

**ALASKA DEPARTMENT OF TRANSPORTATION  
&  
PUBLIC FACILITIES**



**SOUTHEAST REGION  
PRECONSTRUCTION  
ACTIVE PROJECTS STATUS REPORT**

**February 2012\***  
Reflects January 2012 Activity

**PROJECT CONTROL**

\*This month's report reflects timesheets through  
the pay period ending 01-15-12.



# MEMORANDUM

## State of Alaska Department of Transportation & Public Facilities

TO: SEE DISTRIBUTION

DATE: February 1, 2012

FROM: Amber Marshall  
Project Control Chief  
Southeast Region

TELEPHONE NO: (907) 465-4481

APPROVED:

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SUBJECT: Preconstruction Active Projects  
Status Report February 2012

The attached copy of the Preconstruction Active Projects Status Report is presented for your review and information.

### DISTRIBUTION:

Al Steininger  
Andy Hughes  
Bruce Brunette  
Carolyn Morehouse  
Chuck Correa  
Chuck Tripp  
Dan Garner  
David Epstein  
Fred Thorsteinson  
Greg Lockwood  
Jim Lowell  
Jim Potdevin  
Keith Karpstein  
Kirk Miller  
Matt Van Alstine  
Pat Carroll  
Rob Murphy  
Reuben Yost



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**Engineering Manager: Andy Hughes/Jim Potdevin/Verne Skagerberg**

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## Manager FFY Summary Report

AKSAS: **67783**

Fed Proj #: **GF NON-PAR**

Status: **PLANNING**

Project ID: **44567**

Name: **SOUTHEAST REGION FY07 HARBORS  
PROGRAM DEVELOPMENT**

Manager: **POTDEVIN, JAMES T**  
Construction Manager:

Remarks: **Funding: GF Non-par**

### Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
<b>8</b>	<b>113,100.00</b>	<b>16,875.06</b>	<b>0.00</b>	<b>0.00</b>	<b>96,224.94</b>
<b>Totals</b>	<b>113,100.00</b>	<b>16,875.06</b>	<b>.00</b>	<b>.00</b>	<b>96,224.94</b>

Scope Date	Scope Text
<b>26-Sep-2006</b>	<b>To develop and maintain a comprehensive regional Harbors Program. This project will allow the region to prioritize state harbor funding more effectively and to leverage Federal funds for Harbor development in the Coprs of Engineers Civil Works Harbor Program and The Denali Commission Waterfront Development Program where appropriate and possible</b>
Progress Date	Progress Text
<b>06-Jan-2009</b>	<b>Coordinating with Ports and Harbors Engineer and Statewide Program Development to ensure consistency among related planning efforts; i.e., Statewide Harbors Plan, SER Harbors Plan, and SATP.</b>

## Manager FFY Summary Report

AKSAS: **67906**

Fed Proj #: **3-02-0000-016-2011**

Status: **PLANNING**

Project ID: **61198**

Name: **SEA FFY12 AIRPORTS SURVEY**

Manager: **SKAGERBERG, VERNE R**

Construction Manager:

Remarks: **Grant shared w/PJ's: 54030, 54078, 54089, 54095, 54098, 54100, XXXXX, & 67928.**

### Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
<b>8</b>	<b>40,337.89</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>40,337.89</b>
<b>Totals</b>	<b>40,337.89</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>40,337.89</b>

Scope Date	Scope Text
<b>02-Oct-2011</b>	<b>Prepare an airports survey addressing obstructions, lease/property boundries, and other issues that require a survey to resolve.</b>

AKSAS: **68149**

Fed Proj #: **3-02-0268-13(01)**

Status: **PLANNING**

Project ID: **30483**

Name: **SIT AIRPORT RSA IMPROVEMENTS & SEAWALL CONST - INCREMENT #1**

Manager: **HUGHES, ANDREW N**

Construction Manager:

Remarks: **Funding: FAA**

**Obligations (amount in thousands of dollars)**

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
<b>2</b>	<b>4,965,210.53</b>	<b>4,669,642.41</b>	<b>34.01</b>	<b>0.00</b>	<b>295,568.12</b>
<b>Totals</b>	<b>4,965,210.53</b>	<b>4,669,642.41</b>	<b>34.01</b>	<b>.00</b>	<b>295,568.12</b>

Scope Date	Scope Text
<b>31-Jul-2006</b>	<b>Design and construct standard runway safety area (RSA). Related projects included in scope of EIS are full length parallel taxiway, seawall rehab, seaplane haulout relocation, and approach lights.</b>
Progress Date	Progress Text
<b>06-Jan-2009</b>	<b>FAA directing consultant team on EIS for RSA, parallel taxiway, seaplane haulout relocation, and approach lights. Scoping completed. DEIS published August '08. FEIS and ROD expected March '09.</b>
Problem Date	Problem Text
<b>25-Jan-2008</b>	<b>BLM Solicitor General opinion concerning ownership of filled and submerged lands within the airport boundary has complicated the EIS. We're working with BLM, FAA, and AKDNR to resolve the ownership issues and ensure that permitting will not be delayed.</b>

**Environmental Information**

Contact **GENDRON, JANE D** Document **Ea** Expected: **30-Apr-2011** Approved

Progress Date **18-Jan-2011** Environmental Progress Text  
**The Corps of Engineers permitted construction of the RSA and PPT embankments. We did not seek approval to construct the SEAPLANE PULLOUT, however, the compensatory mitigation for the RSA and the PPT includes the SEAPLANE PULLOUT. Please do not let the COE permit expire or we may be liable for additional compensatory mitigation for unavoidable impacts related to the SEAPLANE PULLOUT.**

No reported action on the FAA EA on release of causeway lands from the airport boundary.

**Utility Information**

Contact: **THORSTEINSON, FREDRIK** Agreement Complete:

Scope Date **27-Oct-2000** Utility Scope Text  
**No utility involvement.**

AKSAS: **68149**

Fed Proj #: **3-02-0268-13(01)**

Status: **PLANNING**

Project ID: **30483**

Name: **SIT AIRPORT RSA IMPROVEMENTS &  
SEAWALL CONST - INCREMENT #1**

Manager: **HUGHES, ANDREW N**  
Construction Manager:

### *Right of Way Information*

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Scope Date

Row Scope Text

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**12-Sep-2002**

**Should be within existing airport boundaries.**

AKSAS: **68426**

Fed Proj #: **N/A**

Status: **PLANNING**

Project ID: **45087**

Name: **KAKE TO PETERSBURG RD & SHUTTLE  
FERRY TERMINALS**

Manager: **HUGHES, ANDREW N**

Construction Manager:

Remarks: **Funding: GENERAL FUNDS**

**Obligations (amount in thousands of dollars)**

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
<b>2</b>	<b>900,000.00</b>	<b>606,858.48</b>	<b>0.00</b>	<b>73,818.73</b>	<b>219,322.79</b>
<b>Totals</b>	<b>900,000.00</b>	<b>606,858.48</b>	<b>.00</b>	<b>73,818.73</b>	<b>219,322.79</b>

Scope Date	Scope Text
<b>13-Nov-2006</b>	<b>Construct 51 new miles of "island collector" road across Kupreanof Island between Kake and Petersburg with shuttle ferry terminals on either side of Wrangell Narrows near Petersburg.</b>
Progress Date	Progress Text
<b>04-Mar-2011</b>	<b>ADOT&amp;PF is pursuing this project as a separate but coordinated project from the AEA intertie project. ADOT&amp;PF is unable to begin work on the NEPA document without additional funding. On hold while waiting for more funding.</b>
Problem Date	Problem Text
<b>05-Nov-2010</b>	<b>We do not have enough funding to proceed. On hold for further direction from Planning. We have told the Intertie group to procede with their own NEPA process in September 2009.</b>

**Environmental Information**

Contact <b>MOREHOUSE,</b>	Document <b>Undecide</b> Expected: <b>31-Dec-2012</b> Approved
Progress Date	Environmental Progress Text
<b>31-May-2010</b>	<b>FHWA has determined that the class of action for this road project is an EIS because of probable significant impacts that are unavoidable. Road project will proceed independently from Intertie project. Awaiting funding for road evaluations/NEPA. SE Intertie is moving forward with their NEPA process and is evaluating the road component as well. Notice of Intent to do EIS published in Federal Register in May. Premature to note permits needed or expected date.</b>

**Utility Information**

Contact: <b>THORSTEINSON, FREDRIK</b>	Agreement Complete:
Scope Date	Utility Scope Text
<b>28-Sep-2010</b>	<b>Scope not determined</b>

**Right of Way Information**

Contact: <b>MURPHY, ROBERT B</b>	
Scope Date	Row Scope Text
<b>17-Apr-2009</b>	<b>There is an existing "reciprocal easement" across national forest land. Additional right of way needs will be identified once an alignment is selected.</b>

AKSAS: **68566**

Fed Proj #: **N/A**

Status: **PLANNING**

Project ID: **45546**

Name: **MID-REGION ACCESS EIS**

Manager: **HUGHES, ANDREW N**

Construction Manager:

Remarks: **Funding: FHWA**

**Obligations (amount in thousands of dollars)**

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
1	11,650,000.00	0.00	0.00	0.00	11,650,000.00
Totals	11,650,000.00	.00	.00	.00	11,650,000.00

Scope Date	Scope Text
08-Jan-2007	Initiate an EIS to construct a mid-Region highway connection between Wrangell and Petersburg and Highway 37 in British Columbia, Canada to improve access between Southeast Alaska and the continental highway system. Define the purpose and need. Identify the studies required to complete the EIS, study work plan, schedule and cost estimate by task. Conduct the studies needed to support a draft EIS.
Progress Date	Progress Text
24-Jan-2007	The environmental documents on both sides of the border must be developed in coordination and at the same time. Coordination is in progress. This project must complete an Environmental Impact Statement (EIS) for the US segment, including a Presidential Permit. An environmental assessment equivalent to an EIS must be developed for the Canadian segment. Corridor planning and socio-economic and environmental studies are anticipated over the next year, which are necessary to initiate the formal environmental process. The time estimate is a minimum of seven years and approximately \$20 million to complete the environmental phase on both sides of the border.

AKSAS: **69149**

Fed Proj #: **N/A**

Status: **PLANNING**

Project ID: **47426**

Name: **HNH TO TENAKEE INLET ROAD**

Manager: **HUGHES, ANDREW N**

Construction Manager:

Remarks: **Funding: GF Non-par**

**Obligations (amount in thousands of dollars)**

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
<b>2</b>	<b>200,000.00</b>	<b>135,812.56</b>	<b>0.00</b>	<b>0.00</b>	<b>64,187.44</b>
<b>Totals</b>	<b>200,000.00</b>	<b>135,812.56</b>	<b>.00</b>	<b>.00</b>	<b>64,187.44</b>

Scope Date	Scope Text
<b>02-Aug-2007</b>	<b>Evaluate the three mile gap between the Hoonah and Tenakee Inlet roads and determine the most feasible roadway corridor to link the two segments. Provide sufficient environmental information and engineering design to apply for an Army Corps of Engineers permit to link existing forest roads with the new portion to be constructed utilizing future funding.</b>

Progress Date	Progress Text
<b>02-Apr-2010</b>	<b>Public meetings at Tenakee and Hoonah completed. Hoonah and Tenakee notified that project will not proceed beyond reconnaissance stage. Draft reconnaissance report submitted to Planning for review. Waiting for completion of review by Planning.</b>

Problem Date	Problem Text
<b>28-May-2010</b>	<b>This project needs to be moved to Andy Hughes. Engineering Recon is complete</b>

**Environmental Information**

Contact **MOREHOUSE,** Document **Env** Expected: Approved

Progress Date Environmental Progress Text

**02-Oct-2007** **Waiting on scope of work.**

# Manager FFY Summary Report

AKSAS: **69497**

Fed Proj #:

Status: **PLANNING**

Project ID: **60456**

Name: **DENALI COMMISSION ADVANCE  
PROJECT DEFINITION**

Manager: **HUGHES, ANDREW N**

Construction Manager:

Remarks: **Funding: State GF**

## Obligations (amount in thousands of dollars)

Estimate for Future Obligations

Phase	Date	Total Par \$	Non-Par GF \$
<b>8</b>	<b>20-May-2011</b>	<b>0.0</b>	<b>25.0</b>

### Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
<b>8</b>	<b>25,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>25,000.00</b>
Totals	<b>25,000.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>25,000.00</b>

**Engineering Manager: Bruce Brunette**

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68285	JNU CBJ Materials Testing Coding Not Published	12
69353	Gustavus Rink Creek Culverts- MOA W/ City of Gustavus 30282522	13
69365	Gustavus Rink Creek Gravel Pits Culverts Replacements AK139 30138322	14
69702	KTN North and South Tongass Stability Recon. 30260522	16
	<b><u>Physically Complete</u></b>	
68487	YAK Airport Drainage and Subsurface Investigation	17

AKSAS: **68153**

Fed Proj #:

Status: **DESIGN**

Project ID: **62259**

Name: **HNS:LUTAK ROAD SLOPE ASSESSMENT**

Manager: **BRUNETTE, BRUCE**

Construction Manager:

Remarks: **Funding: Emergency Funding Request**

**Obligations (amount in thousands of dollars)**

Estimate for Future Obligations

Phase	Date	Total Par \$	Non-Par GF \$
2	25-Jan-2012	0.0	50.0
4	25-Jan-2012	0.0	10.0

Scope Date

Scope Text

25-Jan-2012

**Monitor and assist the efforts of the City and Borough of Haines as they assess a slope failure near city-owned Ocean View Drive (just north and uphill of MP 0.5 Lutak Road). In addition, make an independent assessment of the event, conduct any further studies as deemed necessary to evaluate the stability of the Lutak Road prism, and develop an engineered repair of the damage to the road.**

# Manager FFY Summary Report

AKSAS: **68285**

Fed Proj #:

Status: **DESIGN**

Project ID: **42070**

Name: **JNU CBJ MATERIALS TESTING**

Manager: **BRUNETTE, BRUCE**

Construction Manager:

Remarks: **Funding: Reimbursable**

## Obligations (amount in thousands of dollars)

### Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
<b>4</b>	<b>10,000.00</b>	<b>6,957.31</b>	<b>0.00</b>	<b>0.00</b>	<b>3,042.69</b>
<b>Totals</b>	<b>10,000.00</b>	<b>6,957.31</b>	<b>.00</b>	<b>.00</b>	<b>3,042.69</b>

Scope Date	Scope Text
<b>22-Mar-2006</b>	<b>Provide materials testing for the City &amp; Borough of Juneau.</b>
Progress Date	Progress Text
<b>12-Jan-2011</b>	<b>Amended MOA adding additional funds.</b>
Problem Date	Problem Text
<b>18-Oct-2007</b>	<b>None</b>

# Manager FFY Summary Report

AKSAS: **69353**

Fed Proj #:

Status: **DESIGN**

Project ID: **55891**

Name: **GUSTAVUS RINK CREEK CULVERTS -  
MOA W/ CITY OF GUSTAVUS**

Manager: **BRUNETTE, BRUCE**  
Construction Manager: **HANSEN, MAUREEN A**

Remarks: **Funding: MOA Gustavus 12/31/2012.**  
**Associated with PJ 69365 - FHWA Funded**

## Obligations (amount in thousands of dollars)

Estimate for Future Obligations

Phase	Date	Total Par \$	Non-Par GF \$
2	28-Sep-2011	-0.3	0.0
4	27-Sep-2011	31.6	0.0
4	28-Sep-2011	0.3	0.0

### Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
2	23,716.39	23,716.39	0.00	0.00	0.00
4	31,911.61	1,030.28	0.00	0.00	30,881.33
Totals	55,628.00	24,746.67	.00	.00	30,881.33

Scope Date	Scope Text
17-Nov-2009	<p><b>THE PROJECT IS A MITGATION FOR FILL IN THE WATERS OF THE U.S. ASSOCIATED WITH THE GUSTAVUS CAUSEWAY REPLACEMENT PROJECT # 67599. AN EXISTING FORD TO THE ENTRANCE OF THE GRAVEL PITS WILL BE REPLACED WITH A FISH PASSAGE CULVERT. ANOTHER INADEQUATE EXISTING CULVERT WILL BE REPLACED ON WILSON ROAD ON RINK CREEK TO PROMOTE FISH PASSAGE.</b></p>

Progress Date	Progress Text
02-Mar-2011	<p><b>Received the City's portion of funding to complete the design and construction of the project on February 22, 2011. Work is in progress to complete that task.</b></p>

### Utility Information

Contact: **CLUCHEY, CYNTHIA R**

Agreement Complete:

Scope Date	Utility Scope Text
28-Dec-2011	<p><b>Temporary and permanent relocation of underground 50 pr telecommunications cable and underground 7,200V single phase power.</b></p>

Progress Date	Utility Progress Text
28-Dec-2011	<p><b>Preliminary cost estimates ACS \$25,000 Gustavus Electric \$15,000</b></p>

# Manager FFY Summary Report

AKSAS: <b>69365</b>	Fed Proj #: <b>HPRM-0003(141)</b>	Status: <b>DESIGN</b>	Project ID: <b>54590</b>
Name: <b>GUSTAVUS RINK CREEK GRAVEL PITS CULVERT REPLACEMENTS AK139</b>	Manager: <b>BRUNETTE, BRUCE</b>		
	Construction Manager: <b>HANSEN, MAUREEN A</b>		

Remarks: **Funding: FHWA - This project is associated with PJ 69353 - MOA W/Gustavus**

<u>ATP Type</u>	<u>ATP DATE</u>
<b>PE through Final PSE</b>	<b>01/21/2010</b>

## Obligations (amount in thousands of dollars)

	Obligated in FFY 2011	Estimate for Future Obligations			
Phase	2011	Phase	Date	Total Par \$	Non-Par GF \$
<b>2</b>	<b>24.8</b>	<b>2</b>	<b>04-Feb-2011</b>	<b>27.2</b>	<b>0.0</b>
		<b>4</b>	<b>28-Sep-2011</b>	<b>139.1</b>	<b>0.0</b>

### Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
<b>1</b>	<b>52,840.09</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>52,840.09</b>
<b>2</b>	<b>51,840.40</b>	<b>40,868.31</b>	<b>63.73</b>	<b>0.00</b>	<b>10,972.09</b>
<b>Totals</b>	<b>104,680.49</b>	<b>40,868.31</b>	<b>63.73</b>	<b>.00</b>	<b>63,812.18</b>

Estimated Advertising Date: **08/31/2011**

<u>Scope Date</u>	<u>Scope Text</u>
<b>13-Jul-2009</b>	<b>THE PROJECT IS A MITGATION FOR FILL IN THE WATERS OF THE U.S. ASSOCIATED WITH THE GUSTAVUS CAUSEWAY REPLACEMENT PROJECT # 67599. AN EXISTING FORD TO THE ENTRANCE OF THE GRAVEL PITS WILL BE REPLACED WITH A FISH PASSAGE CULVERT. ANOTHER INADEQUATE EXISTING CULVERT WILL BE REPLACED ON WILSON ROAD ON RINK CREEK TO PROMOTE FISH PASSAGE.</b>

<u>Progress Date</u>	<u>Progress Text</u>
<b>12-Jan-2011</b>	<b>The design and specification package are nearly complete. A preliminary set of plans and specifications were sent to the City of Gustavus in September, 2010 and we are still awaiting comments. A project review will be conducted once the package is completed. An updated cost estimate in January 2011 identified the need to request additional funding to complete construction and cover final design expenses. The funding request will be completed January 2011.</b>

<u>Problem Date</u>	<u>Problem Text</u>
<b>02-Mar-2011</b>	<b>The City sent their portion of funding under Project 69353, which was received on February 22, 2011. A funding request was submitted 1/24/2011 to complete design. Once funding is in place, design work can be completed for this mitigation project.</b>

### **Environmental Information**

Contact <b>MOREHOUSE,</b>	Document <b>Ea</b>	Expected:	Approved <b>14-Aug-2008</b>
<u>Environmental Permit Type / Number</u>	<u>Application</u>	<u>Expected Date</u>	<u>Received Date</u> <u>Expiration Date</u>
<b>ADFG TITLE 16</b>	<b>01-Feb-2011</b>	<b>15-Mar-2011</b>	
<b>COE NWP 14</b>		<b>01-Feb-2011</b>	
<b>COE SECTION 404/10</b>			<b>08-Jan-2009</b> <b>31-Jan-2014</b>
<b>DNR (DCOM) - NO REVIEW REQUIRED</b>	<b>01-Feb-2011</b>	<b>28-Feb-2011</b>	<b>25-Jan-2011</b>
<u>Progress Date</u>	<u>Environmental Progress Text</u>		
<b>29-Sep-2011</b>	<b>FTA and FHWA signed the EA reevaluation. Environmental process completed September 22, 2011.</b>		

AKSAS: **69365**

Fed Proj #: **HPRM-0003(141)**

Status: **DESIGN**

Project ID: **54590**

Name: **GUSTAVUS RINK CREEK GRAVEL PITS  
CULVERT REPLACEMENTS AK139**

Manager: **BRUNETTE, BRUCE**  
Construction Manager: **HANSEN, MAUREEN A**

## *Right of Way Information*

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Contact: **MURPHY, ROBERT B**

Scope Date

Row Scope Text

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**01-Jun-2010**

**Obtain letter of nonobjection from DNR.**

## Manager FFY Summary Report

AKSAS: **69702**

Fed Proj #: **NH-000S(723)**

Status: **DESIGN**

Project ID: **56914**

Name: **NORTH AND SOUTH TONGASS  
STABILITY RECON.**

Manager: **BRUNETTE, BRUCE**

Construction Manager: **LOWELL, JAMES A**

Remarks: **Funding: FHWA**

ATP Type

ATP DATE

**CA Recon Study**

**04/28/2010**

### Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
<b>2</b>	<b>70,000.00</b>	<b>1,204.74</b>	<b>0.00</b>	<b>0.00</b>	<b>68,795.26</b>
<b>Totals</b>	<b>70,000.00</b>	<b>1,204.74</b>	<b>.00</b>	<b>.00</b>	<b>68,795.26</b>

Scope Date

Scope Text

**24-Mar-2010**

**Perform a geotechnical reconnaissance of North and South Tongass Hwy for areas subject to rock fall failure, targeting where private residences or driveways exist immediately above the highway. The purpose is to identify and prioritize which rock slopes need to be statbilized to protect home owners and the public and to develop a project strategy to mitigate the rock fall hazard through one or more rock fall stabilization projects that will be the eventual outcome of this effort.**

AKSAS: **68487**

Fed Proj #:

Status: **COMPLETED**

Project ID: **50607**

Name: **YAK AIRPORT DRAINAGE AND  
SUBSURFACE INVESTIGATION**

Manager: **BRUNETTE, BRUCE**

Construction Manager: **HANSEN, MAUREEN A**

Remarks: **Funding: FAA**

**Obligations (amount in thousands of dollars)**

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
<b>2</b>	<b>110,000.00</b>	<b>109,804.05</b>	<b>0.00</b>	<b>0.00</b>	<b>195.95</b>
<b>Totals</b>	<b>110,000.00</b>	<b>109,804.05</b>	<b>.00</b>	<b>.00</b>	<b>195.95</b>

Scope Date	Scope Text
<b>22-Jul-2008</b>	<b>Topographic surveys on runway 11/29 to determine drainage patterns and improvements. Improvements may include reestablishing existing drainage ways that have become blocked with vegetation and sedimentation, subsurface drainage facilities, elevating the runway, runway insulation, and removal of frost susceptible material.</b>
Progress Date	Progress Text
<b>12-Jan-2011</b>	<b>Water monitoring wells remain deployed and continue to collect ground water levels. A final report has been prepared and distributed to airport planning in April 2010. The project has been physically completed and needs to be closed.</b>
Problem Date	Problem Text
<b>13-Jan-2011</b>	<b>This project will need to be billed when grant application is received from FAA for construction on the Yakatut Airport in 2015! It must remain on the books and the expenditures identified when the grant application is submitted to FAA. Ledgercode has been inactivated so no further expenditures can be incurred.</b>

**Environmental Information**

Contact <b>MOREHOUSE,</b>	Document <b>Undecide</b> Expected:	Approved
Progress Date	Environmental Progress Text	
<b>02-May-2010</b>	<b>Groundwater and surface water monitoring conducted.</b>	

**Engineering Manager: Carolyn Morehouse**

<b>Project #</b>	<b>Project Name</b>	<b>Page</b>
67844	Coffman Cove Terminal 30251722	19
68004	HNS Highway Environmental Monitoring & Remediation 30261342	21
69476	KTN Downtown Pedestrian Improvements 30283321	22
69507	KTN Airport Enviromental Monitoring 30290442	23
69549	JNU Mendenhall Valley Dust Control - Paving 30293222	24
69552	JNU Mendenhall Valley Dust Control - Street Sweeper Purchase Coding Not Published	25
69687	JNU: Particulate Matter Planning Project 30288382	26

# Manager FFY Summary Report

AKSAS: **67844**

Fed Proj #: **STP-0003(66)**

Status: **DESIGN**

Project ID: **23043**

Name: **COFFMAN COVE TERMINAL**

Manager: **MOREHOUSE, CAROLYN H**

Construction Manager: **HANSEN, MAUREEN A**

Remarks: **Funding: FTA & FHWA**

ATP Type	ATP DATE
<b>CA Env Doc</b>	<b>09/02/1999</b>
<b>PE through Final PSE</b>	<b>07/21/2004</b>
<b>CA Construct</b>	<b>03/16/2005</b>
<b>CA Final PSE to Award</b>	<b>03/16/2005</b>

## Obligations (amount in thousands of dollars)

### Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
<b>1</b>	<b>1,681,652.90</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,681,652.90</b>
<b>2</b>	<b>716,000.00</b>	<b>678,139.78</b>	<b>0.00</b>	<b>0.00</b>	<b>37,860.22</b>
<b>4</b>	<b>9,708,377.00</b>	<b>9,691,212.07</b>	<b>0.00</b>	<b>10,779.00</b>	<b>6,385.93</b>
<b>Totals</b>	<b>12,106,029.90</b>	<b>10,369,351.85</b>	<b>.00</b>	<b>10,779.00</b>	<b>1,725,899.05</b>

Scope Date	Scope Text
<b>29-Oct-2010</b>	<b>Construct a ferry terminal including terminal building, staging area, and marine transfer facility in the vicinity of Coffman Cove to accomodate IFA Ferry Operations between Coffman Cove, Mitkof Island. and Wrangell Island.</b>
Progress Date	Progress Text
<b>02-Feb-2012</b>	<b>Invoice received from UAF. Given to project control for processing with 3 mile fiscal. Close out when completed.</b>
Problem Date	Problem Text
<b>02-Feb-2012</b>	<b>Invoice from UAF needs payment in order to close project</b>

### **Environmental Information**

Contact <b>KELL, MICHAEL W</b>	Document <b>Ea</b>	Expected: <b>12-Jul-2004</b>	Approved <b>12-Jul-2004</b>	
Environmental Permit Type / Number	Application	Expected Date	Received Date	Expiration Date
<b>COE SECTION 10</b>	<b>31-May-2004</b>	<b>30-Sep-2004</b>	<b>31-Jan-2005</b>	
<b>COE SECTION 404</b>				
Progress Date	Environmental Progress Text			
<b>30-Jan-2012</b>	<b>No additional information at this time</b>			

### **Utility Information**

Contact: <b>THORSTEINSON, FREDRIK</b>	Agreement Complete:
Utility Company	Utility Prelim Reloc Estimate
<b>ACS of Alaska, Inc</b>	<b>7,000</b>
<b>Alaska Power &amp; Telephone Company</b>	
<b>Alaska Power &amp; Telephone Company</b>	<b>26,188</b>
Scope Date	Utility Scope Text
<b>27-Jul-2009</b>	<b>A 1400 foot line extension for power and telephone were required to provide service to the terminal. A separate electrical service is required to separate cost between IFA and the City of Coffman Cove</b>
Progress Date	Utility Progress Text

AKSAS: **67844**

Fed Proj #: **STP-0003(66)**

Status: **DESIGN**

Project ID: **23043**

Name: **COFFMAN COVE TERMINAL**

Manager: **MOREHOUSE, CAROLYN H**

Construction Manager: **HANSEN, MAUREEN A**

<u>Progress Date</u>	<u>Utility Progress Text</u>
<b>27-Jul-2009</b>	<b>Power and telephone line extensions are complete. A utility line extension agreement was issued to Alaska Power and Telephone Co to provide a new 15-25kVa transformer nad installation of primary power for the terminal office and sewer lift station. A contract was awarded to Sitka Electric for \$18,000 to modify the terminal building and lift station meter bases and breakers and connect secondary power to facilities. Competition of the project should be Sept 30,2009</b>

***Right of Way Information***

Contact: **MURPHY, ROBERT B**

<u>Scope Date</u>	<u>Row Scope Text</u>
<b>26-Mar-2009</b>	<b>City of Coffman Cove donation of right-of-way.</b>
<u>Comment Date</u>	<u>Row Comment Text</u>
<b>26-Mar-2009</b>	<b>Right of Way donation and MOA complete.</b>

# Manager FFY Summary Report

AKSAS: **68004**

Fed Proj #: **MGE-MGSMGL-095-6**

Status: **DESIGN**

Project ID: **26863**

Name: **HNS HWY ENVIRONMENTAL  
MONITORING & REMEDIATION**

Manager: **MOREHOUSE, CAROLYN H**  
Construction Manager: **MOREHOUSE, CAROLYN H**

Remarks: **Funding: FHWA**

ATP Type	ATP DATE
<b>CA Construct</b>	<b>02/14/2000</b>

## Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
<b>4</b>	<b>355,683.00</b>	<b>292,743.86</b>	<b>1.97</b>	<b>0.00</b>	<b>62,939.14</b>
<b>Totals</b>	<b>355,683.00</b>	<b>292,743.86</b>	<b>1.97</b>	<b>.00</b>	<b>62,939.14</b>

Scope Date	Scope Text
<b>26-Jan-2000</b>	<b>Develop a monitoring plan and provide construction inspection and reports on post-construction monitoring efforts with regard to mitigation work completed on the Haines Highway MP 24 to border project. If evaluation shows a mitigation action is not meeting objectives, then corrective action would be taken.</b>

Progress Date	Progress Text
<b>02-Feb-2012</b>	<b>Received the Oct monitoring report from F&amp;G on Jan. 30, 2012. F&amp;G recommends continuation of monitoring of Stream Channel CH16, CH 18 and Culverts 9-13 this Spring. Will set up a meeting with ACOE to set monitoring completion date and relieve DOT of permit stipulations for the 2000 construction project.</b>

Problem Date	Problem Text
<b>31-Aug-2011</b>	<b>FHWA Funding was received but no RSA with AK F&amp;G was set up.</b>

**Sent old RSA to Jackie Timothy of AK F&G to figure out how to resume monitoring. Will set up new RSA for the new state fiscal year. FY12**

### **Environmental Information**

Contact <b>SCHEMPF, JANET E</b>	Document	Ea Re-	Expected:	Approved
Progress Date	Environmental Progress Text			
<b>03-Nov-2011</b>	<b>ADF&amp;G staff conducted field work during October, 2011, and are now preparing a written report. We expect to receive the draft report late in 2011.</b>			
Scope Date	Utility Scope Text			
<b>14-Jun-2000</b>	<b>No utility involvement.</b>			

### **Right of Way Information**

Scope Date	Row Scope Text
<b>12-Sep-2002</b>	<b>No ROW involvement.</b>

AKSAS: **69476**

Fed Proj #:

Status: **DESIGN**

Project ID: **56477**

Name: **KTN DOWNTOWN PEDESTRIAN IMPROVEMENTS**

Manager: **MOREHOUSE, CAROLYN H**

Construction Manager: **LOWELL, JAMES A**

Remarks: **Funding: State Funds Cruise Ship Related**

**Obligations (amount in thousands of dollars)**

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
2	50,000.00	1,832.17	179.83	0.00	48,167.83
4	325,000.00	0.00	0.00	0.00	325,000.00
<b>Totals</b>	<b>375,000.00</b>	<b>1,832.17</b>	<b>179.83</b>	<b>.00</b>	<b>373,167.83</b>

Scope Date	Scope Text
05-Feb-2010	Prepare a list of crosswalks that need to be upgraded within the Ketchikan Business District. Design and build improvements.
Progress Date	Progress Text
02-Feb-2012	City of Ketchikan contacted me on 11-16-11 with questions on TORA. Replied on 11-23-11. Talked to AG on 12-9-11 for additional questions. Resent the information by email on 1-25-12 and left voice message with City.
Problem Date	Problem Text
27-May-2011	No enough money to complete all areas requested by Ketchikan. Sent City of Ketchikan draft TORA, project management plan and estimates for review on April 28, 2011.

**Environmental Information**

Contact <b>MOREHOUSE,</b>	Document <b>Undecide</b>	Expected:	Approved
Progress Date	Environmental Progress Text		
14-Jan-2011	No reportable progress.		

## Manager FFY Summary Report

AKSAS: **69507**

Fed Proj #: **3-02-0144-020-2010**

Status: **DESIGN**

Project ID: **58558**

Name: **KTN AIRPORT ENVIRONMENTAL  
MONITORING**

Manager: **MOREHOUSE, CAROLYN H**

Construction Manager: **MOREHOUSE, CAROLYN H**

Remarks: **Funding: FAA**

### Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
<b>4</b>	<b>386,448.42</b>	<b>88,236.05</b>	<b>7,615.90</b>	<b>60,664.96</b>	<b>237,547.41</b>
<b>Totals</b>	<b>386,448.42</b>	<b>88,236.05</b>	<b>7,615.90</b>	<b>60,664.96</b>	<b>237,547.41</b>

Scope Date	Scope Text
<b>19-Aug-2010</b>	<b>Perform environmental monitoring as required at the airport in Ketchikan, Alaska</b>
Progress Date	Progress Text
<b>02-Feb-2012</b>	<b>Have contractor to provide monitoring and criteria review. Task 1 of 9 is complete. Contract needs to be completed by May 30, 2012.</b>
Problem Date	Problem Text
<b>31-Aug-2011</b>	<b>NMF and NOAA sent a letter that they do not think the mitigation is working as expected. DOT, FAA and resource agencies went to Ketchikan Airport to discuss the situation. FAA is the agency that will have to fund continued mitigation.</b>

#### ***Environmental Information***

Contact <b>SCHEMPF, JANET E</b>	Document <b>Ea</b>	Expected:	Approved
Progress Date	Environmental Progress Text		
<b>02-Dec-2011</b>	<b>Consultant selected to conduct the review of the monitoring program and progress towards meeting goals and objectives. Work to being this month.</b>		

## Manager FFY Summary Report

AKSAS: **69549**

Fed Proj #: **CMG-000S(751)**

Status: **DESIGN**

Project ID: **58416**

Name: **JNU: MENDENHALL VALLEY DUST  
CONTROL - PAVING**

Manager: **MOREHOUSE, CAROLYN H**

Construction Manager:

Remarks: **Funding: FHWA/CMAQ**

### Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
<b>2</b>	<b>132,731.00</b>	<b>4,081.78</b>	<b>0.00</b>	<b>0.00</b>	<b>128,649.22</b>
<b>Totals</b>	<b>132,731.00</b>	<b>4,081.78</b>	<b>.00</b>	<b>.00</b>	<b>128,649.22</b>

<u>Scope Date</u>	<u>Scope Text</u>
<b>09-Aug-2010</b>	<b>This project will pave the following City and Borough of Juneau streets and parking lot as funding allows. 1) Diamond Park Parking Lot; 2) Blueberry Lane; 3) Gene Street; 4) Goat Hill Road; 5) Powers Street; 6) Spring Way; 7) Sasha Avenue; 8) Tongass Blvd. (Nancy St. to end); 9) Barrett Ave.; 10) Brentwood Pl.; 11) Lee Court; 12) Lee St.</b>
<u>Progress Date</u>	<u>Progress Text</u>
<b>29-Nov-2011</b>	<b>Surveying is scheduled for this winter when the snow melts. Need survey to create preliminary plans. Environmental has not been started due to lack of preliminary plans.</b>
<u>Problem Date</u>	<u>Problem Text</u>
<b>08-Nov-2011</b>	<b>No problems to date.</b>

***Environmental Information***

Contact <b>MOREHOUSE,</b>	Document <b>Undecide</b>	Expected:	Approved
<u>Progress Date</u>	<u>Environmental Progress Text</u>		
<b>02-Dec-2011</b>	<b>Awaiting scope</b>		

## Manager FFY Summary Report

AKSAS: **69552**

Fed Proj #: **CMG-0003(145)**

Status: **DESIGN**

Project ID: **57474**

Name: **MENDENHALL VALLEY DUST CONTROL  
(STREET SWEEPER PURCHASE)**

Manager: **MOREHOUSE, CAROLYN H**

Construction Manager: **MOREHOUSE, CAROLYN H**

Remarks: **Funding: FHWA**

ATP Type

ATP DATE

**Construction**

**07/01/2010**

### Obligations (amount in thousands of dollars)

Estimate for Future Obligations

<u>Phase</u>	<u>Date</u>	<u>Total Par \$</u>	<u>Non-Par GF \$</u>
<b>4</b>	<b>18-Nov-2011</b>	<b>0.0</b>	<b>1.0</b>

#### Project Funding and Expenditure Summary (amounts in dollars)

<u>Phase</u>	<u>Programmed</u>	<u>Expended</u>	<u>Exp Last Month</u>	<u>Encumbrance</u>	<u>Balance</u>
<b>4</b>	<b>251,000.00</b>	<b>239,527.53</b>	<b>0.00</b>	<b>0.00</b>	<b>11,472.47</b>
<b>Totals</b>	<b>251,000.00</b>	<b>239,527.53</b>	<b>.00</b>	<b>.00</b>	<b>11,472.47</b>

<u>Scope Date</u>	<u>Scope Text</u>
<b>21-May-2010</b>	<b>Purchase a street sweeper to clean valley streets of sand and dirt to control airborne dust particulate matter in the PM10 maintenance area.</b>
<u>Progress Date</u>	<u>Progress Text</u>
<b>02-Feb-2012</b>	<b>Funds were transfered in Dec 2012. Project can close.</b>
<u>Problem Date</u>	<u>Problem Text</u>
<b>28-Oct-2011</b>	<b>No problems to date</b>

## Manager FFY Summary Report

AKSAS: **69687**

Fed Proj #: **CMG-0003(143)**

Status: **DESIGN**

Project ID: **56735**

Name: **JUNEAU PARTICULATE MATTER  
PLANNING PROJECT**

Manager: **MOREHOUSE, CAROLYN H**

Construction Manager:

Remarks: **Funding: FHWA**

ATP Type

ATP DATE

**CA Recon Study**

**04/16/2010**

### Obligations (amount in thousands of dollars)

Obligated in FFY		Estimate for Future Obligations			
<u>Phase</u>	<u>2011</u>	<u>Phase</u>	<u>Date</u>	<u>Total Par \$</u>	<u>Non-Par GF \$</u>
<b>8</b>	<b>500.0</b>	<b>8</b>	<b>16-Nov-2010</b>	<b>500.0</b>	<b>0.0</b>

#### Project Funding and Expenditure Summary (amounts in dollars)

<u>Phase</u>	<u>Programmed</u>	<u>Expended</u>	<u>Exp Last Month</u>	<u>Encumbrance</u>	<u>Balance</u>
<b>8</b>	<b>1,000,000.00</b>	<b>1,311.70</b>	<b>0.00</b>	<b>0.00</b>	<b>998,688.30</b>
<b>Totals</b>	<b>1,000,000.00</b>	<b>1,311.70</b>	<b>.00</b>	<b>.00</b>	<b>998,688.30</b>

Estimated Advertising Date: **09/06/2011**

<u>Scope Date</u>	<u>Scope Text</u>
<b>04-Mar-2010</b>	<b>Develop a profile of both commercial and personal motor vehicle fleet in Juneau. Input inventory into state of the art EPA model to determine air quality impacts. Identify and evaluate feasible and effective potential measures to reduce air quality emissions from vehicles in the City and Borough of Juneau.</b>
<u>Progress Date</u>	<u>Progress Text</u>
<b>02-Feb-2012</b>	<b>Received trip report from contractor. They are behind schedule but confident they can complete in time.</b>
<u>Problem Date</u>	<u>Problem Text</u>
<b>04-Oct-2011</b>	<b>No problems to date.</b>

<u>Progress Date</u>	<u>Environmental Progress Text</u>
<b>14-Jan-2011</b>	<b>No reportable progress.</b>

**Engineering Manager: David Epstein**

<b>Project #</b>	<b>Project Name</b>	<b>Page</b>
67981	KTN Wood Road Parking Area 30834922	28
67992	JNU Old Dairy Road Safety Improvements 30832922	29
68000	JNU Cordova Street Additional Illumination 30835022	30
68020	KTN Berth 4 Access Road TIA and Design Review 30256122	31
68132	JNU Walmart Hawk 30836022	32
68740	JNU Stephen Richards Safety & Capacity Improvements 30102222	33
69402	JNU Egan Drive Yandukin Intersection Safety Enhancements 30094422	34
69408	SEA Regionwide Sign Inventory 30135322	35
69682	SEA FFY12-13 HSIP/SMS 30832022	36
	<b><u>Physically Completed</u></b>	
68678	SEA Region FFY09-11 HSIP/SMS	37
79077	SE Region Walking Map Route	38

## Manager FFY Summary Report

AKSAS: **67981**

Fed Proj #: **HHE-0003(155)**

Status: **DESIGN**

Project ID: **61701**

Name: **KTN WOOD ROAD PARKING AREA**

Manager: **EPSTEIN, DAVID B**

Construction Manager:

Remarks: **Funding: FHWA - HSIP**

### Obligations (amount in thousands of dollars)

Estimate for Future Obligations

Phase	Date	Total Par \$	Non-Par GF \$
<b>2</b>	<b>16-Nov-2011</b>	<b>60.0</b>	<b>0.0</b>

#### Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
<b>2</b>	<b>60,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>60,000.00</b>
<b>Totals</b>	<b>60,000.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>60,000.00</b>

Scope Date	Scope Text
<b>14-Nov-2011</b>	<b>Construct an approx 66 ft x 100 ft gravel parking area within DOT Right-of-Way on the water side of Wood Road at its intersection with South Tongass Highway.</b>
Progress Date	Progress Text
<b>02-Feb-2012</b>	<b>Funding has been received. PMP update meeting held on Jan. 26, 2012.</b>

Progress Date	Environmental Progress Text
<b>01-Feb-2012</b>	<b>Set up project with initial 106 work</b>

## Manager FFY Summary Report

AKSAS: **67992**

Fed Proj #: **HHE-0956(034)**

Status: **DESIGN**

Project ID: **61703**

Name: **JUNEAU OLD DAIRY ROAD SAFETY  
IMPROVEMENTS**

Manager: **EPSTEIN, DAVID B**

Construction Manager:

Remarks: **Funding FHWA - HSIP**

### Obligations (amount in thousands of dollars)

Estimate for Future Obligations

Phase	Date	Total Par \$	Non-Par GF \$
<b>2</b>	<b>16-Nov-2011</b>	<b>40.0</b>	<b>0.0</b>

#### Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
<b>2</b>	<b>40,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>40,000.00</b>
<b>Totals</b>	<b>40,000.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>40,000.00</b>

<u>Scope Date</u>	<u>Scope Text</u>
<b>14-Nov-2011</b>	<b>Construct a "puzzle-piece" concrete median to prohibit through movements and left turns out of Old Dairy Road and Trout Street.</b>

<u>Progress Date</u>	<u>Progress Text</u>
<b>02-Feb-2012</b>	<b>Ph 2 funding has been received. PMP update meeting conducted on Jan. 26, 2012.</b>

<u>Progress Date</u>	<u>Environmental Progress Text</u>
<b>02-Feb-2012</b>	<b>COA signed 11/7/11</b>

# Manager FFY Summary Report

AKSAS: **68000**

Fed Proj #: **HHE-0003(154)**

Status: **DESIGN**

Project ID: **61702**

Name: **JUNEAU CORDOVA STREET  
ADDITIONAL ILLUMINATION**

Manager: **EPSTEIN, DAVID B**

Construction Manager:

Remarks: **Funding: FHWA - HSIP**

## Obligations (amount in thousands of dollars)

Estimate for Future Obligations

Phase	Date	Total Par \$	Non-Par GF \$
<b>2</b>	<b>16-Nov-2011</b>	<b>10.0</b>	<b>0.0</b>

### Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
<b>2</b>	<b>10,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,000.00</b>
Totals	<b>10,000.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>10,000.00</b>

<u>Scope Date</u>	<u>Scope Text</u>
<b>14-Nov-2011</b>	<b>Mount an 8 foot mast arm on the existing guyed wooden pole in the northeast quadrant of the Douglas Highway/Cordova Street intersection. The mast arm should be mounted to support a 250-watt high pressure sodium lamp at a level 30 feet above roadway. Work will be done by local electric utility company.</b>

<u>Progress Date</u>	<u>Progress Text</u>
<b>02-Feb-2012</b>	<b>PMP Update meeting held on Jan. 26, 2012. Funding has been received, Utilities has been asked to proceed with working with AEL&amp;P to get the light installed.</b>

#### ***Environmental Information***

Contact **GENDRON, JANE D** Document **6004 Ce** Expected: Approved

<u>Progress Date</u>	<u>Environmental Progress Text</u>
<b>02-Feb-2012</b>	<b>PCE c(4) &amp; c(21) 11/7/11. HQ concurred. No further documentation required.</b>

#### ***Utility Information***

Contact: **THORSTEINSON, FREDRIK** Agreement Complete:

<u>Scope Date</u>	<u>Utility Scope Text</u>
<b>02-Feb-2012</b>	<b>See project description</b>

AKSAS: **68020**

Fed Proj #: **N/A**

Status: **DESIGN**

Project ID: **49246**

Name: **KTN BERTH 4 ACCESS RD TIA AND DESIGN REVIEW**

Manager: **EPSTEIN, DAVID B**

Construction Manager: **LOWELL, JAMES A**

Remarks: **Funding: Reimbursable**

**Obligations (amount in thousands of dollars)**

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
<b>2</b>	<b>80,000.00</b>	<b>64,661.64</b>	<b>0.00</b>	<b>0.00</b>	<b>15,338.36</b>
<b>Totals</b>	<b>80,000.00</b>	<b>64,661.64</b>	<b>.00</b>	<b>.00</b>	<b>15,338.36</b>

Estimated Advertising Date: **03/01/2015**

Scope Date	Scope Text
<b>19-Mar-2008</b>	<b>Review the traffic impact analysis and design of an access road to Berth 4 of the cruise ship dock and approve or recommend mitigation and issue appropriate permits.</b>
Progress Date	Progress Text
<b>24-Oct-2011</b>	<b>New Driveway and Approach Road permit application sent to City of Ketchikan on 10/20/11. Once signed and returned, work will commence on establishment of traffic control signal.</b>
Problem Date	Problem Text
<b>03-Feb-2011</b>	<b>David Epstein met with City of Ketchikan Public Works Director on February 1 tp discuss project status. City has not yet gotten the funding to progress with this project. M&amp;O is not likely to maintain a signal that does not meet warrants unless the city provides the funding.</b>

**Environmental Information**

Contact <b>MOREHOUSE,</b>	Document <b>Ce</b>	Expected: <b>15-Jan-2009</b>	Approved <b>27-Mar-2009</b>
Progress Date	Environmental Progress Text		
<b>29-Sep-2011</b>	<b>No reportable activity.</b>		

**Utility Information**

Contact: <b>THORSTEINSON, FREDRIK</b>	Agreement Complete:
Scope Date	Utility Scope Text
<b>27-Jul-2009</b>	<b>Power and telecommunications line extensions will be required</b>

**Right of Way Information**

Contact: <b>MURPHY, ROBERT B</b>	
Scope Date	Row Scope Text
<b>15-Oct-2009</b>	<b>No right of way required</b>

AKSAS: **68132**

Fed Proj #: **HHE-0955(15)**

Status: **DESIGN**

Project ID: **62227**

Name: **JNU WALMART HAWK**

Manager: **EPSTEIN, DAVID B**

Construction Manager:

Remarks: **Funding: Safety**

**Obligations (amount in thousands of dollars)**

Estimate for Future Obligations

Phase	Date	Total Par \$	Non-Par GF \$
<b>2</b>	<b>13-Jan-2012</b>	<b>40.0</b>	<b>0.0</b>

Scope Date	Scope Text
<b>13-Jan-2012</b>	<b>A High-Intensity Activated Crosswalk (HAWK) pedestrian hybrid beacon will be constructed at the Walmart driveway crosswalk at MP 1.681 of Glacier Highway/Lemon Road, Juneau, AK. This installation will reuse the poles, mast arms, and control/electrical cabinets left behind when a traffic control signal located there in the past was decommissioned.</b>
Progress Date	Progress Text
<b>02-Feb-2012</b>	<b>Combined PIH/PSE&amp;E conducted on Feb. 2, 2012.</b>

# Manager FFY Summary Report

AKSAS: **68740**

Fed Proj #: **HHE-0966(26)**

Status: **DESIGN**

Project ID: **51529**

Name: **JNU STEPHEN RICHARDS SAFETY & CAPACITY IMPROVEMENTS**

Manager: **EPSTEIN, DAVID B**

Construction Manager: **GEHRING, LOREN K**

Remarks: **Funding: FHWA**

ATP Type	ATP DATE
<b>CA Env Doc</b>	<b>11/18/2008</b>

## Obligations (amount in thousands of dollars)

	Obligated in FFY 2011		Estimate for Future Obligations		
Phase	2011	Phase	Date	Total Par \$	Non-Par GF \$
<b>2</b>	<b>81.0</b>	<b>2</b>	<b>26-Jul-2011</b>	<b>90.0</b>	<b>0.0</b>
<b>3</b>	<b>112.5</b>	<b>3</b>	<b>26-Jul-2011</b>	<b>125.0</b>	<b>0.0</b>

### Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
<b>2</b>	<b>190,000.00</b>	<b>81,898.79</b>	<b>5,580.06</b>	<b>0.00</b>	<b>108,101.21</b>
<b>3</b>	<b>125,000.00</b>	<b>10,125.76</b>	<b>6,932.17</b>	<b>0.00</b>	<b>114,874.24</b>
<b>Totals</b>	<b>315,000.00</b>	<b>92,024.55</b>	<b>12,512.23</b>	<b>.00</b>	<b>222,975.45</b>

Estimated Advertising Date: **08/15/2012**

<u>Scope Date</u>	<u>Scope Text</u>
<b>30-Oct-2008</b>	<b>Remove the protected-permitted phasing for left turning vehicles on Mendenhall Loop Road and install protected-only phasing. Install a right turn lane on the northbound Mendenhall Loop Road approach.</b>
<u>Progress Date</u>	<u>Progress Text</u>
<b>24-Oct-2011</b>	<b>Right-of-Way commenced work on obtaining necessary property interest.</b>
<u>Problem Date</u>	<u>Problem Text</u>
<b>02-Oct-2009</b>	<b>Property and Duck Creek issues need to be resolved.</b>

### **Environmental Information**

Contact <b>KELL, MICHAEL W</b>	Document <b>Ce</b>	Expected: <b>20-Oct-2010</b>	Approved
<u>Environmental Permit Type / Number</u>	<u>Application</u>	<u>Expected Date</u>	<u>Received Date</u> <u>Expiration Date</u>
<b>COE NWP 14</b>	<b>06-Aug-2010</b>		
<u>Progress Date</u>	<u>Environmental Progress Text</u>		
<b>30-Jan-2012</b>	<b>Work still in progress on environmental commitments development</b>		

### **Right of Way Information**

Contact: <b>MURPHY, ROBERT B</b>	
<u>Scope Date</u>	<u>Row Scope Text</u>
<b>28-Jan-2011</b>	<b>One easement is likely to be required.</b>
<u>Comment Date</u>	<u>Row Comment Text</u>
<b>28-Jan-2011</b>	<b>Waiting for environmental document approval to request ATP to appraise and acquir.</b>

# Manager FFY Summary Report

AKSAS: **69402**

Fed Proj #: **HHE-0932(48)**

Status: **DESIGN**

Project ID: **60250**

Name: **JNU EGAN DRIVE YANDUKIN  
INTERSECTION SAFETY  
ENHANCEMENTS**

Manager: **EPSTEIN, DAVID B**  
Construction Manager:

Remarks: **Funding: FHWA**

## Obligations (amount in thousands of dollars)

Obligated in		Estimate for Future Obligations			
Phase	FFY 2011	Phase	Date	Total Par \$	Non-Par GF \$
2	87.5	2	18-Aug-2011	37.2	0.0
		2	23-Feb-2011	60.0	0.0

### Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
2	97,200.00	60,182.35	10,242.78	0.00	37,017.65
Totals	97,200.00	60,182.35	10,242.78	.00	37,017.65

Estimated Advertising Date: **03/15/2012**

Scope Date	Scope Text
23-Feb-2011	The existing 14-foot median will be reduced to provide approx. eight more feet of turning lane offset. A contingency is provided to account for drainage issues that will have to be resolved in the design process.
Progress Date	Progress Text
05-Jan-2012	PS&E scheduled for 1/10/2012.

### **Environmental Information**

Contact **SCHEMPF, JANET E** Document **6004 Ce** Expected: Approved

Progress Date	Environmental Progress Text
03-Oct-2011	HQ signed the CE Documentation Form 6 September 2011.

AKSAS: **69408**

Fed Proj #: **AC-HHE - 0003(146)**

Status: **DESIGN**

Project ID: **59774**

Name: **SEA REGIONWIDE SIGN INVENTORY**

Manager: **EPSTEIN, DAVID B**

Construction Manager:

Remarks: **Funding: HSIP Safety Sanction 402**

**Obligations (amount in thousands of dollars)**

Obligated in		Estimate for Future Obligations			
Phase	FFY 2011	Phase	Date	Total Par \$	Non-Par GF \$
<b>2</b>	<b>0.0</b>	<b>2</b>	<b>16-Nov-2010</b>	<b>222.5</b>	<b>0.0</b>
		<b>2</b>	<b>18-Aug-2011</b>	<b>100.0</b>	<b>0.0</b>

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
<b>2</b>	<b>322,500.00</b>	<b>194,575.37</b>	<b>6,615.39</b>	<b>2,095.00</b>	<b>125,829.63</b>
<b>Totals</b>	<b>322,500.00</b>	<b>194,575.37</b>	<b>6,615.39</b>	<b>2,095.00</b>	<b>125,829.63</b>

Scope Date	Scope Text
<b>16-Nov-2010</b>	<b>This project will provide for a comprehensive sign inventory of all state-maintained routes within Southeast Region. Southeast Region Traffic and M&amp;O personnel will conduct the inventory. The requested funds will be used to produce the necessary hardware and software to record sign inventory data; fund the salaries of assigned personnel; and underwrite their travel and per diem costs. Southeast Region will follow the lead of Northern Region in terms of equipment procurement and field processes.</b>
Progress Date	Progress Text
<b>01-Dec-2011</b>	<b>M&amp;O completing KTN portion of the inventory, will suspend work for the winter COB 12/9/11.</b>

## Manager FFY Summary Report

AKSAS: **69682**

Fed Proj #: **HHE-000S(800)**

Status: **DESIGN**

Project ID: **61101**

Name: **SEA FFY12-13 HSIP/SMS**

Manager: **EPSTEIN, DAVID B**

Construction Manager:

Remarks: **Funding: FHWA**

### Obligations (amount in thousands of dollars)

Obligated in		Estimate for Future Obligations			
Phase	FFY 2011	Phase	Date	Total Par \$	Non-Par GF \$
<b>2</b>	<b>0.0</b>	<b>2</b>	<b>16-Sep-2011</b>	<b>121.0</b>	<b>0.0</b>

### Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
<b>2</b>	<b>121,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>121,000.00</b>
<b>Totals</b>	<b>121,000.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>121,000.00</b>

Scope Date	Scope Text
<b>20-Sep-2011</b>	<p><b>Highway Safety Improvement Program (HSIP) management for Southeast Region. Perform studies and responses on safety-related issues. Identify and develop highway projects that improve roadway features on highway segments and intersections with accident histories. Improve safety on highway segments or intersections. Prepare Southeast Region annual traffic and safety report. Evaluate accidents through the HSIP procedure. Upgrade safety management inventories. Do safety-related correspondence.</b></p>

## Manager FFY Summary Report

AKSAS: **68678**

Fed Proj #: **HHE-000S(654)**

Status: **COMPLETED**

Project ID: **51048**

Name: **FFY09-11 SEA REGION HSIP/SMS**

Manager: **EPSTEIN, DAVID B**

Construction Manager:

Remarks: **Funding: FHWA (HSIP)**

### Obligations (amount in thousands of dollars)

Obligated in		Estimate for Future Obligations			
Phase	FFY 2011	Phase	Date	Total Par \$	Non-Par GF \$
<b>2</b>	<b>76.5</b>	<b>2</b>	<b>09-Nov-2010</b>	<b>85.0</b>	<b>0.0</b>
		<b>2</b>	<b>30-Sep-2011</b>	<b>15.0</b>	<b>0.0</b>

### Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
<b>2</b>	<b>270,000.00</b>	<b>269,027.99</b>	<b>14,031.72</b>	<b>0.00</b>	<b>972.01</b>
<b>Totals</b>	<b>270,000.00</b>	<b>269,027.99</b>	<b>14,031.72</b>	<b>.00</b>	<b>972.01</b>

Scope Date	Scope Text
<b>05-Sep-2008</b>	<b>Highway Safety Improvement Program (HSIP) management for Southeast Region. Perform studies and responses and safety related issues. Identify and develop highway projects that improve roadway features on highway segments and intersections with accident histories. Improve safety on highway segments or intersections. Prepare Southeast Region annual traffic and safety report. Evaluate accidents through the HSIP procedure. Update safety management inventories. Do safety related correspondence.</b>
<b>02-Aug-2011</b>	<b>State Traffic Engineer reviewed FFY-2012 submittal. Requested revisions to three projects (JNU Old Dairy Road Safety Improvements; JNU Cordova Street Additional Illumination; KTN Wood Road Parking Area) and recommended nonadvancement of JNU Egan Drive Salmon Creek Acceleration Lane and KTN Tongass Avenue Jefferson to Washington Safety and ADA Improvements. Requested modifications were submitted on 7/29/2011.</b>
<b>29-Jan-2010</b>	<b>FY-2010 funding received.</b>

## Manager FFY Summary Report

AKSAS: **79077**

Fed Proj #: **SAFETY GRANT RSA**

Status: **COMPLETED**

Project ID: **54772**

Name: **SE REGION WALKING MAP ROUTE**

Manager: **EPSTEIN, DAVID B**

Construction Manager:

Remarks: **Funding: Reimbursable REQ DEPT 25**

### Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
<b>4</b>	<b>78,495.00</b>	<b>43,988.72</b>	<b>4,114.91</b>	<b>0.00</b>	<b>34,506.28</b>
<b>Totals</b>	<b>78,495.00</b>	<b>43,988.72</b>	<b>4,114.91</b>	<b>.00</b>	<b>34,506.28</b>

Scope Date	Scope Text
<b>22-Sep-2011</b>	<p>The Alaska Traffic Manual requires each school to produce their own student walking maps. This grant is an opportunity to make a walking map and a Safe Routes to School Plan for SE. We have found that the schools either do not have resources to produce these maps. SE region will make a walking map and a Safe Routes to School Plan which will comply with the Alaska Traffic Manual.</p>
Progress Date	Progress Text
<b>05-Jan-2012</b>	<p>Final deliverables were sent out on 12/27/2011. Project scope has been fulfilled and preoject is ready for closeout. Will work with Project Control.</p>

**Engineering Manager: Dan Garner**

<b>Project #</b>	<b>Project Name</b>	<b>Page</b>
67974	SGY Klondike Highway Reconstruction 30834621	41
68405	KTN to Shelter Cove Rd 30096121	42
68475	JNU Salmon Creek Intersection Improvements 30285522	43
69029	Port Alexander Boardwalk Phase II 30261822	45
69500	JNU Glacier HWY Multi-Use Seperated Path to UAS 30290022	46
69602	JNU Auke Lake Trail and Wayside 30284122	48

# PROJECT MILESTONE REPORT - Garner

Feb 2012

Project Name	AKSASID	FFY	Estimate	Designer:	Jan-12	Feb-12	Mar-12	Apr-12	May-12	Jun-12	Jul-12	Aug-12	Sep-12	Oct-12	Nov-12	Dec-12	Jan-13	Feb-13	
JNU Brotherhood Bridge Replacement	67987	12	\$16,700,000	Staff															
JNU Glacier Hwy Multi-use Separated Path to UAS	69500	FFY11	\$0	Staff															

## LEGEND

A = Authority to Advertise	E = Environmental Document Approval	P = Environmental Permit	U = Utility Agreement
B = Bridge	G = Draft Geotechnical	L = Location Survey	V = Reviews
C = Consultant Solicitation	H = Hydrology	M = Scoping Management Plan	X = Public Meeting
D = Design Study Report	I = Inventory	O = Construction Obligation	Y = Local Concurrence

Print Date:  Select Supervisor:

# Manager FFY Summary Report

AKSAS: **67974**

Fed Proj #: **N/A GENERAL FUND**

Status: **DESIGN**

Project ID: **61659**

Name: **SGY KLONDIKE HIGHWAY  
RECONSTRUCTION**

Manager: **GARNER, DANIEL J**

Construction Manager:

Remarks:

## Obligations (amount in thousands of dollars)

### Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
<b>2</b>	<b>100,000.00</b>	<b>40,507.46</b>	<b>1,698.08</b>	<b>0.00</b>	<b>59,492.54</b>
<b>Totals</b>	<b>100,000.00</b>	<b>40,507.46</b>	<b>1,698.08</b>	<b>.00</b>	<b>59,492.54</b>

Progress Date	Progress Text
<b>05-Jan-2012</b>	<b>Met with USACOE Juneau to introduce aspects of the project. Will need to prepare a draft permit application before they will start reviewing and assigning staff.</b>

### ***Environmental Information***

Contact <b>SCHEMPF, JANET E</b>	Document <b>Env</b>	Expected:	Approved
Progress Date	Environmental Progress Text		
<b>31-Jan-2012</b>	<b>Preliminary Meeting with ACOE in Dec. Need to submit a draft permit application for the ACOE to assign staff to this project.</b>		

### ***Utility Information***

Contact: **CLUCHEY, CYNTHIA R** Agreement Complete:

AKSAS: **68405**

Fed Proj #: **N/A**

Status: **DESIGN**

Project ID: **45086**

Name: **KETCHIKAN TO SHELTER COVE RD**

Manager: **GARNER, DANIEL J**

Construction Manager: **LOWELL, JAMES A**

Remarks: **Funding: 2009 GO BOND**

**Obligations (amount in thousands of dollars)**

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
<b>2</b>	<b>1,500,000.00</b>	<b>1,287,455.34</b>	<b>15,597.13</b>	<b>57,701.00</b>	<b>154,843.66</b>
<b>Totals</b>	<b>1,500,000.00</b>	<b>1,287,455.34</b>	<b>15,597.13</b>	<b>57,701.00</b>	<b>154,843.66</b>

Scope Date	Scope Text
<b>13-Nov-2006</b>	<b>Construct eleven new miles of "island arterial" road across Revillagigedo Island beginning at the existing terminus of Harriet Hunt Rd to Shelter Cove on Carroll Inlet.</b>
Progress Date	Progress Text
<b>30-Jan-2012</b>	<b>DRAFT Reconnaissance Report in Director's Office waiting for final approval to disseminate for internal review, then to public and agencies for comment.</b>
Problem Date	Problem Text
<b>05-Nov-2010</b>	<b>The road alignment has two areas outside the Recip. Easement with the Forest Service. We are no longer using the easement in the FS MOU. We are trying to adjust the easment out of the Wilderness Area to the new area. Road purchase on hold until environmental checklist is complete and PMP and DSR are completed.</b>

**Environmental Information**

Contact	Document	Undecide	Expected:	Approved
Environmental Permit Type / Number	Application	Expected Date	Received Date	Expiration Date
<b>ADFG TITLE 16</b>				
<b>COE SECTION 404</b>				
<b>DEC WATER QUALITY</b>				
<b>CERTIFICATION</b>				
<b>NPDES NOI</b>				
Progress Date	Environmental Progress Text			
<b>06-Mar-2011</b>	<b>Draft reconnaissance report being revised. Working on next steps to move the project into environmental/permitting.</b>			

**Right of Way Information**

Contact: <b>PRESTON, RAY C</b>	
Scope Date	Row Scope Text
<b>16-Apr-2009</b>	<b>Acquire right-of-way from Cape Fox/Sealaska, Alaska Mental Health Trust, DNR, and the USFS.</b>
Comment Date	Row Comment Text
<b>28-Jan-2011</b>	<b>Awaiting recon report &amp; DSR.</b>

# Manager FFY Summary Report

AKSAS: **68475**

Fed Proj #: **NH-000S(425)**

Status: **DESIGN**

Project ID: **37266**

Name: **JUNEAU SALMON CREEK  
INTERSECTION IMPROVEMENTS**

Manager: **GARNER, DANIEL J**  
Construction Manager: **GEHRING, LOREN K**

Remarks: **Funding: FHWA**

<u>ATP Type</u>	<u>ATP DATE</u>
<b>CA Env Doc</b>	<b>05/20/2002</b>

## Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
<b>2</b>	<b>501,000.00</b>	<b>328,485.06</b>	<b>3,579.83</b>	<b>0.00</b>	<b>172,514.94</b>
<b>Totals</b>	<b>501,000.00</b>	<b>328,485.06</b>	<b>3,579.83</b>	<b>.00</b>	<b>172,514.94</b>

Estimated Advertising Date: **05/01/2015**

<u>Scope Date</u>	<u>Scope Text</u>
<b>24-Apr-2002</b>	<b>Improve the safety of the Salmon Creek intersection. Improvements will address: high accident rate; intersection's high skew angle; capacity constraints; lack of acceleration lane to outbound Egan Drive on west side of intersection; and inadequate left turn storage capacity from Twin Lakes area to inbound Egan Drive.</b>
<u>Progress Date</u>	<u>Progress Text</u>
<b>04-Mar-2011</b>	<b>Draft revised Recon report available for internal PD&amp;E review</b>
<u>Problem Date</u>	<u>Problem Text</u>
<b>05-Nov-2010</b>	<b>No funding issues. Need to have a recon report by 2013.</b>

### **Environmental Information**

Contact <b>GENDRON, JANE D</b>	Document <b>Undecide</b>	Expected:	Approved
<u>Environmental Permit Type / Number</u>	<u>Application</u>	<u>Expected Date</u>	<u>Received Date</u> <u>Expiration Date</u>
<b>ADFG TITLE 16</b>			
<b>COE SECTION 404</b>			
<b>DEC WATER QUALITY</b>			
<b>CERTIFICATION</b>			
<u>Progress Date</u>	<u>Environmental Progress Text</u>		
<b>01-Dec-2011</b>	<b>Environmental sections of the reconnaissance study are in preparation.</b>		

### **Utility Information**

Contact: <b>THORSTEINSON, FREDRIK</b>	Agreement Complete:
<u>Utility Company</u>	<u>Utility Prelim Reloc Estimate</u>
<b>ACS of Alaska, Inc (Juneau, Douglas)</b>	<b>80,000</b>
<b>Alaska Electric Light &amp; Power Company</b>	
<b>GCI Communications</b>	
<u>Scope Date</u>	<u>Utility Scope Text</u>
<b>26-Jan-2006</b>	<b>Project will require relocation of overhead power telephone and catv from the AEL&amp;P Salmon Creek Powerhouse to Salmon Creek Bridge including replacement of the self supporting pole at the Glacier Hwy Twin Lakes intersection. Two self supporting poles will be required to replace the existing pole. Existing underground catv under Egan drive and existing water and sewer crossings may require adjustment is Egan Drive grade is lowered. Extensive relocation of telephone and electrical vaults, switch and carrier equipment at Hospital Drive will</b>

AKSAS: **68475**

Fed Proj #: **NH-000S(425)**

Status: **DESIGN**

Project ID: **37266**

Name: **JUNEAU SALMON CREEK  
INTERSECTION IMPROVEMENTS**

Manager: **GARNER, DANIEL J**  
Construction Manager: **GEHRING, LOREN K**

Scope Date	Utility Scope Text
	<b>be required.</b>
Progress Date	Utility Progress Text
<b>26-Jan-2006</b>	<b>Preliminary estimates for relocation of utilities is \$1,000,000</b>

### ***Right of Way Information***

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Contact: **MURPHY, ROBERT B**

Scope Date	Row Scope Text
<b>28-Jan-2011</b>	<b>Right of way acquisition anticipated. Waiting on final project scope.</b>

# Manager FFY Summary Report

AKSAS: **69029**

Fed Proj #: **DC-01291-00**

Status: **DESIGN**

Project ID: **59415**

Name: **PORT ALEXANDER BOARDWALK  
PHASE II**

Manager: **GARNER, DANIEL J**

Construction Manager:

Remarks: **Funding: Denali Commission Grant**

## Obligations (amount in thousands of dollars)

Estimate for Future Obligations

Phase	Date	Total Par \$	Non-Par GF \$
<b>2</b>	<b>12-Oct-2010</b>	<b>20.0</b>	<b>0.0</b>

### Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
<b>2</b>	<b>35,000.00</b>	<b>34,138.68</b>	<b>136.26</b>	<b>0.00</b>	<b>861.32</b>
<b>4</b>	<b>290,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>290,000.00</b>
<b>Totals</b>	<b>325,000.00</b>	<b>34,138.68</b>	<b>136.26</b>	<b>.00</b>	<b>290,861.32</b>

Estimated Advertising Date: **03/01/2012**

<u>Scope Date</u>	<u>Scope Text</u>
<b>12-Oct-2010</b>	<b>Improve access to school. Improve traveling conditions for residents to homes and to commercial and public facilities. The new boardwalk will improve emergency response services.</b>
<u>Progress Date</u>	<u>Progress Text</u>
<b>01-Dec-2011</b>	<b>Combined PIH &amp; PDE review completed.</b>
<u>Problem Date</u>	<u>Problem Text</u>
<b>30-Jan-2012</b>	<b>Property owner provided response from city attorney and we provided proposed new alignment to minimize locational concerns.</b>

### ***Environmental Information***

Contact <b>KELL, MICHAEL W</b>	Document <b>Denali</b>	Expected:	Approved
<u>Progress Date</u>	<u>Environmental Progress Text</u>		
<b>30-Jan-2012</b>	<b>Work on possible realignment still in initial stage. Boardwalk to be moved to uncertain location.</b>		

# Manager FFY Summary Report

AKSAS: **69500**

Fed Proj #: **TEA-0933(37)**

Status: **DESIGN**

Project ID: **57955**

Name: **JNU: GLACIER HWY MULTI-USE  
SEPARATED PATH TO UAS**

Manager: **GARNER, DANIEL J**

Construction Manager:

Remarks: **Funding: FHWA**

ATP Type

ATP DATE

CA Env Doc

07/23/2010

## Obligations (amount in thousands of dollars)

Phase	Obligated in FFY 2011	Estimate for Future Obligations		
		Phase	Date	Total Par \$ / Non-Par GF \$
2	477.6	2	11-Mar-2011	400.0 / 0.0
		2	27-Oct-2010	125.0 / 0.0

### Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
2	570,000.00	360,332.99	1,958.53	11,771.62	197,895.39
Totals	570,000.00	360,332.99	1,958.53	11,771.62	197,895.39

Estimated Advertising Date: **09/30/2012**

Scope Date	Scope Text
12-Dec-2011	The proposed project would construct a multi-use pathway from Engineer's Cutoff to the entrance to the Auke Lake Wayside and would enhance safety by providing adequate space for pedestrians, bicyclists, and other non-motorized traffic, separate from the vehicle lanes. The remainder of the Multi-Use Path will be constructed with the Brotherhood Bridge Project #67987.
Progress Date	Progress Text
01-Dec-2011	Received confirmation from Geo-Tech that soils along Auke Lake are very poor to the point that retaining walls are likely not suitable or very expensive, leaving only the bridge and the 2:1fill options as economically feasible. An Agency Interdisciplinary Team meeting will be sought asap to discuss the geo results along with the results of an ADF&G dive survey indicating marginal habitat in this area.
Problem Date	Problem Text
10-Jan-2011	None

### **Environmental Information**

Contact	Document	6004 Ce	Expected:	Approved
Environmental Permit Type / Number	Application	Expected Date	Received Date	Expiration Date
<b>ADFG TITLE 16</b>				
<b>COE SECTION 404/10</b>				
<b>DEC WATER QUALITY</b>				
<b>CERTIFICATION</b>				
Progress Date	Environmental Progress Text			
02-Feb-2012	IDT meeting scheduled for 2/15/12			

AKSAS: **69500**

Fed Proj #: **TEA-0933(37)**

Status: **DESIGN**

Project ID: **57955**

Name: **JNU: GLACIER HWY MULTI-USE  
SEPARATED PATH TO UAS**

Manager: **GARNER, DANIEL J**

Construction Manager:

### **Utility Information**

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Contact: **CLUCHEY, CYNTHIA R**

Agreement Complete:

Scope Date

Utility Scope Text

**30-Jun-2011**

**Relocation of several service poles and underground power and telecommunications near Hamilton Street**

### **Right of Way Information**

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Contact: **MURPHY, ROBERT B**

Scope Date

Row Scope Text

**28-Jan-2011**

**Right of Way acquisitio likely. Awaiting scope.**

# Manager FFY Summary Report

AKSAS: **69602**

Fed Proj #: **TEA-0933(28)**

Status: **DESIGN**

Project ID: **56736**

Name: **JUNEAU: AUKE LAKE TRAIL AND  
WAYSIDE**

Manager: **GARNER, DANIEL J**  
Construction Manager: **GEHRING, LOREN K**

Remarks: **Funding: FHWA & Local Match**

## Obligations (amount in thousands of dollars)

Phase	Obligated in FFY 2011	Phase	Date	Total Par \$	Non-Par GF \$
<b>2</b>	<b>119.2</b>	<b>2</b>	<b>04-May-2011</b>	<b>131.0</b>	<b>0.0</b>

### Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
<b>2</b>	<b>131,000.00</b>	<b>16,066.09</b>	<b>397.61</b>	<b>0.00</b>	<b>114,933.91</b>
<b>Totals</b>	<b>131,000.00</b>	<b>16,066.09</b>	<b>397.61</b>	<b>.00</b>	<b>114,933.91</b>

<u>Scope Date</u>	<u>Scope Text</u>
<b>04-Mar-2010</b>	<b>Construct a wayside with picnic shelter, restrooms and interpretive amenities. Provide trailhead parking.</b>
<u>Progress Date</u>	<u>Progress Text</u>
<b>03-Nov-2011</b>	<b>Expect revised project layout from CBJ upon resolution of remaining M&amp;O issues. Anticipate beginning environmental process thereafter.</b>
<u>Problem Date</u>	<u>Problem Text</u>
<b>04-Aug-2011</b>	<b>City received written confirmation that UAS will not formally commit to providing overflow parking in their parking facilities. However UAS did confirm their policy is to allow public use of their parking facilities, which would include overflow parking for the Wayside and Auke Lake Trail.</b>

### **Environmental Information**

Contact <b>GANN, DAVID J</b>	Document <b>6004 Ce</b>	Expected:	Approved
<u>Progress Date</u>	<u>Environmental Progress Text</u>		
<b>02-Dec-2011</b>	<b>Resolution of off-site parking and CBJ concept layout for wayside have been completed. Environmental process will begin with scoping letters and meetings.</b>		

### **Utility Information**

Contact: <b>THORSTEINSON, FREDRIK</b>		Agreement Complete:
<u>Scope Date</u>	<u>Utility Scope Text</u>	
<b>28-Sep-2010</b>	<b>Scope not determined</b>	

### **Right of Way Information**

Contact: <b>MURPHY, ROBERT B</b>	
<u>Scope Date</u>	<u>Row Scope Text</u>
<b>28-Jan-2011</b>	<b>Awaiting scope.</b>

**Engineering Manager: Al Steininger**

<b>Project #</b>	<b>Project Name</b>	<b>Page</b>
69357	JNU Southeast Region Aeronautical Surveys 2009 30259722	50
69505	KTN Airport Aeronautical Survey 30283622	51
69561	JNU Trout Street Bridge Rehabilitation 30838322 30838332	52

AKSAS: **69357**

Fed Proj #:

Status: **DESIGN**

Project ID: **54671**

Name: **JNU SOUTHEAST REGION**

Manager: **STEININGER, ALAN J**

**AERONAUTICAL SURVEYS 2009**

Construction Manager:

Remarks: **Funding: FAA**

**Obligations (amount in thousands of dollars)**

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
<b>2</b>	<b>862,000.00</b>	<b>442,666.89</b>	<b>5,042.85</b>	<b>119,970.45</b>	<b>299,362.66</b>
<b>Totals</b>	<b>862,000.00</b>	<b>442,666.89</b>	<b>5,042.85</b>	<b>119,970.45</b>	<b>299,362.66</b>

Scope Date	Scope Text
<b>04-Nov-2010</b>	<b>Collection of aeronautical survey data including aerial photography, runway end positions, runway vertical profiles, positions and elevation of navigational aids, positions, and elevations of obstructions, and airport geodetic control.</b>
Progress Date	Progress Text
<b>04-Jan-2012</b>	<b>Geodetic control data has been surveyed, processed and adjusted for both PSG &amp; SIT. PSG geodetic control approved by NGS. Imagery acquisition and field survey for GIS data base completed for both PSG and SIT. Imagery data approved by FAA. KTN aeronautical survey added by amendment under project 69505. Update of the PSG &amp; SIT ALP's are underway. Draft SIT ALP in review.</b>

## Manager FFY Summary Report

AKSAS: **69505**

Fed Proj #: **3-02-0144-20(10)**

Status: **DESIGN**

Project ID: **58557**

Name: **KTN AIRPORT AERONAUTICAL SURVEY**

Manager: **STEININGER, ALAN J**

Construction Manager:

Remarks: **Funding: FAA Grant**

### Obligations (amount in thousands of dollars)

Estimate for Future Obligations

Phase	Date	Total Par \$	Non-Par GF \$
<b>2</b>	<b>14-Oct-2010</b>	<b>300.0</b>	<b>0.0</b>

#### Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
<b>2</b>	<b>300,000.00</b>	<b>111,632.19</b>	<b>0.00</b>	<b>175,046.70</b>	<b>13,321.11</b>
<b>Totals</b>	<b>300,000.00</b>	<b>111,632.19</b>	<b>.00</b>	<b>175,046.70</b>	<b>13,321.11</b>

<u>Scope Date</u>	<u>Scope Text</u>
<b>19-Aug-2010</b>	<b>Conduct an aeronautical survey of the Ketchikan Airport in Ketchikan, Alaska.</b>
<u>Progress Date</u>	<u>Progress Text</u>
<b>04-Jan-2012</b>	<b>Survey completed.</b>

## Manager FFY Summary Report

AKSAS: **69561**

Fed Proj #: **AC-BR-0003(151)**

Status: **DESIGN**

Project ID: **60435**

Name: **JNU: TROUT STREET BRIDGE  
REPLACEMENT**

Manager: **STEININGER, ALAN J**

Construction Manager:

Remarks: **Funding: FHWA ENV DOC and CE  
completed under PJ 68644**

### Obligations (amount in thousands of dollars)

Obligated in FFY 2011		Estimate for Future Obligations			
Phase	2011	Phase	Date	Total Par \$	Non-Par GF \$
2	0.0	2	13-May-2011	125.0	0.0
3	0.0	3	26-Aug-2011	55.0	0.0

### Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
2	125,000.00	14,179.41	96.41	0.00	110,820.59
3	55,000.00	38,096.36	31,070.32	0.00	16,903.64
Totals	180,000.00	52,275.77	31,166.73	.00	127,724.23

Estimated Advertising Date: **03/01/2012**

<u>Scope Date</u>	<u>Scope Text</u>
<b>11-May-2011</b>	<b>Replace the Trout Street Bridge with a new single span two lane bridge with pedestrain sidewalk.</b>
<u>Progress Date</u>	<u>Progress Text</u>
<b>04-Jan-2012</b>	<b>PIH review in progress.</b>
<u>Scope Date</u>	<u>Utility Scope Text</u>
<b>02-Feb-2012</b>	<b>Temporary relocation of coaxial telecommunications cable and permanent relocation on new bridge</b>
<u>Progress Date</u>	<u>Utility Progress Text</u>
<b>02-Feb-2012</b>	<b>Requested administrative amendment to the STIP to add phase 7 and reallocate \$15,000 from phase 4.</b>
<b>GCI estimated cost \$8,000</b>	

**Engineering Manager: Kirk Miller**

<b>Project #</b>	<b>Project Name</b>	<b>Page</b>
68433	HNS Terminal Improvements 30284022	55
68531	Prince Rupert Ferry Terminal Replacement 30271422	57
69292	POW Davidson Landing Float (City of Thorne Bay) 30277422	58
69392	AMHS FFY11-12 Shore Condition Survey 30144322	59
69422	PSG Ferry Terminal Improvements 30106322	60
69432	WRG Ferry Terminal Improvements 30107622	61
69440	Angoon Ferry Terminal Passenger Facility 30096222	62
69446	Kake Ferry Terminal Passenger Facility 30141222	63
69624	SGY - Ferry Terminal Modifications 30272122	64
69647	POW Naukati Small Boat Float Design (Denali Commission) 30289222	65

# PROJECT MILESTONE REPORT - Miller

Feb 2012

Project Name: AKSASID FFY Estimate Designer: Jan-12 Feb-12 Mar-12 Apr-12 May-12 Jun-12 Jul-12 Aug-12 Sep-12 Oct-12 Nov-12 Dec-12 Jan-13 Feb-13

Project Name	AKSASID	FFY	Estimate	Designer:	Jan-12	Feb-12	Mar-12	Apr-12	May-12	Jun-12	Jul-12	Aug-12	Sep-12	Oct-12	Nov-12	Dec-12	Jan-13	Feb-13
HNS Ferry Terminal Improvements	68433	11	\$10,000,000	Staff						V	O	A						
Prince Rupert Ferry Terminal Replacement	68531	13	\$10,000,000	Consultant		M	C											
KDK Kodiak Ferry Terminal	68938	13	\$8,000,000	Staff			G	E										V
PSG FT Improvements	69422	12	\$2,000,000	Staff		V	A,O											
WRG Ferry Terminal Improvements	69432	12	\$600,000	Staff				E	V	A,O								
Angoon & Kake FT Waiting Bldgs	69440	11/12	\$0	Staff		E			V	I								
SKG Ferry Terminal Modifications	69624	12	\$6,000,000	Staff		C			M									
POW Naukatani Harbor Design	69647	11	\$1,500,000	Staff		E	P											

## LEGEND

- |                             |                                     |                             |                       |
|-----------------------------|-------------------------------------|-----------------------------|-----------------------|
| A = Authority to Advertise  | E = Environmental Document Approval | P = Environmental Permit    | U = Utility Agreement |
| B = Bridge                  | G = Draft Geotechnical              | R = ROW Acquisition         | V = Reviews           |
| C = Consultant Solicitation | H = Hydrology                       | S = Scoping Management Plan | X = Public Meeting    |
| D = Design Study Report     | I = Inventory                       | O = Construction Obligation | Y = Local Concurrence |
|                             | L = Location Survey                 | T = Traffic                 |                       |
|                             | M = Scoping Management Plan         |                             |                       |
|                             |                                     |                             |                       |

Print Date:  Select Supervisor:

# Manager FFY Summary Report

AKSAS: **68433**

Fed Proj #: **FB-NH-095-5(14)**

Status: **DESIGN**

Project ID: **36871**

Name: **HNS TERMINAL IMPROVEMENTS**

Manager: **MILLER, KIRK D**

Construction Manager: **HANSEN, MAUREEN A**

Remarks: **Funding: FHWA**

ATP Type	ATP DATE
<b>CA Env Doc</b>	<b>01/22/2002</b>

## Obligations (amount in thousands of dollars)

Obligated in FFY		Estimate for Future Obligations			
Phase	2011	Phase	Date	Total Par \$	Non-Par GF \$
<b>2</b>	<b>0.0</b>	<b>2</b>	<b>02-May-2011</b>	<b>300.0</b>	<b>0.0</b>

### Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
<b>1</b>	<b>11,730,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11,730,000.00</b>
<b>2</b>	<b>1,001,000.13</b>	<b>820,867.15</b>	<b>4,494.15</b>	<b>39,016.36</b>	<b>141,116.62</b>
<b>Totals</b>	<b>12,731,000.13</b>	<b>820,867.15</b>	<b>4,494.15</b>	<b>39,016.36</b>	<b>11,871,116.62</b>

Estimated Advertising Date: **08/01/2012**

Scope Date	Scope Text
<b>03-Jan-2002</b>	<b>This project will remove the existing deteriorated cellular sheet pile bulkhead structures and replace it with a riprap slope and a pile supported mooring dolphin and fender system and associated access structures. The work includes offshore dredging to provide sufficient water depths along the face of the berth for safe vessel use. Additional upland areas will also be developed to offset land area losses as a result of the removed sheet pile dock structures and to allow reconfiguration and expansion of the uplands for the provision of two separate vehicle staging areas. Upland work further includes the provision of retaining wall structures, relocation of the generator and storage building structures and utility work as generally noted on the accompanying site plan drawing or otherwise required.</b>
<b>02-Feb-2012</b>	<b>Preliminary design work ongoing as reqd to support environmental and preliminary design activities. Scope of work established. Staff continues too work on env doc, permitting and ROW appraisals. Env document completed and awaiting signatures.</b>
<b>02-Feb-2012</b>	<b>No issues or problems at present.</b>

### **Environmental Information**

Contact <b>TAYLOR, JILL A</b>	Document <b>Ce</b>	Expected: <b>30-Dec-2010</b>	Approved
Environmental Permit Type / Number	Application	Expected Date	Received Date
<b>COE SECTION 404/10</b>		<b>30-Sep-2011</b>	
<b>DEC WATER QUALITY</b>		<b>30-Sep-2011</b>	
<b>CERTIFICATION</b>			
Progress Date	Environmental Progress Text		
<b>17-Jan-2012</b>	<b>SHPO Concurrence with No Effect to Historic Properties on 1/3/2012. No additional comments received by consulting parties.</b>		

Environmental Document in internal review on 1/17/2012.

AKSAS: **68433**

Fed Proj #: **FB-NH-095-5(14)**

Status: **DESIGN**

Project ID: **36871**

Name: **HNS TERMINAL IMPROVEMENTS**

Manager: **MILLER, KIRK D**

Construction Manager: **HANSEN, MAUREEN A**

<u>Progress Date</u>	<u>Environmental Progress Text</u>
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USACE Permit Application Packet in internal review on 1/17/2012.

### ***Right of Way Information***

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Contact: **MURPHY, ROBERT B**

<u>Scope Date</u>	<u>Row Scope Text</u>
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<b>28-Jan-2011</b>	<b>Anticipate acquiring property from one private property owner, and DNR tidelands. Resolve title problems with Haines Borough dock property.</b>
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<u>Comment Date</u>	<u>Row Comment Text</u>
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<b>28-Jan-2011</b>	<b>Awaiting environmental document approval.</b>
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# Manager FFY Summary Report

AKSAS: **68531**

Fed Proj #: **MGS-9500(122)**

Status: **DESIGN**

Project ID: **50908**

Name: **PRINCE RUPERT FERRY TERMINAL REPLACEMENT**

Manager: **MILLER, KIRK D**

Construction Manager:

Remarks: **Funding: FHWA**

ATP Type

ATP DATE

CA Env Doc

09/02/2008

## Obligations (amount in thousands of dollars)

Obligated in FFY 2011		Estimate for Future Obligations			
Phase	2011	Phase	Date	Total Par \$	Non-Par GF \$
2	400.0	2	18-Aug-2011	400.0	0.0
		4	15-Jun-2011	15,000.0	0.0

### Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
2	500,000.00	84,840.96	2,526.18	0.00	415,159.04
3	6,000,000.00	90,917.54	4,898.01	3,459,381.20	2,449,701.26
Totals	6,500,000.00	175,758.50	7,424.19	3,459,381.20	2,864,860.30

Estimated Advertising Date: **08/15/2013**

<u>Scope Date</u>	<u>Scope Text</u>
20-Aug-2008	Purchase the existing improvements and long term lease for the Alaska Marine Highway System Prince Rupert Ferry Terminal. Remove and replace all existing ferry terminal berthing, mooring and pedestrian and vehicle transfer structures and associated utilities and other miscellaneous items with a new stern-berth mooring facility at the existing site.
<u>Progress Date</u>	<u>Progress Text</u>
02-Feb-2012	ROW lease agreement under ongoing review and negotiation by Dept of Law & ROW. Consultant RFP under development for environmental and engineering design.
<u>Problem Date</u>	<u>Problem Text</u>
02-Feb-2012	ROW lease not finalized.

### **Environmental Information**

Contact **GENDRON, JANE D** Document **Ce** Expected: **07-Jul-2010** Approved **07-Jul-2010**

<u>Progress Date</u>	<u>Environmental Progress Text</u>
28-Nov-2011	CE approved by FHWA on 11/25/11

### **Right of Way Information**

Contact: **MURPHY, ROBERT B**

<u>Scope Date</u>	<u>Row Scope Text</u>
28-Jan-2011	Acquire a long term lease from the Prince Rupert Port Authority, and the Canadian National Railroad.

<u>Comment Date</u>	<u>Row Comment Text</u>
31-Mar-2011	Appraisals have been received and are being reviewed by headquarters review appraisers. Offers to be sent out early April.

# Manager FFY Summary Report

AKSAS: **69292**

Fed Proj #:

Status: **DESIGN**

Project ID: **52829**

Name: **POW DAVIDSON LANDING FLOAT (CITY OF THORN BAY)**

Manager: **MILLER, KIRK D**

Construction Manager:

Remarks: **Funding: Reimbursable**

## Obligations (amount in thousands of dollars)

Estimate for Future Obligations

Phase	Date	Total Par \$	Non-Par GF \$
<b>2</b>	<b>25-Jan-2012</b>	<b>9.2</b>	<b>0.0</b>

### Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
<b>2</b>	<b>32,304.00</b>	<b>26,261.42</b>	<b>5,087.19</b>	<b>0.00</b>	<b>6,042.58</b>
<b>Totals</b>	<b>32,304.00</b>	<b>26,261.42</b>	<b>5,087.19</b>	<b>.00</b>	<b>6,042.58</b>

<u>Scope Date</u>	<u>Scope Text</u>
<b>09-Mar-2009</b>	<b>Design a new timber float system for the Davidson Harbor Landing. Project will be forward funded by the City of Thorn Bay.</b>
<u>Progress Date</u>	<u>Progress Text</u>
<b>02-Feb-2012</b>	<b>City of Thorne Bay funded project. Phase II harbor design in support of Denali and State grant funds issued to City. Final design documents should be completed by end of Feb/12.</b>

## Manager FFY Summary Report

AKSAS: **69392**

Fed Proj #: **AC-FBD-000S(772)**

Status: **DESIGN**

Project ID: **60331**

Name: **AMHS FFY11-12 SHORESIDE CONDITION SURVEY**

Manager: **MILLER, KIRK D**

Construction Manager:

Remarks:

### Obligations (amount in thousands of dollars)

Obligated in		Estimate for Future Obligations			
Phase	FFY 2011	Phase	Date	Total Par \$	Non-Par GF \$
<b>2</b>	<b>0.0</b>	<b>2</b>	<b>15-Apr-2011</b>	<b>150.0</b>	<b>0.0</b>

### Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
<b>2</b>	<b>150,000.00</b>	<b>78,480.88</b>	<b>4,342.29</b>	<b>0.00</b>	<b>71,519.12</b>
<b>Totals</b>	<b>150,000.00</b>	<b>78,480.88</b>	<b>4,342.29</b>	<b>.00</b>	<b>71,519.12</b>

<u>Scope Date</u>	<u>Scope Text</u>
<b>04-Apr-2011</b>	<b>Conduct and document shoreside facilities condition survey. Prepare annual survey update.</b>
<u>Progress Date</u>	<u>Progress Text</u>
<b>02-Feb-2012</b>	<b>Prince Rupert and Pelican are the only facilities remaining to be inspected. 2011 report preparation almost completed. Expect draft-final report to be completed by end Feb.</b>
<u>Problem Date</u>	<u>Problem Text</u>
<b>02-Feb-2012</b>	<b>Awaiting staff availability to complete 2011 report.</b>

## Manager FFY Summary Report

AKSAS: **69422**

Fed Proj #: **AC-FBD-0937(34)**

Status: **DESIGN**

Project ID: **60357**

Name: **PSG FERRY TERMINAL IMPROVEMENTS**

Manager: **MILLER, KIRK D**

Construction Manager:

Remarks: **FBD**

### Obligations (amount in thousands of dollars)

Obligated in		Estimate for Future Obligations			
Phase	FFY 2011	Phase	Date	Total Par \$	Non-Par GF \$
<b>2</b>	<b>0.0</b>	<b>2</b>	<b>17-Jun-2011</b>	<b>100.0</b>	<b>0.0</b>

#### Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
<b>2</b>	<b>100,000.00</b>	<b>47,886.23</b>	<b>31,032.93</b>	<b>0.00</b>	<b>52,113.77</b>
<b>Totals</b>	<b>100,000.00</b>	<b>47,886.23</b>	<b>31,032.93</b>	<b>.00</b>	<b>52,113.77</b>

Estimated Advertising Date: **02/15/2012**

<u>Scope Date</u>	<u>Scope Text</u>
<b>17-Jun-2011</b>	<b>Remove and replace up to four existing pile supported mooring and breasting dolphins at the Petersburg Ferry Terminal.</b>
<u>Progress Date</u>	<u>Progress Text</u>
<b>02-Feb-2012</b>	<b>Env document and permit work completed. PIH/PSE level design should be complete by mid Feb/2012.</b>

#### **Environmental Information**

Contact <b>TAYLOR, JILL A</b>	Document <b>Ce</b>	Expected:	Approved
<u>Progress Date</u>	<u>Environmental Progress Text</u>		
<b>05-Jan-2012</b>	<b>Received Nationwide Verification for project under NWP 3(a) on 1/5/2012.</b>		

# Manager FFY Summary Report

AKSAS: **69432**

Fed Proj #: **AC-FBD-0943(25)**

Status: **DESIGN**

Project ID: **60358**

Name: **WRG FERRY TERMINAL IMPROVEMENTS**

Manager: **MILLER, KIRK D**

Construction Manager:

Remarks: **Funding: FHWA**

## Obligations (amount in thousands of dollars)

	Obligated in FFY 2011	Estimate for Future Obligations			
Phase	2011	Phase	Date	Total Par \$	Non-Par GF \$
<b>2</b>	<b>0.0</b>	<b>2</b>	<b>17-Jun-2011</b>	<b>65.0</b>	<b>0.0</b>

### Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
<b>2</b>	<b>65,000.00</b>	<b>27,070.51</b>	<b>13,822.14</b>	<b>0.00</b>	<b>37,929.49</b>
<b>Totals</b>	<b>65,000.00</b>	<b>27,070.51</b>	<b>13,822.14</b>	<b>.00</b>	<b>37,929.49</b>

Estimated Advertising Date: **03/15/2012**

<u>Scope Date</u>	<u>Scope Text</u>
22-Jun-2011	Reconstruct and/or replace a defective mooring dolphin at the Wrangell Ferry Terminal facility.
<u>Progress Date</u>	<u>Progress Text</u>
02-Feb-2012	Preliminary design ongoing. Scope may be expanded to include additional work.
<u>Problem Date</u>	<u>Problem Text</u>
02-Feb-2012	Env doc and permitting work on temporary hold. May need to expand scope of work to include additional dolphin structures not originally anticipated in earlier scoping efforts.

### **Environmental Information**

Contact <b>TAYLOR, JILL A</b>	Document <b>Ce</b>	Expected: <b>15-Nov-2011</b>	Approved
<u>Environmental Permit Type / Number</u>	<u>Application</u>	<u>Expected Date</u>	<u>Received Date</u> <u>Expiration Date</u>
<b>COE NWP 03</b>		<b>15-Nov-2011</b>	
<u>Progress Date</u>	<u>Environmental Progress Text</u>		
31-Jan-2012	Change in scope to include additional dolphin repair. Waiting until design decisions are made to submit USACE permit application. Project will need Categorical Exclusion re-evaluation.		

# Manager FFY Summary Report

AKSAS: **69440**

Fed Proj #: **DC-01280-00**

Status: **DESIGN**

Project ID: **60134**

Name: **ANGOON FERRY TERMINAL  
PASSENGER FACILITY**

Manager: **MILLER, KIRK D**

Construction Manager:

Remarks: **Funding Denali Commission Grant DC-01280  
-00**

## Obligations (amount in thousands of dollars)

Estimate for Future Obligations

Phase	Date	Total Par \$	Non-Par GF \$
<b>2</b>	<b>23-Feb-2011</b>	<b>81.9</b>	<b>0.0</b>

### Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
<b>2</b>	<b>81,873.00</b>	<b>25,429.44</b>	<b>4,056.59</b>	<b>2,461.80</b>	<b>53,981.76</b>
<b>Totals</b>	<b>81,873.00</b>	<b>25,429.44</b>	<b>4,056.59</b>	<b>2,461.80</b>	<b>53,981.76</b>

<u>Scope Date</u>	<u>Scope Text</u>
<b>23-Feb-2011</b>	<b>Construct ferry terminal building/shelter with utilities and facilites for ferry passengers. May include parking and staging area improvements.</b>
<u>Progress Date</u>	<u>Progress Text</u>
<b>02-Feb-2012</b>	<b>Denali Commission funded design project. Design ongoing. Architectural consultant presently working on preliminary building design. Env document and permitting work ongoing.</b>
<u>Problem Date</u>	<u>Problem Text</u>
<b>02-Feb-2012</b>	<b>Design only project under Denali Commission. No construction funding allocated.</b>

### ***Environmental Information***

Contact <b>TAYLOR, JILL A</b>	Document <b>Ce</b>	Expected:	Approved
<u>Progress Date</u>	<u>Environmental Progress Text</u>		
<b>31-Jan-2012</b>	<b>106 Findings letter and report in internal review.</b>		

## Manager FFY Summary Report

AKSAS: **69446**

Fed Proj #: **DC-01320-00**

Status: **DESIGN**

Project ID: **60135**

Name: **KAKE FERRY TERMINAL PASSENGER FACILITY**

Manager: **MILLER, KIRK D**

Construction Manager:

Remarks: **Funding: Denali Commission Grant DC-01320-00**

### Obligations (amount in thousands of dollars)

Estimate for Future Obligations

Phase	Date	Total Par \$	Non-Par GF \$
<b>2</b>	<b>01-Feb-2011</b>	<b>166.5</b>	<b>0.0</b>

#### Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
<b>2</b>	<b>166,455.00</b>	<b>21,820.37</b>	<b>542.26</b>	<b>4,998.20</b>	<b>139,636.43</b>
<b>Totals</b>	<b>166,455.00</b>	<b>21,820.37</b>	<b>542.26</b>	<b>4,998.20</b>	<b>139,636.43</b>

<u>Scope Date</u>	<u>Scope Text</u>
<b>15-Feb-2011</b>	<b>Construct ferry terminal building/shelter with utilities and facilities for ferry passangers. May include parking and staging area improvements.</b>
<u>Progress Date</u>	<u>Progress Text</u>
<b>02-Feb-2012</b>	<b>Denali Commission funded design project. Architectural consultant is working on preliminary bldg design. Env document is complete.</b>
<u>Problem Date</u>	<u>Problem Text</u>
<b>02-Feb-2012</b>	<b>Design only project under Denali Commission. No construction funding allocated.</b>

#### ***Environmental Information***

Contact **TAYLOR, JILL A**      Document **Ce**      Expected:      Approved

Progress Date      Environmental Progress Text

**21-Dec-2011**      **Environmental Document signed by the Denali Commission on 11/08/11. No permits needed for this project. Awaiting funding to construct.**

## Manager FFY Summary Report

AKSAS: **69624**

Fed Proj #: **AC-SHAK-FBDA-0971**

Status: **DESIGN**

Project ID: **60479**

Name: **SKG - FERRY TERMINAL  
MODIFICATIONS**

Manager: **MILLER, KIRK D**

Construction Manager:

Remarks: **Funding: FHWA**

### Obligations (amount in thousands of dollars)

Obligated in FFY		Estimate for Future Obligations			
Phase	2011	Phase	Date	Total Par \$	Non-Par GF \$
<b>2</b>	<b>224.4</b>	<b>2</b>	<b>23-Aug-2011</b>	<b>400.0</b>	<b>80.0</b>

#### Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
<b>2</b>	<b>400,000.00</b>	<b>2,070.10</b>	<b>692.18</b>	<b>0.00</b>	<b>397,929.90</b>
<b>Totals</b>	<b>400,000.00</b>	<b>2,070.10</b>	<b>692.18</b>	<b>.00</b>	<b>397,929.90</b>

<u>Scope Date</u>	<u>Scope Text</u>
<b>25-May-2011</b>	<b>Inspect and analyze the existing float structure and associated mooring, utility and other components. Establish recommendations for repair, restoration or complete replacement. Design new improvements to restore or replace the float structure to current structural and safety standards suitable for vehicular vessel traffic.</b>
<u>Progress Date</u>	<u>Progress Text</u>
<b>02-Feb-2012</b>	<b>RFP for consultant services solicited and due Feb 2. Consultant negotiations to begin soon. Field inspection and analysis to follow.</b>
<u>Problem Date</u>	<u>Problem Text</u>
<b>02-Feb-2012</b>	<b>Uncertain scope of work for final project. Need to complete field investigations and scoping in order to identify preferred alternative.</b>

AKSAS: **69647**

Fed Proj #: **DC-01048-00**

Status: **DESIGN**

Project ID: **57035**

Name: **NAUKATI SMALL BOAT FLOAT DESIGN**

Manager: **MILLER, KIRK D**

Construction Manager: **HANSEN, MAUREEN A**

Remarks: **Funding: Denali Commission Grant**

**Obligations (amount in thousands of dollars)**

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
<b>2</b>	<b>60,000.00</b>	<b>44,039.64</b>	<b>654.09</b>	<b>0.00</b>	<b>15,960.36</b>
<b>Totals</b>	<b>60,000.00</b>	<b>44,039.64</b>	<b>654.09</b>	<b>.00</b>	<b>15,960.36</b>

Scope Date	Scope Text
<b>05-Apr-2010</b>	The new harbor facilities are expected to encompass the development of new upland land areas to provide vehicle access and parking, placement of a vehicle accessible gangway and associated gangway support and transient mooring float, skiff mooring floats and other main stall floats for the moorage of various sizes and types of small boats.
Progress Date	Progress Text
<b>02-Feb-2012</b>	Denali Commission funded project for design only. Env document completed and submitted to DC on 9/9/11. Final design completed 10-5-11, submitted to various parties and is in inventory.
Problem Date	Problem Text
<b>02-Feb-2012</b>	This project is for design only under Denali Commission. No construction funding presently established. Denali grant application was submitted and considered by DC in Jan. Project may or may not be funded for construction - pending the provision of additional funding by Community of Naukati.

**Environmental Information**

Contact <b>TAYLOR, JILL A</b>	Document <b>Denali</b>	Expected: <b>30-Nov-2010</b>	Approved
<u>Environmental Permit Type / Number</u>	<u>Application</u>	<u>Expected Date</u>	<u>Received Date</u> <u>Expiration Date</u>
<b>COE SECTION 404/10</b>		<b>15-Oct-2011</b>	
Progress Date	Environmental Progress Text		
<b>05-Jan-2012</b>	Public Notice posted for the USACE Permit Application. Public notice ends on 2/6/2012.		

**Right of Way Information**

Contact: <b>MURPHY, ROBERT B</b>	
Scope Date	Row Scope Text
<b>28-Jan-2011</b>	Acquire ILMA from DNR.

**Engineering Manager: Chuck Tripp**

<b>Project #</b>	<b>Project Name</b>	<b>Page</b>
67977	YAK Airport Security Fence Coding Not Published	68
68124	JNU: Glacier Hwy. Bike & Pedestrian Improvements 30835722	69
68129	JNU: Egan Drive Pavement Rehab 10th Street To Mendenhall Loop Rd. 30835822	70
68216	SIT Sawmill Creek Road Upgrade (GO Bonds) 30274522 30102821	71
69139	Gustavus AMHS Ferry Terminal AK139 30278422	73
69304	SGY Gateway Pedestrian Improvements 30283121	74
69393	JNU: Egan Drive Resurfacing - Main to 10th Street 30135422	75
69397	JNU: Fritz Cove Road Rehabilitation and Repair 30262922	76
69420	KTN Trollers Creek Bridge #0864 Replacement 30293821	77
69450	JNU Egan Drive - Whittier to Main 30281821	78
69534	KTN: Rehabilitation/Replacement of Off-System City Bridges 30287822	79
69652	SIT Rocky Gutierrez Airport Runway Overlay 30287922	81
69684	JNU: Peterson Creek Bridge #0383 Rehabilitation & Replacement 30290622	82
69912	JNU: Peterson Creek Tributary Bridge Repairs 30834421	83

# PROJECT MILESTONE REPORT - Tripp

Feb 2012

Project Name: AKSASID FFY 2013 Estimate Designer: Jan-12 Feb-12 Mar-12 Apr-12 May-12 Jun-12 Jul-12 Aug-12 Sep-12 Oct-12 Nov-12 Dec-12 Jan-13 Feb-13

Project Name	AKSASID	FFY	Estimate	Designer	Jan-12	Feb-12	Mar-12	Apr-12	May-12	Jun-12	Jul-12	Aug-12	Sep-12	Oct-12	Nov-12	Dec-12	Jan-13	Feb-13
Yakutat Airport Fence	67977	2013	\$0	Staff									D,E	V		V		A,P
Gustavus Ferry Terminal AK139	69139		\$300,000	Staff						E								
Skagway Gateway Pedestrian Improvements	69304		\$500,000	Staff		V	A											
JNU Fritz cove Road Rehabilitation and Repair	69397		\$0	Staff			G						E					
KTN: Trollers Creek Bridge BN0864 Replacement	69420		\$0	Staff		S,X	G	E	D			V		V		A,P		
JNU Egan Dr Whittier - Main	69450		\$0	Staff						E								
KTN Rehabi/Replace Off-Sys City Bridges	69534	12	\$15,000,000	Staff						X		E						
Sitka rocky Gutierrez Airport Runway Overlay	69652	2012	\$6,000,000	Staff				V		A								
Atalga Harbor Road & Bridges Reconstruction and Replacement	69684	2013	\$3,600,000	Staff	M		X			D,E			V					V
Peterson Creek Tributary Bridges	69912	2012	\$245,000	Staff		D	E,P,V											

## LEGEND

A = Authority to Advertise	E = Environmental Document Approval	P = Environmental Permit	U = Utility Agreement
B = Bridge	G = Draft Geotechnical	R = ROW Acquisition	V = Reviews
C = Consultant Solicitation	H = Hydrology	S = Scoping Management Plan	X = Public Meeting
D = Design Study Report	I = Inventory	O = Construction Obligation	Y = Local Concurrence
	L = Location Survey	T = Traffic	

Print Date:  Select Supervisor:

AKSAS: **67977**

Fed Proj #:

Status: **DESIGN**

Project ID: **61679**

Name: **YAK AIRPORT SECURITY FENCE**

Manager: **TRIPP, CHARLES M**

Construction Manager:

Remarks: **Funding FAA**

**Obligations (amount in thousands of dollars)**

Estimate for Future Obligations

Phase	Date	Total Par \$	Non-Par GF \$
<b>2</b>	<b>10-Nov-2011</b>	<b>150.0</b>	<b>0.0</b>

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
<b>2</b>	<b>150,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>150,000.00</b>
<b>Totals</b>	<b>150,000.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>150,000.00</b>

Scope Date	Scope Text
<b>10-Nov-2011</b>	<b>Extend security fence to enclose entire airport including runways and terminal and tie into existing fence.</b>
Progress Date	Progress Text
<b>02-Feb-2012</b>	<b>Survey is planned for summer 2012. No progress anticipated until then.</b>

**Environmental Information**

Contact **TAYLOR, JILL A** Document **Undecide** Expected: Approved

Progress Date	Environmental Progress Text
<b>21-Dec-2011</b>	<b>Awaiting survey, which is anticipated in spring 2012, prior to development of project scope and preliminary design.</b>

# Manager FFY Summary Report

AKSAS: **68124**

Fed Proj #: **0955(016)**

Status: **DESIGN**

Project ID: **62099**

Name: **JNU:GLACIER HWY BIKE & PEDESTRIAN IMPROVEMENTS**

Manager: **TRIPP, CHARLES M**

Construction Manager:

Remarks: **Funding: FHWA**

## Obligations (amount in thousands of dollars)

Estimate for Future Obligations

	Phase	Date	Total Par \$	Non-Par GF \$
	<b>2</b>	<b>03-Jan-2012</b>	<b>700.0</b>	<b>0.0</b>

Scope Date	Scope Text
<b>03-Jan-2012</b>	<p><b>Improve pedestrian and bicycle facilities on Glacier Hwy (CDS 296229) from Glacier Highway Access Road to Anka Street. Improvements include: add sidewalks, modify/improve drainage of roadway, stripe bike lanes, determine crosswalk locations, add sidewalk on south side of Lemon Creek Bridge (#0793), resurface entire length of roadway, install bus pullouts at Alaway and make adjustments to intersections and driveways as needed and install highway lighting along the corridor as needed.</b></p>

### *Environmental Information*

Contact <b>TAYLOR, JILL A</b>	Document <b>6004 Ce</b>	Expected:	Approved
Progress Date	Environmental Progress Text		
<b>31-Jan-2012</b>	<b>Awaiting preliminary design to begin environmental process.</b>		

## Manager FFY Summary Report

AKSAS: **68129**

Fed Proj #:

Status: **DESIGN**

Project ID: **62100**

Name: **JNU:EGAN DR PAVEMENT REHAB 10TH STREET TO MENDENHALL LP RD**

Manager: **TRIPP, CHARLES M**

Construction Manager:

Remarks: **Funding: FHWA (NHS)**

### Obligations (amount in thousands of dollars)

Estimate for Future Obligations

	Phase	Date	Total Par \$	Non-Par GF \$
	<b>2</b>	<b>03-Jan-2012</b>	<b>400.0</b>	<b>0.0</b>

Scope Date	Scope Text
<b>03-Jan-2012</b>	<b>Pavement resurfacing and guardrail rehabilitation on Egan Drive from 10th Street to Mendenhall Loop .</b>

#### ***Environmental Information***

Contact <b>TAYLOR, JILL A</b>	Document <b>6004 Ce</b>	Expected:	Approved
Progress Date	Environmental Progress Text		
<b>31-Jan-2012</b>	<b>Awaiting preliminary design to begin environmental process.</b>		

# Manager FFY Summary Report

AKSAS: **68216**

Fed Proj #: **MGS-STP-0933(21)**

Status: **DESIGN**

Project ID: **33203**

Name: **SITKA SAWMILL CREEK ROAD  
UPGRADE (GO BOND)**

Manager: **TRIPP, CHARLES M**  
Construction Manager: **HANSEN, MAUREEN A**

Remarks: **2009 GO Bond Funds... Indian Creek Bridge  
#0865 replacement**

ATP Type	ATP DATE
CA Env Doc	03/20/2001
CA Appraise Acquire	07/02/2004
PE through Final PSE	07/02/2004

## Obligations (amount in thousands of dollars)

Estimate for Future Obligations

Phase	Date	Total Par \$	Non-Par GF \$
2	01-Apr-2011	0.0	350.0

### Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
2	4,146,000.00	3,885,652.00	36,583.39	44,541.80	215,806.20
3	353,690.00	352,212.92	2,946.09	0.00	1,477.08
4	573,507.58	573,507.58	0.00	0.00	0.00
<b>Totals</b>	<b>5,073,197.58</b>	<b>4,811,372.50</b>	<b>39,529.48</b>	<b>44,541.80</b>	<b>217,283.28</b>

Estimated Advertising Date: **05/15/2012**

Scope Date	Scope Text
06-Mar-2001	Reconstruct and widen Sawmill Creek Road between Jeff Davis Street and the end of the pavement at Blue Lake Road. Includes intersection improvements at Indian River Road, sidewalk additions, separated path reconstruction, drainage improvements, minor alignment shift to avoid slope failures, and parking and interpretation upgrades at a number of trailheads along the route.
Progress Date	Progress Text
02-Feb-2012	New C.E. is in progress and a findings letter is pending. PS& E review occurred in December.
Problem Date	Problem Text
07-Apr-2011	No problem at this time.

### **Environmental Information**

Contact	Document	Ce	Expected:	Approved
KELL, MICHAEL W			30-Oct-2010	
Environmental Permit Type / Number	Application	Expected Date	Received Date	Expiration Date
ADFG TITLE 16	15-Feb-2011	31-Mar-2011		
COE NWP 23	15-Feb-2011	31-Mar-2011		
DEC WATER QUALITY CERTIFICATION	15-Feb-2011	31-Mar-2011		
DNR (DCOM) FINAL ACMP CONSISTENCY	15-Feb-2011	31-Mar-2011		

Progress Date	Environmental Progress Text
30-Jan-2012	Work on 106 held up on report format and application of information on Finding Letter to SHPO.

AKSAS: **68216**

Fed Proj #: **MGS-STP-0933(21)**

Status: **DESIGN**

Project ID: **33203**

Name: **SITKA SAWMILL CREEK ROAD  
UPGRADE (GO BOND)**

Manager: **TRIPP, CHARLES M**  
Construction Manager: **HANSEN, MAUREEN A**

**Utility Information**

Contact: **THORSTEINSON, FREDRIK**

Agreement Complete:

Scope Date

Utility Scope Text

**29-Dec-2011**

The City and Borough of Sitka Electric Department has requested that ADOT install two 2" telecommunications conduits under the bicycle path from Whale Park to the industrial site. Work will be accomplished by reimbursable service agreement. A reimbursable agreement is required with the City and Borough of Sitka for protection, support or removal and replacement of the existing pressure sewer in accordance with provisions of the utility permit

Progress Date

Utility Progress Text

**29-Dec-2011**

Requested that the consultant quantify the location and amount of pressure sewer that will require removal and replacement. A bid item will need to be established in the contract. RSA for installation of 2 4" telecommunications conduits has been signed by the City and Borough of Sitka.

**Right of Way Information**

Contact: **MURPHY, ROBERT B**

Scope Date

Row Scope Text

**28-Jan-2011**

Acquire right of way from the University of Alaska.

Comment Date

Row Comment Text

**28-Jan-2011**

.

**Bridge Information**

Bridge Engineer: **OWEN, LARRY M**

Bridge Name: **INDIAN RIVER**

Bridge Number: **865**

Scope Date

Bridge Scope Text

**15-Oct-2002**

Rehabilitate or replace the Indian River Bridge.

Progress Date

Bridge Progress Text

**06-Jan-2006**

Sent Stamped Plans 12-21-05.

Bridge Work Items

Expected Date

Actual Date

Conceptual Plans:

Preliminary Plans:

Review PS&E: **15-Jun-2005**

Stamped Plans: **22-Jul-2005**      **21-Dec-2005**

# Manager FFY Summary Report

AKSAS: **69139**

Fed Proj #: **HPRM-000S(703)**

Status: **DESIGN**

Project ID: **55032**

Name: **GUSTAVUS FERRY TERMINAL AK139**

Manager: **TRIPP, CHARLES M**

Construction Manager: **HANSEN, MAUREEN A**

Remarks: **Funding: FHWA**

ATP Type	ATP DATE
<b>CA Env Doc</b>	<b>09/18/2009</b>

## Obligations (amount in thousands of dollars)

	Obligated in FFY 2011	Estimate for Future Obligations			
Phase	2011	Phase	Date	Total Par \$	Non-Par GF \$
<b>2</b>	<b>0.0</b>	<b>1</b>	<b>21-Jun-2011</b>	<b>-22.8</b>	<b>0.0</b>
		<b>1</b>	<b>31-Mar-2011</b>	<b>-363.9</b>	<b>0.0</b>

### Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
<b>1</b>	<b>543,620.06</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>543,620.06</b>
<b>2</b>	<b>75,789.00</b>	<b>11,990.87</b>	<b>372.17</b>	<b>0.00</b>	<b>63,798.13</b>
<b>Totals</b>	<b>619,409.06</b>	<b>11,990.87</b>	<b>372.17</b>	<b>.00</b>	<b>607,418.19</b>

Estimated Advertising Date: **08/15/2012**

Scope Date	Scope Text
<b>31-Aug-2009</b>	<b>This project will create a 14' ferry pre-staging lane and baggage cart zone by installing a Mechanical Stabilized Earth (MSE) Wall and filling the area with ~2000 cubic yards (cy) of borrow. This project would install curb, gutter, 6' sidewalk and railings as well as pave and pavement mark area. This phase would also install a pre-fabricated small building for AMHS's purser which will allow controlled filling/lane assignment of the staging area by ship's personnel, thereby easing congestion and confusion.</b>

Progress Date	Progress Text
<b>02-Feb-2012</b>	<b>Public Meeting was held in August. Drafting scoping letters.</b>

#### **Environmental Information**

Contact <b>TAYLOR, JILL A</b>	Document <b>Ce</b>	Expected: <b>30-Mar-2010</b>	Approved
Environmental Permit Type / Number	Application	Expected Date	Received Date
<b>COE SECTION 404/10</b>		<b>15-Oct-2011</b>	
Progress Date	Environmental Progress Text		
<b>31-Jan-2012</b>	<b>Project Agency Scoping letter drafted. Awaiting preliminary design drawings.</b>		

#### **Utility Information**

Contact: <b>CLUCHEY, CYNTHIA R</b>	Agreement Complete:
Scope Date	Utility Scope Text
<b>21-Nov-2011</b>	<b>Waiting for determination of project scope</b>

AKSAS: **69304**

Fed Proj #:

Status: **DESIGN**

Project ID: **56476**

Name: **SGY GATEWAY PEDESTRIAN IMPROVEMENTS**

Manager: **TRIPP, CHARLES M**

Construction Manager: **HANSEN, MAUREEN A**

Remarks: **Funding: State Funds Cruise Ship related**

**Obligations (amount in thousands of dollars)**

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
<b>2</b>	<b>104,880.00</b>	<b>92,877.00</b>	<b>11,838.92</b>	<b>12,000.00</b>	<b>3.00</b>
<b>Totals</b>	<b>104,880.00</b>	<b>92,877.00</b>	<b>11,838.92</b>	<b>12,000.00</b>	<b>3.00</b>

Estimated Advertising Date: **02/15/2012**

Scope Date	Scope Text
<b>05-Feb-2010</b>	<b>Construct sidewalk on the east side of the Klondike Highway between the ferry terminal, cruise ship docks and Second Street. Includes graphics regarding the Gold Rush history.</b>
Progress Date	Progress Text
<b>02-Feb-2012</b>	<b>An interpretative sign proposal which was a cooperative effort between the National Park Service and DNR was received in December and has been incorporated into the project documents. A PS&amp; E review is anticipated in February.</b>

**Environmental Information**

Contact <b>TAYLOR, JILL A</b>	Document <b>Ce</b>	Expected: <b>15-Oct-2010</b>	Approved
Progress Date	Environmental Progress Text		
<b>17-Jan-2012</b>	<b>Environmental Document in internal review on 1/17/2012.</b>		

**Utility Information**

Contact: <b>CLUCHEY, CYNTHIA R</b>	Agreement Complete:
Scope Date	Utility Scope Text
<b>07-Nov-2011</b>	<b>No relocation needed.</b>
Progress Date	Utility Progress Text
<b>07-Nov-2011</b>	<b>White Pass &amp; Yukon Route RR will install temporary crossings made of wood that are ADA accessible. Within the next few years, WP&amp;YR will install modular crossings which will also be ADA accessible. Both the temporary and permanent installations will be provided and maintained by WP&amp;YR at no cost to DOT&amp;PF.</b>

**Right of Way Information**

Contact: <b>MURPHY, ROBERT B</b>	
Scope Date	Row Scope Text
<b>28-Jan-2011</b>	<b>Awaiting scope.</b>

## Manager FFY Summary Report

AKSAS: **69393**

Fed Proj #: **NHS 093-2(47)**

Status: **DESIGN**

Project ID: **59775**

Name: **JNU: EGAN DRIVE RESURFACING -  
MAIN STREET TO 10TH STREET**

Manager: **TRIPP, CHARLES M**

Construction Manager:

Remarks: **Funding: FHWA**

### Obligations (amount in thousands of dollars)

Obligated in		Estimate for Future Obligations			
Phase	FFY 2011	Phase	Date	Total Par \$	Non-Par GF \$
<b>2</b>	<b>22.7</b>	<b>2</b>	<b>16-Nov-2010</b>	<b>25.0</b>	<b>0.0</b>

### Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
<b>2</b>	<b>25,000.00</b>	<b>257.77</b>	<b>0.00</b>	<b>0.00</b>	<b>24,742.23</b>
Totals	<b>25,000.00</b>	<b>257.77</b>	<b>.00</b>	<b>.00</b>	<b>24,742.23</b>

<u>Scope Date</u>	<u>Scope Text</u>
<b>16-Nov-2010</b>	<b>Pavement resurfacing on Egan Drive from Main Street to 10th Street.</b>

<u>Progress Date</u>	<u>Progress Text</u>
<b>05-Jan-2012</b>	<b>Project Management Plan in progress.</b>

<u>Progress Date</u>	<u>Environmental Progress Text</u>
<b>21-Jan-2011</b>	<b>Awaiting scope of work; pmp</b>

# Manager FFY Summary Report

AKSAS: **69397**

Fed Proj #: **STP-0970(4)**

Status: **DESIGN**

Project ID: **60115**

Name: **JNU: FRITZ COVE ROAD**

Manager: **TRIPP, CHARLES M**

**REHABILITATION AND REPAIR**

Construction Manager:

Remarks: **Funding: FHWA**

## Obligations (amount in thousands of dollars)

Phase	Obligated in	Estimate for Future Obligations			
	FFY 2011	Phase	Date	Total Par \$	Non-Par GF \$
<b>2</b>	<b>136.5</b>	<b>2</b>	<b>25-Jan-2011</b>	<b>150.0</b>	<b>0.0</b>
		<b>2</b>	<b>26-Oct-2011</b>	<b>200.0</b>	<b>0.0</b>

### Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
<b>2</b>	<b>350,000.00</b>	<b>245,971.54</b>	<b>47,636.71</b>	<b>0.00</b>	<b>104,028.46</b>
<b>Totals</b>	<b>350,000.00</b>	<b>245,971.54</b>	<b>47,636.71</b>	<b>.00</b>	<b>104,028.46</b>

Estimated Advertising Date: **01/15/2013**

Scope Date	Scope Text
<b>25-Jan-2011</b>	<b>Resurface roadway pavement with minor widening as needed, construct spot sub-base improvement, guardrail and drainage improvements.</b>
Progress Date	Progress Text
<b>02-Feb-2012</b>	<b>PMP signed. Site survey has completed. Geotech exploration on-going in select locations that have experienced settlement.</b>

#### **Environmental Information**

Contact <b>TAYLOR, JILL A</b>	Document <b>6004 Ce</b>	Expected:	Approved
Progress Date	Environmental Progress Text		
<b>31-Jan-2012</b>	<b>Agency scoping letter in internal review.</b>		

#### **Utility Information**

Contact: <b>CLUCHEY, CYNTHIA R</b>	Agreement Complete:
Scope Date	Utility Scope Text
<b>30-Jun-2011</b>	<b>Waiting for project scope</b>

# Manager FFY Summary Report

AKSAS: **69420**

Fed Proj #:

Status: **DESIGN**

Project ID: **59714**

Name: **KTN: TROLLERS CREEK BRIDGE #0864  
REPLACEMENT**

Manager: **TRIPP, CHARLES M**  
Construction Manager:

Remarks: **Funding: State 2008 GF emergency Bridge  
Repair Bond**

## Obligations (amount in thousands of dollars)

Estimate for Future Obligations

Phase	Date	Total Par \$	Non-Par GF \$
2	01-Nov-2010	0.0	150.0
2	24-Oct-2011	0.0	200.0

### Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
2	350,000.00	11,472.08	2,048.00	0.00	338,527.92
Totals	350,000.00	11,472.08	2,048.00	.00	338,527.92

Estimated Advertising Date: **11/15/2012**

Scope Date	Scope Text
<b>24-Oct-2011</b>	<b>Replace Trollers Creek Bridge #0864 with a two lane bridge structure.</b>
Progress Date	Progress Text
<b>05-Jan-2012</b>	<b>Survey and geotechnical work has been scheduled for January. Project Management Plan signed.</b>

#### **Environmental Information**

Contact **TAYLOR, JILL A**      Document **Env**      Expected:      Approved

#### **Right of Way Information**

Scope Date	Row Scope Text
<b>28-Jan-2011</b>	<b>No right of way acquisition anticipated.</b>

AKSAS: **69450**

Fed Proj #:

Status: **DESIGN**

Project ID: **56479**

Name: **JNU EGAN DRIVE-WHITTIER TO MAIN**

Manager: **TRIPP, CHARLES M**

Construction Manager: **GEHRING, LOREN K**

Remarks: **Funding: State Funds Cruise Ship Related**

## Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
<b>2</b>	<b>298,500.00</b>	<b>116,179.90</b>	<b>2,986.12</b>	<b>77,172.44</b>	<b>105,147.66</b>
<b>4</b>	<b>1,691,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,691,500.00</b>
<b>Totals</b>	<b>1,990,000.00</b>	<b>116,179.90</b>	<b>2,986.12</b>	<b>77,172.44</b>	<b>1,796,647.66</b>

<u>Scope Date</u>	<u>Scope Text</u>
<b>05-Feb-2010</b>	<b>Increase sidewalk width and bike lanes on Egan Drive from Whittier to Main, repave Egan Drive inlaid pavement markings, and build a new retaining wall for Egan Drive near Merchant's Wharf building.</b>

<u>Progress Date</u>	<u>Progress Text</u>
<b>02-Feb-2012</b>	<b>Design alternatives are being evaluated for feasibility.</b>

### ***Environmental Information***

Contact <b>TAYLOR, JILL A</b>	Document	Undecide Expected:	Approved
<u>Progress Date</u>	<u>Environmental Progress Text</u>		
<b>03-Nov-2011</b>	<b>Awaiting scope.</b>		

### ***Utility Information***

Contact: <b>CLUCHEY, CYNTHIA R</b>	Agreement Complete:
<u>Scope Date</u>	<u>Utility Scope Text</u>
<b>30-Jun-2011</b>	<b>Waiting for preferred alignment</b>

### ***Right of Way Information***

Contact: <b>MURPHY, ROBERT B</b>	
<u>Scope Date</u>	<u>Row Scope Text</u>
<b>28-Jan-2011</b>	<b>Right of Way acquisition anticipated. Waiting for preliminary design.</b>

# Manager FFY Summary Report

AKSAS: **69534**

Fed Proj #: **BR-000S(735)**

Status: **DESIGN**

Project ID: **57534**

Name: **KTN: REHABILITATION/REPLACEMENT  
OF OFF-SYSTEM CITY BRIDGES**

Manager: **TRIPP, CHARLES M**  
Construction Manager:

Remarks: **Funding: FHWA**

ATP Type

ATP DATE

CA Env Doc

06/11/2010

## Obligations (amount in thousands of dollars)

Estimate for Future Obligations

Phase	Date	Total Par \$	Non-Par GF \$
2	28-Sep-2011	350.0	0.0

### Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
2	1,100,000.00	196,537.46	7,702.61	836,008.82	67,453.72
Totals	1,100,000.00	196,537.46	7,702.61	836,008.82	67,453.72

<u>Scope Date</u>	<u>Scope Text</u>
26-May-2010	Rehabilitation and replacement of off-system city of Ketchikan owned bridges.
<u>Progress Date</u>	<u>Progress Text</u>
02-Feb-2012	NTP to complete Preliminary Engineering was issued to the Consultant in September. Draft reconnaissance survey of historic properties and cultural resources has been received. NTP 3 to complete environmental document, traffic and right of way mapping has been issued and the consultant is drafting scoping letters.

### **Environmental Information**

Contact <b>TAYLOR, JILL A</b>	Document <b>6004 Ce</b>	Expected:	Approved
<u>Progress Date</u>	<u>Environmental Progress Text</u>		
31-Jan-2012	Working with consultant on agency scoping letter.		

### **Utility Information**

Contact: <b>CLUCHEY, CYNTHIA R</b>	Agreement Complete:
<u>Scope Date</u>	<u>Utility Scope Text</u>
30-Jun-2011	Relocate overhead power and telecommunciation underground. Overhead 34.5 kV power may be rerouted to 3rd Avenue between Washington Street and Shoenbar Ave. Residence service connections will require reconstruction. Relocate existing water and sewer mains, services and appurtances
<u>Progress Date</u>	<u>Utility Progress Text</u>
01-Sep-2011	The consultant is working on relocation alternatives and the utility conflict report.

### **Right of Way Information**

Contact: <b>MURPHY, ROBERT B</b>	
<u>Scope Date</u>	<u>Row Scope Text</u>
28-Jan-2011	Awaiting scope of work.

### **Bridge Information**

AKSAS: **69534**

Fed Proj #: **BR-000S(735)**

Status: **DESIGN**

Project ID: **57534**

Name: **KTN: REHABILITATION/REPLACEMENT  
OF OFF-SYSTEM CITY BRIDGES**

Manager: **TRIPP, CHARLES M**  
Construction Manager:

## Bridge Information

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Bridge Engineer:

Bridge Name: **WATER ST NO 2 TRESTLE**

Bridge Number: **446**

Scope Date

Bridge Scope Text

**13-May-2011**

**Replace the existing bridge.**

Progress Date

Bridge Progress Text

**13-May-2011**

**Region selecting consultant -- Limited Bridge Section participation.**

Bridge Work Items

Expected Date

Actual Date

Conceptual Plans:

Preliminary Plans:

Review PS&E:

Stamped Plans:

---

## Manager FFY Summary Report

AKSAS: **69652**

Fed Proj #: **3-02-0268-28(11)**

Status: **DESIGN**

Project ID: **59914**

Name: **SIT ROCKY GUTIERREZ AIRPORT  
RUNWAY OVERLAY**

Manager: **TRIPP, CHARLES M**

Construction Manager:

Remarks: **Funding: FAA**

### Obligations (amount in thousands of dollars)

Estimate for Future Obligations

Phase	Date	Total Par \$	Non-Par GF \$
2	22-Jul-2011	150.0	0.0
4	22-Aug-2011	8,785.3	0.0

#### Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
2	250,000.00	189,111.35	39,633.75	17,040.10	43,848.55
4	8,785,267.00	0.00	0.00	0.00	8,785,267.00
Totals	9,035,267.00	189,111.35	39,633.75	17,040.10	8,829,115.55

Estimated Advertising Date: **06/01/2012**

Scope Date	Scope Text
06-Dec-2010	Pave an additional 200 feet of runway on existing land beyond the Runway end 11 threshold, pave an additional 500 feet of runway beyond the existing runway end 29 threshold and reposition the runway end 29 landing treshold approximatley 320 feet to the southeast. Also provide new lighting, lighted wind cones, NAVAIDS, runway overlay and striping.
Progress Date	Progress Text
02-Feb-2012	Field and Plans in Hand review held in November.

# Manager FFY Summary Report

AKSAS: **69684**

Fed Proj #: **BH-0950(1)**

Status: **DESIGN**

Project ID: **58274**

Name: **PETERSON CREEK BRIDGE #0383  
REHABILITATION AND REPLACEMENT**

Manager: **TRIPP, CHARLES M**  
Construction Manager:

Remarks: **Funding: FHWA**

ATP Type

ATP DATE

CA Env Doc

09/21/2010

## Obligations (amount in thousands of dollars)

Estimate for Future Obligations

Phase	Date	Total Par \$	Non-Par GF \$
2	01-Oct-2010	153.5	0.0
2	01-Oct-2011	146.5	0.0

### Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
2	153,517.00	46,371.46	9,431.42	0.00	107,145.54
Totals	153,517.00	46,371.46	9,431.42	.00	107,145.54

Scope Date

Scope Text

27-Jul-2010

Look at the possibility of rehabilitation of existing timber structure or install a pre-engineered bridge to get the bridge open to two lane traffic and meet a minimum design load of HS20. Also, to replace the existing timber structure bridge with a structure meeting HS25 load.

Progress Date

Progress Text

02-Feb-2012

Preliminary design started. Scoping letters are being drafted.

### Environmental Information

Contact **TAYLOR, JILL A**

Document

**6004 Ce**

Expected: **31-Mar-2011**

Approved

Progress Date

Environmental Progress Text

04-Oct-2011

COA 6004 CE

### Bridge Information

Bridge Engineer:

Bridge Name: **PETERSON CREEK**

Bridge Number: **383**

Scope Date

Bridge Scope Text

13-May-2011

Rehabilitate of Replace the existing bridge.

Progress Date

Bridge Progress Text

13-May-2011

Waiting for start package.

Bridge Work Items

Expected Date

Actual Date

Conceptual Plans:

Preliminary Plans:

Review PS&E:

Stamped Plans:

# Manager FFY Summary Report

AKSAS: **69912**

Fed Proj #:

Status: **DESIGN**

Project ID: **61519**

Name: **JNU PETERSON CREEK TRIBUTARY  
BRIDGE REPAIRS**

Manager: **TRIPP, CHARLES M**

Construction Manager:

Remarks: **Funding State 2008 Emergency Bridge  
Repair GO Bond**

## Obligations (amount in thousands of dollars)

Estimate for Future Obligations

Phase	Date	Total Par \$	Non-Par GF \$
2	28-Oct-2011	0.0	55.0
4	28-Oct-2011	0.0	245.0

### Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
2	55,000.00	11,598.33	6,853.78	0.00	43,401.67
4	245,000.00	0.00	0.00	0.00	245,000.00
Totals	300,000.00	11,598.33	6,853.78	.00	288,401.67

Scope Date	Scope Text
28-Oct-2011	Install temporary prefabricated bridges over Peterson Creek Tributary Bridge #1 and #2.

Progress Date	Progress Text
05-Jan-2012	Survey complete. Preliminary design underway.

**Environmental Information**

Contact **TAYLOR, JILL A**      Document **Env**      Expected:      Approved

Progress Date	Environmental Progress Text
31-Jan-2012	Drafting state environmental checklist. Awaiting Area of Potential Effect drawing to send agency scoping letters. Project will not need a USCG bridge permit.

**Engineering Manager: Greg Lockwood**

<b>Project #</b>	<b>Project Name</b>	<b>Page</b>
67879	PSG Road Improvements (AK104) 30269922	86
67987	JNU Glacier Hwy. - Brotherhood Replacement 30260722	88
68471	JNU Glacier Hwy. Reconstruction - Fritz Cove Rd to Seaview 30263021	90
69003	JNU Glacier Hwy. - Back Loop Rd. Safety Improvements 30136321	91

# PROJECT MILESTONE REPORT - Lockwood

Feb 2012

Project Name	AKSASID	FFY	Estimate	Designer:	Jan-12	Feb-12	Mar-12	Apr-12	May-12	Jun-12	Jul-12	Aug-12	Sep-12	Oct-12	Nov-12	Dec-12	Jan-13	Feb-13	
PSG Road Improvements	67879	12	\$3,700,000	Consultant		V													
JNU Fritz Cove Rd - Harbor Dr Roundabouts & Sidewalks	68471	13	\$10,000,000	Consultant													D,E	V	R,V
JNU Glacier HWY Back Loop Road Safety Improvements	69003	12	\$5,000,000	Consultant						V							A		

## LEGEND

- |                             |                                     |                             |                       |
|-----------------------------|-------------------------------------|-----------------------------|-----------------------|
| A = Authority to Advertise  | E = Environmental Document Approval | P = Environmental Permit    | U = Utility Agreement |
| B = Bridge                  | G = Draft Geotechnical              | L = Location Survey         | V = Reviews           |
| C = Consultant Solicitation | H = Hydrology                       | M = Scoping Management Plan | X = Public Meeting    |
| D = Design Study Report     | I = Inventory                       | O = Construction Obligation | Y = Local Concurrence |

Print Date:  Select Supervisor:

## Manager FFY Summary Report

AKSAS: **67879**

Fed Proj #: **HPRM-0003(137)**

Status: **DESIGN**

Project ID: **50726**

Name: **PSG ROAD IMPROVEMENTS AK104**

Manager: **LOCKWOOD, GREGORY K**

Construction Manager: **HANSEN, MAUREEN A**

Remarks: **Funding: Congressional Earmark. This scope of work will be completed under three projects: PJ 67879 / TI-HPRM-0003(137) Section 1702 Earmark AK104 Design; PJ 69237 / HPRM-0003(138) Section 1702 Earmark AK136 Phase TBA; and PJ 69238 / TI-0003(139) Section 1934 Earmark AK156 Phase TBA.**

ATP Type	ATP DATE
CA Env Doc	09/09/2008

### Obligations (amount in thousands of dollars)

Obligated in		Estimate for Future Obligations			
Phase	FFY 2011	Phase	Date	Total Par \$	Non-Par GF \$
2	422.3	1	12-Sep-2011	39.2	0.0
		1	13-Dec-2011	14.9	0.0
		1	25-Jan-2011	30.0	0.0
		2	08-Sep-2011	434.3	0.0
		2	25-Jan-2011	30.0	0.0
		3	23-Nov-2011	165.0	0.0

#### Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
1	2,364,967.00	0.00	0.00	0.00	2,364,967.00
2	972,774.00	799,490.79	85,305.76	167,037.15	6,246.06
3	165,000.00	0.00	0.00	0.00	165,000.00
Totals	3,502,741.00	799,490.79	85,305.76	167,037.15	2,536,213.06

Estimated Advertising Date: **04/30/2012**

Scope Date	Scope Text
06-Aug-2008	Improvements include resurfacing, sub-base replacement, new sidewalks, storm drain repairs, utility upgrades, ect. As determined by the City's priorities and available funding. This scope of work will be completed under three projects. PJ 67879 / TI-HPRM-0003(137) Section 1702 Earmark AK 104 Design; PJ 69237 / HPRM -0003(138) Section 1702 Earmark AK 136 Phase TBA; and PJ 69238 / TI-HPRM-0003(137) Design.
Progress Date	Progress Text
02-Feb-2012	Final design is underway. The PS&E meeting is scheduled for February. Right of Way work has started and is on the critical path.

#### **Environmental Information**

Contact **KELL, MICHAEL W** Document **Ce** Expected: **30-Oct-2010** Approved

Progress Date	Environmental Progress Text
30-Jan-2012	No additional information, input on Plans in Hand is still being processed

AKSAS: **67879**

Fed Proj #: **HPRM-0003(137)**

Status: **DESIGN**

Project ID: **50726**

Name: **PSG ROAD IMPROVEMENTS AK104**

Manager: **LOCKWOOD, GREGORY K**

Construction Manager: **HANSEN, MAUREEN A**

### **Utility Information**

Contact: **THORSTEINSON, FREDRIK**

Agreement Complete:

Scope Date

Utility Scope Text

**29-Dec-2011**

**Reimbursable service agreement for repair of 18" sewer main**

### **Right of Way Information**

Scope Date

Row Scope Text

**28-Jan-2011**

**Will likely need to acquire temporary construction easements.**

# Manager FFY Summary Report

AKSAS: **67987**

Fed Proj #: **NH-093-3(19)**

Status: **DESIGN**

Project ID: **26324**

Name: **JNU: GLACIER HWY - BROTHERHOOD REPLACEMENT**

Manager: **LOCKWOOD, GREGORY K**

Construction Manager: **GEHRING, LOREN K**

Remarks: **Funding: FHWA - New Need ID 2141**

ATP Type

ATP DATE

CA Env Doc

01/10/2000

## Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
<b>2</b>	<b>1,538,009.00</b>	<b>1,281,434.19</b>	<b>17,930.14</b>	<b>0.00</b>	<b>256,574.81</b>
<b>Totals</b>	<b>1,538,009.00</b>	<b>1,281,434.19</b>	<b>17,930.14</b>	<b>.00</b>	<b>256,574.81</b>

Estimated Advertising Date: **12/15/2012**

Scope Date

Scope Text

15-Dec-1999

**Updated 6/30/10: Replace Brotherhood Bridge across the Mendenhall River with a wider structure providing two vehicle travel lanes in each direction, wider shoulders, a sidewalk on the Southside extending between Riverside Dr. & Wildmeadow Lane and a separated pedestrian/bicycle path on the Northside extending between Vintage Blvd. & Wildmeadow Lane; revise access to Industrial Blvd.; revise access to Wildmeadow Lane and driveway access to Mendenhall River parking lot & trailhead. Add travel lanes to each bridge approach from Vintage Boulevard to Wildmeadow Lane. Underneath West end of bridge, upgrade the non-motorized connection between Vintage Park and Meadow Lane. Underneath West end of bridge replace personal watercraft access. Reconstruct drainage along Glacier Highway at Southeast quadrant of Brotherhood Bridge between bridge and Glacier Highway at Egan Drive.**

**Updated 12/30/2011:**

**Replace Brotherhood Bridge with a new bridge that will accomodate two lanes of traffic in each direction, a multi-use path on the right side, a sidewalk on the left side, and a left turn lane for vehicles turning onto Industrial Boulevard. In addition, the multi-use path will begin at Riverside Drive and continue to Engineer's Cutoff Road. Also, an existing equestrian trail will also be rebuilt to accomodate horse traffic between Wildmeadow Lane and Engineer's Cutoff Road.**

Progress Date

Progress Text

02-Feb-2012

**Work is continuing on preliminary design for the environmental document. The project footprint is scheduled for completion the first week of February and will allow the Environmental consultant to complete Section 106 report, Essential Fish Habitat report, Wetlands report, and the 4F report. This will allow continuation of work on the CE with an estimated approved CE in July.**

Problem Date

Problem Text

03-Dec-2010

**Need to schedule a scoping meeting with FHWA. resolved**

### **Environmental Information**

Contact **SCHEMPF, JANET E**

Document

**Ce**

Expected: **15-Jan-2011** Approved

Environmental Permit Type / Number

Application

Expected Date

Received Date

Expiration Date

**ADFG TITLE 16**

**COE SECTION 404/10**

AKSAS: **67987**

Fed Proj #: **NH-093-3(19)**

Status: **DESIGN**

Project ID: **26324**

Name: **JNU: GLACIER HWY - BROTHERHOOD REPLACEMENT**

Manager: **LOCKWOOD, GREGORY K**

Construction Manager: **GEHRING, LOREN K**

Environmental Permit Type / Number      Application      Expected Date      Received Date      Expiration Date

**DEC WATER QUALITY  
CERTIFICATION  
DNR LAND USE  
USCG BRIDGE**

Progress Date      Environmental Progress Text

**02-Dec-2011**      **Termini of the Brotherhood Bridge project now goes to Engineers Cutoff. Consultant reports will reflect that change.**

**Utility Information**

Contact: **THORSTEINSON, FREDRIK**

Agreement Complete:

Utility Company

Utility Prelim Reloc Estimate

<b>ACS of Alaska, Inc (Juneau, Douglas)</b>	<b>110,100</b>
<b>Alaska Electric Light &amp; Power Company</b>	<b>300,000</b>
<b>GCI Communications</b>	<b>10,000</b>
<b>Juneau, City and Borough of</b>	<b>80,000</b>

Scope Date      Utility Scope Text

**30-Jun-2011**      **Project will require relocation of existing overhead 12.5kV power distribution and telecommunications to underground and an existing underground fiber optic cable in south bridge embankment and relocation of the existing 16" water main to bridge.**

Progress Date      Utility Progress Text

**30-Jun-2011**      **Preliminary cost estimate \$600,000**

**Right of Way Information**

Contact: **MURPHY, ROBERT B**

Scope Date      Row Scope Text

**28-Jan-2011**      **Right of way acquisition anticipated.**

Comment Date      Row Comment Text

**28-Jan-2011**      **Waiting for proposed alignment and typical section to determine right of way impacts.**

**Bridge Information**

Bridge Engineer: **MARX, ELMER E**

Bridge Name: **MENDENHALL RIVER**

Bridge Number: **737**

Scope Date      Bridge Scope Text

**31-Dec-2009**      **Widen or replace the Brotherhood Bridge.**

Progress Date      Bridge Progress Text

**13-May-2011**      **Sent preliminary option in June '09. Waiting for start package.**

Bridge Work Items      Expected Date      Actual Date

Conceptual Plans:

Preliminary Plans: **01-Jan-2010**

Review PS&E: **01-Oct-2011**

Stamped Plans: **01-Dec-2011**

AKSAS: **68471**

Fed Proj #: **NH-0933(39)**

Status: **DESIGN**

Project ID: **50606**

Name: **JNU: GLACIER HWY RECONSTRUCTION:  
FRITZ COVE RD TO SEAVIEW**

Manager: **LOCKWOOD, GREGORY K**  
Construction Manager: **GEHRING, LOREN K**

Remarks: **Funding: portion of design GF/Remainder  
FHWA**

**Obligations (amount in thousands of dollars)**

Estimate for Future Obligations

Phase	Date	Total Par \$	Non-Par GF \$
2	09-Nov-2011	350.0	0.0

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
2	1,100,000.00	642,458.10	10,648.55	240,791.33	216,750.57
Totals	1,100,000.00	642,458.10	10,648.55	240,791.33	216,750.57

Estimated Advertising Date: **04/15/2013**

Scope Date	Scope Text
28-Oct-2011	Reconstruct the Glacier HWY corridor between Fritz Cove Rd and Seaview Ave in Auke Bay. Reconstruct segments of the roadway sub-base, widen the roadway, flatten curve alignments, resurface roadway and add a center turn lane through the Auke Bay business area. Along the corridor improve intersections, drainage systems, lighting, bicycle and pedestrian facilities, and replace damaged guardrail.
Progress Date	Progress Text
02-Feb-2012	Traffic counts are scheduled for early February. A preferred alternative will be selected by the end of February. The public meeting will follow approximately 6 weeks after.

**Environmental Information**

Contact <b>KELLY, SHANNON M</b>	Document <b>Undecide</b>	Expected:	Approved
Progress Date	Environmental Progress Text		
01-Feb-2012	Environmental documents are being updated by the contractor. As updates are submitted to DOT&PF, they are being reviewed.		

**Utility Information**

Contact: <b>CLUCHEY, CYNTHIA R</b>	Agreement Complete:
Scope Date	Utility Scope Text
30-Jun-2011	All alternative alignments will require relocation of overhead power and telecommunications
Progress Date	Utility Progress Text
30-Jun-2011	Preliminary estimate for alternative 1 ( Roundabout and curve flattening) is \$342,500

**Right of Way Information**

Contact: <b>MURPHY, ROBERT B</b>	
Scope Date	Row Scope Text
28-Jan-2011	Waiting for project scope.

AKSAS: **69003**

Fed Proj #:

Status: **DESIGN**

Project ID: **53528**

Name: **JNU GLACIER HWY: BACK LOOP ROAD SAFETY IMPROVEMENTS**

Manager: **LOCKWOOD, GREGORY K**

Construction Manager: **GEHRING, LOREN K**

Remarks: **Funding: State Funds**

**Obligations (amount in thousands of dollars)**

Estimate for Future Obligations

Phase	Date	Total Par \$	Non-Par GF \$
2	09-Sep-2011	0.0	270.0

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
2	720,000.00	500,527.39	96,012.82	199,317.34	20,155.27
Totals	720,000.00	500,527.39	96,012.82	199,317.34	20,155.27

Estimated Advertising Date: **08/15/2012**

Scope Date	Scope Text
28-Apr-2009	Reconstruct intersection between Glacier Highway and Back Loop Road, including pedestrian improvements to improve safety.
Progress Date	Progress Text
02-Feb-2012	This is a State funded project from the sale of GO Bonds. The project will reconstruct the intersection of Glacier Highway and Backloop Road. The plans in hand meeting was conducted in late December and comments are being addressed. We are looking at additional alternatives including land acquisition to flatten the steep grades near the roundabout.

**Environmental Information**

Contact <b>KELLY, SHANNON M</b>	Document <b>Env</b>	Expected:	Approved
Progress Date	Environmental Progress Text		
01-Feb-2012	Environmental reports have been reviewed and are now being edited and corrected by USKH.		

**Utility Information**

Contact: <b>THORSTEINSON, FREDRIK</b>	Agreement Complete:
Scope Date	Utility Scope Text
30-Jun-2011	Requires relocation of overhead power, telecommunications
Progress Date	Utility Progress Text
30-Jun-2011	Preliminary estimate \$263,000

**Right of Way Information**

Contact: <b>MURPHY, ROBERT B</b>	
Scope Date	Row Scope Text
28-Jan-2011	Right of Way acquisition anticipated.

**Engineering Manager: David Lowell**

<b>Project #</b>	<b>Project Name</b>	<b>Page</b>
68064	GST Rink Creek Bridge 30835122	93
68137	HNS Airport SRE Building 30836222	94
68938	Kodiak Ferry Terminal AK091 30270222	95

AKSAS: **68064**

Fed Proj #: **STP-0003(157)**

Status: **DESIGN**

Project ID: **61900**

Name: **GST RINK CREEK BRIDGE**

Manager: **LOWELL, DAVID H**

Construction Manager:

Remarks: **Funding: FHWA**

**Obligations (amount in thousands of dollars)**

Estimate for Future Obligations

Phase	Date	Total Par \$	Non-Par GF \$
2	13-Dec-2011	150.0	0.0
3	15-Dec-2011	5.0	0.0

Estimated Advertising Date: **10/01/2012**

Scope Date	Scope Text
13-Dec-2011	This project requires the removal and replacement of the existing timber bridge over Rink Creek in Gustavus. The existing bridge is a 2-span timber structure with an out to out width and length of 12'-0" and 18'-7", respectively. The aging single lane bridge does not permit adequate access for heavy vehicle traffic or emergency response vehicles traveling to and from the Falls Creek Hydroelectric plant. The proposed work would include removal of the existing timber structure, constructing a 2:1 slope embankment from the edge of the creek, installing concrete abutments/wingwalls, and the placement of girders, bridge decking and rails. The overall dimensions of the new structure would be 28' wide and 60' long.
Progress Date	Progress Text
02-Feb-2012	Awaiting PDA approval. Sent to FHWA on 1/23.
Problem Date	Problem Text
02-Feb-2012	No problems or issues to report

**Environmental Information**

Contact **TAYLOR, JILL A** Document **6004 Ce** Expected: Approved

**Utility Information**

Contact: **CLUCHEY, CYNTHIA R** Agreement Complete:

Scope Date	Utility Scope Text
02-Feb-2012	Temporary and permanent relocation of underground 50 pr telecommunications cable and underground 7,200V single phase power.
Progress Date	Utility Progress Text
02-Feb-2012	Preliminary cost estimates ACS \$25,000 Gustavus Electric \$15,000

AKSAS: **68137**

Fed Proj #:

Status: **DESIGN**

Project ID: **62260**

Name: **HNS AIRPORT SRE BUILDING**

Manager: **LOWELL, DAVID H**

Construction Manager:

Remarks: **FAA Funded**

**Obligations (amount in thousands of dollars)**

Estimate for Future Obligations

Phase	Date	Total Par \$	Non-Par GF \$
<b>2</b>	<b>25-Jan-2012</b>	<b>183.5</b>	<b>0.0</b>

Scope Date	Scope Text
<b>25-Jan-2012</b>	<b>This is an FAA funded project which involves the construction of a new 50' x 90' sand, chemical, and snow removal equipment storage building with adjacent parking lot at the location shown in the Haines Airport Master Plan. The work required would include but not limited to site prep, drainage, lighting, building construction, and surfacing.</b>
Progress Date	Progress Text
<b>02-Feb-2012</b>	<b>FAA funding approved. Proceeding with work on preliminary site layout for survey and environmental. Also working on developing RFP package to hire consultant services for the design of the SRE building and site work.</b>

## Manager FFY Summary Report

AKSAS: **68938**

Fed Proj #: **HPRL-0003(109)**

Status: **DESIGN**

Project ID: **41079**

Name: **KODIAK FERRY TERMINAL AK091**

Manager: **LOWELL, DAVID H**

Construction Manager: **HANSEN, MAUREEN A**

Remarks: **Funding: FHWA**

ATP Type	ATP DATE
<b>CA Recon Study</b>	<b>11/14/2005</b>
<b>CA Env Doc</b>	<b>09/06/2006</b>

### Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
1	6,375,000.00	0.00	0.00	0.00	6,375,000.00
2	401,000.00	354,956.21	1,315.03	0.00	46,043.79
Totals	6,776,000.00	354,956.21	1,315.03	.00	6,421,043.79

Estimated Advertising Date: **03/01/2013**

Scope Date	Scope Text
<b>31-Oct-2005</b>	<b>Provide a new ferry terminal in Kodiak dedicated to AMHS vessels and operations. Provide a new transfer bridge and mooring structures for roll on-roll off capability for AMHS vessels and a dedicated staging and parking area and terminal building.</b>
Progress Date	Progress Text
<b>02-Feb-2012</b>	<b>RFP being developed. Estimated RFP advertising in February 2012.</b>
Problem Date	Problem Text
<b>02-Feb-2012</b>	<b>No problems or issues at present.</b>

#### **Environmental Information**

Contact <b>TAYLOR, JILL A</b>	Document	<b>Ea</b>	Expected: <b>30-Jul-2011</b>	Approved
Progress Date	Environmental Progress Text			
<b>21-Dec-2011</b>	<b>Awaiting scope of work.</b>			

#### **Right of Way Information**

Contact: **MURPHY, ROBERT B**

Scope Date	Row Scope Text
<b>28-Jan-2011</b>	<b>Awaiting scope.</b>

**Engineering Manager: Pat Carroll**

<b>Project #</b>	<b>Project Name</b>	<b>Page</b>
68010	JNU Lynn Canal Highway (State Funds) 30255821	98
68026	POW Hydaburg Highway Fish Passage Improvements 30256922	99
68027	YAK Highway Fish Passage Improvements 30257522	100
68311	KLW Airport Fill 30138041	101
68727	JNU Lynn Canal Highway Bridge Piles 30106041	102
68834	SEA Region Highways Alignment Analysis 30144721	103
68940	Angoon Airport Environmental Impact Statement 30144522	104
69425	SEA Forest Highway Project Agreement 30086922-North POW Road 30087022-Kake to Seal Point	105
69645	F10 SER HWY DM Culvert Repair/Replace 30540421	106
69671	HNS Mosquito Lake Rd Repair 30831921	107
71100	JNU Access Route (AK077) 30782122	108

# PROJECT MILESTONE REPORT - Carroll

Feb 2012

Project Name	AKSASID	FFY	Estimate	Designer:	Jan-12	Feb-12	Mar-12	Apr-12	May-12	Jun-12	Jul-12	Aug-12	Sep-12	Oct-12	Nov-12	Dec-12	Jan-13	Feb-13
PSG Haugen Dr & Bike Path Improvs	69518	13	\$3,200,000	Staff														

## LEGEND

A = Authority to Advertise	E = Environmental Document Approval	P = Environmental Permit	U = Utility Agreement
B = Bridge	G = Draft Geotechnical	R = ROW Acquisition	V = Reviews
C = Consultant Solicitation	H = Hydrology	S = Field Surveying/Mapping	X = Public Meeting
D = Design Study Report	I = Inventory	T = Traffic	Y = Local Concurrence

Print Date:  Select Supervisor:

AKSAS: **68010**

Fed Proj #:

Status: **DESIGN**

Project ID: **40892**

Name: **JNU - LYNN CANAL HWY**

Manager: **CARROLL, L. PAT**

Construction Manager:

Remarks: **Funding: GF Non-par**

**Obligations (amount in thousands of dollars)**

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
<b>2</b>	<b>1,225,000.00</b>	<b>1,206,584.84</b>	<b>1,283.12</b>	<b>0.00</b>	<b>18,415.16</b>
<b>Totals</b>	<b>1,225,000.00</b>	<b>1,206,584.84</b>	<b>1,283.12</b>	<b>.00</b>	<b>18,415.16</b>

Estimated Advertising Date: **09/30/2012**

Scope Date	Scope Text
<b>22-Jul-2005</b>	<b>Design and construct the Juneau Access Highway from Echo Cove (MP 40.5) to the Antler/Gilkey River (MP 51.4). State funds will be used to design a Federal Aid Highway construction project from the end of the existing highway at Echo Cove to the Southeast abutment on the Antler/Gilkey River crossing. Provides funding for Right-of-way appraisal and acquisition and for a project office.</b>
Progress Date	Progress Text
<b>04-Mar-2011</b>	<b>Project design and construction remain on hold pending outcome of the current litigation.</b>

**Environmental Information**

Contact <b>YOST, REUBEN M</b>	Document <b>Eis</b>	Expected: <b>30-Apr-2006</b>	Approved <b>03-Apr-2006</b>
Progress Date	Environmental Progress Text		
<b>30-Jul-2008</b>	<b>COE 404, COE 10, DNR Tidelands, and DNR T.41 permits have been obtained; USCG Bridge permits will be obtained after current litigation is resolved.</b>		

# Manager FFY Summary Report

AKSAS: **68026**

Fed Proj #: **FS #07RO-11100100-**

Status: **DESIGN**

Project ID: **49334**

Name: **POW HYDABURG HWYS FISH PASSAGE IMPROVEMENTS**

Manager: **CARROLL, L. PAT**

Construction Manager:

Remarks: **Funding: Reimbursable USDA Forest Service**

## Obligations (amount in thousands of dollars)

### Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
<b>2</b>	<b>658,000.00</b>	<b>887.00</b>	<b>0.00</b>	<b>0.00</b>	<b>657,113.00</b>
<b>Totals</b>	<b>658,000.00</b>	<b>887.00</b>	<b>.00</b>	<b>.00</b>	<b>657,113.00</b>

Scope Date	Scope Text
24-Mar-2008	Provide environmental documentation and design oversight and approval of USFS design & permitting for double culvert replacement and installation on Fubar Creek with a new structure for flood and fish flows. Minor stream relocation will be required outside of the right of way on USFS land.
Progress Date	Progress Text
20-Jan-2011	Agreement 07RO-111001-076 w/ USFS has been extended to 12/31/2015. Per amended agreement USFS will provide the design and will complete environmental document and environmental permitting. DOT will adapt USFS design PS&E as needed and will advertise and construct the project

AKSAS: **68027**

Fed Proj #: **FS #07RO-11100100-**

Status: **DESIGN**

Project ID: **49335**

Name: **YAK HWY FISH PASSAGE  
IMPROVEMENTS**

Manager: **CARROLL, L. PAT**

Construction Manager:

Remarks: **Funding: Reimbursable USDA Forest  
Service**

## Obligations (amount in thousands of dollars)

Estimate for Future Obligations

Phase	Date	Total Par \$	Non-Par GF \$
<b>2</b>	<b>27-Apr-2011</b>	<b>325.0</b>	<b>0.0</b>

### Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
<b>2</b>	<b>725,000.00</b>	<b>8,286.14</b>	<b>4.48</b>	<b>0.00</b>	<b>716,713.86</b>
<b>Totals</b>	<b>725,000.00</b>	<b>8,286.14</b>	<b>4.48</b>	<b>.00</b>	<b>716,713.86</b>

Scope Date	Scope Text
<b>24-Mar-2008</b>	<p><b>: Provide environmental document and design oversight and approval of USFS Design &amp; permitting for removal of existing culvert and installation of a new culvert to facilitate fish passage on Yakutat Highway, Forest Highway AK-10, between National Forest Boundary and the end of the road, South of Dangerous River. Modification #3 adds Develop a plan of action to address the culverts crossing Forest Highway Highway 10 at Miller Creek.. Miller Creek is an aggrading stream with maintenance problems that is expected to become more difficult due to washing through in the future.</b></p>

Progress Date	Progress Text
<b>20-Jan-2011</b>	<p><b>Agreement 07RO-111001-076 w/ USFS has been extended to 12/31/2015. Agreement covers 5 culvert loaction on Dangerous River road.MP 8.2,18.7, 21.5, 24.1 and Miller Creek. For specified milepoint locations USFS will provide the design and will complete environmental document. DOT will adapt USFS design PS&amp;E as needed and will advertise and construct the project. For Miller Creek DOT and USFS will work together to develop a plan of action to address this work. in general it is expected that USFS will do environmental and permitting and ADOT will design and construct the project.</b></p>

### **Environmental Information**

Contact **BARNETT, JOHN C** Document **Undecide** Expected: Approved

Progress Date	Environmental Progress Text
<b>13-Oct-2010</b>	<b>Waiting on scope of work</b>

AKSAS: **68311**

Fed Proj #: **N/A**

Status: **DESIGN**

Project ID: **40597**

Name: **KLAWOCK AIRPORT FILL**

Manager: **CARROLL, L. PAT**

Construction Manager: **CARROLL, L. PAT**

Remarks: **Funding: GF Non-par**

**Obligations (amount in thousands of dollars)**

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
<b>4</b>	<b>235,000.00</b>	<b>218,289.24</b>	<b>0.00</b>	<b>0.00</b>	<b>16,710.76</b>
<b>Totals</b>	<b>235,000.00</b>	<b>218,289.24</b>	<b>.00</b>	<b>.00</b>	<b>16,710.76</b>

Scope Date	Scope Text
<b>27-Jan-2005</b>	<b>Updated 11/5/09: To support water monitoring efforts in order to satisfy ADEC requirements imposed because the elevated toluene found in water monitoring wells. The funding will address the toluene contamination in Airport infield. Draft clean-up in process.</b>
	<b>Drill and blast rock and place over compacted wood waste from the Viking Lumber Company to provide a flat area adjacent to the runway at Klawock Airport, enhancing safety at the airport and assisting the lumber company with their wood waste disposal problem.</b>
Progress Date	Progress Text
<b>30-Sep-2010</b>	<b>Environmental staff is working to obtain the necessary permits, Nationwide ACOE and Title 16 by end of October 2010. Work on permits will begin in November 2010.</b>
Problem Date	Problem Text
<b>30-Nov-2009</b>	<b>ACOE mitigation resolved except for funding according to Viking Lumber.</b>

**Environmental Information**

Contact	Document	Expected	Approved
<b>BARNETT, JOHN C</b>	<b>Undecide</b>	<b>05-Nov-2010</b>	
Environmental Permit Type / Number	Application	Expected Date	Received Date
<b>COE SECTION 404</b>			
<b>DNR (DCOM) FINAL ACMP</b>			<b>02-Dec-2008</b>
<b>CONSISTENCY</b>			
Progress Date	Environmental Progress Text		
<b>29-Nov-2011</b>	<b>Letter Agreement with Nortech required to conduct water sampling event and obtain T-16 for toluene mitigation system. NWP 3a from USACE also may be required.</b>		

AKSAS: **68727**

Fed Proj #: **N/A**

Status: **DESIGN**

Project ID: **45726**

Name: **JUNEAU - LYNN CANAL HIGHWAY  
BRIDGE PILES**

Manager: **CARROLL, L. PAT**  
Construction Manager:

Remarks: **Funding: GF Non-par. These materials were originally purchased with general funds appropriated for the Juneau Access project. After the materials were purchased the Legislature re-appropriated the funds to a project titled "Statewide: Road and Bridge Construction Materials" to allow the flexibility to use the materials on other projects if necessary.**

**Obligations (amount in thousands of dollars)**

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
<b>4</b>	<b>9,168,384.65</b>	<b>8,888,755.37</b>	<b>3,987.22</b>	<b>10,950.00</b>	<b>268,679.28</b>
<b>Totals</b>	<b>9,168,384.65</b>	<b>8,888,755.37</b>	<b>3,987.22</b>	<b>10,950.00</b>	<b>268,679.28</b>

Scope Date	Scope Text
<b>01-Feb-2007</b>	<b>Procure steel piles for construction of eight bridges within the termini of the Lynn Canal Highway project.</b>
Progress Date	Progress Text
<b>27-Jan-2011</b>	<b>Purchased H piles are stored in the Juneau maintenance yard; the 24" and 48" diameter piles are stored in Seattle. The Seattle storage agreement expires April 30, 2011. A decision regarding the piles will be made after the 9th Circuit Court rules on the State's appeal in the Juneau Access case.</b>
Problem Date	Problem Text
<b>04-Mar-2011</b>	<b>None at this time.</b>

AKSAS: **68834**

Fed Proj #: **N/A**

Status: **DESIGN**

Project ID: **40753**

Name: **SEA REGION HIGHWAYS ALIGNMENT ANALYSIS**

Manager: **CARROLL, L. PAT**

Construction Manager:

Remarks: **Funding: State Funds - Community Access Roads**

**Obligations (amount in thousands of dollars)**

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
<b>2</b>	<b>150,000.00</b>	<b>104,300.00</b>	<b>0.00</b>	<b>0.00</b>	<b>45,700.00</b>
<b>Totals</b>	<b>150,000.00</b>	<b>104,300.00</b>	<b>.00</b>	<b>.00</b>	<b>45,700.00</b>

Scope Date	Scope Text
<b>03-May-2005</b>	<b>Project will perform optimized earthwork analysis on major highway projects included in the Southeast Alaska Transportation Plan.</b>
Progress Date	Progress Text
<b>31-Jul-2009</b>	<b>No progress.</b>

# Manager FFY Summary Report

AKSAS: **68940**

Fed Proj #: **3-02-0476-001(07) &**

Status: **DESIGN**

Project ID: **47467**

Name: **ANGOON AIRPORT ENVIRONMENTAL  
IMPACT STATEMENT**

Manager: **CARROLL, L. PAT**

Construction Manager:

Remarks: **Funding: FAA**

## Obligations (amount in thousands of dollars)

Estimate for Future Obligations

Phase	Date	Total Par \$	Non-Par GF \$
<b>2</b>	<b>24-Aug-2011</b>	<b>1,052.6</b>	<b>0.0</b>

### Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
<b>2</b>	<b>5,418,445.28</b>	<b>3,527,216.27</b>	<b>3,359.74</b>	<b>681,431.65</b>	<b>1,209,797.36</b>
<b>Totals</b>	<b>5,418,445.28</b>	<b>3,527,216.27</b>	<b>3,359.74</b>	<b>681,431.65</b>	<b>1,209,797.36</b>

<u>Scope Date</u>	<u>Scope Text</u>
<b>08-Aug-2007</b>	<b>Complete Phase 1 of an environmental impact statement for the construction of a new airport in Angoon.</b>
<u>Progress Date</u>	<u>Progress Text</u>
<b>06-Jan-2009</b>	<b>Initial scoping meetings held in Anchorage, Juneau, and Angoon in October '08. Phase II Scope of Work and contract amendment are being negotiated by FAA Project Manager. Phase II Grant being processed by FAA. Field work, wind data collection, and alternative analysis continuing.</b>

### ***Environmental Information***

Contact <b>SCHEMPF, JANET E</b>	Document <b>Eis</b>	Expected: <b>31-May-2011</b>	Approved
<u>Environmental Permit Type / Number</u>	<u>Application</u>	<u>Expected Date</u>	<u>Received Date</u> <u>Expiration Date</u>
<b>ADFG TITLE 16</b>			
<b>COE SECTION 404/10</b>		<b>01-Jul-2011</b>	
<b>USFS SPECIAL USE</b>		<b>01-Jul-2011</b>	
<u>Progress Date</u>	<u>Environmental Progress Text</u>		
<b>30-Nov-2010</b>	<b>FAA's consultant concluding technical and field studies.</b>		

# Manager FFY Summary Report

AKSAS: **69425**

Fed Proj #:

Status: **DESIGN**

Project ID: **59635**

Name: **FOREST HIGHWAY PROJECT  
AGREEMENT**

Manager: **CARROLL, L. PAT**

Construction Manager:

Remarks: **Funding: Reimbursed by Western Federal  
Lands**

## Obligations (amount in thousands of dollars)

Estimate for Future Obligations

Phase	Date	Total Par \$	Non-Par GF \$
<b>2</b>	<b>01-Nov-2010</b>	<b>0.0</b>	<b>0.0</b>

### Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
<b>2</b>	<b>36,500.00</b>	<b>13,854.35</b>	<b>0.00</b>	<b>0.00</b>	<b>22,645.65</b>
<b>Totals</b>	<b>36,500.00</b>	<b>13,854.35</b>	<b>.00</b>	<b>.00</b>	<b>22,645.65</b>

Scope Date	Scope Text
<b>01-Nov-2010</b>	<b>Establish a cost collector project for Western Federal Lands field review of Federal Highway Routes through the Tongass National Forest.</b>

## Manager FFY Summary Report

AKSAS: **69645**

Fed Proj #:

Status: **DESIGN**

Project ID: **60980**

Name: **F10 SER HWY DM CULVERT  
REPAIR/REPLACE**

Manager: **CARROLL, L. PAT**

Construction Manager: **CARROLL, L. PAT**

Remarks: **Funding: GF DM**

### Obligations (amount in thousands of dollars)

Estimate for Future Obligations

Phase	Date	Total Par \$	Non-Par GF \$
2	01-Jul-2011	0.0	35.0
4	01-Jul-2011	0.0	125.0

#### Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
2	35,000.00	0.00	0.00	0.00	35,000.00
4	125,000.00	0.00	0.00	0.00	125,000.00
Totals	160,000.00	.00	.00	.00	160,000.00

Scope Date

Scope Text

31-Aug-2011

Repair and/or replace culverts that are not functioning properly or are no longer serviceable to insure integrity of the roadway in maintained in SER.

# Manager FFY Summary Report

AKSAS: **69671**

Fed Proj #:

Status: **DESIGN**

Project ID: **60997**

Name: **HNS MOSQUITO LAKE RD REPAIR**

Manager: **CARROLL, L. PAT**

Construction Manager: **GRAY, SCOTT J**

Remarks: **Funding: GF DM**

## Obligations (amount in thousands of dollars)

Estimate for Future Obligations

Phase	Date	Total Par \$	Non-Par GF \$
<b>2</b>	<b>01-Jul-2011</b>	<b>0.0</b>	<b>20.0</b>
<b>4</b>	<b>01-Jul-2011</b>	<b>0.0</b>	<b>136.0</b>

### Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
<b>2</b>	<b>20,000.00</b>	<b>845.38</b>	<b>5.52</b>	<b>0.00</b>	<b>19,154.62</b>
<b>4</b>	<b>136,000.00</b>	<b>2,807.94</b>	<b>37.26</b>	<b>0.00</b>	<b>133,192.06</b>
<b>Totals</b>	<b>156,000.00</b>	<b>3,653.32</b>	<b>42.78</b>	<b>.00</b>	<b>152,346.68</b>

Scope Date

Scope Text

**02-Sep-2011**

**Repair the Mosquito Lake road in Haines**

#### ***Environmental Information***

Contact **GANN, DAVID J**

Document **Env**

Expected:

Approved

Progress Date

Environmental Progress Text

**02-Dec-2011**

**State checklist signed 11/29/11**

# Manager FFY Summary Report

AKSAS: **71100**

Fed Proj #: **HPRLGS-STP-000S**

Status: **DESIGN**

Project ID: **5766**

Name: **JUNEAU - JUNEAU ACCESS ROUTE  
AK077**

Manager: **CARROLL, L. PAT**

Construction Manager: **GEHRING, LOREN K**

Remarks: **Funding: FHWA. Original Need ID #3000**

<u>ATP Type</u>	<u>ATP DATE</u>
<b>Recon Study</b>	<b>09/17/1992</b>
<b>CA Env Doc</b>	<b>07/28/2009</b>

## Obligations (amount in thousands of dollars)

Estimate for Future Obligations

<u>Phase</u>	<u>Date</u>	<u>Total Par \$</u>	<u>Non-Par GF \$</u>
<b>3</b>	<b>02-Mar-2011</b>	<b>-856.2</b>	<b>0.0</b>

### Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
<b>2</b>	<b>38,556,500.25</b>	<b>23,527,173.07</b>	<b>115,455.83</b>	<b>413,593.56</b>	<b>14,615,733.62</b>
<b>3</b>	<b>1,611,334.52</b>	<b>85,250.40</b>	<b>0.00</b>	<b>1,409,000.00</b>	<b>117,084.12</b>
<b>Totals</b>	<b>40,167,834.77</b>	<b>23,612,423.47</b>	<b>115,455.83</b>	<b>1,822,593.56</b>	<b>14,732,817.74</b>

Estimated Advertising Date: **09/30/2015**

<u>Scope Date</u>	<u>Scope Text</u>
11-Dec-1995	<p><b>Updated 8/2/05: PE along several routes from Juneau to a connection with the continental road network. Routes along Lynn Canal (both sides) and the Taku River will be evaluated for their constructability, cost, and operating and maintenance expenses. Shuttle ferry links and options will also be investigated. Sufficient information will be obtained in order to evaluate the economic benefits associated with the various alternatives and to prepare an Environmental Impact Statement.</b></p> <p><b>Publish an Environmental Impact Statement that evaluates a road and ferry options to Haines and Skagway.</b></p>
04-Mar-2011	<p><b>The FHWA Record of Decision was signed in April 2006 however a lawsuit was filed in August 2006. In 2009 the Alaska District Court ruled that the EIS was not adequate as it had not considered an alternative of improving service with existing assets. The state filed an appeal brief with the Ninth Circuit Court on 10/19/09; oral arguments were held on 7/26/10. A new cost report, including an independent cost estimate, was released in July 2009. Further design activity is on hold pending the 9th Circuit ruling.</b></p>
27-Jan-2011	<p><b>Design has been prepared for the first three zones (Echo Cove to Sweeny Creek) but based on the lawsuit further design of the remainder of the project is on hold. A 9th Circuit ruling is expected in early 2011, however other litigation is likely.</b></p>

### Environmental Information

Contact <b>YOST, REUBEN M</b>	Document	Eis	Expected: <b>03-Apr-2006</b>	Approved <b>03-Apr-2006</b>
<u>Environmental Permit Type / Number</u>	<u>Application</u>	<u>Expected Date</u>	<u>Received Date</u>	<u>Expiration Date</u>
<b>COE SECTION 404/10</b>	<b>03-Mar-2006</b>	<b>29-Feb-2008</b>	<b>18-Jun-2008</b>	<b>30-Jun-2013</b>
<b>DNR TITLE 41</b>	<b>03-Mar-2006</b>		<b>30-Jun-2006</b>	

AKSAS: **71100**

Fed Proj #: **HPRLGS-STP-000S**

Status: **DESIGN**

Project ID: **5766**

Name: **JUNEAU - JUNEAU ACCESS ROUTE  
AK077**

Manager: **CARROLL, L. PAT**

Construction Manager: **GEHRING, LOREN K**

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Environmental Permit Type / Number      Application      Expected Date      Received Date      Expiration Date

**USCG ADVANCE APPROVAL**

Progress Date	Environmental Progress Text
05-Jan-2010	An ACMP Final Consistency Determination has been approved. ADR Title 41 and Tidelands permits have been issued. The CBJ has granted local concurrence for the Echo Cove to Sweeny Creek segment. The ACOE 404 permit was issued in June, 2008. In February 2009 the Alaska District Court ruled the EIS was not adequate. The State filed a final appeal brief with the 9th Circuit Court in December 2009, seeking to have the District Court decision overturned.

**Utility Information**

Contact	Agreement Complete:
THORSTEINSON, FREDRIK	
Scope Date	Utility Scope Text
20-Jul-2000	No utility involvement.

**Right of Way Information**

Contact	Row Comment Text
MURPHY, ROBERT B	
Comment Date	Row Comment Text
15-Oct-2009	Property acquired from Goldbelt Inc. USFS right of way withdrawn pending outcome of lawsuit. DNR acquisition on hold pending outcome of pending lawsuit.

**Engineering Manager: Keith Karpstein**

<b>Project #</b>	<b>Project Name</b>	<b>Page</b>
67424	SGY Dyea Road Improvements 30095722	112
68045	JNU: Yandukin DR/Shell Simmons Pavement Rehabilitation 30835322	114
68048	Petersburg Nordic Drive Refurb: Haugen Dr. To Ferry Terminal Coding Not Published	115
68973	KTN North Tongass Hwy: Ward to Refuge Cove Pavement Rehab 30102721	116
69178	HNS: Old Haines Highway Sidewalk Construction 30283021	118
69316	HNS Beach Road Widening and Front Street Intersection Imp. 30283721	119
69331	JNU Thane Rd. Curve at Sheep Creek Safety Improvement 30540322	121
69351	SIT Halibut Point Road Pavement Rehab & Drainage AK074/152 30279022	123
69436	HNS: AIP Drainage Improvements & Pavement Rehab 30099322	126
69518	PSG Haugen Drive and Bike Path Improvements 30284322	127
69527	JNU: Riverside Drive Rehabilitation and Widening 30284522	128

# PROJECT MILESTONE REPORT - Karpstein

Feb 2012

Project Name	AKSASID	FFY	Estimate	Designer:	Jan-12	Feb-12	Mar-12	Apr-12	May-12	Jun-12	Jul-12	Aug-12	Sep-12	Oct-12	Nov-12	Dec-12	Jan-13	Feb-13
SGY Dyea Road Improvs	67424	12	\$3,200,000	Staff	E	G	D,V	V,Y	O,P,R,U	A								
KTN N Tongass Hwy Ward Cove - Refuge Cove-Pvmt Rehab	68973		\$8,450,000	Staff			D,E,G	V,Y	P,R,U,V	A								
HNS Old Haines Hwy Sidewalk Construction	69178		\$1,000,000	Staff			D,V,Y	A										
HNS Beach Rd Widen & Front St Intersection	69316		\$2,100,000	Staff	E		D,V,Y	A,P,R,U										
JNU Thane Rd. Curve at Sheep Creek Safety Improvement	69331	12	\$1,200,000	Staff				E	D,V		P,R,U,V,Y	O	A					
SIT Halibut Pt Rd Pavement Rehab & Drainage AK074/152	69351	12	\$17,700,000	Staff	X		E,G	D,V	P,Y	3,O,R,U,V	A							
HNS AIP Drainage Imp. Pavement Rehab. & Fence Recon.	69436	13	\$6,830,000	Staff	M							E,O						
JNU Riverside Dr Rehab/Widen	69527	13	\$2,300,000	Staff	M			X		E	D,V		Y	V				R,U

## LEGEND

A = Authority to Advertise	E = Environmental Document Approval	P = Environmental Permit	U = Utility Agreement
B = Bridge	G = Draft Geotechnical	L = Location Survey	V = Reviews
C = Consultant Solicitation	H = Hydrology	M = Scoping Management Plan	X = Public Meeting
D = Design Study Report	I = Inventory	O = Construction Obligation	Y = Local Concurrence
		R = ROW Acquisition	
		S = Field Surveying/Mapping	
		T = Traffic	

Print Date:  Select Supervisor:

# Manager FFY Summary Report

AKSAS: **67424**

Fed Proj #: **HHE-0997(8)**

Status: **DESIGN**

Project ID: **48268**

Name: **SGY DYE RD IMPROVEMENTS**

Manager: **KARPSTEIN, KEITH D**

Construction Manager: **HANSEN, MAUREEN A**

Remarks: **Funding: FHWA**

ATP Type	ATP DATE
<b>CA Env Doc</b>	<b>12/12/2007</b>

## Obligations (amount in thousands of dollars)

Obligated in		Estimate for Future Obligations			
Phase	FFY 2011	Phase	Date	Total Par \$	Non-Par GF \$
<b>2</b>	<b>108.0</b>	<b>2</b>	<b>11-Jul-2011</b>	<b>120.0</b>	<b>0.0</b>

### Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
<b>2</b>	<b>496,603.00</b>	<b>478,556.22</b>	<b>11,416.25</b>	<b>0.00</b>	<b>18,046.78</b>
<b>Totals</b>	<b>496,603.00</b>	<b>478,556.22</b>	<b>11,416.25</b>	<b>.00</b>	<b>18,046.78</b>

Estimated Advertising Date: **06/14/2012**

Scope Date	Scope Text
<b>07-Nov-2007</b>	<b>Improve the most unsafe locations along Dyea Road by widening narrow sections of road, adding guardrail, reducing grades, and flattening and widening severe curves to reduce run-off-the-road, head-on, and sideswipe accidents: Work will also restore and preserve roadway width and shoulders at various locations along Dyea Road.</b>
Progress Date	Progress Text
<b>02-Feb-2012</b>	<b>The project funding comes from HSIP with construction funding shown in FFY12. Geotechnical field investigation complete. Awaiting final report recommendations. 4(f) finding to address National Historic Landmark complete and at FHWA for signature. 30-day public notice period for 4(f) De Minimus finding started Jan. 13, 2012. Preliminary engineering on hold pending environmental documentation completion.</b>
Problem Date	Problem Text
<b>01-Aug-2011</b>	<b>Unanticipated delays in the environmental document have made it certain that obligating final design and right-of-way funds will not take place in FFY11 as outlined in the HSIP Funding Plan.</b>

### **Environmental Information**

Contact <b>BARNETT, JOHN C</b>	Document <b>Ce</b>	Expected: <b>30-Mar-2010</b>	Approved
Environmental Permit Type / Number	Application	Expected Date	Received Date
<b>ADFG TITLE 16</b>		<b>15-Oct-2011</b>	
<b>COE SECTION 404/10</b>		<b>15-Oct-2011</b>	
<b>DEC STORM WATER LETTER OF NON-OBJECTION</b>		<b>15-Oct-2011</b>	
<b>DEC WATER QUALITY CERTIFICATION</b>		<b>15-Oct-2011</b>	
<b>DNR (DCOM) FINAL ACMP CONSISTENCY</b>		<b>15-Oct-2011</b>	
Progress Date	Environmental Progress Text		
<b>20-Dec-2011</b>	<b>Draft Section 4(f) De Minimis Finding sent to FHWA for review and concurrence on 12/13/11. Section 106 Concurrence received from SHPO and NPS, EFH</b>		

AKSAS: **67424**

Fed Proj #: **HHE-0997(8)**

Status: **DESIGN**

Project ID: **48268**

Name: **SGY DYEA RD IMPROVEMENTS**

Manager: **KARPSTEIN, KEITH D**

Construction Manager: **HANSEN, MAUREEN A**

Progress Date                      Environmental Progress Text

**Consultation completed, comments received from NMFS, ADF&G and USF&W.  
NPS concurred with proposed Landmark enhancement measures on 11/30/11.**

***Utility Information***

Contact: **THORSTEINSON, FREDRIK**

Agreement Complete:

Scope Date                      Utility Scope Text

**25-Oct-2011                      Temporary relocation of underground power and telephone will be required to bypass construction area station 80+10 to station 84+70. Installation of new underground conduit by ADOT contractor and installation of new underground power and telephone.**

Progress Date                      Utility Progress Text

**29-Dec-2011                      Utility estimate for relocation of existing underground power and telephone  
\$56,000**

***Right of Way Information***

Contact: **MURPHY, ROBERT B**

Scope Date                      Row Scope Text

**28-Jan-2011                      Acquisition from DNR and the City of Skagway anticipated.**

## Manager FFY Summary Report

AKSAS: **68045**

Fed Proj #: **NH-000S(806)**

Status: **DESIGN**

Project ID: **62022**

Name: **JNU: YANDUKIN DR/SHELL SIMMONS  
PAVEMENT REHABILITATION**

Manager: **KARPSTEIN, KEITH D**

Construction Manager:

Remarks: **funding: FHWA**

### Obligations (amount in thousands of dollars)

Estimate for Future Obligations

	Phase	Date	Total Par \$	Non-Par GF \$
	<b>2</b>	<b>20-Dec-2011</b>	<b>100.0</b>	<b>0.0</b>

Scope Date	Scope Text
<b>27-Dec-2011</b>	<b>Road rehabilitation consisting of pavement resurfacing and minor drainage improvements as required. Work may include upgrades to or replacement of curb and gutter, and sidewalk. New pedestrian facilities will be constructed as appropriate.</b>

Progress Date	Progress Text
<b>02-Feb-2012</b>	<b>Waiting for final STIP approval and funding before work proceeds.</b>

AKSAS: **68048**

Fed Proj #: **STP-0003(156)**

Status: **DESIGN**

Project ID: **61919**

Name: **PETERSBURG NORDIC DRIVE REFURB:  
HAUGEN DR TO FERRY TERMINAL**

Manager: **KARPSTEIN, KEITH D**  
Construction Manager:

Remarks:

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**Obligations (amount in thousands of dollars)**

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Scope Date	Scope Text
16-Dec-2011	Road rehabilitation on Nordic Drive consisting of pavement resurfacing, drainage, and safety improvements from Haugen Drive to Ferry Terminal. As required, work may include improvements to or replacement of curb, gutter, and sidewalk.
Progress Date	Progress Text
02-Feb-2012	Waiting for STIP approval and funding before work can proceed.

AKSAS: **68973**

Fed Proj #:

Status: **DESIGN**

Project ID: **53551**

Name: **KTN N TONGASS: WARD TO REFUGE  
COVE PAVEMENT REHABILITATION**

Manager: **KARPSTEIN, KEITH D**  
Construction Manager: **LOWELL, JAMES A**

Remarks: **Funding: State Funds**

**Obligations (amount in thousands of dollars)**

Estimate for Future Obligations

Phase	Date	Total Par \$	Non-Par GF \$
2	05-Oct-2011	0.0	-46.4
2	13-Dec-2011	0.0	120.0
7	05-Oct-2011	0.0	46.4

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
2	523,588.00	424,883.09	23,624.51	0.00	98,704.91
7	46,412.00	0.00	0.00	44,290.00	2,122.00
<b>Totals</b>	<b>570,000.00</b>	<b>424,883.09</b>	<b>23,624.51</b>	<b>44,290.00</b>	<b>100,826.91</b>

Estimated Advertising Date: **06/15/2012**

Scope Date	Scope Text
28-Apr-2009	Rehabilitate the highway, replace the drainage improvements as required and add shoulders as funding allows.
Progress Date	Progress Text
02-Feb-2012	State Funded Project from the sale of GO Bonds. Additional geotechnical information required. Field work expected to be complete February 2012. Findings letter complete and at FHWA for review and signature. Need 4(f) finding and public notice of finding completed. Preliminary engineering on hold pending environmental document completion.

**Environmental Information**

Contact	Document	Ce	Expected:	Approved
Environmental Permit Type / Number	Application	Expected Date	Received Date	Expiration Date
<b>COE SECTION 404</b>			<b>15-Jul-2011</b>	
<b>DNR (DCOM) FINAL ACMP</b>			<b>15-Jul-2011</b>	
<b>CONSISTENCY</b>				
Progress Date	Environmental Progress Text			
30-Nov-2011	The Consultation Initiation letters have been sent out from FHWA, comments have been received from SHPO and other parties. Working on draft Findings Letter. Regarding the Cultural Resources report: comments have been received from headquarters and sent to the Consultant. The Consultant is working on a final draft of the report which is expected any day. Since we will not have an opportunity to survey the project for eagle nests, USFWS was contacted and information was provided as to which nests are most probably going to be active nests and may need to be monitored. These were put on the drawings and we will be obtaining permits.			

AKSAS: **68973**

Fed Proj #:

Status: **DESIGN**

Project ID: **53551**

Name: **KTN N TONGASS: WARD TO REFUGE  
COVE PAVEMENT REHABILITATION**

Manager: **KARPSTEIN, KEITH D**  
Construction Manager: **LOWELL, JAMES A**

**Utility Information**

Contact: **THORSTEINSON, FREDRIK**

Agreement Complete:

Utility Company

Utility Prelim Reloc Estimate

**GCI Communications**

**Ketchikan Public Utilities Electric Division**

**Ketchikan Public Utilities Telecommunications**

**Division**

Scope Date

Utility Scope Text

**28-Dec-2011**

**Relocation of 19 transmission poles, 35kV and 12.5kV circuits, copper telephone conductors and fiber optic cables.**

Progress Date

Utility Progress Text

**02-Feb-2012**

**Professional services agreement 02523005 was awarded to North Star Power Engineering for design of the power transmission and distribution facilities. Preliminary plans and specifications have been recieved for electrical relocation. Waiting for estimate of cost. KPU telecommunications requests that telecommunications be relocated by the department's contractor. Estimated cost \$282,000. GCI requests that the department's contractor install new cable, will do splicing and taps with own work force. Estimated cost \$15,000.**

**Right of Way Information**

Contact: **MURPHY, ROBERT B**

Scope Date

Row Scope Text

**30-Nov-2009**

**Right of Way acquisition will be necessary. Waiting for final alignment and slope limits.**

Comment Date

Row Comment Text

**28-Jan-2011**

**Begin acquisition once environmental document is complete.**

AKSAS: **69178**

Fed Proj #:

Status: **DESIGN**

Project ID: **55756**

Name: **HNS: OLD HAINES HIGHWAY SIDEWALK CONSTRUCTION**

Manager: **KARPSTEIN, KEITH D**

Construction Manager: **HANSEN, MAUREEN A**

Remarks: **Funding: State Funds Cruise Ship related**

**Obligations (amount in thousands of dollars)**

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
2	95,000.00	81,080.55	15,916.01	0.00	13,919.45
3	30,000.00	0.00	0.00	0.00	30,000.00
4	1,025,000.00	16,712.84	7.21	0.00	1,008,287.16
<b>Totals</b>	<b>1,150,000.00</b>	<b>97,793.39</b>	<b>15,923.22</b>	<b>.00</b>	<b>1,052,206.61</b>

Estimated Advertising Date: **03/15/2012**

Scope Date	Scope Text
03-Nov-2009	TO CREATE PEDESTRIAN FACILITIES ALONG OLD HAINES HIGHWAY.
Progress Date	Progress Text
02-Feb-2012	Project funded with cruise ship related state funds. CE complete. Final PS&E under development. Anticipate Final PS&E review in late February 2012.

**Environmental Information**

Contact	Document	Undecide Expected:	Approved
SCHEL B,			
Progress Date	Environmental Progress Text		
15-Nov-2011	CE signed. CE completed; sent to REM for final review and signature. 10-20-11 No Adverse Effect Findings approved and signed by SE REM. Findings letters signed and sent; OHA, Chilkoot Indian Asso. Sheldon Museum, Haines Planning Comm., National Parks.		

**Utility Information**

Contact	Agreement Complete:
THORSTEINSON, FREDRIK	
Scope Date	Utility Scope Text
07-Nov-2011	No utility involvement.

**Right of Way Information**

Contact	Row Scope Text
MURPHY, ROBERT B	
Scope Date	Row Scope Text
28-Jan-2011	Awaiting scope of work.

AKSAS: **69316**

Fed Proj #: **N/A**

Status: **DESIGN**

Project ID: **55754**

Name: **HNS: BEACH ROAD WIDENING AND FRONT STREET INTERSECTION IMP.**

Manager: **KARPSTEIN, KEITH D**  
 Construction Manager: **HANSEN, MAUREEN A**

Remarks: **Funding: State Funds Cruise Ship related**

**Obligations (amount in thousands of dollars)**

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
2	245,500.00	245,492.36	14,172.90	0.00	7.64
3	100,000.00	24,131.01	15,803.82	58,320.00	17,548.99
4	3,341,349.69	11,133.05	50.34	0.00	3,330,216.64
7	100,000.00	0.00	0.00	0.00	100,000.00
<b>Totals</b>	<b>3,786,849.69</b>	<b>280,756.42</b>	<b>30,027.06</b>	<b>58,320.00</b>	<b>3,447,773.27</b>

Estimated Advertising Date: **03/15/2012**

Scope Date	Scope Text
03-Nov-2009	ADD SHOULDERS ON BEACH ROAD FROM MP 0.544 TO MP 1.0 AT THE PORTAGE CAVE STATE RECREATION AREA. APPROXIMATELY 0.1 OF SIDEWALKS WILL BE INSTALLED FROM PORT CHILKOOT DOCK TO TOWER ROAD. REALIGN FRONT STREET MP 0.457.
Progress Date	Progress Text
02-Feb-2012	Project funded with cruise ship related state funds. CE complete. Final PS&E being developed. Anticipate Final PS&E review in late February 2012. ROW offers out and negotiations started. Need MOA with Borough for Front Street improvements.
Problem Date	Problem Text
25-May-2011	Funding inadequate to cover realignment of Front Street per the original scope. Seeking additional funds which may come from Project #69327.

**Environmental Information**

Contact	Document	Undecide Expected:	Approved
SCHELB,			
Progress Date	Environmental Progress Text		
31-Jan-2012	CE signed.		

CE completed and given to REM for final review.

OHA concurred with finding letter of no adverse effect to historic properties. National Park Service concurred with finding of no adverse affect to the Fort William Seward Historic Landmark on 12-19-11.

OHA requested additional maps and graphics on 1-3-12. Plans set drawings and other support documents were assembled and sent to OHA, 1-5-12.

Findings letter signed and mailed. Final edited copy of Findings letter submitted to REM. USACE Nationwide Permit App sent to REM for approval to go to Statewide for final approval. Final copy of findings letter to REM. Copies for OHA and National Park Service. Findings letter to REM. Findings letter out for

AKSAS: **69316**

Fed Proj #: **N/A**

Status: **DESIGN**

Project ID: **55754**

Name: **HNS: BEACH ROAD WIDENING AND  
FRONT STREET INTERSECTION IMP.**

Manager: **KARPSTEIN, KEITH D**  
Construction Manager: **HANSEN, MAUREEN A**

Progress Date                      Environmental Progress Text

final review/edit

***Utility Information***

Contact: **CLUCHEY, CYNTHIA R**

Agreement Complete:

Utility Company

Utility Prelim Reloc Estimate

**Alaska Power & Telephone Company**

**175,000**

**Alaska Power & Telephone Company**

**1,000**

**Haines & Skagway Cable TV**

**1,000**

Scope Date

Utility Scope Text

**02-Feb-2012**

**7 poles will need to be relocated and/or adjusted. One culvert installation may require the adjustment of underground power, telecommunications and CATV and one other culvert installation that may require the adjustment of telecommunications and CATV.**

Progress Date

Utility Progress Text

**02-Feb-2012**

**Estimates have been received for AP&T Power, AP&T Telecommunications and Haines Cable TV. Agreements are in progress and should be reviewed and signed by the utilities by March 1.**

***Right of Way Information***

Contact: **MURPHY, ROBERT B**

Scope Date

Row Scope Text

**28-Jan-2011**

**Waiting on scope.**

Comment Date

Row Comment Text

**30-Nov-2009**

**Field Survey is complete, Right of Way mapping in progress.**

# Manager FFY Summary Report

AKSAS: **69331**

Fed Proj #: **HHE-0963(3)**

Status: **DESIGN**

Project ID: **55753**

Name: **JNU: THANE RD. CURVE AT SHEEP CREEK SAFETY IMPROVEMENT**

Manager: **KARPSTEIN, KEITH D**

Construction Manager: **GEHRING, LOREN K**

Remarks: **Funding: FHWA**

ATP Type	ATP DATE
CA Env Doc	01/20/2010

## Obligations (amount in thousands of dollars)

Phase	Obligated in FFY 2011	Estimate for Future Obligations		
Phase	Date	Total Par \$	Non-Par GF \$	
2	36.0			
2	06-Feb-2012	20.0	0.0	
2	28-Jun-2011	40.0	0.0	

### Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
2	100,000.00	99,960.45	6,042.79	0.00	39.55
Totals	100,000.00	99,960.45	6,042.79	.00	39.55

Estimated Advertising Date: **09/15/2012**

Scope Date	Scope Text
<b>03-Nov-2009</b>	This project would re-align the roadway such that the existing 235' radius and 318' radius curves are flattened to improve safety. In addition, shoulders would be added to each side of the roadway. This would provide adequate clear zone requirements along all sections of the curves which are not currently available. The remainder of the roadway outside the curves between approximate CDS mile point 3.8-4.11 will be reconstructed with added shoulders as well.
Progress Date	Progress Text
<b>02-Feb-2012</b>	Construction funds in HSIP program for 2012. Agency and public scoping complete. No comments received. Initiation complete. Draft findings letter complete and being reviewed by REM. Preliminary engineering on hold pending environmental progress.
Problem Date	Problem Text
<b>01-Aug-2011</b>	Environmental document delayed due to scope change approved by FHWA. Final design and right-of-way funds will not be obligated in FFY11 as outlined in the HSIP Funding Plan.

### **Environmental Information**

Contact <b>BARNETT, JOHN C</b>	Document <b>Ce</b>	Expected:	Approved
Progress Date	Environmental Progress Text		
<b>26-Jan-2012</b>	1-20-12, Received letter from SHPO stating that have no objection to the proposed Area of Potential Effect described in our 12-28-11 letter to them.		
	Finding letter completed and given to REM for final review.		
	Initiation Letter signed and sent by FHWA-12-28-11		
	USFWS Bald Eagle Application sent out (12-23-11)		
	Final version of initiation letters approved by Laurie Mulcahy and forwarded to		

AKSAS: **69331**

Fed Proj #: **HHE-0963(3)**

Status: **DESIGN**

Project ID: **55753**

Name: **JNU: THANE RD. CURVE AT SHEEP  
CREEK SAFETY IMPROVEMENT**

Manager: **KARPSTEIN, KEITH D**  
Construction Manager: **GEHRING, LOREN K**

Progress Date                      Environmental Progress Text

**FHWA.**

**Final edited copy of Initiation letter submitted to REM.    Initiation letter edited and sent to REM for final review.    Initiation Letter has been forwarded to Laurie Mulcahy for review and comment.**

***Utility Information***

Contact: **CLUCHEY, CYNTHIA R**

Agreement Complete:

Scope Date                      Utility Scope Text

**31-Jan-2011                      Preliminary plans indicate that 2-3 utility poles with 69 kV transmission and 12.5 kV power distribution and telecommunications will require relocation.**

Progress Date                      Utility Progress Text

**07-Nov-2011                      PE Authorization letters delivered to AEL&P, GCI and ACS on November 2, 2011. Plans and estimated costs are expected by January 15, 2012.**

***Right of Way Information***

Contact: **MURPHY, ROBERT B**

Scope Date                      Row Scope Text

**01-Jun-2010                      Right of way may be required from one private property owner.**

Comment Date                      Row Comment Text

**28-Jan-2011                      Awaiting design information.**

# Manager FFY Summary Report

AKSAS: **69351**

Fed Proj #: **HPP-0993(19)**

Status: **DESIGN**

Project ID: **54951**

Name: **SITKA HALIBUT POINT ROAD  
PAVEMENT REHAB & DRAINAGE  
AK074/152**

Manager: **KARPSTEIN, KEITH D**  
Construction Manager: **SCOTT, JOHN T II**

Remarks: **Funding: FHWA**

ATP Type	ATP DATE
<b>CA Env Doc</b>	<b>09/04/2009</b>

## Obligations (amount in thousands of dollars)

Obligated in		Estimate for Future Obligations			
FFY					
Phase	2011	Phase	Date	Total Par \$	Non-Par GF \$
<b>2</b>	<b>363.9</b>	<b>2</b>	<b>29-Apr-2011</b>	<b>400.0</b>	<b>0.0</b>

### Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
<b>2</b>	<b>1,200,000.00</b>	<b>980,984.68</b>	<b>73,226.17</b>	<b>11,250.00</b>	<b>207,765.32</b>
<b>Totals</b>	<b>1,200,000.00</b>	<b>980,984.68</b>	<b>73,226.17</b>	<b>11,250.00</b>	<b>207,765.32</b>

Estimated Advertising Date: **07/15/2012**

Scope Date	Scope Text
<b>17-Aug-2009</b>	<p><b>Pavement rehabilitation from Sawmill Creek Road to the end of the pavement at Starrigavan Bay Campground. Two bridges (No Name Creek #0327 and Granite Creek # 0328) will be replaced. Culverts and storm drains will be replaced as required. Repair or replace guardrail and other roadside safety appurtenances as required. Construct bus pullouts and relocate existing bus shelters as required. Repair or replace sidewalks, and other roadway related features as required. Adjust or relocate utilities as needed.</b></p>

Progress Date	Progress Text
<b>02-Feb-2012</b>	<p><b>FHWA funding. Agency and public scoping for environmental, historic and cultural resources complete. Initiation complete. Public meeting held January 18, 2012. Final Cultural Resources under review. Findings letter under development. Requires final report. Preliminary engineering on hold pending environmental progress.</b></p>

### **Environmental Information**

Contact	Document	Expected:	Approved
Environmental Permit Type / Number	Application	Expected Date	Received Date
Expiration Date			
<b>ADFG TITLE 16</b>	<b>6004 Ce</b>	<b>15-Feb-2012</b>	
<b>COE SECTION 404/10</b>		<b>15-Feb-2012</b>	
<b>DEC WATER QUALITY</b>		<b>15-Feb-2012</b>	
<b>CERTIFICATION</b>			
<b>DNR (DCOM) FINAL ACMP</b>		<b>15-Feb-2012</b>	
<b>CONSISTENCY</b>			

Progress Date	Environmental Progress Text
<b>29-Nov-2011</b>	<p><b>Waiting on new bridge impact quantities before proceeding on EFH for in-water work (bridges) ∩ Drafting Section 4(f) de minimis for Pioneer Park. Section 106 Initiation complete. Waiting on Final Cultural Resources Report before preparing Finding Letter. Sea-Level Consulting on draft Cultural Resources Report expected</b></p>

AKSAS: **69351**Fed Proj #: **HPP-0993(19)**Status: **DESIGN**Project ID: **54951**Name: **SITKA HALIBUT POINT ROAD  
PAVEMENT REHAB & DRAINAGE  
AK074/152**Manager: **KARPSTEIN, KEITH D**  
Construction Manager: **SCOTT, JOHN T II**

<u>Progress Date</u>	<u>Environmental Progress Text</u>
	<b>12/5/2011.</b>

**Utility Information**Contact: **THORSTEINSON, FREDRIK**

Agreement Complete:

<u>Scope Date</u>	<u>Utility Scope Text</u>
<b>02-Feb-2012</b>	<b>The City and Borough of Sitka has requested that we add relocation of approximately 500 lf of water main near the Channel Club, relocation of water and sewer mains onto the new Granite Creek and No Name Creek Bridges and relocation of a 12" water main onto the Cascade Creek Bridge as reimbursable work. Carson Dorn Engineering has been contracted to do the design for this work by the City and Borough of Sitka. Add pole near No Name Creek Bridge to raise telecommunications cables for temporary bridge approach</b>
	<b>Progress Date</b>
<b>30-Jun-2011</b>	<b>Utility Progress Text</b>
	<b>Preliminary plan has been submitted by Carson Dorn showing location of proposed sewer and water improvements.</b>

**Right of Way Information**Contact: **MURPHY, ROBERT B**

<u>Scope Date</u>	<u>Row Scope Text</u>
<b>30-Nov-2009</b>	<b>No right of way acquisition anticipated. Working to identify encroachments.</b>
	<b>Comment Date</b>
<b>28-Jan-2011</b>	<b>Row Comment Text</b>
	<b>Working on clearing encroachments.</b>

**Bridge Information**Bridge Engineer: **BORIS, TODD A**Bridge Name: **GRANITE CREEK**Bridge Number: **328**

<u>Scope Date</u>	<u>Bridge Scope Text</u>
<b>02-Apr-2010</b>	<b>Replace the existing bridge(?)</b>
	<b>Progress Date</b>
<b>13-May-2011</b>	<b>Bridge Progress Text</b>
	<b>See Br. No. 327</b>

<u>Bridge Work Items</u>	<u>Expected Date</u>	<u>Actual Date</u>
Conceptual Plans:		
Preliminary Plans:	<b>01-Sep-2011</b>	
Review PS&E:	<b>01-Dec-2011</b>	
Stamped Plans:	<b>01-Jan-2012</b>	

AKSAS: **69351**

Fed Proj #: **HPP-0993(19)**

Status: **DESIGN**

Project ID: **54951**

Name: **SITKA HALIBUT POINT ROAD  
PAVEMENT REHAB & DRAINAGE  
AK074/152**

Manager: **KARPSTEIN, KEITH D**  
Construction Manager: **SCOTT, JOHN T II**

**Bridge Information**

Bridge Engineer: **DAUGHERTY, LESLIE K**

Bridge Name: **STATION 355 CREEK**

Bridge Number: **327**

<u>Scope Date</u>	<u>Bridge Scope Text</u>
<b>02-Apr-2010</b>	<b>Replace the existing bridge (?)</b>

<u>Progress Date</u>	<u>Bridge Progress Text</u>
<b>13-May-2011</b>	<b>Waiting for start package.Participated in site visit 9/2/10.</b>

<u>Bridge Work Items</u>	<u>Expected Date</u>	<u>Actual Date</u>
Conceptual Plans:		
Preliminary Plans:	<b>01-Sep-2011</b>	
Review PS&E:	<b>01-Dec-2011</b>	
Stamped Plans:	<b>01-Jan-2012</b>	

AKSAS: **69436**

Fed Proj #:

Status: **DESIGN**

Project ID: **60272**

Name: **HNS: AIP DRAINAGE IMPROVEMENTS & PAVEMENT REHAB**

Manager: **KARPSTEIN, KEITH D**

Construction Manager:

Remarks: **Funding: FAA**

**Obligations (amount in thousands of dollars)**

Estimate for Future Obligations

Phase	Date	Total Par \$	Non-Par GF \$
2	25-Feb-2011	570.0	0.0

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
2	570,000.00	48,058.55	5,947.86	0.00	521,941.45
Totals	570,000.00	48,058.55	5,947.86	.00	521,941.45

Scope Date	Scope Text
01-Mar-2011	Drainage improvements to include modifying and/or replacing existing infrastructure to eliminate ponding areas and maintenance concerns. Pavement rehabilitation to include resurfacing apron, taxiways, and runway at select locations as required. Install and repair perimeter fencing as required. Install area lighting on apron edges.
Progress Date	Progress Text
02-Feb-2012	Preliminary plan development in progress to define scope and estimate for PMP meeting and environmental scoping. Additional field investigation required to determine scope of work for pavement rehabilitation on taxiways and runway. Need NEPA class of action determination with FAA.

**Environmental Information**

Contact <b>BARNETT, JOHN C</b>	Document <b>Ea</b>	Expected:	Approved
Progress Date	Environmental Progress Text		
29-Nov-2011	Waiting on scope of work then meeting with FAA to confirm NEPA Class of Action.		

**Utility Information**

Contact: <b>CLUCHEY, CYNTHIA R</b>	Agreement Complete:
Scope Date	Utility Scope Text
12-Jul-2011	Potential relocation of underground power and telecommunications serving airport lease lots

# Manager FFY Summary Report

AKSAS: **69518**

Fed Proj #: **STP-0938(4)**

Status: **DESIGN**

Project ID: **57996**

Name: **PSG HAUGEN DRIVE AND BIKE PATH IMPROVEMENTS**

Manager: **KARPSTEIN, KEITH D**

Construction Manager:

Remarks: **Funding: FHWA**

ATP Type

ATP DATE

CA Env Doc

07/23/2010

## Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
<b>2</b>	<b>250,000.00</b>	<b>73,550.35</b>	<b>14,545.71</b>	<b>0.00</b>	<b>176,449.65</b>
<b>Totals</b>	<b>250,000.00</b>	<b>73,550.35</b>	<b>14,545.71</b>	<b>.00</b>	<b>176,449.65</b>

Estimated Advertising Date: **04/15/2013**

Scope Date

Scope Text

**07-Jul-2010**

**The Haugen Drive roadway and sidewalks will be reconstructed between Nordic Drive and 8th Street. Illumination and turn lanes will be added as needed. The current multi-use path will be extended from its current terminus at the airport to the Sandy Beach Road intersection. Haugen Drive will be resurfaced from the airport to Sandy Beach Road. Improvements will be made to the bike path between 8th Street and the airport as needed.**

Progress Date

Progress Text

**02-Feb-2012**

**PMP meeting held 10/11/11. PMP complete and awaiting final signatures. Draft environmental scoping and initiation letters complete. Preliminary engineering on hold pending topographic and ROW surveys.**

### **Environmental Information**

Contact **BENSON, CHERYL A**

Document

**Ce**

Expected:

Approved

Progress Date

Environmental Progress Text

**30-Nov-2011**

**Working on drafting Initiation Consultation letter and graphics.**

### **Utility Information**

Contact: **CLUCHEY, CYNTHIA R**

Agreement Complete:

Scope Date

Utility Scope Text

**30-Jun-2011**

**Waiting for scope**

### **Right of Way Information**

Contact: **MURPHY, ROBERT B**

Scope Date

Row Scope Text

**28-Jan-2011**

**Awaiting scope.**

# Manager FFY Summary Report

AKSAS: **69527**

Fed Proj #: **STP-0967(7)**

Status: **DESIGN**

Project ID: **57915**

Name: **JNU: RIVERSIDE DRIVE  
REHABILITATION AND WIDENING**

Manager: **KARPSTEIN, KEITH D**  
Construction Manager:

Remarks: **Funding: FHWA**

ATP Type

ATP DATE

CA Env Doc

07/20/2010

## Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
<b>2</b>	<b>250,000.00</b>	<b>69,193.94</b>	<b>1,545.30</b>	<b>0.00</b>	<b>180,806.06</b>
<b>Totals</b>	<b>250,000.00</b>	<b>69,193.94</b>	<b>1,545.30</b>	<b>.00</b>	<b>180,806.06</b>

Estimated Advertising Date: **04/15/2013**

Scope Date	Scope Text
<b>30-Jun-2010</b>	<b>Pedestrian improvements between Egan Drive and Mall Road. Widen roadway to allow two northbound lanes from Egan Drive to Mall Road. Construct channalized right turn from Egan Drive to Riverside Drive. Rehab roadway surface from Egan Drive to James Boulevard. Relocate utilities as required.</b>
Progress Date	Progress Text
<b>02-Feb-2012</b>	<b>CBJ resolution for matching funds approved Oct 2010. Draft MOA complete. Traffic study required to provide recommendations for travel lanes and intersection improvements. Contract negotiations started with DOWL HKM. Draft PMP complete and awaiting final signature. Draft environmental scoping and initiation letters complete. Waiting on traffic input to finalize. Preliminary engineering on hold pending environmental progress.</b>

### **Environmental Information**

Contact	Document	Undecide Expected:	Approved
<b>BARNETT, JOHN C</b>			
Progress Date	Environmental Progress Text		
<b>27-Jan-2012</b>	<b>Basic review of Historic Properties and Bald Eagle database show that DOT&amp;PF will need to hire a consultant to survey and create a report for the historic properties. Eagle nest data is outdated. Need for current nest survey to be done in Spring/2012.</b>		
<b>Project is not assignable under 6004. Need to provide FHWA with detailed scope to receive class of action.</b>			

### **Utility Information**

Contact	Agreement Complete:
<b>CLUCHEY, CYNTHIA R</b>	
Scope Date	Utility Scope Text
<b>30-Jun-2011</b>	<b>Relocate existing overhead 12.5 kV and telecommunications underground from Egan Drive to Vintage Blvd</b>
Progress Date	Utility Progress Text
<b>30-Jun-2011</b>	<b>Preliminary estimate \$450,000</b>

AKSAS: **69527**

Fed Proj #: **STP-0967(7)**

Status: **DESIGN**

Project ID: **57915**

Name: **JNU: RIVERSIDE DRIVE  
REHABILITATION AND WIDENING**

Manager: **KARPSTEIN, KEITH D**  
Construction Manager:

## *Right of Way Information*

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Contact: **MURPHY, ROBERT B**

Scope Date

Row Scope Text

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28-Jan-2011

Right of Way acquisition anticipated. Awaiting design.

**Engineering Manager: Matt Van Alstine**

<b>Project #</b>	<b>Project Name</b>	<b>Page</b>
67571	KTN Saxman To Surf St. Pavement Rehabilitation-South Tongass 30252222	132
67946	KTN Airport Taxiway and Apron Rehabilitation 30833322	134
68029	WRG Evergreen Rd. Improvements and Pedetrian Access 30836122	135
68226	KTN Airport Creek Bridge (USFS) 30142222	136
68303	HNH Airport Runway Extension 30279122	138
68606	HNS Highway MP 3.5-25.3 (Airport to Bluffs) 30293022	140
69070	HYD Causeway Reconstruction & Extension 30097321	142
69377	HNS Klehini Bridge and Transfer 30288222	144
69539	Kake: Keku Road Rehabilitation 30288622	146
69580	Hyder Salmon River Levee 30838421	147

# PROJECT MILESTONE REPORT - Van Alstine

Feb 2012

Project Name: AKSASID FFY Estimate Designer: Jan-12 Feb-12 Mar-12 Apr-12 May-12 Jun-12 Jul-12 Aug-12 Sep-12 Oct-12 Nov-12 Dec-12 Jan-13 Feb-13

Project Name	AKSASID	FFY	Estimate	Designer:	Jan-12	Feb-12	Mar-12	Apr-12	May-12	Jun-12	Jul-12	Aug-12	Sep-12	Oct-12	Nov-12	Dec-12	Jan-13	Feb-13
KTN S Tongass Hwy Saxman - Surf St Pavement Rehab	67571	14	\$6,810,000	Staff					X			E	D	V				V
KTN Taxiway and Apron Rehabilitation	67946	2013	\$5,000,000	M	G,H,S	D,E	V	P	R,U,V	A	O							
WRG Evergreen Road Improvements and Pedestrian Access	68029	2014	\$5,000,000			M									E	D	V	
KTN Airport Creek Bridge (USFS)	68226	13	\$1,200,000	Staff								E	D	V				R
HNH Airport Runway Ext	68303	12	\$3,830,000	Staff	E	A	O											
HNS Haines HWY MP 3.5-25.3	68606	13	\$30,000,000	Consultant	V			X		E	D			V				Y
HNS Klehini River Bridge	69377	14	\$5,000,000	Staff					E,G	D	V							U,Y
Kake: Keku Road Rehabilitation	69539	14	\$3,250,000	Staff					X			E	D	V				V
HYD Salmon River Levee	69580	13	\$8,000,000	Staff					E	D	V							V

## LEGEND

A = Authority to Advertise	E = Environmental Document Approval	P = Environmental Permit	U = Utility Agreement
B = Bridge	G = Draft Geotechnical	R = ROW Acquisition	V = Reviews
C = Consultant Solicitation	H = Hydrology	S = Field Surveying/Mapping	X = Public Meeting
D = Design Study Report	I = Inventory	T = Traffic	Y = Local Concurrence
	L = Location Survey		
	M = Scoping Management Plan		
	O = Construction Obligation		

Print Date:  Select Supervisor:

# Manager FFY Summary Report

AKSAS: **67571**

Fed Proj #: **MG5-0902(31)**

Status: **DESIGN**

Project ID: **40831**

Name: **KTN SAXMAN TO SURF ST PAVEMENT  
REHABILITATION - SOUTH TONGAS**

Manager: **VANALSTINE, MATTHEW J**  
Construction Manager: **HANSEN, MAUREEN A**

Remarks: **Funding: FHWA**

ATP Type

ATP DATE

CA Env Doc

07/26/2005

## Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
<b>2</b>	<b>651,000.00</b>	<b>305,857.95</b>	<b>20,298.75</b>	<b>0.00</b>	<b>345,142.05</b>
<b>Totals</b>	<b>651,000.00</b>	<b>305,857.95</b>	<b>20,298.75</b>	<b>.00</b>	<b>345,142.05</b>

Estimated Advertising Date: **10/15/2013**

Scope Date

Scope Text

**07-Sep-2010**

**Stage 2 of the overall project to rehabilitate South Tongass Highway from Deermond St to Herring Cove. This segment is from the end of the existing path (Saxman) to Surf Street, approx. one mile. Project will provide a smooth safe surface for the traveling public. Repair deteriorated pavement, bring guardrail ends to standard, and provide for pedestrians and bicyclists. Replace existing culverts.**

**Updated 7/14/10: Widening, guardrail and drainage improvements. Roadway reconstruction and repaving. Construct recreational path on water side of roadway. Improve vertical and horizontal alignment as required.**

Progress Date

Progress Text

**05-Jan-2012**

**Detailed preliminary plans in progress. Detailed site graphic prepared. Bus shelter and bus turn out locations identified. Need to contact Saxman to discuss bus shelter in their area. Bus shelter foot print established and drawn in CAD; need to discuss shelter locations, foot print and tentative agreements with KTN bus authority with Design Engineer and Design Group Chief. Coastal Engineering needs to be contacted to determine steepness of side slopes, size of rip rap, filter rock size, etc. Detailed preliminary design required early due to ROW, tidal zone and cultural resource constraints on the corridor. Engineering field trip was conducted in September 2009 with a brief follow up visit in December 2011. Design information in support of the environmental document is in progress by the SE Region Hydrologist and the SE Region Engineering Geologist; existing culvert sizes and new culvert sizes have been identified. Working with Fish and Game to determine size of new culvert to replace existing large wood box culvert; possibility of rounding bottom of the existing wood box culvert and extending it has not been eliminated. The cities of Ketchikan and Saxman and the Borough have been notified of project status so they can begin design and planning of utilities and other items ancillary to the project. Project will need to incorporate two sewer mains and two water mains in DOT ROW to accomodate the City of Saxman and the KTN Gateway Borough, although Saxman may decide it is in their best interest to share common water and Sewer with the Borough. Re-eval required to determine 106 and parking impacts. Parking in State ROW needs to be addressed; parking issue is a social impact that will need to be addressed in this project.**

Problem Date

Problem Text

# Manager FFY Summary Report

AKSAS: **67571**

Fed Proj #: **MGS-0902(31)**

Status: **DESIGN**

Project ID: **40831**

Name: **KTN SAXMAN TO SURF ST PAVEMENT  
REHABILITATION - SOUTH TONGAS**

Manager: **VANALSTINE, MATTHEW J**  
Construction Manager: **HANSEN, MAUREEN A**

Problem Date	Problem Text
04-Nov-2011	Address parking in State ROW issue, additional 106 impacts. Saxman may elect to share water/sewer with Borough, which would eliminate need for two water and two sewerlines in DOT ROW.

**Environmental Information**

Contact	Document	Ce	Expected:	Approved
Environmental Permit Type / Number	Application	Expected Date	Received Date	Expiration Date
COE SECTION 404			30-Dec-2011	
DNR TITLE 41				

Progress Date	Environmental Progress Text
31-Jan-2012	106 section work for project was field reviewed 1/18-1/20. This work will be evaluated under current SHPO standards to incorporate the former OHA work in project area for new 106 Finding Letter (edit MK).

**Utility Information**

Contact	Agreement Complete:
Scope Date	Utility Scope Text
THORSTEINSON, FREDRIK	
30-Jun-2011	Relocation of overhead 34.5 kV, 12.5 kV and telecommunications. May require underground construction between South Saxman City Limits to Surf Street. Possible reimbursable service agreements with Ketchikan Gateway Borough and the City of Saxman for water and sewer main replacement and construction.

**Right of Way Information**

Contact	Row Scope Text
Scope Date	Right of Way acquisition anticipated. Waiting for final design to determine extent.
MURPHY, ROBERT B	
30-Nov-2009	

## Manager FFY Summary Report

AKSAS: **67946**

Fed Proj #: **FAA GRANT PENDING** Status: **DESIGN**

Project ID: **61839**

Name: **KETCHIKAN AIRPORT TAXIWAY AND  
APRON REHABILITATION**

Manager: **VANALSTINE, MATTHEW J**

Construction Manager:

Remarks:

### Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
<b>2</b>	<b>1,000,000.00</b>	<b>15,383.97</b>	<b>10,906.41</b>	<b>0.00</b>	<b>984,616.03</b>
<b>Totals</b>	<b>1,000,000.00</b>	<b>15,383.97</b>	<b>10,906.41</b>	<b>.00</b>	<b>984,616.03</b>

Estimated Advertising Date: **07/15/2012**

Scope Date	Scope Text
<b>05-Dec-2011</b>	<b>Design and rehabilitation of taxiways A, B, and C along with the main apron, holding apron and GA apron at Ketchikan Airport.</b>
Progress Date	Progress Text
<b>05-Jan-2012</b>	<b>Field trip was conducted with KTN Borough, Design Group Chief, Regional Materials Engineer, Engineering Manager and Design Engineer in December 2011. Various alternatives are under consideration subsequent to this field visit. Funding to construct this project is contingent in FY 13.</b>

# Manager FFY Summary Report

AKSAS: **68029**

Fed Proj #:

Status: **DESIGN**

Project ID: **62261**

Name: **WRG EVERGREEN ROAD  
IMPROVEMENTS AND PEDESTRIAN  
ACCESS**

Manager: **VANALSTINE, MATTHEW J**  
Construction Manager:

Remarks: **FHWA Funding**

## Obligations (amount in thousands of dollars)

Estimate for Future Obligations

Phase	Date	Total Par \$	Non-Par GF \$
2	25-Jan-2012	475.0	0.0

Scope Date	Scope Text
25-Jan-2012	<p><b>Rehabilitate the road from the Alaska Marine Highway terminal to the airport along Stikine and Evergreen Roads. Provide pedestrian access where required. Upgrade curve geometry where warranted. Construct curbs, gutter and sidewalk from the Ferry Terminal to the Petroglyph Beach access. Relocate electrical and other utilities as required.</b></p>

AKSAS: **68226**

Fed Proj #: **06RO-11100100-129**

Status: **DESIGN**

Project ID: **41752**

Name: **KTN AIRPORT CREEK BRIDGE (USFS)**

Manager: **VANALSTINE, MATTHEW J**

Construction Manager: **LOWELL, JAMES A**

Remarks: **Funding: USFS 1st Agmt for \$41,148.90  
(05RO-111001-120 Closed 12/31/06)**

**Obligations (amount in thousands of dollars)**

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
2	116,148.90	86,257.67	0.00	0.00	29,891.23
4	775,000.00	0.00	0.00	0.00	775,000.00
<b>Totals</b>	<b>891,148.90</b>	<b>86,257.67</b>	<b>.00</b>	<b>.00</b>	<b>804,891.23</b>

Estimated Advertising Date: **04/15/2013**

Scope Date      Scope Text  
**10-Feb-2006**      **Design 24' road bridge (including additional widths needed for guard rails and associated structural supports/abutment system) in the Forest Service road (FSR 81A-Lewis Reef Road) crossing Airport Creek on Gravina Island and associated Geotech investigations.**

Progress Date      Progress Text  
**05-Jan-2012**      **No work ongoing. Two agreements or MOA's between USFS and ADOT&PF signed. One MOA was for initial bridge design and geotechnical studies. The other MOA is for completion of remaining civil & bridge design and construction of the project. As of December 2015, MOA's have been extended to 2015. Geotech has completed drilling and geotech reports. Drilled proposed bridge abutment sites.**

**Bridge design for 24' wide bridge approx 95% complete. Bridge may be redesigned to 36' width to match Gravina Access project - pending further resolution and completion of Gravina Access EIS. Design activity will resume upon resolution of supplemental EIS for Gravina Access.**

**Brief site visit was conducted in December 2012, ancillary to the KTN Airport Taxiway and Apron Rehabilitation project.**

**Environmental for this project will be covered by Gravina Access. This document is anticipated by August 2012.**

Problem Date      Problem Text  
**05-Jul-2011**      **Project status awaiting completion of Gravina Access supplemental EIS. Project may be expanded to provide for 36' wide road to match ongoing Gravina Access project. Staff has completed preliminary design and cost estimates to facilitate environmental evaluation. USFS funding will not be increased beyond present funded amounts. USFS will hold funding secure until ADOT determines outcome of updated EIS.**

***Environmental Information***

Contact **BARNETT, JOHN C**      Document      **Eis Re-**      Expected: **01-Jun-2011**      Approved

Progress Date      Environmental Progress Text  
**29-Nov-2011**      **KTN Airport Creek Bridge is component of Gravina Supplemental EIS (SEIS). Draft**

AKSAS: **68226**

Fed Proj #: **06RO-11100100-129**

Status: **DESIGN**

Project ID: **41752**

Name: **KTN AIRPORT CREEK BRIDGE (USFS)**

Manager: **VANALSTINE, MATTHEW J**

Construction Manager: **LOWELL, JAMES A**

Progress Date

Environmental Progress Text

**SEIS is nearing completion by consultant (HDR) with individual chapters under review by John Barnett at this time. Currently reviewing of Construction Cost Estimates Report. Meeting being planned with SHPO to review Cultural Resources report, meeting with USACE regarding joint notice mid-December. Public review draft expected to be available by June 2012.**

AKSAS: **68303**

Fed Proj #: **AIP # ???**

Status: **DESIGN**

Project ID: **34888**

Name: **HNH AIRPORT RUNWAY EXTENSION**

Manager: **VANALSTINE, MATTHEW J**

Construction Manager: **GEHRING, LOREN K**

Remarks: **FAA funded...Grant application will be submitted when project ready for construction**

**Obligations (amount in thousands of dollars)**

Estimate for Future Obligations

Phase	Date	Total Par \$	Non-Par GF \$
2	12-Oct-2010	100.0	0.0

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
1	3,400,000.00	0.00	0.00	0.00	3,400,000.00
2	901,000.00	860,049.85	19,035.41	0.00	40,950.15
<b>Totals</b>	<b>4,301,000.00</b>	<b>860,049.85</b>	<b>19,035.41</b>	<b>.00</b>	<b>3,440,950.15</b>

Estimated Advertising Date: **02/15/2012**

Scope Date 12-Jul-2001 Scope Text Construct runway expansion.

Progress Date 05-Jan-2012 Progress Text EDR was completed prior to start of final design; EDR will be updated to match current design prior to advertising. FAA RA has been reviewed by electrical engineer and electrical designer and has been transmitted to FAA; we anticipate FAA will consider what we are doing purely utilities work/power delivery that has nothing to do with actual FAA equipment or electrical panels serving FAA equipment. Plan to deliver Traffic Control for Airports specifications to FAA in January 2012, prior to funding early in CY 2012. Due to delays in permitting by the USACE, the PS&E review was conducted without full knowledge of what would be required for the environmental document and permits. These environmental/permit open ends affected the PS&E review. A PS&E review package complete with permits will be ready to submit to Darryl Lester in January 2012 upon completion of ESCP by ADOT&PF contractor.

Problem Date 02-May-2011 Problem Text \_\_\_\_\_

**Environmental Information**

Contact	Document	Ea	Expected:	Approved
Environmental Permit Type / Number	Application	Expected Date	Received Date	Expiration Date
<b>ADFG TITLE 16</b>	<b>12-Nov-2010</b>	<b>20-Mar-2011</b>		
<b>COE SECTION 404</b>	<b>12-Nov-2010</b>	<b>15-May-2011</b>	<b>06-Jun-2011</b>	<b>30-May-2016</b>
<b>DEC WATER QUALITY CERTIFICATION</b>	<b>12-Nov-2010</b>	<b>20-Mar-2011</b>	<b>24-Mar-2011</b>	
<b>DNR (DCOM) FINAL ACMP CONSISTENCY</b>	<b>12-Nov-2010</b>	<b>20-Mar-2011</b>	<b>25-Feb-2011</b>	
<b>NPDES NOI</b>	<b>01-May-2011</b>	<b>07-May-2011</b>		

Progress Date \_\_\_\_\_ Environmental Progress Text \_\_\_\_\_

# Manager FFY Summary Report

AKSAS: **68303**

Fed Proj #: **AIP # ???**

Status: **DESIGN**

Project ID: **34888**

Name: **HNH AIRPORT RUNWAY EXTENSION**

Manager: **VANALSTINE, MATTHEW J**

Construction Manager: **GEHRING, LOREN K**

<u>Progress Date</u>	<u>Environmental Progress Text</u>
<b>29-Nov-2011</b>	<b>Currently finalizing Monitoring Plan between USF&amp;WS, USACE , ADF&amp;G and DOT&amp;PF. In final stages of drafting FONSI and revised EA. Draft should be ready for internal review by December 9. Section 4(f) sent to DOI by FAA on 11/10/11. Expect concurrence by Christmas. Expect FONSI signing by first week of January.</b>

***Utility Information***

Contact: <b>CLUCHEY, CYNTHIA R</b>		Agreement Complete:
<u>Utility Company</u>	<u>Utility Prelim Reloc Estimate</u>	
<b>ACS of Alaska, Inc</b>	<b>23,248</b>	
<b>Inside Passage Electric Cooperative</b>	<b>52,900</b>	
<u>Scope Date</u>	<u>Utility Scope Text</u>	
<b>31-Jan-2011</b>	<b>Relocate primary and secondary power and telecommunications for the REIL, PAPI and ASOS</b>	
<u>Progress Date</u>	<u>Utility Progress Text</u>	
<b>01-Sep-2011</b>	<b>Both agreements have been signed by the utilities.</b>	

***Right of Way Information***

Contact: <b>MURPHY, ROBERT B</b>	
<u>Scope Date</u>	<u>Row Scope Text</u>
<b>29-Apr-2009</b>	<b>No right of way acquisiton required.</b>

# Manager FFY Summary Report

AKSAS: **68606**

Fed Proj #: **SHAK-095-6(28)**

Status: **DESIGN**

Project ID: **38268**

Name: **HAINES HWY MP 3.5 TO MP 25.3 -  
AIRPORT TO BLUFFS**

Manager: **VANALSTINE, MATTHEW J**  
Construction Manager: **HANSEN, MAUREEN A**

Remarks: **Funding: FHWA. Consultant - DOWL**

ATP Type	ATP DATE
CA Env Doc	02/27/2004

## Obligations (amount in thousands of dollars)

Obligated in FFY 2011		Estimate for Future Obligations			
Phase	2011	Phase	Date	Total Par \$	Non-Par GF \$
<b>2</b>	<b>227.4</b>	<b>2</b>	<b>03-Mar-2011</b>	<b>250.0</b>	<b>0.0</b>

### Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
<b>2</b>	<b>3,951,000.00</b>	<b>3,799,726.65</b>	<b>21,955.72</b>	<b>65,877.17</b>	<b>85,396.18</b>
<b>Totals</b>	<b>3,951,000.00</b>	<b>3,799,726.65</b>	<b>21,955.72</b>	<b>65,877.17</b>	<b>85,396.18</b>

Estimated Advertising Date: **04/10/2013**

Scope Date	Scope Text
21-Nov-2002	<p><b>Realign and widen, including replacement of the Chilkat River Bridge #0742. Straighten curves to meet 55mph design speed. Provide a long-term solution to debris flow problems near MP 19 and 23. Enhancements are planned along the Chilkat River and at the Mt. Ripinsky trailhead. Construct passing lanes in the MP 21 to 23 area. Environmental Document for passing lanes was under PJ 68058/IM-095-6(23) Haines Highway MP 21-23 Passing Lanes</b></p>
Progress Date	Progress Text
05-Jan-2012	<p><b>Goal is to obtain FHWA approval of draft EA in February 2012 time frame, so public meeting can be held in March, followed by an EA and FONSI in June 2012. First phase of project will be from mile 21 to end of project (25.3), and will include the Chilkat River Bridge. FHWA can support recent schedule provided by ADOT&amp;PF, which will allow obligation of final design and ROW in FFY 12.</b></p>
Problem Date	Problem Text
05-Jul-2011	<p><b>None at this time.</b></p>

### **Environmental Information**

Contact <b>SCHOLL, JAMES W</b>	Document <b>Ea</b>	Expected: <b>16-Mar-2011</b>	Approved	
Environmental Permit Type / Number	Application	Expected Date	Received Date	Expiration Date
<b>ADFG TITLE 16</b>		<b>01-Feb-2013</b>		
<b>COE SECTION 404</b>		<b>01-Feb-2013</b>		
<b>DNR PARKS SPECIAL USE</b>		<b>01-Feb-2013</b>		
Progress Date	Environmental Progress Text			
30-Jan-2012	<p><b>FHWA sent supplemental archaeological report to SHPO and consulting parties on 1/24/12.</b></p>			

### **Utility Information**

Contact: <b>THORSTEINSON, FREDRIK</b>	Agreement Complete:
Scope Date	Utility Scope Text
27-Jul-2009	<p><b>Relocation of underground power and telephone facilities operated by Alaska</b></p>

AKSAS: **68606**

Fed Proj #: **SHAK-095-6(28)**

Status: **DESIGN**

Project ID: **38268**

Name: **HAINES HWY MP 3.5 TO MP 25.3 -  
AIRPORT TO BLUFFS**

Manager: **VANALSTINE, MATTHEW J**  
Construction Manager: **HANSEN, MAUREEN A**

<u>Scope Date</u>	<u>Utility Scope Text</u>
	<b>Power and Telephone Co and Inside Passage Electrical Cooperative will be required.</b>
<u>Progress Date</u>	<u>Utility Progress Text</u>
<b>25-Oct-2011</b>	<b>Waiting for selection of preferred alignment and determination whether the existing roadway will remain available for utility access or be obliterated.</b>

***Right of Way Information***

Contact: **MURPHY, ROBERT B**

<u>Scope Date</u>	<u>Row Scope Text</u>
<b>01-Jun-2010</b>	<b>Right of Way will be required from private property owners and State Park.</b>
<u>Comment Date</u>	<u>Row Comment Text</u>
<b>01-Jun-2010</b>	<b>Awaiting final alignment to identify parcels to be acquired.</b>

***Bridge Information***

Bridge Engineer: **MARX, ELMER E**

Bridge Name: **CHILKAT RIVER**

Bridge Number: **742**

<u>Scope Date</u>	<u>Bridge Scope Text</u>
<b>18-Mar-2008</b>	<b>Replace the existing bridge -- Probably on new alignment.</b>
<u>Progress Date</u>	<u>Bridge Progress Text</u>
<b>13-May-2011</b>	<b>Sent Preliminary Plans / study 2/14/05. Sent updated preliminary plans November '09. Waiting for start package.</b>

<u>Bridge Work Items</u>	<u>Expected Date</u>	<u>Actual Date</u>
Conceptual Plans:		
Preliminary Plans:	<b>01-Jan-2010</b>	
Review PS&E:		
Stamped Plans:	<b>01-Aug-2012</b>	

# Manager FFY Summary Report

AKSAS: **69070**

Fed Proj #: **AC-CBI-BR-MGS-0003**

Status: **DESIGN**

Project ID: **42366**

Name: **HYDER CAUSEWAY RECONSTRUCTION  
& EXTENSION**

Manager: **VANALSTINE, MATTHEW J**

Construction Manager: **HANSEN, MAUREEN A**

Remarks: **Funding: FHWA**

ATP Type	ATP DATE
<b>CA Env Doc</b>	<b>04/26/2006</b>

## Obligations (amount in thousands of dollars)

Obligated in		Estimate for Future Obligations			
Phase	FFY 2011	Phase	Date	Total Par \$	Non-Par GF \$
2	91.0	2	11-Jul-2011	100.0	0.0
4	0.0	2	11-May-2011	0.0	75.0
		4	14-Sep-2011	10,796.2	0.0
		4	17-Nov-2011	-1,352.3	0.0

### Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
1	10,796,189.00	0.00	0.00	0.00	10,796,189.00
2	1,111,000.00	1,101,124.61	3,303.26	0.00	9,875.39
Totals	11,907,189.00	1,101,124.61	3,303.26	.00	10,806,064.39

Estimated Advertising Date: **09/26/2011**

Scope Date	Scope Text
25-Mar-2008	: Project encompasses widening the existing causeway to minimum two-lane standards to allow safe vehicle passing and the placement of new fill materials for a causeway and a new pile supported bridge structure to replace an existing deteriorated timber trestle that extends from the end of the existing causeway to Harbor Island. The length of the proposed new pile supported bridge structure depends on environmental conditions and is expected to be 500 to 800 feet in length. The project further includes placement of additional fill materials for the expansion of Harbor Island as needed to accommodate the new causeway/bridge structure alignment and to provide for safe vehicular turning movements and associated parking on Harbor Island.
Progress Date	Progress Text
01-Dec-2011	Letter of intent to award Orion issued 11/9/2011.
Problem Date	Problem Text
02-May-2011	State funding requested to accelerate design schedule and allow bidding of concrete and steel options.

### **Environmental Information**

Contact <b>BARNETT, JOHN C</b>	Document	<b>Ea</b>	Expected: <b>26-Oct-2010</b>	Approved	
Environmental Permit Type / Number	Application	Expected Date	Received Date	Expiration Date	
<b>COE SECTION 404/10</b>	<b>19-Apr-2011</b>	<b>22-Aug-2011</b>	<b>21-Sep-2011</b>	<b>31-Aug-2016</b>	
<b>DEC WATER QUALITY</b>	<b>15-Mar-2011</b>	<b>15-Aug-2011</b>	<b>01-Aug-2011</b>	<b>31-Jul-2016</b>	
<b>CERTIFICATION</b>					
<b>NPDES NOI</b>	<b>30-Sep-2011</b>				
Progress Date	Environmental Progress Text				
29-Nov-2011	Environmental work complete. Mitigation payment needs to be made to USFS ASAP.				

AKSAS: **69070**

Fed Proj #: **AC-CBI-BR-MGS-0003**

Status: **DESIGN**

Project ID: **42366**

Name: **HYDER CAUSEWAY RECONSTRUCTION  
& EXTENSION**

Manager: **VANALSTINE, MATTHEW J**  
Construction Manager: **HANSEN, MAUREEN A**

**Utility Information**

Contact: **THORSTEINSON, FREDRIK**

Agreement Complete:

Scope Date

Utility Scope Text

**29-Oct-2008**

**No utility relocation required**

**Right of Way Information**

Contact: **MURPHY, ROBERT B**

Scope Date

Row Scope Text

**30-Nov-2009**

**Acquire additional right of way from DNR. In progress.**

Comment Date

Row Comment Text

**28-Jan-2011**

**Amended DNR application in progress.**

**Bridge Information**

Bridge Engineer: **MARX, ELMER E**

Bridge Name: **HYDER DOCK TRESTLE**

Bridge Number: **1238**

Scope Date

Bridge Scope Text

**18-Mar-2008**

**Replace the existing trestle.**

Progress Date

Bridge Progress Text

**13-May-2011**

**Developing two structure type options -- Concrete and Steel. Concrete option design & CADD at 90%. checking starting soon. Steel option design & CADD at 10%**

Bridge Work Items

Expected Date

Actual Date

Conceptual Plans:

Preliminary Plans:

Review PS&E: **15-Jun-2011**

Stamped Plans: **15-Jul-2011**

AKSAS: **69377**

Fed Proj #: **BR-0003(152)**

Status: **DESIGN**

Project ID: **60391**

Name: **HNS: KLEHINI BRIDGE AND TRANSFER**

Manager: **VANALSTINE, MATTHEW J**

Construction Manager:

Remarks: **Funding: FHWA**

**Obligations (amount in thousands of dollars)**

Obligated in		Estimate for Future Obligations			
Phase	FFY 2011	Phase	Date	Total Par \$	Non-Par GF \$
<b>2</b>	<b>545.8</b>	<b>1</b>	<b>07-Jun-2011</b>	<b>3,000.0</b>	<b>0.0</b>
		<b>2</b>	<b>07-Jun-2011</b>	<b>600.0</b>	<b>0.0</b>

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
<b>1</b>	<b>3,000,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,000,000.00</b>
<b>2</b>	<b>600,000.00</b>	<b>75,308.32</b>	<b>4,220.41</b>	<b>0.00</b>	<b>524,691.68</b>
<b>Totals</b>	<b>3,600,000.00</b>	<b>75,308.32</b>	<b>4,220.41</b>	<b>.00</b>	<b>3,524,691.68</b>

Estimated Advertising Date: **05/15/2013**

Scope Date	Scope Text
<b>22-Apr-2011</b>	<b>Replace bridge, and modify/upgrade approaches. Bridge will be transferred to local goverment upon completion. Bridge # 1216.</b>
Progress Date	Progress Text
<b>02-Dec-2011</b>	<b>PMP field trip and office meeting was conducted in November 2011. Field survey and survey mapping complete, except for deeper water hydrological survey, which is anticipated by January or February 2012. Drilling for geotech will occur in Spring of 2012 prior to fish window. Preliminary design and environmental activities are in progress.</b>

**Environmental Information**

Contact <b>BENSON, CHERYL A</b>	Document <b>Undecide</b>	Expected:	Approved
Progress Date	Environmental Progress Text		
<b>29-Nov-2011</b>	<b>Based on the 11-28-11 discussion between Ben W. and Pat C., it was determined the bridge in a new location (and re-alignment for approaches in new locations) does not allow us to continue with the current 6004 CE Class of Action. SE Region Environmental is in the process of drafting a NEPA Class of Action for Jane G. to submit to FHWA.</b>		

**Utility Information**

Contact: <b>CLUCHEY, CYNTHIA R</b>	Agreement Complete:
Scope Date	Utility Scope Text
<b>29-Sep-2011</b>	<b>The project will require relocation of primary power installed in a 6" conduit and telecommunications that are in a 5" conduit from the existing bridge to the new bridge.</b>

AKSAS: **69377**

Fed Proj #: **BR-0003(152)**

Status: **DESIGN**

Project ID: **60391**

Name: **HNS: KLEHINI BRIDGE AND TRANSFER**

Manager: **VANALSTINE, MATTHEW J**

Construction Manager:

## Bridge Information

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Bridge Engineer:

Bridge Name: **KLEHINI RIVER**

Bridge Number: **1216**

Scope Date

Bridge Scope Text

**20-Jul-2011**

**Replace the existing bridge**

Progress Date

Bridge Progress Text

**20-Jul-2011**

**Waiting for start package**

Bridge Work Items

Expected Date

Actual Date

Conceptual Plans:

Preliminary Plans:

Review PS&E:

Stamped Plans:

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AKSAS: **69539**

Fed Proj #: **STP-000S(738)**

Status: **DESIGN**

Project ID: **57914**

Name: **KAKE: KEKU ROAD REHABILITATION**

Manager: **VANALSTINE, MATTHEW J**

Construction Manager:

Remarks: **Funding: FHWA**

**Obligations (amount in thousands of dollars)**

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
<b>2</b>	<b>310,000.00</b>	<b>103,036.15</b>	<b>4,041.31</b>	<b>0.00</b>	<b>206,963.85</b>
<b>Totals</b>	<b>310,000.00</b>	<b>103,036.15</b>	<b>4,041.31</b>	<b>.00</b>	<b>206,963.85</b>

Estimated Advertising Date: **04/15/2013**

Scope Date	Scope Text
<b>30-Jun-2010</b>	Road rehabilitation consisting of pavement resurfacing, drainage, and safety improvements. Work may include subgrade repair, embankment stabilization, and riprap armoring as required in spot locations. Coordinate project with replacement of city water and sewer utilities which may be done as a separate project or done in conjunction with this project.
Progress Date	Progress Text
<b>05-Jan-2012</b>	Preliminary design in progress. Coordination in progress with environmental analyst. Survey crew anticipated to mobilize sometime this fall or winter. Field trip in November was cancelled due to weather. PMP anticipated by the end of the month. Meeting was held with the City of Kake and the tribal government to discuss the project and interface with utilities. The native corporation will be included in future discussions.

**Environmental Information**

Contact <b>BARNETT, JOHN C</b>	Document <b>Undecide</b>	Expected:	Approved
Progress Date	Environmental Progress Text		
<b>10-Jan-2011</b>	Awaiting scope of work.		

**Utility Information**

Contact: <b>THORSTEINSON, FREDRIK</b>	Agreement Complete:
Scope Date	Utility Scope Text
<b>30-Jun-2011</b>	<b>Scope not determined</b>
Progress Date	Utility Progress Text
<b>21-Nov-2011</b>	The City of Kake has expressed a desire to reconstruct existing water and sewer mains within the project limits and approximately 300 feet in advance of the BOP and an extension of water service to the harbor in conjunction with this project. They will be requesting funding from the legislature this session.

**Right of Way Information**

Contact: <b>MURPHY, ROBERT B</b>	
Scope Date	Row Scope Text
<b>28-Jan-2011</b>	Awaiting final scope.

AKSAS: **69580**

Fed Proj #:

Status: **DESIGN**

Project ID: **60640**

Name: **HYDER SALMON RIVER LEVEE**

Manager: **VANALSTINE, MATTHEW J**

Construction Manager:

Remarks: **Funding: State Funds**

**Obligations (amount in thousands of dollars)**

Estimate for Future Obligations

Phase	Date	Total Par \$	Non-Par GF \$
2	01-Jul-2011	0.0	472.0

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
2	472,000.00	28,389.77	22.27	0.00	443,610.23
Totals	472,000.00	28,389.77	22.27	.00	443,610.23

Estimated Advertising Date: **05/15/2013**

Scope Date	Scope Text
30-Jun-2011	Design elements associated with the refurbishment of the Salmon River Levee will be initiated under this project. The design phase shall include, but may not be limited to, addressing the following items: 1) Determine the design flood magnitude and recurrence interval. 2) Evaluate and design appropriate hydraulic structures including the placement of river barbs, spur dikes and/or engineered log jams. 3) Determine final configurations and volumes to restore levee side slopes to a 2H:1V slope. 4) Design appropriate filters at armor/rip rap interfaces. 5) Evaluate alternate armor facings, including rock filled baskets and/or mattresses. 6) Evaluate construction material availability and suitability.

Progress Date	Progress Text
05-Jan-2012	Initial meeting held between survey, design, environmental and ROW. Engineering firm contracted by the USACE has been contacted; this firm was supposed to provide recent survey data to DOT&PF design sometime in October. This firm will be contacted again to inquire concerning progress, Due to fall/winter weather in Hyder, field trip is not anticipated until spring of 2012. Engineering in support of environmental document is in progress.

**Environmental Information**

Contact **BARNETT, JOHN C** Document **Undecide** Expected: Approved

Progress Date Environmental Progress Text

29-Nov-2011 Pre-environmental site visit needed in June or July. May need eagle survey.

**Engineering Manager: Rob Murphy/Fred Thorsteinson**

<b>Project #</b>	<b>Project Name</b>	<b>Page</b>
67600	KTN Ward Cove to Whipple Creek Widening/Realign 30108531	149
68089	JNU Telephone Hill Property Mangement 30264532	151
68158	JNU North Douglas Hwy. Sewer Phase II Inspection 30262272	152
68233	HNS Airport ROW 30275632	153
69032	KTN South Tongass Water Main Inspection 30262472	154
69430	JNU: North Douglas Hwy Fence Removal 30095441	155
69464	JNU North Douglas Hwy Sewer Phase V Inspection Coding Not Published	156
69493	KTN Tongass Highway Water and Sewer Materials Testing 30288042	157
69632	HNS Land Acquisition Coding Not Published	158
69677	JNU: Egan Drive Traffic Signal Modifications 30288172	159
<b><u>Physically Complete</u></b>		
68097	JNU Glacier Hwy Pt. Stephens Rd. to Bessie Creek	160
68207	PSG Airport Runway Safety Area Improvement	162
68242	PSG Mitkof Highway Ferry Terminal South Resurfacing	163
68329	PSG Airport Runway Safety Area Stage II	165
70168	JNU Egan Drive/10th Street Intersection Improvements	166
71670	KTN South Tongass Pavement Rehab (Garvee) AK074	168

## Manager FFY Summary Report

AKSAS: **67600**

Fed Proj #: **MGE-STP-0920(19)**

Status: **RUP**

Project ID: **16703**

Name: **KETCHIKAN WARD COVE TO WHIPPLE  
CREEK WIDENING/REALIGN**

Manager: **MURPHY, ROBERT B**  
Construction Manager: **HANSEN, MAUREEN A**

Remarks: **Funding: FHWA and ARRA...Construction  
Project 67443**

<u>ATP Type</u>	<u>ATP DATE</u>
<b>CA Env Doc</b>	<b>04/13/1998</b>
<b>PE through Final PSE</b>	<b>09/20/1999</b>
<b>CA Appraise Acquire</b>	<b>02/28/2002</b>

### Obligations (amount in thousands of dollars)

Estimate for Future Obligations

<u>Phase</u>	<u>Date</u>	<u>Total Par \$</u>	<u>Non-Par GF \$</u>
<b>1</b>	<b>08-Feb-2011</b>	<b>0.0</b>	<b>0.0</b>
<b>3</b>	<b>08-Feb-2011</b>	<b>0.0</b>	<b>50.0</b>

#### Project Funding and Expenditure Summary (amounts in dollars)

<u>Phase</u>	<u>Programmed</u>	<u>Expended</u>	<u>Exp Last Month</u>	<u>Encumbrance</u>	<u>Balance</u>
<b>2</b>	<b>2,653,000.00</b>	<b>2,652,956.12</b>	<b>0.00</b>	<b>0.00</b>	<b>43.88</b>
<b>3</b>	<b>1,611,490.00</b>	<b>1,575,415.02</b>	<b>4,766.83</b>	<b>24,656.00</b>	<b>11,418.98</b>
<b>Totals</b>	<b>4,264,490.00</b>	<b>4,228,371.14</b>	<b>4,766.83</b>	<b>24,656.00</b>	<b>11,462.86</b>

Estimated Advertising Date: **02/15/2013**

<u>Scope Date</u>	<u>Scope Text</u>
<b>27-Mar-1998</b>	<b>PE for widening, horizontal and vertical realignment, improving drainage, and rehabilitating pavement on North Tongass Highway from Ward Cove to Whipple Creek.</b>

<u>Progress Date</u>	<u>Progress Text</u>
<b>02-Apr-2010</b>	<b>The project will be constructed in three phases. Stage 1 (Refuge to Totem) has been constructed (PN 68536). Bids were opened on March 16, 2010 for Stage 2 (Totem to Whipple). The low bidder was SECON. Stage 2 construction should begin this spring. Stage 3 (Ward to Refuge) has been funded by the GO Bond package passed in November, see project no. 68973. Stage 3 under design, see Project No. 68973.</b>

<u>Problem Date</u>	<u>Problem Text</u>
<b>31-Jan-2003</b>	<b>None</b>

#### **Environmental Information**

Contact <b>SCHOLL, JAMES W</b>	Document	<b>Ce Re-</b>	Expected: <b>15-Dec-2009</b>	Approved <b>30-Jan-2010</b>
<u>Environmental Permit Type / Number</u>	<u>Application</u>	<u>Expected Date</u>	<u>Received Date</u>	<u>Expiration Date</u>
<b>ADFG TITLE 16</b>	<b>05-Jan-2010</b>	<b>01-Feb-2010</b>		<b>05-Feb-2012</b>
<b>COE SECTION 404</b>	<b>01-Jan-2010</b>	<b>02-Feb-2010</b>		<b>01-Feb-2015</b>
<b>DNR (DCOM) - PROPOSED ACMP CONSISTENCY</b>		<b>30-Nov-2009</b>		
<b>DNR (DCOM) FINAL ACMP CONSISTENCY</b>		<b>30-Nov-2009</b>		

<u>Progress Date</u>	<u>Environmental Progress Text</u>
<b>02-May-2011</b>	<b>See 68973 for progress</b>

AKSAS: **67600**

Fed Proj #: **MGE-STP-0920(19)**

Status: **RUP**

Project ID: **16703**

Name: **KETCHIKAN WARD COVE TO WHIPPLE  
CREEK WIDENING/REALIGN**

Manager: **MURPHY, ROBERT B**  
Construction Manager: **HANSEN, MAUREEN A**

**Utility Information**

Contact: **THORSTEINSON, FREDRIK** Agreement Complete: **01-Apr-2000**

Utility Company	Utility Prelim Reloc Estimate
<b>GCI Communications</b>	<b>25,000</b>
<b>Ketchikan Public Utilities Electric Division</b>	<b>1,310,000</b>
<b>Ketchikan Public Utilities Telecommunications Division</b>	<b>75,000</b>

Scope Date	Utility Scope Text
<b>28-Jul-2009</b>	<b>Relocation of 15 mainline transmission poles or adjustment of power circuits and telecommunications conductors and relocation of 14 service/guy poles will be required.</b>
Progress Date	Utility Progress Text
<b>31-Jan-2011</b>	<b>Utility relocation on phase II of this project has been completed.</b>

**Right of Way Information**

Contact: **MURPHY, ROBERT B**

Scope Date	Row Scope Text
<b>29-Apr-2009</b>	<b>Acquire right of way for three phases of construction, and the safety project.</b>
Comment Date	Row Comment Text
<b>28-Jan-2011</b>	<b>Right of Way acquisition is complete for phase 1 and the safety project. Awaiting final design for phase 3. One parcel acquired for phase 2. Additional parcels are required to stabilize slopes encountered during construction. Awaiting design of slope stabilization.</b>

AKSAS: **68089**

Fed Proj #:

Status: **RUP**

Project ID: **29184**

Name: **JNU TELEPHONE HILL PROPERTY  
MANAGEMENT**

Manager: **MURPHY, ROBERT B**

Construction Manager:

Remarks: **Funding: Reimbursable**

**Obligations (amount in thousands of dollars)**

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
<b>3</b>	<b>500,000.00</b>	<b>129,466.47</b>	<b>2,625.15</b>	<b>0.00</b>	<b>370,533.53</b>
<b>Totals</b>	<b>500,000.00</b>	<b>129,466.47</b>	<b>2,625.15</b>	<b>.00</b>	<b>370,533.53</b>

Scope Date	Scope Text
<b>04-Nov-2010</b>	<b>Telephone Hill Property Management by DOT/PF. Funding covers anticipated major repairs, utility bills and personal services.</b>

**Right of Way Information**

Scope Date	Row Scope Text
<b>27-Feb-2009</b>	<b>Management account for managing Telephone Hill properties acquired in 1984 for a new government complex.</b>
Comment Date	Row Comment Text
<b>27-Feb-2009</b>	<b>Lower portion of the property has been leased to CBJ for parking garage. Remaining houses are being managed as an interim use.</b>

AKSAS: **68158**

Fed Proj #:

Status: **RUP**

Project ID: **50747**

Name: **JNU NORTH DOUGLAS HIGHWAY  
SEWER PHASE II INSPECTION**

Manager: **THORSTEINSON, FREDRIK J**

Construction Manager:

Remarks: **Funding: Reimbursable CBJ**

**Obligations (amount in thousands of dollars)**

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
<b>7</b>	<b>10,000.00</b>	<b>1,450.72</b>	<b>0.00</b>	<b>0.00</b>	<b>8,549.28</b>
<b>Totals</b>	<b>10,000.00</b>	<b>1,450.72</b>	<b>.00</b>	<b>.00</b>	<b>8,549.28</b>

Scope Date	Scope Text
<b>04-Aug-2008</b>	<b>Construction inspection for City &amp; Borough of Juneau's North Douglas Sewer Phase II by DOT&amp;PF's Utility and Bridge Design sections.</b>

**Utility Information**

Contact: **THORSTEINSON, FREDRIK** Agreement Complete:

Scope Date	Utility Scope Text
<b>25-Feb-2009</b>	<b>This project is for reimbursable inspection cost incurred by ADOT in conjunction with construction of the North Douglas Sewer Phase II Area D project in accordance with ADOT Utility Permit 3-296150-07-67.</b>

Progress Date	Utility Progress Text
<b>28-Sep-2010</b>	<b>This project has been completed</b>

AKSAS: **68233**

Fed Proj #:

Status: **RUP**

Project ID: **34163**

Name: **HNS AIRPORT RIGHT OF WAY**

Manager: **MURPHY, ROBERT B**

Construction Manager:

Remarks: **Funding: FAA**

**Obligations (amount in thousands of dollars)**

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
<b>3</b>	<b>20,500.00</b>	<b>19,914.30</b>	<b>0.00</b>	<b>0.00</b>	<b>585.70</b>
<b>Totals</b>	<b>20,500.00</b>	<b>19,914.30</b>	<b>.00</b>	<b>.00</b>	<b>585.70</b>

Scope Date	Scope Text
<b>09-May-2001</b>	<b>Finalize work/documentation associated with closed AIP Grant #3-02-0112-03(90).</b>

**Right of Way Information**

Contact: **MURPHY, ROBERT B**

Scope Date	Row Scope Text
<b>27-Feb-2009</b>	<b>Project was set up to clear a remaining land title issue, so that the large AIP Grant #3-02-0112-03(90)</b>

Comment Date	Row Comment Text
<b>29-Apr-2009</b>	<b>All work is complete. Request nonpar to cover costs incurred and closeout.</b>

AKSAS: **69032**

Fed Proj #:

Status: **RUP**

Project ID: **50749**

Name: **KTN SOUTH TONGASS WATER MAIN  
INSPECTION**

Manager: **THORSTEINSON, FREDRIK J**

Construction Manager:

Remarks: **Funding: Reimbursed by KGB**

**Obligations (amount in thousands of dollars)**

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
<b>7</b>	<b>30,000.00</b>	<b>23,428.16</b>	<b>0.00</b>	<b>0.00</b>	<b>6,571.84</b>
<b>Totals</b>	<b>30,000.00</b>	<b>23,428.16</b>	<b>.00</b>	<b>.00</b>	<b>6,571.84</b>

Scope Date	Scope Text
<b>04-Aug-2008</b>	<b>Construction inspection for Ketchikan Gateway Borough's South Tongass water main from Mountain Point to Whitman Creek.</b>

**Utility Information**

Contact: **THORSTEINSON, FREDRIK**

Agreement Complete:

Scope Date	Utility Scope Text
<b>29-Oct-2008</b>	<b>Reimbursable project for design review and construction inspection for Ketchikan Gateway Borough water main from Mountain Point to Whitman Creek</b>

Progress Date	Utility Progress Text
<b>06-Nov-2009</b>	<b>Water main line installation is nearly completed. Approximately 1400 lf of the northbound lane requires grinding and resurfacing due to damage from blasting. Shoulders and ditches have not been totally restored to original condition. Contractor is working on these issues</b>

## Manager FFY Summary Report

AKSAS: **69430**

Fed Proj #:

Status: **RUP**

Project ID: **60094**

Name: **JNU: NORTH DOUGLAS HWY FENCE  
REMOVAL**

Manager: **MURPHY, ROBERT B**

Construction Manager: **MURPHY, ROBERT B**

Remarks: **Funding: State Cooperative Reimbursable**

### Obligations (amount in thousands of dollars)

Estimate for Future Obligations

Phase	Date	Total Par \$	Non-Par GF \$
<b>4</b>	<b>23-Dec-2010</b>	<b>0.0</b>	<b>10.0</b>

Scope Date	Scope Text
<b>23-Dec-2010</b>	<p><b>Remove an unauthorized encroachment along the North Douglas Highway under the authority of AS 19.25.240 and in accordance with DOT&amp;PF P&amp;P 05.06.020. The cost to hire a contractor to remove the encroachment, and for support from the Attorney General's Office is estimated to be \$10,000 or less. The Department can seek reimbursement for removal costs pursuant to AS 19.25.250.</b></p>

AKSAS: **69464**

Fed Proj #:

Status: **RUP**

Project ID: **60359**

Name: **JNU NORTH DOUGLAS HWY SEWER  
PHASE V INSPECTION**

Manager: **THORSTEINSON, FREDRIK J**

Construction Manager:

Remarks:

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### Obligations (amount in thousands of dollars)

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# Manager FFY Summary Report

AKSAS: **69493**

Fed Proj #: **MOA WITH CITY OF**

Status: **RUP**

Project ID: **56632**

Name: **KTN TONGASS HIGHWAY WATER AND SEWER MATERIALS TESTING**

Manager: **THORSTEINSON, FREDRIK J**

Construction Manager:

Remarks: **Funding: Reimbursable by CBK**

## Obligations (amount in thousands of dollars)

### Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
<b>4</b>	<b>44,242.00</b>	<b>39,820.05</b>	<b>0.00</b>	<b>0.00</b>	<b>4,421.95</b>
<b>Totals</b>	<b>44,242.00</b>	<b>39,820.05</b>	<b>.00</b>	<b>.00</b>	<b>4,421.95</b>

Scope Date	Scope Text
<b>25-Feb-2010</b>	<b>Provide material sampling and compliance inspection for Tongass Avenue Water and Sewer Main Phase II replacement in accordance with Utility Permits 3-291400-09-87 and 3-291400-09-88.</b>

### **Utility Information**

Contact: **THORSTEINSON, FREDRIK**

Agreement Complete:

Scope Date	Utility Scope Text
<b>31-Jan-2011</b>	<b>ADOT will provide materials testing and quality assurance sampling under a reimbursable service agreement with the City of Ketchikan Tongass Avenue Water and Sewer project to insure that Tongass Avenue is restored to its original condition.</b>

Progress Date	Utility Progress Text
<b>30-Jun-2011</b>	<b>Construction of water and sewer utilities is complete and the roadway has been resurfaced .</b>

AKSAS: **69632**

Fed Proj #:

Status: **RUP**

Project ID: **60737**

Name: **HAINES LAND ACQUISITION**

Manager: **MURPHY, ROBERT B**

Construction Manager:

Remarks:

**Obligations (amount in thousands of dollars)**

Estimate for Future Obligations

Phase	Date	Total Par \$	Non-Par GF \$
<b>3</b>	<b>15-Aug-2011</b>	<b>0.0</b>	<b>400.0</b>

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
<b>3</b>	<b>400,000.00</b>	<b>18,620.46</b>	<b>5,126.02</b>	<b>4,500.00</b>	<b>376,879.54</b>
<b>Totals</b>	<b>400,000.00</b>	<b>18,620.46</b>	<b>5,126.02</b>	<b>4,500.00</b>	<b>376,879.54</b>

Scope Date	Scope Text
<b>23-Jul-2011</b>	<b>Purchase property in order to expand the Haines ADOT maintenance yard.</b>

## Manager FFY Summary Report

AKSAS: **69677**

Fed Proj #:

Status: **RUP**

Project ID: **56610**

Name: **JNU: EGAN DRIVE TRAFFIC SIGNAL  
MODIFICATIONS**

Manager: **THORSTEINSON, FREDRIK J**

Construction Manager:

Remarks: **Funding: Reimbursable by CBJ**

### Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
<b>7</b>	<b>10,000.00</b>	<b>6,072.22</b>	<b>0.00</b>	<b>0.00</b>	<b>3,927.78</b>
<b>Totals</b>	<b>10,000.00</b>	<b>6,072.22</b>	<b>.00</b>	<b>.00</b>	<b>3,927.78</b>

Scope Date	Scope Text
<b>08-Apr-2011</b>	<b>The purpose of this project is to provide for reimbursement of inspection cost and technical assistance provided by ADOT&amp;PF personnel for modifications to the existing traffic signal at Egan Drive and Main Street intersection from the City and Borough of Juneau.</b>

## Manager FFY Summary Report

AKSAS: **68097**

Fed Proj #: **IM-093-3(24)**

Status: **COMPLETED**

Project ID: **40104**

Name: **JUNEAU GLACIER HWY PT STEPHENS  
RD TO BESSIE CREEK**

Manager: **MURPHY, ROBERT B**  
Construction Manager:

Remarks: **Funding: FHWA Project engineer - AI  
Culbreath**

ATP Type	ATP DATE
<b>PE through Final PSE</b>	<b>03/30/2004</b>
<b>CA Appraise Acquire</b>	<b>05/18/2004</b>
<b>CA Construct</b>	<b>10/05/2004</b>
<b>CA Final PSE to Award</b>	<b>10/05/2004</b>
<b>CA Utility Relocate</b>	<b>10/05/2004</b>

### Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
1	51,962.41	0.00	0.00	0.00	51,962.41
2	298,370.14	298,370.14	0.00	0.00	0.00
3	115,000.00	114,896.31	0.00	0.00	103.69
4	8,236,816.00	8,208,809.20	0.00	0.00	28,006.80
7	556,581.00	417,578.02	0.00	0.00	139,002.98
<b>Totals</b>	<b>9,258,729.55</b>	<b>9,039,653.67</b>	<b>.00</b>	<b>.00</b>	<b>219,075.88</b>

Scope Date	Scope Text
03-Mar-2004	PE to widen, straighten, and repave Glacier Highway from Point Stephens Rd to Bessie Creek to 3R standards. Improve/replace drainage structures as required. PE through environmental document approval was accomplished under PJ 68096, JNU Glacier Hwy and Trailhead (Forest Highway Program). Forest Highway Program will also fund right of way, utilities, and construction of the project.
Progress Date	Progress Text
03-Feb-2009	Received Final Estimate Package from Construction. Closure pending final contractor payment, expenditures, ICAP processing, and final billing. Expect to close late March to mid-April.

#### **Environmental Information**

Contact <b>LOEWEN, WALTER M</b>	Document <b>Ce</b>	Expected:	Approved <b>18-Feb-2004</b>
Progress Date	Environmental Progress Text		
04-Jan-2005	Complete.		

#### **Right of Way Information**

Contact: <b>MURPHY, ROBERT B</b>	
Scope Date	Row Scope Text
28-Jan-2011	Right of Way for first two stages of construction complete. No Right of Way needs are anticipated for the third (last) stage the project.
Comment Date	Row Comment Text
28-Jan-2011	Will closeout project once we know there will not be any acquisition for the last

# Manager FFY Summary Report

AKSAS: **68097**

Fed Proj #: **IM-093-3(24)**

Status: **COMPLETED**

Project ID: **40104**

Name: **JUNEAU GLACIER HWY PT STEPHENS  
RD TO BESSIE CREEK**

Manager: **MURPHY, ROBERT B**  
Construction Manager:

Comment Date

Row Comment Text

**stage of the project.**

AKSAS: **68207**

Fed Proj #: **03-02-0219-011-2008**

Status: **COMPLETED**

Project ID: **40074**

Name: **PSG AIRPORT RUNWAY SAFETY AREA IMPROVEMENT**

Manager: **MURPHY, ROBERT B**

Construction Manager: **SCOTT, JOHN T II**

Remarks: **Funding: FAA - Consultant - USKH**

**Obligations (amount in thousands of dollars)**

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
1	538,705.00	0.00	0.00	0.00	538,705.00
2	2,396,000.00	2,395,488.49	0.00	0.00	511.51
3	199,100.00	195,790.56	1,270.59	0.00	3,309.44
4	23,848,100.00	23,771,579.65	0.00	0.00	76,520.35
Totals	26,981,905.00	26,362,858.70	1,270.59	.00	619,046.30

Contractor	Award Date	Award Amount	Expiration Date or Calendar Days
<b>KIEWIT PACIFIC COMPANY</b>	<b>10-Jul-2008</b>	<b>19,775,000</b>	
<b>KEYSTONE ASSOCIATES</b>	<b>17-Mar-2009</b>	<b>141,900</b>	

Scope Date	Scope Text
29-Jan-2004	Shift runway to the west 800 feet and relocate lights and nav aids. Construct the runway safety area to standards.
Progress Date	Progress Text
14-Apr-2010	Phase I RSA is closed out and final release has been sent and recieved.
Problem Date	Problem Text
14-Apr-2010	Project has been closed out and final release has been recieved.

**Environmental Information**

Contact	Document	Ea	Expected:	Approved
<b>GENDRON, JANE D</b>			<b>28-Dec-2007</b>	<b>28-Jan-2008</b>
Environmental Permit Type / Number	Application	Expected Date	Received Date	Expiration Date
<b>COE SECTION 404</b>	<b>25-Feb-2008</b>	<b>01-Jul-2008</b>	<b>03-Jul-2008</b>	<b>30-Jun-2013</b>
<b>DNR (DCOM) - PROPOSED ACMP</b>	<b>01-Apr-2008</b>	<b>22-May-2008</b>	<b>27-May-2008</b>	
<b>CONSISTENCY</b>				
<b>DNR LAND USE</b>	<b>02-Apr-2008</b>	<b>07-May-2008</b>		
<b>DNR TITLE 41</b>	<b>07-Feb-2008</b>	<b>22-May-2008</b>	<b>23-May-2008</b>	

Progress Date	Environmental Progress Text
04-Apr-2010	Completed a supplemental EA for FAA review and signed on 9/30/08. Received all required agency approvals.

Second supplemental EA covering project # 68329 (600 ft RSAs and additional on-site waste disposal areas) approved and FONSI issued on April 7, 2009.

Falls Creek Fish ladder drawings completed and T-16 permit received November 5, 2008

## Manager FFY Summary Report

AKSAS: **68242**

Fed Proj #: **STP-0937(29)**

Status: **COMPLETED**

Project ID: **33642**

Name: **PETERSBURG MITKOF HWY FERRY  
TERMINAL SOUTH RESURFACING**

Manager: **MURPHY, ROBERT B**  
Construction Manager:

Remarks: **Funding: FHWA Construction Engineer - Al  
Steininger**

ATP Type	ATP DATE
CA Env Doc	04/20/2001
CA Appraise Acquire	07/12/2004
PE through Final PSE	07/12/2004
CA Construct	04/11/2005
CA Final PSE to Award	04/11/2005

### Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
2	390,958.27	390,958.27	0.00	0.00	0.00
3	261,560.00	258,782.13	0.00	0.00	2,777.87
4	6,723,458.58	6,723,458.58	0.00	0.00	0.00
<b>Totals</b>	<b>7,375,976.85</b>	<b>7,373,198.98</b>	<b>.00</b>	<b>.00</b>	<b>2,777.87</b>

Estimated Advertising Date: **04/01/2005**

Scope Date	Scope Text
02-Apr-2001	PE to remove the existing pavement surface and resurface the Mitkof Highway with a new layer of asphalt concrete. Some culvert crossings may be replaced due to degradation. The length of resurfacing will coincide with the length of Petersburg's new water line construction.
	Updated 4/29/2010: The project will removed the existing pavement surface and resurface approximately 3.7 miles of Mitkof Highway with a new layer of asphalt concrete. Culvert crossings may be replaced due to degradation. A new lighted, seperated path will be constructed on the water side of Mitkof Highway from the ferry terminal approximately two miles south along Mitkof Highway.
Progress Date	Progress Text
05-Oct-2007	Will lockdown phases 2 & 4. Pending closure documents from ROW & Utilities 10/3/07
Problem Date	Problem Text
09-Jul-2007	Project final out is complete and project can be removed from active project status reporting.

#### **Environmental Information**

Contact <b>ANDERSON, MARK C</b>	Document <b>Pce</b>	Expected:	Approved
Progress Date	Environmental Progress Text		
14-Jun-2005	Project is included in the Coastal Path project. Complete.		

AKSAS: **68242**

Fed Proj #: **STP-0937(29)**

Status: **COMPLETED**

Project ID: **33642**

Name: **PETERSBURG MITKOF HWY FERRY  
TERMINAL SOUTH RESURFACING**

Manager: **MURPHY, ROBERT B**  
Construction Manager:

**Utility Information**

Contact: **THORSTEINSON, FREDRIK**

Agreement Complete:

Scope Date

Utility Scope Text

**06-Nov-2001**

**No utility involvement has been identified.**

Progress Date

Utility Progress Text

**25-Feb-2009**

**There is no utility involvement in this project**

**Right of Way Information**

Contact: **MURPHY, ROBERT B**

Scope Date

Row Scope Text

**27-Feb-2009**

**Acquired parcels required for bike path construction.**

Comment Date

Row Comment Text

**28-Jan-2011**

**Right of Way closeout in progress.**

# Manager FFY Summary Report

AKSAS: **68329**      Fed Proj #: **AIP 3-02-0219-12(09)**      Status: **COMPLETED**      Project ID: **52668**

Name: **PETERSBURG AIRPORT RUNWAY**      Manager: **MURPHY, ROBERT B**  
**SAFETY AREA IMPROVEMENTS STAGE II**      Construction Manager: **SCOTT, JOHN T II**

Remarks: **Funding: FAA**

## Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
<b>2</b>	<b>635,000.00</b>	<b>182,459.13</b>	<b>0.00</b>	<b>0.00</b>	<b>452,540.87</b>
<b>3</b>	<b>15,000.00</b>	<b>14,981.49</b>	<b>0.00</b>	<b>0.00</b>	<b>18.51</b>
<b>4</b>	<b>4,593,510.00</b>	<b>3,849,780.00</b>	<b>0.00</b>	<b>0.00</b>	<b>743,730.00</b>
<b>Totals</b>	<b>5,243,510.00</b>	<b>4,047,220.62</b>	<b>.00</b>	<b>.00</b>	<b>1,196,289.38</b>

Contractor	Award Date	Award Amount	Expiration Date or Calendar Days
<b>SOUTHEAST ROAD BUILDERS</b>	<b>29-Jul-2009</b>	<b>3,495,423</b>	

Scope Date	Scope Text
<b>27-Feb-2009</b>	<b>Extend and widen runway safety area to extent determined practicable by FAA. This second phase of RSA construction for the Petersburg Airport will complete the construction of a minimum 7,200' long by 500' wide RSA, and will shift the existing thresholds a minimum of 400' westward. Project will include earthwork, drainage, paving, lighting, NAVAIDS and related tasks.</b>

Progress Date	Progress Text
<b>26-May-2011</b>	<b>Received Final Estimate Package from Construction March 14, 2011.</b>

Problem Date	Problem Text
<b>20-Jun-2011</b>	<b>Project has seen final release of contractor. Contract is closed, final paperwork is complete and it no longer needs to show up in the Status book.</b>

***Environmental Information***

Contact **GENDRON, JANE D**    Document    **Ea**    Expected:    Approved **28-Jan-2008**

Progress Date	Environmental Progress Text
<b>29-Jun-2009</b>	<b>Supplemental EA for Phase II work completed and FONSI signed by FAA on April 7, 2009. See project's original number 68207 for permitting.</b>

## Manager FFY Summary Report

AKSAS: **70168**

Fed Proj #: **NH-F-093-2(29)**

Status: **COMPLETED**

Project ID: **5816**

Name: **JUNEAU EGAN DR/10 ST INTERSECTION  
IMPROVEME**

Manager: **MURPHY, ROBERT B**

Construction Manager:

Remarks: **Project engineer - John Hollatz**

ATP Type	ATP DATE
<b>PE to Location Apprv</b>	<b>08/15/1990</b>
<b>PE through Final PSE</b>	<b>05/15/2003</b>
<b>CA Appraise Acquire</b>	<b>09/18/2003</b>
<b>CA Construct</b>	<b>06/28/2004</b>
<b>CA Final PSE to Award</b>	<b>06/28/2004</b>
<b>CA Utility Relocate</b>	<b>06/28/2004</b>

### Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
1	6,993,522.00	0.00	0.00	0.00	6,993,522.00
2	1,356,098.00	1,314,771.81	0.00	0.00	41,326.19
3	345,325.00	127,605.56	0.00	0.00	217,719.44
4	2,841,227.00	2,837,452.14	0.00	0.00	3,774.86
7	45,939.00	41,647.34	0.00	0.00	4,291.66
Totals	11,582,111.00	4,321,476.85	.00	.00	7,260,634.15

Contractor	Award Date	Award Amount	Expiration Date or Calendar Days
<b>SECON</b>	<b>13-Oct-2004</b>	<b>2,371,081</b>	

Scope Date	Scope Text
<b>25-May-1993</b>	<b>Publication of a location study report that addresses improvements for the Egan Dr./10th St. intersection.</b>

Progress Date	Progress Text
<b>30-May-2008</b>	<b>Received Final estimate package from construction and final contractor payment has been made. Need to verify contractor payment. Project moved to ROW pending their closure process.</b>

Problem Date	Problem Text
<b>15-Nov-2007</b>	<b>Clearance guage issues have been resolved, Breeze In Corp issues remain.</b>

#### **Environmental Information**

Contact <b>SVANCARA, THERESA</b>	Document <b>Ce</b>	Expected:	Approved <b>17-Mar-2003</b>
Progress Date	Environmental Progress Text		
<b>16-Aug-2004</b>	<b>Final permits obtained. Complete.</b>		

#### **Utility Information**

Contact: <b>THORSTEINSON, FREDRIK</b>	Agreement Complete:
Utility Company	Utility Prelim Reloc Estimate
<b>ACS of Alaska, Inc</b>	
<b>Alaska Electric Light &amp; Power Company</b>	
<b>GCI Communications</b>	

AKSAS: **70168**

Fed Proj #: **NH-F-093-2(29)**

Status: **COMPLETED**

Project ID: **5816**

Name: **JUNEAU EGAN DR/10 ST INTERSECTION  
IMPROVEME**

Manager: **MURPHY, ROBERT B**

Construction Manager:

Utility Company

Utility Prelim Reloc Estimate

**Juneau, City and Borough of**

Scope Date

Utility Scope Text

**24-Nov-2004**

**Project requires relocation of a guy pole and telephone and catv pedestals at the intersection of the Douglas Highway and Cordova St and a service pole in front of the Breeze Inn. A CBJ water manhole vent pipe and SCADA antenna require relocation**

Progress Date

Utility Progress Text

**25-Feb-2009**

**Relocation of utilities is completed**

***Right of Way Information***

Contact: **MURPHY, ROBERT B**

Scope Date

Row Scope Text

**27-Feb-2009**

**Acquire Right of Way for Douglas roundabout and 10th & Egan intersection improvements.**

Comment Date

Row Comment Text

**28-Jan-2011**

**Acquired right of way for roundabout. 10th and Egan right of way to be acquired for a separate construction project when needed.**

## Manager FFY Summary Report

AKSAS: **71670**

Fed Proj #: **STP-0902(20)**

Status: **COMPLETED**

Project ID: **8111**

Name: **KTN SOUTH TONGASS PAVEMENT  
REHABILITATION (GARVEE) AK074**

Manager: **MURPHY, ROBERT B**

Construction Manager:

Remarks: **Funding: FHWA Construction Engineer -  
AI Steininger**

ATP Type	ATP DATE
CA Recon Study	12/19/1994
CA Env Doc	07/13/1999
PE through Final PSE	12/07/2004
CA Utility Relocate	06/29/2005
CA Construct	05/22/2006

### Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
1	4,168.23	0.00	0.00	0.00	4,168.23
2	2,854,210.08	2,854,206.87	0.00	0.00	3.21
3	1,991,500.00	1,963,581.05	43.26	0.00	27,918.95
4	12,182,874.00	12,112,421.02	0.00	0.00	70,452.98
7	262,093.00	243,833.25	0.00	0.00	18,259.75
<b>Totals</b>	<b>17,294,845.31</b>	<b>17,174,042.19</b>	<b>43.26</b>	<b>.00</b>	<b>120,803.12</b>

Contractor	Award Date	Award Amount	Expiration Date or Calendar Days
<b>SECON</b>	<b>19-Jul-2006</b>	<b>8,679,095</b>	

Scope Date	Scope Text
16-Nov-1994	Updated 8/25/99: Widening, alignment and drainage improvements, and roadway reconstruction and repaving of South Tongass Hwy from Surf St to approximately 1/4 mile before Mountain Point. Stage 1 of South Tongass Hwy Pavement Rehabilitation Project.

Reconnaissance engineering and ROW base mapping of South Tongass Highway from Deermount St. to end of pavement. Develop scope of work for future reconstruction/rehabilitation projects.

Progress Date	Progress Text
25-Nov-2009	Received Final Estimate Package from Construction 11/2. EN 2573081 still active on ROW phase. Closure pending final audit & closure ROW section. If any expenditures on ROW and Utilities process, will be pending ICAP and billing before closure process can begin.

Problem Date	Problem Text
31-Jan-2006	.

#### Environmental Information

Contact	Document	Ce	Expected:	Approved
<b>SUNDBERG,</b>			<b>30-Sep-2004</b>	<b>21-Sep-2004</b>
Environmental Permit Type / Number	Application	Expected Date	Received Date	Expiration Date
<b>COE SECTION 404/10</b>	<b>11-May-2004</b>	<b>15-Jan-2005</b>	<b>01-Jun-2005</b>	
<b>DNR TITLE 41</b>	<b>11-May-2004</b>	<b>15-Dec-2004</b>	<b>15-Dec-2004</b>	<b>31-May-2005</b>

AKSAS: **71670**

Fed Proj #: **STP-0902(20)**

Status: **COMPLETED**

Project ID: **8111**

Name: **KTN SOUTH TONGASS PAVEMENT  
REHABILITATION (GARVEE) AK074**

Manager: **MURPHY, ROBERT B**  
Construction Manager:

Progress Date                      Environmental Progress Text

01-May-2006                      CE complete. DNR T-41 permit issued. COE permit obtained. T-41 and COE mod. obtained for culvert revision.

**Utility Information**

Contact: **THORSTEINSON, FREDRIK**

Agreement Complete:

Utility Company

Utility Prelim Reloc Estimate

**GCI Communications**

**165,000**

**Ketchikan Gateway Borough**

**Ketchikan Public Utilities Electric Division**

**Ketchikan Public Utilities Telecommunications**

**160,000**

**Division**

Scope Date                      Utility Scope Text

24-Nov-2004                      Relocate existing overhead electrical transmission and distribution, telephone, and CATV. Write reimbursable agreements for installation of water and sewer services and utility adjustments for the Ketchikan Gateway Borough. The electrical and catv relocation will be completed as part of the Department's contract. Telephone relocation will be done by KPU.

Progress Date                      Utility Progress Text

26-Jan-2006                      Design and estimates are completed for electrical, telephone and catv relocation. The reimbursable services agreement between the Ketchikan Gateway Borough and DOT&PF for water and sewer improvements and relocation has been signed. Final plans and specifications for the water and sewer are being reviewed.

**Right of Way Information**

Scope Date                      Row Scope Text

28-Jan-2011                      Right of Way Acquisition for first phase of construction complete. Additional right of way will be required for subsequent construction phases.

Comment Date                      Row Comment Text

28-Jan-2011                      Awaiting design and environmental document for the next phase of the project being developed as Project No. 67571.

