------------------------|------------------------|
| Environmental Information | Contact: GANN, DAVID J |
|---------------------------|------------------------|

|                |                                      |
|----------------|--------------------------------------|
| Document Type: | CE that is approved by DOT statewide |
|----------------|--------------------------------------|

|                        |            |   |
|------------------------|------------|---|
| Environmental Progress | 11/04/2013 | CE approved on 10/17/2013. No permits needed. |
|------------------------|------------|---|

# Design Status Report

AKSAS #: 68020

Federal Project #: N/A

Design Manager: EPSTEIN, DAVID B

Need ID:

Ledger Code: 30256122

Construction Manager: BORIS, TODD A

Project Name: **KTN BERTH 4 ACCESS RD TIA AND DESIGN REVIEW**

Remarks: Funding: Reimbursable

Project Scope      03/19/2008      Review the traffic impact analysis and design of an access road to Berth 4 of the cruise ship dock and approve or recommend mitigation and issue appropriate permits.

## Program Summary

### Project Funding and Expenditure Summary

| Project Phase | Programmed | Expended | Expended Last Month | Encumbered | Balance |
|---------------|------------|----------|---------------------|------------|---------|
| Design        | 80,000     | 64,787   | 125                 | 0          | 15,213  |

### Design Development Milestones

| Milestone  | Original Scheduled Date | Latest Estimated Date | Actual Date |
|--|-------------------------|-----------------------|-------------|
| Project Management Plan Completed                |                         |                       |             |
| In-House Scoping Meeting                         |                         |                       |             |
| <b>ATP through Reconnaissance Study</b>          |                         |                       |             |
| <b>ATP through Environmental Document</b>        |                         |                       |             |
| Document to FHWA/Statewide                       |                         |                       |             |
| Document Approved                                |                         | 01/15/2009            | 03/27/2009  |
| <b>ATP through Final PS&amp;E</b>                |                         |                       |             |
| Design Study Report Approved                     |                         |                       |             |
| Local Review                                     |                         |                       |             |
| Plans In Hand Review                             |                         |                       |             |
| PS&E Review                                      |                         |                       |             |
| <b>ATP through Appraisals &amp; Acquisitions</b> |                         |                       |             |
| <b>ATP through Utility Relocation</b>            |                         |                       |             |
| Signed Agreements                                |                         |                       |             |
| Right Of Way Certification                       |                         |                       |             |
| <b>ATP through Construction</b>                  |                         |                       |             |

**Estimated Advertise Date: 03/01/2015**

## Project Status

|  |                        |
|--|------------------------|
| Project Information  | Designer:              |
| Project Progress      07/05/2012      City of Ketchikan rejected the MOA in writing on June 1, 2012. |                        |
| Environmental Information  | Contact: CORREA, CHUCK |
| Document Type:      Categorical Exclusion  |                        |
| Environmental Progress      12/04/2012      No reportable activity.                                  |                        |

# Design Status Report

AKSAS #: 68412 Federal Project #: 0902041  
 Need ID: 19217 Ledger Code: 30108222  
 Project Name: **KTN COLLINS ROAD GUARDRAIL HSIP**  
 Remarks: Funding Source: FHWA

Design Manager: EPSTEIN, DAVID B  
 Construction Manager:

Project Scope 11/25/2013 Install approx. 500 ft of W-beam guardrail on the shoulder of southbound North Tongass Highway between Paulf Road (MP 8.362) and Collins Road (MP 8.263). Provide a crashworthy parallel guardrail terminal on the Paulf Road end and a controlled release terminal on the Collins Road end.

## Program Summary

| STIP / TIP Information |          |          |      | Obligated In  |        |
|------------------------|----------|----------|------|---------------|--------|
| Project Phase          | 2014     | 2015     | 2016 | Project Phase | 2014   |
| Multi-Phase Activity   | 61,055.0 | 52,520.0 | 0.0  | Design        | 35,000 |

## Project Funding and Expenditure Summary

| Project Phase | Programmed | Expended | Expended Last Month | Encumbered | Balance |
|---------------|------------|----------|---------------------|------------|---------|
| Design        | 35,000     | 100      | 0                   | 0          | 34,900  |

## Design Development Milestones

| Milestone  | Original Scheduled Date | Latest Estimated Date | Actual Date       |
|--|-------------------------|-----------------------|-------------------|
| Project Management Plan Completed                |                         |                       | 01/24/2014        |
| In-House Scoping Meeting                         |                         |                       |                   |
| <b>ATP through Reconnaissance Study</b>          |                         |                       |                   |
| <b>ATP through Environmental Document</b>        |                         |                       |                   |
| Document to FHWA/Statewide                       |                         |                       |                   |
| Document Approved                                |                         |                       |                   |
| <b>ATP through Final PS&amp;E</b>                |                         |                       | <b>02/06/2014</b> |
| Design Study Report Approved                     |                         |                       |                   |
| Local Review                                     |                         |                       |                   |
| Plans In Hand Review                             |                         | 05/01/2014            |                   |
| PS&E Review                                      |                         | 05/31/2014            |                   |
| <b>ATP through Appraisals &amp; Acquisitions</b> |                         |                       |                   |
| <b>ATP through Utility Relocation</b>            |                         |                       |                   |
| Signed Agreements                                |                         |                       |                   |
| Right Of Way Certification                       |                         |                       |                   |
| <b>ATP through Construction</b>                  |                         | <b>06/15/2014</b>     |                   |

**Estimated Advertise Date:**

## Project Status

| Project Information  | Designer: |
|--|-----------|
| Project Progress 01/31/2014 Phase 2 funds received and PMP complete. Design to commence. |           |



# Design Status Report

AKSAS #: 68413

Federal Project #: 0920028

Design Manager: EPSTEIN, DAVID B

Need ID: 19217

Ledger Code: 30109322

Construction Manager:

Project Name: **KTN N TONGASS HWY ILLUMINATION UPGRADE HSIP**

Remarks: Funding Source: FHWA

|               |            |  |
|---------------|------------|--|
| Project Scope | 11/25/2013 | Using a design spacing approx. 200 ft and high-pressure sodium luminaires mounted on new poles and mast arms, this project will consist of placing approx. 125 new highway lights alongside North Tongass Highway within the project limits. Full cutoff fixtures will be used to shield direct glare from motorists and inhibit pollution from affecting nearby residences. Existing nonstandard lamp heads, mast arms, etc., will be removed. Acquire right-of-way interest as needed to support project implementation. |
|---------------|------------|--|

## Program Summary

| STIP / TIP Information |          |          |      | Obligated In  |         |
|------------------------|----------|----------|------|---------------|---------|
| Project Phase          | 2014     | 2015     | 2016 | Project Phase | 2014    |
| Multi-Phase Activity   | 61,055.0 | 52,520.0 | 0.0  | Design        | 450,000 |

## Project Funding and Expenditure Summary

| Project Phase | Programmed | Expended | Expended Last Month | Encumbered | Balance |
|---------------|------------|----------|---------------------|------------|---------|
| Design        | 450,000    | 3,440    | 1,111               | 0          | 446,560 |

## Design Development Milestones

| Milestone  | Original Scheduled Date | Latest Estimated Date | Actual Date |
|--|-------------------------|-----------------------|-------------|
| Project Management Plan Completed                |                         |                       | 01/24/2014  |
| In-House Scoping Meeting                         |                         |                       |             |
| <b>ATP through Reconnaissance Study</b>          |                         |                       |             |
| <b>ATP through Environmental Document</b>        |                         |                       | 12/24/2013  |
| Document to FHWA/Statewide                       |                         |                       |             |
| Document Approved                                |                         |                       |             |
| <b>ATP through Final PS&amp;E</b>                |                         |                       |             |
| Design Study Report Approved                     |                         |                       |             |
| Local Review                                     |                         |                       |             |
| Plans In Hand Review                             |                         |                       |             |
| PS&E Review                                      |                         |                       |             |
| <b>ATP through Appraisals &amp; Acquisitions</b> |                         |                       |             |
| <b>ATP through Utility Relocation</b>            |                         |                       |             |
| Signed Agreements                                |                         |                       |             |
| Right Of Way Certification                       |                         |                       |             |
| <b>ATP through Construction</b>                  |                         |                       |             |

**Estimated Advertise Date:**

## Project Status

| Project Information | Designer:   |
|---------------------|---|
| Project Progress    | 01/31/2014 Phase 2 funds received and PMP complete. Design by consultant to commence. |

# Design Status Report

AKSAS #: 67981

Federal Project #: 0003155

Design Manager: EPSTEIN, DAVID B

Need ID: 19217

Ledger Code: 30834922

Construction Manager: BORIS, TODD A

Project Name: **KTN WOOD ROAD PARKING AREA**

Remarks: Funding: FHWA - HSIP

Project Scope      11/14/2011      Construct an approx 66 ft x 100 ft gravel parking area within DOT Right-of-Way on the water side of Wood Road at its intersection with South Tongass Highway.

## Program Summary

### STIP / TIP Information

| Project Phase        | 2014     | 2015     | 2016 |
|----------------------|----------|----------|------|
| Multi-Phase Activity | 61,055.0 | 52,520.0 | 0.0  |

## Project Funding and Expenditure Summary

| Project Phase | Programmed | Expended | Expended Last Month | Encumbered | Balance |
|---------------|------------|----------|---------------------|------------|---------|
| Design        | 60,000     | 40,128   | 2,721               | 0          | 19,872  |

## Design Development Milestones

| Milestone  | Original Scheduled Date | Latest Estimated Date | Actual Date |
|--|-------------------------|-----------------------|-------------|
| Project Management Plan Completed                |                         | 11/15/2011            |             |
| In-House Scoping Meeting                         |                         |                       |             |
| <b>ATP through Reconnaissance Study</b>          |                         |                       |             |
| <b>ATP through Environmental Document</b>        |                         |                       |             |
| Document to FHWA/Statewide                       |                         |                       |             |
| Document Approved                                |                         |                       |             |
| <b>ATP through Final PS&amp;E</b>                |                         | <b>02/01/2012</b>     |             |
| Design Study Report Approved                     |                         | 06/15/2014            |             |
| Local Review                                     |                         |                       |             |
| Plans In Hand Review                             |                         | 05/31/2014            |             |
| PS&E Review                                      |                         | 07/15/2014            |             |
| <b>ATP through Appraisals &amp; Acquisitions</b> |                         |                       |             |
| <b>ATP through Utility Relocation</b>            |                         |                       |             |
| Signed Agreements                                |                         |                       |             |
| Right Of Way Certification                       |                         | 06/15/2014            |             |
| <b>ATP through Construction</b>                  |                         | <b>08/31/2014</b>     |             |

**Estimated Advertise Date: 07/01/2014**

## Project Status

### Project Information

Designer:

Project Progress      01/31/2014      Environmental document expected in February. Design completion to follow thereafter.

### Environmental Information

Contact: SCHELBI, CHRISTOPHER A

Document Type: CE that is approved by DOT statewide

Environmental Progress      04/02/2014      CE Signed by REM. CE to REM for signature. CE finished by analyst and given to engineer for review and signature. Need question answered about purpose and need to complete CE.

| Permit #   | Permit Type | Appl Date | Issue Date | Expr Date |
|--|-------------|-----------|------------|-----------|
| Corps of Engineers Nationwide Permit 23, FHWA CE |             |           |            |           |

AKSAS: **67558**Fed Proj #: **000S818**Status: **CONSTRUCTION**Project ID: **63099**Name: **SEA AREAWIDE HOAAT SIGNAGE**Manager: **EPSTEIN, DAVID B**Construction Manager: **EPSTEIN, DAVID B**Remarks: **Funding:FHWA (Safety)****Obligations (amount in thousands of dollars)**

| Obligated in<br>FFY |            | Estimate for Future Obligations |                    |                            |
|---------------------|------------|---------------------------------|--------------------|----------------------------|
| Phase               | 2014       | Phase                           | Date               | Total Par \$ Non-Par GF \$ |
| <b>2</b>            | <b>5.7</b> | <b>2</b>                        | <b>03-Apr-2014</b> | <b>0.0 0.1</b>             |
| <b>4</b>            | <b>0.0</b> | <b>2</b>                        | <b>17-Jan-2014</b> | <b>6.3 0.0</b>             |
|                     |            | <b>4</b>                        | <b>17-Jan-2014</b> | <b>142.0 0.0</b>           |

**Project Funding and Expenditure Summary (amounts in dollars)**

| Phase         | Programmed        | Expended         | Exp Last Month | Encumbrance | Balance           |
|---------------|-------------------|------------------|----------------|-------------|-------------------|
| <b>2</b>      | <b>21,300.00</b>  | <b>21,271.92</b> | <b>1.44</b>    | <b>0.00</b> | <b>28.08</b>      |
| <b>4</b>      | <b>141,999.46</b> | <b>400.81</b>    | <b>0.00</b>    | <b>0.00</b> | <b>141,598.65</b> |
| <b>Totals</b> | <b>163,299.46</b> | <b>21,672.73</b> | <b>1.44</b>    | <b>.00</b>  | <b>141,626.73</b> |

| Scope Date         | Scope Text  |
|--------------------|---|
| <b>17-May-2012</b> | <b>R16-110 HOAAT (Headlights On At All Times) signs will be erected on the following state highways: Craig-Klawock-Hollis Highway (10 signs); Glacier Highway (8 signs); Haines Highway (6 signs); Halibut Point Road (6 signs); North Tongass Highway (6 signs); South Tongass Highway (6 signs); Sawmill Creek Road (4 signs); Thane Road (4 signs); and Zimovia Highway (4 signs). A total of fifty-four (54) signs will be established. They will be placed at the beginning of segments, end of segments, and at intermediate locations. On rural roads, the intermediate signs will be spaced at distances equivalent to ten minutes of travel time ( as specified in Section 2B.64 of the Alaska Traffic Manual Supplement). R16-116 "Enforcement Ends" signage will be provided as appropriate.</b> |
| Progress Date      | Progress Text   |
| <b>02-Apr-2014</b> | <b>Signs are being ordered. JPD requested HOAAT signs on North Douglas Hwy.</b>   |

**Environmental Information**

| Contact <b>GENDRON, JANE D</b> | Document <b>6004 Ce</b>  | Expected: | Approved |
|--------------------------------|--|-----------|----------|
| Progress Date                  | Environmental Progress Text  |           |          |
| <b>02-Apr-2014</b>             | <b>Expedited CE signed 10/7/2013. Traffic is coordinating these signs with local police/troopers/communities as they are installed. Request for additional signs being considered.</b> |           |          |

AKSAS: **67874**Fed Proj #: **0003(168)**Status: **CONSTRUCTION**Project ID: **64602**Name: **SGY RAILROAD CROSSING**Manager: **EPSTEIN, DAVID B**Construction Manager: **EPSTEIN, DAVID B**Remarks: **Funding Source: FHWA (HSIP)****Obligations (amount in thousands of dollars)**

## Project Funding and Expenditure Summary (amounts in dollars)

| Phase         | Programmed       | Expended         | Exp Last Month | Encumbrance | Balance          |
|---------------|------------------|------------------|----------------|-------------|------------------|
| <b>2</b>      | <b>46,632.00</b> | <b>11,313.33</b> | <b>564.00</b>  | <b>0.00</b> | <b>35,318.67</b> |
| <b>4</b>      | <b>50,362.07</b> | <b>1,047.39</b>  | <b>0.00</b>    | <b>0.00</b> | <b>49,314.68</b> |
| <b>Totals</b> | <b>96,994.07</b> | <b>12,360.72</b> | <b>564.00</b>  | <b>.00</b>  | <b>84,633.35</b> |

Scope Date

Scope Text

22-Jan-2013

Replace W10-1 advance warning sign on the outbound approach and provide new W10-1 advance warning sign on the inbound approach. Replace passive grade crossing sign assemblies (R15-1/R15-2P) on both approaches and include R1-2 Yield signs on both assemblies. The two southernmost crossings will be treated as separate crossings and will be equipped with their own crossbuck sign assemblies. Affix high-intensity or brighter retroreflective material not less than 6 inches in width on the back of each blade of each crossbuck sign for the length of each blade. Affix a vertical strip of high-intensity or brighter retroreflective white material not less than 2 inches in width on each crossbuck support for the full length of the back of the support to within 2 feet above the ground. Affix a vertical strip of red high-intensity or brighter retroreflective material not less than 2 inches wide on the front of the support from the Yield sign to within 2 feet above the ground. Provide pavement markings per current requirements.

Progress Date

Progress Text

30-Apr-2013

PMP conducted on 4/25/2013.

**Environmental Information**Contact **KELL, MICHAEL W**

Document

**6004 Ce**

Expected:

Approved

Progress Date

Environmental Progress Text

02-Apr-2014

PMP conducted on 4/25/2013 SHPO concurrence NHPA recieved 7-23-2013 for NHPA. Expediated CE signed 8-8-2013. Environmental process completed.

**Manager FFY Summary Report**

04/07/2014 10:21 AM

AKSAS: **69687**Fed Proj #: **0003143**Status: **PLANNING**Project ID: **56735**Name: **JNU PARTICULATE MATTER PLANNING  
PROJECT**Manager: **EPSTEIN, DAVID B**

Construction Manager:

Remarks: **Funding: FHWA**

ATP Type

ATP DATE

**CA Recon Study****04/16/2010****Obligations (amount in thousands of dollars)**

## Project Funding and Expenditure Summary (amounts in dollars)

| Phase         | Programmed          | Expended         | Exp Last Month | Encumbrance      | Balance           |
|---------------|---------------------|------------------|----------------|------------------|-------------------|
| <b>8</b>      | <b>1,000,000.00</b> | <b>48,027.66</b> | <b>11.51</b>   | <b>41,861.94</b> | <b>910,110.40</b> |
| <b>Totals</b> | <b>1,000,000.00</b> | <b>48,027.66</b> | <b>11.51</b>   | <b>41,861.94</b> | <b>910,110.40</b> |

Estimated Advertising Date: **09/06/2011**

Scope Date

Scope Text

**04-Mar-2010**

**Develop a profile of both commercial and personal motor vehicle fleet in Juneau. Input inventory into state of the art EPA model to determine air quality impacts. Identify and evaluate feasible and effective potential measures to reduce air quality emissions from vehicles in the City and Borough of Juneau.**

Progress Date

Progress Text

**30-Apr-2013****Draft Statement of Services completed on April 30, 2013.**

Problem Date

Problem Text

**04-Oct-2011****No problems to date.**

Progress Date

Environmental Progress Text

**29-Oct-2013****Project reviewed as to TE road and possible 106 conditions on the listed roads**

**Manager FFY Summary Report**

04/07/2014 10:21 AM

AKSAS: **68370**Fed Proj #: **0003172**Status: **PLANNING**Project ID: **66242**Name: **SEA FFY14-15 HSIP/SMS**Manager: **EPSTEIN, DAVID B**

Construction Manager:

Remarks: **FHWA****Obligations (amount in thousands of dollars)**

| Obligated in<br>FFY |              | Estimate for Future Obligations |                    |              |               |
|---------------------|--------------|---------------------------------|--------------------|--------------|---------------|
| Phase               | 2014         | Phase                           | Date               | Total Par \$ | Non-Par GF \$ |
| <b>8</b>            | <b>200.0</b> | <b>8</b>                        | <b>01-Nov-2013</b> | <b>200.0</b> | <b>0.0</b>    |

## Project Funding and Expenditure Summary (amounts in dollars)

| Phase    | Programmed        | Expended         | Exp Last Month   | Encumbrance | Balance           |
|----------|-------------------|------------------|------------------|-------------|-------------------|
| <b>8</b> | <b>200,000.00</b> | <b>97,131.18</b> | <b>31,150.51</b> | <b>0.00</b> | <b>102,868.82</b> |
| Totals   | <b>200,000.00</b> | <b>97,131.18</b> | <b>31,150.51</b> | <b>.00</b>  | <b>102,868.82</b> |

| Scope Date         | Scope Text   |
|--------------------|--|
| <b>01-Oct-2013</b> | <b>Highway Safety Improvement Program (HSIP) management for Southeast Region. Perform studies and responses on safety-related issues. Identify and develop highway projects that improve roadway features on highway segments and intersections with accident histories. Improve safety on highway segments or intersections. Prepare Southeast Region annual traffic and safety report. Evaluate accidents through the HSIP procedure. Upgrade safety management inventories. Do safety-related correspondence.</b> |

AKSAS: **69682**Fed Proj #: **000S800**Status: **COMPLETED**Project ID: **61101**Name: **SEA FFY12-13 HSIP/SMS**Manager: **EPSTEIN, DAVID B**

Construction Manager:

Remarks: **Funding: FHWA****Obligations (amount in thousands of dollars)**

| Obligated in<br>FFY |             | Estimate for Future Obligations |                    |              |               |
|---------------------|-------------|---------------------------------|--------------------|--------------|---------------|
| Phase               | 2014        | Phase                           | Date               | Total Par \$ | Non-Par GF \$ |
| <b>2</b>            | <b>-0.1</b> | <b>2</b>                        | <b>26-Feb-2014</b> | <b>-0.1</b>  | <b>0.0</b>    |
| <b>8</b>            | <b>-3.9</b> | <b>8</b>                        | <b>26-Feb-2014</b> | <b>-4.3</b>  | <b>0.0</b>    |

**Project Funding and Expenditure Summary (amounts in dollars)**

| Phase         | Programmed        | Expended          | Exp Last Month | Encumbrance | Balance     |
|---------------|-------------------|-------------------|----------------|-------------|-------------|
| <b>2</b>      | <b>120,861.56</b> | <b>120,861.56</b> | <b>0.00</b>    | <b>0.00</b> | <b>0.00</b> |
| <b>8</b>      | <b>195,666.91</b> | <b>195,666.91</b> | <b>0.00</b>    | <b>0.00</b> | <b>0.00</b> |
| <b>Totals</b> | <b>316,528.47</b> | <b>316,528.47</b> | <b>.00</b>     | <b>.00</b>  | <b>.00</b>  |

| Scope Date         | Scope Text   |
|--------------------|--|
| <b>20-Sep-2011</b> | <b>Highway Safety Improvement Program (HSIP) management for Southeast Region. Perform studies and responses on safety-related issues. Identify and develop highway projects that improve roadway features on highway segments and intersections with accident histories. Improve safety on highway segments or intersections. Prepare Southeast Region annual traffic and safety report. Evaluate accidents through the HSIP procedure. Upgrade safety management inventories. Do safety-related correspondence.</b> |
| Progress Date      | Progress Text  |
| <b>03-Jan-2013</b> | <b>Funding request forms have been completed. Review by REM, initial by Preconstruction Engineer, submit to Project Control for funding.</b>   |

AKSAS: **69408**Fed Proj #: **0003146**Status: **COMPLETED**Project ID: **59774**Name: **SEA REGIONWIDE SIGN INVENTORY**Manager: **EPSTEIN, DAVID B**

Construction Manager:

Remarks: **Funding: HSIP Safety Sanction 402****Obligations (amount in thousands of dollars)**

| Obligated in<br>FFY |            | Estimate for Future Obligations |                    |              |               |
|---------------------|------------|---------------------------------|--------------------|--------------|---------------|
| Phase               | 2014       | Phase                           | Date               | Total Par \$ | Non-Par GF \$ |
| <b>2</b>            | <b>0.0</b> | <b>2</b>                        | <b>07-Mar-2014</b> | <b>-68.0</b> | <b>0.0</b>    |

**Project Funding and Expenditure Summary (amounts in dollars)**

| Phase         | Programmed        | Expended          | Exp Last Month | Encumbrance | Balance          |
|---------------|-------------------|-------------------|----------------|-------------|------------------|
| <b>2</b>      | <b>322,599.15</b> | <b>254,588.78</b> | <b>0.00</b>    | <b>0.00</b> | <b>68,010.37</b> |
| <b>Totals</b> | <b>322,599.15</b> | <b>254,588.78</b> | <b>.00</b>     | <b>.00</b>  | <b>68,010.37</b> |

| Scope Date         | Scope Text   |
|--------------------|--|
| <b>16-Nov-2010</b> | <b>This project will provide for a comprehensive sign inventory of all state-maintained routes within Southeast Region. Southeast Region Traffic and M&amp;O personnel will conduct the inventory. The requested funds will be used to produce the necessary hardware and software to record sign inventory data; fund the salaries of assigned personnel; and underwrite their travel and per diem costs. Southeast Region will follow the lead of Northern Region in terms of equipment procurement and field processes.</b> |
| Progress Date      | Progress Text  |
| <b>01-Dec-2011</b> | <b>M&amp;O completing KTN portion of the inventory, will suspend work for the winter COB 12/9/11.</b>  |



**Engineering Manager: David Lowell***\*Sorted Alphabetically*

| <b>Project #</b> | <b>Project Name</b>   | <b>Page</b> |
|------------------|---|-------------|
| 73202            | AMHS FFY13-14 Shoreside Condition Survey<br>30845022          | 50          |
| 68464            | AMHS HNS Ferry Terminal Alaska Class Modification<br>30135022 | 51          |
| 68135            | Annette Bay Ferry Terminal Improvements<br>30547722           | 52          |
| 68433            | HNS Ferry Terminal Improvements<br>30284022                   | 53          |
| 68223            | Homer Ferry Terminal Improvements<br>30253622                 | 54          |
| 67449            | IFA Hollis/Clark Bay Ferry Terminal Improvements<br>30840422  | 55          |
| 67463            | JNU Auke Bay Ferry Terminal Improvements<br>30840522          | 56          |
| 68238            | KAE Ferry Terminal Improvements<br>30253722                   | 57          |
| 68938            | KDK Ferry Terminal AK091<br>30270222                          | 58          |
| 67466            | KTN Ferry Terminal Improvements<br>30840622                   | 59          |

# Design Status Report

AKSAS #: 73202

Federal Project #: 000S825

Design Manager: LOWELL, DAVID H

Need ID: 5985

Ledger Code: 30845022

Construction Manager:

Project Name: **AMHS FFY13-14 SHORESIDE CONDITION SURVEY**

Remarks: Funding: FHWA

Project Scope 07/06/2012 Qualified inspection personnel will visit each ferry terminal facility on a semi-annual basis. The inspection includes marine structures, pedestrian and vehicle transfer spans, building structures, utilities and upland features. Inspection findings, historical information and other relevant observations are documented, compiled and published in an annual AMHS Shore Condition Report.

## Program Summary

| STIP / TIP Information |      |       |      | Obligated In  |      |
|------------------------|------|-------|------|---------------|------|
| Project Phase          | 2014 | 2015  | 2016 | Project Phase | 2014 |
| Design                 | 13.5 | 150.0 | 0.0  | Design        | 0    |

## Project Funding and Expenditure Summary

| Project Phase | Programmed | Expended | Expended Last Month | Encumbered | Balance |
|---------------|------------|----------|---------------------|------------|---------|
| Design        | 350,000    | 162,171  | 13,442              | 0          | 187,829 |

## Design Development Milestones

| Milestone  | Original Scheduled Date | Latest Estimated Date | Actual Date |
|--|-------------------------|-----------------------|-------------|
| Project Management Plan Completed                |                         |                       |             |
| In-House Scoping Meeting                         |                         |                       |             |
| <b>ATP through Reconnaissance Study</b>          |                         |                       |             |
| <b>ATP through Environmental Document</b>        |                         |                       |             |
| Document to FHWA/Statewide                       |                         |                       |             |
| Document Approved                                |                         |                       |             |
| <b>ATP through Final PS&amp;E</b>                |                         |                       |             |
| Design Study Report Approved                     |                         |                       |             |
| Local Review                                     |                         |                       |             |
| Plans In Hand Review                             |                         |                       |             |
| PS&E Review                                      |                         |                       |             |
| <b>ATP through Appraisals &amp; Acquisitions</b> |                         |                       |             |
| <b>ATP through Utility Relocation</b>            |                         |                       |             |
| Signed Agreements                                |                         |                       |             |
| Right Of Way Certification                       |                         |                       |             |
| <b>ATP through Construction</b>                  |                         |                       |             |

**Estimated Advertise Date:**

## Project Status

| Project Information         | Designer: Staff                               |
|-----------------------------|---|
| Project Progress 04/01/2014 | Work on 2013 Shore Condition report on-going. |

# Design Status Report

AKSAS #: 68464

Federal Project #: 0955017

Design Manager: LOWELL, DAVID H

Need ID: 28669

Ledger Code: 30135022

Construction Manager:

Project Name: **AMHS HNS FERRY TERMINAL ALASKA CLASS MODIFICATIONS**

Remarks: FHWA

## Program Summary

| Project Phase | STIP / TIP Information |          |      | Project Phase | Obligated In<br>2014 |
|---------------|------------------------|----------|------|---------------|----------------------|
|               | 2014                   | 2015     | 2016 |               |                      |
| Design        | 800.0                  | 0.0      | 0.0  | Design        | 0                    |
| Construction  | 0.0                    | 20,000.0 | 0.0  |               |                      |

## Project Funding and Expenditure Summary

## Design Development Milestones

| Milestone  | Original Scheduled Date | Latest Estimated Date | Actual Date |
|--|-------------------------|-----------------------|-------------|
| Project Management Plan Completed                |                         |                       |             |
| In-House Scoping Meeting                         |                         |                       |             |
| <b>ATP through Reconnaissance Study</b>          |                         |                       |             |
| <b>ATP through Environmental Document</b>        |                         |                       |             |
| Document to FHWA/Statewide                       |                         |                       |             |
| Document Approved                                |                         |                       |             |
| <b>ATP through Final PS&amp;E</b>                |                         |                       |             |
| Design Study Report Approved                     |                         |                       |             |
| Local Review                                     |                         |                       |             |
| Plans In Hand Review                             |                         |                       |             |
| PS&E Review                                      |                         |                       |             |
| <b>ATP through Appraisals &amp; Acquisitions</b> |                         |                       |             |
| <b>ATP through Utility Relocation</b>            |                         |                       |             |
| Signed Agreements                                |                         |                       |             |
| Right Of Way Certification                       |                         |                       |             |
| <b>ATP through Construction</b>                  |                         |                       |             |

**Estimated Advertise Date:**

## Project Status

|                           |                         |
|---------------------------|-------------------------|
| Project Information       | Designer:               |
| Environmental Information | Contact: TAYLOR, JILL A |

Document Type: Undecided - will be determined in process

Environmental Progress 04/02/2014 Environmental waiting on preliminary design to initiate NEPA.

# Design Status Report

AKSAS #: 68135

Federal Project #: 0927007

Design Manager: LOWELL, DAVID H

Need ID: 18359

Ledger Code: 30547722

Construction Manager:

Project Name: **ANNETTE BAY FERRY TERMINAL IMPROVEMENTS**

Remarks: FHWA

Project Scope      02/20/2014      Install a new 4-pile mooring dolphin to the east of the existing marine structures. Install new secondary egress stairs on existing marine structures. Make improvements to the storage room envelope to the existing storage room/waiting shelter building.

## Program Summary

| STIP / TIP Information |         |         |      | Obligated In  |        |
|------------------------|---------|---------|------|---------------|--------|
| Project Phase          | 2014    | 2015    | 2016 | Project Phase | 2014   |
| Design                 | 1,350.0 | 1,350.0 | 0.0  | Design        | 50,000 |
| Right of Way           | 750.0   | 750.0   | 0.0  |               |        |
| Construction           | 1,368.8 | 2,868.8 | 0.0  |               |        |
| Utilities              | 225.0   | 225.0   | 0.0  |               |        |

### Latest Estimates for Future Obligations

| Project Phase | Expected Date | Participating | Non-Participating | Estimate Date | Comment                               |
|---------------|---------------|---------------|-------------------|---------------|---------------------------------------|
| Design        | 02/20/2014    | 50.0          | 0.0               | 02/20/2014    | PDA#0 Fund Phase, ATP thru Final PS&E |

## Project Funding and Expenditure Summary

| Project Phase | Programmed | Expended | Expended Last Month | Encumbered | Balance |
|---------------|------------|----------|---------------------|------------|---------|
| Design        | 50,000     | 906      | 786                 | 0          | 49,094  |

## Design Development Milestones

| Milestone  | Original Scheduled Date | Latest Estimated Date | Actual Date       |
|--|-------------------------|-----------------------|-------------------|
| Project Management Plan Completed                |                         |                       |                   |
| In-House Scoping Meeting                         |                         |                       |                   |
| <b>ATP through Reconnaissance Study</b>          |                         |                       |                   |
| <b>ATP through Environmental Document</b>        |                         |                       |                   |
| Document to FHWA/Statewide                       |                         |                       |                   |
| Document Approved                                |                         |                       |                   |
| <b>ATP through Final PS&amp;E</b>                |                         |                       | <b>02/06/2014</b> |
| Design Study Report Approved                     |                         |                       |                   |
| Local Review                                     |                         |                       |                   |
| Plans In Hand Review                             |                         |                       |                   |
| PS&E Review                                      |                         |                       |                   |
| <b>ATP through Appraisals &amp; Acquisitions</b> |                         |                       |                   |
| <b>ATP through Utility Relocation</b>            |                         |                       |                   |
| Signed Agreements                                |                         |                       |                   |
| Right Of Way Certification                       |                         |                       |                   |
| <b>ATP through Construction</b>                  |                         |                       |                   |

**Estimated Advertise Date: 08/15/2014**

## Project Status

| Project Information       |                       | Designer: Staff   |
|---------------------------|-----------------------|---|
| Project Progress          | 04/01/2014            | Permit drawings complete. Environmental process underway. |
| Environmental Information |                       | Contact: TAYLOR, JILL A                                   |
| Document Type:            | Categorical Exclusion |   |
| Environmental Progress    | 04/02/2014            | Drafting Categorical Exclusion Document.                  |

# Design Status Report

AKSAS #: 68433

Federal Project #: 0955014

Design Manager: LOWELL, DAVID H

Need ID: 25976

Ledger Code: 30284022

Construction Manager: KAJDAN, JOHN S

Project Name: **HAINES FERRY TERMINAL IMPROVEMENTS**

Remarks: Funding: FHWA

|               |            |   |
|---------------|------------|---|
| Project Scope | 01/03/2002 | This project will remove the existing deteriorated cellular sheet pile bulkhead structures and replace it with a riprap slope and a pile supported mooring dolphin and fender system and associated access structures. The work includes offshore dredging to provide sufficient water depths along the face of the berth for safe vessel use. Additional upland areas will also be developed to offset land area losses as a result of the removed sheet pile dock structures and to allow reconfiguration and expansion of the uplands for the provision of two separate vehicle staging areas. Upland work further includes the provision of retaining wall structures, relocation of the generator and storage building structures and utility work as generally noted on the accompanying site plan drawing or otherwise required. |
|---------------|------------|---|

## Program Summary

| STIP / TIP Information |      |      |      | Obligated In  |        |
|------------------------|------|------|------|---------------|--------|
| Project Phase          | 2014 | 2015 | 2016 | Project Phase | 2014   |
| Construction           | 0.0  | 0.0  | 0.0  | Design        | 75,000 |

### Latest Estimates for Future Obligations

| Project Phase | Expected Date | Participating | Non-Participating | Estimate Date | Comment                 |
|---------------|---------------|---------------|-------------------|---------------|-------------------------|
| Design        | 03/12/2014    | 75.0          | 0.0               | 03/12/2014    | PDA#12 Increase phase 2 |

## Project Funding and Expenditure Summary

| Project Phase      | Programmed | Expended  | Expended Last Month | Encumbered | Balance    |
|--------------------|------------|-----------|---------------------|------------|------------|
| Restricted Funding | 2,208,316  | 0         | 0                   | 0          | 2,208,316  |
| Design             | 1,522,257  | 1,434,692 | 10,073              | 25,738     | 61,827     |
| Right of Way       | 1,000,000  | 925,136   | 9                   | 0          | 74,864     |
| Construction       | 11,693,193 | 59,726    | 16                  | 0          | 11,633,466 |

## Design Development Milestones

| Milestone  | Original Scheduled Date | Latest Estimated Date | Actual Date       |
|--|-------------------------|-----------------------|-------------------|
| Project Management Plan Completed                |                         |                       |                   |
| In-House Scoping Meeting                         |                         |                       |                   |
| <b>ATP through Reconnaissance Study</b>          |                         |                       |                   |
| <b>ATP through Environmental Document</b>        |                         |                       | <b>01/22/2002</b> |
| Document to FHWA/Statewide                       |                         |                       |                   |
| Document Approved                                |                         |                       | 06/06/2013        |
| <b>ATP through Final PS&amp;E</b>                |                         |                       | <b>04/06/2012</b> |
| Design Study Report Approved                     |                         |                       |                   |
| Local Review                                     |                         |                       |                   |
| Plans In Hand Review                             |                         |                       |                   |
| PS&E Review                                      |                         |                       |                   |
| <b>ATP through Appraisals &amp; Acquisitions</b> |                         | <b>03/15/2012</b>     | <b>04/06/2012</b> |
| <b>ATP through Utility Relocation</b>            |                         |                       |                   |
| Signed Agreements                                |                         |                       |                   |
| Right Of Way Certification                       |                         |                       |                   |
| <b>ATP through Construction</b>                  |                         |                       | <b>09/18/2013</b> |

**Estimated Advertise Date: 01/15/2014**

## Project Status

**Project Information** Designer: Staff

Project Progress 04/01/2014 Bid opening date extended until 4/10. Extension required to address corp permit revisions. Working on addressing contractor questions and preparing addendums if required.

**Environmental Information** Contact: TAYLOR, JILL A

Document Type: Categorical Exclusion Reevaluation

Environmental Progress 04/02/2014 Project reevaluation complete. Signed by FHWA on June 6, 2013. All necessary permits have been obtained.

| Permit #          | Permit Type  | Appl Date  | Issue Date | Expr Date  |
|-------------------|--|------------|------------|------------|
| POA-2012-275      | Both Section 404 and Section 10 permit                 | 04/02/2012 | 07/17/2013 | 07/31/2018 |
|                   | Environmental Conservation Water Quality Certification | 04/02/2012 | 05/23/2013 | 05/23/2013 |
| Eagle Disturbance | U.S. Fish and Wildlife Service Special Use Permit      | 07/27/2012 | 10/17/2012 | 09/30/2014 |

**Right of Way Information** Contact: MURPHY, ROBERT B

ROW Progress 01/28/2011 Awaiting environmental document approval.

# Design Status Report

AKSAS #: 68223

Federal Project #: 0131024

Design Manager: LOWELL, DAVID H

Need ID: 28314

Ledger Code: 30253622

Construction Manager:

Project Name: **HOMER FERRY TERMINAL IMPROVEMENTS**

Remarks: Funding: FHWA

Project Scope 07/08/2013 Refurbish the existing fender structures along the face of the dock to minimize abrasion and damage that is occurring from ferry vessel contact. Place five new fender structures along the face of the dock to decrease the spacing between the existing fenders. The current fender structures are currently too far apart to accomodate the ferry vessels. Replace and/or modify an existing mooring dolphin to allow safer turning movements by AMHS ferries. The project will also make minor improvement to existing mooring bollards that are mounted to the dock surface in order to better accomodate attachment of AMHS vessel mooring lines.

## Program Summary

| STIP / TIP Information |         |      |      | Obligated In  |      |
|------------------------|---------|------|------|---------------|------|
| Project Phase          | 2014    | 2015 | 2016 | Project Phase | 2014 |
| Design                 | 0.0     | 0.0  | 0.0  | Design        | 0    |
| Construction           | 1,500.0 | 0.0  | 0.0  |               |      |

## Project Funding and Expenditure Summary

| Project Phase | Programmed | Expended | Expended Last Month | Encumbered | Balance |
|---------------|------------|----------|---------------------|------------|---------|
| Design        | 300,000    | 7,502    | 5,063               | 0          | 292,498 |

## Design Development Milestones

| Milestone  | Original Scheduled Date | Latest Estimated Date | Actual Date       |
|--|-------------------------|-----------------------|-------------------|
| Project Management Plan Completed                |                         |                       |                   |
| In-House Scoping Meeting                         |                         |                       |                   |
| <b>ATP through Reconnaissance Study</b>          |                         |                       |                   |
| <b>ATP through Environmental Document</b>        |                         |                       |                   |
| Document to FHWA/Statewide                       |                         |                       |                   |
| Document Approved                                |                         |                       |                   |
| <b>ATP through Final PS&amp;E</b>                |                         |                       | <b>08/23/2013</b> |
| Design Study Report Approved                     |                         |                       |                   |
| Local Review                                     |                         |                       |                   |
| Plans In Hand Review                             |                         |                       |                   |
| PS&E Review                                      |                         |                       |                   |
| <b>ATP through Appraisals &amp; Acquisitions</b> |                         |                       |                   |
| <b>ATP through Utility Relocation</b>            |                         |                       |                   |
| Signed Agreements                                |                         |                       |                   |
| Right Of Way Certification                       |                         |                       |                   |
| <b>ATP through Construction</b>                  |                         |                       |                   |

**Estimated Advertise Date: 08/15/2014**

## Project Status

| Project Information       |  | Designer: Consultant   |            |           |
|---------------------------|--|--|------------|-----------|
| Project Progress          | 04/01/2014   | Permit drawings complete. Environmental process underway.  |            |           |
| Environmental Information |  | Contact: LINDH, HILARY K   |            |           |
| Document Type:            | Categorical Exclusion  |  |            |           |
| Environmental Progress    | 03/26/2014   | Agency scoping letter sent out February 3, 2014. Online public notice, newspaper ads, and posters requesting public comment were all posted week of February 17. Requested informal SECTION 7 consultation under Endangered Species Act from US Fish & Wildlife Service and National Marine Fisheries Service February 24-25. Section 106 process is complete; SHPO concurred with finding of no historic properties affected on march 17, 2014. |            |           |
| Permit #                  | Permit Type  | Appl Date  | Issue Date | Expr Date |
|                           | Corps of Engineer's Nationwide Permit 3, Repair and Replace<br>Department of Fish and Game Special Area State Critical |  |            |           |

# Design Status Report

AKSAS #: 67449

Federal Project #: 0924019

Design Manager: LOWELL, DAVID H

Need ID: 26949

Ledger Code: 30840422

Construction Manager: LANDEIS, BERNARD T

Project Name: IFA HOLLIS/CLARK BAY FERRY TERMINAL IMPROVEMENTS

Remarks: Funding: FHWA

Project Scope 03/23/2012 This project will replace and/or refurbish the marine transfer and vessel berthing structures at the Hollis/Clark Bay Ferry Terminal. The work includes the removal, modification, replacement and minor relocation of all transfer bridge, bridge support float and offshore mooring and berthing structures. The project will also include offshore dredging to remove accumulated stream sediments within the region of the bridge support float and the construction of upland and tidal region riprap sloped embankments or other necessary creek diversion structures to minimize or redirect sedimentation effects from a nearby stream.

## Program Summary

| STIP / TIP Information |      |      |      | Obligated In  |      |
|------------------------|------|------|------|---------------|------|
| Project Phase          | 2014 | 2015 | 2016 | Project Phase | 2014 |
| Design                 | 0.0  | 0.0  | 0.0  | Construction  | 0    |
| Construction           | 0.0  | 0.0  | 0.0  |               |      |

## Project Funding and Expenditure Summary

| Project Phase | Programmed | Expended | Expended Last Month | Encumbered | Balance   |
|---------------|------------|----------|---------------------|------------|-----------|
| Design        | 495,000    | 288,156  | 6,900               | 0          | 206,844   |
| Construction  | 7,721,142  | 0        | 0                   | 0          | 7,721,142 |

## Design Development Milestones

| Milestone                             | Original Scheduled Date | Latest Estimated Date | Actual Date |
|---------------------------------------|-------------------------|-----------------------|-------------|
| Project Management Plan Completed     |                         |                       |             |
| In-House Scoping Meeting              |                         |                       |             |
| ATP through Reconnaissance Study      |                         |                       |             |
| ATP through Environmental Document    |                         |                       | 04/03/2012  |
| Document to FHWA/Statewide            |                         |                       |             |
| Document Approved                     |                         |                       | 08/16/2013  |
| ATP through Final PS&E                |                         |                       |             |
| Design Study Report Approved          |                         |                       |             |
| Local Review                          |                         |                       |             |
| Plans In Hand Review                  |                         |                       |             |
| PS&E Review                           |                         |                       |             |
| ATP through Appraisals & Acquisitions |                         |                       |             |
| ATP through Utility Relocation        |                         |                       |             |
| Signed Agreements                     |                         |                       |             |
| Right Of Way Certification            |                         |                       |             |
| ATP through Construction              |                         |                       |             |

**Estimated Advertise Date: 03/14/2014**

## Project Status

|                           |                       |   |
|---------------------------|-----------------------|---|
| Project Information       |                       | Designer: Staff   |
| Project Progress          | 04/01/2014            | Finalizing PS&E in preparation for advertisement.   |
| Environmental Information |                       | Contact: TAYLOR, JILL A   |
| Document Type:            | Categorical Exclusion |   |
| Environmental Progress    | 11/07/2013            | Categorical Exclusion document signed by FHWA on 8/16/2013. USACE Permit received November 5, 2013. |

| Permit # | Permit Type                            | Appl Date  | Issue Date | Expr Date  |
|----------|--|------------|------------|------------|
|          | Both Section 404 and Section 10 permit | 07/05/2013 | 11/04/2013 | 10/31/2018 |

# Design Status Report

AKSAS #: 67463

Federal Project #: 0933(044)

Design Manager: LOWELL, DAVID H

Need ID: 27451

Ledger Code: 30840522

Construction Manager: NOZISKA, DAN C

Project Name: **JNU AUKE BAY FERRY TERMINAL IMPROVEMENTS**

Remarks: Funding: FHWA

Project Scope      03/22/2012      This project will replace an existing pile supported mooring dolphin structure that has deteriorated from age and vessel impact. This project will also place new cathodic protection anodes on all remaining offshore mooring structures to insure the integrity of the existing vessel mooring structures from ongoing structural deterioration due to corrosion. Other improvements include modification, refurbishment, and restoration of access catwalks and associated electrical utilities as may be necessary.

## Program Summary

| Project Phase | STIP / TIP Information |      |      |
|---------------|------------------------|------|------|
|               | 2014                   | 2015 | 2016 |
| Design        | 0.0                    | 0.0  | 0.0  |
| Construction  | 1,000.0                | 0.0  | 0.0  |

## Project Funding and Expenditure Summary

| Project Phase | Programmed | Expended | Expended Last Month | Encumbered | Balance |
|---------------|------------|----------|---------------------|------------|---------|
| Design        | 150,000    | 10,844   | 1,563               | 0          | 139,156 |

## Design Development Milestones

| Milestone  | Original Scheduled Date | Latest Estimated Date | Actual Date       |
|--|-------------------------|-----------------------|-------------------|
| Project Management Plan Completed                |                         |                       |                   |
| In-House Scoping Meeting                         |                         |                       |                   |
| <b>ATP through Reconnaissance Study</b>          |                         |                       |                   |
| <b>ATP through Environmental Document</b>        |                         |                       |                   |
| Document to FHWA/Statewide                       |                         |                       |                   |
| Document Approved                                |                         |                       |                   |
| <b>ATP through Final PS&amp;E</b>                |                         |                       | <b>08/21/2013</b> |
| Design Study Report Approved                     |                         |                       |                   |
| Local Review                                     |                         |                       |                   |
| Plans In Hand Review                             |                         |                       |                   |
| PS&E Review                                      |                         |                       |                   |
| <b>ATP through Appraisals &amp; Acquisitions</b> |                         |                       |                   |
| <b>ATP through Utility Relocation</b>            |                         |                       |                   |
| Signed Agreements                                |                         |                       |                   |
| Right Of Way Certification                       |                         |                       |                   |
| <b>ATP through Construction</b>                  |                         |                       |                   |

**Estimated Advertise Date: 08/15/2014**

## Project Status

| Project Information       |                       | Designer: Staff  |
|---------------------------|-----------------------|--|
| Project Progress          | 04/01/2014            | Permit drawings complete. Environmental process underway.  |
| Environmental Information |                       | Contact: TAYLOR, JILL A  |
| Document Type:            | Categorical Exclusion |  |
| Environmental Progress    | 04/02/2014            | SHPO Concurrence with No Historic Properties Affected received on 12/24/2013. Essential Fish Habitat assessment and Section 7 ESA consultation complete. Drafting Categorical Exclusion Document. Received USACE NWP-3(a) on March 28, 2014. |

| Permit #     | Permit Type   | Appl Date | Issue Date | Expr Date  |
|--------------|---|-----------|------------|------------|
| POA-1979-199 | Corps of Engineer's Nationwide Permit 3, Repair and Replace |           | 03/28/2014 | 03/18/2017 |



# Design Status Report

AKSAS #: 68238

Federal Project #: 0939007

Design Manager: LOWELL, DAVID H

Need ID: 27454

Ledger Code: 30253722

Construction Manager:

Project Name: **KAKE FERRY TERMINAL IMPROVEMENTS**

Remarks: Funding: FHWA

|               |            |  |
|---------------|------------|--|
| Project Scope | 07/08/2013 | Replace the existing transfer bridge and associated bridge support float and related infrastructure. The project will also refurbish and existing rock slope that abuts the terminal uplands and bridge abutment and install new cathodes protection anodes on all offshore pile supported mooring structures. |
|---------------|------------|--|

## Program Summary

| STIP / TIP Information |         |      |      | Obligated In  |      |
|------------------------|---------|------|------|---------------|------|
| Project Phase          | 2014    | 2015 | 2016 | Project Phase | 2014 |
| Design                 | 50.0    | 0.0  | 0.0  | Design        | 0    |
| Construction           | 3,000.0 | 0.0  | 0.0  |               |      |

## Project Funding and Expenditure Summary

| Project Phase | Programmed | Expended | Expended Last Month | Encumbered | Balance |
|---------------|------------|----------|---------------------|------------|---------|
| Design        | 200,000    | 15,348   | 4,049               | 0          | 184,652 |

## Design Development Milestones

| Milestone  | Original Scheduled Date | Latest Estimated Date | Actual Date       |
|--|-------------------------|-----------------------|-------------------|
| Project Management Plan Completed                |                         |                       |                   |
| In-House Scoping Meeting                         |                         |                       |                   |
| <b>ATP through Reconnaissance Study</b>          |                         |                       |                   |
| <b>ATP through Environmental Document</b>        |                         |                       |                   |
| Document to FHWA/Statewide                       |                         |                       |                   |
| Document Approved                                |                         |                       |                   |
| <b>ATP through Final PS&amp;E</b>                |                         |                       | <b>08/22/2013</b> |
| Design Study Report Approved                     |                         |                       |                   |
| Local Review                                     |                         |                       |                   |
| Plans In Hand Review                             |                         |                       |                   |
| PS&E Review                                      |                         |                       |                   |
| <b>ATP through Appraisals &amp; Acquisitions</b> |                         |                       |                   |
| <b>ATP through Utility Relocation</b>            |                         |                       |                   |
| Signed Agreements                                |                         |                       |                   |
| Right Of Way Certification                       |                         |                       |                   |
| <b>ATP through Construction</b>                  |                         |                       |                   |

**Estimated Advertise Date: 08/15/2014**

## Project Status

| Project Information       |                       | Designer: Staff   |
|---------------------------|-----------------------|---|
| Project Progress          | 04/01/2014            | Permit drawings complete and to environmental. Scoping with agencies underway. Preliminary PS&E development to begin. |
| Environmental Information |                       | Contact: TAYLOR, JILL A   |
| Document Type:            | Categorical Exclusion |   |
| Environmental Progress    | 04/02/2014            | Categorical Exclusion document approved by FHWA on 3/31/2014. Project has been verified by USACE under NWP-23.        |

| Permit #     | Permit Type                            | Appl Date | Issue Date | Expr Date |
|--------------|--|-----------|------------|-----------|
| POA-2006-900 | Both Section 404 and Section 10 permit |           |            |           |

# Design Status Report

AKSAS #: 68938

Federal Project #: 0003109

Design Manager: LOWELL, DAVID H

Need ID: 2045

Ledger Code: 30270222

Construction Manager: BORIS, TODD A

Project Name: **KODIAK FERRY TERMINAL AK091**

Remarks: Funding: FHWA

Project Scope 10/31/2005 This project is for the reconstruction of the existing Pier 1 multi-use dock facility. It would consist of the replacement of the aging timber dock with a new, modern dock structure and associated mooring and fender system.

## Program Summary

| STIP / TIP Information |          |      |      | Obligated In  |            |
|------------------------|----------|------|------|---------------|------------|
| Project Phase          | 2014     | 2015 | 2016 | Project Phase | 2014       |
| Construction           | 11,107.8 | 0.0  | 0.0  | Construction  | 11,106,827 |
| Utilities              | 100.0    | 0.0  | 0.0  |               |            |

### Latest Estimates for Future Obligations

| Project Phase      | Expected Date | Participating | Non-Participating | Estimate Date | Comment                     |
|--------------------|---------------|---------------|-------------------|---------------|-----------------------------|
| Restricted Funding | 03/27/2014    | -10,431.2     | 0.0               | 03/27/2014    | PDA#8 transfer to phase 4   |
| Construction       | 03/26/2014    | 11,106.8      | 0.0               | 03/26/2014    | PDA#8 transfer from Phase 1 |
| Construction       | 03/27/2014    | 3,625.2       | 0.0               | 03/27/2014    | PDA#8 transfer from Phase 1 |

## Project Funding and Expenditure Summary

| Project Phase      | Programmed | Expended  | Expended Last Month | Encumbered | Balance    |
|--------------------|------------|-----------|---------------------|------------|------------|
| Restricted Funding | 3,043,764  | 0         | 0                   | 0          | 3,043,764  |
| Design             | 1,236,145  | 1,185,131 | 5,473               | 19,701     | 31,313     |
| Construction       | 11,106,827 | 0         | 0                   | 0          | 11,106,827 |

## Design Development Milestones

| Milestone  | Original Scheduled Date | Latest Estimated Date | Actual Date       |
|--|-------------------------|-----------------------|-------------------|
| Project Management Plan Completed                |                         |                       |                   |
| In-House Scoping Meeting                         |                         |                       |                   |
| <b>ATP through Reconnaissance Study</b>          |                         |                       | <b>11/14/2005</b> |
| <b>ATP through Environmental Document</b>        |                         |                       | <b>09/06/2006</b> |
| Document to FHWA/Statewide                       |                         |                       |                   |
| Document Approved                                |                         |                       | 08/20/2013        |
| <b>ATP through Final PS&amp;E</b>                |                         |                       | <b>09/05/2013</b> |
| Design Study Report Approved                     |                         |                       |                   |
| Local Review                                     |                         |                       |                   |
| Plans In Hand Review                             |                         |                       |                   |
| PS&E Review                                      |                         |                       |                   |
| <b>ATP through Appraisals &amp; Acquisitions</b> |                         |                       |                   |
| <b>ATP through Utility Relocation</b>            |                         |                       |                   |
| Signed Agreements                                |                         |                       |                   |
| Right Of Way Certification                       |                         |                       |                   |
| <b>ATP through Construction</b>                  |                         |                       | <b>03/20/2014</b> |

**Estimated Advertise Date: 04/01/2014**

## Project Status

| Project Information       |                       | Designer: Consultant  |
|---------------------------|-----------------------|---|
| Project Progress          | 04/01/2014            | Phase 4 funding approved. Project has been advertised with scheduled bid opening of 4/17.                       |
| Environmental Information |                       | Contact: TAYLOR, JILL A   |
| Document Type:            | Categorical Exclusion |   |
| Environmental Progress    | 04/02/2014            | Categorical Exclusion Document approved and signed by FHWA on August 20, 2013. USACE permit received 1/24/2014. |

| Permit #     | Permit Type                            | Appl Date | Issue Date | Expr Date  |
|--------------|--|-----------|------------|------------|
| POA-2012-769 | Both Section 404 and Section 10 permit |           | 01/31/2014 | 01/31/2019 |

# Design Status Report

AKSAS #: 67466

Federal Project #: 000S855

Design Manager: LOWELL, DAVID H

Need ID: 27450

Ledger Code: 30840622

Construction Manager: BORIS, TODD A

Project Name: **KTN FERRY TERMINAL IMPROVEMENTS**

Remarks: Funding: FHWA

Project Scope 03/23/2012 This project encompasses the replacement of an existing vessel berthing and turning dolphin structure at the west end of Berth 1; placement of a new turning dolphin between Berths 1 and 3, refurbishment of fendering and platform components at the Berth 3 float; construction of a new pedestrian cover structure over the existing sidewalk from the terminal building to the Berth 3 approach; and the placement of cathodic protection anodes on all existing offshore pile supported structures at Berths 1 and 3.

## Program Summary

| Project Phase | STIP / TIP Information |         |      | Project Phase | Obligated In<br>2014 |
|---------------|------------------------|---------|------|---------------|----------------------|
|               | 2014                   | 2015    | 2016 |               |                      |
| Design        | 0.0                    | 0.0     | 0.0  | Design        | 0                    |
| Construction  | 0.0                    | 3,000.0 | 0.0  |               |                      |

## Project Funding and Expenditure Summary

| Project Phase | Programmed | Expended | Expended Last Month | Encumbered | Balance |
|---------------|------------|----------|---------------------|------------|---------|
| Design        | 300,000    | 189      | 126                 | 0          | 299,811 |

## Design Development Milestones

| Milestone  | Original Scheduled Date | Latest Estimated Date | Actual Date |
|--|-------------------------|-----------------------|-------------|
| Project Management Plan Completed                |                         |                       |             |
| In-House Scoping Meeting                         |                         |                       |             |
| <b>ATP through Reconnaissance Study</b>          |                         |                       |             |
| <b>ATP through Environmental Document</b>        |                         |                       |             |
| Document to FHWA/Statewide                       |                         |                       |             |
| Document Approved                                |                         |                       |             |
| <b>ATP through Final PS&amp;E</b>                |                         |                       |             |
| Design Study Report Approved                     |                         |                       |             |
| Local Review                                     |                         |                       |             |
| Plans In Hand Review                             |                         |                       |             |
| PS&E Review                                      |                         |                       |             |
| <b>ATP through Appraisals &amp; Acquisitions</b> |                         |                       |             |
| <b>ATP through Utility Relocation</b>            |                         |                       |             |
| Signed Agreements                                |                         |                       |             |
| Right Of Way Certification                       |                         |                       |             |
| <b>ATP through Construction</b>                  |                         |                       |             |

**Estimated Advertise Date: 03/01/2015**

## Project Status

|                           |                       |  |
|---------------------------|-----------------------|--|
| Project Information       |                       | Designer: Staff  |
| Project Progress          | 04/01/2014            | Phase 4 re-scheduled for FY15. Project development on hold until higher priorities are complete. |
| Environmental Information |                       | Contact: TAYLOR, JILL A  |
| Document Type:            | Categorical Exclusion |  |
| Environmental Progress    | 04/02/2014            | Waiting on preliminary design to begin environmental process.                                    |

**Engineering Manager: Kirk Miller***\*Sorted Alphabetically*

| <b>Project #</b> | <b>Project Name</b>  | <b>Page</b> |
|------------------|--|-------------|
| 68362            | ANG Ferry Terminal Passenger Facility<br>30292122          | 62          |
| 69440            | Angoon Ferry Terminal Passenger Facility<br>30096222       | 63          |
| 67714            | Cold Bay Dock Rehabilitation<br>30940921                   | 64          |
| 67547            | Icy Bay Barge Landing<br>30135521                          | 65          |
| 69446            | Kake Ferry Terminal Passenger Facility<br>30141222         | 66          |
| 67806            | KTN AMHS Replacement & NOAA Berth Facilities<br>30942121   | 67          |
| 83504            | Port Alexander & Elfin Cove Harbor Maintenance<br>30700021 | 68          |
| 68531            | Prince Rupert Ferry Terminal Replacement<br>30271422       | 69          |
| 67745            | SER Akutan Dock Improvement<br>30142322                    | 70          |
| 69624            | SGY Ferry Terminal Modifications<br>30272122               | 71          |
| 68353            | SIT Baranof Warm Springs Harbor Improvements<br>30106722   | 72          |
| 70006            | Ward Cove AMHS & NOAA Moorage Facility<br>30140822         | 73          |

# PROJECT MILESTONE REPORT - Miller

Apr 2014

|  |         |     |              |            |        |        |        |        |        |        |        |        |        |        |        |        |        |        |
|--|---------|-----|--------------|------------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|
| Project Name                             | AKSASID | FFY | Estimate     | Designer:  | Mar-14 | Apr-14 | May-14 | Jun-14 | Jul-14 | Aug-14 | Sep-14 | Oct-14 | Nov-14 | Dec-14 | Jan-15 | Feb-15 | Mar-15 | Apr-15 |
| Prince Rupert Ferry Terminal Replacement | 68531   | 13  | \$10,000,000 | Consultant |        |        |        |        | V      |        |        |        | O      | A      |        |        |        |        |

## LEGEND

|                             |                                     |                             |                       |
|-----------------------------|-------------------------------------|-----------------------------|-----------------------|
| A = Authority to Advertise  | E = Environmental Document Approval | P = Environmental Permit    | U = Utility Agreement |
| B = Bridge                  | G = Draft Geotechnical              | L = Location Survey         | V = Reviews           |
| C = Consultant Solicitation | H = Hydrology                       | M = Scoping Management Plan | X = Public Meeting    |
| D = Design Study Report     | I = Inventory                       | O = Construction Obligation | Y = Local Concurrence |
|                             |                                     | S = Field Surveying/Mapping |                       |
|                             |                                     | T = Traffic                 |                       |

Print Date: 4/4/2014 Select Supervisor: Miller

# Design Status Report

AKSAS #: 68362

Federal Project #: 0998010

Design Manager: MILLER, KIRK D

Need ID: 27452

Ledger Code: 30292122

Construction Manager:

Project Name: **ANG FERRY TERMINAL PASSENGER FACILITY**

Remarks: FHWA; Phase 2 Design funded by Denali Commission in PJ 69440

Project Scope 09/19/2013 This project will construct a new passenger terminal building and restroom structures and will expand the upland vehicle and pedestrian staging and access areas at the Angoon Ferry Terminal facility.

## Program Summary

| Project Phase | STIP / TIP Information |      |      | Project Phase | Obligated In<br>2014 |
|---------------|------------------------|------|------|---------------|----------------------|
|               | 2014                   | 2015 | 2016 |               |                      |
| Design        | 50.0                   | 0.0  | 0.0  | Right of Way  | 0                    |
| Right of Way  | 0.0                    | 0.0  | 0.0  |               |                      |
| Construction  | 1,800.0                | 0.0  | 0.0  |               |                      |

## Project Funding and Expenditure Summary

| Project Phase | Programmed | Expended | Expended Last Month | Encumbered | Balance |
|---------------|------------|----------|---------------------|------------|---------|
| Right of Way  | 460,000    | 19,577   | 3,418               | 109,750    | 330,673 |

## Design Development Milestones

| Milestone  | Original Scheduled Date | Latest Estimated Date | Actual Date |
|--|-------------------------|-----------------------|-------------|
| Project Management Plan Completed                |                         |                       |             |
| In-House Scoping Meeting                         |                         |                       |             |
| <b>ATP through Reconnaissance Study</b>          |                         |                       |             |
| <b>ATP through Environmental Document</b>        |                         |                       |             |
| Document to FHWA/Statewide                       |                         |                       |             |
| Document Approved                                |                         |                       |             |
| <b>ATP through Final PS&amp;E</b>                |                         |                       |             |
| Design Study Report Approved                     |                         |                       |             |
| Local Review                                     |                         |                       |             |
| Plans In Hand Review                             |                         |                       |             |
| PS&E Review                                      |                         |                       |             |
| <b>ATP through Appraisals &amp; Acquisitions</b> |                         |                       | 09/23/2013  |
| <b>ATP through Utility Relocation</b>            |                         |                       |             |
| Signed Agreements                                |                         |                       |             |
| Right Of Way Certification                       |                         |                       |             |
| <b>ATP through Construction</b>                  |                         |                       |             |

**Estimated Advertise Date: 11/15/2014**

## Project Status

| Project Information |            | Designer: Staff/Consult  |
|---------------------|------------|--|
| Project Progress    | 04/02/2014 | Design of this project originally performed under 69440 (Denali Commission funding). This project is for further project development, construction and ROW acquisition. ROW appraisal and acquisition work is underway. MOA with City of Angoon in progress. Scope of project may change from current design pending outcome of MOA. |

# Design Status Report

AKSAS #: 69440

Federal Project #:

Design Manager: MILLER, KIRK D

Need ID: 24701

Ledger Code: 30096222

Construction Manager: HANSEN, MAUREEN A

Project Name: **ANGOON FERRY TERMINAL PASSENGER FACILITY**

Remarks: Funding Denali Commission Grant DC-01280-00; FHWA funding Ph 3,4 in PJ 68362

Project Scope      02/23/2011      Construct ferry terminal building/shelter with utilities and facilites for ferry passengers. May include parking and staging area improvements.

## Program Summary

### Project Funding and Expenditure Summary

| Project Phase | Programmed | Expended | Expended Last Month | Encumbered | Balance |
|---------------|------------|----------|---------------------|------------|---------|
| Design        | 103,645    | 103,307  | 0                   | 0          | 338     |

### Design Development Milestones

| Milestone  | Original Scheduled Date | Latest Estimated Date | Actual Date |
|--|-------------------------|-----------------------|-------------|
| Project Management Plan Completed                |                         |                       |             |
| In-House Scoping Meeting                         |                         |                       |             |
| <b>ATP through Reconnaissance Study</b>          |                         |                       |             |
| <b>ATP through Environmental Document</b>        |                         |                       |             |
| Document to FHWA/Statewide                       |                         |                       |             |
| Document Approved                                | 06/15/2012              | 02/29/2012            | 09/17/2013  |
| <b>ATP through Final PS&amp;E</b>                |                         |                       |             |
| Design Study Report Approved                     |                         |                       |             |
| Local Review                                     |                         |                       |             |
| Plans In Hand Review                             |                         |                       |             |
| PS&E Review                                      |                         |                       |             |
| <b>ATP through Appraisals &amp; Acquisitions</b> |                         |                       |             |
| <b>ATP through Utility Relocation</b>            |                         |                       |             |
| Signed Agreements                                |                         |                       |             |
| Right Of Way Certification                       |                         |                       |             |
| <b>ATP through Construction</b>                  |                         |                       |             |

**Estimated Advertise Date:**

## Project Status

Project Information      Designer: Staff

Project Progress      04/02/2014      This Denali funded design project to be closed out. Reference Project 69362 for new project status.

Environmental Information      Contact: TAYLOR, JILL A

Document Type:      Categorical Exclusion

Environmental Progress      11/01/2013      FHWA approved and signed the Categorical Exclusion Document on September 17, 2013. Permit has been obtained.

| Permit #      | Permit Type                            | Appl Date  | Issue Date | Expr Date  |
|---------------|--|------------|------------|------------|
| POA-2009-0963 | Both Section 404 and Section 10 permit | 02/22/2012 | 07/25/2012 | 07/31/2017 |

# Design Status Report

AKSAS #: 67714

Federal Project #:

Design Manager: MILLER, KIRK D

Need ID:

Ledger Code: 30940921

Construction Manager: HANSEN, MAUREEN A

Project Name: **COLD BAY DOCK REHABILITATION**

Remarks: Funding: Acceleration (later FHWA)

Project Scope      10/17/2012      Reconstruct deteriorated timber and steel fender systems, concrete deck and railing components and other items as required to safely moor AMHS ferry vessels and other vessels that utilize the Cold Bay dock facility.

## Program Summary

### Project Funding and Expenditure Summary

| Project Phase | Programmed | Expended | Expended Last Month | Encumbered | Balance |
|---------------|------------|----------|---------------------|------------|---------|
| Design        | 100,000    | 70,206   | 5,066               | 18,089     | 11,706  |

### Design Development Milestones

| Milestone  | Original Scheduled Date | Latest Estimated Date | Actual Date |
|--|-------------------------|-----------------------|-------------|
| Project Management Plan Completed                |                         |                       |             |
| In-House Scoping Meeting                         |                         |                       |             |
| <b>ATP through Reconnaissance Study</b>          |                         |                       |             |
| <b>ATP through Environmental Document</b>        |                         |                       |             |
| Document to FHWA/Statewide                       |                         |                       |             |
| Document Approved                                |                         |                       |             |
| <b>ATP through Final PS&amp;E</b>                |                         |                       |             |
| Design Study Report Approved                     |                         |                       |             |
| Local Review                                     |                         |                       |             |
| Plans In Hand Review                             |                         |                       |             |
| PS&E Review                                      |                         |                       |             |
| <b>ATP through Appraisals &amp; Acquisitions</b> |                         |                       |             |
| <b>ATP through Utility Relocation</b>            |                         |                       |             |
| Signed Agreements                                |                         |                       |             |
| Right Of Way Certification                       |                         |                       |             |
| <b>ATP through Construction</b>                  |                         |                       |             |

**Estimated Advertise Date: 06/01/2014**

## Project Status

Project Information      Designer: Consultant

Project Progress      04/02/2014      PSE level design completed. PIH/PSE review meeting held on 2/27/14. PSE level docs done and in hand. Environmental document and permitting work completed.

Environmental Information      Contact: LINDH, HILARY K

Document Type:      Undecided - will be determined in process

Environmental Progress      03/26/2014      FHWA approved environmental document on March 20, 2014. USACE permit received March 20, 2014.

| Permit #     | Permit Type   | Appl Date | Issue Date | Expr Date  |
|--------------|---|-----------|------------|------------|
| POA-1972-127 | Corps of Engineer's Nationwide Permit 3, Repair and Replace |           | 03/19/2014 | 03/18/2017 |



# Design Status Report

AKSAS #: 67547

Federal Project #: N/A

Design Manager: MILLER, KIRK D

Need ID:

Ledger Code: 30135521

Construction Manager:

Project Name: **ICY BAY BARGE LANDING**

Remarks: State Funded 100%

Project Scope      03/20/2014      Conduct engineering and survey investigations and develop feasibility level designs for the development of a new barge landing facility in support of logging operations in Icy Bay for the Alaska Mental Health Trust.

## Program Summary

### Latest Estimates for Future Obligations

| Project Phase | Expected Date | Participating | Non-Participating | Estimate Date | Comment           |
|---------------|---------------|---------------|-------------------|---------------|-------------------|
| Design        | 03/20/2014    | 0.0           | 60.0              | 03/20/2014    | PDA #0 Fund phase |

## Project Funding and Expenditure Summary

## Design Development Milestones

| Milestone  | Original Scheduled Date | Latest Estimated Date | Actual Date |
|--|-------------------------|-----------------------|-------------|
| Project Management Plan Completed                |                         |                       |             |
| In-House Scoping Meeting                         |                         |                       |             |
| <b>ATP through Reconnaissance Study</b>          |                         |                       |             |
| <b>ATP through Environmental Document</b>        |                         |                       |             |
| Document to FHWA/Statewide                       |                         |                       |             |
| Document Approved                                |                         |                       |             |
| <b>ATP through Final PS&amp;E</b>                |                         |                       |             |
| Design Study Report Approved                     |                         |                       |             |
| Local Review                                     |                         |                       |             |
| Plans In Hand Review                             |                         |                       |             |
| PS&E Review                                      |                         |                       |             |
| <b>ATP through Appraisals &amp; Acquisitions</b> |                         |                       |             |
| <b>ATP through Utility Relocation</b>            |                         |                       |             |
| Signed Agreements                                |                         |                       |             |
| Right Of Way Certification                       |                         |                       |             |
| <b>ATP through Construction</b>                  |                         |                       |             |

**Estimated Advertise Date:**

## Project Status

Project Information

Designer: Staff

Project Progress      04/02/2014      Preliminary research underway. Site visit and field survey work scheduled for May/June, 2014.

# Design Status Report

AKSAS #: 69446

Federal Project #: DC-01320-00

Design Manager: MILLER, KIRK D

Need ID: 27454

Ledger Code: 30141222

Construction Manager: HANSEN, MAUREEN A

Project Name: **KAKE FERRY TERMINAL PASSENGER FACILITY**

Remarks: Funding: Denali Commission Grant DC-01320-00

Project Scope 02/15/2011 Construct ferry terminal building/shelter with utilities and facilities for ferry passengers. May include parking and staging area improvements.

## Program Summary

### STIP / TIP Information

| Project Phase | 2014    | 2015 | 2016 |
|---------------|---------|------|------|
| Design        | 50.0    | 0.0  | 0.0  |
| Construction  | 3,000.0 | 0.0  | 0.0  |

## Project Funding and Expenditure Summary

| Project Phase | Programmed | Expended | Expended Last Month | Encumbered | Balance |
|---------------|------------|----------|---------------------|------------|---------|
| Design        | 120,600    | 120,424  | 0                   | 0          | 176     |

## Design Development Milestones

| Milestone  | Original Scheduled Date | Latest Estimated Date | Actual Date |
|--|-------------------------|-----------------------|-------------|
| Project Management Plan Completed                |                         |                       |             |
| In-House Scoping Meeting                         |                         |                       |             |
| <b>ATP through Reconnaissance Study</b>          |                         |                       |             |
| <b>ATP through Environmental Document</b>        |                         |                       | 02/14/2011  |
| Document to FHWA/Statewide                       |                         |                       |             |
| Document Approved                                |                         |                       | 09/23/2013  |
| <b>ATP through Final PS&amp;E</b>                |                         |                       |             |
| Design Study Report Approved                     |                         |                       |             |
| Local Review                                     |                         |                       |             |
| Plans In Hand Review                             |                         |                       |             |
| PS&E Review                                      |                         |                       |             |
| <b>ATP through Appraisals &amp; Acquisitions</b> |                         |                       |             |
| <b>ATP through Utility Relocation</b>            |                         |                       |             |
| Signed Agreements                                |                         |                       |             |
| Right Of Way Certification                       |                         |                       |             |
| <b>ATP through Construction</b>                  |                         |                       |             |

**Estimated Advertise Date: 11/15/2014**

## Project Status

### Project Information

Designer: Consultant/Staff

Project Progress 04/02/2014 Denali Commission funded design project. Environmental document is complete. PIH & PSE reviews completed. Construction obligation cancelled for FY13. Project inventoried Dec/2013 but anticipated to continue with additional AMHS funding for potential design changes and construction funding.

### Environmental Information

Contact: TAYLOR, JILL A

Document Type: Categorical Exclusion

Environmental Progress 11/29/2013 Denali Commission EA approved 11/8/2011. FHWA Environmental Document approved by Regional Environmental Manager on September 23, 2013 as a Programmatic CE. Project does not require any permits.

### Utility Information

Contact:

Utility Progress 09/25/2013 Awaiting design to begin Utility Line Extension Agreement process

# Design Status Report

AKSAS #: 67806

Federal Project #:

Design Manager: MILLER, KIRK D

Need ID:

Ledger Code: 30942121

Construction Manager:

Project Name: **KTN AMHS REPLACEMENT & NOAA BERTH FACILITIES**

Remarks: Funded: Project Acceleration Funds

|               |            |   |
|---------------|------------|---|
| Project Scope | 11/26/2012 | Provide engineering assistance, preliminary designs and other information associated with the establishment of a new ferry terminal facility for AMHS at Ward Cove, the existing ferry terminal site or other locations in the Ketchikan region. Also provide engineering assistance for the potential establishment of a layup berth for a NOAA vessel on AMHS property or other suitable locations in the Ketchikan area. |
|---------------|------------|---|

## Program Summary

### Project Funding and Expenditure Summary

| Project Phase | Programmed | Expended | Expended Last Month | Encumbered | Balance |
|---------------|------------|----------|---------------------|------------|---------|
| Design        | 50,000     | 14,865   | 0                   | 0          | 35,135  |

### Design Development Milestones

| Milestone  | Original Scheduled Date | Latest Estimated Date | Actual Date |
|--|-------------------------|-----------------------|-------------|
| Project Management Plan Completed                |                         |                       |             |
| In-House Scoping Meeting                         |                         |                       |             |
| <b>ATP through Reconnaissance Study</b>          |                         |                       |             |
| <b>ATP through Environmental Document</b>        |                         |                       |             |
| Document to FHWA/Statewide                       |                         |                       |             |
| Document Approved                                |                         |                       |             |
| <b>ATP through Final PS&amp;E</b>                |                         |                       |             |
| Design Study Report Approved                     |                         |                       |             |
| Local Review                                     |                         |                       |             |
| Plans In Hand Review                             |                         |                       |             |
| PS&E Review                                      |                         |                       |             |
| <b>ATP through Appraisals &amp; Acquisitions</b> |                         |                       |             |
| <b>ATP through Utility Relocation</b>            |                         |                       |             |
| Signed Agreements                                |                         |                       |             |
| Right Of Way Certification                       |                         |                       |             |
| <b>ATP through Construction</b>                  |                         |                       |             |

**Estimated Advertise Date:**

## Project Status

|                           |                                      |  |
|---------------------------|--------------------------------------|--|
| Project Information       |                                      | Designer: Staff  |
| Project Progress          | 04/02/2014                           | This project is no longer active. Reference Project 70006. |
| Environmental Information |                                      | Contact: GENDRON, JANE D                                   |
| Document Type:            | Environmental Checklist-State Funded |  |
| Environmental Progress    | 11/29/2013                           | See Project # 70006.                                       |

# Design Status Report

AKSAS #: 83504

Federal Project #:

Design Manager: MILLER, KIRK D

Need ID:

Ledger Code: 30700021

Construction Manager:

Project Name: **PORT ALEXANDER & ELFIN COVE HARBOR MAINTENANCE**

Remarks:

Project Scope      04/17/2013      Repair/replace floats, docks, gangways, trestles, pilings and other related work at Port Alexander Outer Float and the Elfin Cove Outer Floats.

## Program Summary

### Project Funding and Expenditure Summary

| Project Phase | Programmed | Expended | Expended Last Month | Encumbered | Balance |
|---------------|------------|----------|---------------------|------------|---------|
| Design        | 100,000    | 3,437    | 0                   | 0          | 96,563  |

### Design Development Milestones

| Milestone  | Original Scheduled Date | Latest Estimated Date | Actual Date |
|--|-------------------------|-----------------------|-------------|
| Project Management Plan Completed                |                         |                       |             |
| In-House Scoping Meeting                         |                         |                       |             |
| <b>ATP through Reconnaissance Study</b>          |                         |                       |             |
| <b>ATP through Environmental Document</b>        |                         |                       |             |
| Document to FHWA/Statewide                       |                         |                       |             |
| Document Approved                                |                         |                       |             |
| <b>ATP through Final PS&amp;E</b>                |                         |                       |             |
| Design Study Report Approved                     |                         |                       |             |
| Local Review                                     |                         |                       |             |
| Plans In Hand Review                             |                         |                       |             |
| PS&E Review                                      |                         |                       |             |
| <b>ATP through Appraisals &amp; Acquisitions</b> |                         |                       |             |
| <b>ATP through Utility Relocation</b>            |                         |                       |             |
| Signed Agreements                                |                         |                       |             |
| Right Of Way Certification                       |                         |                       |             |
| <b>ATP through Construction</b>                  |                         |                       |             |

**Estimated Advertise Date: 07/15/2014**

## Project Status

| Project Information   | Designer: Staff |
|---|-----------------|
| Project Progress      04/02/2014      Scoping and preliminary cost estimates complete. Corp level drawings being developed. |                 |

# Design Status Report

AKSAS #: 68531

Federal Project #: 9500122

Design Manager: MILLER, KIRK D

Need ID: 17141

Ledger Code: 30271422

Construction Manager:

Project Name: **PRINCE RUPERT FERRY TERMINAL REPLACEMENT**

Remarks: Funding: FHWA

|               |            |  |
|---------------|------------|--|
| Project Scope | 08/20/2008 | Purchase the existing improvements and long term lease for the Alaska Marine Highway System Prince Rupert Ferry Terminal. Remove and replace all existing ferry terminal berthing, mooring and pedestrian and vehicle transfer structures and associated utilities and other miscellaneous items with a new stern-berth mooring facility at the existing site. |
|---------------|------------|--|

## Program Summary

| STIP / TIP Information |          |      |      | Obligated In  |      |
|------------------------|----------|------|------|---------------|------|
| Project Phase          | 2014     | 2015 | 2016 | Project Phase | 2014 |
| Design                 | 250.0    | 0.0  | 0.0  | Design        | 0    |
| Construction           | 11,000.0 | 0.0  | 0.0  |               |      |

## Project Funding and Expenditure Summary

| Project Phase | Programmed | Expended  | Expended Last Month | Encumbered | Balance   |
|---------------|------------|-----------|---------------------|------------|-----------|
| Design        | 850,000    | 424,522   | 22,526              | 314,931    | 110,547   |
| Right of Way  | 6,000,000  | 4,146,508 | 0                   | 0          | 1,853,492 |

## Design Development Milestones

| Milestone  | Original Scheduled Date | Latest Estimated Date | Actual Date       |
|--|-------------------------|-----------------------|-------------------|
| Project Management Plan Completed                |                         |                       |                   |
| In-House Scoping Meeting                         |                         |                       |                   |
| <b>ATP through Reconnaissance Study</b>          |                         |                       |                   |
| <b>ATP through Environmental Document</b>        |                         |                       | <b>09/02/2008</b> |
| Document to FHWA/Statewide                       |                         |                       | 11/25/2011        |
| Document Approved                                |                         | 07/07/2010            |                   |
| <b>ATP through Final PS&amp;E</b>                |                         |                       | <b>04/02/2012</b> |
| Design Study Report Approved                     |                         |                       |                   |
| Local Review                                     |                         |                       |                   |
| Plans In Hand Review                             |                         |                       |                   |
| PS&E Review                                      |                         |                       |                   |
| <b>ATP through Appraisals &amp; Acquisitions</b> |                         |                       | <b>09/02/2008</b> |
| <b>ATP through Utility Relocation</b>            |                         |                       |                   |
| Signed Agreements                                |                         |                       |                   |
| Right Of Way Certification                       |                         |                       |                   |
| <b>ATP through Construction</b>                  |                         |                       |                   |

**Estimated Advertise Date: 10/15/2014**

## Project Status

| Project Information       |                       | Designer: Consultant   |
|---------------------------|-----------------------|--|
| Project Progress          | 04/02/2014            | Preliminary layout completed. Long term ROW lease is in place. Geotechnical field exploration completed. Preliminary design report completed and on file. Canadian environmental permitting work ongoing and nearly completed. 30% level design completed and reviewed. Final design underway.   |
| Environmental Information |                       | Contact: LINDH, HILARY K   |
| Document Type:            | Categorical Exclusion |  |
| Environmental Progress    | 03/26/2014            | Consultant conducting Canadian environmental process with the Port Authority. A Project Description has been finalized with which the PA will consult with government agencies. Dept of Fisheries and Oceans has indicated no additional review of project needed as long as standard BMPs are implemented. Draft Environmental Mgmt Plan submitted to DOT&PF March 18, 2014; internally reviewed. |
| Right of Way Information  |                       | Contact: MURPHY, ROBERT B  |
| ROW Progress              | 03/31/2011            | Appraisals have been received and are being reviewed by headquarters review appraisers. Offers to be sent out early April.   |

# Design Status Report

AKSAS #: 67745

Federal Project #: 0003171

Design Manager: MILLER, KIRK D

Need ID: 26449

Ledger Code: 30142322

Construction Manager: HANSEN, MAUREEN A

Project Name: **SER AKUTAN DOCK IMPROVEMENT**

Remarks: FHWA, MOA w/City of Akutan

Project Scope 07/17/2013 The Project will include repairs and improvements to the Akutan Dock to include: Installation of a new mooring dolphin and associated access gangways; modifying, extending and repairing existing fender systems on the dock face and connecting mooring structures, repair of existing mooring bollards and placement of new mooring bollard attachments to dock and provision of a new elevated mobile platform for the pedestrian gangway. Corrosion protection will be repaired and protection will be added to the west point of the dock. Two damaged piles will also be replaced.

## Program Summary

### STIP / TIP Information

| Project Phase        | 2014    | 2015 | 2016 |
|----------------------|---------|------|------|
| Design               | 0.0     | 0.0  | 0.0  |
| Construction         | 1,751.0 | 0.0  | 0.0  |
| Multi-Phase Activity | 0.0     | 0.0  | 0.0  |

## Project Funding and Expenditure Summary

| Project Phase | Programmed | Expended | Expended Last Month | Encumbered | Balance |
|---------------|------------|----------|---------------------|------------|---------|
| Design        | 25,000     | 10,762   | 726                 | 0          | 14,238  |

## Design Development Milestones

| Milestone  | Original Scheduled Date | Latest Estimated Date | Actual Date |
|--|-------------------------|-----------------------|-------------|
| Project Management Plan Completed                |                         |                       |             |
| In-House Scoping Meeting                         |                         |                       |             |
| <b>ATP through Reconnaissance Study</b>          |                         |                       |             |
| <b>ATP through Environmental Document</b>        |                         |                       |             |
| Document to FHWA/Statewide                       |                         |                       |             |
| Document Approved                                |                         |                       |             |
| <b>ATP through Final PS&amp;E</b>                |                         |                       |             |
| Design Study Report Approved                     |                         |                       |             |
| Local Review                                     |                         |                       |             |
| Plans In Hand Review                             |                         |                       |             |
| PS&E Review                                      |                         |                       |             |
| <b>ATP through Appraisals &amp; Acquisitions</b> |                         |                       |             |
| <b>ATP through Utility Relocation</b>            |                         |                       |             |
| Signed Agreements                                |                         |                       |             |
| Right Of Way Certification                       |                         |                       |             |
| <b>ATP through Construction</b>                  |                         |                       |             |

**Estimated Advertise Date: 05/01/2014**

## Project Status

| Project Information       |                       | Designer: Consultant   |
|---------------------------|-----------------------|--|
| Project Progress          | 04/02/2014            | Environmental document and permits completed. PIH/PSE review meeting held Jan 15, 2014. Plan review changes still underway by City of Akutan's consultant. Additional plan review required and pending.                                  |
| Environmental Information |                       | Contact: LINDH, HILARY K   |
| Document Type:            | Categorical Exclusion |  |
| Environmental Progress    | 03/26/2014            | The City of Akutan has retained a consultant for the design and environmental work; DOT&PF to ensure environmental documents meet FHWA requirements. The environmental document was completed and approved by FHWA on December 17, 2013. |

| Permit #       | Permit Type   | Appl Date | Issue Date | Expr Date  |
|----------------|---|-----------|------------|------------|
| POA-1989-26-M3 | Corps of Engineers Section 10 of the Rivers and Harbors Act |           |            | 08/31/2017 |

# Design Status Report

AKSAS #: 69624

Federal Project #: 0971008

Design Manager: MILLER, KIRK D

Need ID: 13883

Ledger Code: 30272122

Construction Manager: KAJDAN, JOHN S

Project Name: **SGY FERRY TERMINAL MODIFICATIONS**

Remarks: Funding: FHWA

Project Scope 05/25/2011 Inspect and analyze the existing float structure and associated mooring, utility and other components. Establish recommendations for repair, restoration or complete replacement. Design new improvements to restore or replace the float structure to current structural and safety standards suitable for vehicular vessel traffic.

## Program Summary

### STIP / TIP Information

| Project Phase | 2014  | 2015    | 2016 |
|---------------|-------|---------|------|
| Design        | 500.0 | 0.0     | 0.0  |
| Construction  | 0.0   | 6,500.0 | 0.0  |

## Project Funding and Expenditure Summary

| Project Phase | Programmed | Expended | Expended Last Month | Encumbered | Balance |
|---------------|------------|----------|---------------------|------------|---------|
| Design        | 400,000    | 292,853  | 525                 | 0          | 107,147 |

## Design Development Milestones

| Milestone  | Original Scheduled Date | Latest Estimated Date | Actual Date |
|--|-------------------------|-----------------------|-------------|
| Project Management Plan Completed                |                         |                       |             |
| In-House Scoping Meeting                         |                         |                       |             |
| <b>ATP through Reconnaissance Study</b>          |                         |                       |             |
| <b>ATP through Environmental Document</b>        |                         |                       | 09/19/2011  |
| Document to FHWA/Statewide                       |                         |                       |             |
| Document Approved                                |                         |                       |             |
| <b>ATP through Final PS&amp;E</b>                |                         |                       |             |
| Design Study Report Approved                     |                         |                       |             |
| Local Review                                     |                         |                       |             |
| Plans In Hand Review                             |                         |                       |             |
| PS&E Review                                      |                         |                       |             |
| <b>ATP through Appraisals &amp; Acquisitions</b> |                         |                       |             |
| <b>ATP through Utility Relocation</b>            |                         |                       |             |
| Signed Agreements                                |                         |                       |             |
| Right Of Way Certification                       |                         |                       |             |
| <b>ATP through Construction</b>                  |                         |                       |             |

**Estimated Advertise Date: 06/01/2015**

## Project Status

Project Information Designer: Consultant

Project Progress 04/02/2014 Consultant contract ongoing with Berger/ABAM. Field investigation and replacement analysis report completed. Float replacement with pile restraint structures is the preferred alternative. Preliminary design alternatives and project cost estimates have been developed. Project needs have changed. Project expected to be reduced in scope.

Environmental Information Contact: LINDH, HILARY K

Document Type: Categorical Exclusion

Environmental Progress 03/26/2014 Agency and public scoping began in November 2013. Project is now on hold until the scope is revised.

# Design Status Report

AKSAS #: 68353

Federal Project #: N/A

Design Manager: MILLER, KIRK D

Need ID:

Ledger Code: 30106722

Construction Manager: MILLER, KIRK D

Project Name: **SIT BARANOF WARM SPRINGS HARBOR IMPROVEMENTS**

Remarks: Funding Source: MOA w/City and Borough of Sitka (O/Reimb.)

Project Scope

11/19/2013

Remove and replace mooring float facilities at the Baranof Warm Springs harbor.

## Program Summary

### Project Funding and Expenditure Summary

| Project Phase | Programmed | Expended | Expended Last Month | Encumbered | Balance   |
|---------------|------------|----------|---------------------|------------|-----------|
| Design        | 100,000    | 391      | 2                   | 0          | 99,609    |
| Construction  | 1,800,000  | 0        | 0                   | 0          | 1,800,000 |

### Design Development Milestones

| Milestone  | Original Scheduled Date | Latest Estimated Date | Actual Date |
|--|-------------------------|-----------------------|-------------|
| Project Management Plan Completed                |                         |                       |             |
| In-House Scoping Meeting                         |                         |                       |             |
| <b>ATP through Reconnaissance Study</b>          |                         |                       |             |
| <b>ATP through Environmental Document</b>        |                         |                       |             |
| Document to FHWA/Statewide                       |                         |                       |             |
| Document Approved                                |                         |                       |             |
| <b>ATP through Final PS&amp;E</b>                |                         |                       |             |
| Design Study Report Approved                     |                         |                       |             |
| Local Review                                     |                         |                       |             |
| Plans In Hand Review                             |                         |                       |             |
| PS&E Review                                      |                         |                       |             |
| <b>ATP through Appraisals &amp; Acquisitions</b> |                         |                       |             |
| <b>ATP through Utility Relocation</b>            |                         |                       |             |
| Signed Agreements                                |                         |                       |             |
| Right Of Way Certification                       |                         |                       |             |
| <b>ATP through Construction</b>                  |                         |                       |             |

**Estimated Advertise Date: 08/15/2014**

## Project Status

### Project Information

Designer: Staff

Project Progress 04/02/2014 Project is funded by State grant through City & Borough of Sitka. Facility to be transferred to Sitka upon completion of construction. Project scoping and preliminary plan layouts completed and distributed for public review. Review comments received. Final design and permitting to start April, 2014.

### Environmental Information

Contact: TAYLOR, JILL A

Document Type: Environmental Checklist-State Funded

Environmental Progress 04/02/2014 Awaiting preliminary design to begin Environmental Process.



# Design Status Report

AKSAS #: 70006

Federal Project #:

Design Manager: MILLER, KIRK D

Need ID:

Ledger Code: 30140822

Construction Manager: MILLER, KIRK D

Project Name: **WARD COVE AMHS & NOAA MOORAGE FACILITY**

Remarks: TORA Grant #13-DC-609

Project Scope      05/15/2013      Design and construct a mooring facility and required upland development to support AMHS and NOAA vessel needs.

## Program Summary

### Project Funding and Expenditure Summary

| Project Phase | Programmed | Expended | Expended Last Month | Encumbered | Balance   |
|---------------|------------|----------|---------------------|------------|-----------|
| Design        | 950,000    | 276,685  | 78,270              | 188,434    | 484,881   |
| Construction  | 6,450,000  | 0        | 0                   | 0          | 6,450,000 |

### Design Development Milestones

| Milestone  | Original Scheduled Date | Latest Estimated Date | Actual Date |
|--|-------------------------|-----------------------|-------------|
| Project Management Plan Completed                |                         |                       |             |
| In-House Scoping Meeting                         |                         |                       |             |
| <b>ATP through Reconnaissance Study</b>          |                         |                       |             |
| <b>ATP through Environmental Document</b>        |                         |                       |             |
| Document to FHWA/Statewide                       |                         |                       |             |
| Document Approved                                |                         |                       |             |
| <b>ATP through Final PS&amp;E</b>                |                         |                       |             |
| Design Study Report Approved                     |                         |                       |             |
| Local Review                                     |                         |                       |             |
| Plans In Hand Review                             |                         |                       |             |
| PS&E Review                                      |                         |                       |             |
| <b>ATP through Appraisals &amp; Acquisitions</b> |                         |                       |             |
| <b>ATP through Utility Relocation</b>            |                         |                       |             |
| Signed Agreements                                |                         |                       |             |
| Right Of Way Certification                       |                         |                       |             |
| <b>ATP through Construction</b>                  |                         |                       |             |

**Estimated Advertise Date:**

## Project Status

**Project Information**      Designer: Staff / Consultant

Project Progress      04/02/2014      Preliminary design efforts underway for dredging and offshore structure removal work. Geotechnical field investigation underway as of 11/8/13 and completed Jan, 2014. Geotech report/findings in progress. Draft report in hand.

**Environmental Information**      Contact: GENDRON, JANE D

Document Type:      Environmental Checklist-State Funded

Environmental Progress      04/02/2014      Received geotechnical report. Awaiting results from Sediment Characterization.

## Engineering Manager: Chuck Tripp

*\*Sorted Alphabetically*

| Project # | Project Name   | Page |
|-----------|--|------|
| 68064     | GST Rink Creek Bridge Replacement<br>30835122                                | 76   |
| 68129     | JNU Egan Drive Pavement Rehab 10th Street To Mendenhall Loop Rd.<br>30835822 | 77   |
| 69450     | JNU Egan Drive - Whittier to Main<br>30281821                                | 78   |
| 69393     | JNU Egan Drive Resurfacing Main St. - 10th St.<br>30135422                   | 79   |
| 69397     | JNU Fritz Cove Road Rehabilitation and Repair<br>30262922                    | 80   |
| 68124     | JNU Glacier Hwy. Bike & Pedestrian Improvements<br>30835722                  | 81   |
| 68420     | KDK Anton Larsen Bay Road Extension<br>30547622                              | 83   |
| 69420     | KTN Trollers Creek Bridge #0864 Replacement<br>30293821                      | 84   |
| 67576     | POW Hydaburg Rd. Pavement Rehabilitation<br>30086422                         | 85   |
| 68261     | PSG Airport Apron & Taxiway Pavement Rehabilitation<br>30281322              | 86   |
| 69534     | Replacement of Water Street Trestle #2(KTN Off-System Bridge)<br>30287822    | 87   |
| 68262     | WRG Airport Taxiway & Apron Overlay<br>30281222                              | 89   |
| 68386     | YAK Airport Runway Pavement Rehabilitation<br>30545022                       | 90   |
| 67977     | YAK Airport Security Fence<br>30834822                                       | 91   |

# PROJECT MILESTONE REPORT - Tripp

Apr 2014

| Project Name  | AKSASID | FFY  | Estimate     | Designer: | Mar-14 | Apr-14 | May-14 | Jun-14 | Jul-14 | Aug-14 | Sep-14 | Oct-14 | Nov-14 | Dec-14 | Jan-15 | Feb-15 | Mar-15 | Apr-15 |
|---|---------|------|--------------|-----------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|
| POW Hydaguburg Road Pavement Rehabilitation                     | 67576   | 14   | \$7,000,000  | Staff     |        |        |        |        | B      | O      |        |        |        | A      |        |        |        |        |
| GST Rink Creek Bridge Replacement                               | 68064   | 2014 | \$660,000    | Staff     |        | V      | O      | A      |        |        |        |        |        |        |        |        |        |        |
| JNU Glacier Hwy, Bike & Pedestrian Improvements                 | 68124   | 2015 | \$8,900,000  | Staff     |        |        | E      | Y      |        |        | D,V    |        | V      | A      |        |        |        |        |
| JNU Egan Drive Pavement Rehab 10th Street to Mendenhall Loop Rd | 68129   | 2014 | \$13,200,000 |           |        |        |        | B,V    |        |        |        |        | O      | A      |        |        |        |        |
| PSG airport Apron & Taxiway Pavement Rehabilitation             | 68261   | 2014 | \$2,000,000  | Staff     |        | V      |        |        | A      |        |        |        |        |        |        |        |        |        |
| WRG Airport Taxiway and Apron Overlay                           | 68262   | 2015 | \$2,600,000  | Staff     |        |        |        |        |        |        | E      |        |        |        | A      |        |        |        |
| YAK Airport Runway Pavement Rehabilitation                      | 68386   | 2015 | \$6,000,000  | Staff     |        |        |        |        |        |        |        |        |        |        |        |        | A      |        |
| JNU Egan Drive Improvements - Main Street to 10th Street        | 69393   | 14   | \$5,000,000  | Staff     |        | E      | D,Y    | V      |        | V      | O      |        |        | A      |        |        |        |        |
| JNU Fritz cove Road Rehabilitation and Repair                   | 69397   | 14   | \$4,000,000  | Staff     |        | D,Y    |        | G      | R,V    | O      |        | A      |        | A      |        |        |        |        |
| KTN: Trollers Creek Bridge BN0864 Replacement                   | 69420   |      | \$0          | Staff     |        | V      | D      | B,P,Y  | V      |        | A      |        |        |        |        |        |        |        |
| KTN Rehabi/Replace Off-Sys City Bridges                         | 69534   | 12   | \$15,000,000 | Staff     |        | D      |        |        | V      | Y      | O,R    |        |        | A      |        |        |        |        |

## LEGEND

|                             |                                     |                             |                             |                       |
|-----------------------------|-------------------------------------|-----------------------------|-----------------------------|-----------------------|
| A = Authority to Advertise  | E = Environmental Document Approval | L = Location Survey         | P = Environmental Permit    | U = Utility Agreement |
| B = Bridge                  | G = Draft Geotechnical              | M = Scoping Management Plan | R = ROW Acquisition         | V = Reviews           |
| C = Consultant Solicitation | H = Hydrology                       | O = Construction Obligation | S = Field Surveying/Mapping | X = Public Meeting    |
| D = Design Study Report     | I = Inventory                       |                             | T = Traffic                 | Y = Local Concurrence |

Print Date: 4/4/2014

Select Supervisor: Tripp

# Design Status Report

AKSAS #: 68064

Federal Project #: 0003157

Design Manager: TRIPP, CHARLES M

Need ID: 23055

Ledger Code: 30835122

Construction Manager: KAJDAN, JOHN S

Project Name: **GST RINK CREEK BRIDGE REPLACEMENT**

Remarks: Funding: FHWA

|               |            |  |
|---------------|------------|--|
| Project Scope | 12/13/2011 | Remove existing Rink Creek Bridge, #2203, and replace with adequate structure which will provide access to the Falls Creek Hydroelectric Project and must be designed to accommodate heavy vehicles. Project spans the length of the bridge plus tie into the road only. |
|---------------|------------|--|

## Program Summary

### STIP / TIP Information

| Project Phase | 2014  | 2015 | 2016 |
|---------------|-------|------|------|
| Right of Way  | 25.0  | 0.0  | 0.0  |
| Construction  | 666.0 | 0.0  | 0.0  |
| Utilities     | 50.0  | 0.0  | 0.0  |

## Project Funding and Expenditure Summary

| Project Phase | Programmed | Expended | Expended Last Month | Encumbered | Balance |
|---------------|------------|----------|---------------------|------------|---------|
| Design        | 150,000    | 75,362   | 14,637              | 0          | 74,638  |

## Design Development Milestones

| Milestone  | Original Scheduled Date | Latest Estimated Date | Actual Date |
|--|-------------------------|-----------------------|-------------|
| Project Management Plan Completed                |                         |                       |             |
| In-House Scoping Meeting                         |                         |                       |             |
| <b>ATP through Reconnaissance Study</b>          |                         |                       |             |
| <b>ATP through Environmental Document</b>        |                         |                       |             |
| Document to FHWA/Statewide                       |                         |                       |             |
| Document Approved                                |                         |                       | 01/31/2012  |
| <b>ATP through Final PS&amp;E</b>                |                         |                       |             |
| Design Study Report Approved                     |                         |                       |             |
| Local Review                                     |                         |                       |             |
| Plans In Hand Review                             |                         |                       |             |
| PS&E Review                                      |                         |                       |             |
| <b>ATP through Appraisals &amp; Acquisitions</b> |                         |                       |             |
| <b>ATP through Utility Relocation</b>            |                         |                       |             |
| Signed Agreements                                |                         |                       |             |
| Right Of Way Certification                       |                         |                       |             |
| <b>ATP through Construction</b>                  |                         |                       |             |

**Estimated Advertise Date: 06/15/2014**

## Project Status

### Project Information Designer:

Project Progress 04/01/2014 Environmental Document has been signed. Final design under way.

Geotechnical drilling was recently done to verify subsurface conditions in vicinity of the bridge.

### Environmental Information Contact: TAYLOR, JILL A

Document Type: CE that is approved by DOT statewide

Environmental Progress 03/26/2014 Categorical Exclusion Document signed and approved on September 20, 2013. USACE NWP-14 obtained on 1/24/2014. ADF&amp;G Habitat permit received on 2/28/14.

| Permit # | Permit Type  | Appl Date | Issue Date | Expr Date |
|----------|--|-----------|------------|-----------|
|          | ADFG Fish Habitat Permit   |           | 02/28/2014 |           |
|          | Corps of Engineers Nationwide Permit 14, minor road crossing fills |           | 01/24/2014 |           |

### Utility Information Contact: BUCK, JOSEPH T

Utility Progress 11/19/2012 Preliminary cost estimates ACS \$25,000 Gustavus Electric \$15,000  
Waiting for prelim plans to begin the utility agreement process.

# Design Status Report

AKSAS #: 68129

Federal Project #: 0932049

Design Manager: TRIPP, CHARLES M

Need ID: 23397

Ledger Code: 30835822

Construction Manager: NOZISKA, DAN C

Project Name: JNU EGAN DR PAVEMENT REHAB 10TH STREET TO MENDENHALL LP RD

Remarks: Funding: FHWA (NHS)

Project Scope 01/03/2012 Pavement resurfacing and guardrail rehabilitation on Egan Drive from 10th Street to Mendenhall Loop .

## Program Summary

### STIP / TIP Information

| Project Phase | 2014 | 2015     | 2016 |
|---------------|------|----------|------|
| Design        | 0.0  | 0.0      | 0.0  |
| Right of Way  | 0.0  | 0.0      | 0.0  |
| Construction  | 0.0  | 17,900.0 | 0.0  |

## Project Funding and Expenditure Summary

| Project Phase | Programmed | Expended | Expended Last Month | Encumbered | Balance |
|---------------|------------|----------|---------------------|------------|---------|
| Design        | 400,000    | 222,037  | 3,944               | 0          | 177,963 |

## Design Development Milestones

| Milestone                             | Original Scheduled Date | Latest Estimated Date | Actual Date |
|---------------------------------------|-------------------------|-----------------------|-------------|
| Project Management Plan Completed     |                         |                       |             |
| In-House Scoping Meeting              |                         |                       |             |
| ATP through Reconnaissance Study      |                         |                       |             |
| ATP through Environmental Document    |                         |                       |             |
| Document to FHWA/Statewide            |                         |                       |             |
| Document Approved                     |                         |                       | 08/16/2013  |
| ATP through Final PS&E                |                         |                       |             |
| Design Study Report Approved          |                         |                       |             |
| Local Review                          |                         |                       |             |
| Plans In Hand Review                  |                         |                       |             |
| PS&E Review                           |                         |                       |             |
| ATP through Appraisals & Acquisitions |                         |                       |             |
| ATP through Utility Relocation        |                         |                       |             |
| Signed Agreements                     |                         |                       |             |
| Right Of Way Certification            |                         |                       |             |
| ATP through Construction              |                         |                       |             |

**Estimated Advertise Date: 11/15/2014**

## Project Status

### Project Information Designer:

Project Progress 04/01/2014 Environmental Document has been signed. Bridge is design bridge rail replacement for Lemon Creek Bridge.

### Environmental Information Contact: LINDH, HILARY K

Document Type: CE that is approved by DOT statewide

Environmental Progress 03/26/2014 A CE was signed August 16, 2013. A CBJ variance for work within 330 feet of an eagle nest was granted November 12, 2013. A Fish and Wildlife Service Bald Eagle permit was issued February 7, 2014.

| Permit #     | Permit Type   | Appl Date  | Issue Date | Expr Date  |
|--------------|---|------------|------------|------------|
| VAR2013 0018 | CBJ Variance  | 08/16/2013 | 11/12/2013 | 05/12/2015 |
| N/A          | Corps of Engineer's Nationwide Permit 3, Repair and Replace |            | 08/14/2013 | 08/14/2015 |
| MB21615B-0   | USF&WS  |            | 02/07/2014 | 12/25/2015 |

# Design Status Report

AKSAS #: 69450

Federal Project #:

Design Manager: TRIPP, CHARLES M

Need ID: 24676

Ledger Code: 30281821

Construction Manager: NOZISKA, DAN C

Project Name: **JNU EGAN DRIVE - WHITTIER TO MAIN**

Remarks: Funding: State Funds Cruise Ship Related

Project Scope      02/05/2010      Increase sidewalk width and bike lanes on Egan Drive from Whittier to Main, repave Egan Drive inlaid pavement markings, and build a new retaining wall for Egan Drive near Merchant's Wharf building.

## Program Summary

### Project Funding and Expenditure Summary

| Project Phase | Programmed | Expended | Expended Last Month | Encumbered | Balance   |
|---------------|------------|----------|---------------------|------------|-----------|
| Design        | 298,500    | 234,116  | 0                   | 0          | 64,384    |
| Construction  | 1,691,500  | 0        | 0                   | 0          | 1,691,500 |

### Design Development Milestones

| Milestone  | Original Scheduled Date | Latest Estimated Date | Actual Date |
|--|-------------------------|-----------------------|-------------|
| Project Management Plan Completed                |                         |                       | 02/02/2011  |
| In-House Scoping Meeting                         |                         |                       |             |
| <b>ATP through Reconnaissance Study</b>          |                         |                       |             |
| <b>ATP through Environmental Document</b>        |                         |                       |             |
| Document to FHWA/Statewide                       |                         |                       |             |
| Document Approved                                |                         |                       |             |
| <b>ATP through Final PS&amp;E</b>                |                         |                       |             |
| Design Study Report Approved                     |                         |                       |             |
| Local Review                                     |                         |                       |             |
| Plans In Hand Review                             |                         |                       |             |
| PS&E Review                                      |                         |                       |             |
| <b>ATP through Appraisals &amp; Acquisitions</b> |                         |                       |             |
| <b>ATP through Utility Relocation</b>            |                         |                       |             |
| Signed Agreements                                |                         |                       |             |
| Right Of Way Certification                       |                         |                       |             |
| <b>ATP through Construction</b>                  |                         |                       |             |

**Estimated Advertise Date:**

## Project Status

| Project Information       |                                      | Designer:  |
|---------------------------|--------------------------------------|--|
| Project Progress          | 03/06/2014                           | Further development of this project is occurring as part of 69393. |
| Environmental Information |                                      | Contact: LINDH, HILARY K   |
| Document Type:            | CE that is approved by DOT statewide |  |
| Environmental Progress    | 01/29/2013                           | Combined with 69393, see that project for progress updates.        |

# Design Status Report

AKSAS #: 69393

Federal Project #: 0932047

Design Manager: TRIPP, CHARLES M

Need ID: 23563

Ledger Code: 30135422

Construction Manager: NOZISKA, DAN C

Project Name: **JNU EGAN DRIVE IMPROVEMENTS - MAIN STREET TO 10TH STREET**

Remarks: Funding: FHWA

|               |            |   |
|---------------|------------|---|
| Project Scope | 11/16/2010 | Pavement resurfacing on Egan Drive from Main Street to 10th Street.   |
| Project Scope | 01/02/2013 | Resurface Egan Drive from Main Street to 10th Street. Replace retaining wall under Merchants Wharf. Improve intersections, pedestrian facilities and add bike lanes as appropriate. |

## Program Summary

### STIP / TIP Information

| Project Phase | 2014    | 2015 | 2016 |
|---------------|---------|------|------|
| Design        | 390.0   | 0.0  | 0.0  |
| Right of Way  | 10.0    | 0.0  | 0.0  |
| Construction  | 4,916.5 | 0.0  | 0.0  |
| Utilities     | 365.0   | 0.0  | 0.0  |

## Project Funding and Expenditure Summary

| Project Phase | Programmed | Expended | Expended Last Month | Encumbered | Balance |
|---------------|------------|----------|---------------------|------------|---------|
| Design        | 240,000    | 193,399  | 42,272              | 7,299      | 39,301  |

## Design Development Milestones

| Milestone  | Original Scheduled Date | Latest Estimated Date | Actual Date       |
|--|-------------------------|-----------------------|-------------------|
| Project Management Plan Completed                |                         |                       |                   |
| In-House Scoping Meeting                         |                         |                       |                   |
| <b>ATP through Reconnaissance Study</b>          |                         |                       |                   |
| <b>ATP through Environmental Document</b>        | <b>12/14/2010</b>       | <b>12/14/2010</b>     | <b>12/14/2010</b> |
| Document to FHWA/Statewide                       |                         |                       |                   |
| Document Approved                                |                         |                       |                   |
| <b>ATP through Final PS&amp;E</b>                |                         |                       |                   |
| Design Study Report Approved                     |                         |                       |                   |
| Local Review                                     |                         |                       |                   |
| Plans In Hand Review                             |                         |                       |                   |
| PS&E Review                                      |                         |                       |                   |
| <b>ATP through Appraisals &amp; Acquisitions</b> |                         |                       |                   |
| <b>ATP through Utility Relocation</b>            |                         |                       |                   |
| Signed Agreements                                |                         |                       |                   |
| Right Of Way Certification                       |                         |                       |                   |
| <b>ATP through Construction</b>                  |                         |                       |                   |

**Estimated Advertise Date: 11/15/2014**

## Project Status

| Project Information       |                       | Designer:  |
|---------------------------|-----------------------|--|
| Project Progress          | 04/01/2014            | Preliminary Design under way. A revised findings letter was sent out 3/24/14.  |
| Environmental Information |                       | Contact: LINDH, HILARY K   |
| Document Type:            | Categorical Exclusion |  |
| Environmental Progress    | 03/26/2014            | Public meeting held April 4, 2013. Stakeholder meeting held April 18, 2013; follow up with Wharf and Goldbelt on May 6, 2013. Project update flyer was mailed to interested public on November 25, 2013. Project website was updated November 25, 2013 and February 2014 to reflect modifications to design since April. FHWA mailed a Section 106 Findings letter on February 20, 2014; project scope was expanded to include rehabilitation of Gold Creek Bridge and a second Findings letter was mailed March 24, 2014. |
| Utility Information       |                       | Contact: BUCK, JOSEPH T  |
| Utility Progress          | 09/06/2013            | Awaiting design to begin utility process.<br>Preliminary discussions with CBJ for water system replacement RSA.  |

# Design Status Report

AKSAS #: 69397

Federal Project #: 0970004

Design Manager: TRIPP, CHARLES M

Need ID: 24857

Ledger Code: 30262922

Construction Manager: NOZISKA, DAN C

Project Name: **JNU FRITZ COVE ROAD REHABILITATION AND REPAIR**

Remarks: Funding: FHWA

Project Scope 01/25/2011 Resurface roadway pavement with minor widening as needed, construct spot sub-base improvement, guardrail and drainage improvements.

## Program Summary

### STIP / TIP Information

| Project Phase | 2014    | 2015 | 2016 |
|---------------|---------|------|------|
| Design        | 0.0     | 0.0  | 0.0  |
| Right of Way  | 500.0   | 0.0  | 0.0  |
| Construction  | 4,850.0 | 0.0  | 0.0  |
| Utilities     | 100.0   | 0.0  | 0.0  |

## Project Funding and Expenditure Summary

| Project Phase | Programmed | Expended | Expended Last Month | Encumbered | Balance |
|---------------|------------|----------|---------------------|------------|---------|
| Design        | 750,000    | 621,602  | 23,906              | 0          | 128,398 |

## Design Development Milestones

| Milestone  | Original Scheduled Date | Latest Estimated Date | Actual Date       |
|--|-------------------------|-----------------------|-------------------|
| Project Management Plan Completed                |                         |                       |                   |
| In-House Scoping Meeting                         |                         |                       |                   |
| <b>ATP through Reconnaissance Study</b>          |                         |                       |                   |
| <b>ATP through Environmental Document</b>        |                         |                       | <b>03/17/2011</b> |
| Document to FHWA/Statewide                       |                         |                       |                   |
| Document Approved                                |                         | 01/15/2013            | 08/30/2013        |
| <b>ATP through Final PS&amp;E</b>                |                         |                       | <b>09/13/2013</b> |
| Design Study Report Approved                     |                         |                       |                   |
| Local Review                                     |                         |                       |                   |
| Plans In Hand Review                             |                         |                       |                   |
| PS&E Review                                      |                         |                       |                   |
| <b>ATP through Appraisals &amp; Acquisitions</b> |                         |                       |                   |
| <b>ATP through Utility Relocation</b>            |                         |                       |                   |
| Signed Agreements                                |                         |                       |                   |
| Right Of Way Certification                       |                         |                       |                   |
| <b>ATP through Construction</b>                  |                         |                       |                   |

**Estimated Advertise Date: 09/15/2014**

## Project Status

**Project Information** Designer:

Project Progress 04/01/2014 Proceeding with final design. Plans in Hand and Field Review was held in January 2014.

**Environmental Information** Contact: TAYLOR, JILL A

Document Type: Categorical Exclusion

Environmental Progress 04/02/2014 FHWA approved and signed Categorical Exclusion Document on August 30, 2013. CBJ Eagle Variance received 2/12/14. Statewide Environmental Program Manager verified project under USACE NWP 14 on February 21, 2014

| Permit #    | Permit Type  | Appl Date | Issue Date | Expr Date |
|-------------|--|-----------|------------|-----------|
| VAR20130026 | CBJ Variance   |           | 02/12/2014 |           |
|             | Corps of Engineers Nationwide Permit 14, minor road crossing fills |           | 02/21/2014 |           |
|             | USF&WS   |           |            |           |

**Utility Information** Contact: BUCK, JOSEPH T

Utility Progress 08/03/2012 Awaiting design to begin the utility agreement process.



# Design Status Report

AKSAS #: 68124

Federal Project #: 0955016

Design Manager: TRIPP, CHARLES M

Need ID: 26112

Ledger Code: 30835722

Construction Manager: NOZISKA, DAN C

Project Name: **JNU GLACIER HWY BIKE & PEDESTRIAN IMPROVEMENTS**

Remarks: Funding: FHWA

Project Scope 01/03/2012 Improve pedestrian and bicycle facilities on Glacier Hwy (CDS 296229) from Glacier Highway Access Road to Twin Lakes Drive. Improvements include: add or improve sidewalks as needed and on the south side of Lemon Creek Bridge (#0793), modify/improve drainage of roadway, stripe bike lanes, determine crosswalk locations, resurface entire length of roadway, install bus pullouts as needed, make adjustments to intersections and driveways as needed and install highway lighting along the corridor as needed.

## Program Summary

### STIP / TIP Information

| Project Phase | 2014  | 2015     | 2016 |
|---------------|-------|----------|------|
| Design        | 400.0 | 0.0      | 0.0  |
| Right of Way  | 180.0 | 0.0      | 0.0  |
| Construction  | 0.0   | 10,250.0 | 0.0  |
| Utilities     | 0.0   | 75.0     | 0.0  |

## Project Funding and Expenditure Summary

| Project Phase | Programmed | Expended | Expended Last Month | Encumbered | Balance |
|---------------|------------|----------|---------------------|------------|---------|
| Design        | 1,100,000  | 406,924  | 6,933               | 1,067      | 692,009 |

## Design Development Milestones

| Milestone  | Original Scheduled Date | Latest Estimated Date | Actual Date       |
|--|-------------------------|-----------------------|-------------------|
| Project Management Plan Completed                |                         | 05/15/2012            |                   |
| In-House Scoping Meeting                         |                         |                       | 03/13/2012        |
| <b>ATP through Reconnaissance Study</b>          |                         |                       |                   |
| <b>ATP through Environmental Document</b>        |                         |                       | <b>02/15/2012</b> |
| Document to FHWA/Statewide                       |                         |                       |                   |
| Document Approved                                |                         |                       |                   |
| <b>ATP through Final PS&amp;E</b>                |                         |                       |                   |
| Design Study Report Approved                     |                         |                       |                   |
| Local Review                                     |                         |                       |                   |
| Plans In Hand Review                             |                         |                       |                   |
| PS&E Review                                      |                         |                       |                   |
| <b>ATP through Appraisals &amp; Acquisitions</b> |                         |                       |                   |
| <b>ATP through Utility Relocation</b>            |                         |                       |                   |
| Signed Agreements                                |                         |                       |                   |
| Right Of Way Certification                       |                         |                       |                   |
| <b>ATP through Construction</b>                  |                         |                       |                   |

**Estimated Advertise Date: 11/15/2014**

## Project Status

**Project Information** Designer:

Project Progress 04/01/2014 Proceeding with preliminary design. Scoping letters went out in January 2014.

**Environmental Information** Contact: LINDH, HILARY K

Document Type: CE that is approved by DOT statewide

Environmental Progress 03/26/2014 Wetlands delineation completed July 2013; request for preliminary jurisdictional determination made to US Army Corps in December 2013. Agency scoping in January 2014; online public notice and newspaper ad requesting public comment were run in January 2014. Site visit with Alaska Fish and Game January 22, 2014 regarding need for Fish Habitat permit, identification of potential mitigation if necessary. Addition of roundabout at Renninger means we need re-confirmation of the Class of Action from Statewide.

| Permit # | Permit Type                                      | Appl Date | Issue Date | Expr Date |
|----------|--|-----------|------------|-----------|
|          | ADFG Fish Habitat Permit                         |           |            |           |
|          | CBJ Variance                                     |           |            |           |
|          | Corps of Engineers 404 Individual Wetland Permit |           |            |           |
|          | USF&WS   |           |            |           |

# Design Status Report

AKSAS #: 68124

Federal Project #: 0955016

Design Manager: TRIPP, CHARLES M

Need ID: 26112

Ledger Code: 30835722

Construction Manager: NOZISKA, DAN C

Project Name: **JNU GLACIER HWY BIKE & PEDESTRIAN IMPROVEMENTS**

Remarks: Funding: FHWA

## Utility Information

Contact: BUCK, JOSEPH T

Utility Progress      09/11/2013      Met with AEL&P, GCI, and ACS to review three conceptual designs for Lemon Road on 9/10/13 to discuss cost ranges for relocating distribution poles, transmission poles, and pole # 11953 and associated utility boxes at the SW corner of the Anka Street and Old Glacier Hwy intersection. Spoke with Tony Stoinich and Dave Crabtree with CBJ concerning Wastewater Utility and Water Utility improvement needs within the conceptual project limits.

## Bridge Information

Contact:

Bridge #: 793

Bridge Name: LEMON CREEK

Bridge Scope

07/03/2013      Widen existing bridge to include DS sidewalk.

Bridge Progress

07/03/2013      Waiting for start package.

# Design Status Report

AKSAS #: 68420

Federal Project #: N/A

Design Manager: TRIPP, CHARLES M

Need ID:

Ledger Code: 30547622

Construction Manager:

Project Name: **KODIAK ANTON LARSEN BAY ROAD EXTENSION**

Remarks: MOA w/Spruce Island Development Corp (SIDCO)

Project Scope      01/23/2014      Plan, design and construct a road extension up to 3 miles from the end of the current Anton Larsen Bay road to a site suitable for a new boat launch facility. Plan, design and construct the new boat launch facility.

## Program Summary

### Project Funding and Expenditure Summary

| Project Phase | Programmed | Expended | Expended Last Month | Encumbered | Balance |
|---------------|------------|----------|---------------------|------------|---------|
| Design        | 375,000    | 8,997    | 1,511               | 0          | 366,003 |

### Design Development Milestones

| Milestone  | Original Scheduled Date | Latest Estimated Date | Actual Date |
|--|-------------------------|-----------------------|-------------|
| Project Management Plan Completed                |                         |                       |             |
| In-House Scoping Meeting                         |                         |                       |             |
| <b>ATP through Reconnaissance Study</b>          |                         |                       |             |
| <b>ATP through Environmental Document</b>        |                         |                       |             |
| Document to FHWA/Statewide                       |                         |                       |             |
| Document Approved                                |                         |                       |             |
| <b>ATP through Final PS&amp;E</b>                |                         |                       |             |
| Design Study Report Approved                     |                         |                       |             |
| Local Review                                     |                         |                       |             |
| Plans In Hand Review                             |                         |                       |             |
| PS&E Review                                      |                         |                       |             |
| <b>ATP through Appraisals &amp; Acquisitions</b> |                         |                       |             |
| <b>ATP through Utility Relocation</b>            |                         |                       |             |
| Signed Agreements                                |                         |                       |             |
| Right Of Way Certification                       |                         |                       |             |
| <b>ATP through Construction</b>                  |                         |                       |             |

**Estimated Advertise Date:**

## Project Status

Project Information      Designer:

Project Progress      03/06/2014      MOA was signed with Spruce Island Development Corporation (SIDCO). Prepared a preliminary project description and estimate for SIDCO in January 2014.

Environmental Information      Contact: TAYLOR, JILL A

Document Type:      Environmental Checklist-State Funded

Environmental Progress      04/02/2014      Awaiting preliminary design to begin environmental process.

# Design Status Report

AKSAS #: 69420

Federal Project #:

Design Manager: TRIPP, CHARLES M

Need ID:

Ledger Code: 30293821

Construction Manager: BORIS, TODD A

Project Name: **KTN TROLLERS CREEK BRIDGE #0864 REPLACEMENT**

Remarks: Funding: State Funded

Project Scope      10/24/2011      Replace Trollers Creek Bridge #0864 with a two lane bridge structure.

## Program Summary

### Project Funding and Expenditure Summary

| Project Phase | Programmed | Expended | Expended Last Month | Encumbered | Balance |
|---------------|------------|----------|---------------------|------------|---------|
| Design        | 350,000    | 156,868  | 17,837              | 31,309     | 161,823 |

### Design Development Milestones

| Milestone  | Original Scheduled Date | Latest Estimated Date | Actual Date |
|--|-------------------------|-----------------------|-------------|
| Project Management Plan Completed                |                         |                       |             |
| In-House Scoping Meeting                         |                         |                       |             |
| <b>ATP through Reconnaissance Study</b>          |                         |                       |             |
| <b>ATP through Environmental Document</b>        |                         |                       |             |
| Document to FHWA/Statewide                       |                         |                       |             |
| Document Approved                                |                         | 11/15/2012            | 10/30/2013  |
| <b>ATP through Final PS&amp;E</b>                |                         |                       |             |
| Design Study Report Approved                     |                         |                       |             |
| Local Review                                     |                         |                       |             |
| Plans In Hand Review                             |                         |                       |             |
| PS&E Review                                      |                         |                       |             |
| <b>ATP through Appraisals &amp; Acquisitions</b> |                         |                       |             |
| <b>ATP through Utility Relocation</b>            |                         |                       |             |
| Signed Agreements                                |                         |                       |             |
| Right Of Way Certification                       |                         |                       |             |
| <b>ATP through Construction</b>                  | 11/10/2010              |                       | 11/10/2010  |

**Estimated Advertise Date: 08/15/2014**

## Project Status

### Project Information      Designer:

Project Progress      04/01/2014      State environmental checklist has been signed. The geological data report is complete. Structural Foundation Engineering Report is in progress. Bridge has begun design of the bridge.

### Environmental Information      Contact: TAYLOR, JILL A

Document Type:      Environmental Checklist-State Funded

Environmental Progress      04/02/2014      State Environmental Checklist complete and signed by Regional Environmental Manager on October 30, 2013. No permits needed.

### Bridge Information      Contact: MARX, ELMER E

Bridge #: 864      Bridge Name: TROLLERS CREEK

Bridge Scope      07/03/2013      Replace existing bridge

Bridge Progress      07/03/2013      Submitted information for PMP. Preparing Prelim. Plans. Waiting for Start Package. Need updated project schedule.

# Design Status Report

AKSAS #: 67576

Federal Project #: 0913006

Design Manager: TRIPP, CHARLES M

Need ID: 18922

Ledger Code: 30086422

Construction Manager: LANDEIS, BERNARD T

Project Name: **POW HYDABURG ROAD PAVEMENT REHABILITATION**

Remarks: FHWA Funding

|               |            |   |
|---------------|------------|---|
| Project Scope | 07/09/2012 | Resurface Hydaburg Road. There may be some subsurface removal and replacement. Replace signs and guardrail as needed. Evaluate the thirteen bridges within the project. Replace culverts as needed.   |
| Project Scope | 07/26/2013 | Resurface Hydaburg Highway. There may be some subsurface removal and replacement. Replace or add signs and guardrail as needed. Replace riprap and bridge rail as needed. Replace culverts as needed. |

## Program Summary

### STIP / TIP Information

| Project Phase        | 2014    | 2015    | 2016 |
|----------------------|---------|---------|------|
| Construction         | 0.0     | 0.0     | 0.0  |
| Multi-Phase Activity | 6,950.0 | 6,950.0 | 0.0  |

## Project Funding and Expenditure Summary

| Project Phase | Programmed | Expended | Expended Last Month | Encumbered | Balance   |
|---------------|------------|----------|---------------------|------------|-----------|
| Design        | 2,000,000  | 191,783  | 6,879               | 0          | 1,808,217 |

## Design Development Milestones

| Milestone  | Original Scheduled Date | Latest Estimated Date | Actual Date |
|--|-------------------------|-----------------------|-------------|
| Project Management Plan Completed                |                         |                       |             |
| In-House Scoping Meeting                         |                         |                       |             |
| <b>ATP through Reconnaissance Study</b>          |                         |                       |             |
| <b>ATP through Environmental Document</b>        |                         |                       |             |
| Document to FHWA/Statewide                       |                         |                       |             |
| Document Approved                                |                         |                       | 07/10/2013  |
| <b>ATP through Final PS&amp;E</b>                |                         |                       | 07/30/2012  |
| Design Study Report Approved                     |                         |                       |             |
| Local Review                                     |                         |                       |             |
| Plans In Hand Review                             |                         |                       |             |
| PS&E Review                                      |                         |                       |             |
| <b>ATP through Appraisals &amp; Acquisitions</b> |                         |                       |             |
| <b>ATP through Utility Relocation</b>            |                         |                       |             |
| Signed Agreements                                |                         |                       |             |
| Right Of Way Certification                       |                         |                       |             |
| <b>ATP through Construction</b>                  |                         |                       |             |

**Estimated Advertise Date: 11/15/2014**

## Project Status

| Project Information | Designer: |
|---------------------|-----------|
|---------------------|-----------|

|                  |            |   |
|------------------|------------|---|
| Project Progress | 04/01/2014 | The bid package is being finalized for inventory. A re-eval of the environmental document is in progress to acquire right of way. |
|------------------|------------|---|

| Environmental Information | Contact: TAYLOR, JILL A |
|---------------------------|-------------------------|
|---------------------------|-------------------------|

Document Type: CE that is approved by DOT statewide

|                        |            |   |
|------------------------|------------|---|
| Environmental Progress | 04/02/2014 | Categorical Exclusion document completed and signed on July 10, 2013. Need for Right-of-way acquisition requires a project re-evaluation. Public notice for 4(f) De minimis finding closed on March 31, 2014 with no comments received. |
|------------------------|------------|---|

| Permit # | Permit Type   | Appl Date  | Issue Date | Expr Date |
|----------|---|------------|------------|-----------|
|          | Corps of Engineer's Nationwide Permit 3, Repair and Replace | 08/07/2013 | 08/14/2013 |           |

# Design Status Report

AKSAS #: 68261

Federal Project #: N/A

Design Manager: TRIPP, CHARLES M

Need ID:

Ledger Code: 30281322

Construction Manager:

Project Name: **PSG AIRPORT APRON & TAXIWAY PAVEMENT REHABILITATION**

Remarks: Funding Source: FAA 93.75%

Project Scope 08/27/2013 Rehabilitate the pavement surfaces of taxiway A and the apron.

## Program Summary

### Project Funding and Expenditure Summary

| Project Phase | Programmed | Expended | Expended Last Month | Encumbered | Balance |
|---------------|------------|----------|---------------------|------------|---------|
| Design        | 150,000    | 80,149   | 18,937              | 0          | 69,851  |

### Design Development Milestones

| Milestone  | Original Scheduled Date | Latest Estimated Date | Actual Date |
|--|-------------------------|-----------------------|-------------|
| Project Management Plan Completed                |                         |                       |             |
| In-House Scoping Meeting                         |                         |                       |             |
| <b>ATP through Reconnaissance Study</b>          |                         |                       |             |
| <b>ATP through Environmental Document</b>        |                         |                       |             |
| Document to FHWA/Statewide                       |                         |                       |             |
| Document Approved                                |                         |                       |             |
| <b>ATP through Final PS&amp;E</b>                |                         |                       |             |
| Design Study Report Approved                     |                         |                       |             |
| Local Review                                     |                         |                       |             |
| Plans In Hand Review                             |                         |                       |             |
| PS&E Review                                      |                         |                       |             |
| <b>ATP through Appraisals &amp; Acquisitions</b> |                         |                       |             |
| <b>ATP through Utility Relocation</b>            |                         |                       |             |
| Signed Agreements                                |                         |                       |             |
| Right Of Way Certification                       |                         |                       |             |
| <b>ATP through Construction</b>                  |                         |                       |             |

**Estimated Advertise Date: 07/15/2014**

## Project Status

|                     |           |
|---------------------|-----------|
| Project Information | Designer: |
|---------------------|-----------|

Project Progress 04/01/2014 Field review and a plans in hand review was held during the month of March.

|                           |                         |
|---------------------------|-------------------------|
| Environmental Information | Contact: TAYLOR, JILL A |
|---------------------------|-------------------------|

Document Type: Federal Aviation Administration Letter of Exemption

Environmental Progress 04/02/2014 Categorical Exclusion approved by FAA on 12/28/2013. No permits needed.

# Design Status Report

AKSAS #: 69534

Federal Project #: 000S(735)

Design Manager: TRIPP, CHARLES M

Need ID: 24036

Ledger Code: 30287822

Construction Manager: BORIS, TODD A

Project Name: **REPLACEMENT OF WATER STREET TRESTLE #2(KTN OFF-SYSTEM BRDGE)**

Remarks: Funding: FHWA

|               |            |  |
|---------------|------------|--|
| Project Scope | 05/26/2010 | Rehabilitation and replacement of off-system city of Ketchikan owned bridges.  |
| Project Scope | 02/05/2013 | Remove existing Water Street Trestle No. 2 (#0446) and replace with a new structure that will provide safe access for pedestrians and vehicles. Bridge should be designed to accommodate large emergency vehicles. |

## Program Summary

### STIP / TIP Information

| Project Phase | 2014     | 2015 | 2016 |
|---------------|----------|------|------|
| Design        | 0.0      | 0.0  | 0.0  |
| Right of Way  | 0.0      | 0.0  | 0.0  |
| Construction  | 17,500.0 | 0.0  | 0.0  |
| Utilities     | 2,300.0  | 0.0  | 0.0  |

## Project Funding and Expenditure Summary

| Project Phase | Programmed | Expended  | Expended Last Month | Encumbered | Balance |
|---------------|------------|-----------|---------------------|------------|---------|
| Design        | 3,353,754  | 2,632,022 | 77,710              | 512,531    | 209,201 |
| Right of Way  | 800,000    | 21,836    | 2,519               | 290,516    | 487,648 |
| Utilities     | 167,671    | 0         | 0                   | 92,090     | 75,581  |

## Design Development Milestones

| Milestone  | Original Scheduled Date | Latest Estimated Date | Actual Date       |
|--|-------------------------|-----------------------|-------------------|
| Project Management Plan Completed                |                         |                       |                   |
| In-House Scoping Meeting                         |                         |                       |                   |
| <b>ATP through Reconnaissance Study</b>          |                         |                       |                   |
| <b>ATP through Environmental Document</b>        |                         |                       | <b>06/11/2010</b> |
| Document to FHWA/Statewide                       |                         |                       |                   |
| Document Approved                                |                         | 08/15/2012            | 08/20/2012        |
| <b>ATP through Final PS&amp;E</b>                |                         |                       | <b>09/12/2012</b> |
| Design Study Report Approved                     |                         |                       |                   |
| Local Review                                     |                         |                       |                   |
| Plans In Hand Review                             |                         |                       |                   |
| PS&E Review                                      |                         |                       |                   |
| <b>ATP through Appraisals &amp; Acquisitions</b> |                         |                       | <b>09/12/2013</b> |
| <b>ATP through Utility Relocation</b>            |                         |                       | <b>09/12/2013</b> |
| Signed Agreements                                |                         |                       |                   |
| Right Of Way Certification                       |                         |                       |                   |
| <b>ATP through Construction</b>                  |                         |                       |                   |

**Estimated Advertise Date: 11/15/2014**

## Project Status

| Project Information       |                                      | Designer:   |
|---------------------------|--------------------------------------|---|
| Project Progress          | 04/01/2014                           | Plans in hand and field review was held in October. We have received Authority to Appraise and Acquire as well as authority advance relocate some of the utilities that are located on the project. We have procured the services of appraisal and acquisition consultants. Anticipate a meeting with affected property owners. |
| Environmental Information |                                      | Contact: TAYLOR, JILL A   |
| Document Type:            | CE that is approved by DOT statewide |   |
| Environmental Progress    | 04/02/2014                           | CE Re-evaluation approved and signed by REM on August 16, 2013.   |
| Utility Information       |                                      | Contact: BUCK, JOSEPH T   |
| Utility Progress          | 07/02/2012                           | The consultant is working on relocation alternatives and the utility conflict report.   |
| Bridge Information        |                                      | Contact:  |

## Design Status Report

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AKSAS #: 69534

Federal Project #: 000S(735)

Design Manager: TRIPP, CHARLES M

Need ID: 24036

Ledger Code: 30287822

Construction Manager: BORIS, TODD A

Project Name: **REPLACEMENT OF WATER STREET TRESTLE #2(KTN OFF-SYSTEM BRDGE)**

Remarks: Funding: FHWA

---

Bridge #: 446

Bridge Name: WATER ST NO 2 TRESTLE

---

Bridge Scope      05/13/2011    Replace the existing bridge.

Bridge Progress    07/03/2013    Reviewed DSR. Met with design team 6/28/13. Sent comments 7/3/13.



# Design Status Report

AKSAS #: 68262

Federal Project #:

Design Manager: TRIPP, CHARLES M

Need ID:

Ledger Code: 30281222

Construction Manager:

Project Name: **WRG: AIRPORT TAXIWAY AND APRON OVERLAY**

Remarks: FAA

Project Scope

08/27/2013

Rehabilitate the pavement surfaces of the taxiways and apron.

## Program Summary

### Project Funding and Expenditure Summary

| Project Phase | Programmed | Expended | Expended Last Month | Encumbered | Balance |
|---------------|------------|----------|---------------------|------------|---------|
| Design        | 170,000    | 30,468   | 409                 | 0          | 139,532 |

### Design Development Milestones

| Milestone  | Original Scheduled Date | Latest Estimated Date | Actual Date |
|--|-------------------------|-----------------------|-------------|
| Project Management Plan Completed                |                         |                       |             |
| In-House Scoping Meeting                         |                         |                       |             |
| <b>ATP through Reconnaissance Study</b>          |                         |                       |             |
| <b>ATP through Environmental Document</b>        |                         |                       |             |
| Document to FHWA/Statewide                       |                         |                       |             |
| Document Approved                                |                         |                       |             |
| <b>ATP through Final PS&amp;E</b>                |                         |                       |             |
| Design Study Report Approved                     |                         |                       |             |
| Local Review                                     |                         |                       |             |
| Plans In Hand Review                             |                         |                       |             |
| PS&E Review                                      |                         |                       |             |
| <b>ATP through Appraisals &amp; Acquisitions</b> |                         |                       |             |
| <b>ATP through Utility Relocation</b>            |                         |                       |             |
| Signed Agreements                                |                         |                       |             |
| Right Of Way Certification                       |                         |                       |             |
| <b>ATP through Construction</b>                  |                         |                       |             |

**Estimated Advertise Date: 01/15/2015**

## Project Status

| Project Information       |   | Designer:   |
|---------------------------|---|---|
| Project Progress          | 04/01/2014  | A field trip was done in early October and a pavement condition survey ongoing. |
| Environmental Information |   | Contact: TAYLOR, JILL A   |
| Document Type:            | Federal Aviation Administration Letter of Exemption |   |
| Environmental Progress    | 04/02/2014  | Awaiting preliminary design.  |

# Design Status Report

AKSAS #: 68386

Federal Project #: N/A

Design Manager: TRIPP, CHARLES M

Need ID:

Ledger Code: 30545022

Construction Manager:

Project Name: **YAK AIRPORT RUNWAY PAVEMENT REHABILITATION**

Remarks: Funding Source: FAA

Project Scope      10/08/2013      Rehabilitate the pavement surfaces of runway 11/29.

## Program Summary

### Project Funding and Expenditure Summary

| Project Phase | Programmed | Expended | Expended Last Month | Encumbered | Balance |
|---------------|------------|----------|---------------------|------------|---------|
| Design        | 326,000    | 15,299   | 12                  | 0          | 310,701 |

### Design Development Milestones

| Milestone  | Original Scheduled Date | Latest Estimated Date | Actual Date |
|--|-------------------------|-----------------------|-------------|
| Project Management Plan Completed                |                         |                       |             |
| In-House Scoping Meeting                         |                         |                       |             |
| <b>ATP through Reconnaissance Study</b>          |                         |                       |             |
| <b>ATP through Environmental Document</b>        |                         |                       |             |
| Document to FHWA/Statewide                       |                         |                       |             |
| Document Approved                                |                         |                       |             |
| <b>ATP through Final PS&amp;E</b>                |                         |                       |             |
| Design Study Report Approved                     |                         |                       |             |
| Local Review                                     |                         |                       |             |
| Plans In Hand Review                             |                         |                       |             |
| PS&E Review                                      |                         |                       |             |
| <b>ATP through Appraisals &amp; Acquisitions</b> |                         |                       |             |
| <b>ATP through Utility Relocation</b>            |                         |                       |             |
| Signed Agreements                                |                         |                       |             |
| Right Of Way Certification                       |                         |                       |             |
| <b>ATP through Construction</b>                  |                         |                       |             |

**Estimated Advertise Date: 03/15/2015**

## Project Status

| Project Information   | Designer: |
|---|-----------|
| Project Progress      03/06/2014      Project initiated in October. A pavement condition survey was carried out in October. |           |

# Design Status Report

AKSAS #: 67977

Federal Project #:

Design Manager: TRIPP, CHARLES M

Need ID:

Ledger Code: 30834822

Construction Manager:

Project Name: **YAK AIRPORT SECURITY FENCE**

Remarks: Funding FAA

Project Scope      11/10/2011      Extend security fence to enclose entire airport including runways and terminal and tie into existing fence.

## Program Summary

### Project Funding and Expenditure Summary

| Project Phase | Programmed | Expended | Expended Last Month | Encumbered | Balance |
|---------------|------------|----------|---------------------|------------|---------|
| Design        | 150,000    | 83,609   | 0                   | 0          | 66,391  |

### Design Development Milestones

| Milestone  | Original Scheduled Date | Latest Estimated Date | Actual Date |
|--|-------------------------|-----------------------|-------------|
| Project Management Plan Completed                |                         |                       |             |
| In-House Scoping Meeting                         |                         |                       |             |
| <b>ATP through Reconnaissance Study</b>          |                         |                       |             |
| <b>ATP through Environmental Document</b>        |                         |                       |             |
| Document to FHWA/Statewide                       |                         |                       |             |
| Document Approved                                |                         |                       |             |
| <b>ATP through Final PS&amp;E</b>                |                         |                       |             |
| Design Study Report Approved                     |                         |                       |             |
| Local Review                                     |                         |                       |             |
| Plans In Hand Review                             |                         |                       |             |
| PS&E Review                                      |                         |                       |             |
| <b>ATP through Appraisals &amp; Acquisitions</b> |                         |                       |             |
| <b>ATP through Utility Relocation</b>            |                         |                       |             |
| Signed Agreements                                |                         |                       |             |
| Right Of Way Certification                       |                         |                       |             |
| <b>ATP through Construction</b>                  |                         |                       |             |

**Estimated Advertise Date:**

## Project Status

|                           |                          |   |
|---------------------------|--------------------------|---|
| Project Information       |                          | Designer:   |
| Project Progress          | 04/01/2014               | Project in is preliminary scoping.                          |
| Environmental Information |                          | Contact: TAYLOR, JILL A                                     |
| Document Type:            | Environmental Assessment |   |
| Environmental Progress    | 04/02/2014               | Awaiting preliminary design to begin environmental process. |

## Engineering Manager: Greg Lockwood

*\*Sorted Alphabetically*

| Project # | Project Name   | Page |
|-----------|--|------|
| 68606     | HNS HWY MP 3.5 to MP 25.3, Including The Chilkat River Bridge<br>30293022  | 93   |
| 67595     | JNU Egan Dr. Salmon Creek Intersection Safety Improvements<br>30090422     | 95   |
| 67564     | JNU Glacier Hwy. Pavement Rehabilitation Lena PT To Tee Harbor<br>30087722 | 97   |
| 68471     | JNU Glacier Hwy. Reconstruction - Fritz Cove Rd to Seaview<br>30263022     | 98   |
| 68160     | KTN Mill St. & Intersection w/ Dock, Mission, and Stedman<br>30840022      | 99   |
| 67832     | POW Craig-KLW HWY Guardail Improvement<br>30942622                         | 100  |
| 67840     | SEA Areawide Avalanche Gates<br>30942722                                   | 101  |
| 68180     | SEA Areawide WIM Establishment<br>30944221                                 | 102  |

# Design Status Report

AKSAS #: 68606

Federal Project #: 0956028

Design Manager: LOCKWOOD, GREGORY K

Need ID: 2152

Ledger Code: 30293022

Construction Manager: HANSEN, MAUREEN A

Project Name: **HNS HWY MP 3.5 TO MP 25.3, INCLUDING THE CHILKAT RIVER BRIDG**

Remarks: Funding: FHWA. Consultant - DOWL

|               |            |   |
|---------------|------------|---|
| Project Scope | 11/21/2002 | Realign and widen, including replacement of the Chilkat River Bridge #0742. Straighten curves to meet 55mph design speed. Provide a long-term solution to debris flow problems near MP 19 and 23. Enhancements are planned along the Chilkat River and at the Mt. Ripinsky trailhead. Construct passing lanes in the MP 21 to 23 area. Environmental Document for passing lanes was under PJ 68058/IM-095-6(23) Haines Highway MP 21-23 Passing Lanes |
|---------------|------------|---|

## Program Summary

### STIP / TIP Information

| Project Phase | 2014    | 2015    | 2016 |
|---------------|---------|---------|------|
| Design        | 2,074.9 | 3,000.0 | 0.0  |
| Right of Way  | 3,000.0 | 1,000.0 | 0.0  |

## Project Funding and Expenditure Summary

| Project Phase | Programmed | Expended  | Expended Last Month | Encumbered | Balance |
|---------------|------------|-----------|---------------------|------------|---------|
| Design        | 7,160,386  | 6,398,927 | 67,419              | 659,569    | 101,890 |

## Design Development Milestones

| Milestone  | Original Scheduled Date | Latest Estimated Date | Actual Date       |
|--|-------------------------|-----------------------|-------------------|
| Project Management Plan Completed                |                         |                       |                   |
| In-House Scoping Meeting                         |                         |                       |                   |
| <b>ATP through Reconnaissance Study</b>          |                         |                       |                   |
| <b>ATP through Environmental Document</b>        |                         |                       | <b>02/27/2004</b> |
| Document to FHWA/Statewide                       |                         |                       |                   |
| Document Approved                                | 05/28/2013              | 01/30/2014            |                   |
| <b>ATP through Final PS&amp;E</b>                |                         |                       |                   |
| Design Study Report Approved                     |                         |                       |                   |
| Local Review                                     |                         |                       |                   |
| Plans In Hand Review                             |                         |                       |                   |
| PS&E Review                                      |                         |                       |                   |
| <b>ATP through Appraisals &amp; Acquisitions</b> |                         |                       |                   |
| <b>ATP through Utility Relocation</b>            |                         |                       |                   |
| Signed Agreements                                |                         |                       |                   |
| Right Of Way Certification                       |                         |                       |                   |
| <b>ATP through Construction</b>                  |                         |                       |                   |

**Estimated Advertise Date: 09/30/2014**

## Project Status

|                     |           |
|---------------------|-----------|
| Project Information | Designer: |
|---------------------|-----------|

|                  |            |  |
|------------------|------------|--|
| Project Progress | 04/01/2014 | Work on the final design was advanced with State funds for the section between mileposts 3.5 and 12. The design for the 3.5-12 section has some remaining work that will be completed once authority to proceed on the final design with Federal funds is given by FHWA. Design of the milepost 12-25.3 sections will also commence at the completion of the environmental document. |
|------------------|------------|--|

|                           |                          |
|---------------------------|--------------------------|
| Environmental Information | Contact: SCHOLL, JAMES W |
|---------------------------|--------------------------|

Document Type: Environmental Assessment

|                        |            |   |
|------------------------|------------|---|
| Environmental Progress | 04/02/2014 | Met with FWS on Mar 3rd concerning Bald Eagle permit recommendations. Currently finishing EFH and revising EA and 4(f). Met with the Chilkat Indian Village Tribal council concerning the MOA on Mar 6th. |
|------------------------|------------|---|

| Permit # | Permit Type                                      | Appl Date | Issue Date | Expr Date |
|----------|--|-----------|------------|-----------|
|          | ADFG Fish Habitat Permit                         |           |            |           |
|          | Corps of Engineers 404 Individual Wetland Permit |           |            |           |
|          | U.S. Coast Guard Section 9 Permit                |           |            |           |
|          | USF&WS   |           |            |           |

|                          |                           |
|--------------------------|---------------------------|
| Right of Way Information | Contact: MURPHY, ROBERT B |
|--------------------------|---------------------------|

|              |            |  |
|--------------|------------|--|
| ROW Progress | 06/01/2010 | Awaiting final alignment to identify parcels to be acquired. |
|--------------|------------|--|

|                     |                         |
|---------------------|-------------------------|
| Utility Information | Contact: BUCK, JOSEPH T |
|---------------------|-------------------------|

|                  |            |   |
|------------------|------------|---|
| Utility Progress | 08/03/2012 | Waiting for selection of preferred alignment and determination whether the existing roadway will remain available for utility access or be obliterated. |
|------------------|------------|---|

# Design Status Report

AKSAS #: 68606

Federal Project #: 0956028

Design Manager: LOCKWOOD, GREGORY K

Need ID: 2152

Ledger Code: 30293022

Construction Manager: HANSEN, MAUREEN A

Project Name: **HNS HWY MP 3.5 TO MP 25.3, INCLUDING THE CHILKAT RIVER BRIDG**

Remarks: Funding: FHWA. Consultant - DOWL

## Materials Geotech Information

Contact: SWEDELL, RALPH

Materials Progress 01/20/2011 Drilling at Chikat River Bridge is complete. Lab work needs to be completed and Geology Data Report and Structural Foundation Engineering Report are at ~ 80% completion.

## Bridge Information

Contact: MURRAY, NICHOLAS W

Bridge #: 742

Bridge Name: CHILKAT RIVER

Bridge Scope

03/18/2008

Replace the existing bridge -- Probably on new alignment.

Bridge Progress

07/03/2013

Sent Preliminay Plans / study 2/14/05. Sent updated preliminary plans November '09. Understand bridge has been delayed to a later phase of this project.

# Design Status Report

AKSAS #: 67595 Federal Project #: 0932051 Design Manager: LOCKWOOD, GREGORY K  
 Need ID: 26334 Ledger Code: 30090422 Construction Manager:  
 Project Name: **JNU EGAN DR SALMON CREEK INTERSECTION SAFETY IMPROVEMENTS**  
 Remarks:

Project Scope 07/11/2012 Improve intersection safety by constructing acceleration/deceleration lanes on Egan Drive at Salmon Creek Intersection, including widening Salmon Creek Bridge (#1188) and associated improvements as required.

## Program Summary

| STIP / TIP Information |       |         |      |
|------------------------|-------|---------|------|
| Project Phase          | 2014  | 2015    | 2016 |
| Design                 | 400.0 | 0.0     | 0.0  |
| Right of Way           | 525.0 | 0.0     | 0.0  |
| Construction           | 0.0   | 6,550.0 | 0.0  |
| Utilities              | 0.0   | 325.0   | 0.0  |

## Project Funding and Expenditure Summary

| Project Phase | Programmed | Expended | Expended Last Month | Encumbered | Balance |
|---------------|------------|----------|---------------------|------------|---------|
| Design        | 1,000,000  | 68,716   | 6,105               | 0          | 931,284 |

## Design Development Milestones

| Milestone  | Original Scheduled Date | Latest Estimated Date | Actual Date       |
|--|-------------------------|-----------------------|-------------------|
| Project Management Plan Completed                |                         |                       |                   |
| In-House Scoping Meeting                         |                         |                       |                   |
| <b>ATP through Reconnaissance Study</b>          |                         |                       |                   |
| <b>ATP through Environmental Document</b>        |                         |                       | <b>08/15/2012</b> |
| Document to FHWA/Statewide                       |                         |                       |                   |
| Document Approved                                |                         |                       |                   |
| <b>ATP through Final PS&amp;E</b>                |                         |                       |                   |
| Design Study Report Approved                     |                         |                       |                   |
| Local Review                                     |                         |                       |                   |
| Plans In Hand Review                             |                         |                       |                   |
| PS&E Review                                      |                         |                       |                   |
| <b>ATP through Appraisals &amp; Acquisitions</b> |                         |                       |                   |
| <b>ATP through Utility Relocation</b>            |                         |                       |                   |
| Signed Agreements                                |                         |                       |                   |
| Right Of Way Certification                       |                         |                       |                   |
| <b>ATP through Construction</b>                  |                         |                       |                   |

**Estimated Advertise Date:**

## Project Status

| Project Information                    |                                      | Designer:   |  |           |            |           |
|--|--------------------------------------|---|--|-----------|------------|-----------|
| Project Progress                       | 04/01/2014                           | A preliminary engineering report is complete. Work on preliminary design is ongoing. Bridge design has received the start up package. Geotech investigation has begun and field work will begin as soon as a scope is identified.   |  |           |            |           |
| Environmental Information              |                                      | Contact: LINDH, HILARY K  |  |           |            |           |
| Document Type:                         | CE that is approved by DOT statewide |   |  |           |            |           |
| Environmental Progress                 | 03/26/2014                           | Letters were mailed December 31, 2013 to adjacent property owners to notify them of the project. National Marine Fisheries Service has requested additional information be included in Essential Fish Habitat Assessment, which will require involvement of Bridge Section and some geotechnical investigation. DOT&PF met with NMFS staff on site February 25, 2014 to discuss bridge abutment widening and riprap plan, opportunity for planting upper riprap slopes. |  |           |            |           |
| Permit #                               |                                      | Permit Type   |  | Appl Date | Issue Date | Expr Date |
| ADFG Fish Habitat Permit               |                                      |   |  |           |            |           |
| Both Section 404 and Section 10 permit |                                      |   |  |           |            |           |
| Utility Information                    |                                      | Contact: BUCK, JOSEPH T   |  |           |            |           |
| Utility Progress                       | 02/06/2013                           | Awaiting prelim design for UCR and agreements.  |  |           |            |           |

## Design Status Report

AKSAS #: 67595

Federal Project #: 0932051

Design Manager: LOCKWOOD, GREGORY K

Need ID: 26334

Ledger Code: 30090422

Construction Manager:

Project Name: **JNU EGAN DR SALMON CREEK INTERSECTION SAFETY IMPROVEMENTS**

Remarks:

### Bridge Information

### Contact:

Bridge #: 1188

Bridge Name: SALMON CREEK

Bridge Scope

07/03/2013

Widen existing bridge to accomodate acceleration lane.

Bridge Progress

07/03/2013

Waiting for Start Package.



# Design Status Report

AKSAS #: 67564

Federal Project #: 0933043

Design Manager: LOCKWOOD, GREGORY K

Need ID: 27350

Ledger Code: 30087722

Construction Manager:

Project Name: JNU GLACIER HWY PAVEMENT REHABILITATION LENA PT TO TEE HARBO

Remarks:

Project Scope 07/11/2012 Resurface, Restore, and Rehabilitate (3R) Glacier Highway from the end of the completed Auke Rec bypass Project (road view ~15.7) to mp 17.2 just before the Point Stephens Rd. The total project is 1.5 miles. The road will be widened so that shoulders and travel lanes meet AASHTO standards. Replace or relocate roadside appurtenances as necessary.

## Program Summary

### STIP / TIP Information

| Project Phase | 2014  | 2015    | 2016 |
|---------------|-------|---------|------|
| Design        | 200.0 | 0.0     | 0.0  |
| Right of Way  | 200.0 | 0.0     | 0.0  |
| Construction  | 0.0   | 3,500.0 | 0.0  |
| Utilities     | 0.0   | 100.0   | 0.0  |

## Project Funding and Expenditure Summary

| Project Phase | Programmed | Expended | Expended Last Month | Encumbered | Balance |
|---------------|------------|----------|---------------------|------------|---------|
| Design        | 262,500    | 169,668  | 10,592              | 0          | 92,832  |

## Design Development Milestones

| Milestone  | Original Scheduled Date | Latest Estimated Date | Actual Date |
|--|-------------------------|-----------------------|-------------|
| Project Management Plan Completed                |                         |                       |             |
| In-House Scoping Meeting                         |                         |                       |             |
| <b>ATP through Reconnaissance Study</b>          |                         |                       |             |
| <b>ATP through Environmental Document</b>        |                         |                       | 08/30/2012  |
| Document to FHWA/Statewide                       |                         |                       |             |
| Document Approved                                |                         |                       |             |
| <b>ATP through Final PS&amp;E</b>                |                         |                       |             |
| Design Study Report Approved                     |                         |                       |             |
| Local Review                                     |                         |                       |             |
| Plans In Hand Review                             |                         |                       |             |
| PS&E Review                                      |                         |                       |             |
| <b>ATP through Appraisals &amp; Acquisitions</b> |                         |                       |             |
| <b>ATP through Utility Relocation</b>            |                         |                       |             |
| Signed Agreements                                |                         |                       |             |
| Right Of Way Certification                       |                         |                       |             |
| <b>ATP through Construction</b>                  |                         |                       |             |

**Estimated Advertise Date: 11/15/2014**

## Project Status

Project Information Designer:

Project Progress 04/01/2014 The Project Management Plan has been completed and preliminary design is underway. A public open house will be scheduled once driveway designs are complete.

Environmental Information Contact: LINDH, HILARY K

Document Type: CE that is approved by DOT statewide

Environmental Progress 03/26/2014 SHPO concurred with finding of No Historic Properties Affected on July 2, 2013. The survey of the project area was completed over the summer, and additional design work has occurred. A second public meeting will be scheduled once the design is advanced enough to answer individual property owner concerns and questions. DOT&PF met with US Forest Service January 2, 2014 to discuss and coordinate their planned upgrades to Lena Rec Site in 2015. Met with Alaska Fish and Game February 7 to evaluate fish pass culverts in project area.

| Permit # | Permit Type   | Appl Date | Issue Date | Expr Date |
|----------|---|-----------|------------|-----------|
|          | ADFG Fish Habitat Permit                                    |           |            |           |
|          | CBJ Variance  |           |            |           |
|          | Corps of Engineer's Nationwide Permit 3, Repair and Replace |           |            |           |
|          | USF&WS  |           |            |           |

# Design Status Report

AKSAS #: 68471

Federal Project #: 0933039

Design Manager: LOCKWOOD, GREGORY K

Need ID: 23475

Ledger Code: 30263022

Construction Manager: NOZISKA, DAN C

Project Name: **JNU GLACIER HWY RECONSTRUCTION FRITZ COVE RD TO SEAVIEW**

Remarks: Funding: portion of design GF/Remainder FHWA

|               |            |   |
|---------------|------------|---|
| Project Scope | 07/22/2008 | Construct intersection improvements in the Auke Bay area including addition of pedestrian improvements and repair or replacement of three box culverts under Glacier Highway at Auke Creek.   |
| Project Scope | 10/28/2011 | Reconstruct the Glacier HWY corridor between Fritz Cove Rd and Seaview Ave in Auke Bay. Reconstruct segments of the roadway sub-base, widen the roadway, flatten curve alignments, resurface roadway and add a center turn lane through the Auke Bay business area. Along the corridor improve intersections, drainage systems, lighting, bicycle and pedestrian facilities, and replace damaged guardrail. |

## Program Summary

### STIP / TIP Information

| Project Phase | 2014    | 2015    | 2016 |
|---------------|---------|---------|------|
| Design        | 500.0   | 0.0     | 0.0  |
| Right of Way  | 1,000.0 | 0.0     | 0.0  |
| Construction  | 0.0     | 9,950.0 | 0.0  |
| Utilities     | 0.0     | 450.0   | 0.0  |

## Project Funding and Expenditure Summary

| Project Phase | Programmed | Expended  | Expended Last Month | Encumbered | Balance |
|---------------|------------|-----------|---------------------|------------|---------|
| Design        | 1,400,000  | 1,043,529 | 15,231              | 9,365      | 347,106 |

## Design Development Milestones

| Milestone  | Original Scheduled Date | Latest Estimated Date | Actual Date |
|--|-------------------------|-----------------------|-------------|
| Project Management Plan Completed                |                         |                       |             |
| In-House Scoping Meeting                         |                         |                       |             |
| <b>ATP through Reconnaissance Study</b>          |                         |                       |             |
| <b>ATP through Environmental Document</b>        |                         |                       |             |
| Document to FHWA/Statewide                       |                         |                       |             |
| Document Approved                                |                         |                       |             |
| <b>ATP through Final PS&amp;E</b>                |                         |                       |             |
| Design Study Report Approved                     |                         |                       |             |
| Local Review                                     |                         |                       |             |
| Plans In Hand Review                             |                         |                       |             |
| PS&E Review                                      |                         |                       |             |
| <b>ATP through Appraisals &amp; Acquisitions</b> |                         |                       |             |
| <b>ATP through Utility Relocation</b>            |                         |                       |             |
| Signed Agreements                                |                         |                       |             |
| Right Of Way Certification                       |                         |                       |             |
| <b>ATP through Construction</b>                  |                         |                       |             |

**Estimated Advertise Date: 10/15/2014**

## Project Status

|                                  |                       |  |
|----------------------------------|-----------------------|--|
| <b>Project Information</b>       |                       | <b>Designer:</b>   |
| Project Progress                 | 04/01/2014            | The CE has been approved by FHWA and authority to proceed on the final design will be requested.   |
| <b>Environmental Information</b> |                       | <b>Contact: LINDH, HILARY K</b>  |
| Document Type:                   | Categorical Exclusion |  |
| Environmental Progress           | 03/26/2014            | SHPO concurred with finding of no historic properties affected on August 12, 2013. Consultant environmental document was signed at SE Region and sent to FHWA for approval on March 14; FHWA requested minor edits on March 24, 2014. Eagle nest take permit application submitted to FWS on March 7, 2014. Corps Nationwide permit application to be drafted by consultant. |
| <b>Utility Information</b>       |                       | <b>Contact: BUCK, JOSEPH T</b>   |
| Utility Progress                 | 06/30/2011            | Preliminary estimate for alternative 1 ( Roundabout and curve flattening) is \$342,500   |

# Design Status Report

AKSAS #: 68160 Federal Project #: 0902038 Design Manager: LOCKWOOD, GREGORY K  
 Need ID: 26336 Ledger Code: 30840022 Construction Manager:  
 Project Name: **KTN MILL ST & INTERSECTION WITH DOCK, MISSION, AND STEDMAN S**  
 Remarks: Funding: FHWA

Project Scope 02/28/2012 Reconstruction of Mill Street (also known as S. Tongass) from Dock Street to Stedman Street. Rehabilitate or replace pavement (or MMC on viaduct sections) reconstruct the subbase, sidewalk and drainage as needed. Reconstruct or improve the intersections of Dock, Mission and Stedman Streets, including pedestrian crossings, traffic calming measures and stormwater drainage improvements. Update facilities to meet ADA standards.

## Program Summary

| Project Phase | STIP / TIP Information |       |      |
|---------------|------------------------|-------|------|
|               | 2014                   | 2015  | 2016 |
| Design        | 100.0                  | 200.0 | 0.0  |
| Right of Way  | 0.0                    | 50.0  | 0.0  |
| Construction  | 0.0                    | 0.0   | 0.0  |

## Project Funding and Expenditure Summary

| Project Phase | Programmed | Expended | Expended Last Month | Encumbered | Balance |
|---------------|------------|----------|---------------------|------------|---------|
| Design        | 709,580    | 423,396  | 3,694               | 285,825    | 359     |

## Design Development Milestones

| Milestone  | Original Scheduled Date | Latest Estimated Date | Actual Date       |
|--|-------------------------|-----------------------|-------------------|
| Project Management Plan Completed                |                         |                       |                   |
| In-House Scoping Meeting                         |                         |                       |                   |
| <b>ATP through Reconnaissance Study</b>          |                         |                       |                   |
| <b>ATP through Environmental Document</b>        |                         |                       | <b>03/29/2012</b> |
| Document to FHWA/Statewide                       |                         |                       |                   |
| Document Approved                                |                         |                       |                   |
| <b>ATP through Final PS&amp;E</b>                |                         |                       |                   |
| Design Study Report Approved                     |                         |                       |                   |
| Local Review                                     |                         |                       |                   |
| Plans In Hand Review                             |                         |                       |                   |
| PS&E Review                                      |                         |                       |                   |
| <b>ATP through Appraisals &amp; Acquisitions</b> |                         |                       |                   |
| <b>ATP through Utility Relocation</b>            |                         |                       |                   |
| Signed Agreements                                |                         |                       |                   |
| Right Of Way Certification                       |                         |                       |                   |
| <b>ATP through Construction</b>                  |                         |                       |                   |

**Estimated Advertise Date:**

## Project Status

| Project Information       |                                      | Designer:   |
|---------------------------|--------------------------------------|---|
| Project Progress          | 01/30/2014                           | The consultant has submitted a draft Phase I Environmental Site assessment and a draft preliminary engineering report that are currently under Department review. A field trip is scheduled for February 5, 2014.   |
| Environmental Information |                                      | Contact: KELL, MICHAEL W  |
| Document Type:            | CE that is approved by DOT statewide |   |
| Environmental Progress    | 04/02/2014                           | Section 106 archaeology report review in rewrite with consultant. The environmental work for CE in preliminary review to assess the path for permits. No draft document at this time. Contracted consultant work is anticipated to move forward this month (April). Additional geotech work for roadwork currently requested. |
| Utility Information       |                                      | Contact: BUCK, JOSEPH T   |
| Utility Progress          | 01/03/2013                           | KPU Electric has requested to replace the lid on a 10'x8' vault in conjunction with our project that is located under the tail in Little Whale Park.  |

# Design Status Report

AKSAS #: 67832

Federal Project #: 0924020

Design Manager: LOCKWOOD, GREGORY K

Need ID: 19217

Ledger Code: 30942622

Construction Manager:

Project Name: **POW CRAIG-KLW HWY GUARDRAIL IMPROVEMENT**

Remarks: Funding: FHWA HSIP

Project Scope 02/14/2013 Crashworthy end treatments (28 each) will be installed on both ends of each section of guardrail. Four of these will be controlled release terminals and the remaining 24 will be parallel guardrail terminals (ET-Plus or approved equivalent). The existing approx. 9,425 feet of W-beam guardrail will be removed and replaced with new W-beam guardrail supported by wood posts with wood blockouts.

## Program Summary

### STIP / TIP Information

| Project Phase        | 2014     | 2015     | 2016 |
|----------------------|----------|----------|------|
| Multi-Phase Activity | 61,055.0 | 52,520.0 | 0.0  |

## Project Funding and Expenditure Summary

| Project Phase | Programmed | Expended | Expended Last Month | Encumbered | Balance |
|---------------|------------|----------|---------------------|------------|---------|
| Design        | 67,590     | 49,092   | 6,188               | 0          | 18,498  |

## Design Development Milestones

| Milestone  | Original Scheduled Date | Latest Estimated Date | Actual Date |
|--|-------------------------|-----------------------|-------------|
| Project Management Plan Completed                |                         |                       | 04/25/2013  |
| In-House Scoping Meeting                         |                         |                       |             |
| <b>ATP through Reconnaissance Study</b>          |                         |                       |             |
| <b>ATP through Environmental Document</b>        |                         |                       |             |
| Document to FHWA/Statewide                       |                         |                       |             |
| Document Approved                                |                         |                       |             |
| <b>ATP through Final PS&amp;E</b>                |                         |                       |             |
| Design Study Report Approved                     |                         |                       |             |
| Local Review                                     |                         |                       |             |
| Plans In Hand Review                             |                         | 12/01/2013            |             |
| PS&E Review                                      |                         | 12/01/2013            |             |
| <b>ATP through Appraisals &amp; Acquisitions</b> |                         |                       |             |
| <b>ATP through Utility Relocation</b>            |                         |                       |             |
| Signed Agreements                                |                         |                       |             |
| Right Of Way Certification                       |                         |                       |             |
| <b>ATP through Construction</b>                  |                         | <b>02/01/2014</b>     |             |

**Estimated Advertise Date: 06/30/2014**

## Project Status

| Project Information | Designer: |
|---------------------|-----------|
|---------------------|-----------|

Project Progress 04/01/2014 Survey work has been completed. Preliminary design is ongoing. The environmental document approval is expected in early April.

| Environmental Information | Contact: SCHELB, CHRISTOPHER A |
|---------------------------|--------------------------------|
|---------------------------|--------------------------------|

Document Type: CE that is approved by DOT statewide

Environmental Progress 03/26/2014 Finding of No Adverse Effect mailed to SHPO on 3-19-14.

# Design Status Report

AKSAS #: 67840

Federal Project #: 000S845

Design Manager: LOCKWOOD, GREGORY K

Need ID: 19217

Ledger Code: 30942722

Construction Manager:

Project Name: **SEA AREA WIDE AVALANCHE GATES**

Remarks: FHWA, Sanctioned Funds

Project Scope      02/14/2013      Install avalanche gates on either side of Thane Road (CDS Route 296011) and Klondike Highway (CDS Route 299500) that extend across the entire width of the traveled way and shoulder. On Thane Road, new gates will be installed coincident with existing warning signs located at either end of the avalanche zone (MP 1.122 and MP 2.743). The existing single gate configurations located at MP 1.01 (abeam the DOT Maintenance Station), ~MP 7.3, and MP 13.174 (US-Canada border) of the Klondike Highway (CDS Route 299500) will be upgraded by installation of new dual-gate systems. Thane Road is functionally classified as an urban collector; Klondike Highway is a rural other principal arterial.

## Program Summary

### STIP / TIP Information

| Project Phase        | 2014     | 2015     | 2016 |
|----------------------|----------|----------|------|
| Multi-Phase Activity | 61,055.0 | 52,520.0 | 0.0  |

## Project Funding and Expenditure Summary

| Project Phase | Programmed | Expended | Expended Last Month | Encumbered | Balance |
|---------------|------------|----------|---------------------|------------|---------|
| Design        | 60,000     | 10,664   | 3,289               | 0          | 49,336  |

## Design Development Milestones

| Milestone  | Original Scheduled Date | Latest Estimated Date | Actual Date |
|--|-------------------------|-----------------------|-------------|
| Project Management Plan Completed                |                         |                       | 04/25/2013  |
| In-House Scoping Meeting                         |                         |                       |             |
| <b>ATP through Reconnaissance Study</b>          |                         |                       |             |
| <b>ATP through Environmental Document</b>        |                         |                       |             |
| Document to FHWA/Statewide                       |                         |                       |             |
| Document Approved                                |                         |                       |             |
| <b>ATP through Final PS&amp;E</b>                |                         | <b>03/19/2013</b>     |             |
| Design Study Report Approved                     |                         |                       |             |
| Local Review                                     |                         |                       |             |
| Plans In Hand Review                             |                         | 11/01/2013            |             |
| PS&E Review                                      |                         | 11/01/2013            |             |
| <b>ATP through Appraisals &amp; Acquisitions</b> |                         |                       |             |
| <b>ATP through Utility Relocation</b>            |                         |                       |             |
| Signed Agreements                                |                         |                       |             |
| Right Of Way Certification                       |                         |                       |             |
| <b>ATP through Construction</b>                  |                         | <b>12/15/2013</b>     |             |

**Estimated Advertise Date: 06/15/2014**

## Project Status

| Project Information       |                                      | Designer:  |
|---------------------------|--------------------------------------|--|
| Project Progress          | 04/01/2014                           | Preliminary design is underway and the locations for gates have all been identified. The environmental document approval is expected by mid April. |
| Environmental Information |                                      | Contact: GANN, DAVID J   |
| Document Type:            | CE that is approved by DOT statewide |  |
| Environmental Progress    | 08/01/2013                           | Evaluating if an expedited CE is appropriate.  |

# Design Status Report

AKSAS #: 68180

Federal Project #:

Design Manager: LOCKWOOD, GREGORY K

Need ID:

Ledger Code: 30944221

Construction Manager:

Project Name: **SEA AREA WIDE WIM ESTABLISHMENT**

Remarks: Resource Roads Program GF Non-par

Project Scope 04/29/2013 This is a new State of Alaska Roads to Resources project and will be funded through that program. No Federal funds are involved. The project will establish weigh-in-motion (WIM) stations on the Haines Highway and the Klondike Highway (CDS Routes 298000 and 299500, respectively), including all required support and communications/ITS infrastructure. This PDA provides funding through environmental approval and final design.

## Program Summary

### Project Funding and Expenditure Summary

| Project Phase | Programmed | Expended | Expended Last Month | Encumbered | Balance |
|---------------|------------|----------|---------------------|------------|---------|
| Design        | 80,000     | 16,422   | 9,311               | 0          | 63,578  |

### Design Development Milestones

| Milestone  | Original Scheduled Date | Latest Estimated Date | Actual Date |
|--|-------------------------|-----------------------|-------------|
| Project Management Plan Completed                |                         |                       | 04/25/2013  |
| In-House Scoping Meeting                         |                         |                       |             |
| <b>ATP through Reconnaissance Study</b>          |                         |                       |             |
| <b>ATP through Environmental Document</b>        |                         |                       |             |
| Document to FHWA/Statewide                       |                         |                       |             |
| Document Approved                                |                         |                       |             |
| <b>ATP through Final PS&amp;E</b>                |                         | <b>04/04/2013</b>     |             |
| Design Study Report Approved                     |                         |                       |             |
| Local Review                                     |                         |                       |             |
| Plans In Hand Review                             |                         | 03/01/2014            |             |
| PS&E Review                                      |                         | 03/01/2014            |             |
| <b>ATP through Appraisals &amp; Acquisitions</b> |                         |                       |             |
| <b>ATP through Utility Relocation</b>            |                         |                       |             |
| Signed Agreements                                |                         |                       |             |
| Right Of Way Certification                       |                         |                       |             |
| <b>ATP through Construction</b>                  |                         | <b>02/01/2014</b>     |             |

**Estimated Advertise Date: 09/15/2014**

### Project Status

| Project Information         | Designer:  |
|-----------------------------|--|
| Project Progress 01/30/2014 | Preliminary design and work on the project management plan is underway for this project. |

## Engineering Manager: Pat Carroll

*\*Sorted Alphabetically*

| <b>Project #</b>    | <b>Project Name</b>  | <b>Page</b> |
|---------------------|--|-------------|
| <b>Design</b>       |  |             |
| 68940               | ANG Airport Enviromental Impact Statement<br>30144522  | 104         |
| 68010               | JNU Lynn Canal Hwy.<br>30255821  | 105         |
| 69425               | SEA Forest Highway Project Agreement<br>30086922-North POW Road<br>30087022-Kake to Seal Point | 106         |
| 68834               | SEA Region Highways Alignment Analysis<br>30144721   | 107         |
| 68445               | WFLHD 3-POW Support & Review<br>30548021   | 108         |
| 68027               | YAK Highway Fish Passage Improvements<br>30257522  | 109         |
| <b>Construction</b> |  |             |
| 68727               | JNU Lynn Canal Highway Bridge Piles<br>30106041  | 110         |
| 68311               | KLW Airport Fill<br>30138041   | 111         |

# Design Status Report

AKSAS #: 68940

Federal Project #: 3-02-0476-001(07) & -002(09)

Design Manager: CARROLL, L. PAT

Need ID:

Ledger Code: 30144522

Construction Manager:

Project Name: **ANG AIRPORT ENVIRONMENTAL IMPACT STATEMENT**

Remarks: Funding: FAA

Project Scope 08/08/2007 Complete Phase 1 of an environmental impact statement for the construction of a new airport in Angoon.

## Program Summary

### Project Funding and Expenditure Summary

| Project Phase | Programmed | Expended  | Expended Last Month | Encumbered | Balance |
|---------------|------------|-----------|---------------------|------------|---------|
| Design        | 6,698,445  | 5,438,499 | 49,702              | 1,073,674  | 186,272 |

### Design Development Milestones

| Milestone  | Original Scheduled Date | Latest Estimated Date | Actual Date |
|--|-------------------------|-----------------------|-------------|
| Project Management Plan Completed                |                         |                       |             |
| In-House Scoping Meeting                         |                         |                       |             |
| <b>ATP through Reconnaissance Study</b>          |                         |                       |             |
| <b>ATP through Environmental Document</b>        |                         |                       |             |
| Document to FHWA/Statewide                       |                         |                       |             |
| Document Approved                                |                         | 09/30/2011            |             |
| <b>ATP through Final PS&amp;E</b>                |                         |                       |             |
| Design Study Report Approved                     |                         |                       |             |
| Local Review                                     |                         |                       |             |
| Plans In Hand Review                             |                         |                       |             |
| PS&E Review                                      |                         |                       |             |
| <b>ATP through Appraisals &amp; Acquisitions</b> |                         |                       |             |
| <b>ATP through Utility Relocation</b>            |                         |                       |             |
| Signed Agreements                                |                         |                       |             |
| Right Of Way Certification                       |                         |                       |             |
| <b>ATP through Construction</b>                  |                         |                       |             |

**Estimated Advertise Date:**

## Project Status

**Project Information** Designer:

Project Progress 08/02/2012 FAA EIS in progress. Meeting RE: ANILCA held in Anch 7/25/12. Skaerburg and Schempf attended. Construction methods and Issues doc rec'd from FAA for ADOT review and comment 7/31/12. DOT comments due to FAA by 8/10/12.

**Environmental Information** Contact: GENDRON, JANE D

Document Type: Environmental Impact Statement

Environmental Progress 04/02/2014 DOT&PF submitted comments on internal review draft Draft EIS in December, 2013 and responses to those comments were received from FAA on 3/28/14. DOT&PF / FAA meeting in Anchorage scheduled for 4/10/14 to discuss comments and responses.

| Permit # | Permit Type                            | Appl Date | Issue Date | Expr Date |
|----------|--|-----------|------------|-----------|
|          | ADFG Fish Habitat Permit               |           |            |           |
|          | Both Section 404 and Section 10 permit |           |            |           |
|          | U.S. Forest Service Special Use Permit |           |            |           |



# Design Status Report

AKSAS #: 68010

Federal Project #:

Design Manager: CARROLL, L. PAT

Need ID:

Ledger Code: 30255821

Construction Manager:

Project Name: JNU LYNN CANAL HWY

Remarks: Funding: GF Non-par

|               |            |  |
|---------------|------------|--|
| Project Scope | 07/22/2005 | Design and construct the Juneau Access Highway from Echo Cove (MP 40.5) to the Antler/Gilkey River (MP 51.4). State funds will be used to design a Federal Aid Highway construction project from the end of the existing highway at Echo Cove to the Southeast abutment on the Antler/Gilkey River crossing. Provides funding for Right-of-way appraisal and acquisition and for a project office. |
|---------------|------------|--|

## Program Summary

### Project Funding and Expenditure Summary

| Project Phase      | Programmed | Expended  | Expended Last Month | Encumbered | Balance    |
|--------------------|------------|-----------|---------------------|------------|------------|
| Restricted Funding | 23,575,012 | 0         | 0                   | 0          | 23,575,012 |
| Design             | 2,525,000  | 1,839,561 | 135,505             | 122,864    | 562,575    |

### Design Development Milestones

| Milestone  | Original Scheduled Date | Latest Estimated Date | Actual Date |
|--|-------------------------|-----------------------|-------------|
| Project Management Plan Completed                |                         |                       |             |
| In-House Scoping Meeting                         |                         |                       |             |
| <b>ATP through Reconnaissance Study</b>          |                         |                       |             |
| <b>ATP through Environmental Document</b>        |                         |                       |             |
| Document to FHWA/Statewide                       |                         |                       |             |
| Document Approved                                |                         | 04/30/2006            | 04/03/2006  |
| <b>ATP through Final PS&amp;E</b>                |                         |                       |             |
| Design Study Report Approved                     |                         |                       |             |
| Local Review                                     |                         |                       |             |
| Plans In Hand Review                             |                         |                       |             |
| PS&E Review                                      |                         |                       |             |
| <b>ATP through Appraisals &amp; Acquisitions</b> |                         |                       |             |
| <b>ATP through Utility Relocation</b>            |                         |                       |             |
| Signed Agreements                                |                         |                       |             |
| Right Of Way Certification                       |                         |                       |             |
| <b>ATP through Construction</b>                  |                         |                       |             |

**Estimated Advertise Date:**

## Project Status

|                     |                      |
|---------------------|----------------------|
| Project Information | Designer: Nate Geary |
|---------------------|----------------------|

|                  |            |  |
|------------------|------------|--|
| Project Progress | 03/04/2014 | Design efforts related to permitting and EIS on-going. Need to develop scope of work for FFY14 obligation. Additional geotech work is needed for all zones in order to complete design. Most likely consultant support is needed for geotech related work. |
|------------------|------------|--|

|                           |                         |
|---------------------------|-------------------------|
| Environmental Information | Contact: YOST, REUBEN M |
|---------------------------|-------------------------|

|                |                                |
|----------------|--------------------------------|
| Document Type: | Environmental Impact Statement |
|----------------|--------------------------------|

|                        |            |   |
|------------------------|------------|---|
| Environmental Progress | 07/30/2008 | COE 404, COE 10, DNR Tidelands, and DNR T.41 permits have been obtained; USCG Bridge permits will be obtained after current litigation is resolved. |
|------------------------|------------|---|

# Design Status Report

AKSAS #: 69425

Federal Project #:

Design Manager: CARROLL, L. PAT

Need ID:

Ledger Code: 30086722

Construction Manager:

Project Name: **NPOW/KAKE TO SEAL POINT ROADS-FOREST HIGHWAY**

Remarks: Funding: Reimbursed by Western Federal Lands

Project Scope      11/01/2010      Establish a cost collector project for Western Federal Lands field review of Federal Highway Routes through the Tongass National Forest.

## Program Summary

### Latest Estimates for Future Obligations

| Project Phase | Expected Date | Participating | Non-Participating | Estimate Date | Comment                                  |
|---------------|---------------|---------------|-------------------|---------------|--|
| Design        | 03/21/2014    | 0.0           | 0.7               | 03/21/2014    | PDA#1 transfr Par-NPar, close Kake agrmt |

## Project Funding and Expenditure Summary

| Project Phase | Programmed | Expended | Expended Last Month | Encumbered | Balance |
|---------------|------------|----------|---------------------|------------|---------|
| Design        | 37,173     | 23,129   | 0                   | 0          | 14,044  |

## Design Development Milestones

| Milestone  | Original Scheduled Date | Latest Estimated Date | Actual Date |
|--|-------------------------|-----------------------|-------------|
| Project Management Plan Completed                |                         |                       |             |
| In-House Scoping Meeting                         |                         |                       |             |
| <b>ATP through Reconnaissance Study</b>          |                         |                       |             |
| <b>ATP through Environmental Document</b>        |                         |                       |             |
| Document to FHWA/Statewide                       |                         |                       |             |
| Document Approved                                |                         |                       |             |
| <b>ATP through Final PS&amp;E</b>                |                         |                       |             |
| Design Study Report Approved                     |                         |                       |             |
| Local Review                                     |                         |                       |             |
| Plans In Hand Review                             |                         |                       |             |
| PS&E Review                                      |                         |                       |             |
| <b>ATP through Appraisals &amp; Acquisitions</b> |                         |                       |             |
| <b>ATP through Utility Relocation</b>            |                         |                       |             |
| Signed Agreements                                |                         |                       |             |
| Right Of Way Certification                       |                         |                       |             |
| <b>ATP through Construction</b>                  |                         |                       |             |

**Estimated Advertise Date:**

## Project Status

Project Information

Designer:

# Design Status Report

AKSAS #: 68834

Federal Project #: N/A

Design Manager: CARROLL, L. PAT

Need ID:

Ledger Code: 30144721

Construction Manager:

Project Name: **SEA REGION HIGHWAYS ALIGNMENT ANALYSIS**

Remarks: Funding: State Funds - Community Access Roads

Project Scope

05/03/2005

Project will perform optimized earthwork analysis on major highway projects included in the Southeast Alaska Transportation Plan.

## Program Summary

### Project Funding and Expenditure Summary

| Project Phase | Programmed | Expended | Expended Last Month | Encumbered | Balance |
|---------------|------------|----------|---------------------|------------|---------|
| Design        | 150,000    | 104,300  | 0                   | 0          | 45,700  |

### Design Development Milestones

| Milestone  | Original Scheduled Date | Latest Estimated Date | Actual Date |
|--|-------------------------|-----------------------|-------------|
| Project Management Plan Completed                |                         |                       |             |
| In-House Scoping Meeting                         |                         |                       |             |
| <b>ATP through Reconnaissance Study</b>          |                         |                       |             |
| <b>ATP through Environmental Document</b>        |                         |                       |             |
| Document to FHWA/Statewide                       |                         |                       |             |
| Document Approved                                |                         |                       |             |
| <b>ATP through Final PS&amp;E</b>                |                         |                       |             |
| Design Study Report Approved                     |                         |                       |             |
| Local Review                                     |                         |                       |             |
| Plans In Hand Review                             |                         |                       |             |
| PS&E Review                                      |                         |                       |             |
| <b>ATP through Appraisals &amp; Acquisitions</b> |                         |                       |             |
| <b>ATP through Utility Relocation</b>            |                         |                       |             |
| Signed Agreements                                |                         |                       |             |
| Right Of Way Certification                       |                         |                       |             |
| <b>ATP through Construction</b>                  |                         |                       |             |

**Estimated Advertise Date:**

### Project Status

Project Information

Designer:

Project Progress

07/31/2009

No progress.

# Design Status Report

AKSAS #: 68445

Federal Project #:

Design Manager: CARROLL, L. PAT

Need ID:

Ledger Code: 30548021

Construction Manager:

Project Name: **WFLHD 3-POW SUPPORT & REVIEW**

Remarks: GF Non-par

|               |            |  |
|---------------|------------|--|
| Project Scope | 03/18/2014 | Provide state support and review of three projects on Prince of Wales Island under development by FHWA, Western Federal Lands Highway Division.<br>Projects: 1. Naukati Bay Road 2. Neck Lake Road<br>3. North Prince of Wales Island Road |
|---------------|------------|--|

## Program Summary

### Latest Estimates for Future Obligations

| Project Phase | Expected Date | Participating | Non-Participating | Estimate Date | Comment          |
|---------------|---------------|---------------|-------------------|---------------|------------------|
| Design        | 03/18/2014    | 0.0           | 50.0              | 03/18/2014    | PDA#0 Fund phase |

## Project Funding and Expenditure Summary

| Project Phase | Programmed | Expended | Expended Last Month | Encumbered | Balance |
|---------------|------------|----------|---------------------|------------|---------|
| Design        | 50,000     | 0        | 0                   | 0          | 50,000  |

## Design Development Milestones

| Milestone  | Original Scheduled Date | Latest Estimated Date | Actual Date |
|--|-------------------------|-----------------------|-------------|
| Project Management Plan Completed                |                         |                       |             |
| In-House Scoping Meeting                         |                         |                       |             |
| <b>ATP through Reconnaissance Study</b>          |                         |                       |             |
| <b>ATP through Environmental Document</b>        |                         |                       |             |
| Document to FHWA/Statewide                       |                         |                       |             |
| Document Approved                                |                         |                       |             |
| <b>ATP through Final PS&amp;E</b>                |                         |                       |             |
| Design Study Report Approved                     |                         |                       |             |
| Local Review                                     |                         |                       |             |
| Plans In Hand Review                             |                         |                       |             |
| PS&E Review                                      |                         |                       |             |
| <b>ATP through Appraisals &amp; Acquisitions</b> |                         |                       |             |
| <b>ATP through Utility Relocation</b>            |                         |                       |             |
| Signed Agreements                                |                         |                       |             |
| Right Of Way Certification                       |                         |                       |             |
| <b>ATP through Construction</b>                  |                         |                       |             |

**Estimated Advertise Date:**

## Project Status

Project Information

Designer:

# Design Status Report

AKSAS #: 68027

Federal Project #: FS #11RO-11100100-007

Design Manager: CARROLL, L. PAT

Need ID:

Ledger Code: 30257522

Construction Manager:

Project Name: **YAK HWY FISH PASSAGE IMPROVEMENTS**

Remarks: Funding: Reimbursable USDA Forest Service

Project Scope 03/24/2008 : Provide environmental document and design oversight and approval of USFS Design & permitting for removal of existing culvert and installation of a new culvert to facilitate fish passage on Yakutat Highway, Forest Highway AK-10, between National Forest Boundary and the end of the road, South of Dangerous River. Modification #3 adds Develop a plan of action to address the culverts crossing Forest Highway Highway 10 at Miller Creek.. Miller Creek is an aggrading stream with maintenance problems that is expected to become more difficult due to washing through in the future.

## Program Summary

### Project Funding and Expenditure Summary

| Project Phase | Programmed | Expended | Expended Last Month | Encumbered | Balance |
|---------------|------------|----------|---------------------|------------|---------|
| Design        | 325,000    | 18,631   | 167                 | 0          | 306,369 |

### Design Development Milestones

| Milestone  | Original Scheduled Date | Latest Estimated Date | Actual Date |
|--|-------------------------|-----------------------|-------------|
| Project Management Plan Completed                |                         |                       |             |
| In-House Scoping Meeting                         |                         |                       |             |
| <b>ATP through Reconnaissance Study</b>          |                         |                       |             |
| <b>ATP through Environmental Document</b>        |                         |                       |             |
| Document to FHWA/Statewide                       |                         |                       |             |
| Document Approved                                |                         |                       |             |
| <b>ATP through Final PS&amp;E</b>                |                         |                       |             |
| Design Study Report Approved                     |                         |                       |             |
| Local Review                                     |                         |                       |             |
| Plans In Hand Review                             |                         |                       |             |
| PS&E Review                                      |                         |                       |             |
| <b>ATP through Appraisals &amp; Acquisitions</b> |                         |                       |             |
| <b>ATP through Utility Relocation</b>            |                         |                       |             |
| Signed Agreements                                |                         |                       |             |
| Right Of Way Certification                       |                         |                       |             |
| <b>ATP through Construction</b>                  |                         |                       |             |

**Estimated Advertise Date:**

## Project Status

| Project Information       |                          | Designer:   |
|---------------------------|--------------------------|---|
| Project Progress          | 08/02/2012               | Project Field trip completed 8-1-12 w/ AKDOT, USFS, USFWS, and ADFG personnel. Will be working toward a prioritization of the culverts to be improved under the project. It is possible that there is not enough funding to complete all culverts ID'd for improvement. |
| Environmental Information |                          | Contact: BARNETT, JOHN C  |
| Document Type:            | Environmental Assessment |   |
| Environmental Progress    | 04/02/2014               | Environmental documentation and permits completed by USFS in February 2014. Environmental Commitments completed by DOT&PF. Design package certified for advertising in March 2014.  |

AKSAS: **68727**Fed Proj #: **N/A**Status: **CONSTRUCTION**Project ID: **45726**Name: **JNU LYNN CANAL HIGHWAY BRIDGE  
PILES**Manager: **CARROLL, L. PAT**Construction Manager: **CARROLL, L. PAT**

Remarks: **Funding: GF Non-par. These materials were originally purchased with general funds appropriated for the Juneau Access project. After the materials were purchased the Legislature re-appropriated the funds to a project titled "Statewide: Road and Bridge Construction Materials" to allow the flexibility to use the materials on other projects if necessary.**

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**Obligations (amount in thousands of dollars)**


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## Project Funding and Expenditure Summary (amounts in dollars)

| Phase         | Programmed          | Expended            | Exp Last Month  | Encumbrance     | Balance           |
|---------------|---------------------|---------------------|-----------------|-----------------|-------------------|
| <b>4</b>      | <b>9,168,384.65</b> | <b>8,994,226.89</b> | <b>4,166.45</b> | <b>3,976.00</b> | <b>170,181.76</b> |
| <b>Totals</b> | <b>9,168,384.65</b> | <b>8,994,226.89</b> | <b>4,166.45</b> | <b>3,976.00</b> | <b>170,181.76</b> |

---

| Scope Date         | Scope Text   |
|--------------------|--|
| <b>01-Feb-2007</b> | <b>Procure steel piles for construction of eight bridges within the termini of the Lynn Canal Highway project.</b>   |
| Progress Date      | Progress Text  |
| <b>27-Jan-2011</b> | <b>Purchased H piles are stored in the Juneau maintenance yard; the 24" and 48" diameter piles are stored in Seattle. The Seattle storage agreement expires April 30, 2011. A decision regarding the piles will be made after the 9th Circuit Court rules on the State's appeal in the Juneau Access case.</b> |
| Problem Date       | Problem Text   |
| <b>04-Mar-2011</b> | <b>None at this time.</b>  |

AKSAS: 68311 Fed Proj #: N/A

Status: CONSTRUCTION

Project ID: 40597

Name: K LW AIRPORT FILL

Manager: CARROLL, L. PAT

Construction Manager: CARROLL, L. PAT

Remarks: Funding: GF Non-par

**Obligations (amount in thousands of dollars)**

## Project Funding and Expenditure Summary (amounts in dollars)

| Phase  | Programmed | Expended   | Exp Last Month | Encumbrance | Balance |
|--------|------------|------------|----------------|-------------|---------|
| 4      | 236,081.07 | 235,816.97 | 0.00           | 0.00        | 264.10  |
| Totals | 236,081.07 | 235,816.97 | .00            | .00         | 264.10  |

| Scope Date    | Scope Text   |
|---------------|--|
| 27-Jan-2005   | Updated 11/5/09: To support water monitoring efforts in order to satisfy ADEC requirements imposed because the elevated toluene found in water monitoring wells. The funding will address the toluene contamination in Airport infield. Draft clean-up in process. |
|               | Drill and blast rock and place over compacted wood waste from the Viking Lumber Company to provide a flat area adjacent to the runway at Klawock Airport, enhancing safety at the airport and assisting the lumber company with their wood waste disposal problem. |
| Progress Date | Progress Text  |
| 30-Sep-2010   | Environmental staff is working to obtain the necessary permits, Nationwide ACOE and Title 16 by end of October 2010. Work on permits will begin in November 2010.  |
| Problem Date  | Problem Text   |
| 30-Nov-2009   | ACOE mitigation resolved except for funding according to Viking Lumber.  |

**Environmental Information**

| Contact                            | BARNETT, JOHN C  | Document    | Undecided   | Expected:     | 05-Nov-2010 | Approved        |
|------------------------------------|--|-------------|-------------|---------------|-------------|-----------------|
| Environmental Permit Type / Number | COE NWP 03   | Application | 23-Aug-2012 | Expected Date | 23-Aug-2012 | Expiration Date |
|                                    | DNR (DCOM) FINAL ACMP  |             |             |               | 22-Aug-2014 |                 |
|                                    | CONSISTENCY  |             |             |               | 02-Dec-2008 |                 |
| Progress Date                      | Environmental Progress Text  |             |             |               |             |                 |
| 02-Apr-2014                        | Project water quality sampling data being reviewed by DOT&PF on a quarterly basis and reporting results to ADEC. Toluene levels remain non-detect. |             |             |               |             |                 |

**Engineering Manager: Keith Karpstein***\*Sorted Alphabetically*

| <b>Project #</b> | <b>Project Name</b>   | <b>Page</b> |
|------------------|---|-------------|
| 69645            | FY10 SER HWY DM Culvert Repair/Replace<br>30540421                      | 114         |
| 69436            | HNS AIP Drainage Improvements & Pavement Rehab<br>30099322              | 115         |
| 68137            | HNS Airport SRE Building<br>30836222                                    | 116         |
| 71100            | JNU Access Route (AK077)<br>30782122                                    | 117         |
| 68452            | JNU Lawson Creek Bridge Resurfacing<br>30548122                         | 119         |
| 67622            | JNU Mendenhall Loop Rd. Capacity Improvements<br>30844821               | 120         |
| 68026            | POW Hydaburg Hwy. Fish Passage Improvements<br>30256922                 | 121         |
| 69518            | PSG Haugen Drive and Bike Path Improvements<br>30284322                 | 122         |
| 68048            | PSG Nordic Drive Refurb: Haugen Dr. To Ferry Terminal<br>30835222       | 123         |
| 67815            | SIT Airport Sewer Relocation<br>30942221                                | 124         |
| 67672            | SIT Katlian Bay Road<br>30101421  | 125         |
| 68100            | SIT Sawmill Creek Rd. Resurfacing & Pedestrian Improvements<br>30089322 | 126         |
| 78900            | SIT Training Academy Driving Range<br>30958522                          | 127         |



# PROJECT MILESTONE REPORT - Karpstein

Apr 2014

| Project Name   | AKSASID | FFY | Estimate     | Designer:  | Mar-14 | Apr-14 | May-14 | Jun-14 | Jul-14 | Aug-14  | Sep-14 | Oct-14 | Nov-14 | Dec-14 | Jan-15 | Feb-15 | Mar-15 | Apr-15 |
|--|---------|-----|--------------|------------|--------|--------|--------|--------|--------|---------|--------|--------|--------|--------|--------|--------|--------|--------|
| JNU Mendenhall Loop Rd Capacity Improvements         | 67622   | 15  | \$10,000,000 | Staff      | X      | T      |        |        |        |         |        | G,H    |        |        | E      | D      |        | V      |
| POW Hydaburg Hwys Fish Passage Improvements          | 68026   | 14  | \$620,000    | Staff      | A      |        |        |        |        |         |        |        |        |        |        |        |        |        |
| PSG Nordic Drive Refurbishment - Haugen to FT        | 68048   | 14  | \$5,300,000  | Staff      | D,V    | O,R,U  | A      |        |        |         |        |        |        |        |        |        |        |        |
| HNS Airport SRE Building                             | 68137   | 15  | \$0          | Consultant |        |        | G,S    |        | C      |         |        |        |        |        |        |        |        |        |
| HNS AIP Drainage Imp. Pavement Rehab. & Fence Recon. | 69436   | 15  | \$6,830,000  | Staff      |        |        | V      |        |        | D,E     | Y      | V      |        | A,P,R  |        |        |        |        |
| PSG Haugen Dr & Bike Path Improvs                    | 69518   | 14  | \$6,500,000  | Staff      |        |        | D,V    | P      | V      | O,R,U,Y | A      |        |        |        |        |        |        |        |
| SIT - Trooper Academy Drive Training Facility        | 78900   | 15  | \$9,200,000  | Staff      |        |        |        |        |        |         |        |        |        |        | Y      |        |        | V      |

## LEGEND

|                             |                                     |                             |                       |
|-----------------------------|-------------------------------------|-----------------------------|-----------------------|
| A = Authority to Advertise  | E = Environmental Document Approval | P = Environmental Permit    | U = Utility Agreement |
| B = Bridge                  | G = Draft Geotechnical              | L = Location Survey         | V = Reviews           |
| C = Consultant Solicitation | H = Hydrology                       | M = Scoping Management Plan | X = Public Meeting    |
| D = Design Study Report     | I = Inventory                       | O = Construction Obligation | Y = Local Concurrence |
|                             |                                     | S = Field Surveying/Mapping |                       |
|                             |                                     | T = Traffic                 |                       |

Print Date: 4/4/2014

Select Supervisor: Karpstein

# Design Status Report

AKSAS #: 69645

Federal Project #: N/A

Design Manager: KARPSTEIN, KEITH D

Need ID:

Ledger Code: 30540421

Construction Manager:

Project Name: **FY10 SER HWY DM CULVERT REPAIR/REPLACE**

Remarks: Funding: GF DM

Project Scope      08/31/2011      Repair and/or replace culverts that are not functioning properly or are no longer serviceable to insure integrity of the roadway in maintained in SER.

## Program Summary

### Project Funding and Expenditure Summary

| Project Phase | Programmed | Expended | Expended Last Month | Encumbered | Balance |
|---------------|------------|----------|---------------------|------------|---------|
| Design        | 35,000     | 18,241   | 1,076               | 0          | 16,759  |
| Construction  | 125,000    | 21,167   | 6,483               | 0          | 103,833 |

### Design Development Milestones

| Milestone  | Original Scheduled Date | Latest Estimated Date | Actual Date |
|--|-------------------------|-----------------------|-------------|
| Project Management Plan Completed                |                         |                       |             |
| In-House Scoping Meeting                         |                         |                       |             |
| <b>ATP through Reconnaissance Study</b>          |                         |                       |             |
| <b>ATP through Environmental Document</b>        |                         |                       |             |
| Document to FHWA/Statewide                       |                         |                       |             |
| Document Approved                                |                         |                       |             |
| <b>ATP through Final PS&amp;E</b>                |                         |                       |             |
| Design Study Report Approved                     |                         |                       |             |
| Local Review                                     |                         |                       |             |
| Plans In Hand Review                             |                         |                       |             |
| PS&E Review                                      |                         |                       |             |
| <b>ATP through Appraisals &amp; Acquisitions</b> |                         |                       |             |
| <b>ATP through Utility Relocation</b>            |                         |                       |             |
| Signed Agreements                                |                         |                       |             |
| Right Of Way Certification                       |                         |                       |             |
| <b>ATP through Construction</b>                  |                         |                       |             |

**Estimated Advertise Date: 05/08/0014**

## Project Status

**Project Information**      Designer: Colleen Ivaniszek

Project Progress      03/04/2014      Class of action consultation form submitted to statewide environmental for approval to proceed with state environmental checklist. Will begin scoping as soon as approved. Anticipate combined PIH/PS&E review in mid-April.

**Environmental Information**      Contact: SCHELB, CHRISTOPHER A

Document Type:      Environmental Checklist-State Funded

Environmental Progress      04/02/2014      State Checklist signed by REM.      State Checklist to REM for signature.      State Checklist completed and given to project engineer for approval.

# Design Status Report

AKSAS #: 69436

Federal Project #:

Design Manager: KARPSTEIN, KEITH D

Need ID:

Ledger Code: 30099322

Construction Manager: KAJDAN, JOHN S

Project Name: **HNS AIP DRAINAGE IMPROVEMENTS & PAVEMENT REHAB**

Remarks: Funding: FAA

|               |            |  |
|---------------|------------|--|
| Project Scope | 03/01/2011 | Drainage improvements to include modifying and/or replacing existing infrastructure to eliminate ponding areas and maintenance concerns. Pavement rehabilitation to include resurfacing apron, taxiways, and runway at select locations as required. Install and repair perimeter fencing as required. Install area lighting on apron edges. |
|---------------|------------|--|

## Program Summary

### Project Funding and Expenditure Summary

| Project Phase | Programmed | Expended | Expended Last Month | Encumbered | Balance |
|---------------|------------|----------|---------------------|------------|---------|
| Design        | 570,000    | 318,556  | 19,202              | 6,000      | 245,444 |

### Design Development Milestones

| Milestone  | Original Scheduled Date | Latest Estimated Date | Actual Date |
|--|-------------------------|-----------------------|-------------|
| Project Management Plan Completed                |                         |                       |             |
| In-House Scoping Meeting                         |                         |                       |             |
| <b>ATP through Reconnaissance Study</b>          |                         |                       |             |
| <b>ATP through Environmental Document</b>        |                         |                       |             |
| Document to FHWA/Statewide                       |                         |                       |             |
| Document Approved                                |                         |                       |             |
| <b>ATP through Final PS&amp;E</b>                |                         |                       |             |
| Design Study Report Approved                     |                         |                       |             |
| Local Review                                     |                         |                       |             |
| Plans In Hand Review                             |                         |                       |             |
| PS&E Review                                      |                         |                       |             |
| <b>ATP through Appraisals &amp; Acquisitions</b> |                         |                       |             |
| <b>ATP through Utility Relocation</b>            |                         |                       |             |
| Signed Agreements                                |                         |                       |             |
| Right Of Way Certification                       |                         |                       |             |
| <b>ATP through Construction</b>                  |                         |                       |             |

**Estimated Advertise Date: 12/15/2014**

## Project Status

| Project Information |            | Designer: Colleen Ivaniszek   |
|---------------------|------------|---|
| Project Progress    | 03/04/2014 | The SRE building has been removed from the scope of the environmental document. A new location for the building is being pursued. The SRE building will be constructed under state project no. 68137 and covered under a separate environmental document. The Section 106 findings letter sent 2/6/14. Comment period ends 3/8/14. The draft EA is near complete and is anticipated to be released for internal review in March 2014. Public review expected in summer 2014. Design is on-going with PIH review expected in summer 2014. ROW appraisals will begin in late spring 2014 with acquisitions beginning after FONSI of the EA. |

| Environmental Information |                          | Contact: BENSON, CHERYL A  |
|---------------------------|--------------------------|--|
| Document Type:            | Environmental Assessment |  |
| Environmental Progress    | 02/20/2014               | Findings Letters were sent out on February 6, 2014. The EA draft is in process for review. |

| Utility Information |            | Contact: BUCK, JOSEPH T |
|---------------------|------------|-------------------------|
| Utility Progress    | 08/03/2012 | Awaiting plans.         |

# Design Status Report

AKSAS #: 68137

Federal Project #:

Design Manager: KARPSTEIN, KEITH D

Need ID:

Ledger Code: 30836222

Construction Manager:

Project Name: **HNS AIRPORT SRE BUILDING**

Remarks: FAA Funded

Project Scope      01/25/2012      This is an FAA funded project which involves the construction of a new 50' x 90' sand, chemical, and snow removal equipment storage building with adjacent parking lot at the location shown in the Haines Airport Master Plan. The work required would include but not limited to site prep, drainage, lighting, building construction, and surfacing.

## Program Summary

### Project Funding and Expenditure Summary

| Project Phase | Programmed | Expended | Expended Last Month | Encumbered | Balance |
|---------------|------------|----------|---------------------|------------|---------|
| Design        | 183,488    | 78,904   | 0                   | 3,200      | 101,384 |

### Design Development Milestones

| Milestone  | Original Scheduled Date | Latest Estimated Date | Actual Date |
|--|-------------------------|-----------------------|-------------|
| Project Management Plan Completed                |                         |                       |             |
| In-House Scoping Meeting                         |                         |                       |             |
| <b>ATP through Reconnaissance Study</b>          |                         |                       |             |
| <b>ATP through Environmental Document</b>        |                         |                       |             |
| Document to FHWA/Statewide                       |                         |                       |             |
| Document Approved                                |                         |                       |             |
| <b>ATP through Final PS&amp;E</b>                |                         |                       |             |
| Design Study Report Approved                     |                         |                       |             |
| Local Review                                     |                         |                       |             |
| Plans In Hand Review                             |                         |                       |             |
| PS&E Review                                      |                         |                       |             |
| <b>ATP through Appraisals &amp; Acquisitions</b> |                         |                       |             |
| <b>ATP through Utility Relocation</b>            |                         |                       |             |
| Signed Agreements                                |                         |                       |             |
| Right Of Way Certification                       |                         |                       |             |
| <b>ATP through Construction</b>                  |                         |                       |             |

**Estimated Advertise Date:**

## Project Status

| Project Information       |                          | Designer: Nate Geary   |
|---------------------------|--------------------------|--|
| Project Progress          | 01/31/2014               | The site work for the airport parking lot has been removed from the scope of this project and combined with state project no. 69436. The SRE building will remain as a separate construction contract. A new location for the building is being pursued due to constructability concerns and impacts to wetland and EFH. |
| Environmental Information |                          | Contact: BENSON, CHERYL A  |
| Document Type:            | Environmental Assessment |  |
| Environmental Progress    | 06/07/2013               | Final Finding of Effect letter and Final Agency Scoping letter are in review. Consultant is in the process of completing the Wetland Delineation and Essential Fish Habitat Report.  |

# Design Status Report

AKSAS #: 71100

Federal Project #: 000S131

Design Manager: KARPSTEIN, KEITH D

Need ID: 19214

Ledger Code: 30782122

Construction Manager:

Project Name: **JNU ACCESS ROUTE AK077**

Remarks: Funding: FHWA. Original Need ID #3000

|               |            |   |
|---------------|------------|---|
| Project Scope | 05/26/1993 | Reconnaissance along several routes from Juneau to a connection with the continental road network. Routes will be evaluated for their constructability, cost, and annual operations and maintenance expenses. Other options such as shuttle ferry links will be considered in order to evaluate economic benefits and establish time lines for implementation.  |
| Project Scope | 12/11/1995 | Updated 8/2/05: PE along several routes from Juneau to a connection with the continental road network. Routes along Lynn Canal (both sides) and the Taku River will be evaluated for their constructability, cost, and operating and maintenance expenses. Shuttle ferry links and options will also be investigated. Sufficient information will be obtained in order to evaluate the economic benefits associated with the various alternatives and to prepare an Environmental Impact Statement. |

Publish an Environmental Impact Statement that evaluates a road and ferry options to Haines and Skagway.

## Program Summary

| STIP / TIP Information |           |          |      |
|------------------------|-----------|----------|------|
| Project Phase          | 2014      | 2015     | 2016 |
| Design                 | 1,099.3   | 3,000.0  | 0.0  |
| Right of Way           | 989.3     | 0.0      | 0.0  |
| Construction           | 150,000.0 | 55,000.0 | 0.0  |

## Project Funding and Expenditure Summary

| Project Phase      | Programmed | Expended   | Expended Last Month | Encumbered | Balance    |
|--------------------|------------|------------|---------------------|------------|------------|
| Restricted Funding | 0          | 0          | 0                   | 0          | 0          |
| Design             | 38,556,500 | 27,629,828 | 93,497              | 278,219    | 10,648,454 |
| Right of Way       | 1,611,335  | 85,250     | 0                   | 1,409,000  | 117,084    |
| Planning           | 0          | 0          | 0                   | 0          | 0          |

## Design Development Milestones

| Milestone  | Original Scheduled Date | Latest Estimated Date | Actual Date       |
|--|-------------------------|-----------------------|-------------------|
| Project Management Plan Completed                |                         |                       |                   |
| In-House Scoping Meeting                         |                         |                       |                   |
| <b>ATP through Reconnaissance Study</b>          |                         |                       | <b>09/17/1992</b> |
| <b>ATP through Environmental Document</b>        |                         |                       | <b>08/13/1993</b> |
| Document to FHWA/Statewide                       |                         |                       |                   |
| Document Approved                                |                         | 04/03/2006            | 04/03/2006        |
| <b>ATP through Final PS&amp;E</b>                |                         |                       |                   |
| Design Study Report Approved                     |                         |                       |                   |
| Local Review                                     |                         |                       |                   |
| Plans In Hand Review                             |                         |                       |                   |
| PS&E Review                                      |                         |                       |                   |
| <b>ATP through Appraisals &amp; Acquisitions</b> |                         |                       | <b>04/10/2006</b> |
| <b>ATP through Utility Relocation</b>            |                         |                       |                   |
| Signed Agreements                                |                         |                       |                   |
| Right Of Way Certification                       |                         |                       |                   |
| <b>ATP through Construction</b>                  |                         |                       |                   |

**Estimated Advertise Date:**

## Project Status

| Project Information       |                                | Designer: Nate Geary  |
|---------------------------|--------------------------------|---|
| Project Progress          | 03/04/2011                     | The FHWA Record of Decision was signed in April 2006 however a lawsuit was filed in August 2006. In 2009 the Alaska District Court ruled that the EIS was not adequate as it had not considered an alternative of improving service with existing assets. The state filed an appeal brief with the Ninth Circuit Court on 10/19/09; oral arguments were held on 7/26/10. A new cost report, including an independent cost estimate, was released in July 2009. Further design activity is on hold pending the 9th Circuit ruling. |
| Environmental Information |                                | Contact: YOST, REUBEN M   |
| Document Type:            | Environmental Impact Statement |   |
| Environmental Progress    | 01/05/2010                     | An ACMP Final Consistency Determination has been approved. ADR Title 41 and Tidelands permits have been issued. The CBJ has granted local concurrence for the Echo Cove to Sweeny Creek segment. The ACOE 404 permit was issued in June, 2008. In February 2009 the Alaska District Court ruled the EIS was not adequate. The State filed a final appeal brief with the 9th Circuit Court in December 2009, seeking to have the District Court  |

## Design Status Report

AKSAS #: 71100

Federal Project #: 000S131

Design Manager: KARPSTEIN, KEITH D

Need ID: 19214

Ledger Code: 30782122

Construction Manager:

Project Name: **JNU ACCESS ROUTE AK077**

Remarks: Funding: FHWA. Original Need ID #3000

decision overturned.

| Permit #           | Permit Type                            | Appl Date  | Issue Date | Expr Date  |
|--------------------|--|------------|------------|------------|
| FH06-I-041,042,043 | Both Section 404 and Section 10 permit | 03/03/2006 | 06/18/2008 | 06/30/2013 |
|                    | DNR Title 41                           | 03/03/2006 | 06/30/2006 |            |
|                    | U.S. Coast Guard Advance Approval      |            |            |            |

### Right of Way Information

Contact: MURPHY, ROBERT B

ROW Progress 10/15/2009 Property acquired from Goldbelt Inc. USFS right of way withdrawn pending outcome of lawsuit. DNR acquisition on hold pending outcome of pending lawsuit.

# Design Status Report

AKSAS #: 68452

Federal Project #: 0958031

Design Manager: KARPSTEIN, KEITH D

Need ID: 18922

Ledger Code: 30548122

Construction Manager:

Project Name: **JNU LAWSON CREEK BRIDGE RESURFACING**

Remarks: FHWA

Project Scope      03/20/2014      Resurface the Lawson Creek Bridge and construct pavement transitions at each end. Replace guardrail and end treatments as needed.

## Program Summary

| STIP / TIP Information |         |         |      | Obligated In  |        |
|------------------------|---------|---------|------|---------------|--------|
| Project Phase          | 2014    | 2015    | 2016 | Project Phase | 2014   |
| Construction           | 0.0     | 0.0     | 0.0  | Design        | 50,000 |
| Multi-Phase Activity   | 6,950.0 | 6,950.0 | 0.0  |               |        |

### Latest Estimates for Future Obligations

| Project Phase | Expected Date | Participating | Non-Participating | Estimate Date | Comment                              |
|---------------|---------------|---------------|-------------------|---------------|--------------------------------------|
| Design        | 03/20/2014    | 50.0          | 0.0               | 03/20/2014    | PDA#0 Fund phase ATP thru Final PS&E |

## Project Funding and Expenditure Summary

| Project Phase | Programmed | Expended | Expended Last Month | Encumbered | Balance |
|---------------|------------|----------|---------------------|------------|---------|
| Design        | 50,000     | 0        | 0                   | 0          | 50,000  |

## Design Development Milestones

| Milestone  | Original Scheduled Date | Latest Estimated Date | Actual Date |
|--|-------------------------|-----------------------|-------------|
| Project Management Plan Completed                |                         |                       |             |
| In-House Scoping Meeting                         |                         |                       |             |
| <b>ATP through Reconnaissance Study</b>          |                         |                       |             |
| <b>ATP through Environmental Document</b>        |                         |                       |             |
| Document to FHWA/Statewide                       |                         |                       |             |
| Document Approved                                |                         |                       |             |
| <b>ATP through Final PS&amp;E</b>                |                         |                       | 03/07/2014  |
| Design Study Report Approved                     |                         |                       |             |
| Local Review                                     |                         |                       |             |
| Plans In Hand Review                             |                         |                       |             |
| PS&E Review                                      |                         |                       |             |
| <b>ATP through Appraisals &amp; Acquisitions</b> |                         |                       |             |
| <b>ATP through Utility Relocation</b>            |                         |                       |             |
| Signed Agreements                                |                         |                       |             |
| Right Of Way Certification                       |                         |                       |             |
| <b>ATP through Construction</b>                  |                         |                       |             |

**Estimated Advertise Date:**

## Project Status

Project Information

Designer:

# Design Status Report

AKSAS #: 67622

Federal Project #: N/A

Design Manager: KARPSTEIN, KEITH D

Need ID: 27369

Ledger Code: 30844821

Construction Manager:

Project Name: JNU MENDENHALL LOOP RD. CAPACITY IMPROVEMENTS

Remarks: Funding: State Funding

|               |            |   |
|---------------|------------|---|
| Project Scope | 06/20/2012 | Remove direct access to Mendenhall Loop Road from driveways and streets that have alternative access to Mendenhall Loop Road via another street. From Nancy Street intersection to Mendenhall Blvd/Valley Blvd intersection, widen Mendenhall Loop Road to create a 4-lane section with an additional lane in the center for left turns and a paved path along both sides of the roadway. From the Mendenhall Blvd/Valley Blvd intersection to Back Loop Road to create a 3-lane section with separated paved paths on both sides. Build a roundabout at the Back Loop Road and Loop Road intersection, and re-configure Grant Street to prohibit left turns out. |
|---------------|------------|---|

## Program Summary

### STIP / TIP Information

| Project Phase | 2014  | 2015     | 2016 |
|---------------|-------|----------|------|
| Design        | 600.0 | 0.0      | 0.0  |
| Right of Way  | 250.0 | 0.0      | 0.0  |
| Construction  | 0.0   | 11,500.0 | 0.0  |
| Utilities     | 100.0 | 100.0    | 0.0  |

## Project Funding and Expenditure Summary

| Project Phase | Programmed | Expended | Expended Last Month | Encumbered | Balance |
|---------------|------------|----------|---------------------|------------|---------|
| Design        | 600,000    | 189,570  | 6,710               | 124,937    | 285,493 |

## Design Development Milestones

| Milestone  | Original Scheduled Date | Latest Estimated Date | Actual Date |
|--|-------------------------|-----------------------|-------------|
| Project Management Plan Completed                |                         |                       |             |
| In-House Scoping Meeting                         |                         |                       |             |
| <b>ATP through Reconnaissance Study</b>          |                         |                       |             |
| <b>ATP through Environmental Document</b>        |                         |                       |             |
| Document to FHWA/Statewide                       |                         |                       |             |
| Document Approved                                |                         |                       |             |
| <b>ATP through Final PS&amp;E</b>                |                         |                       |             |
| Design Study Report Approved                     |                         |                       |             |
| Local Review                                     |                         |                       |             |
| Plans In Hand Review                             |                         |                       |             |
| PS&E Review                                      |                         |                       |             |
| <b>ATP through Appraisals &amp; Acquisitions</b> |                         |                       |             |
| <b>ATP through Utility Relocation</b>            |                         |                       |             |
| Signed Agreements                                |                         |                       |             |
| Right Of Way Certification                       |                         |                       |             |
| <b>ATP through Construction</b>                  |                         |                       |             |

**Estimated Advertise Date: 08/15/2015**

## Project Status

| Project Information       |                                      | Designer: Darryl Lester  |
|---------------------------|--------------------------------------|--|
| Project Progress          | 03/04/2014                           | Need additional topographic survey and updated ROW base mapping. Kittleson & Associates is in process of completing traffic study with design recommendations. Public meeting held 11/6/13 to present conceptual designs and seek public input. Several comments were received and are being reviewed/addressed. Anticipate another public meeting in March 2014 to present alternative corridor vision. Preliminary engineering and environmental on hold pending results of traffic study and recommendations. |
| Environmental Information |                                      | Contact: SCHELB, CHRISTOPHER A   |
| Document Type:            | Environmental Checklist-State Funded |  |
| Environmental Progress    | 12/19/2013                           | Traffic study finalized; resulted in uncertainty for design and scope of work. Waiting for scoping details before work can be done on the environmental document.  |



# Design Status Report

AKSAS #: 68026

Federal Project #: FS #07RO-11100100-076

Design Manager: KARPSTEIN, KEITH D

Need ID:

Ledger Code: 30256922

Construction Manager: LANDEIS, BERNARD T

Project Name: **POW HYDABURG HWYS FISH PASSAGE IMPROVEMENTS**

Remarks: Funding: Reimbursable USDA Forest Service

Project Scope 03/24/2008 Provide environmental documentation and design oversight and approval of USFS design & permitting for double culvert replacement and installation on Fubar Creek with a new structure for flood and fish flows. Minor stream relocation will be required outside of the right of way on USFS land.

## Program Summary

### Latest Estimates for Future Obligations

| Project Phase | Expected Date | Participating | Non-Participating | Estimate Date | Comment               |
|---------------|---------------|---------------|-------------------|---------------|-----------------------|
| Design        | 03/04/2014    | -179.4        | 0.0               | 03/04/2014    | PDA #2 Reduce phase   |
| Construction  | 03/04/2014    | 265.8         | 0.0               | 03/04/2014    | PDA #2 Increase phase |

## Project Funding and Expenditure Summary

| Project Phase | Programmed | Expended | Expended Last Month | Encumbered | Balance |
|---------------|------------|----------|---------------------|------------|---------|
| Design        | 78,602     | 60,282   | 1,271               | 0          | 18,320  |
| Construction  | 265,795    | 0        | 0                   | 0          | 265,795 |

## Design Development Milestones

| Milestone  | Original Scheduled Date | Latest Estimated Date | Actual Date |
|--|-------------------------|-----------------------|-------------|
| Project Management Plan Completed                |                         |                       |             |
| In-House Scoping Meeting                         |                         |                       |             |
| <b>ATP through Reconnaissance Study</b>          |                         |                       |             |
| <b>ATP through Environmental Document</b>        |                         |                       |             |
| Document to FHWA/Statewide                       |                         |                       |             |
| Document Approved                                |                         |                       |             |
| <b>ATP through Final PS&amp;E</b>                |                         |                       |             |
| Design Study Report Approved                     |                         |                       |             |
| Local Review                                     |                         |                       |             |
| Plans In Hand Review                             |                         |                       |             |
| PS&E Review                                      |                         |                       |             |
| <b>ATP through Appraisals &amp; Acquisitions</b> |                         |                       |             |
| <b>ATP through Utility Relocation</b>            |                         |                       |             |
| Signed Agreements                                |                         |                       |             |
| Right Of Way Certification                       |                         |                       |             |
| <b>ATP through Construction</b>                  |                         |                       |             |

**Estimated Advertise Date: 03/13/2014**

## Project Status

### Project Information

Designer: Colleen Ivaniszek

Project Progress 03/04/2014 Final plans sent to USFS on 1/27/14 to complete permitting. Need ADF&G Title 16 Fish Habitat permit and concurrence from USACE that removal of beaver dam is covered under NWP-3(a). Project will advertise once all permits are received.

# Design Status Report

AKSAS #: 69518

Federal Project #: 0938004

Design Manager: KARPSTEIN, KEITH D

Need ID: 10062

Ledger Code: 30284322

Construction Manager:

Project Name: **PSG HAUGEN DRIVE AND BIKE PATH IMPROVEMENTS**

Remarks: Funding: FHWA

Project Scope 07/07/2010 The Haugen Drive roadway and sidewalks will be reconstructed between Nordic Drive and 8th Street. Illumination and turn lanes will be added as needed. The current multi-use path will be extended from its current terminus at the airport to the Sandy Beach Road intersection. Haugen Drive will be resurfaced from the airport to Sandy Beach Road. Improvements will be made to the bike path between 8th Street and the airport as needed.

## Program Summary

### STIP / TIP Information

| Project Phase | 2014    | 2015 | 2016 |
|---------------|---------|------|------|
| Design        | 0.0     | 0.0  | 0.0  |
| Right of Way  | 0.0     | 0.0  | 0.0  |
| Construction  | 3,490.0 | 0.0  | 0.0  |
| Utilities     | 50.1    | 0.0  | 0.0  |

## Project Funding and Expenditure Summary

| Project Phase | Programmed | Expended | Expended Last Month | Encumbered | Balance |
|---------------|------------|----------|---------------------|------------|---------|
| Design        | 485,000    | 371,060  | 23,547              | 6,000      | 107,940 |
| Right of Way  | 100,000    | 5,750    | 5,750               | 0          | 94,250  |

## Design Development Milestones

| Milestone  | Original Scheduled Date | Latest Estimated Date | Actual Date       |
|--|-------------------------|-----------------------|-------------------|
| Project Management Plan Completed                |                         |                       |                   |
| In-House Scoping Meeting                         |                         |                       |                   |
| <b>ATP through Reconnaissance Study</b>          |                         |                       |                   |
| <b>ATP through Environmental Document</b>        |                         |                       | <b>07/23/2010</b> |
| Document to FHWA/Statewide                       |                         |                       |                   |
| Document Approved                                |                         |                       |                   |
| <b>ATP through Final PS&amp;E</b>                |                         |                       | <b>09/13/2013</b> |
| Design Study Report Approved                     |                         |                       |                   |
| Local Review                                     |                         |                       |                   |
| Plans In Hand Review                             |                         |                       |                   |
| PS&E Review                                      |                         |                       |                   |
| <b>ATP through Appraisals &amp; Acquisitions</b> |                         |                       | <b>09/13/2013</b> |
| <b>ATP through Utility Relocation</b>            |                         |                       |                   |
| Signed Agreements                                |                         |                       |                   |
| Right Of Way Certification                       |                         |                       |                   |
| <b>ATP through Construction</b>                  |                         |                       |                   |

**Estimated Advertise Date: 08/15/2014**

## Project Status

**Project Information** Designer: Lucas Chambers

Project Progress 03/04/2014 Final design in progress. Public open house held 2/11/14 to present proposed improvements. Additional STP funding is needed to include work from airport to Sandy Beach Road. Scope of project will depend on available funding. Will begin permitting and ROW appraisals/acquisitions once final scope, impacts and quantities are known. PIH review anticipated in Spring 2014.

**Environmental Information** Contact: SCHELB, CHRISTOPHER A

Document Type: CE that is approved by DOT statewide

Environmental Progress 12/19/2013 Need for final path location drawing so that wetland mitigation talks with USACE can begin. 12-19-13 Design staff has begun work on final path location, assisting engineer with USACE mitigation details.

| Permit # | Permit Type | Appl Date | Issue Date | Expr Date |
|----------|-------------|-----------|------------|-----------|
|----------|-------------|-----------|------------|-----------|

Corps of Engineers Nationwide Permit 23, FHWA CE

**Utility Information** Contact: BUCK, JOSEPH T

Utility Progress 02/06/2013 The City of Petersburg has hired DOWL HKM to design upgrades to the sanitary sewer system within the project limits.

# Design Status Report

AKSAS #: 68048

Federal Project #: 0003156

Design Manager: KARPSTEIN, KEITH D

Need ID: 26333

Ledger Code: 30835222

Construction Manager: LANDEIS, BERNARD T

Project Name: **PSG NORDIC DRIVE REFURB: HAUGEN DR TO FERRY TERMINAL**

Remarks: Funding: FHWA

Project Scope 12/16/2011 Road rehabilitation consisting of pavement resurfacing, drainage, and safety improvements. As required, work may include improvements to or replacement of curb, gutter, and sidewalk.

## Program Summary

| STIP / TIP Information |         |      |      | Obligated In  |      |
|------------------------|---------|------|------|---------------|------|
| Project Phase          | 2014    | 2015 | 2016 | Project Phase | 2014 |
| Design                 | 0.0     | 0.0  | 0.0  | Right of Way  | 0    |
| Right of Way           | 0.0     | 0.0  | 0.0  |               |      |
| Construction           | 4,000.0 | 0.0  | 0.0  |               |      |
| Utilities              | 100.0   | 0.0  | 0.0  |               |      |

## Project Funding and Expenditure Summary

| Project Phase | Programmed | Expended | Expended Last Month | Encumbered | Balance |
|---------------|------------|----------|---------------------|------------|---------|
| Design        | 425,000    | 387,165  | 50,780              | 3,688      | 34,147  |
| Right of Way  | 275,000    | 40,156   | 21,965              | 11,175     | 223,669 |

## Design Development Milestones

| Milestone  | Original Scheduled Date | Latest Estimated Date | Actual Date       |
|--|-------------------------|-----------------------|-------------------|
| Project Management Plan Completed                |                         |                       |                   |
| In-House Scoping Meeting                         |                         |                       |                   |
| <b>ATP through Reconnaissance Study</b>          |                         |                       |                   |
| <b>ATP through Environmental Document</b>        |                         |                       | <b>02/17/2012</b> |
| Document to FHWA/Statewide                       |                         |                       |                   |
| Document Approved                                |                         |                       |                   |
| <b>ATP through Final PS&amp;E</b>                |                         |                       | <b>06/04/2013</b> |
| Design Study Report Approved                     |                         |                       |                   |
| Local Review                                     |                         |                       |                   |
| Plans In Hand Review                             |                         |                       |                   |
| PS&E Review                                      |                         |                       |                   |
| <b>ATP through Appraisals &amp; Acquisitions</b> |                         |                       | <b>09/18/2013</b> |
| <b>ATP through Utility Relocation</b>            |                         |                       |                   |
| Signed Agreements                                |                         |                       |                   |
| Right Of Way Certification                       |                         |                       |                   |
| <b>ATP through Construction</b>                  |                         |                       |                   |

**Estimated Advertise Date: 05/15/2014**

## Project Status

| Project Information       |                                      |  | Designer: Darryl Lester        |
|---------------------------|--------------------------------------|--|--------------------------------|
| Project Progress          | 03/04/2014                           | Pre-PS&E review tentatively scheduled for late March. Work includes sewer force main relocation and utility upgrade through RSA with City of Petersburg. Waiver valuations complete and easement acquisitions in progress. |                                |
| Environmental Information |                                      |  | Contact: SCHELB, CHRISTOPHER A |
| Document Type:            | CE that is approved by DOT statewide |  |                                |
| Environmental Progress    | 02/26/2014                           | 2-12-14, Attended public info meeting in Petersburg. No new Envi info given. CE complete and signed.   |                                |
| Utility Information       |                                      |  | Contact: BUCK, JOSEPH T        |
| Utility Progress          | 03/01/2013                           | The City of Petersburg has hired DOWL HKM to design a force main sanitary sewer system to be incorporated into the project.  |                                |

# Design Status Report

AKSAS #: 67815

Federal Project #:

Design Manager: KARPSTEIN, KEITH D

Need ID:

Ledger Code: 30942221

Construction Manager: KARPSTEIN, KEITH D

Project Name: **SIT AIRPORT SEWER RELOCATION**

Remarks: Funding: GF

Project Scope      11/23/2012      Relocate approximately 150 feet of existing sanitary sewer line to accommodate a structure on the airport BRL to be consistent with surrounding structures.

## Program Summary

### Project Funding and Expenditure Summary

| Project Phase | Programmed | Expended | Expended Last Month | Encumbered | Balance |
|---------------|------------|----------|---------------------|------------|---------|
| Design        | 17,400     | 17,286   | 0                   | 0          | 114     |
| Construction  | 35,711     | 0        | 0                   | 0          | 35,711  |

### Design Development Milestones

| Milestone  | Original Scheduled Date | Latest Estimated Date | Actual Date |
|--|-------------------------|-----------------------|-------------|
| Project Management Plan Completed                |                         |                       |             |
| In-House Scoping Meeting                         |                         |                       |             |
| <b>ATP through Reconnaissance Study</b>          |                         |                       |             |
| <b>ATP through Environmental Document</b>        |                         |                       |             |
| Document to FHWA/Statewide                       |                         |                       |             |
| Document Approved                                |                         |                       |             |
| <b>ATP through Final PS&amp;E</b>                |                         |                       |             |
| Design Study Report Approved                     |                         |                       |             |
| Local Review                                     |                         |                       |             |
| Plans In Hand Review                             |                         |                       |             |
| PS&E Review                                      |                         |                       |             |
| <b>ATP through Appraisals &amp; Acquisitions</b> |                         |                       |             |
| <b>ATP through Utility Relocation</b>            |                         |                       |             |
| Signed Agreements                                |                         |                       |             |
| Right Of Way Certification                       |                         |                       |             |
| <b>ATP through Construction</b>                  |                         |                       |             |

**Estimated Advertise Date:**

## Project Status

**Project Information**      Designer: Nate Geary

Project Progress      08/29/2013      State environmental checklist complete. Combined review completed June 20, 2013. Project on hold until additional funding is secured for construction.

**Environmental Information**      Contact: SCHELB, CHRISTOPHER A

Document Type:      Undecided - will be determined in process

Environmental Progress      07/09/2013      Scope of work was changed so that project activities are now considered maintenance with no environmental document required.

# Design Status Report

AKSAS #: 67672

Federal Project #:

Design Manager: KARPSTEIN, KEITH D

Need ID:

Ledger Code: 30101421

Construction Manager: CARROLL, L. PAT

Project Name: **SIT KATLIAN BAY RD**

Remarks: Funding: GO Bonds

|               |            |  |
|---------------|------------|--|
| Project Scope | 08/15/2012 | Construct approximately 6 miles of new single lane, unpaved roadway and bridges along the south shore of Katlian Bay. New roadway will be constructed from the current end of Halibut Point Road near Starrigavan Bay to connect to the existing logging road system at the head of Katlian Bay. Rehabilitate approximately 2 miles of existing logging road at the head of Katlian Bay. Project provides access to Native Corp lands that could provide a rock source for Sitka. Also provides access to mental health trust lands beyond the native lands.   |
| Project Scope | 01/31/2014 | Construct approximately 9 miles of unpaved roadway and bridges from the current end of Halibut Point Road to the US Forest Service (USFS) trail system beyond the private lands in Katlian Bay. Approximately 3 miles of this roadway includes the reconstruction of an existing logging road system from the mouth of Katlian Bay to the USFS boundary. The USFS trail system provides recreational and subsistence opportunities for the public including fishing, hunting, hiking, berry picking, and ATV use. There is also the potential that the private lands in Katlian Bay could provide a material source for future development in Sitka. The community has expressed a need for a rock source in the Sitka area to support future development and construction projects. |

## Program Summary

### Project Funding and Expenditure Summary

| Project Phase | Programmed | Expended | Expended Last Month | Encumbered | Balance   |
|---------------|------------|----------|---------------------|------------|-----------|
| Design        | 1,300,000  | 164,633  | 1,581               | 0          | 1,135,367 |
| Construction  | 0          | 0        | 0                   | 0          | 0         |

### Design Development Milestones

| Milestone  | Original Scheduled Date | Latest Estimated Date | Actual Date |
|--|-------------------------|-----------------------|-------------|
| Project Management Plan Completed                |                         |                       |             |
| In-House Scoping Meeting                         |                         |                       |             |
| <b>ATP through Reconnaissance Study</b>          |                         |                       |             |
| <b>ATP through Environmental Document</b>        |                         |                       |             |
| Document to FHWA/Statewide                       |                         |                       |             |
| Document Approved                                |                         |                       |             |
| <b>ATP through Final PS&amp;E</b>                |                         |                       |             |
| Design Study Report Approved                     |                         |                       |             |
| Local Review                                     |                         |                       |             |
| Plans In Hand Review                             |                         |                       |             |
| PS&E Review                                      |                         |                       |             |
| <b>ATP through Appraisals &amp; Acquisitions</b> |                         |                       |             |
| <b>ATP through Utility Relocation</b>            |                         |                       |             |
| Signed Agreements                                |                         |                       |             |
| Right Of Way Certification                       |                         |                       |             |
| <b>ATP through Construction</b>                  |                         |                       |             |

**Estimated Advertise Date:**

## Project Status

| Project Information       |   | Designer:  |
|---------------------------|---|--|
| Project Progress          | 03/04/2014                                | Preliminary alignment complete from end of HPR to USFS lands beyond Sealaska Corporation property. RFP for consultant to complete design, geotech, and environmental work released 2/20/14. Proposals due 3/20/14. |
| Environmental Information |   | Contact: BARNETT, JOHN C   |
| Document Type:            | Undecided - will be determined in process |  |
| Environmental Progress    | 04/02/2014                                | RFP for engineering and environmental services received 5 responses. Scoring of responses expected to be completed by 4/4/2014.  |

# Design Status Report

AKSAS #: 68100

Federal Project #: 0933042

Design Manager: KARPSTEIN, KEITH D

Need ID: 26110

Ledger Code: 30089322

Construction Manager:

Project Name: **SIT SAWMILL CREEK ROAD RESURFACING & PEDESTRIAN IMPROVEMENTS**

Remarks: Funding: FHWA

|               |            |   |
|---------------|------------|---|
| Project Scope | 07/10/2012 | Improve Sawmill Creek Road to make it more accessible to pedestrians, including those with disabilities, and improve mobility of bikers. This project will widen the sidewalks on the north side of Sawmill Creek Road from the roundabout to Jeff Davis Street. Narrow the existing travel lanes and add 4' bike lanes. Install concrete median to better delineate Sawmill Creek Road and DeGroff Street. Resurface the entire project length. Make the connection from the existing bike path to the Jarvis Street crosswalks ADA compliant. |
|---------------|------------|---|

## Program Summary

### Project Funding and Expenditure Summary

| Project Phase | Programmed | Expended | Expended Last Month | Encumbered | Balance |
|---------------|------------|----------|---------------------|------------|---------|
| Design        | 250,000    | 2,650    | 0                   | 0          | 247,350 |

### Design Development Milestones

| Milestone  | Original Scheduled Date | Latest Estimated Date | Actual Date |
|--|-------------------------|-----------------------|-------------|
| Project Management Plan Completed                |                         |                       |             |
| In-House Scoping Meeting                         |                         |                       |             |
| <b>ATP through Reconnaissance Study</b>          |                         |                       |             |
| <b>ATP through Environmental Document</b>        |                         |                       |             |
| Document to FHWA/Statewide                       |                         |                       |             |
| Document Approved                                |                         |                       |             |
| <b>ATP through Final PS&amp;E</b>                |                         |                       |             |
| Design Study Report Approved                     |                         |                       |             |
| Local Review                                     |                         |                       |             |
| Plans In Hand Review                             |                         |                       |             |
| PS&E Review                                      |                         |                       |             |
| <b>ATP through Appraisals &amp; Acquisitions</b> |                         |                       |             |
| <b>ATP through Utility Relocation</b>            |                         |                       |             |
| Signed Agreements                                |                         |                       |             |
| Right Of Way Certification                       |                         |                       |             |
| <b>ATP through Construction</b>                  |                         |                       |             |

**Estimated Advertise Date:**

## Project Status

|                           |                                      |   |
|---------------------------|--------------------------------------|---|
| Project Information       |                                      | Designer:   |
| Project Progress          | 11/05/2013                           | Project on hold as it has been removed from the current STIP. |
| Environmental Information |                                      | Contact: SCHELB, CHRISTOPHER A                                |
| Document Type:            | CE that is approved by DOT statewide |   |
| Environmental Progress    | 02/25/2013                           | Waiting for additional scoping details                        |

# Design Status Report

AKSAS #: 78900

Federal Project #:

Design Manager: KARPSTEIN, KEITH D

Need ID:

Ledger Code: 30958522

Construction Manager:

Project Name: **SIT TRAINING ACADEMY DRIVING RANGE**

Remarks: REQ DEPT #12 - Funding: RSA with Dept of Public Safety

Project Scope      02/23/2012      The Department of Public Safety is in the process of acquiring land and building a defensive driving course. DOT agrees to conduct the survey field work, comprised of initial topographic mapping, and then setting off the property corners/markers for the intended property of the course.  
The Department of Transportation and Public Facilities will manage and supervise the procurement of materials, design and construction for the Department of Public Safety Training Academy in Sitka for the development of a defensive driving range.  
Amendment #2 reduces funding.

## Program Summary

### Project Funding and Expenditure Summary

| Project Phase | Programmed | Expended | Expended Last Month | Encumbered | Balance |
|---------------|------------|----------|---------------------|------------|---------|
| Design        | 400,000    | 381,743  | 544                 | 16,540     | 1,717   |
| Construction  | 0          | 0        | 0                   | 0          | 0       |

### Design Development Milestones

| Milestone  | Original Scheduled Date | Latest Estimated Date | Actual Date |
|--|-------------------------|-----------------------|-------------|
| Project Management Plan Completed                |                         |                       |             |
| In-House Scoping Meeting                         |                         |                       |             |
| <b>ATP through Reconnaissance Study</b>          |                         |                       |             |
| <b>ATP through Environmental Document</b>        |                         |                       |             |
| Document to FHWA/Statewide                       |                         |                       |             |
| Document Approved                                |                         |                       |             |
| <b>ATP through Final PS&amp;E</b>                |                         |                       |             |
| Design Study Report Approved                     |                         |                       |             |
| Local Review                                     |                         |                       |             |
| Plans In Hand Review                             |                         |                       |             |
| PS&E Review                                      |                         |                       |             |
| <b>ATP through Appraisals &amp; Acquisitions</b> |                         |                       |             |
| <b>ATP through Utility Relocation</b>            |                         |                       |             |
| Signed Agreements                                |                         |                       |             |
| Right Of Way Certification                       |                         |                       |             |
| <b>ATP through Construction</b>                  |                         |                       |             |

**Estimated Advertise Date:**

## Project Status

| Project Information |            | Designer: Nate Geary   |
|---------------------|------------|--|
| Project Progress    | 01/31/2014 | Final geotechnical report complete. Report concludes that peat and organic soil averages 4 feet in depth over the entire site. This material will have to be removed below the proposed improvements. Need to issue RFP for building foundation design. Waiting for revised RSA with DPS before releasing RFP and proceeding with preliminary engineering and environmental work. Electrical design for building complete. Waste disposal quantity and location must be identified to begin environmental document and permitting. |

| Environmental Information |                                      | Contact: BARNETT, JOHN C  |
|---------------------------|--------------------------------------|---|
| Document Type:            | Environmental Checklist-State Funded |   |
| Environmental Progress    | 04/02/2014                           | Waiting on additional funding in order to advance design and complete environmental document. |

| Permit # | Permit Type  | Appl Date | Issue Date | Expr Date |
|----------|--|-----------|------------|-----------|
|          | Corps of Engineers 404 Individual Wetland Permit       |           |            |           |
|          | Environmental Conservation Water Quality Certification |           |            |           |

**Engineering Manager: Matt Van Alstine***\*Sorted Alphabetically*

| <b>Project #</b> | <b>Project Name</b>  | <b>Page</b> |
|------------------|--|-------------|
| 69377            | HNS Klehini Bridge and Transfer<br>30288222                              | 130         |
| 69580            | HYD Salmon River Levee<br>30838421                                       | 132         |
| 67408            | JNU Industrial Blvd Widening and Sidewalk<br>30840822                    | 133         |
| 69539            | KAE Keku Road Rehabilitation<br>30288622                                 | 134         |
| 68230            | KTN Airport ARFF Building Renovation<br>30254822                         | 135         |
| 68226            | KTN Airport Creek Bridge (USFS)<br>30142222                              | 136         |
| 68229            | KTN N. Tongass Bridge Improvements - Waterfall Creeks<br>30255422        | 137         |
| 67571            | KTN Saxman To Surf St. Pavement Rehabilitation-South Tongass<br>30252222 | 138         |
| 67685            | KTN South Tongass Hwy. Deermount to Saxman Widening<br>30105722          | 139         |
| 67674            | KTN South Tongass Paving<br>30940622                                     | 140         |
| 68029            | WRG Evergreen Rd. Improvements and Pedetrian Access<br>30836122          | 141         |



# PROJECT MILESTONE REPORT - Van Alstine

Apr 2014

| Project Name  | AKSASID | FFY | Estimate     | Designer:  | Mar-14 | Apr-14 | May-14 | Jun-14 | Jul-14 | Aug-14 | Sep-14  | Oct-14 | Nov-14 | Dec-14 | Jan-15 | Feb-15 | Mar-15 | Apr-15 |
|---|---------|-----|--------------|------------|--------|--------|--------|--------|--------|--------|---------|--------|--------|--------|--------|--------|--------|--------|
| JNU Industrial Blvd Widening and Sidewalk             | 67408   | 16  | \$3,300,000  |            |        |        |        | S      | G      |        | E       |        |        |        |        |        |        |        |
| KTN S Tongass Hwy Saxman - Surf St Pavement Rehab     | 67571   | 16  | \$9,300,000  |            |        | C      |        |        |        |        |         | E      |        |        |        |        |        |        |
| KTN South Tongass Paving                              | 67674   | 14  | \$7,805,000  | Staff      |        | E      | V      |        |        | V      | I       |        |        |        |        |        |        |        |
| South Tongass Deermont Street to Saxman Widening      | 67685   | 17  | \$14,920,000 |            |        | C      |        |        |        |        |         | E      |        |        |        |        |        |        |
| WRG Evergreen Road Improvements and Pedestrian Access | 68029   | 15  | \$5,200,000  |            |        |        |        |        | G      |        |         | E,P    | D,V    | U,V    | A,O,R  |        |        |        |
| KTN Airport Creek Bridge (USFS)                       | 68226   | 13  | \$1,200,000  | Staff      |        |        |        |        |        |        |         |        |        |        |        |        |        |        |
| N. TONGASS BRIDGE IMPROVEMENTS - WATERFALL CREEKS     | 68229   | 15  | \$8,000,000  |            | M      |        |        |        |        |        |         |        |        |        |        |        |        |        |
| AIRPORT ARFF BUILDING RENOVATION                      | 68230   | 14  | \$2,000,000  | Consultant |        | C,M    |        |        |        |        | D,E,V   | I,V    |        |        |        |        |        |        |
| HNS Klehini River Bridge                              | 69377   | 15  | \$8,300,000  | Staff      |        |        | E      |        |        | D,V    | B,R,U,V | I      |        |        |        |        |        |        |
| Kake: Keku Road Rehabilitation                        | 69539   | 15  | \$3,260,000  | Staff      | S      |        |        |        | G,X    |        |         | E,P,V  | D,U,V  | A,O,R  |        |        |        |        |
| HYD Salmon River Levee                                | 69580   | 13  | \$8,000,000  | Staff      |        | I,V    |        |        |        |        |         | A,R    |        | O      |        |        |        |        |

## LEGEND

|                             |                                     |                             |                       |
|-----------------------------|-------------------------------------|-----------------------------|-----------------------|
| A = Authority to Advertise  | E = Environmental Document Approval | P = Environmental Permit    | U = Utility Agreement |
| B = Bridge                  | G = Draft Geotechnical              | L = Location Survey         | V = Reviews           |
| C = Consultant Solicitation | H = Hydrology                       | M = Scoping Management Plan | X = Public Meeting    |
| D = Design Study Report     | I = Inventory                       | O = Construction Obligation | Y = Local Concurrence |
|                             |                                     | S = Field Surveying/Mapping |                       |
|                             |                                     | T = Traffic                 |                       |

Print Date: 4/4/2014 Select Supervisor: Van Alstine

# Design Status Report

AKSAS #: 69377

Federal Project #: 0003152

Design Manager: VANALSTINE, MATTHEW J

Need ID: 22136

Ledger Code: 30288222

Construction Manager: LANDEIS, BERNARD T

Project Name: **HNS KLEHINI BRIDGE AND TRANSFER**

Remarks: Funding: FHWA

Project Scope 04/22/2011 Replace bridge, and modify/upgrade approaches. Bridge will be transferred to local government upon completion. Bridge # 1216.

## Program Summary

| STIP / TIP Information |      |      |      | Obligated In  |         |
|------------------------|------|------|------|---------------|---------|
| Project Phase          | 2014 | 2015 | 2016 | Project Phase | 2014    |
| Design                 | 0.0  | 0.0  | 0.0  | Design        | 150,000 |
| Right of Way           | 0.0  | 0.0  | 0.0  |               |         |
| Construction           | 0.0  | 0.0  | 0.0  |               |         |
| Utilities              | 0.0  | 0.0  | 0.0  |               |         |

### Latest Estimates for Future Obligations

| Project Phase | Expected Date | Participating | Non-Participating | Estimate Date | Comment              |
|---------------|---------------|---------------|-------------------|---------------|----------------------|
| Design        | 02/24/2014    | 150.0         | 0.0               | 02/24/2014    | PDA#1 Increase Phase |

## Project Funding and Expenditure Summary

| Project Phase      | Programmed | Expended | Expended Last Month | Encumbered | Balance   |
|--------------------|------------|----------|---------------------|------------|-----------|
| Restricted Funding | 3,000,000  | 0        | 0                   | 0          | 3,000,000 |
| Design             | 750,000    | 739,153  | 30,119              | 3,200      | 7,647     |

## Design Development Milestones

| Milestone                             | Original Scheduled Date | Latest Estimated Date | Actual Date |
|---------------------------------------|-------------------------|-----------------------|-------------|
| Project Management Plan Completed     |                         |                       |             |
| In-House Scoping Meeting              |                         |                       |             |
| ATP through Reconnaissance Study      |                         |                       |             |
| ATP through Environmental Document    |                         |                       | 07/25/2011  |
| Document to FHWA/Statewide            |                         |                       |             |
| Document Approved                     |                         | 05/15/2014            |             |
| ATP through Final PS&E                |                         |                       |             |
| Design Study Report Approved          |                         |                       |             |
| Local Review                          |                         |                       |             |
| Plans In Hand Review                  |                         |                       |             |
| PS&E Review                           |                         |                       |             |
| ATP through Appraisals & Acquisitions |                         |                       |             |
| ATP through Utility Relocation        |                         |                       |             |
| Signed Agreements                     |                         |                       |             |
| Right Of Way Certification            |                         |                       |             |
| ATP through Construction              |                         |                       |             |

**Estimated Advertise Date: 10/28/2014**

## Project Status

| Project Information       |                       | Designer:   |
|---------------------------|-----------------------|---|
| Project Progress          | 04/04/2014            | Preliminary design is complete for environmental document. It is anticipated the project will be inventoried (i.e. on the shelf" and ready to advertise) by September 2014. |
| Environmental Information |                       | Contact: BENSON, CHERYL A   |
| Document Type:            | Categorical Exclusion |   |
| Environmental Progress    | 01/21/2014            | 1-21-14 Need information for 4(f) assessment from Engineering. Draft CE is complete. Awaiting more complete engineering design.   |

| Permit # | Permit Type  | Appl Date | Issue Date | Expr Date |
|----------|--|-----------|------------|-----------|
|          | ADFG Fish Habitat Permit   |           |            |           |
|          | Both Section 404 and Section 10 permit                             |           |            |           |
|          | Environmental Conservation Water Quality Certification             |           |            |           |
|          | National Pollution Discharge Elimination System - Notice of Intent |           |            |           |

## Design Status Report

AKSAS #: 69377

Federal Project #: 0003152

Design Manager: VANALSTINE, MATTHEW J

Need ID: 22136

Ledger Code: 30288222

Construction Manager: LANDEIS, BERNARD T

Project Name: **HNS KLEHINI BRIDGE AND TRANSFER**

Remarks: Funding: FHWA

### Utility Information

Contact: BUCK, JOSEPH T

Utility Progress      08/03/2012      Waiting for plans to begin the utility agreement process.

### Bridge Information

Contact: MARX, ELMER E

Bridge #: 1216      Bridge Name: KLEHINI RIVER

Bridge Scope      07/20/2011      Replace the existing bridge

Bridge Progress      07/03/2013      Waiting for start package

# Design Status Report

AKSAS #: 69580

Federal Project #:

Design Manager: VANALSTINE, MATTHEW J

Need ID:

Ledger Code: 30838421

Construction Manager: HANSEN, MAUREEN A

Project Name: **HYD SALMON RIVER LEVEE**

Remarks: Funding: State Funds

|               |            |  |
|---------------|------------|--|
| Project Scope | 06/30/2011 | Design elements associated with the refurbishment of the Salmon River Levee will be initiated under this project. The design phase shall include, but may not be limited to, addressing the following items: 1) Determine the design flood magnitude and recurrence interval. 2) Evaluate and design appropriate hydraulic structures including the placement of river barbs, spur dikes and/or engineered log jams. 3) Determine final configurations and volumes to restore levee side slopes to a 2H:1V slope. 4) Design appropriate filters at armor/rip rap interfaces. 5) Evaluate alternate armor facings, including rock filled baskets and/or mattresses. 6) Evaluate construction material availability and suitability. |
|---------------|------------|--|

## Program Summary

### Project Funding and Expenditure Summary

| Project Phase | Programmed | Expended | Expended Last Month | Encumbered | Balance |
|---------------|------------|----------|---------------------|------------|---------|
| Design        | 472,000    | 198,221  | 1,863               | 321        | 273,457 |

### Design Development Milestones

| Milestone  | Original Scheduled Date | Latest Estimated Date | Actual Date |
|--|-------------------------|-----------------------|-------------|
| Project Management Plan Completed                |                         |                       |             |
| In-House Scoping Meeting                         |                         |                       |             |
| <b>ATP through Reconnaissance Study</b>          |                         |                       |             |
| <b>ATP through Environmental Document</b>        |                         |                       |             |
| Document to FHWA/Statewide                       |                         |                       |             |
| Document Approved                                | 05/15/2013              |                       | 06/12/2013  |
| <b>ATP through Final PS&amp;E</b>                |                         |                       |             |
| Design Study Report Approved                     |                         |                       |             |
| Local Review                                     |                         |                       |             |
| Plans In Hand Review                             |                         |                       |             |
| PS&E Review                                      |                         |                       |             |
| <b>ATP through Appraisals &amp; Acquisitions</b> |                         |                       |             |
| <b>ATP through Utility Relocation</b>            |                         |                       |             |
| Signed Agreements                                |                         |                       |             |
| Right Of Way Certification                       |                         |                       |             |
| <b>ATP through Construction</b>                  |                         |                       |             |

**Estimated Advertise Date: 10/15/2014**

## Project Status

| Project Information       |                                      | Designer:  |
|---------------------------|--------------------------------------|--|
| Project Progress          | 04/04/2014                           | It is anticipated this project will be inventoried (i.e. on the shelf, ready to advertise in April 2014. ROW issues are anticipated to be resolved by next fall. |
| Environmental Information |                                      | Contact: BARNETT, JOHN C   |
| Document Type:            | Environmental Checklist-State Funded |  |
| Environmental Progress    | 04/02/2014                           | Finalizing ESCP and environmental commitments for combined PIH/PS&E review.  |

# Design Status Report

AKSAS #: 67408

Federal Project #: 0961017

Design Manager: VANALSTINE, MATTHEW J

Need ID: 16065

Ledger Code: 30840822

Construction Manager:

Project Name: **JNU INDUSTRIAL BLVD WIDENING AND SIDEWALK**

Remarks: Funding: FHWA & CBJ pays Match

Project Scope      08/17/2012      This project will bring Industrial Boulevard up to current standards. The road and shoulder widths will be improved to allow safe passage for vehicle and pedestrian traffic from Maier Drive to Glacier Highway. Add curb, gutter, and sidewalk on one side of the roadway from Glacier Highway to Maier Drive. Drainage, lighting, and other improvements will also be incorporated.

## Program Summary

### STIP / TIP Information

| Project Phase | 2014  | 2015 | 2016 |
|---------------|-------|------|------|
| Design        | 125.0 | 0.0  | 0.0  |
| Right of Way  | 0.0   | 50.0 | 0.0  |
| Utilities     | 0.0   | 0.0  | 0.0  |

## Project Funding and Expenditure Summary

| Project Phase | Programmed | Expended | Expended Last Month | Encumbered | Balance |
|---------------|------------|----------|---------------------|------------|---------|
| Design        | 300,000    | 5,866    | 0                   | 0          | 294,134 |

## Design Development Milestones

| Milestone  | Original Scheduled Date | Latest Estimated Date | Actual Date |
|--|-------------------------|-----------------------|-------------|
| Project Management Plan Completed                |                         |                       |             |
| In-House Scoping Meeting                         |                         |                       |             |
| <b>ATP through Reconnaissance Study</b>          |                         |                       |             |
| <b>ATP through Environmental Document</b>        |                         |                       |             |
| Document to FHWA/Statewide                       |                         |                       |             |
| Document Approved                                |                         |                       |             |
| <b>ATP through Final PS&amp;E</b>                |                         |                       |             |
| Design Study Report Approved                     |                         |                       |             |
| Local Review                                     |                         |                       |             |
| Plans In Hand Review                             |                         |                       |             |
| PS&E Review                                      |                         |                       |             |
| <b>ATP through Appraisals &amp; Acquisitions</b> |                         |                       |             |
| <b>ATP through Utility Relocation</b>            |                         |                       |             |
| Signed Agreements                                |                         |                       |             |
| Right Of Way Certification                       |                         |                       |             |
| <b>ATP through Construction</b>                  |                         |                       |             |

**Estimated Advertise Date:**

## Project Status

| Project Information  | Designer:              |
|--|------------------------|
| Project Progress      04/04/2014      MOA is complete. Draft PMP is complete. Final PMP anticipated in April 2014. |                        |
| Environmental Information  | Contact: GANN, DAVID J |
| Document Type:      CE that is approved by DOT statewide   |                        |
| Environmental Progress      04/04/2013      awaiting scope   |                        |

# Design Status Report

AKSAS #: 69539

Federal Project #: 000S738

Design Manager: VANALSTINE, MATTHEW J

Need ID: 23375

Ledger Code: 30288622

Construction Manager:

Project Name: **KAE KEKU ROAD REHABILITATION**

Remarks: Funding: FHWA

Project Scope 06/30/2010 Road rehabilitation consisting of pavement resurfacing, drainage, and safety improvements. Work may include subgrade repair, embankment stabilization, and riprap armoring as required in spot locations. Coordinate project with replacement of city water and sewer utilities which may be done as a separate project or done in conjunction with this project.

## Program Summary

### STIP / TIP Information

| Project Phase | 2014  | 2015    | 2016 |
|---------------|-------|---------|------|
| Design        | 300.0 | 0.0     | 0.0  |
| Right of Way  | 100.0 | 0.0     | 0.0  |
| Construction  | 0.0   | 3,250.0 | 0.0  |
| Utilities     | 0.0   | 10.0    | 0.0  |

## Project Funding and Expenditure Summary

| Project Phase | Programmed | Expended | Expended Last Month | Encumbered | Balance |
|---------------|------------|----------|---------------------|------------|---------|
| Design        | 310,000    | 303,415  | 32,938              | 6,000      | 585     |

## Design Development Milestones

| Milestone  | Original Scheduled Date | Latest Estimated Date | Actual Date |
|--|-------------------------|-----------------------|-------------|
| Project Management Plan Completed                |                         |                       |             |
| In-House Scoping Meeting                         |                         |                       |             |
| <b>ATP through Reconnaissance Study</b>          |                         |                       |             |
| <b>ATP through Environmental Document</b>        |                         |                       |             |
| Document to FHWA/Statewide                       |                         |                       |             |
| Document Approved                                | 10/15/2014              | 10/15/2014            |             |
| <b>ATP through Final PS&amp;E</b>                |                         |                       |             |
| Design Study Report Approved                     |                         |                       |             |
| Local Review                                     |                         |                       |             |
| Plans In Hand Review                             |                         |                       |             |
| PS&E Review                                      |                         |                       |             |
| <b>ATP through Appraisals &amp; Acquisitions</b> |                         |                       |             |
| <b>ATP through Utility Relocation</b>            |                         |                       |             |
| Signed Agreements                                |                         |                       |             |
| Right Of Way Certification                       |                         |                       |             |
| <b>ATP through Construction</b>                  |                         |                       |             |

**Estimated Advertise Date: 12/15/2014**

## Project Status

### Project Information Designer:

Project Progress 04/04/2014 Engineering has used State Plane based digitized photogrammetry to determine maximum anticipated impacts below HTL for scoping. Project foot print will be refined with current survey information. Geotechnical consultant proposals have been received. Alaska Native Tribal Health Consortium (ANTHC) is scheduled to begin utilities work this spring/early summer, completing in fall of 2014.

### Environmental Information Contact: SCHELBY, CHRISTOPHER A

Document Type: CE that is approved by DOT statewide

Environmental Progress 01/02/2014 Invasive plant species research for work plan-knotweed control. Waiting for geo-tech drilling to determine excavation volumes and locations. 12-19-13 Coordinating with engineer for details on relationship between drilling details and sensitive historic locations and settings.

| Permit # | Permit Type | Appl Date | Issue Date | Expr Date |
|----------|-------------|-----------|------------|-----------|
| USF&WS   |             |           |            |           |

### Utility Information Contact: BUCK, JOSEPH T

Utility Progress 01/03/2013 The City of Kake's utility reconstruction project within the project limits is planned to be performed prior to our project. The relocation of one pole may be necessary.

# Design Status Report

AKSAS #: 68230

Federal Project #:

Design Manager: VANALSTINE, MATTHEW J

Need ID:

Ledger Code: 30254822

Construction Manager:

Project Name: **KTN AIRPORT ARFF BUILDING RENOVATION**

Remarks: FAA

Project Scope      07/12/2013      This project will expand the ARFF building to allow storage and deployment of the KTN Gateway Borough's new fire engine. This new fire engine is too large for the existing ARFF building and must be stored in the Snow Removal Equipment Building.

## Program Summary

### Project Funding and Expenditure Summary

| Project Phase | Programmed | Expended | Expended Last Month | Encumbered | Balance |
|---------------|------------|----------|---------------------|------------|---------|
| Design        | 500,000    | 707      | 4                   | 0          | 499,293 |

### Design Development Milestones

| Milestone  | Original Scheduled Date | Latest Estimated Date | Actual Date |
|--|-------------------------|-----------------------|-------------|
| Project Management Plan Completed                |                         |                       |             |
| In-House Scoping Meeting                         |                         |                       |             |
| <b>ATP through Reconnaissance Study</b>          |                         |                       |             |
| <b>ATP through Environmental Document</b>        |                         |                       |             |
| Document to FHWA/Statewide                       |                         |                       |             |
| Document Approved                                |                         |                       |             |
| <b>ATP through Final PS&amp;E</b>                |                         |                       |             |
| Design Study Report Approved                     |                         |                       |             |
| Local Review                                     |                         |                       |             |
| Plans In Hand Review                             |                         |                       |             |
| PS&E Review                                      |                         |                       |             |
| <b>ATP through Appraisals &amp; Acquisitions</b> |                         |                       |             |
| <b>ATP through Utility Relocation</b>            |                         |                       |             |
| Signed Agreements                                |                         |                       |             |
| Right Of Way Certification                       |                         |                       |             |
| <b>ATP through Construction</b>                  |                         |                       |             |

**Estimated Advertise Date: 10/28/2014**

## Project Status

| Project Information   | Designer: |
|---|-----------|
| Project Progress      04/04/2014      Intent is to solicit consultant services in April 2014. This is an FAA contingency project for 2014, so intent is to have a bid ready PS&E set inventoried by September 2014. |           |

# Design Status Report

AKSAS #: 68226

Federal Project #: 06RO-11100100-129

Design Manager: VANALSTINE, MATTHEW J

Need ID:

Ledger Code:

Construction Manager: BORIS, TODD A

Project Name: **KTN AIRPORT CREEK BRIDGE (USFS)**

Remarks: Funding: USFS 1st Agmt for \$41,148.90 (05RO-111001-120 Closed 12/31/06)

|               |            |   |
|---------------|------------|---|
| Project Scope | 02/10/2006 | Design 24' road bridge (including additional widths needed for guard rails and associated structural supports/abutment system) in the Forest Service road (FSR 81A-Lewis Reef Road) crossing Airport Creek on Gravina Island and associated Geotech investigations. |
|---------------|------------|---|

## Program Summary

### Project Funding and Expenditure Summary

| Project Phase | Programmed | Expended | Expended Last Month | Encumbered | Balance |
|---------------|------------|----------|---------------------|------------|---------|
| Design        | 116,149    | 86,383   | 125                 | 0          | 29,766  |
| Construction  | 775,000    | 0        | 0                   | 0          | 775,000 |

### Design Development Milestones

| Milestone  | Original Scheduled Date | Latest Estimated Date | Actual Date |
|--|-------------------------|-----------------------|-------------|
| Project Management Plan Completed                |                         |                       |             |
| In-House Scoping Meeting                         |                         |                       |             |
| <b>ATP through Reconnaissance Study</b>          |                         |                       |             |
| <b>ATP through Environmental Document</b>        |                         |                       |             |
| Document to FHWA/Statewide                       |                         |                       |             |
| Document Approved                                | 05/15/2014              | 09/15/2014            |             |
| <b>ATP through Final PS&amp;E</b>                |                         |                       |             |
| Design Study Report Approved                     |                         |                       |             |
| Local Review                                     |                         |                       |             |
| Plans In Hand Review                             |                         |                       |             |
| PS&E Review                                      |                         |                       |             |
| <b>ATP through Appraisals &amp; Acquisitions</b> |                         |                       |             |
| <b>ATP through Utility Relocation</b>            |                         |                       |             |
| Signed Agreements                                |                         |                       |             |
| Right Of Way Certification                       |                         |                       |             |
| <b>ATP through Construction</b>                  |                         |                       |             |

**Estimated Advertise Date:**

## Project Status

| Project Information |            | Designer:  |
|---------------------|------------|--|
| Project Progress    | 04/04/2014 | Awaiting SEIS approval. Replace existing temporary bridge across Airport Creek on Lewis Reef Road (Gravina Island) with new, 2-lane concrete girder bridge. Reconstruct roadway approaches on both sides of bridge to meet new bridge alignment and reconstruct intersection with Bostwick Road. |

| Environmental Information |  | Contact: BARNETT, JOHN C  |
|---------------------------|--|---|
| Document Type:            | Environmental Impact Statement Re-evaluation |   |
| Environmental Progress    | 04/02/2014                                   | Edits to Draft SEIS ongoing. Waiting on selection of Preferred Alternative by Governor. |

| Bridge Information |            | Contact: ARNDT, TRAVIS W  |
|--------------------|------------|---|
| Bridge #:          | 2198       | Bridge Name: AIRPORT CREEK  |
| Bridge Scope       | 03/19/2008 | Construct a new bridge across Airport Creek on Gravina Island for the USFS.   |
| Bridge Progress    | 05/13/2011 | Sent Preliminary Plans 2/6/06. Bridge PS&E was at 99% complete, but new plan, profile, and typical section is being considered. Waiting for NTP & new geometrics. |



# Design Status Report

AKSAS #: 68229

Federal Project #: BR-0920(27)

Design Manager: VANALSTINE, MATTHEW J

Need ID: 27621

Ledger Code: 30255422

Construction Manager:

Project Name: **KTN N. TONGASS BRIDGE IMPROVEMENTS - WATERFALL CREEKS**

Remarks: Funding: FHWA

Project Scope      07/11/2013      Replace or rehabilitate First Waterfall Creek Bridge (#0414) and Second Waterfall Creek Bridge (#0415) to meet current standards for loading, width, railing, roadway approaches (including potential realignment), approach guard rails, abutments, foundation, and bank treatments.

## Program Summary

### STIP / TIP Information

| Project Phase | 2014 | 2015  | 2016 |
|---------------|------|-------|------|
| Design        | 0.0  | 300.0 | 0.0  |

## Project Funding and Expenditure Summary

| Project Phase | Programmed | Expended | Expended Last Month | Encumbered | Balance |
|---------------|------------|----------|---------------------|------------|---------|
| Design        | 500,000    | 756      | 126                 | 0          | 499,244 |

## Design Development Milestones

| Milestone  | Original Scheduled Date | Latest Estimated Date | Actual Date |
|--|-------------------------|-----------------------|-------------|
| Project Management Plan Completed                |                         |                       |             |
| In-House Scoping Meeting                         |                         |                       |             |
| <b>ATP through Reconnaissance Study</b>          |                         |                       |             |
| <b>ATP through Environmental Document</b>        |                         |                       |             |
| Document to FHWA/Statewide                       |                         |                       |             |
| Document Approved                                |                         |                       |             |
| <b>ATP through Final PS&amp;E</b>                |                         |                       |             |
| Design Study Report Approved                     |                         |                       |             |
| Local Review                                     |                         |                       |             |
| Plans In Hand Review                             |                         |                       |             |
| PS&E Review                                      |                         |                       |             |
| <b>ATP through Appraisals &amp; Acquisitions</b> |                         |                       |             |
| <b>ATP through Utility Relocation</b>            |                         |                       |             |
| Signed Agreements                                |                         |                       |             |
| Right Of Way Certification                       |                         |                       |             |
| <b>ATP through Construction</b>                  |                         |                       |             |

**Estimated Advertise Date:**

## Project Status

**Project Information**      Designer:

Project Progress      04/04/2014      Draft PMP has been written. Final PMP anticipated in April 2014.

**Environmental Information**      Contact: SCHELB, CHRISTOPHER A

Document Type:      Categorical Exclusion

Environmental Progress      12/02/2013      Waiting for scope of work so that environmental work can begin.

# Design Status Report

AKSAS #: 67571

Federal Project #: 0902031

Design Manager: VANALSTINE, MATTHEW J

Need ID: 23455

Ledger Code: 30252222

Construction Manager: HANSEN, MAUREEN A

Project Name: **KTN SAXMAN TO SURF ST PAVEMENT REHABILITATION - SOUTH TONGAS**

Remarks: Funding: FHWA

|   |            |   |
|---|------------|---|
| Project Scope   | 06/26/2005 | Stage 2 of the overall project to rehabilitate South Tongass Highway from Deermont St to Herring Cove. This segment is from the end of the existing path (Saxman) to Surf Street, approximately one mile. Project will provide a smooth safe surface for the traveling public. Repair deteriorated pavement, bring guardrail ends to standard, and provide for pedestrians and bicyclists. Replace existing culverts. |
| Project Scope   | 09/07/2010 | Stage 2 of the overall project to rehabilitate South Tongass Highway from Deermont St to Herring Cove. This segment is from the end of the existing path (Saxman) to Surf Street, approx. one mile. Project will provide a smooth safe surface for the traveling public. Repair deteriorated pavement, bring guardrail ends to standard, and provide for pedestrians and bicyclists. Replace existing culverts.       |
| Updated 7/14/10: Widening, guardrail and drainage improvements. Roadway reconstruction and repaving. Construct recreational path on water side of roadway. Improve vertical and horizontal alignment as required. |            |   |

## Program Summary

| STIP / TIP Information |       |         |      |
|------------------------|-------|---------|------|
| Project Phase          | 2014  | 2015    | 2016 |
| Design                 | 200.0 | 0.0     | 0.0  |
| Right of Way           | 0.0   | 1,000.0 | 0.0  |

## Project Funding and Expenditure Summary

| Project Phase | Programmed | Expended | Expended Last Month | Encumbered | Balance |
|---------------|------------|----------|---------------------|------------|---------|
| Design        | 651,000    | 537,788  | 210                 | 0          | 113,212 |

## Design Development Milestones

| Milestone  | Original Scheduled Date | Latest Estimated Date | Actual Date       |
|--|-------------------------|-----------------------|-------------------|
| Project Management Plan Completed                |                         |                       |                   |
| In-House Scoping Meeting                         |                         |                       |                   |
| <b>ATP through Reconnaissance Study</b>          |                         |                       |                   |
| <b>ATP through Environmental Document</b>        |                         |                       | <b>07/26/2005</b> |
| Document to FHWA/Statewide                       |                         |                       |                   |
| Document Approved                                |                         | 10/15/2014            |                   |
| <b>ATP through Final PS&amp;E</b>                |                         |                       |                   |
| Design Study Report Approved                     |                         |                       |                   |
| Local Review                                     |                         |                       |                   |
| Plans In Hand Review                             |                         |                       |                   |
| PS&E Review                                      |                         |                       |                   |
| <b>ATP through Appraisals &amp; Acquisitions</b> |                         |                       |                   |
| <b>ATP through Utility Relocation</b>            |                         |                       |                   |
| Signed Agreements                                |                         |                       |                   |
| Right Of Way Certification                       |                         |                       |                   |
| <b>ATP through Construction</b>                  |                         |                       |                   |

## Estimated Advertise Date:

## Project Status

| Project Information       |                       | Designer:  |
|---------------------------|-----------------------|--|
| Project Progress          | 04/04/2014            | Preliminary design and environmental document efforts are in progress. Environmental document will be combined with the Deermont to Saxman project, but the projects will bid separately in separate years. Consultant service solicitation is scheduled for April 2014. |
| Environmental Information |                       | Contact: BENSON, CHERYL A  |
| Document Type:            | Categorical Exclusion |  |
| Environmental Progress    | 04/04/2013            | Working with engineering team to prepare information for upcoming meeting with FHWA (meeting tentatively scheduled second week of April 13 to discuss project).  |

| Permit # | Permit Type  | Appl Date | Issue Date | Expr Date |
|----------|--|-----------|------------|-----------|
|          | Corps of Engineers 404 Individual Wetland Permit<br>DNR Title 41 |           |            |           |

# Design Status Report

AKSAS #: 67685

Federal Project #: 0902039

Design Manager: VANALSTINE, MATTHEW J

Need ID: 21114

Ledger Code: 30105722

Construction Manager:

Project Name: **KTN SOUTH TONGASS HWY DEERMOUNT TO SAXMAN WIDENING**

Remarks: Funding: FHWA

Project Scope      08/21/2012      Reconstruct roadway and non-motorized facilities, as necessary, to improve safe movement of vehicle, bicycle and pedestrian traffic.

## Program Summary

### STIP / TIP Information

| Project Phase | 2014  | 2015    | 2016 |
|---------------|-------|---------|------|
| Design        | 400.0 | 0.0     | 0.0  |
| Right of Way  | 0.0   | 1,000.0 | 0.0  |

## Project Funding and Expenditure Summary

| Project Phase | Programmed | Expended | Expended Last Month | Encumbered | Balance |
|---------------|------------|----------|---------------------|------------|---------|
| Design        | 800,000    | 25,742   | 0                   | 0          | 774,258 |

## Design Development Milestones

| Milestone  | Original Scheduled Date | Latest Estimated Date | Actual Date |
|--|-------------------------|-----------------------|-------------|
| Project Management Plan Completed                |                         |                       |             |
| In-House Scoping Meeting                         |                         |                       |             |
| <b>ATP through Reconnaissance Study</b>          |                         |                       |             |
| <b>ATP through Environmental Document</b>        |                         |                       |             |
| Document to FHWA/Statewide                       |                         |                       |             |
| Document Approved                                | 07/15/2014              | 10/15/2014            |             |
| <b>ATP through Final PS&amp;E</b>                |                         |                       |             |
| Design Study Report Approved                     |                         |                       |             |
| Local Review                                     |                         |                       |             |
| Plans In Hand Review                             |                         |                       |             |
| PS&E Review                                      |                         |                       |             |
| <b>ATP through Appraisals &amp; Acquisitions</b> |                         |                       |             |
| <b>ATP through Utility Relocation</b>            |                         |                       |             |
| Signed Agreements                                |                         |                       |             |
| Right Of Way Certification                       |                         |                       |             |
| <b>ATP through Construction</b>                  |                         |                       |             |

**Estimated Advertise Date:**

## Project Status

Project Information      Designer:

Project Progress      04/04/2014      Environmental document will be combined with Saxman to Surf Street project, but projects will bid separately and be constructed in different years. Building both projects in one year would be too disruptive to local traffic.

Environmental Information      Contact: LINDH, HILARY K

Document Type:      Undecided - will be determined in process

Environmental Progress      02/27/2013      Class of Action request sent to FHWA on Jan. 3, 2013; project may be combined with 67571.

# Design Status Report

AKSAS #: 67674

Federal Project #: 0902040

Design Manager: VANALSTINE, MATTHEW J

Need ID: 26337

Ledger Code: 30940622

Construction Manager:

Project Name: **KTN SOUTH TONGASS PAVING**

Remarks: Funding: FHWA

Project Scope      08/27/2012      Pave and improve drainage and adjust guardrail as needed on the segment of South Tongass Highway from the end of the existing pavement (near Herring Cove) and the end of the road.

## Program Summary

### STIP / TIP Information

| Project Phase | 2014 | 2015    | 2016 |
|---------------|------|---------|------|
| Construction  | 0.0  | 7,805.0 | 0.0  |

## Project Funding and Expenditure Summary

| Project Phase | Programmed | Expended | Expended Last Month | Encumbered | Balance |
|---------------|------------|----------|---------------------|------------|---------|
| Design        | 499,848    | 128,228  | 13,142              | 0          | 371,620 |

## Design Development Milestones

| Milestone  | Original Scheduled Date | Latest Estimated Date | Actual Date |
|--|-------------------------|-----------------------|-------------|
| Project Management Plan Completed                |                         |                       |             |
| In-House Scoping Meeting                         |                         |                       |             |
| <b>ATP through Reconnaissance Study</b>          |                         |                       |             |
| <b>ATP through Environmental Document</b>        |                         |                       |             |
| Document to FHWA/Statewide                       |                         |                       |             |
| Document Approved                                | 07/15/2013              | 04/15/2014            |             |
| <b>ATP through Final PS&amp;E</b>                |                         |                       |             |
| Design Study Report Approved                     |                         |                       |             |
| Local Review                                     |                         |                       |             |
| Plans In Hand Review                             |                         |                       |             |
| PS&E Review                                      |                         |                       |             |
| <b>ATP through Appraisals &amp; Acquisitions</b> |                         |                       |             |
| <b>ATP through Utility Relocation</b>            |                         |                       |             |
| Signed Agreements                                |                         |                       |             |
| Right Of Way Certification                       |                         |                       |             |
| <b>ATP through Construction</b>                  |                         |                       |             |

**Estimated Advertise Date: 10/28/2014**

## Project Status

### Project Information

Designer:

Project Progress      04/04/2014      Design in progress.

### Environmental Information

Contact: SCHELB, CHRISTOPHER A

Document Type:      CE that is approved by DOT statewide

Environmental Progress      02/28/2014      CE to REM for approval.

| Permit # | Permit Type | Appl Date | Issue Date | Expr Date |
|----------|-------------|-----------|------------|-----------|
| USF&WS   |             |           |            |           |

# Design Status Report

AKSAS #: 68029

Federal Project #: 0003158

Design Manager: VANALSTINE, MATTHEW J

Need ID: 23595

Ledger Code: 30836122

Construction Manager:

Project Name: **WRG EVERGREEN ROAD IMPROVEMENTS AND PEDESTRIAN ACCESS**

Remarks: Funding: FHWA/Match thru MOA with Wrangell

|               |            |   |
|---------------|------------|---|
| Project Scope | 01/25/2012 | Rehabilitate the road from the Alaska Marine Highway terminal to the airport along Stikine and Evergreen Roads. Provide pedestrian access where required. Upgrade curve geometry where warranted. Construct curbs, gutter and sidewalk from the Ferry Terminal to the Petroglyph Beach access. Relocate electrical and other utilities as required. |
|---------------|------------|---|

## Program Summary

### STIP / TIP Information

| Project Phase | 2014    | 2015 | 2016 |
|---------------|---------|------|------|
| Design        | 100.0   | 0.0  | 0.0  |
| Right of Way  | 500.0   | 0.0  | 0.0  |
| Construction  | 5,000.0 | 0.0  | 0.0  |
| Utilities     | 200.0   | 0.0  | 0.0  |

## Project Funding and Expenditure Summary

| Project Phase | Programmed | Expended | Expended Last Month | Encumbered | Balance |
|---------------|------------|----------|---------------------|------------|---------|
| Design        | 475,000    | 406,159  | 36,548              | 19,556     | 49,284  |

## Design Development Milestones

| Milestone  | Original Scheduled Date | Latest Estimated Date | Actual Date |
|--|-------------------------|-----------------------|-------------|
| Project Management Plan Completed                |                         |                       |             |
| In-House Scoping Meeting                         |                         |                       |             |
| <b>ATP through Reconnaissance Study</b>          |                         |                       |             |
| <b>ATP through Environmental Document</b>        |                         |                       |             |
| Document to FHWA/Statewide                       |                         |                       |             |
| Document Approved                                | 06/15/2014              | 09/15/2014            |             |
| <b>ATP through Final PS&amp;E</b>                |                         |                       |             |
| Design Study Report Approved                     |                         |                       |             |
| Local Review                                     |                         |                       |             |
| Plans In Hand Review                             |                         |                       |             |
| PS&E Review                                      |                         |                       |             |
| <b>ATP through Appraisals &amp; Acquisitions</b> |                         |                       |             |
| <b>ATP through Utility Relocation</b>            |                         |                       |             |
| Signed Agreements                                |                         |                       |             |
| Right Of Way Certification                       |                         |                       |             |
| <b>ATP through Construction</b>                  |                         |                       |             |

**Estimated Advertise Date: 01/15/2015**

## Project Status

|                     |           |
|---------------------|-----------|
| Project Information | Designer: |
|---------------------|-----------|

|                  |            |   |
|------------------|------------|---|
| Project Progress | 04/04/2014 | Preliminary design in support of environmental document is in progress. |
|------------------|------------|---|

|                           |                                |
|---------------------------|--------------------------------|
| Environmental Information | Contact: SCHELB, CHRISTOPHER A |
|---------------------------|--------------------------------|

|                |                       |
|----------------|-----------------------|
| Document Type: | Categorical Exclusion |
|----------------|-----------------------|

|                        |            |  |
|------------------------|------------|--|
| Environmental Progress | 04/02/2014 | Section 4(f), net benefit evaluation document given to REM for review before presentation to FHWA. Section 4(f) consultation form was presented and discussed with FHWA. FHWA recommended that Net Benefit-Enhancement be pursued to address the placement of sidewalk on ROW to be acquired from DNR that is scheduled to become a future park. Net Benefit Evaluation in progress. Will need additional scope details and updated drawings to continue with other parts of Envi Doc. |
|------------------------|------------|--|

Permit #

Permit Type

Appl Date

Issue Date

Expr Date

Corps of Engineers Nationwide Permit 23, FHWA CE  
USF&WS

|                     |                         |
|---------------------|-------------------------|
| Utility Information | Contact: BUCK, JOSEPH T |
|---------------------|-------------------------|

|                  |            |                 |
|------------------|------------|-----------------|
| Utility Progress | 08/03/2012 | Awaiting plans. |
|------------------|------------|-----------------|

## Engineering Manager: Rob Murphy/Joe Buck

*\*Sorted Alphabetically*

| Project #                         | Project Name  | Page |
|-----------------------------------|---|------|
| <b>Design</b>                     |   |      |
| 67560                             | KTN Berth II Sidewalks<br>30842222  | 143  |
| 68460                             | SGY Airport Property Acquisition<br>30548222  | 144  |
| <b>RUP</b>                        |   |      |
| 67600                             | KTN Ward Cove to Whipple Creek Widening/Realign<br>30108531                         | 145  |
| 69632                             | HNS Land Acquisition<br>30289431  | 147  |
| 69677                             | JNU Egan Drive Traffic Signal Modifications<br>30288172                             | 148  |
| 68089                             | JNU Telephone Hill Property Management<br>30264532                                  | 149  |
| <b>Construction</b>               |   |      |
| 67888                             | JNU Lower W. Mendenhall Valley Sewer, Peterson Hill Phase<br>Inspection<br>30251642 | 150  |
| <b>Planning</b>                   |   |      |
| 68372                             | SIT Aiport Property Acquisition<br>30294522   | 151  |
| <b><u>Physically Complete</u></b> |   |      |
| 68233                             | HNS Airport ROW   | 152  |
| 68207                             | PSG Airport Runway Safety Area Improvement  | 153  |
| 68329                             | PSG Airport Runway Safety Area Improvements Stage II                                | 154  |

# Design Status Report

AKSAS #: 67560

Federal Project #:

Design Manager: MURPHY, ROBERT B

Need ID:

Ledger Code: 30842222

Construction Manager:

Project Name: **KTN BERTH II SIDEWALKS**

Remarks: RSA with City of Ketchikan Harbormaster Office

Project Scope      05/17/2012      Replace sidewalks on Front Street on South Tongass Highway from Mission Street to Mill Street at the south end of the viaduct.

## Program Summary

### Project Funding and Expenditure Summary

| Project Phase | Programmed | Expended | Expended Last Month | Encumbered | Balance |
|---------------|------------|----------|---------------------|------------|---------|
| Design        | 10,000     | 5,358    | 0                   | 0          | 4,642   |

### Design Development Milestones

| Milestone  | Original Scheduled Date | Latest Estimated Date | Actual Date |
|--|-------------------------|-----------------------|-------------|
| Project Management Plan Completed                |                         |                       |             |
| In-House Scoping Meeting                         |                         |                       |             |
| <b>ATP through Reconnaissance Study</b>          |                         |                       |             |
| <b>ATP through Environmental Document</b>        |                         |                       |             |
| Document to FHWA/Statewide                       |                         |                       |             |
| Document Approved                                |                         | 05/18/2012            |             |
| <b>ATP through Final PS&amp;E</b>                |                         |                       |             |
| Design Study Report Approved                     |                         |                       |             |
| Local Review                                     |                         |                       |             |
| Plans In Hand Review                             |                         |                       |             |
| PS&E Review                                      |                         |                       |             |
| <b>ATP through Appraisals &amp; Acquisitions</b> |                         |                       |             |
| <b>ATP through Utility Relocation</b>            |                         |                       |             |
| Signed Agreements                                |                         |                       |             |
| Right Of Way Certification                       |                         |                       |             |
| <b>ATP through Construction</b>                  |                         |                       |             |

**Estimated Advertise Date:**

## Project Status

| Project Information   | Designer: |
|---|-----------|
| Project Progress      07/05/2012      PND stated they would have TCP and changes in by July 1. As of July 5 there is nothing. |           |

# Design Status Report

AKSAS #: 68460

Federal Project #:

Design Manager: MURPHY, ROBERT B

Need ID:

Ledger Code: 30548222

Construction Manager:

Project Name: **SGY AIRPORT PROPERTY ACQUISITION**

Remarks: FAA 93.75%

Project Scope

02/28/2014

Work will include survey, appraisal, and acquisition of property for the Skagway airport.

## Program Summary

### Latest Estimates for Future Obligations

| Project Phase | Expected Date | Participating | Non-Participating | Estimate Date | Comment            |
|---------------|---------------|---------------|-------------------|---------------|--------------------|
| Design        | 03/21/2014    | 50.0          | 0.0               | 03/21/2014    | PDA#0 Fund Phase 2 |

## Project Funding and Expenditure Summary

| Project Phase | Programmed | Expended | Expended Last Month | Encumbered | Balance |
|---------------|------------|----------|---------------------|------------|---------|
| Design        | 50,000     | 0        | 0                   | 0          | 50,000  |

## Design Development Milestones

| Milestone  | Original Scheduled Date | Latest Estimated Date | Actual Date |
|--|-------------------------|-----------------------|-------------|
| Project Management Plan Completed                |                         |                       |             |
| In-House Scoping Meeting                         |                         |                       |             |
| <b>ATP through Reconnaissance Study</b>          |                         |                       |             |
| <b>ATP through Environmental Document</b>        |                         |                       |             |
| Document to FHWA/Statewide                       |                         |                       |             |
| Document Approved                                |                         |                       |             |
| <b>ATP through Final PS&amp;E</b>                |                         |                       |             |
| Design Study Report Approved                     |                         |                       |             |
| Local Review                                     |                         |                       |             |
| Plans In Hand Review                             |                         |                       |             |
| PS&E Review                                      |                         |                       |             |
| <b>ATP through Appraisals &amp; Acquisitions</b> |                         |                       |             |
| <b>ATP through Utility Relocation</b>            |                         |                       |             |
| Signed Agreements                                |                         |                       |             |
| Right Of Way Certification                       |                         |                       |             |
| <b>ATP through Construction</b>                  |                         |                       |             |

**Estimated Advertise Date:**

## Project Status

Project Information

Designer:



AKSAS: 67600

Fed Proj #: 0920019

Status: RUP

Project ID: 16703

Name: KTN WARD COVE TO WHIPPLE CREEK  
WIDENING/REALIGN

Manager: BUCK, JOSEPH T

Construction Manager: HANSEN, MAUREEN A

Remarks: Funding: FHWA and ARRA...Construction  
Project 67443

| ATP Type             | ATP DATE   |
|----------------------|------------|
| CA Env Doc           | 04/13/1998 |
| PE through Final PSE | 09/20/1999 |
| CA Appraise Acquire  | 02/28/2002 |

## Obligations (amount in thousands of dollars)

| Phase | Obligated in<br>FFY<br>2014 |
|-------|-----------------------------|
| 2     | 0.0                         |
| 3     | -2.3                        |

## Project Funding and Expenditure Summary (amounts in dollars)

| Phase  | Programmed   | Expended     | Exp Last Month | Encumbrance | Balance |
|--------|--------------|--------------|----------------|-------------|---------|
| 2      | 2,653,000.00 | 2,652,956.12 | 0.00           | 0.00        | 43.88   |
| 3      | 2,341,490.00 | 2,340,764.01 | 176.76         | 0.00        | 725.99  |
| Totals | 4,994,490.00 | 4,993,720.13 | 176.76         | .00         | 769.87  |

| Scope Date    | Scope Text  |
|---------------|---|
| 27-Mar-1998   | PE for widening, horizontal and vertical realignment, improving drainage, and rehabilitating pavement on North Tongass Highway from Ward Cove to Whipple Creek.   |
| Progress Date | Progress Text   |
| 02-Apr-2010   | The project will be constructed in three phases. Stage 1 (Refuge to Totem) has been constructed (PN 68536). Bids were opened on March 16, 2010 for Stage 2 (Totem to Whipple). The low bidder was SECON. Stage 2 construction should begin this spring. Stage 3 (Ward to Refuge) has been funded by the GO Bond package passed in November, see project no. 68973. Stage 3 under design, see Project No. 68973. |
| Problem Date  | Problem Text  |
| 31-Jan-2003   | None  |

## Environmental Information

|                                    |                            |                             |                        |                       |                      |
|------------------------------------|----------------------------|-----------------------------|------------------------|-----------------------|----------------------|
| Contact                            | SCHOLL, JAMES W            | Document                    | Ce Re-                 | Expected: 15-Dec-2009 | Approved 30-Jan-2010 |
| Environmental Permit Type / Number | ADFG TITLE 16              | Application                 | 05-Jan-2010            | Expected Date         | Received Date        |
|                                    | COE SECTION 404            |                             | 01-Jan-2010            | 01-Feb-2010           | 05-Feb-2012          |
|                                    | DNR (DCOM) - PROPOSED ACMP |                             |                        | 02-Feb-2010           | 01-Feb-2015          |
|                                    | CONSISTENCY                |                             |                        | 30-Nov-2009           |                      |
|                                    | DNR (DCOM) FINAL ACMP      |                             |                        | 30-Nov-2009           |                      |
|                                    | CONSISTENCY                |                             |                        |                       |                      |
| Progress Date                      | 02-May-2011                | Environmental Progress Text | See 68973 for progress |                       |                      |

AKSAS: **67600**Fed Proj #: **0920019**Status: **RUP**Project ID: **16703**Name: **KTN WARD COVE TO WHIPPLE CREEK  
WIDENING/REALIGN**Manager: **BUCK, JOSEPH T**  
Construction Manager: **HANSEN, MAUREEN A****Utility Information**Contact: **THORSTEINSON, FREDRIK**Agreement Complete: **01-Apr-2000**

Utility Company

Utility Prelim Reloc Estimate

**GCI Communications****25,000****Ketchikan Public Utilities Electric Division****1,310,000****Ketchikan Public Utilities Telecommunications****75,000****Division**

Scope Date

Utility Scope Text

**28-Jul-2009****Relocation of 15 mainline transmission poles or adjustment of power circuits and telecommunications conductors and relocation of 14 service/guy poles will be required.**

Progress Date

Utility Progress Text

**31-Jan-2011****Utility relocation on phase II of this project has been completed.****Right of Way Information**Contact: **MURPHY, ROBERT B**

Scope Date

Row Scope Text

**29-Apr-2009****Acquire right of way for three phases of construction, and the safety project.**

Comment Date

Row Comment Text

**28-Jan-2011****Right of Way acquisition is complete for phase 1 and the safety project. Awaiting final design for phase 3. One parcel acquired for phase 2. Additional parcels are required to stabilize slopes encountered during construction. Awaiting design of slope stabilization.**

AKSAS: **69632**

Fed Proj #:

Status: **RUP**Project ID: **60737**Name: **HNS LAND ACQUISITION**Manager: **MURPHY, ROBERT B**

Construction Manager:

Remarks:

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**Obligations (amount in thousands of dollars)**

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## Project Funding and Expenditure Summary (amounts in dollars)

| Phase    | Programmed        | Expended          | Exp Last Month | Encumbrance | Balance         |
|----------|-------------------|-------------------|----------------|-------------|-----------------|
| <b>3</b> | <b>460,000.00</b> | <b>454,955.13</b> | <b>0.00</b>    | <b>0.00</b> | <b>5,044.87</b> |
| Totals   | <b>460,000.00</b> | <b>454,955.13</b> | <b>.00</b>     | <b>.00</b>  | <b>5,044.87</b> |

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Scope Date

Scope Text

23-Jul-2011

Purchase property in order to expand the Haines ADOT maintenance yard.

AKSAS: **69677**

Fed Proj #:

Status: **RUP**Project ID: **56610**Name: **JNU EGAN DRIVE TRAFFIC SIGNAL  
MODIFICATIONS**Manager: **MURPHY, ROBERT B**Construction Manager: **MURPHY, ROBERT B**Remarks: **Funding: Reimbursable by CBJ****Obligations (amount in thousands of dollars)**

## Project Funding and Expenditure Summary (amounts in dollars)

| Phase    | Programmed       | Expended        | Exp Last Month | Encumbrance | Balance         |
|----------|------------------|-----------------|----------------|-------------|-----------------|
| <b>7</b> | <b>10,000.00</b> | <b>6,072.22</b> | <b>0.00</b>    | <b>0.00</b> | <b>3,927.78</b> |
| Totals   | <b>10,000.00</b> | <b>6,072.22</b> | <b>.00</b>     | <b>.00</b>  | <b>3,927.78</b> |

Scope Date

Scope Text

**08-Apr-2011**

The purpose of this project is to provide for reimbursement of inspection cost and technical assistance provided by ADOT&PF personnel for modifications to the existing traffic signal at Egan Drive and Main Street intersection from the City and Borough of Juneau.

AKSAS: **68089**

Fed Proj #:

Status: **RUP**Project ID: **29184**Name: **JNU TELEPHONE HILL PROPERTY  
MANAGEMENT**Manager: **MURPHY, ROBERT B**

Construction Manager:

Remarks: **Funding: Reimbursable****Obligations (amount in thousands of dollars)**

## Project Funding and Expenditure Summary (amounts in dollars)

| Phase    | Programmed        | Expended          | Exp Last Month | Encumbrance | Balance           |
|----------|-------------------|-------------------|----------------|-------------|-------------------|
| <b>3</b> | <b>500,000.00</b> | <b>131,553.22</b> | <b>0.00</b>    | <b>0.00</b> | <b>368,446.78</b> |
| Totals   | <b>500,000.00</b> | <b>131,553.22</b> | <b>.00</b>     | <b>.00</b>  | <b>368,446.78</b> |

Scope Date

Scope Text

**04-Nov-2010****Telephone Hill Property Management by DOT/PF. Funding covers anticipated major repairs, utility bills and personal services.****Right of Way Information**

Scope Date

Row Scope Text

**27-Feb-2009****Management account for managing Telephone Hill properties acquired in 1984 for a new government complex.**

Comment Date

Row Comment Text

**27-Feb-2009****Lower portion of the property has been leased to CBJ for parking garage. Remaining houses are being managed as an interim use.**

**Manager FFY Summary Report**AKSAS: **67888**Fed Proj #: **N/A**Status: **CONSTRUCTION**Project ID: **65602**Name: **JNU LOWER W MENDENHALL VALLEY  
SEWER, AUKE LAKE PH INSPECTION**Manager: **BUCK, JOSEPH T**Construction Manager: **BUCK, JOSEPH T**Remarks: **Funding: Reimbursable****Obligations (amount in thousands of dollars)**

## Project Funding and Expenditure Summary (amounts in dollars)

| Phase    | Programmed      | Expended      | Exp Last Month | Encumbrance | Balance         |
|----------|-----------------|---------------|----------------|-------------|-----------------|
| <b>4</b> | <b>5,000.00</b> | <b>611.18</b> | <b>0.00</b>    | <b>0.00</b> | <b>4,388.82</b> |
| Totals   | <b>5,000.00</b> | <b>611.18</b> | <b>.00</b>     | <b>.00</b>  | <b>4,388.82</b> |

Scope Date

Scope Text

**10-Jun-2013**

**Establish funding for inspection of work performed by the City and Borough of Juneau's contractors on the Lower W. Mendenhall Valley Sewer, Peterson Hill Phase Inspection in accordance with Utility Permit 3-296000-13-17. The permit authorizes ADOT to be reimbursed for cost associated with inspection of the project.**

**Manager FFY Summary Report**

04/07/2014 10:31 AM

AKSAS: **68372**

Fed Proj #:

Status: **PLANNING**Project ID: **66347**Name: **SIT AIRPORT PROPERTY ACQUISITION**Manager: **MURPHY, ROBERT B**

Construction Manager:

Remarks: **FAA****Obligations (amount in thousands of dollars)**

Estimate for Future Obligations

| Phase    | Date               | Total Par \$ | Non-Par GF \$ |
|----------|--------------------|--------------|---------------|
| <b>2</b> | <b>15-Oct-2013</b> | <b>50.0</b>  | <b>0.0</b>    |

## Project Funding and Expenditure Summary (amounts in dollars)

| Phase    | Programmed       | Expended    | Exp Last Month | Encumbrance | Balance          |
|----------|------------------|-------------|----------------|-------------|------------------|
| <b>2</b> | <b>50,000.00</b> | <b>0.00</b> | <b>0.00</b>    | <b>0.00</b> | <b>50,000.00</b> |
| Totals   | <b>50,000.00</b> | <b>.00</b>  | <b>.00</b>     | <b>.00</b>  | <b>50,000.00</b> |

AKSAS: **68233**

Fed Proj #:

Status: **COMPLETED**Project ID: **34163**Name: **HNS AIRPORT RIGHT OF WAY**Manager: **MURPHY, ROBERT B**

Construction Manager:

Remarks: **Funding: state****Obligations (amount in thousands of dollars)**

Estimate for Future Obligations

| Phase    | Date               | Total Par \$ | Non-Par GF \$ |
|----------|--------------------|--------------|---------------|
| <b>3</b> | <b>05-Mar-2014</b> | <b>-20.0</b> | <b>-0.5</b>   |

## Project Funding and Expenditure Summary (amounts in dollars)

| Phase    | Programmed       | Expended         | Exp Last Month | Encumbrance | Balance     |
|----------|------------------|------------------|----------------|-------------|-------------|
| <b>3</b> | <b>19,914.30</b> | <b>19,914.30</b> | <b>0.00</b>    | <b>0.00</b> | <b>0.00</b> |
| Totals   | <b>19,914.30</b> | <b>19,914.30</b> | <b>.00</b>     | <b>.00</b>  | <b>.00</b>  |

| Scope Date         | Scope Text   |
|--------------------|--|
| <b>09-May-2001</b> | <b>Finalize work/documentation associated with closed AIP Grant #3-02-0112-03(90).</b> |

**Right of Way Information**Contact: **MURPHY, ROBERT B**

| Scope Date         | Row Scope Text   |
|--------------------|--|
| <b>27-Feb-2009</b> | <b>Project was set up to clear a remaining land title issue, so that the large AIP Grant #3-02-0112-03(90)</b> |
| Comment Date       | Row Comment Text   |
| <b>29-Apr-2009</b> | <b>All work is complete. Request nonpar to cover costs incurred and closeout.</b>                              |



AKSAS: 68207

Fed Proj #: 03-02-0219-011-2008

Status: COMPLETED

Project ID: 40074

Name: **PSG AIRPORT RUNWAY SAFETY AREA  
IMPROVEMENT**Manager: **MURPHY, ROBERT B**Construction Manager: **SCOTT, JOHN T II**Remarks: **Funding: FAA - Consultant - USKH****Obligations (amount in thousands of dollars)**

## Project Funding and Expenditure Summary (amounts in dollars)

| Phase  | Programmed    | Expended      | Exp Last Month | Encumbrance | Balance    |
|--------|---------------|---------------|----------------|-------------|------------|
| 1      | 538,705.00    | 0.00          | 0.00           | 0.00        | 538,705.00 |
| 2      | 2,396,000.00  | 2,395,488.49  | 0.00           | 0.00        | 511.51     |
| 3      | 199,100.00    | 195,835.22    | 0.00           | 0.00        | 3,264.78   |
| 4      | 23,848,100.00 | 23,771,579.65 | 0.00           | 0.00        | 76,520.35  |
| Totals | 26,981,905.00 | 26,362,903.36 | .00            | .00         | 619,001.64 |

| Contractor                      | Award Date  | Award Amount | Expiration Date<br>or Calendar Days |
|---------------------------------|-------------|--------------|-------------------------------------|
| (DUP USE 15) KIEWIT PACIFIC CO. | 10-Jul-2008 | 19,775,000   |                                     |
| KEYSTONE ASSOCIATES             | 17-Mar-2009 | 141,900      |                                     |

| Scope Date    | Scope Text   |
|---------------|--|
| 29-Jan-2004   | Shift runway to the west 800 feet and relocate lights and nav aids. Construct the runway safety area to standards. |
| Progress Date | Progress Text  |
| 14-Apr-2010   | Phase I RSA is closed out and final release has been sent and recieved.  |
| Problem Date  | Problem Text   |
| 14-Apr-2010   | Project has been closed out and final release has been recieved.   |

**Environmental Information**

|                                    |  |                    |           |                    |                    |                    |                    |
|------------------------------------|--|--------------------|-----------|--------------------|--------------------|--------------------|--------------------|
| Contact                            | <b>GENDRON, JANE D</b>   | Document           | <b>Ea</b> | Expected:          | <b>28-Dec-2007</b> | Approved           | <b>28-Jan-2008</b> |
| Environmental Permit Type / Number |  | Application        |           | Expected Date      |                    | Received Date      | Expiration Date    |
| <b>COE SECTION 404</b>             |  | <b>25-Feb-2008</b> |           | <b>01-Jul-2008</b> |                    | <b>03-Jul-2008</b> | <b>30-Jun-2013</b> |
| <b>DNR (DCOM) - PROPOSED ACMP</b>  |  | <b>01-Apr-2008</b> |           | <b>22-May-2008</b> |                    | <b>27-May-2008</b> |                    |
| <b>CONSISTENCY</b>                 |  |                    |           |                    |                    |                    |                    |
| <b>DNR LAND USE</b>                |  | <b>02-Apr-2008</b> |           | <b>07-May-2008</b> |                    |                    |                    |
| <b>DNR TITLE 41</b>                |  | <b>07-Feb-2008</b> |           | <b>22-May-2008</b> |                    | <b>23-May-2008</b> |                    |
| Progress Date                      | Environmental Progress Text  |                    |           |                    |                    |                    |                    |
| <b>04-Apr-2010</b>                 | <b>Completed a supplemental EA for FAA review and signed on 9/30/08. Received all required agency approvals.</b> |                    |           |                    |                    |                    |                    |

Second supplemental EA covering project # 68329 (600 ft RSAs and additional on-site waste disposal areas) approved and FONSI issued on April 7, 2009.

Falls Creek Fish ladder drawings completed and T-16 permit received November 5, 2008

AKSAS: 68329

Fed Proj #: AIP 3-02-0219-12(09)

Status: COMPLETED

Project ID: 52668

Name: **PSG AIRPORT RUNWAY SAFETY AREA  
IMPROVEMENTS STAGE II**Manager: **MURPHY, ROBERT B**Construction Manager: **SCOTT, JOHN T II**Remarks: **Funding: FAA****Obligations (amount in thousands of dollars)**

## Project Funding and Expenditure Summary (amounts in dollars)

| Phase  | Programmed   | Expended     | Exp Last Month | Encumbrance | Balance      |
|--------|--------------|--------------|----------------|-------------|--------------|
| 2      | 635,000.00   | 182,459.13   | 0.00           | 0.00        | 452,540.87   |
| 3      | 15,000.00    | 14,981.49    | 0.00           | 0.00        | 18.51        |
| 4      | 4,593,510.00 | 3,849,780.00 | 0.00           | 0.00        | 743,730.00   |
| Totals | 5,243,510.00 | 4,047,220.62 | .00            | .00         | 1,196,289.38 |

| Contractor                     | Award Date         | Award Amount     | Expiration Date<br>or Calendar Days |
|--------------------------------|--------------------|------------------|-------------------------------------|
| <b>SOUTHEAST ROAD BUILDERS</b> | <b>29-Jul-2009</b> | <b>3,495,423</b> |                                     |

|               |   |
|---------------|---|
| Scope Date    | Scope Text  |
| 27-Feb-2009   | Extend and widen runway safety area to extent determined practicable by FAA. This second phase of RSA construction for the Petersburg Airport will complete the construction of a minimum 7,200' long by 500' wide RSA, and will shift the existing thresholds a minimum of 400' westward. Project will include earthwork, drainage, paving, lighting, NAVAIDS and related tasks. |
| Progress Date | Progress Text   |
| 26-May-2011   | Received Final Estimate Package from Construction March 14, 2011.   |
| Problem Date  | Problem Text  |
| 20-Jun-2011   | Project has seen final release of contractor. Contract is closed, final paperwork is complete and it no longer needs to show up in the Status book.   |

**Environmental Information**

|               |   |          |           |           |                             |
|---------------|---|----------|-----------|-----------|-----------------------------|
| Contact       | <b>GENDRON, JANE D</b>  | Document | <b>Ea</b> | Expected: | Approved <b>28-Jan-2008</b> |
| Progress Date | Environmental Progress Text   |          |           |           |                             |
| 29-Jun-2009   | Supplemental EA for Phase II work completed and FONSI signed by FAA on April 7, 2009. See project's original number 68207 for permitting. |          |           |           |                             |

