

**ALASKA DEPARTMENT OF TRANSPORTATION
&
PUBLIC FACILITIES**



SOUTHCOAST REGION

**PRE-CONSTRUCTION
ACTIVE PROJECTS STATUS REPORT**

December 1, 2014*
Reflects November 2014 Activity

PROJECT CONTROL

*This month's report reflects timesheets through the pay period ending 11-15-2014.

MEMORANDUM

State of Alaska

Department of Transportation & Public Facilities
Southcoast Region Project Control

TO: SEE DISTRIBUTION

DATE: December 1, 2014

TELEPHONE NO: (907) 465-1763

FAX NUMBER: (907) 465-2016

FROM: Amber Marshall
Project Control Chief
Southcoast Region

SUBJECT: Pre-construction Active
Projects Status Report
December 2014

The attached copy of the Pre-construction Active Projects Status Report is presented for your review and information.

DISTRIBUTION:

Pat Carroll
Al Clough
Chuck Correa
Joe Buck
David Epstein
Andrew Hughes
Keith Karpstein
Darryl Lester
Greg Lockwood
David Lowell
Kirk Miller
Jim Potdevin
Verne Skagerberg
Bob Trousil
Chuck Tripp
Matt Van Alstine
Christopher Goins

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Engineering Manager: Andy Hughes/Jim Potdevin/Verne Skagerberg

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Design Status Report

AKSAS #: 69607

Federal Project #:

Design Manager: HUGHES, ANDREW N

Need ID:

Ledger Code: 30273921

Construction Manager: MARSHALL, AMBER D

Project Name: **KAKE - PETERSBURG ROAD (KAKE ACCESS)**

Area Planner:

Remarks: Funding: State GF

Project Scope 06/01/2011 Construct approximately 22 miles of new single lane, unpaved roadway and bridges and improve approximately 23 miles of existing logging roads on the north end of Kupreanof Island to connect the communities of Kake and Petersburg.

Program Summary

Project Funding and Expenditure Summary

Project Phase	Programmed	Expended	Expended Last Month	Encumbered	Balance
Design	404,200	0	0	0	404,200
Right of Way	500,000	0	0	0	500,000
Construction	39,095,800	2,095,800	0	0	37,000,000

Design Development Milestones

Milestone	Original Scheduled Date	Latest Estimated Date	Actual Date
Project Management Plan Completed			
In-House Scoping Meeting			
ATP through Reconnaissance Study			
ATP through Environmental Document			
Document to FHWA/Statewide			
Document Approved			
ATP through Final PS&E			
Design Study Report Approved			
Local Review			
Plans In Hand Review			
PS&E Review			
ATP through Appraisals & Acquisitions			
ATP through Utility Relocation			
Signed Agreements			
Right Of Way Certification			
ATP through Construction			

Estimated Advertise Date:

Project Status

Project Information

Designer:

Design Status Report

AKSAS #: 67646

Federal Project #:

Design Manager: HUGHES, ANDREW N

Need ID:

Ledger Code: 30091021

Construction Manager:

Project Name: **POW NAUKATI BAY ROAD RECONSTRUCTION - WFL MATCH**

Area Planner:

Remarks: WFL Match

Project Scope	07/31/2012	The Alaska Department of Transportation and Public Facilities has committed to provide through electronic funds transfer or check to the Western Federal Lands Highway Division (WFLHD) funds to be applied to the Naukati Road Reconstruction project. This funding will be used in combination with Federal Aid funding to design, advertise, award, and provide construction engineering for this project under WFL Agreement #DTFH70-12-E--00036.
Project Scope	03/27/2014	Provide state match funding to the Western Federal Lands Highway Division (WFLHD) for the Naukati Road Reconstruction project, route #AK USFS 2060(1). This funding will be used in combination with Federal Aid funding to design and construct the project under WFL Agreement #DTFH70-12-E-00036 and #DTFH70-13-E-00001.

Program Summary

Project Funding and Expenditure Summary

Project Phase	Programmed	Expended	Expended Last Month	Encumbered	Balance
Design	104,190	103,518	0	0	671

Design Development Milestones

Milestone	Original Scheduled Date	Latest Estimated Date	Actual Date
Project Management Plan Completed			
In-House Scoping Meeting			
ATP through Reconnaissance Study			
ATP through Environmental Document			
Document to FHWA/Statewide			
Document Approved			
ATP through Final PS&E			
Design Study Report Approved			
Local Review			
Plans In Hand Review			
PS&E Review			
ATP through Appraisals & Acquisitions			
ATP through Utility Relocation			
Signed Agreements			
Right Of Way Certification			
ATP through Construction			

Estimated Advertise Date:

Project Status

Project Information

Designer:

AKSAS: **69598**

Fed Proj #:

Status: **CONSTRUCTION**Project ID: **60517**Name: **CRAIG CITY STREETS WFLHD MATCH**Manager: **HUGHES, ANDREW N**Construction Manager: **HUGHES, ANDREW N**

Remarks:

Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
4	136,733.66	136,733.66	0.00	0.00	0.00
Totals	136,733.66	136,733.66	.00	.00	.00

Scope Date

Scope Text

01-Jun-2011**Transfer match portion of Craig City Streets to USFS**

Progress Date

Progress Text

01-Oct-2011**Closure package to Headquarters 10/03/2011**

Manager FFY Summary ReportAKSAS: **68114**

Fed Proj #:

Status: **CONSTRUCTION**Project ID: **65142**Name: **NECK LAKE/KAKE TO SEAL POINT
(WFLHD)**Manager: **HUGHES, ANDREW N**Construction Manager: **HUGHES, ANDREW N**

Remarks: **Funding: Non-Par, Provide funding to
Western Federal Lands Highway Division**

Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
4	572,483.50	572,483.50	0.00	0.00	0.00
Totals	572,483.50	572,483.50	.00	.00	.00

Scope Date

Scope Text

29-Mar-2013

Establish project to provide funding to Western Federal Lands Highway Division (WFLHD) for the Neck Lake Road Reconstruction which includes the Neck Lake and Kake to Seal Point CM projects.

Manager FFY Summary ReportAKSAS: **68060**Fed Proj #: **N/A**Status: **PLANNING**Project ID: **66507**Name: **IFA ECONOMIC IMPACT ASSESSMENT
STUDY**Manager: **HUGHES, ANDREW N**
Construction Manager:Remarks: **Funding Source: State Funds****Obligations (amount in thousands of dollars)**

Estimate for Future Obligations

Phase	Date	Total Par \$	Non-Par GF \$
8	18-Nov-2013	0.0	50.0

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
8	50,000.00	26,169.74	0.00	23,011.49	818.77
Totals	50,000.00	26,169.74	.00	23,011.49	818.77

Scope Date	Scope Text
18-Nov-2013	The Inter-island Ferry Authority (IFA) provides the primary surface access between the communities on Prince of Wales Island and Ketchikan Gateway Borough. Study will assess IFA's direct and indirect economic impact on IFA's service area (prince of Wales Island and Ketchikan).

AKSAS: **68051**

Fed Proj #:

Status: **PLANNING**Project ID: **63966**Name: **POW NIBLACK FERRY TERMINAL
FEASIBILITY ASSESSMENT**Manager: **HUGHES, ANDREW N**
Construction Manager: **HUGHES, ANDREW N**

Remarks:

Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
8	2,500.00	1,996.53	0.00	0.00	503.47
Totals	2,500.00	1,996.53	.00	.00	503.47

Scope Date	Scope Text
12-Oct-2012	Preliminary feasibility determination, conceptual layout, description, and rough cost estimate for a ferry terminal in the Niblack Anchorage at or near the Niblack Mine site on Prince of Wales Island. The product would be a drawing that shows a conceptual terminal for use by the Inter-Island Ferry Authority's vessels Prince of Wales and Stikine which would load through the starboard side vehicle door. To the extent that there are options, we would be more interested in an option that is removable for use elsewhere over options that are more difficult to re-locate.

Manager FFY Summary Report

12/05/2014 11:46 AM

AKSAS: **68560**

Fed Proj #:

Status: **PLANNING**Project ID: **67846**Name: **SAND POINT CITY DOCK DESIGN
CONCEPT REPORT**Manager: **HUGHES, ANDREW N**

Construction Manager:

Remarks: **state funding: Community Access Roads****Obligations (amount in thousands of dollars)**

Estimate for Future Obligations

Phase	Date	Total Par \$	Non-Par GF \$
8	16-Jul-2014	0.0	25.0

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
8	25,000.00	11,002.95	502.95	9,500.00	4,497.05
Totals	25,000.00	11,002.95	502.95	9,500.00	4,497.05

Scope Date	Scope Text
16-Jul-2014	Development of a design concept report for the major repairs or replacement of the Facility, which will consist of an alternative analysis, preliminary design, and rough order of magnitude cost estimate adequate to support a FY 2016 capital budget request.

AKSAS: **69600**Fed Proj #: **0003160**Status: **PLANNING**Project ID: **60360**Name: **SITKA - SAWMILL COVE WATERFRONT
DEVELOPMENT**Manager: **HUGHES, ANDREW N**

Construction Manager:

Remarks: **Funding: Earmark/FHWA****Obligations (amount in thousands of dollars)**

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
8	486,917.00	126,351.37	0.00	334,803.34	25,762.29
Totals	486,917.00	126,351.37	.00	334,803.34	25,762.29

Scope Date	Scope Text
13-Apr-2011	Use feasibility studies, mapping, and a development plan for Sitka's Sawmill Cove Industrial Park including a deep water dock, marine mooring, transfer systems, staging and parking areas.

Manager FFY Summary ReportAKSAS: **67783**Fed Proj #: **GF NON-PAR**Status: **PLANNING**Project ID: **44567**Name: **SEA REGION FY07 HARBORS PROGRAM
DEVELOPMENT**Manager: **POTDEVIN, JAMES T**

Construction Manager:

Remarks: **Funding: GF Non-par****Obligations (amount in thousands of dollars)**

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
8	113,100.00	112,733.14	1,361.77	0.00	366.86
Totals	113,100.00	112,733.14	1,361.77	.00	366.86

Scope Date	Scope Text
26-Sep-2006	To develop and maintain a comprehensive regional Harbors Program. This project will allow the region to priotize state harbor funding more effectively and to leverage Federal funds for Harbor development in the Corps of Engineers Civil Works Harbor Program and The Denali Commission Waterfront Development Program where appropriate and possible
Progress Date	Progress Text
02-Jun-2014	Coordinating with Ports and Harbors Engineer and Statewide Program Development to ensure consistency among related planning efforts; i.e., Statewide Harbors Plan, SER Harbors Plan, and SATP.

AKSAS: **67906**Fed Proj #: **3-02-0000-016-2011**Status: **PLANNING**Project ID: **61198**Name: **SEA FFY12 AIRPORTS SURVEY**Manager: **SKAGERBERG, VERNE R**

Construction Manager:

Remarks: **Grant shared w/PJ's: 54030, 54078, 54089,
54095, 54098, 54100, XXXXX, & 67928.**

Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
8	40,337.89	0.00	0.00	0.00	40,337.89
Totals	40,337.89	.00	.00	.00	40,337.89

Scope Date

Scope Text

02-Oct-2011**Prepare an airports survey addressing obstructions, lease/property boundries, and other issues that require a survey to resolve.**

AKSAS: **68149**Fed Proj #: **3-02-0268-**Status: **COMPLETED**Project ID: **30483**Name: **SIT AIRPORT RSA IMPROVEMENTS &
SEAWALL CONST - INCREMENT #1**Manager: **HUGHES, ANDREW N**
Construction Manager:Remarks: **Funding: FAA****Obligations (amount in thousands of dollars)**

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
2	4,965,210.53	4,669,643.73	0.00	0.00	295,566.80
Totals	4,965,210.53	4,669,643.73	.00	.00	295,566.80

Scope Date	Scope Text
31-Jul-2006	Design and construct standard runway safety area (RSA). Related projects included in scope of EIS are full length parallel taxiway, seawall rehab, seaplane haulout relocation, and approach lights.
Progress Date	Progress Text
31-Mar-2014	Waiting for signatures from PM then sending final closure documents to FAA probably 4/1/14.
Problem Date	Problem Text
25-Jan-2008	BLM Solicitor General opinion concerning ownership of filled and submerged lands within the airport boundary has complicated the EIS. We're working with BLM, FAA, and AKDNR to resolve the ownership issues and ensure that permitting will not be delayed.

Environmental Information

Contact GENDRON, JANE D	Document Ea	Expected: 30-Apr-2011	Approved
Progress Date	Environmental Progress Text		
29-Nov-2013	Project construction complete. Ongoing permit required monitoring being conducted under Project #67824.		

Utility Information

Contact: THORSTEINSON, FREDRIK	Agreement Complete:
Scope Date	Utility Scope Text
27-Oct-2000	No utility involvement.

Right of Way Information

Scope Date	Row Scope Text
12-Sep-2002	Should be within existing airport boundaries.

Engineering Manager: Pat Carroll

**Sorted Alphabetically*

Project #	Project Name	Page
Design		
68940	ANG Airport Enviromental Impact Statement 30144522	14
68010	JNU Lynn Canal Hwy. 30255821	15
69425	SEA Forest Highway Project Agreement North POW Road - 30086922 Kake to Seal Point - Completed	16
68834	SEA Region Highways Alignment Analysis 30144721	17
68445	WFLHD 3-POW Support & Review 30548021	18
68027	YAK Highway Fish Passage Improvements 30257522	19
Construction		
68727	JNU Lynn Canal Highway Bridge Piles 30106041	20
68311	KLW Airport Fill 30138041	21

Design Status Report

AKSAS #: 68940

Federal Project #: 3-02-0476-001(07) & -002(09), 003(11),

Design Manager: CARROLL, L. PAT

Need ID:

Ledger Code: 90414822

Construction Manager:

Project Name: **ANG AIRPORT ENVIRONMENTAL IMPACT STATEMENT**

Area Planner:

Remarks: Funding: FAA

Project Scope 08/08/2007 Complete Phase 1 of an environmental impact statement for the construction of a new airport in Angoon.

Program Summary

Project Funding and Expenditure Summary

Project Phase	Programmed	Expended	Expended Last Month	Encumbered	Balance
Design	6,698,445	5,741,047	26,349	789,273	168,125

Design Development Milestones

Milestone	Original Scheduled Date	Latest Estimated Date	Actual Date
Project Management Plan Completed			
In-House Scoping Meeting			
ATP through Reconnaissance Study			
ATP through Environmental Document			
Document to FHWA/Statewide			
Document Approved		09/30/2011	
ATP through Final PS&E			
Design Study Report Approved			
Local Review			
Plans In Hand Review			
PS&E Review			
ATP through Appraisals & Acquisitions			
ATP through Utility Relocation			
Signed Agreements			
Right Of Way Certification			
ATP through Construction			

Estimated Advertise Date:

Project Status

Project Information	Designer:
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Project Progress 08/02/2012 FAA EIS in progress. Meeting RE: ANILCA held in Anch 7/25/12. Skaerburg and Schempf attended. Construction methods and Issues doc rec'd from FAA for ADOT review and comment 7/31/12. DOT comments due to FAA by 8/10/12.

Environmental Information	Contact: BARNETT, JOHN C
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Document Type: Environmental Impact Statement

Environmental Progress 07/03/2014 DOT&PF submitted comments on internal review draft Draft EIS in December, 2013 and responses to those comments were received from FAA on 3/28/14. DOT&PF / FAA meeting in Anchorage held on 4/10/14 to discuss comments and responses. Additional work was needed on Section 106 compliance. Public review draft EIS is scheduled for release late summer or early fall.

Permit #	Permit Type	Appl Date	Issue Date	Expr Date
	ADFG Fish Habitat Permit			
	Both Section 404 and Section 10 permit			
	U.S. Forest Service Special Use Permit			

Design Status Report

AKSAS #: 68010

Federal Project #:

Design Manager: CARROLL, L. PAT

Need ID:

Ledger Code: 30255821

Construction Manager:

Project Name: JNU LYNN CANAL HWY

Area Planner:

Remarks: Funding: GF Non-par

Project Scope	07/22/2005	Design and construct the Juneau Access Highway from Echo Cove (MP 40.5) to the Antler/Gilkey River (MP 51.4). State funds will be used to design a Federal Aid Highway construction project from the end of the existing highway at Echo Cove to the Southeast abutment on the Antler/Gilkey River crossing. Provides funding for Right-of-way appraisal and acquisition and for a project office.
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Program Summary

Project Funding and Expenditure Summary

Project Phase	Programmed	Expended	Expended Last Month	Encumbered	Balance
Restricted Funding	23,575,012	0	0	0	23,575,012
Design	2,525,000	2,031,694	6,000	66,152	427,154

Design Development Milestones

Milestone	Original Scheduled Date	Latest Estimated Date	Actual Date
Project Management Plan Completed			
In-House Scoping Meeting			
ATP through Reconnaissance Study			
ATP through Environmental Document			
Document to FHWA/Statewide			
Document Approved		04/30/2006	04/03/2006
ATP through Final PS&E			
Design Study Report Approved			
Local Review			
Plans In Hand Review			
PS&E Review			
ATP through Appraisals & Acquisitions			
ATP through Utility Relocation			
Signed Agreements			
Right Of Way Certification			
ATP through Construction			

Estimated Advertise Date:

Project Status

Project Information	Designer: Nate Geary
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Project Progress	03/04/2014	Design efforts related to permitting and EIS on-going. Need to develop scope of work for FFY14 obligation. Additional geotech work is needed for all zones in order to complete design. Most likely consultant support is needed for geotech related work.
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Environmental Information	Contact: HOGINS, GARY R
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Document Type:	Environmental Impact Statement
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Environmental Progress	11/06/2014	Draft Supplemental EIS is out for public review. Comments period extended from November 10, 2014 to November 25th. USACE permit application submitted September 2014. USACE requested additional information and that material is being prepared by the design team.
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Design Status Report

AKSAS #: 69425

Federal Project #:

Design Manager: CARROLL, L. PAT

Need ID:

Ledger Code: 30086722

Construction Manager:

Project Name: **NPOW/KAKE TO SEAL POINT ROADS-FOREST HIGHWAY**

Area Planner:

Remarks: Funding: Reimbursed by Western Federal Lands

Project Scope 11/01/2010 Establish a cost collector project for Western Federal Lands field review of Federal Highway Routes through the Tongass National Forest.

Program Summary

Project Funding and Expenditure Summary

Project Phase	Programmed	Expended	Expended Last Month	Encumbered	Balance
Design	26,915	24,889	0	0	2,026

Design Development Milestones

Milestone	Original Scheduled Date	Latest Estimated Date	Actual Date
Project Management Plan Completed			
In-House Scoping Meeting			
ATP through Reconnaissance Study			
ATP through Environmental Document			
Document to FHWA/Statewide			
Document Approved			
ATP through Final PS&E			
Design Study Report Approved			
Local Review			
Plans In Hand Review			
PS&E Review			
ATP through Appraisals & Acquisitions			
ATP through Utility Relocation			
Signed Agreements			
Right Of Way Certification			
ATP through Construction			

Estimated Advertise Date:

Project Status

Project Information

Designer:

Design Status Report

AKSAS #: 68834

Federal Project #: N/A

Design Manager: CARROLL, L. PAT

Need ID:

Ledger Code: 30144721

Construction Manager:

Project Name: **SEA REGION HIGHWAYS ALIGNMENT ANALYSIS**

Area Planner:

Remarks: Funding: State Funds - Community Access Roads

Project Scope

05/03/2005

Project will perform optimized earthwork analysis on major highway projects included in the Southeast Alaska Transportation Plan.

Program Summary

Project Funding and Expenditure Summary

Project Phase	Programmed	Expended	Expended Last Month	Encumbered	Balance
Design	150,000	104,300	0	0	45,700

Design Development Milestones

Milestone	Original Scheduled Date	Latest Estimated Date	Actual Date
Project Management Plan Completed			
In-House Scoping Meeting			
ATP through Reconnaissance Study			
ATP through Environmental Document			
Document to FHWA/Statewide			
Document Approved			
ATP through Final PS&E			
Design Study Report Approved			
Local Review			
Plans In Hand Review			
PS&E Review			
ATP through Appraisals & Acquisitions			
ATP through Utility Relocation			
Signed Agreements			
Right Of Way Certification			
ATP through Construction			

Estimated Advertise Date:

Project Status

Project Information

Designer:

Project Progress

07/31/2009

No progress.

Design Status Report

AKSAS #: 68445

Federal Project #:

Design Manager: CARROLL, L. PAT

Need ID:

Ledger Code: 30548021

Construction Manager:

Project Name: **WFLHD 3-POW SUPPORT & REVIEW**

Area Planner:

Remarks: GF Non-par

Project Scope 03/18/2014 Provide state support and review of three projects on Prince of Wales Island under development by FHWA, Western Federal Lands Highway Division.
Projects: 1. Naukati Bay Road 2. Neck Lake Road
3. North Prince of Wales Island Road

Program Summary

Project Funding and Expenditure Summary

Project Phase	Programmed	Expended	Expended Last Month	Encumbered	Balance
Design	50,000	1,051	0	0	48,949

Design Development Milestones

Milestone	Original Scheduled Date	Latest Estimated Date	Actual Date
Project Management Plan Completed			
In-House Scoping Meeting			
ATP through Reconnaissance Study			
ATP through Environmental Document			
Document to FHWA/Statewide			
Document Approved			
ATP through Final PS&E			
Design Study Report Approved			
Local Review			
Plans In Hand Review			
PS&E Review			
ATP through Appraisals & Acquisitions			
ATP through Utility Relocation			
Signed Agreements			
Right Of Way Certification			
ATP through Construction			

Estimated Advertise Date:

Project Status

Project Information

Designer:

Design Status Report

AKSAS #: 68027

Federal Project #: FS #11RO-11100100-007

Design Manager: CARROLL, L. PAT

Need ID:

Ledger Code: 30257522

Construction Manager: KAJDAN, JOHN S

Project Name: **YAK HWY FISH PASSAGE IMPROVEMENTS**

Area Planner:

Remarks: Funding: Reimbursable USDA Forest Service

Project Scope 03/24/2008 : Provide environmental document and design oversight and approval of USFS Design & permitting for removal of existing culvert and installation of a new culvert to facilitate fish passage on Yakutat Highway, Forest Highway AK-10, between National Forest Boundary and the end of the road, South of Dangerous River. Modification #3 adds Develop a plan of action to address the culverts crossing Forest Highway Highway 10 at Miller Creek.. Miller Creek is an aggrading stream with maintenance problems that is expected to become more difficult due to washing through in the future.

Program Summary

Project Funding and Expenditure Summary

Project Phase	Programmed	Expended	Expended Last Month	Encumbered	Balance
Design	325,000	18,762	0	0	306,238
Construction	400,000	0	0	0	400,000

Design Development Milestones

Milestone	Original Scheduled Date	Latest Estimated Date	Actual Date
Project Management Plan Completed			
In-House Scoping Meeting			
ATP through Reconnaissance Study			
ATP through Environmental Document			
Document to FHWA/Statewide			
Document Approved			
ATP through Final PS&E			
Design Study Report Approved			
Local Review			
Plans In Hand Review			
PS&E Review			
ATP through Appraisals & Acquisitions			
ATP through Utility Relocation			
Signed Agreements			
Right Of Way Certification			
ATP through Construction			

Estimated Advertise Date:

Project Status

Project Information		Designer:
Project Progress	08/02/2012	Project Field trip completed 8-1-12 w/ AKDOT, USFS, USFWS, and ADFG personnel. Will be working toward a prioritization of the culverts to be improved under the project. It is possible that there is not enough funding to complete all culverts ID'd for improvement.
Environmental Information		Contact: BARNETT, JOHN C
Document Type:	Environmental Assessment	
Environmental Progress	04/02/2014	Environmental documentation and permits completed by USFS in February 2014. Environmental Commitments completed by DOT&PF. Design package certified for advertising in March 2014.

AKSAS: **68727**Fed Proj #: **N/A**Status: **CONSTRUCTION**Project ID: **45726**Name: **JNU LYNN CANAL HIGHWAY BRIDGE
PILES**Manager: **CARROLL, L. PAT**
Construction Manager: **CARROLL, L. PAT**

Remarks: **Funding: GF Non-par. These materials were originally purchased with general funds appropriated for the Juneau Access project. After the materials were purchased the Legislature re-appropriated the funds to a project titled "Statewide: Road and Bridge Construction Materials" to allow the flexibility to use the materials on other projects if necessary.**

Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
4	9,168,384.65	9,027,748.94	4,166.45	19,880.00	120,755.71
Totals	9,168,384.65	9,027,748.94	4,166.45	19,880.00	120,755.71

Scope Date	Scope Text
01-Feb-2007	Procure steel piles for construction of eight bridges within the termini of the Lynn Canal Highway project.
Progress Date	Progress Text
27-Jan-2011	Purchased H piles are stored in the Juneau maintenance yard; the 24" and 48" diameter piles are stored in Seattle. The Seattle storage agreement expires April 30, 2011. A decision regarding the piles will be made after the 9th Circuit Court rules on the State's appeal in the Juneau Access case.
Problem Date	Problem Text
04-Mar-2011	None at this time.

AKSAS: **68311**Fed Proj #: **N/A**Status: **CONSTRUCTION**Project ID: **40597**Name: **KLW AIRPORT FILL**Manager: **CARROLL, L. PAT**Construction Manager: **CARROLL, L. PAT**Remarks: **Funding: GF Non-par****Obligations (amount in thousands of dollars)**

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
4	236,081.07	236,053.86	0.00	0.00	27.21
Totals	236,081.07	236,053.86	.00	.00	27.21

Scope Date

Scope Text

27-Jan-2005

Updated 11/5/09: To support water monitoring efforts in order to satisfy ADEC requirements imposed because the elevated toluene found in water monitoring wells. The funding will address the toluene contamination in Airport infield. Draft clean-up in process.

Drill and blast rock and place over compacted wood waste from the Viking Lumber Company to provide a flat area adjacent to the runway at Klawock Airport, enhancing safety at the airport and assisting the lumber company with their wood waste disposal problem.

Progress Date

Progress Text

30-Sep-2010

Environmental staff is working to obtain the necessary permits, Nationwide ACOE and Title 16 by end of October 2010. Work on permits will begin in November 2010.

Problem Date

Problem Text

30-Nov-2009

ACOE mitigation resolved except for funding according to Viking Lumber.

Environmental InformationContact **BARNETT, JOHN C** Document **Undecide** Expected: **05-Nov-2010** Approved

Environmental Permit Type / Number	Application	Expected Date	Received Date	Expiration Date
COE NWP 03	23-Aug-2012		23-Aug-2012	22-Aug-2014
DNR (DCOM) FINAL ACMP			02-Dec-2008	
CONSISTENCY				

Progress Date

Environmental Progress Text

02-Apr-2014

Project water quality sampling data being reviewed by DOT&PF on a quarterly basis and reporting results to ADEC. Toluene levels remain non-detect.

Engineering Manager: Bob Trousil

**Sorted Alphabetically*

Project #	Project Name	Page
Design		
67504	KTN Homestead Creek Repair/Rehab. -S Tongass Hwy. AK122 30841222	23
69702	KTN North and South Tongass Stability Recon. 30260522	24
Construction		
68594	HNS Hwy 19.5 Mile Culvert/Slope Work 30254441	25
68285	JNU CBJ Materials Testing 30093942	26
<u>Physically Complete</u>		
68487	YAK Airport Drainage and Subsurface Investigation	27

Design Status Report

AKSAS #: 67504

Federal Project #: 0003166

Design Manager: TROUSIL, ROBERT E

Need ID: 13239

Ledger Code: 30841222

Construction Manager:

Project Name: **KTN HOMESTEAD CREEK REPAIR/REHAB-S.TONGASS HWY AK122**

Area Planner:

Remarks: FHWA

Project Scope	10/08/2012	Install an additional weir onto the downstream end of existing concrete box culvert structure at Homestead Creek. In addition, remove derelict culverts upstream of the same box culvert. The project shall enhance fish passage at both downstream and upstream of the box culvert.
Project Scope	05/16/2014	Install an additional baffle onto the downstream end of existing concrete box culvert structure at Homestead Creek. The project shall enhance fish passage through the existing box culvert at all tidal levels.

Program Summary

STIP / TIP Information

Project Phase	2015	2016	2017
Multi-Phase Activity	347.3	0.0	0.0

Project Funding and Expenditure Summary

Project Phase	Programmed	Expended	Expended Last Month	Encumbered	Balance
Design	11,670	10,535	0	0	1,135
Construction	14,152	7,656	0	0	6,496

Design Development Milestones

Milestone	Original Scheduled Date	Latest Estimated Date	Actual Date
Project Management Plan Completed			
In-House Scoping Meeting			
ATP through Reconnaissance Study			
ATP through Environmental Document			11/21/2012
Document to FHWA/Statewide			
Document Approved			
ATP through Final PS&E			
Design Study Report Approved			
Local Review			
Plans In Hand Review			
PS&E Review			
ATP through Appraisals & Acquisitions			
ATP through Utility Relocation			
Signed Agreements			
Right Of Way Certification			
ATP through Construction			04/07/2014

Estimated Advertise Date:

Project Status

Project Information		Designer:
Project Progress	08/12/2014	Baffle installed-work complete. Water level transducer installed to monitor flow depth in last baffle pool 4/2014. Will collect data for 6 to 12 months to verify baffle height.
Environmental Information		Contact: GENDRON, JANE D
Document Type:	Categorical Exclusion	
Environmental Progress	10/09/2014	NEPA and permitting complete. project constructed.

Permit #	Permit Type	Appl Date	Issue Date	Expr Date
FH04-VII-028	ADFG Fish Habitat Permit Corps of Engineer's Nationwide Permit 3, Repair and Replace		10/15/2004	

Design Status Report

AKSAS #: 69702

Federal Project #: 000S723

Design Manager: TROUSIL, ROBERT E

Need ID: 23396

Ledger Code: 30260522

Construction Manager: LOWELL, JAMES A

Project Name: **KTN NORTH AND SOUTH TONGASS STABILITY RECON.**

Area Planner:

Remarks: Funding: FHWA

Project Scope	03/24/2010	Perform a geotechnical reconnaissance of North and South Tongass Hwy for areas subject to rock fall failure, targeting where private residences or driveways exist immediately above the highway. The purpose is to identify and prioritize which rock slopes need to be stabilized to protect home owners and the public and to develop a project strategy to mitigate the rock fall hazard through one or more rock fall stabilization projects that will be the eventual outcome of this effort.
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Program Summary

Project Funding and Expenditure Summary

Project Phase	Programmed	Expended	Expended Last Month	Encumbered	Balance
Design	70,000	62,567	0	2,540	4,893

Design Development Milestones

Milestone	Original Scheduled Date	Latest Estimated Date	Actual Date
Project Management Plan Completed			
In-House Scoping Meeting			
ATP through Reconnaissance Study			04/28/2010
ATP through Environmental Document			
Document to FHWA/Statewide			
Document Approved			
ATP through Final PS&E			
Design Study Report Approved			
Local Review			
Plans In Hand Review			
PS&E Review			
ATP through Appraisals & Acquisitions			
ATP through Utility Relocation			
Signed Agreements			
Right Of Way Certification			
ATP through Construction			

Estimated Advertise Date:

Project Status

Project Information	Designer:
Materials Geotech Information	Contact: MCDONALD, MITCHELL
Materials Progress	08/12/2014 Office reconnaissance has nearly complete and confirming field work is anticipated May, 2011.

Re-evaluating scope of work. Compile information collected to date to determine level of completeness. Determine remaining work to be accomplished with revised time frame.

Manager FFY Summary Report

10/14/2014 10:30 AM

AKSAS: **68594**Fed Proj #: **N/A**Status: **CONSTRUCTION**Project ID: **68049**Name: **HNS HWY 19.5 MILE CULVERT/SLOPE
WORK**Manager: **TROUSIL, ROBERT E**Construction Manager: **TROUSIL, ROBERT E**Remarks: **state funded****Obligations (amount in thousands of dollars)**

Estimate for Future Obligations

Phase	Date	Total Par \$	Non-Par GF \$
4	28-Aug-2014	0.0	50.0

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
4	50,000.00	0.00	0.00	0.00	50,000.00
Totals	50,000.00	.00	.00	.00	50,000.00

Scope Date

Scope Text

28-Aug-2014

Design and environmental documents for replacing existing culvert with larger diameter pipe, raise existing road base to accommodate larger diameter pipe, up slope and down slope work within state ROW.

Environmental InformationContact **LINDH, HILARY K**

Document

Env

Expected:

Approved

Progress Date

Environmental Progress Text

09-Oct-2014**Field survey done by analyst and PQI. Permit application in process.**

Manager FFY Summary ReportAKSAS: **68285**Fed Proj #: **N/A**Status: **CONSTRUCTION**Project ID: **42070**Name: **JNU CBJ MATERIALS TESTING**Manager: **TROUSIL, ROBERT E**Construction Manager: **TROUSIL, ROBERT E**Remarks: **Funding: Reimbursable with CBJ****Obligations (amount in thousands of dollars)**

Estimate for Future Obligations

Phase	Date	Total Par \$	Non-Par GF \$
4	02-Sep-2014	244.6	0.0

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
4	336,431.49	76,459.49	0.00	0.00	259,972.00
Totals	336,431.49	76,459.49	.00	.00	259,972.00

Scope Date	Scope Text
22-Mar-2006	Provide materials testing for the City & Borough of Juneau.
Progress Date	Progress Text
12-Jan-2011	Amended MOA adding additional funds.
Problem Date	Problem Text
18-Oct-2007	None

AKSAS: **68487**

Fed Proj #:

Status: **COMPLETED**Project ID: **50607**Name: **YAK AIRPORT DRAINAGE AND
SUBSURFACE INVESTIGATION**Manager: **TROUSIL, ROBERT E**

Construction Manager:

Remarks: **Funding: FAA****Obligations (amount in thousands of dollars)**

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
2	110,000.00	109,807.71	0.00	0.00	192.29
Totals	110,000.00	109,807.71	.00	.00	192.29

Scope Date	Scope Text
22-Jul-2008	Topographic surveys on runway 11/29 to determine drainage patterns and improvements. Improvements may include reestablishing existing drainage ways that have become blocked with vegetation and sedimentation, subsurface drainage facilities, elevating the runway, runway insulation, and removal of frost susceptible material.
Progress Date	Progress Text
12-Aug-2014	All monitoring equipment has been removed from site, 2011.
Problem Date	Problem Text
13-Jan-2011	This project will need to be billed when grant application is received from FAA for construction on the Yakatut Airport in 2015! It must remain on the books and the expenditures identified when the grant application is submitted to FAA. Ledgercode has been inactivated so no further expenditures can be incurred.

Environmental Information

Contact MOREHOUSE,	Document Undecide	Expected:	Approved
Progress Date	Environmental Progress Text		
02-May-2010	Groundwater and surface water monitoring conducted.		

Engineering Manager: Greg Lockwood

**Sorted Alphabetically*

Project #	Project Name	Page
Design		
68606	HNS HWY MP 3.5 to MP 25.3, Including The Chilkat River Bridge 30293022	29
68471	JNU Glacier Hwy. Reconstruction: Fritz Cove Rd to Seaview Ave 30263022	31
69476	KTN Downtown Pedestrian Improvements 30283321	33
69919	KTN Gravina-Bostwick to Valenar Bay Road 30940321	34
67832	POW Craig-KLW HWY Guardail Improvement 30942622	35
67840	SEA Areawide Avalanche Gates 30942722	36
67824	SIT A/P RSA-Monitoring of Vegetation Re-colonization 30845622	37
Construction		
68004	HNS Hwy. Environmental Monitoring & Remediation 30261342	38
69507	KTN Airport Environmental Monitoring 30290442	39

Design Status Report

AKSAS #: 68606

Federal Project #: 0956028

Design Manager: LOCKWOOD, GREGORY K

Need ID: 2152

Ledger Code: 30293022

Construction Manager: KAJDAN, JOHN S

Project Name: **HNS HWY MP 3.5 TO MP 25.3, INCLUDING THE CHILKAT RIVER BRIDG**

Area Planner:

Remarks: Funding: FHWA. Consultant - DOWL

Project Scope	11/21/2002	Realign and widen, including replacement of the Chilkat River Bridge #0742. Straighten curves to meet 55mph design speed. Provide a long-term solution to debris flow problems near MP 19 and 23. Enhancements are planned along the Chilkat River and at the Mt. Ripinsky trailhead. Construct passing lanes in the MP 21 to 23 area. Environmental Document for passing lanes was under PJ 68058/IM-095-6(23) Haines Highway MP 21-23 Passing Lanes
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Program Summary

STIP / TIP Information

Project Phase	2015	2016	2017
Design	4,374.9	0.0	0.0
Right of Way	400.0	0.0	0.0

Project Funding and Expenditure Summary

Project Phase	Programmed	Expended	Expended Last Month	Encumbered	Balance
Design	7,860,386	7,274,831	9,945	301,682	283,874

Design Development Milestones

Milestone	Original Scheduled Date	Latest Estimated Date	Actual Date
Project Management Plan Completed			
In-House Scoping Meeting			
ATP through Reconnaissance Study			
ATP through Environmental Document			02/27/2004
Document to FHWA/Statewide	08/08/2014		
Document Approved	05/28/2013	06/12/2015	
ATP through Final PS&E			
Design Study Report Approved			
Local Review			
Plans In Hand Review			
PS&E Review			
ATP through Appraisals & Acquisitions			
ATP through Utility Relocation			
Signed Agreements			
Right Of Way Certification	08/14/2015		
ATP through Construction	10/31/2014	08/20/2015	

Estimated Advertise Date: 10/15/2015

Project Status

Project Information	Designer:
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Project Progress	11/05/2014	Work on the final design was advanced with State funds for the section between mileposts 3.5 and 12. The design for the 3.5-12 section has some remaining work that will be completed once authority to proceed on the final design with Federal funds is given by FHWA. Design of the milepost 12-25.3 sections will also commence at the completion of the environmental document. DOT&PF is working with FHWA to finalize comment responses regarding the EA.
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Environmental Information	Contact: SCHOLL, JAMES W
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Document Type: Environmental Assessment

Environmental Progress	12/04/2014	Continued seasonal Bald Eagle Perching survey. FHWA has agreed to review the Revised EA in advance of execution of the MOA to resolve adverse impacts to historic properties.
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Permit #	Permit Type	Appl Date	Issue Date	Expr Date
	ADFG Fish Habitat Permit			
	Corps of Engineers 404 Individual Wetland Permit			
	USF&WS			

Right of Way Information	Contact: MURPHY, ROBERT B
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ROW Progress	06/01/2010	Awaiting final alignment to identify parcels to be acquired.
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Utility Information	Contact: BUCK, JOSEPH T
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Utility Progress	08/03/2012	Waiting for selection of preferred alignment and determination whether the existing roadway will remain available for utility access or be obliterated.
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Design Status Report

AKSAS #: 68606	Federal Project #: 0956028	Design Manager: LOCKWOOD, GREGORY K
Need ID: 2152	Ledger Code: 30293022	Construction Manager: KAJDAN, JOHN S
Project Name: HNS HWY MP 3.5 TO MP 25.3, INCLUDING THE CHILKAT RIVER BRIDGE		Area Planner:
Remarks: Funding: FHWA. Consultant - DOWL		

Materials Geotech Information

Contact: SWEDELL, RALPH

Materials Progress	01/20/2011	Drilling at Chikat River Bridge is complete. Lab work needs to be completed and Geology Data Report and Structural Foundation Engineering Report are at ~ 80% completion.
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Bridge Information

Contact: MURRAY, NICHOLAS W

Bridge #: 742	Bridge Name: CHILKAT RIVER	
Bridge Scope	03/18/2008	Replace the existing bridge -- Probably on new alignment.
Bridge Progress	09/11/2014	Sent Preliminay Plans / study 2/14/05. Sent updated preliminary plans November '09. Understand bridge has been delayed to a later phase of this project.

Design Status Report

AKSAS #: 68471

Federal Project #: 0933039

Design Manager: LOCKWOOD, GREGORY K

Need ID: 23475

Ledger Code: 30263022

Construction Manager: WILKINS, CATHERINE

Project Name: **JNU GLACIER HWY RECONSTRUCTION FRITZ COVE RD TO SEAVIEW AVE**

Area Planner:

Remarks: Funding: portion of design GF/Remainder FHWA

Project Scope	07/22/2008	Construct intersection improvements in the Auke Bay area including addition of pedestrian improvements and repair or replacement of three box culverts under Glacier Highway at Auke Creek.
Project Scope	10/28/2011	Reconstruct the Glacier HWY corridor between Fritz Cove Rd and Seaview Ave in Auke Bay. Reconstruct segments of the roadway sub-base, widen the roadway, flatten curve alignments, resurface roadway and add a center turn lane through the Auke Bay business area. Along the corridor improve intersections, drainage systems, lighting, bicycle and pedestrian facilities, and replace damaged guardrail.

Program Summary

STIP / TIP Information

Project Phase	2015	2016	2017
Design	0.0	0.0	0.0
Right of Way	0.0	0.0	0.0
Construction	9,950.0	0.0	0.0
Utilities	1,000.0	0.0	0.0

Latest Estimates for Future Obligations

Project Phase	Expected Date	Participating	Non-Participating	Estimate Date	Comment
Restricted Funding	11/18/2014	10,190.3	0.0	11/18/2014	PDA #5 Fund phase

Project Funding and Expenditure Summary

Project Phase	Programmed	Expended	Expended Last Month	Encumbered	Balance
Restricted Funding	10,190,300	0	0	0	10,190,300
Design	1,900,000	1,551,208	20,619	190,672	158,120
Right of Way	1,000,000	29,115	13,905	297,726	673,159

Design Development Milestones

Milestone	Original Scheduled Date	Latest Estimated Date	Actual Date
Project Management Plan Completed			
In-House Scoping Meeting			
ATP through Reconnaissance Study			
ATP through Environmental Document			11/09/2011
Document to FHWA/Statewide			
Document Approved			
ATP through Final PS&E			04/18/2014
Design Study Report Approved			
Local Review			
Plans In Hand Review	07/23/2014	12/05/2014	
PS&E Review	01/07/2015		
ATP through Appraisals & Acquisitions			08/18/2014
ATP through Utility Relocation			
Signed Agreements			
Right Of Way Certification			
ATP through Construction	02/18/2015		

Estimated Advertise Date: 03/02/2015

Project Status

Project Information	Designer:
Project Progress	11/05/2014 Final design and ROW work is underway. A draft design study report is complete and under review. A PIH meeting will occur in early December.

Environmental Information	Contact: LINDH, HILARY K
Document Type:	Categorical Exclusion

Environmental Progress	11/06/2014	Consultant environmental document was approved by FHWA March 31, 2014. A re-evaluation has been drafted that considers additional impacts from removing contaminated soils from within ROW. Awaiting final ROW info before finalizing. A supplemental finding letter was mailed to consulting parties on September 24, 2014. SHPO concurred with finding of no historic properties affected on October 7, 2014. Corps Nationwide permit application drafted but awaiting final ROW information. Eagle nest take permit application submitted to FWS on March 7, 2014. USFWS requested information on 11/6/14 and expects to issue permit by 11/14/2014.
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Permit #	Permit Type	Appl Date	Issue Date	Expr Date
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Design Status Report

AKSAS #: 68471

Federal Project #: 0933039

Design Manager: LOCKWOOD, GREGORY K

Need ID: 23475

Ledger Code: 30263022

Construction Manager: WILKINS, CATHERINE

Project Name: **JNU GLACIER HWY RECONSTRUCTION FRITZ COVE RD TO SEAVIEW AVE**

Area Planner:

Remarks: Funding: portion of design GF/Remainder FHWA

Permit #

Permit Type

Appl Date

Issue Date

Expr Date

Corps of Engineers Nationwide Permit 14, minor road crossing fills
USF&WS

Utility Information

Contact: BUCK, JOSEPH T

Utility Progress

06/30/2011

Preliminary estimate for alternative 1 (Roundabout and curve flattening) is \$342,500

Design Status Report

AKSAS #: 69476

Federal Project #:

Design Manager: LOCKWOOD, GREGORY K

Need ID:

Ledger Code: 30283321

Construction Manager: BORIS, TODD A

Project Name: **KTN DOWNTOWN PEDESTRIAN IMPROVEMENTS**

Area Planner:

Remarks: Funding: State Funds Cruise Ship Related

Project Scope 02/05/2010 Prepare a list of crosswalks that need to be upgraded within the Ketchikan Business District. Design and build improvements.

Program Summary

Project Funding and Expenditure Summary

Project Phase	Programmed	Expended	Expended Last Month	Encumbered	Balance
Design	50,000	1,971	0	0	48,029
Construction	325,000	0	0	0	325,000

Design Development Milestones

Milestone	Original Scheduled Date	Latest Estimated Date	Actual Date
Project Management Plan Completed			
In-House Scoping Meeting			
ATP through Reconnaissance Study			
ATP through Environmental Document			
Document to FHWA/Statewide			
Document Approved			
ATP through Final PS&E			
Design Study Report Approved			
Local Review			
Plans In Hand Review			
PS&E Review			
ATP through Appraisals & Acquisitions			
ATP through Utility Relocation			
Signed Agreements			
Right Of Way Certification			
ATP through Construction			

Estimated Advertise Date:

Project Status

Project Information Designer:

Project Progress 02/01/2014 Funding for this project to be transferred to the City of Ketchikan for them to make the improvements. The City of Ketchikan was contacted in September, October, and December 2013, waiting on them to review the proposed TORA. Project on hold until City of Ketchikan makes a decision on the project.

Environmental Information Contact: GENDRON, JANE D

Document Type: Undecided - will be determined in process

Environmental Progress 10/09/2014 DOT&PF environmental process not identified.

Design Status Report

AKSAS #: 69919

Federal Project #:

Design Manager: LOCKWOOD, GREGORY K

Need ID:

Ledger Code: 30940321

Construction Manager: BORIS, TODD A

Project Name: **KTN GRAVINA-BOSTWICK TO VALENAR BAY ROAD**

Area Planner:

Remarks: Funding: State funds R2R

Project Scope 07/23/2012 Construct approximately 2 miles of new single lane, unpaved roadway and bridges connecting segments of existing logging roads on Gravina Island near Ketchikan. Rehabilitate approximately 10 miles of existing logging roads. Project would provide road connectivity between the Gravina Island road system and Vallenar Bay. The Ketchikan Airport Ferry currently provides vehicular access between Ketchikan and Gravina Island. Project would provide road access to State and other public land on Gravina Island.

Program Summary

Project Funding and Expenditure Summary

Project Phase	Programmed	Expended	Expended Last Month	Encumbered	Balance
Design	250,000	34,994	279	0	215,006
Right of Way	0	0	0	0	0
Construction	4,750,000	106,372	66,693	4,643,628	0

Design Development Milestones

Milestone	Original Scheduled Date	Latest Estimated Date	Actual Date
Project Management Plan Completed			
In-House Scoping Meeting			
ATP through Reconnaissance Study			
ATP through Environmental Document			
Document to FHWA/Statewide			
Document Approved			
ATP through Final PS&E			
Design Study Report Approved			
Local Review			
Plans In Hand Review			
PS&E Review			
ATP through Appraisals & Acquisitions			
ATP through Utility Relocation			
Signed Agreements			
Right Of Way Certification			
ATP through Construction			

Estimated Advertise Date:

Project Status

Project Information		Designer:
Project Progress	11/05/2014	Project is being developed by DNR - Division of Forestry through a RSA. LIDAR data has been delivered to DNR. Project status requested from DNR on a monthly basis. A meeting is being arranged for late November or early December with the DNR project manager to review the project status.
Environmental Information		Contact: GENDRON, JANE D
Document Type:	Undecided - will be determined in process	
Environmental Progress	11/06/2014	DNR Forest will be conducting the environmental process and permitting. PM is scheduling a meeting between DNR and DOT&PF to review road alignment and avoidance/minimization efforts to date.

Design Status Report

AKSAS #: 67832 Federal Project #: 0924020
 Need ID: 19217 Ledger Code: 30942622
 Project Name: **POW CRAIG-KLW HWY GUARDRAIL IMPROVEMENT**
 Remarks: Funding: FHWA HSIP

Design Manager: LOCKWOOD, GREGORY K
 Construction Manager: LANDEIS, BERNARD T
 Area Planner:

Project Scope	02/14/2013	Crashworthy end treatments (28 each) will be installed on both ends of each section of guardrail. Four of these will be controlled release terminals and the remaining 24 will be parallel guardrail terminals (ET-Plus or approved equivalent). The existing approx. 9,425 feet of W-beam guardrail will be removed and replaced with new W-beam guardrail supported by wood posts with wood blockouts.
Project Scope	09/25/2014	The project scope includes replacement of all W-beam guardrail along the corridor and installation of parallel end terminals at locations where termination of guardrail runs on the approach end are within the clear zone. Also, extension of runs as appropriate to get to an appropriate termination location. Removal of unwarranted guardrail is also included.

Program Summary

STIP / TIP Information

Project Phase	2015	2016	2017
Multi-Phase Activity	60,520.0	0.0	0.0

Project Funding and Expenditure Summary

Project Phase	Programmed	Expended	Expended Last Month	Encumbered	Balance
Design	107,590	99,488	4,494	0	8,102
Construction	1,652,250	0	0	0	1,652,250

Design Development Milestones

Milestone	Original Scheduled Date	Latest Estimated Date	Actual Date
Project Management Plan Completed			04/25/2013
In-House Scoping Meeting			
ATP through Reconnaissance Study			
ATP through Environmental Document			
Document to FHWA/Statewide			
Document Approved			02/04/2013
ATP through Final PS&E			03/08/2013
Design Study Report Approved			
Local Review			
Plans In Hand Review		07/30/2014	
PS&E Review		07/30/2014	
ATP through Appraisals & Acquisitions			
ATP through Utility Relocation			
Signed Agreements			
Right Of Way Certification			
ATP through Construction		08/20/2014	

Estimated Advertise Date: 10/09/2014

Project Status

Project Information	Designer:
Project Progress 10/10/2014 Project bid on 10/9/14	
Environmental Information	Contact: SCHELB, CHRISTOPHER A
Document Type: CE that is approved by DOT statewide	
Environmental Progress 06/05/2014 CE completed, signed and sent to statewide NEPA Mang for files. Finding of No Adverse Effect mailed to SHPO on 3-19-14.	

Design Status Report

AKSAS #: 67840

Federal Project #: 000S845

Design Manager: LOCKWOOD, GREGORY K

Need ID: 19217

Ledger Code: 30942722

Construction Manager: KAJDAN, JOHN S

Project Name: **SEA AREAWIDE AVALANCHE GATES**

Area Planner:

Remarks: FHWA, Sanctioned Funds HSIP

Project Scope	02/14/2013	Install avalanche gates on either side of Thane Road (CDS Route 296011) and Klondike Highway (CDS Route 299500) that extend across the entire width of the traveled way and shoulder. On Thane Road, new gates will be installed coincident with existing warning signs located at either end of the avalanche zone (MP 1.122 and MP 2.743). The existing single gate configurations located at MP 1.01 (abeam the DOT Maintenance Station), ~MP 7.3, and MP 13.174 (US-Canada border) of the Klondike Highway (CDS Route 299500) will be upgraded by installation of new dual-gate systems. Thane Road is functionally classified as an urban collector; Klondike Highway is a rural other principal arterial.
Project Scope	09/18/2014	Install avalanche gates on either side of avalanche zones on Thane Road (CDS Route 296011) and Klondike Highway (CDS Route 299500) that provide positive-control road closure barriers. On Thane Road, new gates will be installed coincident with existing warning signs located at either end of the avalanche zone (MP 1.37 and MP 2.76). The existing single gate configurations located at MP 2.72 (abeam the DOT Maintenance Station) and MP 14.88 (US-Canada Border) of the Klondike Highway (CDS Route 299500) will be upgraded by installation of new gate systems. The new system will notify travelers at MP 2.72 that the road is closed within the avalanche zone with a one lane closure that allows local traffic to pass. Positive-control for the avalanche zone will be provided with the existing gate at the Border Station and a new dual gate near the border at MP 14.88. Existing gates near MP 2.72, 7.3, and 14.88 on the Klondike will be removed.

Program Summary

STIP / TIP Information

Project Phase	2015	2016	2017
Multi-Phase Activity	60,520.0	0.0	0.0

Project Funding and Expenditure Summary

Project Phase	Programmed	Expended	Expended Last Month	Encumbered	Balance
Design	60,000	58,269	2,540	0	1,731
Construction	312,251	0	0	0	312,251

Design Development Milestones

Milestone	Original Scheduled Date	Latest Estimated Date	Actual Date
Project Management Plan Completed			04/25/2013
In-House Scoping Meeting			
ATP through Reconnaissance Study			
ATP through Environmental Document			
Document to FHWA/Statewide			
Document Approved			01/29/2013
ATP through Final PS&E		03/19/2013	03/11/2013
Design Study Report Approved			
Local Review			
Plans In Hand Review		07/28/2014	
PS&E Review		07/28/2014	
ATP through Appraisals & Acquisitions			
ATP through Utility Relocation			
Signed Agreements			
Right Of Way Certification			
ATP through Construction		08/20/2014	09/03/2014

Estimated Advertise Date: 10/25/2014

Project Status

Project Information	Designer:
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Project Progress 11/05/2014 The project went out to bid on 11/5/2014.

Environmental Information	Contact: SCHELB, CHRISTOPHER A
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Document Type: CE that is approved by DOT statewide

Environmental Progress 08/28/2014 8-28-14 REM signed Re-Eval _____ REM approved CE sent to statewide NEPA manager.

Design Status Report

AKSAS #: 67824

Federal Project #: 030-3-02-0268-27

Design Manager: LOCKWOOD, GREGORY K

Need ID:

Ledger Code: 30845622

Construction Manager:

Project Name: **SIT A/P RSA-MONITORING OF VEGETATION RE-COLONIZATION**

Area Planner:

Remarks: Funding: FAA, Construction completed on PJ 69298

Project Scope 12/05/2012 Monitor the vegetative re-colonization on the newly placed rock in the marine waters adjacent to the airport as part of this project. Construction was completed in project 69298.

Program Summary

Project Funding and Expenditure Summary

Project Phase	Programmed	Expended	Expended Last Month	Encumbered	Balance
Design	440,000	181,753	461	202,333	55,914

Design Development Milestones

Milestone	Original Scheduled Date	Latest Estimated Date	Actual Date
Project Management Plan Completed			
In-House Scoping Meeting			
ATP through Reconnaissance Study			
ATP through Environmental Document			
Document to FHWA/Statewide			
Document Approved			
ATP through Final PS&E			
Design Study Report Approved			
Local Review			
Plans In Hand Review			
PS&E Review			
ATP through Appraisals & Acquisitions			
ATP through Utility Relocation			
Signed Agreements			
Right Of Way Certification			
ATP through Construction			

Estimated Advertise Date:

Project Status

Project Information	Designer:
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Project Progress 05/21/2014 The consultant working on this is Hart Crowser. The 2013 monitoring year report is complete and has been distributed to the Inter-disciplinary team (IDT) - agencies. The rate of recolonization and revegetation has been much faster with a higher percentage coverage than expected. We have reached a general consensus with the IDT that if year 2 monitoring reports at least 80% coverage, year 3 monitoring would not be required. The Department should be due a mitigation credit as temporal losses in habitat function are much less than was anticipated.

Environmental Information	Contact: GENDRON, JANE D
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Document Type: Environmental Impact Statement

Environmental Progress 11/06/2014 Year 2 RSA monitoring conducted the last week in July. USACE is asking for agencies to further define goals and objectives so that the monitoring efforts can more clearly demonstrate progress. The consultant will provide draft material in the Year 2 monitoring report in mid-November. Data analysis indicate Year 3 objectives (> 80 % function) has been achieved by Year 2.

Permit #	Permit Type	Appl Date	Issue Date	Expr Date
POA-2006-0410	Both Section 404 and Section 10 permit		09/24/2010	

AKSAS: **68004**Fed Proj #: **0956021**Status: **CONSTRUCTION**Project ID: **26863**Name: **HNS HWY ENVIRONMENTAL
MONITORING & REMEDIATION**Manager: **LOCKWOOD, GREGORY K**
Construction Manager: **LOCKWOOD, GREGORY K**Remarks: **Funding: FHWA**

ATP Type

ATP DATE

CA Construct**02/14/2000****Obligations (amount in thousands of dollars)**

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
4	355,683.00	333,148.21	0.00	11,000.00	11,534.79
Totals	355,683.00	333,148.21	.00	11,000.00	11,534.79

Scope Date

Scope Text

26-Jan-2000

Develop a monitoring plan and provide construction inspection and reports on post-construction monitoring efforts with regard to mitigation work completed on the Haines Highway MP 24 to border project. If evaluation shows a mitigation action is not meeting objectives, then corrective action would be taken.

Progress Date

Progress Text

21-May-2014

Report has been finalized. REM submitted a notice of completion of monitoring to USACE in August 2013. The remaining balance (\$20k) will be used this summer for stream bank improvements consisting of planting vegetation to enhance habitat along select reaches of streams. Then project will be closed.

Problem Date

Problem Text

30-Aug-2013**No problems.****Environmental Information**Contact **GENDRON, JANE D**

Document

Ea Re-

Expected:

Approved

Progress Date

Environmental Progress Text

05-Jun-2014**Funding will be used to re-vegetate one riparian area in the Fall of 2014.**

Scope Date

Utility Scope Text

14-Jun-2000**No utility involvement.****Right of Way Information**

Scope Date

Row Scope Text

12-Sep-2002**No ROW involvement.**

AKSAS: **69507**Fed Proj #: **3-02-0144-020-2010**Status: **CONSTRUCTION**Project ID: **58558**Name: **KTN AIRPORT ENVIRONMENTAL
MONITORING**Manager: **LOCKWOOD, GREGORY K**
Construction Manager: **LOCKWOOD, GREGORY K**Remarks: **Funding: FAA****Obligations (amount in thousands of dollars)**

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
4	386,448.42	282,046.14	0.00	0.00	104,402.28
Totals	386,448.42	282,046.14	.00	.00	104,402.28

Scope Date	Scope Text
19-Aug-2010	Perform environmental monitoring as required at the airport in Ketchikan, Alaska
Progress Date	Progress Text
22-May-2014	The consultant Hart Crowser completed monitoring for final year in September . Fish counts were great and overall project has been a huge success. The final report was distributed to the Inter-disiplinary team (IDT) along with a cover letter notifying in May 2014.
Problem Date	Problem Text
31-Aug-2011	NMF and NOAA sent a letter that they do not think the mitigation is working as expected. DOT, FAA and resource agencies went to Ketchikan Airport to discuss the situation. FAA is the agency that will have to fund continued mitigation.

Environmental Information

Contact GENDRON, JANE D	Document Ea	Expected:	Approved
Progress Date	Environmental Progress Text		
09-Oct-2014	Consultant has completed contracted work. DOT&PF discussed the need for additional eelgrass monitoring with NMFS and USACE. One more cursory survey has been requested. Considering providing University of Alaska funding for them to do a survey in 2017.		

Engineering Manager: David Epstein

**Sorted Alphabetically*

Project #	Project Name	Page
Design		
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68020	KTN Berth 4 Access Road TIA and Design Review 30256122	44
68412	KTN Collins Road Guardrail HSIP 30108222	45
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67874	SGY Railroad Crossing 30942842	47
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68370	SEA FFY14-15 HSIP/SMS 30292782	48
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67981	KTN Wood Road Parking Area	49

Design Status Report

AKSAS #: 68584

Federal Project #: 0003184

Design Manager: EPSTEIN, DAVID B

Need ID: 29549

Ledger Code: 30541522

Construction Manager: NOZISKA, DAN C

Project Name: **JNU MENDENHALL VALLEY ADAPTIVE TRAFFIC SIGNAL CONTROL SYSTEM**

Area Planner:

Remarks: Funding: FHWA

Project Scope 08/20/2014 The following signalized intersections comprise the network: "McNugget"; Jordan and Glacier; Shell Simmons & Glacier; Loop & Egan; Riverside & Egan; Loop & Mall Rd/Atlin; Riverside & Mall Rd/Vintage Blvd; Loop and Stephen Richards/Halloff; and Loop and Valley Blvd/Mendenhall Blvd. Replace and upgrade traffic system components and equipment as required to support implementation and operation of adaptive control technology. Establish a Traffic Operations Center at Southeast Region Headquarters to provide full remote monitoring and control of the Mendenhall Valley traffic network.

Program Summary

STIP / TIP Information

Project Phase	2015	2016	2017
Design	0.0	0.0	0.0
Construction	600.0	0.0	0.0

Project Funding and Expenditure Summary

Project Phase	Programmed	Expended	Expended Last Month	Encumbered	Balance
Design	350,000	414	414	0	349,586

Design Development Milestones

Milestone	Original Scheduled Date	Latest Estimated Date	Actual Date
Project Management Plan Completed	11/21/2014		
In-House Scoping Meeting	10/31/2014	11/17/2015	
ATP through Reconnaissance Study			
ATP through Environmental Document			09/16/2014
Document to FHWA/Statewide			
Document Approved			
ATP through Final PS&E			
Design Study Report Approved	03/15/2015		
Local Review			
Plans In Hand Review	01/16/2015	04/16/2015	
PS&E Review	05/15/2015	06/15/2015	
ATP through Appraisals & Acquisitions			
ATP through Utility Relocation			
Signed Agreements			
Right Of Way Certification			
ATP through Construction	04/01/2015	06/01/2015	

Estimated Advertise Date:

Project Status

Project Information	Designer:
Project Progress 12/03/2014	PMP meeting held, revisions made and document circulated for approval. Environmental CE is predicated on no ground disturbance.

Design Status Report

AKSAS #: 67826

Federal Project #: 0003167

Design Manager: EPSTEIN, DAVID B

Need ID: 19217

Ledger Code: 30942522

Construction Manager: WILKINS, CATHERINE

Project Name: **JNU MONTANA CREEK ROAD INTERSECTION ILLUMINATION**

Area Planner:

Remarks: HSIP - Safety Sanction 402

Project Scope 01/22/2013 Install new lighting as needed to improve visibility at the intersection, per design analysis. This will consist of a new 150-watt high-pressure sodium (HPS) luminaire 130 ft east of the existing luminaire, and replacement of the existing 250-watt HPS lamp with a 150-watt lamp.

Program Summary

STIP / TIP Information				Obligated In	
Project Phase	2015	2016	2017	Project Phase	2015
Multi-Phase Activity	60,520.0	0.0	0.0	Construction	47,100

Latest Estimates for Future Obligations

Project Phase	Expected Date	Participating	Non-Participating	Estimate Date	Comment
Construction	12/02/2014	47.1	0.0	12/02/2014	PDA#2 Increase phase

Project Funding and Expenditure Summary

Project Phase	Programmed	Expended	Expended Last Month	Encumbered	Balance
Design	29,600	29,589	113	0	11
Construction	136,826	0	0	0	136,826

Design Development Milestones

Milestone	Original Scheduled Date	Latest Estimated Date	Actual Date
Project Management Plan Completed			04/25/2013
In-House Scoping Meeting			
ATP through Reconnaissance Study			
ATP through Environmental Document			
Document to FHWA/Statewide			
Document Approved			01/17/2013
ATP through Final PS&E	02/26/2013		02/15/2013
Design Study Report Approved			
Local Review			
Plans In Hand Review	06/01/2014		
PS&E Review	06/30/2014		07/22/2014
ATP through Appraisals & Acquisitions			
ATP through Utility Relocation			
Signed Agreements			
Right Of Way Certification			
ATP through Construction	07/15/2014	09/15/2014	08/25/2014

Estimated Advertise Date: 10/15/2014

Project Status

Project Information		Designer: EPSTEIN, DAVID B
Project Progress	12/03/2014	Pre-construction meeting to be held on 12/8/14.
Environmental Information		Contact: GENDRON, JANE D
Document Type:	CE that is approved by DOT statewide	
Environmental Progress	11/06/2014	The CE was approved the week of 10/1/14. No permits are required.

Design Status Report

AKSAS #: 67430

Federal Project #:

Design Manager: EPSTEIN, DAVID B

Need ID: 7174

Ledger Code: 30260622

Construction Manager:

Project Name: JNU THANE ROAD GUARDRAIL

Area Planner:

Remarks:

Program Summary

STIP / TIP Information

Project Phase	2015	2016	2017
Design	0.0	0.0	0.0
Planning	200.0	0.0	0.0

Project Funding and Expenditure Summary

Design Development Milestones

Milestone	Original Scheduled Date	Latest Estimated Date	Actual Date
Project Management Plan Completed	12/29/2014		
In-House Scoping Meeting			
ATP through Reconnaissance Study			
ATP through Environmental Document	12/01/2014		
Document to FHWA/Statewide			
Document Approved			
ATP through Final PS&E			
Design Study Report Approved			
Local Review			
Plans In Hand Review			
PS&E Review			
ATP through Appraisals & Acquisitions			
ATP through Utility Relocation			
Signed Agreements			
Right Of Way Certification			
ATP through Construction			

Estimated Advertise Date:

Project Status

Project Information

Designer: EPSTEIN, DAVID B

Design Status Report

AKSAS #: 68020

Federal Project #: N/A

Design Manager: EPSTEIN, DAVID B

Need ID:

Ledger Code: 30256122

Construction Manager: BORIS, TODD A

Project Name: **KTN BERTH 4 ACCESS RD TIA AND DESIGN REVIEW**

Area Planner:

Remarks: Funding: Reimbursable

Project Scope 03/19/2008 Review the traffic impact analysis and design of an access road to Berth 4 of the cruise ship dock and approve or recommend mitigation and issue appropriate permits.

Program Summary

Project Funding and Expenditure Summary

Project Phase	Programmed	Expended	Expended Last Month	Encumbered	Balance
Design	80,000	64,790	0	0	15,210

Design Development Milestones

Milestone	Original Scheduled Date	Latest Estimated Date	Actual Date
Project Management Plan Completed			
In-House Scoping Meeting			
ATP through Reconnaissance Study			
ATP through Environmental Document			
Document to FHWA/Statewide			
Document Approved		01/15/2009	03/27/2009
ATP through Final PS&E			
Design Study Report Approved			
Local Review			
Plans In Hand Review			
PS&E Review			
ATP through Appraisals & Acquisitions			
ATP through Utility Relocation			
Signed Agreements			
Right Of Way Certification			
ATP through Construction			

Estimated Advertise Date: 03/01/2015

Project Status

Project Information		Designer:
Project Progress	10/08/2014	Working with Project Control to get this project closed out. PCF filed on 10/8/14.
Environmental Information		Contact: CORREA, CHUCK
Document Type:	Categorical Exclusion	
Environmental Progress	12/04/2012	No reportable activity.

Design Status Report

AKSAS #: 68412

Federal Project #: 0902041

Design Manager: EPSTEIN, DAVID B

Need ID: 19217

Ledger Code: 30108222

Construction Manager: BORIS, TODD A

Project Name: **KTN COLLINS ROAD GUARDRAIL HSIP**

Area Planner:

Remarks: Funding Source: FHWA

Project Scope	11/25/2013	Install approx. 500 ft of W-beam guardrail on the shoulder of southbound North Tongass Highway between Paulf Road (MP 8.362) and Collins Road (MP 8.263). Provide a crashworthy parallel guardrail terminal on the Paulf Road end and a controlled release terminal on the Collins Road end.
Project Scope	09/12/2014	Install approx. 500 ft of W-beam guardrail on the shoulder of southbound North Tongass Highway between Paulf Road (MP 8.362) and Collins Road (MP 8.263). Provide a crashworthy parallel guardrail terminal on the Paulf Road end and on the Collins Road end.

Program Summary

STIP / TIP Information

Project Phase	2015	2016	2017
Multi-Phase Activity	60,520.0	0.0	0.0

Project Funding and Expenditure Summary

Project Phase	Programmed	Expended	Expended Last Month	Encumbered	Balance
Design	35,000	21,843	78	0	13,157
Construction	167,644	0	0	0	167,644

Design Development Milestones

Milestone	Original Scheduled Date	Latest Estimated Date	Actual Date
Project Management Plan Completed			01/24/2014
In-House Scoping Meeting			
ATP through Reconnaissance Study			
ATP through Environmental Document			
Document to FHWA/Statewide			
Document Approved			
ATP through Final PS&E			02/06/2014
Design Study Report Approved			
Local Review			
Plans In Hand Review		05/01/2014	
PS&E Review		05/31/2014	07/15/2014
ATP through Appraisals & Acquisitions			
ATP through Utility Relocation			
Signed Agreements			
Right Of Way Certification			
ATP through Construction		08/28/2014	08/28/2014

Estimated Advertise Date: 10/15/2014

Project Status

Project Information		Designer: EPSTEIN, DAVID B
Project Progress	10/08/2014	Project is ready to advertise. In hopes of achieving some economies of scale, tis project will be consolidated with advertising of 67674 KTN South Tongass Paving, which is expected to be advertised soon.
Environmental Information		Contact: SCHEL, CHRISTOPHER A
Document Type:	CE that is approved by DOT statewide	
Environmental Progress	08/15/2014	8-15-14 CE complete, signed by REM__8-14-14_CE signed by analyst and engineer, to REM for final signature__7-18-14_Received SHPO concurrence to finding of no historic properties affected. Decided to construct outside of the eagle timing window to avoid needing a USFWS disturbance permit. Finding letter being sent.

Design Status Report

AKSAS #: 68500

Federal Project #: 0003179

Design Manager: EPSTEIN, DAVID B

Need ID: 7179

Ledger Code: 30548422

Construction Manager: NOZISKA, DAN C

Project Name: **SER HIGHWAY DATA EQUIPMENT**

Area Planner:

Remarks: funding NHPP

Project Scope 05/30/2014 Critical elements of the in-pavement detection system for the 7-mile permanent traffic recorder have become exposed to live traffic and suffered damage, rendering the entire system inoperable. Repairs must be made to restore the system. The scope also provides for purchase of 100 counters to replace aging equipment used to measure traffic volume on Southeast Region roads.

Program Summary

STIP / TIP Information

Project Phase	2015	2016	2017
Design	0.0	0.0	0.0
Construction	0.0	0.0	0.0
Utilities	0.0	0.0	0.0
Planning	0.0	0.0	0.0

Project Funding and Expenditure Summary

Project Phase	Programmed	Expended	Expended Last Month	Encumbered	Balance
Design	15,000	712	33	0	14,288

Design Development Milestones

Milestone	Original Scheduled Date	Latest Estimated Date	Actual Date
Project Management Plan Completed			
In-House Scoping Meeting	10/31/2014		
ATP through Reconnaissance Study			
ATP through Environmental Document	07/03/2014		
Document to FHWA/Statewide			
Document Approved			
ATP through Final PS&E			05/22/2014
Design Study Report Approved			
Local Review			
Plans In Hand Review	12/31/2014	01/30/2015	
PS&E Review			
ATP through Appraisals & Acquisitions			
ATP through Utility Relocation			
Signed Agreements			
Right Of Way Certification			
ATP through Construction			

Estimated Advertise Date:

Project Status

Project Information Designer: SIVERLY, RYAN J

Project Progress 12/03/2014 Site visit completed. Design estimated to be complete 1/15/15.

Environmental Information Contact: GENDRON, JANE D

Document Type: CE that is approved by DOT statewide

Environmental Progress 10/09/2014 Project meets the conditions of a programmatic CE. NEPA process was completed under the expedited CE process on May 7, 2014.

AKSAS: **67874**Fed Proj #: **0003(168)**Status: **CONSTRUCTION**Project ID: **64602**Name: **SGY RAILROAD CROSSING**Manager: **EPSTEIN, DAVID B**Construction Manager: **KAJDAN, JOHN S**Remarks: **Funding Source: FHWA (HSIP)****Obligations (amount in thousands of dollars)**

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
2	46,632.00	11,313.33	0.00	0.00	35,318.67
4	50,362.07	14,084.02	67.42	0.00	36,278.05
Totals	96,994.07	25,397.35	67.42	.00	71,596.72

Scope Date	Scope Text
22-Jan-2013	Replace W10-1 advance warning sign on the outbound approach and provide new W10-1 advance warning sign on the inbound approach. Replace passive grade crossing sign assemblies (R15-1/R15-2P) on both approaches and include R1-2 Yield signs on both assemblies. The two southernmost crossings will be treated as separate crossings and will be equipped with their own crossbuck sign assemblies. Affix high-intensity or brighter retroreflective material not less than 6 inches in width on the back of each blade of each crossbuck sign for the length of each blade. Affix a vertical strip of high-intensity or brighter retroreflective white material not less than 2 inches in width on each crossbuck support for the full length of the back of the support to within 2 feet above the ground. Affix a vertical strip of red high-intensity or brighter retroreflective material not less than 2 inches wide on the front of the support from the Yield sign to within 2 feet above the ground. Provide pavement markings per current requirements.
Progress Date	Progress Text
17-Nov-2014	Signs installed in September. Markings to be put down in the spring. Project will then be complete.

Environmental Information

Contact KELL, MICHAEL W	Document 6004 Ce	Expected:	Approved
Progress Date	Environmental Progress Text		
03-Jul-2014	Updated 4(f) consultation and new re-eval CE was completed 6/20/2014. Signs are in process of fabrication -pre installation.		

AKSAS: **68370**Fed Proj #: **0003172**Status: **PLANNING**Project ID: **66242**Name: **SEA FFY14-15 HSIP/SMS**Manager: **EPSTEIN, DAVID B**

Construction Manager:

Remarks: **FHWA****Obligations (amount in thousands of dollars)**

Obligated in		Estimate for Future Obligations			
Phase	FFY 2014	Phase	Date	Total Par \$	Non-Par GF \$
8	380.0	8	01-Nov-2013	200.0	0.0
		8	26-Aug-2014	200.0	0.0

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
8	400,000.00	189,649.17	18,308.56	0.00	210,350.83
Totals	400,000.00	189,649.17	18,308.56	.00	210,350.83

Scope Date	Scope Text
01-Oct-2013	Highway Safety Improvement Program (HSIP) management for Southeast Region. Perform studies and responses on safety-related issues. Identify and develop highway projects that improve roadway features on highway segments and intersections with accident histories. Improve safety on highway segments or intersections. Prepare Southeast Region annual traffic and safety report. Evaluate accidents through the HSIP procedure. Upgrade safety management inventories. Do safety-related correspondence.
Progress Date	Progress Text
03-Dec-2014	Updated crash data is expected week of 12/1. Work can then commence on formulating the FY-16 program.

AKSAS: **67981**Fed Proj #: **0003155**Status: **COMPLETED**Project ID: **61701**Name: **KTN WOOD ROAD PARKING AREA**Manager: **EPSTEIN, DAVID B**Construction Manager: **BORIS, TODD A**Remarks: **Funding: FHWA - HSIP****Obligations (amount in thousands of dollars)**

Estimate for Future Obligations

Phase	Date	Total Par \$	Non-Par GF \$
2	05-Dec-2014	-14.7	0.0

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
2	60,000.00	45,313.16	24.79	0.00	14,686.84
Totals	60,000.00	45,313.16	24.79	.00	14,686.84

Estimated Advertising Date: **07/01/2014**

Scope Date	Scope Text
14-Nov-2011	Construct an approx 66 ft x 100 ft gravel parking area within DOT Right-of-Way on the water side of Wood Road at its intersection with South Tongass Highway.
Progress Date	Progress Text
08-Oct-2014	Formal letter of nonsupport from KGB has been received. Paperwork was submitted to Project Control to close this project out. Letter has been submitted to FHWA seeking participation in design costs.
Problem Date	Problem Text
02-Apr-2014	CE complete April 2014.

Environmental Information

Contact	SCHELB,	Document	6004 Ce	Expected:	Approved
Environmental Permit Type / Number	Application	Expected Date	Received Date	Expiration Date	
COE NWP 23					
Progress Date	Environmental Progress Text				
02-Apr-2014	CE Signed by REM. CE to REM for signature. CE finished by analyst and given to engineer for review and signature. Need question answered about purpose and need to complete CE.				

Engineering Manager: Darryl Lester

**Sorted Alphabetically*

Project #	Project Name	Page
Design		
69922	KTN Gravina - Mill Access Road 30940421	51
68405	KTN to Shelter Cove Rd. 30096121	52
67974	SGY Klondike Hwy. Reconstruction 30834621	53
68459	SGY Replace Capt. William Henry Moore Bridge 30135622	54
Planning		
67636	SE AK LIDAR Mapping & Recon. 30086381	55

Design Status Report

AKSAS #: 69922

Federal Project #: N/A

Design Manager: LESTER, DARRYL

Need ID:

Ledger Code: 30940421

Construction Manager: BORIS, TODD A

Project Name: **KTN GRAVINA - MILL ACCESS ROAD**

Area Planner:

Remarks: Funding: State Funding

Project Scope 07/05/2012 Rehabilitate approximately 3 miles of single lane, unpaved roadway and bridges on Gravina Island between Lewis Reef Road and the property previously occupied by the Seley Sawmill. Project will improve access to this industrial use property allowing potential development as an ore processing facility for the Niblack mine.

Program Summary

Project Funding and Expenditure Summary

Project Phase	Programmed	Expended	Expended Last Month	Encumbered	Balance
Design	2,500,000	102,371	10,375	34,139	2,363,491

Design Development Milestones

Milestone	Original Scheduled Date	Latest Estimated Date	Actual Date
Project Management Plan Completed	11/05/2014		
In-House Scoping Meeting			
ATP through Reconnaissance Study			
ATP through Environmental Document			
Document to FHWA/Statewide			
Document Approved			
ATP through Final PS&E			
Design Study Report Approved	04/02/2015		
Local Review			
Plans In Hand Review	06/12/2015		
PS&E Review	07/10/2015		
ATP through Appraisals & Acquisitions			
ATP through Utility Relocation			
Signed Agreements			
Right Of Way Certification			
ATP through Construction			

Estimated Advertise Date: 07/24/2015

Project Status

Project Information		Designer: LEI Consultants
Project Progress	11/05/2014	PMP meeting held with LEI on 10/28/14.
Environmental Information		Contact: BARNETT, JOHN C
Document Type:	Environmental Checklist-State Funded	
Environmental Progress	10/30/2014	PMP Meeting with AMEC and LEI on 10/29/14. Further refined scope of work, schedule and costs.

Design Status Report

AKSAS #: 68405

Federal Project #: N/A

Design Manager: LESTER, DARRYL

Need ID:

Ledger Code: 30096121

Construction Manager: BORIS, TODD A

Project Name: **KTN TO SHELTER COVE RD**

Area Planner:

Remarks: Funding: State Funded

Project Scope 11/13/2006 Construct eleven new miles of "island arterial" road across Revillagigedo Island beginning at the existing terminus of Harriet Hunt Rd to Shelter Cove on Carroll Inlet.

Program Summary

Project Funding and Expenditure Summary

Project Phase	Programmed	Expended	Expended Last Month	Encumbered	Balance
Design	3,249,700	2,398,230	30,335	136,337	715,132
Right of Way	3,500,000	2,779,103	51	0	720,897
Construction	0	0	0	0	0

Design Development Milestones

Milestone	Original Scheduled Date	Latest Estimated Date	Actual Date
Project Management Plan Completed			
In-House Scoping Meeting			
ATP through Reconnaissance Study			
ATP through Environmental Document			
Document to FHWA/Statewide			
Document Approved		06/30/2011	
ATP through Final PS&E			
Design Study Report Approved			
Local Review			
Plans In Hand Review	05/15/2015		
PS&E Review	06/15/2015		
ATP through Appraisals & Acquisitions			
ATP through Utility Relocation			
Signed Agreements			
Right Of Way Certification			
ATP through Construction	06/21/2012		

Estimated Advertise Date: 07/15/2014

Project Status

Project Information

Designer: Darryl Lester

Project Progress 10/09/2014 The White River Road Surfacing project is physically complete and open to the public. The USFS Saddle Lakes Timber Sale draft EIS is available and open for public comment.

Environmental Information

Contact: LINDH, HILARY K

Document Type: Environmental Checklist-State Funded

Environmental Progress 12/01/2014 Received preliminary jurisdictional determination from COE May 19, 2014. COE permit application submitted October 23, 2014. Supplemental information submitted to COE November 24, 2014. Other agencies updated with project progress. Will schedule public meeting in KTN once COE public review period starts. State Office of History and Archeology (OHA) concurred with finding of No Historic Properties Adversely Affected on October 8, 2014; a revised Area of Potential Effect and updated finding to reflect revision to proposed road alignment was submitted to OHA November 25, 2014.

Permit #	Permit Type	Appl Date	Issue Date	Expr Date
	ADFG Fish Habitat Permit			
	Corps of Engineers 404 Individual Wetland Permit			
	Environmental Conservation Water Quality Certification			
	USF&WS			

Right of Way Information

Contact: PRESTON, RAY C

ROW Progress 11/05/2014 Mental Health Property acquired by AKDOT, June 16, 2014. Recorded document #: 2014-001487 (Juneau Recording District)

Design Status Report

AKSAS #: 67974

Federal Project #: N/A GENERAL FUND

Design Manager: LESTER, DARRYL

Need ID: 26331

Ledger Code: 30834621

Construction Manager: KAJDAN, JOHN S

Project Name: **SGY KLONDIKE HIGHWAY RECONSTRUCTION**

Area Planner:

Remarks: Funding: State Funded

Project Scope	02/28/2013	This project will include full width pavement removal, 36 foot wide paved traveled way with 12 foot driving lane and 6 foot shoulders, 2 inches of asphalt, 6 inch ATB base and widening road with 10 feet of rock removal from mile ~1.0 to the US/Canada border (~mile 13.174). Improvements to mile 0.0 to 1.0 as needed to accomodate increased truck traffic.
Project Scope	06/21/2013	Replace the Capta.in William Henry Moore Bridge (31304) on the Klondike Highway between Skagway and the Canadian Border.

Program Summary

STIP / TIP Information

Project Phase	2015	2016	2017
Right of Way	0.0	0.0	0.0
Construction	0.0	0.0	0.0
Utilities	0.0	0.0	0.0

Project Funding and Expenditure Summary

Project Phase	Programmed	Expended	Expended Last Month	Encumbered	Balance
Design	744,407	658,637	15,014	19,150	66,620

Design Development Milestones

Milestone	Original Scheduled Date	Latest Estimated Date	Actual Date
Project Management Plan Completed			12/07/2011
In-House Scoping Meeting			
ATP through Reconnaissance Study			
ATP through Environmental Document			
Document to FHWA/Statewide			
Document Approved		08/15/2013	
ATP through Final PS&E			
Design Study Report Approved			
Local Review			
Plans In Hand Review			
PS&E Review			
ATP through Appraisals & Acquisitions			
ATP through Utility Relocation			
Signed Agreements			
Right Of Way Certification			
ATP through Construction			

Estimated Advertise Date:

Project Status

Project Information

Designer:

Project Progress 10/09/2014 The DOWL HKM draft Engineering Summary Report was received and is being reviewed internally.

The DOWL HKM Bridge Replacement Analysis Report (BRAR) was reviewed and accepted by the Department with the preferred alternative being RCC embankment on a 50 mph alignment. Typical Design-Bid-Build was selected as the preferred construction delivery method.

Environmental Information

Contact: BARNETT, JOHN C

Document Type: Undecided - will be determined in process

Environmental Progress 04/02/2014 Reconnaissance efforts in progress. Awaiting selection of preferred alternative before environmental activities will begin. The FHWA process will be followed. Need class of action.

Design Status Report

AKSAS #: 68459

Federal Project #: 0972016

Design Manager: LESTER, DARRYL

Need ID: 6059

Ledger Code: 30135622

Construction Manager: KAJDAN, JOHN S

Project Name: **SGY REPLACE CAPT. WILLIAM HENRY MOORE BRIDGE**

Area Planner:

Remarks: FHWA

Project Scope 04/04/2014 The project will replace the Captain William Henry Moore Bridge (#1304) at approximately mile point 9.5 on the Klondike Highway between Skagway and the U.S. - Canada border. The project will pave and widen the roadway approaches to the creek crossing as necessary. The bridge will be replaced with a Roller-Compacted Concrete embankment and a large drainage structure on an upstream alignment.

Program Summary

STIP / TIP Information

Project Phase	2015	2016	2017
Design	700.0	0.0	0.0
Right of Way	100.0	0.0	0.0
Construction	13,400.0	0.0	0.0
Utilities	50.0	0.0	0.0

Project Funding and Expenditure Summary

Project Phase	Programmed	Expended	Expended Last Month	Encumbered	Balance
Design	2,000,000	15,970	6,739	0	1,984,030

Design Development Milestones

Milestone	Original Scheduled Date	Latest Estimated Date	Actual Date
Project Management Plan Completed			
In-House Scoping Meeting			
ATP through Reconnaissance Study			
ATP through Environmental Document			05/21/2014
Document to FHWA/Statewide			
Document Approved			
ATP through Final PS&E			
Design Study Report Approved			
Local Review			
Plans In Hand Review			
PS&E Review			
ATP through Appraisals & Acquisitions			
ATP through Utility Relocation			
Signed Agreements			
Right Of Way Certification			
ATP through Construction			

Estimated Advertise Date:

Project Status

Project Information		Designer:
Project Progress	05/21/2014	A PDA for ATP for preliminary engineering through environmental document was submitted in March to establish this new project and program the design funding. The ATP and funding request went to FHWA on 5/16/14. Once the design funding has been secured, the current plan is to issue a RFP for a consultant design or as a CMGC contract.

Environmental Information		Contact: BARNETT, JOHN C
Document Type:	Undecided - will be determined in process	
Environmental Progress	11/07/2014	Revised COA submitted to Statewide for assignment under 6004. Statewide concurred but decision under review by FHWA.

Bridge Information		Contact: IMBSEN, GEORGE H
Bridge #:	1304	Bridge Name: CAPTAIN WM MOORE CREEK
Bridge Scope	09/11/2014	Replace bridge.
Bridge Progress	09/11/2014	Consultant evaluating options.

AKSAS: **67636**

Fed Proj #:

Status: **PLANNING**Project ID: **63381**Name: **SE AK LIDAR MAPPING & RECON.**Manager: **LESTER, DARRYL**

Construction Manager:

Remarks: **Funding: GF Req Dept 25****Obligations (amount in thousands of dollars)**

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
8	5,000,000.00	1,180,267.32	639,925.68	1,239,291.38	2,580,441.30
Totals	5,000,000.00	1,180,267.32	639,925.68	1,239,291.38	2,580,441.30

Scope Date	Scope Text
06-Jul-2012	This project will acquire LIDAR imagery data for various corridor's and route's throughout Southeast Alaska. This year's capital budget appropriated \$5,000,000 in State Funds for this project.
Progress Date	Progress Text
07-Nov-2014	Received Draft Project Summary Report on October 30, 2014
Problem Date	Problem Text
30-Aug-2013	No problems.

Progress Date	Environmental Progress Text
28-Feb-2013	Research only. No environmental analysis required at this time.

Engineering Manager: Keith Karpstein

**Sorted Alphabetically*

Project #	Project Name	Page
	Design	
68137	HNS Airport SRE Building 30836222	58
71100	JNU Access Route (AK077) 30782122	59
68452	JNU Lawson Creek Bridge Resurfacing 30548122	61
67622	JNU Mendenhall Loop Rd. Capacity Improvements 30844821	62
68084	POW Big Salt Lake Rd. Pavement Resurfacing Ph. I, II, and Thorne Bay Rd. Subgrade Repair 30137422	63
68113	PSG Haugen Drive Sewer Line Improvements 30255922	64
69518	PSG Haugen Drive and Bike Path Improvements 30284322	65
68048	PSG Nordic Drive Refurb: Haugen Dr. To Ferry Terminal 30835222	67
67815	SIT Airport Sewer Relocation 30942221	68
67672	SIT Katlian Bay Road 30101421	69
68100	SIT Sawmill Creek Rd. Resurfacing & Pedestrian Improvements 30089322	70
68565	YAK Aeronautical Survey and ALP Update 30549622	71

PROJECT MILESTONE REPORT - Karpstein

Dec 2014

Project Name	AKSASID	FFY	Estimate	Designer:	Nov-14	Dec-14	Jan-15	Feb-15	Mar-15	Apr-15	May-15	Jun-15	Jul-15	Aug-15	Sep-15	Oct-15	Nov-15	Dec-15
JNU Mendenhall Loop Rd Capacity Improvements	67622	15	\$10,000,000	Staff						E		G,H,I,R,U	D		V		V	Y
SIT Katlian Bay Road	67672	16	\$10,000,000	Consultant						X	E		D	G			H	
POW Big Salt Lake Rd Pymt Resurf - Ph 1-2, Thorne Bay Rd	68084	14	\$1,000,000	Staff	A													
SGY Klondike Hwy Milepost 4-5 Repairs	68480	15	\$1,000,000	Staff	E,G	D	O,V	A										
HNS AIP Drainage Imp. Pavement Rehab. & Fence Recon.	69436	15	\$6,830,000	Staff		E	D,Y		P,V	R	A							
SIT - Trooper Academy Drive Training Facility	78900	15	\$9,200,000	Staff			Y			V		E,P,V	A					

LEGEND

A = Authority to Advertise	E = Environmental Document Approval	P = Environmental Permit	U = Utility Agreement
B = Bridge	G = Draft Geotechnical	R = ROW Acquisition	V = Reviews
C = Consultant Solicitation	H = Hydrology	S = Field Surveying/Mapping	X = Public Meeting
D = Design Study Report	I = Inventory	T = Traffic	Y = Local Concurrence
	M = Scoping Management Plan		
	O = Construction Obligation		

Print Date: 12/4/2014

Select Supervisor: Karpstein

Design Status Report

AKSAS #: 68137

Federal Project #:

Design Manager: KARPSTEIN, KEITH D

Need ID:

Ledger Code: 30836222

Construction Manager: KAJDAN, JOHN S

Project Name: **HNS AIRPORT SRE BUILDING**

Area Planner:

Remarks: FAA Funded

Project Scope 01/25/2012 This is an FAA funded project which involves the construction of a new 50' x 90' sand, chemical, and snow removal equipment storage building with adjacent parking lot at the location shown in the Haines Airport Master Plan. The work required would include but not limited to site prep, drainage, lighting, building construction, and surfacing.

Program Summary

Project Funding and Expenditure Summary

Project Phase	Programmed	Expended	Expended Last Month	Encumbered	Balance
Design	183,488	79,241	3	3,200	101,047

Design Development Milestones

Milestone	Original Scheduled Date	Latest Estimated Date	Actual Date
Project Management Plan Completed			
In-House Scoping Meeting			
ATP through Reconnaissance Study			
ATP through Environmental Document			
Document to FHWA/Statewide			
Document Approved			
ATP through Final PS&E			
Design Study Report Approved			
Local Review			
Plans In Hand Review			
PS&E Review			
ATP through Appraisals & Acquisitions			
ATP through Utility Relocation			
Signed Agreements			
Right Of Way Certification			
ATP through Construction			

Estimated Advertise Date:

Project Status

Project Information		Designer: Nate Geary
Project Progress	10/01/2014	The site work for the airport parking lot has been removed from the scope of this project and combined with state project no. 69436. The SRE building will remain as a separate construction contract. A new location for the building is being pursued due to constructability concerns and impacts to wetland and EFH.
Environmental Information		Contact: SCHOLL, JAMES W
Document Type:	Environmental Assessment	
Environmental Progress	11/06/2014	SHPO Concurrence on No adverse effect on Mar. 17, 2014 (mk). Section 4f consultation with FAA complete. No Section 4(f) use. Draft EA is in editing and review. Soil contamination study conducted in vicinity of the hangars. Results being evaluated.

Design Status Report

AKSAS #: 71100

Federal Project #: 000S131

Design Manager: KARPSTEIN, KEITH D

Need ID: 19214

Ledger Code: 30782122

Construction Manager: WILKINS, CATHERINE

Project Name: **JNU ACCESS ROUTE AK077**

Area Planner:

Remarks: Funding: FHWA. Original Need ID #3000

Project Scope	05/26/1993	Reconnaissance along several routes from Juneau to a connection with the continental road network. Routes will be evaluated for their constructability, cost, and annual operations and maintenance expenses. Other options such as shuttle ferry links will be considered in order to evaluate economic benefits and establish time lines for implementation.
Project Scope	12/11/1995	Updated 8/2/05: PE along several routes from Juneau to a connection with the continental road network. Routes along Lynn Canal (both sides) and the Taku River will be evaluated for their constructability, cost, and operating and maintenance expenses. Shuttle ferry links and options will also be investigated. Sufficient information will be obtained in order to evaluate the economic benefits associated with the various alternatives and to prepare an Environmental Impact Statement.

Publish an Environmental Impact Statement that evaluates a road and ferry options to Haines and Skagway.

Program Summary

STIP / TIP Information			
Project Phase	2015	2016	2017
Design	3,000.0	0.0	0.0
Right of Way	0.0	0.0	0.0
Construction	55,000.0	0.0	0.0

Project Funding and Expenditure Summary

Project Phase	Programmed	Expended	Expended Last Month	Encumbered	Balance
Restricted Funding	0	0	0	0	0
Design	38,556,500	28,574,930	141,035	591,140	9,390,431
Right of Way	1,611,335	85,250	0	1,409,000	117,084

Design Development Milestones

Milestone	Original Scheduled Date	Latest Estimated Date	Actual Date
Project Management Plan Completed			
In-House Scoping Meeting			
ATP through Reconnaissance Study			09/17/1992
ATP through Environmental Document			08/13/1993
Document to FHWA/Statewide			
Document Approved		04/03/2006	04/03/2006
ATP through Final PS&E			
Design Study Report Approved			
Local Review			
Plans In Hand Review			
PS&E Review			
ATP through Appraisals & Acquisitions			04/10/2006
ATP through Utility Relocation			
Signed Agreements			
Right Of Way Certification			
ATP through Construction			

Estimated Advertise Date:

Project Status

Project Information		Designer: Nate Geary
Project Progress	03/04/2011	The FHWA Record of Decision was signed in April 2006 however a lawsuit was filed in August 2006. In 2009 the Alaska District Court ruled that the EIS was not adequate as it had not considered an alternative of improving service with existing assets. The state filed an appeal brief with the Ninth Circuit Court on 10/19/09; oral arguments were held on 7/26/10. A new cost report, including an independent cost estimate, was released in July 2009. Further design activity is on hold pending the 9th Circuit ruling.

Environmental Information		Contact: YOST, REUBEN M
Document Type:	Environmental Impact Statement	
Environmental Progress	01/05/2010	An ACMP Final Consistency Determination has been approved. ADR Title 41 and Tidelands permits have been issued. The CBJ has granted local concurrence for the Echo Cove to Sweeny Creek segment. The ACOE 404 permit was issued in June, 2008. In February 2009 the Alaska District Court ruled the EIS was not adequate. The State filed a final appeal brief with the 9th Circuit Court in December 2009, seeking to have the District Court decision overturned.

Design Status Report

AKSAS #: 71100

Federal Project #: 000S131

Design Manager: KARPSTEIN, KEITH D

Need ID: 19214

Ledger Code: 30782122

Construction Manager: WILKINS, CATHERINE

Project Name: **JNU ACCESS ROUTE AK077**

Area Planner:

Remarks: Funding: FHWA. Original Need ID #3000

Permit #	Permit Type	Appl Date	Issue Date	Expr Date
FH06-I-041,042,043	Both Section 404 and Section 10 permit	03/03/2006	06/18/2008	06/30/2013
	DNR Title 41	03/03/2006	06/30/2006	
	U.S. Coast Guard Advance Approval			

Right of Way Information

Contact: MURPHY, ROBERT B

ROW Progress 10/15/2009 Property acquired from Goldbelt Inc. USFS right of way withdrawn pending outcome of lawsuit. DNR acquisition on hold pending outcome of pending lawsuit.

Design Status Report

AKSAS #: 68452 Federal Project #: 0958031
 Need ID: 18922 Ledger Code: 30548122
 Project Name: **JNU LAWSON CREEK BRIDGE RESURFACING**
 Remarks: FHWA

Design Manager: KARPSTEIN, KEITH D
 Construction Manager: NOZISKA, DAN C
 Area Planner:

Project Scope 03/20/2014 Resurface the Lawson Creek Bridge and construct pavement transitions at each end. Replace guardrail and end treatments as needed.

Program Summary

STIP / TIP Information			
Project Phase	2015	2016	2017
Construction	0.0	0.0	0.0
Multi-Phase Activity	6,950.0	0.0	0.0

Project Funding and Expenditure Summary

Project Phase	Programmed	Expended	Expended Last Month	Encumbered	Balance
Design	50,000	40,563	4	0	9,437
Construction	328,139	0	0	0	328,139

Design Development Milestones

Milestone	Original Scheduled Date	Latest Estimated Date	Actual Date
Project Management Plan Completed			
In-House Scoping Meeting			
ATP through Reconnaissance Study			
ATP through Environmental Document			
Document to FHWA/Statewide			
Document Approved			
ATP through Final PS&E			03/07/2014
Design Study Report Approved			
Local Review			
Plans In Hand Review			
PS&E Review			
ATP through Appraisals & Acquisitions			
ATP through Utility Relocation			
Signed Agreements			
Right Of Way Certification			
ATP through Construction			

Estimated Advertise Date:

Project Status

Project Information Designer: Nate Geary

Project Progress 10/01/2014 Construction funding has been approved. The project will be constructed through a supplemental agreement to the 67531 JNU North Douglas Pavement Rehabilitation project. Completion is expected in late Spring 2015.

Environmental Information Contact: SCHELB, CHRISTOPHER A

Document Type: CE that is approved by DOT statewide

Environmental Progress 07/03/2014 CE finalized. CE signed by engineer and analyst; to REM for final review and approval. CE prepared and with project engineer for review. Project details were reviewed and it was decided not to send initiation letters and go direct to a finding of no historic properties affected. Finding letter sent to SHPO.

Bridge Information Contact: MANNING, SARA E

Bridge #: 788 Bridge Name: LAWSON CREEK

Bridge Scope 05/02/2014 Remove and replace the asphalt wearing surface and waterproofing membrane.

Bridge Progress 09/11/2014 Sent Stamped Plans 7/28/14.

Design Status Report

AKSAS #: 67622

Federal Project #: N/A

Design Manager: BROWN, JAMES L

Need ID: 27369

Ledger Code: 30844821

Construction Manager: WILKINS, CATHERINE

Project Name: **JNU MENDENHALL LOOP RD. CAPACITY IMPROVEMENTS**

Area Planner:

Remarks: Funding: State Funding

Project Scope	06/20/2012	Remove direct access to Mendenhall Loop Road from driveways and streets that have alternative access to Mendenhall Loop Road via another street. From Nancy Street intersection to Mendenhall Blvd/Valley Blvd intersection, widen Mendenhall Loop Road to create a 4-lane section with an additional lane in the center for left turns and a paved path along both sides of the roadway. From the Mendenhall Blvd/Valley Blvd intersection to Back Loop Road to create a 3-lane section with separated paved paths on both sides. Build a roundabout at the Back Loop Road and Loop Road intersection, and re-configure Grant Street to prohibit left turns out.
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Program Summary

STIP / TIP Information

Project Phase	2015	2016	2017
Design	600.0	0.0	0.0
Right of Way	250.0	0.0	0.0
Construction	11,500.0	0.0	0.0
Utilities	200.0	0.0	0.0

Latest Estimates for Future Obligations

Project Phase	Expected Date	Participating	Non-Participating	Estimate Date	Comment
Design	12/04/2014	0.0	600.0	12/04/2014	PDA#2 Increase phase

Project Funding and Expenditure Summary

Project Phase	Programmed	Expended	Expended Last Month	Encumbered	Balance
Design	1,200,000	352,034	1,500	12,664	835,302

Design Development Milestones

Milestone	Original Scheduled Date	Latest Estimated Date	Actual Date
Project Management Plan Completed			
In-House Scoping Meeting			
ATP through Reconnaissance Study			
ATP through Environmental Document			
Document to FHWA/Statewide			
Document Approved	06/18/2015		
ATP through Final PS&E			
Design Study Report Approved	07/22/2015		
Local Review			
Plans In Hand Review	09/17/2015		
PS&E Review	11/19/2015		
ATP through Appraisals & Acquisitions			
ATP through Utility Relocation			
Signed Agreements			
Right Of Way Certification			
ATP through Construction	02/25/2016		

Estimated Advertise Date: 08/15/2015

Project Status

Project Information

Designer: Darryl Lester

Project Progress	10/01/2014	The draft final traffic report and recommendations are currently under review. The recommendations in the draft report state concepts B3 and B4 as the preferred alternatives. After report completion, preliminary design and environmental activities will begin for the preferred alternative.
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Environmental Information

Contact: SCHELB, CHRISTOPHER A

Document Type: Environmental Checklist-State Funded

Environmental Progress	07/22/2014	7-22-14 No Progress. Consultant still taking public comment to determine preferred alternative. Traffic study finalized; resulted in uncertainty for design and scope of work. Waiting for scoping details before work can be done on the environmental document.
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Design Status Report

AKSAS #: 68084

Federal Project #: 0929004

Design Manager: KARPSTEIN, KEITH D

Need ID: 18922

Ledger Code: 30137422

Construction Manager: LANDEIS, BERNARD T

Project Name: **POW BIG SALT LAKE RD PVMT RESURF-PH 1-2, THORNE BAY RD SUBGR**

Area Planner:

Remarks: Funding: FHWA

Project Scope 05/30/2014 Resurface Big Salt Lake Road near Klawock, Alaska. Adjust and/or replace guardrail and end treatments. Repair, replace, and/or line existing culverts as needed. Repair subgrade at select locations. Work also includes an isolated subgrade repair on Thorne Bay Road.

Program Summary

STIP / TIP Information

Project Phase	2015	2016	2017
Construction	0.0	0.0	0.0
Multi-Phase Activity	6,950.0	0.0	0.0

Project Funding and Expenditure Summary

Project Phase	Programmed	Expended	Expended Last Month	Encumbered	Balance
Design	300,000	114,277	24,410	0	185,723

Design Development Milestones

Milestone	Original Scheduled Date	Latest Estimated Date	Actual Date
Project Management Plan Completed			
In-House Scoping Meeting			
ATP through Reconnaissance Study			
ATP through Environmental Document			
Document to FHWA/Statewide			
Document Approved	09/17/2014		09/17/2014
ATP through Final PS&E			05/27/2014
Design Study Report Approved	10/30/2014		
Local Review			
Plans In Hand Review	10/09/2014		
PS&E Review	11/20/2014		
ATP through Appraisals & Acquisitions			
ATP through Utility Relocation			
Signed Agreements			
Right Of Way Certification			
ATP through Construction	12/18/2014		

Estimated Advertise Date: 05/15/2015

Project Status

Project Information		Designer: Doug Blackburn		
Project Progress	10/01/2014	CE complete. Plans-in-hand review scheduled for October 9, 2014. Field review on October 3, 2014.		
Environmental Information		Contact: SCHELB, CHRISTOPHER A		
Document Type:	CE that is approved by DOT statewide			
Environmental Progress	10/29/2014	10-28-14 Did Plans in Hand field review of project area. Thorne Bay Rd (MP 5.2) will need additional geotech to determine full extent of subsurface defect and necessary means to repair. Environmental document will need a re-eval or possible new document depending on project management plan and change of scope details. 9-17-14, CE Complete 9-16-14-CE to REM 8-1-14 Finding Ltr-No Historic Properties Affected sent today. Scoping and initiation letters mailed. Initiation letter to PQI for review. OPN issued		
Permit #	Permit Type	Appl Date	Issue Date	Expr Date
Corps of Engineer's Nationwide Permit 3, Repair and Replace				

Design Status Report

AKSAS #: 68113

Federal Project #: N/A

Design Manager: KARPSTEIN, KEITH D

Need ID:

Ledger Code: 30255922

Construction Manager: LANDEIS, BERNARD T

Project Name: **PSG HAUGEN DR SEWER LINE IMPROVEMENTS**

Area Planner:

Remarks: Funding: Reimbursable from City and Borough of PSG; parent PJ 69518

Program Summary

Project Funding and Expenditure Summary

Design Development Milestones

Milestone	Original Scheduled Date	Latest Estimated Date	Actual Date
Project Management Plan Completed			
In-House Scoping Meeting			
ATP through Reconnaissance Study			
ATP through Environmental Document			
Document to FHWA/Statewide			
Document Approved			
ATP through Final PS&E			
Design Study Report Approved			
Local Review			
Plans In Hand Review			
PS&E Review			
ATP through Appraisals & Acquisitions			
ATP through Utility Relocation			
Signed Agreements			
Right Of Way Certification			
ATP through Construction			

Estimated Advertise Date:

Project Status

Project Information

Designer:

Design Status Report

AKSAS #: 69518

Federal Project #: 0938004

Design Manager: KARPSTEIN, KEITH D

Need ID: 10062

Ledger Code: 30284322

Construction Manager: LANDEIS, BERNARD T

Project Name: **PSG HAUGEN DRIVE AND BIKE PATH IMPROVEMENTS**

Area Planner:

Remarks: Funding: FHWA

Project Scope	07/07/2010	The Haugen Drive roadway and sidewalks will be reconstructed between Nordic Drive and 8th Street. Illumination and turn lanes will be added as needed. The current multi-use path will be extended from its current terminus at the airport to the Sandy Beach Road intersection. Haugen Drive will be resurfaced from the airport to Sandy Beach Road. Improvements will be made to the bike path between 8th Street and the airport as needed.
Project Scope	10/01/2014	Reconstruct roadway and sidewalks on Haugen Drive from Nordic Drive to 8th Street, including improved curb ramps to meet ADA standards as required according to the Alaska Preconstruction Manual. Add illumination as appropriate and as funding allows. Construct sidewalk from 8th Street to 12th Street on the north side of Haugen Drive. Construct sidewalk from 8th Street to connect to existing paved path on the south side of Haugen Drive. Construct a bike path from the approximate terminus of the current bike path at the airport to Sandy Beach Road. Resurface from the airport to Sandy Beach Road. Repair the bike path from 8th Street to the airport as needed.

Program Summary

Project Phase	STIP / TIP Information			Project Phase	Obligated In 2015
	2015	2016	2017		
Design	0.0	0.0	0.0	Design	70,000
Right of Way	0.0	0.0	0.0		
Construction	0.0	0.0	0.0		
Utilities	0.0	0.0	0.0		

Latest Estimates for Future Obligations

Project Phase	Expected Date	Participating	Non-Participating	Estimate Date	Comment
Design	12/02/2014	70.0	0.0	12/02/2014	PDA#5 Increase phase
Right of Way	10/09/2014	0.0	0.3	10/09/2014	PDA#4 fund non-par

Project Funding and Expenditure Summary

Project Phase	Programmed	Expended	Expended Last Month	Encumbered	Balance
Design	555,000	538,180	59,066	6,850	9,970
Right of Way	100,300	41,592	161	0	58,708
Construction	5,229,003	0	0	0	5,229,003

Design Development Milestones

Milestone	Original Scheduled Date	Latest Estimated Date	Actual Date
Project Management Plan Completed			
In-House Scoping Meeting			
ATP through Reconnaissance Study			
ATP through Environmental Document			07/23/2010
Document to FHWA/Statewide			
Document Approved			07/05/2013
ATP through Final PS&E			09/13/2013
Design Study Report Approved			
Local Review			
Plans In Hand Review			
PS&E Review			
ATP through Appraisals & Acquisitions			09/13/2013
ATP through Utility Relocation			
Signed Agreements			
Right Of Way Certification			
ATP through Construction			

Estimated Advertise Date: 10/23/2014

Project Status

Design Status Report

AKSAS #: 69518

Federal Project #: 0938004

Design Manager: KARPSTEIN, KEITH D

Need ID: 10062

Ledger Code: 30284322

Construction Manager: LANDEIS, BERNARD T

Project Name: **PSG HAUGEN DRIVE AND BIKE PATH IMPROVEMENTS**

Area Planner:

Remarks: Funding: FHWA

Project Information	Designer: Nate Geary
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Project Progress	10/01/2014	Construction funding approved. PS&E being modified to combine bid package with 68048 PSG Nordic Drive project.
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Environmental Information	Contact: SCHELB, CHRISTOPHER A
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Document Type: CE that is approved by DOT statewide

Environmental Progress	10/31/2014	<p>10-31-14 Received NWP 23 and contacted Seal Trust to finalize mitigation requirements. 10-10-14 Preliminary Jurisdictional Determination from signed and returned to USACE. DOT&PF was notified that USACE was actively working on the permit. 10-1-14 NWP 23 Application and mitigation package mailed to Juneau USACE. 9-17-14, NWP 23 and mitigation package sent to Statewide HQ for approval and forwarding to USACE. 9-12-14 USACE NWP23 permit App and Mitigation package to REM for review and comment. 8-26-14 completed 2nd RE-Eval. To REM 8-15-14 Re-Eval complete and signed by REM. 8-14-14 CE Re-Eval with REM for review. USACE NWP 23 with REM to be forwarded to Statewide. 8-5-14 Re-Eval to project engineer for review. 7-22-14 Invasive plant species survey being done by contractor. Expect an invasive report by Aug 1. Need for final path location drawing so that wetland mitigation talks with USACE can begin. 12-19-13 Design staff has begun work on final path location, assisting engineer with USACE mitigation details.</p>
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Permit #	Permit Type	Appl Date	Issue Date	Expr Date
Corps of Engineers Nationwide Permit 23, FHWA CE				

Utility Information	Contact: BUCK, JOSEPH T
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Utility Progress	04/08/2014	Preliminary Engineering letters sent to utilities 3-25-14. They are estimating costs to relocate a utility pole and some guy poles.
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Design Status Report

AKSAS #: 68048

Federal Project #: 0003156

Design Manager: KARPSTEIN, KEITH D

Need ID: 26333

Ledger Code: 30835222

Construction Manager: LANDEIS, BERNARD T

Project Name: **PSG NORDIC DRIVE REFURB: HAUGEN DR TO FERRY TERMINAL**

Area Planner:

Remarks: Funding: FHWA

Project Scope	12/16/2011	Road rehabilitation consisting of pavement resurfacing, drainage, and safety improvements. As required, work may include improvements to or replacement of curb, gutter, and sidewalk.
Project Scope	08/04/2014	Road rehabilitation consisting of pavement resurfacing, drainage, and safety improvements. Work also includes replacement of curb and gutter, and sidewalk to meet ADA requirements.

Program Summary

STIP / TIP Information				Obligated In	
Project Phase	2015	2016	2017	Project Phase	2015
Design	0.0	0.0	0.0	Design	25,000
Right of Way	0.0	0.0	0.0		
Construction	0.0	0.0	0.0		
Utilities	0.0	0.0	0.0		

Latest Estimates for Future Obligations

Project Phase	Expected Date	Participating	Non-Participating	Estimate Date	Comment
Design	12/05/2014	25.0	0.0	12/05/2014	PDA#6 Increase phase

Project Funding and Expenditure Summary

Project Phase	Programmed	Expended	Expended Last Month	Encumbered	Balance
Design	485,000	460,718	13,245	11,056	13,226
Right of Way	275,000	84,996	0	0	190,004
Construction	4,040,275	0	0	0	4,040,275

Design Development Milestones

Milestone	Original Scheduled Date	Latest Estimated Date	Actual Date
Project Management Plan Completed			
In-House Scoping Meeting			
ATP through Reconnaissance Study			
ATP through Environmental Document			02/17/2012
Document to FHWA/Statewide			
Document Approved			05/17/2013
ATP through Final PS&E			06/04/2013
Design Study Report Approved			
Local Review			
Plans In Hand Review			
PS&E Review			
ATP through Appraisals & Acquisitions			09/18/2013
ATP through Utility Relocation			
Signed Agreements			
Right Of Way Certification			
ATP through Construction			08/04/2014

Estimated Advertise Date: 10/23/2014

Project Status

Project Information Designer: Darryl Lester

Project Progress 10/01/2014 Construction funding approved. PS&E being modified to combine bid package with 69518 PSG Haugen Drive project.

Environmental Information Contact: SCHELB, CHRISTOPHER A

Document Type: CE that is approved by DOT statewide

Environmental Progress 02/26/2014 2-12-14, Attended public info meeting in Petersburg. No new Envi info given. CE complete and signed.

Utility Information Contact: BUCK, JOSEPH T

Utility Progress 04/08/2014 The Petersburg Borough submitted final plans and specs for sewer upgrades and resurfacing a section of a Borough street to be incorporated into the project under an RSA.

Design Status Report

AKSAS #: 67815

Federal Project #:

Design Manager: KARPSTEIN, KEITH D

Need ID:

Ledger Code: 30942221

Construction Manager: LANDEIS, BERNARD T

Project Name: **SIT AIRPORT SEWER RELOCATION**

Area Planner:

Remarks: Funding: GF

Project Scope 11/23/2012 Relocate approximately 150 feet of existing sanitary sewer line to accomodate a structure on the airport BRL to be consistent with surrounding structures.

Program Summary

Project Funding and Expenditure Summary

Project Phase	Programmed	Expended	Expended Last Month	Encumbered	Balance
Design	17,400	17,286	0	0	114
Construction	35,711	0	0	0	35,711

Design Development Milestones

Milestone	Original Scheduled Date	Latest Estimated Date	Actual Date
Project Management Plan Completed			
In-House Scoping Meeting			
ATP through Reconnaissance Study			
ATP through Environmental Document			
Document to FHWA/Statewide			
Document Approved			
ATP through Final PS&E			
Design Study Report Approved			
Local Review			
Plans In Hand Review			
PS&E Review			
ATP through Appraisals & Acquisitions			
ATP through Utility Relocation			
Signed Agreements			
Right Of Way Certification			
ATP through Construction			

Estimated Advertise Date:

Project Status

Project Information Designer: Nate Geary

Project Progress 08/29/2013 State environmental checklist complete. Combined review completed June 20, 2013. Project on hold until additional funding is secured for construction.

Environmental Information Contact: SCHELB, CHRISTOPHER A

Document Type: Undecided - will be determined in process

Environmental Progress 07/09/2013 Scope of work was changed so that project activities are now considered maintenance with no environmental document required.

Design Status Report

AKSAS #: 67672

Federal Project #:

Design Manager: KARPSTEIN, KEITH D

Need ID:

Ledger Code: 30101421

Construction Manager: LANDEIS, BERNARD T

Project Name: **SIT KATLIAN BAY RD**

Area Planner:

Remarks: Funding: GO Bonds

Project Scope	08/15/2012	Construct approximately 6 miles of new single lane, unpaved roadway and bridges along the south shore of Katlian Bay. New roadway will be constructed from the current end of Halibut Point Road near Starrigavan Bay to connect to the existing logging road system at the head of Katlian Bay. Rehabilitate approximately 2 miles of existing logging road at the head of Katlian Bay. Project provides access to Native Corp lands that could provide a rock source for Sitka. Also provides access to mental health trust lands beyond the native lands.
Project Scope	01/31/2014	Construct approximately 9 miles of unpaved roadway and bridges from the current end of Halibut Point Road to the US Forest Service (USFS) trail system beyond the private lands in Katlian Bay. Approximately 3 miles of this roadway includes the reconstruction of an existing logging road system from the mouth of Katlian Bay to the USFS boundary. The USFS trail system provides recreational and subsistence opportunities for the public including fishing, hunting, hiking, berry picking, and ATV use. There is also the potential that the private lands in Katlian Bay could provide a material source for future development in Sitka. The community has expressed a need for a rock source in the Sitka area to support future development and construction projects.

Program Summary

Latest Estimates for Future Obligations

Project Phase	Expected Date	Participating	Non-Participating	Estimate Date	Comment
Design	11/07/2014	0.0	520.1	11/07/2014	PDA#4 Increase Phase

Project Funding and Expenditure Summary

Project Phase	Programmed	Expended	Expended Last Month	Encumbered	Balance
Design	1,820,101	1,008,858	19,343	93,304	717,939

Design Development Milestones

Milestone	Original Scheduled Date	Latest Estimated Date	Actual Date
Project Management Plan Completed			
In-House Scoping Meeting			
ATP through Reconnaissance Study			
ATP through Environmental Document			
Document to FHWA/Statewide			
Document Approved			
ATP through Final PS&E			
Design Study Report Approved			
Local Review			
Plans In Hand Review			
PS&E Review			
ATP through Appraisals & Acquisitions			
ATP through Utility Relocation			
Signed Agreements			
Right Of Way Certification			
ATP through Construction			

Estimated Advertise Date:

Project Status

Project Information		Designer: Consultant
Project Progress	10/01/2014	LEI has completed the road reconnaissance and p-line surveying is underway. Preliminary design and environmental activities will proceed after completion of alignment modifications and p-line surveying. Anticipate public meeting once the final alignment has been established and impacts are evaluated.
Environmental Information		Contact: BARNETT, JOHN C
Document Type:	Undecided - will be determined in process	
Environmental Progress	10/30/2014	AMEC conducted field surveys for sensitive environmental components along the proposed Katlian Bay Road in September 2014. AMEC staff focused on helping LEI locate the proposed road to avoid impacts to natural resources to the extent practicable.

Design Status Report

AKSAS #: 68100

Federal Project #: 0933042

Design Manager: KARPSTEIN, KEITH D

Need ID: 26110

Ledger Code: 30089322

Construction Manager: LANDEIS, BERNARD T

Project Name: **SIT SAWMILL CREEK ROAD RESURFACING & PEDESTRIAN IMPROVEMENTS**

Area Planner:

Remarks: Funding: FHWA

Project Scope 07/10/2012 Improve Sawmill Creek Road to make it more accessible to pedestrians, including those with disabilities, and improve mobility of bikers. This project will widen the sidewalks on the north side of Sawmill Creek Road from the roundabout to Jeff Davis Street. Narrow the existing travel lanes and add 4' bike lanes. Install concrete median to better delineate Sawmill Creek Road and DeGroff Street. Resurface the entire project length. Make the connection from the existing bike path to the Jarvis Street crosswalks ADA compliant.

Program Summary

Project Funding and Expenditure Summary

Project Phase	Programmed	Expended	Expended Last Month	Encumbered	Balance
Design	250,000	2,650	0	0	247,350

Design Development Milestones

Milestone	Original Scheduled Date	Latest Estimated Date	Actual Date
Project Management Plan Completed			
In-House Scoping Meeting			
ATP through Reconnaissance Study			
ATP through Environmental Document			
Document to FHWA/Statewide			
Document Approved			
ATP through Final PS&E			
Design Study Report Approved			
Local Review			
Plans In Hand Review			
PS&E Review			
ATP through Appraisals & Acquisitions			
ATP through Utility Relocation			
Signed Agreements			
Right Of Way Certification			
ATP through Construction			

Estimated Advertise Date:

Project Status

Project Information		Designer:
Project Progress	11/05/2013	Project on hold as it has been removed from the current STIP.
Environmental Information		Contact: SCHELBI, CHRISTOPHER A
Document Type:	CE that is approved by DOT statewide	
Environmental Progress	02/25/2013	Waiting for additional scoping details

Design Status Report

AKSAS #: 68565

Federal Project #:

Design Manager: KARPSTEIN, KEITH D

Need ID:

Ledger Code: 30549622

Construction Manager:

Project Name: **YAK AERONAUTICAL SURVEY AND ALP UPDATE**

Area Planner:

Remarks: funding: FAA

Project Scope 07/25/2014 Conduct an aeronautical survey of the Yakutat Airport in Yakutat, Alaska. Update Airport Layout Plan (ALP) incorporating new survey and obstruction data.

Program Summary

Project Funding and Expenditure Summary

Project Phase	Programmed	Expended	Expended Last Month	Encumbered	Balance
Design	275,000	181	0	0	274,819

Design Development Milestones

Milestone	Original Scheduled Date	Latest Estimated Date	Actual Date
Project Management Plan Completed			
In-House Scoping Meeting			
ATP through Reconnaissance Study			
ATP through Environmental Document			
Document to FHWA/Statewide			
Document Approved			
ATP through Final PS&E			
Design Study Report Approved			
Local Review			
Plans In Hand Review			
PS&E Review			
ATP through Appraisals & Acquisitions			
ATP through Utility Relocation			
Signed Agreements			
Right Of Way Certification			
ATP through Construction			

Estimated Advertise Date:

Project Status

Project Information		Designer:
Project Progress	10/01/2014	Proposals received and consultant selection is in progress. Expect to have consultant selection complete by October 8, 2014.

Engineering Manager: James Brown

**Sorted Alphabetically*

Project #	Project Name	Page
69436	HNS AIP Drainage Improvements & Pavement Rehab 30099322	73
68081	JNU Glacier Hwy. Industrial Blvd. Intersection Improvement 30135822	74
69500	JNU Glacier Hwy. Multi-use Seoarated Path to UAS 30290022	75
67408	JNU Industrial Blvd. Widening & Sidewalk 30840822	77
68413	KTN N. Tongass Hwy. Illumination Upgrade HSIP 30109322	78
68334	SER ADA Improvements 30549022	79
68480	SGY Klondike Hwy. Mileposts 4-5 Repairs 30136722	80
78900	SIT Training Academy Driving Range 30958522	81

Design Status Report

AKSAS #: 69436

Federal Project #:

Design Manager: BROWN, JAMES L

Need ID:

Ledger Code: 30099322

Construction Manager: KAJDAN, JOHN S

Project Name: **HNS AIP DRAINAGE IMPROVEMENTS & PAVEMENT REHAB**

Area Planner:

Remarks: Funding: FAA

Project Scope	03/01/2011	Drainage improvements to include modifying and/or replacing existing infrastructure to eliminate ponding areas and maintenance concerns. Pavement rehabilitation to include resurfacing apron, taxiways, and runway at select locations as required. Install and repair perimeter fencing as required. Install area lighting on apron edges.
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Program Summary

Project Funding and Expenditure Summary

Project Phase	Programmed	Expended	Expended Last Month	Encumbered	Balance
Design	570,000	441,192	34,078	6,000	122,808

Design Development Milestones

Milestone	Original Scheduled Date	Latest Estimated Date	Actual Date
Project Management Plan Completed			
In-House Scoping Meeting			
ATP through Reconnaissance Study			
ATP through Environmental Document			
Document to FHWA/Statewide			
Document Approved			
ATP through Final PS&E			
Design Study Report Approved			
Local Review			
Plans In Hand Review	04/07/2015		
PS&E Review	05/12/2015		
ATP through Appraisals & Acquisitions			
ATP through Utility Relocation			
Signed Agreements			
Right Of Way Certification			
ATP through Construction			

Estimated Advertise Date: 10/21/2015

Project Status

Project Information	Designer: Colleen Ivaniszek
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Project Progress	11/07/2014	Scoping field check performed on 10/29/2014. Preliminary design (25%) projected 11/25/2014. Field data collection to support structural sections likely and will be completed by Spring 2015.
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Environmental Information	Contact: SCHOLL, JAMES W
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Document Type:	Environmental Assessment
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Environmental Progress	12/04/2014	Design has decided to shift the proposed location of the Heliport to resolve drainage issues. Awaiting preliminary design to revise impact areas prior to submittal of a draft EA to FAA.
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Permit #	Permit Type	Appl Date	Issue Date	Expr Date
	ADFG Fish Habitat Permit			
	Both Section 404 and Section 10 permit			
	Environmental Conservation Water Quality Certification			
	National Pollution Discharge Elimination System - Notice of Intent			

Utility Information	Contact: BUCK, JOSEPH T
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Utility Progress	08/03/2012	Awaiting plans.
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Design Status Report

AKSAS #: 68081

Federal Project #: 0961018

Design Manager: BROWN, JAMES L

Need ID: 27701

Ledger Code: 30135822

Construction Manager: WILKINS, CATHERINE

Project Name: **JNU GLACIER HWY INDUSTRIAL BLVD INTERSECTION IMPROVEMENT**

Area Planner:

Remarks: FHWA

Project Scope 05/30/2014 Realign the Industrial Blvd approach to Glacier Hwy/Egan Dr. to align with Wildmeadow Lane. Realigned portion of Industrial Blvd will include curb, gutter and sidewalk on the west side. Project also includes drainage and lighting improvements.

Program Summary

Project Phase	STIP / TIP Information		
	2015	2016	2017
Design	200.0	0.0	0.0
Right of Way	800.0	0.0	0.0

Project Funding and Expenditure Summary

Design Development Milestones

Milestone	Original Scheduled Date	Latest Estimated Date	Actual Date
Project Management Plan Completed			
In-House Scoping Meeting			
ATP through Reconnaissance Study			
ATP through Environmental Document			
Document to FHWA/Statewide			
Document Approved			
ATP through Final PS&E			
Design Study Report Approved			
Local Review			
Plans In Hand Review			
PS&E Review			
ATP through Appraisals & Acquisitions			
ATP through Utility Relocation			
Signed Agreements			
Right Of Way Certification			
ATP through Construction			

Estimated Advertise Date:

Project Status

Project Information	Designer:
Environmental Information	Contact: SCHELB, CHRISTOPHER A
Document Type: Undecided - will be determined in process	
Environmental Progress 11/24/2014 11-24-14 Update Class of Action. _____ Waiting for funding issue to be resolved.	

Design Status Report

AKSAS #: 69500

Federal Project #: 0933037

Design Manager: BROWN, JAMES L

Need ID: 26488

Ledger Code: 30290022

Construction Manager: WILKINS, CATHERINE

Project Name: JNU GLACIER HWY MULTI-USE SEPARATED PATH TO UAS

Area Planner:

Remarks: Funding: FHWA

Project Scope	07/01/2010	Construct new, multi-use pathway from Wildmeadow Lane to UAS along the Northside of Glacier Highway. The section of separated pathway between the Mendenhall River and Wildmeadow Lane will be completed as part of the Brotherhood Replacement Project No. 67987.
Project Scope	12/12/2011	The proposed project would construct a multi-use pathway from Engineer's Cutoff to the entrance to the Auke Lake Wayside and would enhance safety by providing adequate space for pedestrians, bicyclists, and other non-motorized traffic, separate from the vehicle lanes. The remainder of the Multi-Use Path will be constructed with the Brotherhood Bridge Project #67987.
Project Scope	10/13/2014	The proposed project would construct a multi-use pathway from Engineer's Cutoff to the entrance to the Auke Lake Wayside and would enhance safety by providing adequate space for pedestrians, bicyclists, and other non-motorized traffic, separate from the vehicle lanes. The remainder of the Multi-Use Path will be constructed with the Brotherhood Bridge Project #67987. Pave the existing D-1 Aggregate surface at the Auke Lake Wayside parking area and provide drainage improvements which include the use of curb and gutter, drainage swales, and water quality treatment basins.

Program Summary

STIP / TIP Information				Obligated In	
Project Phase	2015	2016	2017	Project Phase	2015
Design	0.0	0.0	0.0	Design	62,874
Right of Way	0.0	0.0	0.0		
Construction	0.0	0.0	0.0		
Utilities	0.0	0.0	0.0		

Latest Estimates for Future Obligations						
Project Phase	Expected Date	Participating	Non-Participating	Estimate Date	Comment	
Design	11/14/2014	62.9	0.0	11/14/2014	PDA#6 Increase phase	
Construction	10/13/2014	5,052.0	0.0	10/13/2014	PDA#5 Fund phase & Scope change	
Utilities	10/13/2014	2.1	0.0	10/13/2014	PDA#5 Fund phase	

Project Funding and Expenditure Summary

Project Phase	Programmed	Expended	Expended Last Month	Encumbered	Balance
Design	907,874	882,857	37,876	0	25,017
Right of Way	300,000	140,100	85	0	159,900
Construction	5,051,992	0	0	0	5,051,992
Utilities	2,125	0	0	0	2,125

Design Development Milestones

Milestone	Original Scheduled Date	Latest Estimated Date	Actual Date
Project Management Plan Completed			
In-House Scoping Meeting			
ATP through Reconnaissance Study			
ATP through Environmental Document			07/23/2010
Document to FHWA/Statewide			
Document Approved		04/30/2013	08/16/2013
ATP through Final PS&E			09/03/2013
Design Study Report Approved			
Local Review			
Plans In Hand Review			
PS&E Review			
ATP through Appraisals & Acquisitions			09/03/2013
ATP through Utility Relocation			09/12/2014
Signed Agreements			
Right Of Way Certification			
ATP through Construction			09/12/2014

Estimated Advertise Date: 11/17/2014

Project Status

Design Status Report

AKSAS #: 69500

Federal Project #: 0933037

Design Manager: BROWN, JAMES L

Need ID: 26488

Ledger Code: 30290022

Construction Manager: WILKINS, CATHERINE

Project Name: **JNU GLACIER HWY MULTI-USE SEPARATED PATH TO UAS**

Area Planner:

Remarks: Funding: FHWA

Project Information

Designer:

Project Progress 11/07/2014 Project certified proceeding to advertising.

Environmental Information

Contact: GENDRON, JANE D

Document Type: CE that is approved by DOT statewide

Environmental Progress 11/06/2014 Local concurrence was obtained from CBJ. Details of the planting need for the littoral bench have been developed. Section 4(f) is complete. USACE permit application has been submitted. Draft T-16 permit conditions are being reviewed.

Permit #

Permit Type

Appl Date

Issue Date

Expr Date

ADFG Fish Habitat Permit

Both Section 404 and Section 10 permit

Environmental Conservation Water Quality Certification

USF&WS

Utility Information

Contact: BUCK, JOSEPH T

Utility Progress 11/16/2012 Awaiting design.

Materials Geotech Information

Contact:

Materials Progress 01/20/2011 Working with Recon Engineer to determine scope of geotechnical work to support design around Auke Lake portion of the path. Permits to perform needed geotechnical work have been requested. Drilling work will proceed once permits are in hand, anticipated April, 2011.

Design Status Report

AKSAS #: 67408

Federal Project #: 0961017

Design Manager: BROWN, JAMES L

Need ID: 16065

Ledger Code: 30840822

Construction Manager: WILKINS, CATHERINE

Project Name: **JNU INDUSTRIAL BLVD WIDENING AND SIDEWALK**

Area Planner:

Remarks: Funding: FHWA & CBJ pays Match

Project Scope 08/17/2012 This project will bring Industrial Boulevard up to current standards. The road and shoulder widths will be improved to allow safe passage for vehicle and pedestrian traffic from Maier Drive to Glacier Highway. Add curb, gutter, and sidewalk on one side of the roadway from Glacier Highway to Maier Drive. Drainage, lighting, and other improvements will also be incorporated.

Program Summary

STIP / TIP Information

Project Phase	2015	2016	2017
Design	125.0	0.0	0.0
Right of Way	50.0	0.0	0.0
Utilities	0.0	0.0	0.0

Project Funding and Expenditure Summary

Project Phase	Programmed	Expended	Expended Last Month	Encumbered	Balance
Design	300,000	41,071	9,957	0	258,929

Design Development Milestones

Milestone	Original Scheduled Date	Latest Estimated Date	Actual Date
Project Management Plan Completed			
In-House Scoping Meeting			
ATP through Reconnaissance Study			
ATP through Environmental Document			
Document to FHWA/Statewide			
Document Approved			
ATP through Final PS&E			
Design Study Report Approved			
Local Review			
Plans In Hand Review			
PS&E Review			
ATP through Appraisals & Acquisitions			
ATP through Utility Relocation			
Signed Agreements			
Right Of Way Certification			
ATP through Construction			

Estimated Advertise Date:

Project Status

Project Information	Designer:
Project Progress 11/07/2014 Survey completed. Scoping field check held on 11/07/2014.	
Environmental Information	Contact: SCHELB, CHRISTOPHER A
Document Type: CE that is approved by DOT statewide	
Environmental Progress 11/24/2014 11-24-14 Update Class of Action.____10-7-14 waiting for scope and funding.____awaiting scope	

Design Status Report

AKSAS #: 68413

Federal Project #: 0920028

Design Manager: BROWN, JAMES L

Need ID: 19217

Ledger Code: 30109322

Construction Manager: BORIS, TODD A

Project Name: **KTN N TONGASS HWY ILLUMINATION UPGRADE HSIP**

Area Planner:

Remarks: Funding Source: FHWA

Project Scope	11/25/2013	Using a design spacing approx. 200 ft and high-pressure sodium luminaires mounted on new poles and mast arms, this project will consist of placing approx. 125 new highway lights alongside North Tongass Highway within the project limits. Full cutoff fixtures will be used to shield direct glare from motorists and inhibit pollution from affecting nearby residences. Existing nonstandard lamp heads, mast arms, etc., will be removed. Acquire right-of-way interest as needed to support project implementation.
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Program Summary

STIP / TIP Information

Project Phase	2015	2016	2017
Multi-Phase Activity	60,520.0	0.0	0.0

Project Funding and Expenditure Summary

Project Phase	Programmed	Expended	Expended Last Month	Encumbered	Balance
Design	450,000	35,715	375	79,883	334,402

Design Development Milestones

Milestone	Original Scheduled Date	Latest Estimated Date	Actual Date
Project Management Plan Completed			01/24/2014
In-House Scoping Meeting			
ATP through Reconnaissance Study			
ATP through Environmental Document			12/24/2013
Document to FHWA/Statewide			
Document Approved			
ATP through Final PS&E			
Design Study Report Approved			
Local Review			
Plans In Hand Review			
PS&E Review			
ATP through Appraisals & Acquisitions			
ATP through Utility Relocation			
Signed Agreements			
Right Of Way Certification			
ATP through Construction			

Estimated Advertise Date:

Project Status

Project Information			Designer: Consultant
Project Progress	10/01/2014	Waiting for final fee proposal from Stantec Consulting for initial tasks. Will begin preliminary design and environmental activities after negotiations and NTP.	
Environmental Information			Contact: SCHOLL, JAMES W
Document Type:	CE that is approved by DOT statewide		
Environmental Progress	09/30/2014	Met with design consultant on 9-16. Discussed a field review, soon, to develop a scope of work. No date set yet.	

Design Status Report

AKSAS #: 68334

Federal Project #: 0003181

Design Manager: BROWN, JAMES L

Need ID: 28549

Ledger Code: 30549022

Construction Manager: NOZISKA, DAN C

Project Name: **SER ADA IMPROVEMENTS**

Area Planner:

Remarks: funding: FHWA NHS with NHPP

Project Scope 07/07/2014 Provide ADA improvements along routes in Southeast. Initial phase includes field inspection of existing facilities to prioritize areas for improvement.

Program Summary

STIP / TIP Information

Project Phase	2015	2016	2017
Design	500.0	0.0	0.0

Project Funding and Expenditure Summary

Project Phase	Programmed	Expended	Expended Last Month	Encumbered	Balance
Design	500,000	2,286	1,705	0	497,714

Design Development Milestones

Milestone	Original Scheduled Date	Latest Estimated Date	Actual Date
Project Management Plan Completed			
In-House Scoping Meeting			
ATP through Reconnaissance Study			
ATP through Environmental Document			07/16/2014
Document to FHWA/Statewide			
Document Approved			
ATP through Final PS&E			
Design Study Report Approved			
Local Review			
Plans In Hand Review			
PS&E Review			
ATP through Appraisals & Acquisitions			
ATP through Utility Relocation			
Signed Agreements			
Right Of Way Certification			
ATP through Construction			

Estimated Advertise Date:

Project Status

Project Information Designer: Grace Amundsen

Project Progress 11/07/2014 Preliminary data being gathered for facility inventory and prioritization.

Design Status Report

AKSAS #: 68480

Federal Project #: 0972017

Design Manager: BROWN, JAMES L

Need ID: 18922

Ledger Code: 30136722

Construction Manager: KAJDAN, JOHN S

Project Name: **SGY KLONDIKE HWY MILEPOSTS 4-5 REPAIRS**

Area Planner:

Remarks: FHWA

Project Scope 04/28/2014 Repair and resurface the Klondike Highway in Skagway, AK. Work will include repairing the subgrade at select areas and rehabilitating the pavement. Guardrail and end treatments will be repalced as needed.

Program Summary

STIP / TIP Information

Project Phase	2015	2016	2017
Construction	0.0	0.0	0.0
Multi-Phase Activity	6,950.0	0.0	0.0

Project Funding and Expenditure Summary

Project Phase	Programmed	Expended	Expended Last Month	Encumbered	Balance
Design	200,000	80,201	24,295	0	119,799

Design Development Milestones

Milestone	Original Scheduled Date	Latest Estimated Date	Actual Date
Project Management Plan Completed			
In-House Scoping Meeting			
ATP through Reconnaissance Study			
ATP through Environmental Document			
Document to FHWA/Statewide			
Document Approved			
ATP through Final PS&E			05/28/2014
Design Study Report Approved			
Local Review			
Plans In Hand Review	04/17/2015		
PS&E Review	05/22/2015		
ATP through Appraisals & Acquisitions			
ATP through Utility Relocation			
Signed Agreements			
Right Of Way Certification			
ATP through Construction			

Estimated Advertise Date: 07/15/2015

Project Status

Project Information Designer: Colleen Ivaniszek

Project Progress 11/07/2014 Preliminary Environmental field check held on 10/16/2014. Gathering geotechnical data to refine project scope.

Environmental Information Contact: SCHELB, CHRISTOPHER A

Document Type: CE that is approved by DOT statewide

Environmental Progress 11/24/2014 11-24-14 Update Class of Action.____Second field recon done on 11-16-14. Additional core drilling will be necessary before full scope of activities will be known.____Field review and survey complete. Awaiting scope of work from designer.

Design Status Report

AKSAS #: 78900

Federal Project #:

Design Manager: BROWN, JAMES L

Need ID:

Ledger Code: 30958522

Construction Manager: LANDEIS, BERNARD T

Project Name: **SIT TRAINING ACADEMY DRIVING RANGE**

Area Planner:

Remarks: REQ DEPT #12 - Funding: RSA with Dept of Public Safety

Project Scope 02/23/2012 The Department of Public Safety is in the process of acquiring land and building a defensive driving course. DOT agrees to conduct the survey field work, comprised of initial topographic mapping, and then setting off the property corners/markers for the intended property of the course.
The Department of Transportation and Public Facilities will manage and supervise the procurement of materials, design and construction for the Department of Public Safety Training Academy in Sitka for the development of a defensive driving range.
Amendment #2 reduces funding.

Program Summary

Project Funding and Expenditure Summary

Project Phase	Programmed	Expended	Expended Last Month	Encumbered	Balance
Design	600,000	394,221	2,996	19,759	186,021

Design Development Milestones

Milestone	Original Scheduled Date	Latest Estimated Date	Actual Date
Project Management Plan Completed			
In-House Scoping Meeting			
ATP through Reconnaissance Study			
ATP through Environmental Document			
Document to FHWA/Statewide			
Document Approved			
ATP through Final PS&E			
Design Study Report Approved			
Local Review			
Plans In Hand Review			
PS&E Review			
ATP through Appraisals & Acquisitions			
ATP through Utility Relocation			
Signed Agreements			
Right Of Way Certification			
ATP through Construction			

Estimated Advertise Date:

Project Status

Project Information		Designer: Travis Dennison				
Project Progress	11/07/2014	Final geotechnical report complete. Report concludes that peat and organic soil averages 4 feet in depth over the entire site. Ash layer under peat to remain due to disposal related costs. Geotechnical consultation for structural sections will be obtained by Spring 2015. Goal is comparison of cost estimates for varying alignment locations taking account disposal challenges.				
Environmental Information		Contact: BARNETT, JOHN C				
Document Type:	Environmental Checklist-State Funded					
Environmental Progress	10/30/2014	Geotechnical report completed that suggests ash layer could be problematic. Ability to use ash layer is critical to determination of waste area siting to reduce wetland impacts. Further studies ongoing regarding ash layer and additional modeling for best track alignment in process.				
Permit #		Permit Type		Appl Date	Issue Date	Expr Date
		Corps of Engineers 404 Individual Wetland Permit				
		Environmental Conservation Water Quality Certification				
Utility Information		Contact: GWALTNEY, CYNTHIA R				
Utility Progress	04/08/2014	Draft Line Agreement ready pending project funding.				

Engineering Manager: Matt Van Alstine

**Sorted Alphabetically*

Project #	Project Name	Page
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68229	KTN N. Tongass Bridge Improvements - Waterfall Creeks 30255422	91
67571	KTN Saxman To Surf St. Pavement Rehabilitation-South Tongass 30252222	93
67685	KTN South Tongass Hwy. Deermount to Saxman Widening 30105722	94
67674	KTN South Tongass Paving 30940622	95
68085	SGY State Street Pavement Rehabilitation 30548522	96
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PROJECT MILESTONE REPORT - Van Alstine

Dec 2014

Project Name	AKSASID	FFY	Estimate	Designer:	Nov-14	Dec-14	Jan-15	Feb-15	Mar-15	Apr-15	May-15	Jun-15	Jul-15	Aug-15	Sep-15	Oct-15	Nov-15	Dec-15
KTN S Tongass Hwy Saxman - Surf St Pavement Rehab	67571	>15	\$9,300,000	Consultant								E	D,V		V			
KTN South Tongass Paving	67674	15	\$4,800,000	Staff	A													
South Tongass Deermont Street to Saxman Widening	67685	>15	\$14,920,000	Consultant								E	D,V		V			
WRG Evergreen Road Improvements and Pedestrian Access	68029	15	\$5,200,000	Staff		G		D,E,V		V			R,U	O	A			
SGY State Street Pavement Rehabilitation	68085	15	\$2,000,000	Staff					D,E,V	R	O,V	A						
KTN Airport Creek Bridge (USFS)	68226		\$1,500,000	Staff			S		E	D	V			U	B,R,V	O	A	
N. Tongass Bridge Improvements - Waterfall Creeks	68229	>15	\$8,000,000	Staff		M	S	G,H						E	D,V			
Airport ARFF Building Renovation	68230	15	\$2,000,000	Consultant		M	D,E,V	V	A	O								
HS Klehini River Bridge	69377	>15	\$7,000,000	Staff				D,E	V		B,V	I,R,U						
Kake: Keku Road Rehabilitation	69539	15	\$3,260,000	Staff		G					E	D,V	V	O,R,U	P	A		
HYD Salmon River Levee	69580		\$3,700,000	Staff		R,V	I						A					

LEGEND

A = Authority to Advertise	E = Environmental Document Approval	P = Environmental Permit	U = Utility Agreement
B = Bridge	G = Draft Geotechnical	R = ROW Acquisition	V = Reviews
C = Consultant Solicitation	H = Hydrology	S = Scoping Management Plan	X = Public Meeting
D = Design Study Report	I = Inventory	O = Construction Obligation	Y = Local Concurrence
		T = Traffic	

Print Date: 12/4/2014 Select Supervisor: Van Alstine

Design Status Report

AKSAS #: 69377

Federal Project #: 0003152

Design Manager: VANALSTINE, MATTHEW J

Need ID: 22136

Ledger Code: 30288222

Construction Manager: LANDEIS, BERNARD T

Project Name: **HNS KLEHINI BRIDGE AND TRANSFER**

Area Planner:

Remarks: Funding: FHWA

Project Scope 04/22/2011 Replace bridge, and modify/upgrade approaches. Bridge will be transferred to local government upon completion. Bridge # 1216.

Program Summary

STIP / TIP Information				Obligated In	
Project Phase	2015	2016	2017	Project Phase	2015
Design	0.0	0.0	0.0	Design	90,000
Right of Way	0.0	0.0	0.0		
Construction	0.0	0.0	0.0		
Utilities	0.0	0.0	0.0		

Latest Estimates for Future Obligations

Project Phase	Expected Date	Participating	Non-Participating	Estimate Date	Comment
Design	12/04/2014	90.0	0.0	12/04/2014	PDA#3 Increase phase

Project Funding and Expenditure Summary

Project Phase	Programmed	Expended	Expended Last Month	Encumbered	Balance
Restricted Funding	3,000,000	0	0	0	3,000,000
Design	940,000	846,772	27	3,200	90,028

Design Development Milestones

Milestone	Original Scheduled Date	Latest Estimated Date	Actual Date
Project Management Plan Completed			
In-House Scoping Meeting			
ATP through Reconnaissance Study			
ATP through Environmental Document			07/25/2011
Document to FHWA/Statewide			
Document Approved			
ATP through Final PS&E			
Design Study Report Approved			
Local Review			
Plans In Hand Review			
PS&E Review			
ATP through Appraisals & Acquisitions			
ATP through Utility Relocation			
Signed Agreements			
Right Of Way Certification			
ATP through Construction			

Estimated Advertise Date: 06/15/2015

Project Status

Project Information Designer:

Project Progress 12/04/2014 Preliminary design is complete for environmental document. It is anticipated the project will be inventoried (i.e. on the shelf" and ready to advertise) by June 2015.

Environmental Information Contact: BENSON, CHERYL A

Document Type: Categorical Exclusion

Environmental Progress 12/04/2014 NMFS is currently reviewing the EFH. The Class of Action is being reconsidered as a 6004. The DNR 4(f) letter is ready, waiting for COA determination prior to sending. The internal CE comments have been incorporated and is in review. The Essential Fish Habitat (EFH) Assessment submitted to NMFS in October. When concurrence has been received, the 4(f) letter will be submitted to DNR. Required Permits are being researched and prepared including a bridge permit and Corps 404 and 10 permits. The draft Categorical Exclusion is in internal review.

Permit #	Permit Type	Appl Date	Issue Date	Expr Date
	ADFG Fish Habitat Permit			
	Both Section 404 and Section 10 permit			
	Environmental Conservation Water Quality Certification			
	National Pollution Discharge Elimination System - Notice of Intent			
	U.S. Coast Guard Section 9 Permit			

Design Status Report

AKSAS #: 69377

Federal Project #: 0003152

Design Manager: VANALSTINE, MATTHEW J

Need ID: 22136

Ledger Code: 30288222

Construction Manager: LANDEIS, BERNARD T

Project Name: **HNS KLEHINI BRIDGE AND TRANSFER**

Area Planner:

Remarks: Funding: FHWA

Utility Information

Contact: BUCK, JOSEPH T

Utility Progress 04/08/2014 We have contacted all utilities regarding the project. Waiting for design information in order to identify utility conflicts.

Bridge Information

Contact: MURRAY, NICHOLAS W

Bridge #: 1216

Bridge Name: KLEHINI RIVER

Bridge Scope

07/20/2011 Replace the existing bridge

Bridge Progress

09/11/2014 Design and CADD at 85%. Checker assigned.

Design Status Report

AKSAS #: 69580

Federal Project #:

Design Manager: VANALSTINE, MATTHEW J

Need ID:

Ledger Code: 30838421

Construction Manager: WILKINS, CATHERINE

Project Name: **HYD SALMON RIVER LEVEE**

Area Planner:

Remarks: Funding: State Funds

Project Scope	06/30/2011	Design elements associated with the refurbishment of the Salmon River Levee will be initiated under this project. The design phase shall include, but may not be limited to, addressing the following items: 1) Determine the design flood magnitude and recurrence interval. 2) Evaluate and design appropriate hydraulic structures including the placement of river barbs, spur dikes and/or engineered log jams. 3) Determine final configurations and volumes to restore levee side slopes to a 2H:1V slope. 4) Design appropriate filters at armor/rip rap interfaces. 5) Evaluate alternate armor facings, including rock filled baskets and/or mattresses. 6) Evaluate construction material availability and suitability.
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Program Summary

Project Funding and Expenditure Summary

Project Phase	Programmed	Expended	Expended Last Month	Encumbered	Balance
Design	472,000	250,568	5,410	321	221,111

Design Development Milestones

Milestone	Original Scheduled Date	Latest Estimated Date	Actual Date
Project Management Plan Completed			
In-House Scoping Meeting			
ATP through Reconnaissance Study			
ATP through Environmental Document			
Document to FHWA/Statewide			
Document Approved	05/15/2013		
ATP through Final PS&E			
Design Study Report Approved			
Local Review			
Plans In Hand Review			
PS&E Review			
ATP through Appraisals & Acquisitions			
ATP through Utility Relocation			
Signed Agreements			
Right Of Way Certification			
ATP through Construction			

Estimated Advertise Date: 07/15/2015

Project Status

Project Information		Designer:
Project Progress	12/04/2014	It is anticipated this project will be inventoried (i.e. on the shelf, ready to advertise in November 2014. ROW issues are anticipated to be resolved in this winter.
Environmental Information		Contact: BARNETT, JOHN C
Document Type:	Environmental Checklist-State Funded	
Environmental Progress	10/30/2014	Environmental complete. Waiting for PIH/PS&E review before applying for USACE & ADF&G Permits.

Design Status Report

AKSAS #: 69539 Federal Project #: 000S738
 Need ID: 23375 Ledger Code: 30288622
 Project Name: **KAE KEKU ROAD REHABILITATION**
 Remarks: Funding: FHWA

Design Manager: VANALSTINE, MATTHEW J
 Construction Manager: BORIS, TODD A
 Area Planner:

Project Scope	06/30/2010	Road rehabilitation consisting of pavement resurfacing, drainage, and safety improvements. Work may include subgrade repair, embankment stabilization, and riprap armoring as required in spot locations. Coordinate project with replacement of city water and sewer utilities which may be done as a separate project or done in conjunction with this project.
Project Scope	07/03/2014	Road rehabilitation consisting of pavement resurfacing, drainage and safety improvements. Work may include subgrade repair, embankment stabilization and rip rap armoring as required in spot locations. Coordinate project with replacement of city water and sewer utilities. Water and sewer work will be accomplished using separate funding and will be designed and constructed by Alaska Native Tribal Health Consortium.

Program Summary

STIP / TIP Information			
Project Phase	2015	2016	2017
Design	300.0	0.0	0.0
Right of Way	100.0	0.0	0.0
Construction	3,250.0	0.0	0.0
Utilities	10.0	0.0	0.0

Project Funding and Expenditure Summary

Project Phase	Programmed	Expended	Expended Last Month	Encumbered	Balance
Design	570,000	407,913	24,563	115,530	46,557

Design Development Milestones

Milestone	Original Scheduled Date	Latest Estimated Date	Actual Date
Project Management Plan Completed			
In-House Scoping Meeting			
ATP through Reconnaissance Study			
ATP through Environmental Document			07/02/2010
Document to FHWA/Statewide			
Document Approved			
ATP through Final PS&E			
Design Study Report Approved			
Local Review			
Plans In Hand Review			
PS&E Review			
ATP through Appraisals & Acquisitions			
ATP through Utility Relocation			
Signed Agreements			
Right Of Way Certification			
ATP through Construction			

Estimated Advertise Date: 10/15/2015

Project Status

Project Information		Designer:		
Project Progress	12/04/2014	Engineering has used State Plane based digitized photogrammetry to determine maximum anticipated impacts below HTL for scoping. Refining of project foot print is in progress using current survey information, pending receipt of Geotechnical Memorandum in November 2014. Alaska Native Tribal Health Consortium (ANTHC) is scheduled to begin water and waste water utilities replacement/repair work in the fall of 2014.		
Environmental Information		Contact: SCHELB, CHRISTOPHER A		
Document Type:	CE that is approved by DOT statewide			
Environmental Progress	11/24/2014	11-24-14 Update Class of Action.____10-7-14 Need additional design details to be able to set additional Tribal consultation.____ 7-22-14 No current progress. Need scope information before talking to Kake Tribe and city. Invasive plant species research for work plan-knotweed control. Waiting for geo-tech drilling to determine excavation volumes and locations. 12-19-13 Coordinating with engineer for details on relationship between drilling details and sensitive historic locations and settings.		
Permit #	Permit Type	Appl Date	Issue Date	Expr Date
USF&WS				

Design Status Report

AKSAS #: 69539

Federal Project #: 000S738

Design Manager: VANALSTINE, MATTHEW J

Need ID: 23375

Ledger Code: 30288622

Construction Manager: BORIS, TODD A

Project Name: **KAE Keku ROAD REHABILITATION**

Area Planner:

Remarks: Funding: FHWA

Utility Information

Contact: BUCK, JOSEPH T

Utility Progress

01/03/2013

The City of Kake's utility reconstruction project within the project limits is planned to be performed prior to our project.
The relocation of one pole may be necessary.

Design Status Report

AKSAS #: 68230

Federal Project #:

Design Manager: VANALSTINE, MATTHEW J

Need ID:

Ledger Code: 30254822

Construction Manager: BORIS, TODD A

Project Name: **KTN AIRPORT ARFF BUILDING RENOVATION**

Area Planner:

Remarks: FAA

Project Scope 07/12/2013 This project will expand the ARFF building to allow storage and deployment of the KTN Gateway Borough's new fire engine. This new fire engine is too large for the existing ARFF building and must be stored in the Snow Removal Equipment Building.

Program Summary

Project Funding and Expenditure Summary

Project Phase	Programmed	Expended	Expended Last Month	Encumbered	Balance
Design	500,000	4,812	2,407	0	495,188

Design Development Milestones

Milestone	Original Scheduled Date	Latest Estimated Date	Actual Date
Project Management Plan Completed			
In-House Scoping Meeting			
ATP through Reconnaissance Study			
ATP through Environmental Document			
Document to FHWA/Statewide			
Document Approved			
ATP through Final PS&E			
Design Study Report Approved			
Local Review			
Plans In Hand Review			
PS&E Review			
ATP through Appraisals & Acquisitions			
ATP through Utility Relocation			
Signed Agreements			
Right Of Way Certification			
ATP through Construction			

Estimated Advertise Date: 03/15/2015

Project Status

Project Information **Designer:**

Project Progress 12/04/2014 Consultant proposals have been received and a firm has been selected for negotiations. Price proposal is expected from this consultant by November 14, 2014. This is an FAA contingency project. Intent is to have a bid ready PS&E set inventoried by March 2015.

Environmental Information **Contact: SCHELB, CHRISTOPHER A**

Document Type: Categorical Exclusion

Environmental Progress 12/01/2014 Planning and design work being done by a consultant. DOT&PF will be doing the environmental document only. Waiting for additional details.

Design Status Report

AKSAS #: 68226

Federal Project #: 06RO-11100100-129

Design Manager: VANALSTINE, MATTHEW J

Need ID:

Ledger Code:

Construction Manager: BORIS, TODD A

Project Name: **KTN AIRPORT CREEK BRIDGE (USFS)**

Area Planner:

Remarks: Funding: USFS 1st Agmt for \$41,148.90 (05RO-111001-120 Closed 12/31/06)

Project Scope	02/10/2006	Design 24' road bridge (including additional widths needed for guard rails and associated structural supports/abutment system) in the Forest Service road (FSR 81A-Lewis Reef Road) crossing Airport Creek on Gravina Island and associated Geotech investigations.
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Program Summary

Project Funding and Expenditure Summary

Project Phase	Programmed	Expended	Expended Last Month	Encumbered	Balance
Design	116,149	86,258	0	0	29,891
Construction	775,000	0	0	0	775,000

Design Development Milestones

Milestone	Original Scheduled Date	Latest Estimated Date	Actual Date
Project Management Plan Completed			
In-House Scoping Meeting			
ATP through Reconnaissance Study			
ATP through Environmental Document			
Document to FHWA/Statewide			
Document Approved	05/15/2014		
ATP through Final PS&E			
Design Study Report Approved			
Local Review			
Plans In Hand Review			
PS&E Review			
ATP through Appraisals & Acquisitions			
ATP through Utility Relocation			
Signed Agreements			
Right Of Way Certification			
ATP through Construction			

Estimated Advertise Date: 11/15/2015

Project Status

Project Information Designer:

Project Progress	12/04/2014	Awaiting SEIS approval. Intent is to replace the existing temporary bridge across Airport Creek on Lewis Reef Road (Gravina Island) with a new, 2-lane concrete girder bridge. This project will reconstruct roadway approaches on both sides of bridge to meet new bridge alignment and reconstruct the intersection with Bostwick/Seely Road.
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Environmental Information Contact: BARNETT, JOHN C

Document Type: Environmental Impact Statement Re-evaluation

Environmental Progress	10/30/2014	Waiting on selection of Preferred Alternative by Governor. Final SEIS in process. Bridge is common to all alternatives and will likely move forward shortly after ROD is filed.
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Bridge Information Contact: ARNDT, TRAVIS W

Bridge #:	2198	Bridge Name:	AIRPORT CREEK
Bridge Scope	03/19/2008	Construct a new bridge across Airport Creek on Gravina Island for the USFS.	
Bridge Progress	09/11/2014	Sent Preliminary Plans 2/6/06. Bridge PS&E was at 99% complete, but new plan, profile, and typical section is being considered. Waiting for NTP & new geometrics.	

Design Status Report

AKSAS #: 68229

Federal Project #: BR-0920(27)

Design Manager: VANALSTINE, MATTHEW J

Need ID: 27621

Ledger Code: 30255422

Construction Manager: BORIS, TODD A

Project Name: **KTN N. TONGASS BRIDGE IMPROVEMENTS - WATERFALL CREEKS**

Area Planner:

Remarks: Funding: FHWA

Project Scope 07/11/2013 Replace or rehabilitate First Waterfall Creek Bridge (#0414) and Second Waterfall Creek Bridge (#0415) to meet current standards for loading, width, railing, roadway approaches (including potential realignment), approach guard rails, abutments, foundation, and bank treatments.

Program Summary

STIP / TIP Information

Project Phase	2015	2016	2017
Design	300.0	0.0	0.0

Project Funding and Expenditure Summary

Project Phase	Programmed	Expended	Expended Last Month	Encumbered	Balance
Design	500,000	18,421	15,231	0	481,579

Design Development Milestones

Milestone	Original Scheduled Date	Latest Estimated Date	Actual Date
Project Management Plan Completed			
In-House Scoping Meeting			
ATP through Reconnaissance Study			
ATP through Environmental Document			
Document to FHWA/Statewide			
Document Approved			
ATP through Final PS&E			
Design Study Report Approved			
Local Review			
Plans In Hand Review			
PS&E Review			
ATP through Appraisals & Acquisitions			
ATP through Utility Relocation			
Signed Agreements			
Right Of Way Certification			
ATP through Construction			

Estimated Advertise Date: 12/15/2016

Project Status

Project Information		Designer:
Project Progress	12/04/2014	Draft PMP has been written. Bridge Section conducted a field investigation to determine condition of both bridges in August 2014. Bridge condition reports and costs for bridge replacements have been received. PMP field visit and office meeting were held in October 2014. Final PMP anticipated in November 2014.
Environmental Information		Contact: SCHOLL, JAMES W
Document Type:	Categorical Exclusion	
Environmental Progress	11/03/2014	Attended on-site PMP meeting on 10-22-14 and office meeting on 10-31-14. Awaiting scope of work.

Bridge Information		Contact:
Bridge #: 414	Bridge Name:	FIRST WATERFALL CREEK
Bridge Scope	05/02/2014	Rehabilitate or replace existing bridge.
Bridge Progress	09/11/2014	New project -- Waiting for Start Package. Working on bridge options to identify project strategy -- Rehabilitation or Replacement.

Design Status Report

AKSAS #: 68229

Federal Project #: BR-0920(27)

Design Manager: VANALSTINE, MATTHEW J

Need ID: 27621

Ledger Code: 30255422

Construction Manager: BORIS, TODD A

Project Name: **KTN N. TONGASS BRIDGE IMPROVEMENTS - WATERFALL CREEKS**

Area Planner:

Remarks: Funding: FHWA

Bridge Information

Contact:

Bridge #: 415	Bridge Name: SECOND WATERFALL CREEK
Bridge Scope	05/02/2014 Rehabilitate or replace existing bridge.
Bridge Progress	09/11/2014 See Br. No. 414

Design Status Report

AKSAS #: 67571

Federal Project #: 0902031

Design Manager: VANALSTINE, MATTHEW J

Need ID: 23455

Ledger Code: 30252222

Construction Manager: BORIS, TODD A

Project Name: **KTN SAXMAN TO SURF ST PAVEMENT REHABILITATION - SOUTH TONGAS**

Area Planner:

Remarks: Funding: FHWA

Project Scope	06/26/2005	Stage 2 of the overall project to rehabilitate South Tongass Highway from Deermont St to Herring Cove. This segment is from the end of the existing path (Saxman) to Surf Street, approximately one mile. Project will provide a smooth safe surface for the traveling public. Repair deteriorated pavement, bring guardrail ends to standard, and provide for pedestrians and bicyclists. Replace existing culverts.
Project Scope	09/07/2010	Stage 2 of the overall project to rehabilitate South Tongass Highway from Deermont St to Herring Cove. This segment is from the end of the existing path (Saxman) to Surf Street, approx. one mile. Project will provide a smooth safe surface for the traveling public. Repair deteriorated pavement, bring guardrail ends to standard, and provide for pedestrians and bicyclists. Replace existing culverts.
Updated 7/14/10: Widening, guardrail and drainage improvements. Roadway reconstruction and repaving. Construct recreational path on water side of roadway. Improve vertical and horizontal alignment as required.		

Program Summary

STIP / TIP Information

Project Phase	2015	2016	2017
Design	200.0	0.0	0.0
Right of Way	1,000.0	0.0	0.0

Project Funding and Expenditure Summary

Project Phase	Programmed	Expended	Expended Last Month	Encumbered	Balance
Design	651,000	542,897	2,242	0	108,103

Design Development Milestones

Milestone	Original Scheduled Date	Latest Estimated Date	Actual Date
Project Management Plan Completed			
In-House Scoping Meeting			
ATP through Reconnaissance Study			
ATP through Environmental Document			07/26/2005
Document to FHWA/Statewide			
Document Approved			
ATP through Final PS&E			
Design Study Report Approved			
Local Review			
Plans In Hand Review			
PS&E Review			
ATP through Appraisals & Acquisitions			
ATP through Utility Relocation			
Signed Agreements			
Right Of Way Certification			
ATP through Construction			

Estimated Advertise Date: 01/15/2016

Project Status

Project Information		Designer:		
Project Progress	11/10/2014	Preliminary design and environmental document efforts are in progress. Environmental document will be combined with the Deermont to Saxman project, but the projects will bid separately in separate years. Consultant service solicitation is scheduled for November 2014. KTN Borough has a consultant working on water/waste water designs to extend these systems from Surf Street through Saxman to serve the area north of Saxman. Saxman may elect to use the new Borough Sewer line or may continue to use their own holding tank system. Saxman invested a lot in their water system in 2014 and is likely to continue using it, instead of Borough water.		
Environmental Information		Contact: BARNETT, JOHN C		
Document Type:	Undecided - will be determined in process			
Environmental Progress	10/30/2014	Saxman to Surf is being combined with Project 67685 - KTN Deermont to Saxman for a single combined Environmental Document. An RFP is being prepared for a full service engineering/environmental consultant.		
Permit #	Permit Type	Appl Date	Issue Date	Expr Date
	Corps of Engineers 404 Individual Wetland Permit			
	DNR Title 41			

Design Status Report

AKSAS #: 67685

Federal Project #: 0902039

Design Manager: VANALSTINE, MATTHEW J

Need ID: 21114

Ledger Code: 30105722

Construction Manager: BORIS, TODD A

Project Name: **KTN SOUTH TONGASS HWY DEERMOUNT TO SAXMAN WIDENING**

Area Planner:

Remarks: Funding: FHWA

Project Scope 08/21/2012 Reconstruct roadway and non-motorized facilities, as necessary, to improve safe movement of vehicle, bicycle and pedestrian traffic.

Program Summary

STIP / TIP Information

Project Phase	2015	2016	2017
Design	400.0	0.0	0.0
Right of Way	1,000.0	0.0	0.0

Project Funding and Expenditure Summary

Project Phase	Programmed	Expended	Expended Last Month	Encumbered	Balance
Design	800,000	28,653	2,086	0	771,347

Design Development Milestones

Milestone	Original Scheduled Date	Latest Estimated Date	Actual Date
Project Management Plan Completed			
In-House Scoping Meeting			
ATP through Reconnaissance Study			
ATP through Environmental Document			
Document to FHWA/Statewide			
Document Approved	07/15/2014		
ATP through Final PS&E			
Design Study Report Approved			
Local Review			
Plans In Hand Review			
PS&E Review			
ATP through Appraisals & Acquisitions			
ATP through Utility Relocation			
Signed Agreements			
Right Of Way Certification			
ATP through Construction			

Estimated Advertise Date: 01/15/2016

Project Status

Project Information Designer:

Project Progress 12/04/2014 Environmental document will be combined with Saxman to Surf Street project, but projects will bid separately and be constructed in different years. Building both projects in one year would be too disruptive to local traffic. Consultant solicitation anticipated by October 2014.

Environmental Information Contact: BARNETT, JOHN C

Document Type: Undecided - will be determined in process

Environmental Progress 10/30/2014 This project is being combined with Project 67571 - KTN Saxman to Surf for a single combined Environmental Document. An RFP is being prepared for a full service engineering/environmental consultant.

Design Status Report

AKSAS #: 67674

Federal Project #: 0902040

Design Manager: VANALSTINE, MATTHEW J

Need ID: 26337

Ledger Code: 30940622

Construction Manager: BORIS, TODD A

Project Name: **KTN SOUTH TONGASS PAVING**

Area Planner:

Remarks: Funding: FHWA

Project Scope	08/27/2012	Pave and improve drainage and adjust guardrail as needed on the segment of South Tongass Highway from the end of the existing pavement (near Herring Cove) and the end of the road.
Project Scope	09/26/2014	Pave the road, driveway approaches and pull outs. Improve drainage and adjust/replace guardrail as needed on the segment of South Tongass from the end of the existing pavement (near Herring Cove) and the end of the road.

Program Summary

STIP / TIP Information

Project Phase	2015	2016	2017
Construction	0.0	0.0	0.0

Project Funding and Expenditure Summary

Project Phase	Programmed	Expended	Expended Last Month	Encumbered	Balance
Restricted Funding	3,231,121	0	0	0	3,231,121
Design	499,848	288,221	22,503	0	211,627
Construction	4,692,623	0	0	0	4,692,623

Design Development Milestones

Milestone	Original Scheduled Date	Latest Estimated Date	Actual Date
Project Management Plan Completed			
In-House Scoping Meeting			
ATP through Reconnaissance Study			
ATP through Environmental Document			
Document to FHWA/Statewide			
Document Approved	07/15/2013		
ATP through Final PS&E			09/13/2012
Design Study Report Approved			
Local Review			
Plans In Hand Review			
PS&E Review			
ATP through Appraisals & Acquisitions			
ATP through Utility Relocation			
Signed Agreements			
Right Of Way Certification			
ATP through Construction			09/14/2014

Estimated Advertise Date: 11/07/2014

Project Status

Project Information			Designer:		
Project Progress	12/04/2014	Project was advertised on November 7, 2014.			
Environmental Information			Contact: SCHELB, CHRISTOPHER A		
Document Type:	CE that is approved by DOT statewide				
Environmental Progress	09/29/2014	9-26-14 Invasive plant species survey completed by contractor.____9-3-14 CE re-done and submitted to REM.____8-26-14 Re-Eval to REM.____CE signed by REM on 4/11/14.			
Permit #		Permit Type	Appl Date	Issue Date	Expr Date
USF&WS					

Design Status Report

AKSAS #: 68085

Federal Project #: 0972018

Design Manager: VANALSTINE, MATTHEW J

Need ID: 18922

Ledger Code: 30548522

Construction Manager: KAJDAN, JOHN S

Project Name: **SGY STATE STREET PAVEMENT REHABILITATION**

Area Planner:

Remarks: Funding: FHWA

Project Scope 05/30/2014 Rehabilitate the pavement, replace curb and gutter in select areas, upgrade curb ramps and vehicular curb cuts to meet ADA standards, repair and/or replace drainage facilities as needed, and replace all signs within the project limits.

Program Summary

STIP / TIP Information

Project Phase	2015	2016	2017
Construction	0.0	0.0	0.0
Multi-Phase Activity	6,950.0	0.0	0.0

Project Funding and Expenditure Summary

Project Phase	Programmed	Expended	Expended Last Month	Encumbered	Balance
Design	200,000	122,305	21,232	0	77,695

Design Development Milestones

Milestone	Original Scheduled Date	Latest Estimated Date	Actual Date
Project Management Plan Completed			
In-House Scoping Meeting			
ATP through Reconnaissance Study			
ATP through Environmental Document			
Document to FHWA/Statewide			
Document Approved			
ATP through Final PS&E			06/05/2014
Design Study Report Approved			
Local Review			
Plans In Hand Review			
PS&E Review			
ATP through Appraisals & Acquisitions			
ATP through Utility Relocation			
Signed Agreements			
Right Of Way Certification			
ATP through Construction			

Estimated Advertise Date: 06/15/2015

Project Status

Project Information Designer:

Project Progress 12/04/2014 Survey mapping is nearly complete. Preliminary engineering will commence upon completion of mapping.

Environmental Information Contact: SCHELB, CHRISTOPHER A

Document Type: Categorical Exclusion

Environmental Progress 12/01/2014 12-1-14 Initiation letters to PQI for final edit and mailing.____ 11-25-14 Draft of Initiation letter to PQI.____ 11-24-14 Update Class of Action____ 11-13-14 Scoping letters mailed.____ Field recon on 10-16-14. Will need additional info to have full scope of activities.____

Design Status Report

AKSAS #: 68029 Federal Project #: 0003158 Design Manager: VANALSTINE, MATTHEW J
 Need ID: 23595 Ledger Code: 30836122 Construction Manager: LANDEIS, BERNARD T
 Project Name: **WRG EVERGREEN ROAD IMPROVEMENTS AND PEDESTRIAN ACCESS** Area Planner:
 Remarks: Funding: FHWA/Match thru MOA with Wrangell

Project Scope 01/25/2012 Rehabilitate the road from the Alaska Marine Highway terminal to the airport along Stikine and Evergreen Roads. Provide pedestrian access where required. Upgrade curve geometry where warranted. Construct curbs, gutter and sidewalk from the Ferry Terminal to the Petroglyph Beach access. Relocate electrical and other utilities as required.

Program Summary

STIP / TIP Information			
Project Phase	2015	2016	2017
Design	100.0	0.0	0.0
Right of Way	500.0	0.0	0.0
Construction	5,000.0	0.0	0.0
Utilities	200.0	0.0	0.0

Project Funding and Expenditure Summary

Project Phase	Programmed	Expended	Expended Last Month	Encumbered	Balance
Design	750,000	483,477	7,010	103,024	163,500

Design Development Milestones

Milestone	Original Scheduled Date	Latest Estimated Date	Actual Date
Project Management Plan Completed			
In-House Scoping Meeting			
ATP through Reconnaissance Study			
ATP through Environmental Document			02/17/2012
Document to FHWA/Statewide			
Document Approved	06/15/2014		
ATP through Final PS&E			
Design Study Report Approved			
Local Review			
Plans In Hand Review			
PS&E Review			
ATP through Appraisals & Acquisitions			
ATP through Utility Relocation			
Signed Agreements			
Right Of Way Certification			
ATP through Construction			

Estimated Advertise Date: 09/15/2015

Project Status

Project Information Designer:

Project Progress 12/04/2014 Project footprint was changed to reduce cost. Geotechnical recommendations are anticipated in November. Pre-environmental design efforts are in progress.

Environmental Information Contact: SCHELB, CHRISTOPHER A

Document Type: Categorical Exclusion

Environmental Progress 08/15/2014 8-15-14 Eagle disturbance permit application signed by director and mailed to USFWS. 8-14-14 Competed eagle disturbance permit-to REM for review. 7-17-14 Section 4(f) enhancement concurrence received from DNR. 7-15-14 Section 4 (f) enhancement exception concurrence letter sent to DNR. FHWA approved the concept of using the Net Benefit Exception for Section 4(f) land use. DNR concurrence letter draft with REM for review. Pursuing the use of a Section 4(f) enhancement for the use of land for sidewalk near the petroglyph sites. Prepared letter and memo. Section 4(f), net benefit evaluation document given to REM for review before presentation to FHWA. Section 4(f) consultation form was presented and discussed with FHWA. FHWA recommended that Net Benefit-Enhancement be pursued to address the placement of sidewalk on ROW to be acquired from DNR that is scheduled to become a future park. Net Benefit Evaluation in progress. Will need additional scope details and updated drawings to continue with other parts of Envi Doc.

Permit #	Permit Type	Appl Date	Issue Date	Expr Date
	Corps of Engineers Nationwide Permit 23, FHWA CE USF&WS			09/15/2016

Design Status Report

AKSAS #: 68029

Federal Project #: 0003158

Design Manager: VANALSTINE, MATTHEW J

Need ID: 23595

Ledger Code: 30836122

Construction Manager: LANDEIS, BERNARD T

Project Name: **WRG EVERGREEN ROAD IMPROVEMENTS AND PEDESTRIAN ACCESS**

Area Planner:

Remarks: Funding: FHWA/Match thru MOA with Wrangell

Utility Information

Contact: BUCK, JOSEPH T

Utility Progress

04/08/2014

We have contacted all utilities regarding the project. Waiting for design information in order to identify utility conflicts.

Engineering Manager: Christopher Goins

**Sorted Alphabetically*

Project #	Project Name	Page
67595	JNU Egan Dr. Salmon Creek Intersection Safety Improvements 30090422	100
67564	JNU Glacier Hwy. Pavement Rehabilitation Lena PT To Tee Harbor 30087722	102
68160	KTN Mill St. & Intersection w/ Dock, Mission, and Stedman 30840022	104
68468	SER WIM Establishment (Weigh-In-Motion) 30548322	105

Design Status Report

AKSAS #: 67595

Federal Project #: 0932051

Design Manager: KARPSTEIN, KEITH D

Need ID: 26334

Ledger Code: 30090422

Construction Manager: WILKINS, CATHERINE

Project Name: **JNU EGAN DR SALMON CREEK INTERSECTION SAFETY IMPROVEMENTS**

Area Planner:

Remarks: Funding: FHWA

Project Scope 07/11/2012 Improve intersection safety by constructing acceleration/deceleration lanes on Egan Drive at Salmon Creek Intersection, including widening Salmon Creek Bridge (#1188) and associated improvements as required.

Program Summary

STIP / TIP Information

Project Phase	2015	2016	2017
Design	0.0	0.0	0.0
Right of Way	0.0	0.0	0.0
Construction	6,550.0	0.0	0.0
Utilities	325.0	0.0	0.0

Project Funding and Expenditure Summary

Project Phase	Programmed	Expended	Expended Last Month	Encumbered	Balance
Design	1,400,000	126,776	3,351	0	1,273,224
Right of Way	270,400	24	1	0	270,376

Design Development Milestones

Milestone	Original Scheduled Date	Latest Estimated Date	Actual Date
Project Management Plan Completed			
In-House Scoping Meeting			
ATP through Reconnaissance Study			
ATP through Environmental Document			08/15/2012
Document to FHWA/Statewide			
Document Approved	08/15/2014		08/15/2014
ATP through Final PS&E			08/25/2014
Design Study Report Approved	10/22/2014	02/19/2015	
Local Review			
Plans In Hand Review	12/15/2014	03/19/2015	
PS&E Review	01/28/2015	05/21/2015	
ATP through Appraisals & Acquisitions			08/25/2014
ATP through Utility Relocation			
Signed Agreements			
Right Of Way Certification			
ATP through Construction	03/16/2015	06/19/2014	

Estimated Advertise Date: 03/15/2015

Project Status

Project Information Designer: Nathan Purves

Project Progress 10/01/2014 Preliminary design is complete and the environmental document has been approved. ATP from FHWA for final design has been received. Alternatives for the final location for the transmission pole are being reviewed. The final location will impact the utility agreement and right-of-way acquisition. Additional geotechnical data may be necessary for final bridge design.

Environmental Information Contact: LINDH, HILARY K

Document Type: CE that is approved by DOT statewide

Environmental Progress 12/01/2014 The environmental document was approved by Statewide Environmental Office on August 15, 2014. Advanced Approval for bridge received from USCG September 25, 2014. Permit applications (Nationwide 23; Fish Habitat; Bald Eagle) will be submitted once Bridge has some involvement and design has time to work on graphics. DOT&PF met with NMFS staff on site February 25, 2014 to discuss bridge abutment widening and riprap plan. Letters were mailed December 31, 2013 to adjacent property owners to notify them of the project and request comments.

Permit #	Permit Type	Appl Date	Issue Date	Expr Date
	ADFG Fish Habitat Permit			
	Corps of Engineers Nationwide Permit 23, FHWA CE			
	U.S. Coast Guard Advance Approval			
	USF&WS			

Design Status Report

AKSAS #: 67595

Federal Project #: 0932051

Design Manager: KARPSTEIN, KEITH D

Need ID: 26334

Ledger Code: 30090422

Construction Manager: WILKINS, CATHERINE

Project Name: **JNU EGAN DR SALMON CREEK INTERSECTION SAFETY IMPROVEMENTS**

Area Planner:

Remarks: Funding: FHWA

Utility Information

Contact: BUCK, JOSEPH T

Utility Progress 04/08/2014 Preliminary Engineering letter sent to AEL&P 2-20-14. They are developing options for relocating the self-supporting pole.

Bridge Information

Contact: ARNDT, TRAVIS W

Bridge #: 1188

Bridge Name: SALMON CREEK

Bridge Scope

05/02/2014

Widen existing bridge to accomodate acceleration lane.

Bridge Progress

09/11/2014

Waiting for Start Package. Sent Preliminary Plans 2/11/14.

Design Status Report

AKSAS #: 67564

Federal Project #: 0933043

Design Manager: KARPSTEIN, KEITH D

Need ID: 27350

Ledger Code: 30087722

Construction Manager: NOZISKA, DAN C

Project Name: **JNU GLACIER HWY PAVEMENT REHABILITATION LENA PT TO TEE
HARBR**

Area Planner:

Remarks: Funding: FHWA

Project Scope	07/11/2012	Resurface, Restore, and Rehabilitate (3R) Glacier Highway from the end of the completed Auke Rec bypass Project (road view ~15.7) to mp 17.2 just before the Point Stephens Rd. The total project is 1.5 miles. The road will be widened so that shoulders and travel lanes meet AASHTO standards. Replace or relocate roadside appurtenances as necessary.
Project Scope	09/05/2014	Resurface, Restore, and Rehabilitate (3R) Glacier Highway from the end of the completed Auke Rec bypass Project (road view ~15.7) to mp 17.2 just before the Point Stephens Rd. The total project is 1.5 miles. The road will be widened so that shoulders and travel lanes meet AASHTO standards. Replace or relocate roadside appurtenances as necessary.

Program Summary

STIP / TIP Information

Project Phase	2015	2016	2017
Design	0.0	0.0	0.0
Right of Way	0.0	0.0	0.0
Construction	3,500.0	0.0	0.0
Utilities	100.0	0.0	0.0

Project Funding and Expenditure Summary

Project Phase	Programmed	Expended	Expended Last Month	Encumbered	Balance
Design	462,500	235,395	10,511	0	227,105
Right of Way	105,400	1,972	1,904	0	103,428

Design Development Milestones

Milestone	Original Scheduled Date	Latest Estimated Date	Actual Date
Project Management Plan Completed			
In-House Scoping Meeting			
ATP through Reconnaissance Study			
ATP through Environmental Document			08/30/2012
Document to FHWA/Statewide	06/30/2014		06/23/2014
Document Approved			
ATP through Final PS&E	08/13/2014		08/25/2014
Design Study Report Approved	10/15/2014	12/18/2014	
Local Review			
Plans In Hand Review	11/19/2014	01/22/2015	
PS&E Review	12/17/2014	03/05/2015	
ATP through Appraisals & Acquisitions			08/25/2014
ATP through Utility Relocation			
Signed Agreements			
Right Of Way Certification			
ATP through Construction	01/14/2015	04/02/2015	

Estimated Advertise Date: 01/15/2015

Project Status

Project Information		Designer: Nathan Purves
Project Progress	10/01/2014	Preliminary design is complete and the environmental document has been approved. The End of Project (EOP) will be extended approximately 500 feet to provide consistent shoulder width along Glacier Highway. This will require a new CE and additional right-of-way acquisition. Survey of this area is needed to proceed with design and environmental. A public workshop is planned for December 9, 2014 to discuss latest design.
Environmental Information		Contact: LINDH, HILARY K
Document Type:	CE that is approved by DOT statewide	
Environmental Progress	12/01/2014	A second open house (workshop format) is scheduled for December 9, 2014 to answer individual property owner concerns and questions. Notice of the open house was posted online in October; flyers mailed 10/31; email poster notice to contact list 11/3. The environmental document was approved by Regional Environmental Manager on June 23, 2014. A second doc will be required when scope of extending the project to Point Stephens Road is defined. A bald eagle disturbance permit application was submitted to US Fish & Wildlife on June 18, 2014.

Design Status Report

AKSAS #: 67564

Federal Project #: 0933043

Design Manager: KARPSTEIN, KEITH D

Need ID: 27350

Ledger Code: 30087722

Construction Manager: NOZISKA, DAN C

Project Name: **JNU GLACIER HWY PAVEMENT REHABILITATION LENA PT TO TEE
HARBR**

Area Planner:

Remarks: Funding: FHWA

Permit #	Permit Type	Appl Date	Issue Date	Expr Date
	ADFG Fish Habitat Permit			
	CBJ Variance			
	Corps of Engineers Nationwide Permit 14, minor road crossing fills			
	USF&WS			

Design Status Report

AKSAS #: 68160

Federal Project #: 0902038

Design Manager: KARPSTEIN, KEITH D

Need ID: 26336

Ledger Code: 30840022

Construction Manager: BORIS, TODD A

Project Name: **KTN FRONT, MILL & STEDMAN STREETS RECONSTRUCTION**

Area Planner:

Remarks: Funding: FHWA

Project Scope	02/28/2012	Reconstruction of Mill Street (also known as S. Tongass) from Dock Street to Stedman Street. Rehabilitate or replace pavement (or MMC on viaduct sections) reconstruct the subbase, sidewalk and drainage as needed. Reconstruct or improve the intersections of Dock, Mission and Stedman Streets, including pedestrian crossings, traffic calming measures and stormwater drainage improvements. Update facilities to meet ADA standards.
Project Scope	06/30/2014	Rehabilitate/Replace pavement, and reconstruct subbase, sidewalks and drainage structures as needed. Reconstruct/improve the intersections with Dock, Mission, and Stedman Streets, including pedestrian crossings, traffic calming measures and stormwater drainage improvements. Including improve curb ramps to meet ADA standards as required according to the Alaska Highway Preconstruction Manual.

Program Summary

STIP / TIP Information

Project Phase	2015	2016	2017
Design	200.0	0.0	0.0
Right of Way	50.0	0.0	0.0
Construction	0.0	0.0	0.0

Project Funding and Expenditure Summary

Project Phase	Programmed	Expended	Expended Last Month	Encumbered	Balance
Design	909,580	604,960	1,651	189,062	115,558

Design Development Milestones

Milestone	Original Scheduled Date	Latest Estimated Date	Actual Date
Project Management Plan Completed			
In-House Scoping Meeting			
ATP through Reconnaissance Study			
ATP through Environmental Document			03/29/2012
Document to FHWA/Statewide			
Document Approved	05/20/2015		
ATP through Final PS&E			
Design Study Report Approved			
Local Review			
Plans In Hand Review			
PS&E Review			
ATP through Appraisals & Acquisitions			
ATP through Utility Relocation			
Signed Agreements			
Right Of Way Certification			
ATP through Construction			

Estimated Advertise Date: 11/15/2015

Project Status

Project Information		Designer: Consultant
Project Progress	10/01/2014	Negotiations with consultant for geotechnical work near complete. Anticipate geotechnical investigation will take place this fall. The environmental document and related activities are also underway.
Environmental Information		Contact: KELL, MICHAEL W
Document Type:	CE that is approved by DOT statewide	
Environmental Progress	11/07/2014	In discussion with CRC on the adverse effect of sidewalk repairs. Communicated question to SHPO (Mark) in Memo 11/6/14
Utility Information		Contact: BUCK, JOSEPH T
Utility Progress	01/03/2013	KPU Electric has requested to replace the lid on a 10'x8' vault in conjunction with our project that is located under the tail in Little Whale Park.

Design Status Report

AKSAS #: 68468

Federal Project #: 0003178

Design Manager: KARPSTEIN, KEITH D

Need ID: 7519

Ledger Code: 30548322

Construction Manager: NOZISKA, DAN C

Project Name: **SER WIM ESTABLISHMENT (WEIGH-IN-MOTION)**

Area Planner:

Remarks: FHWA

Project Scope 05/07/2014 Establish Weigh-In-Motion (WIM) stations on the Haines Highway and the Klondike Highway including all necessary support and communications.

Program Summary

STIP / TIP Information

Project Phase	2015	2016	2017
Design	100.0	0.0	0.0
Construction	1,110.0	0.0	0.0
Planning	0.0	0.0	0.0

Project Funding and Expenditure Summary

Project Phase	Programmed	Expended	Expended Last Month	Encumbered	Balance
Design	65,000	24,484	17,006	0	40,516

Design Development Milestones

Milestone	Original Scheduled Date	Latest Estimated Date	Actual Date
Project Management Plan Completed			
In-House Scoping Meeting			
ATP through Reconnaissance Study			
ATP through Environmental Document			05/01/2014
Document to FHWA/Statewide			
Document Approved			
ATP through Final PS&E			
Design Study Report Approved			
Local Review			
Plans In Hand Review			
PS&E Review			
ATP through Appraisals & Acquisitions			
ATP through Utility Relocation			
Signed Agreements			
Right Of Way Certification			
ATP through Construction			

Estimated Advertise Date:

Project Status

Project Information

Designer: Nathan Purves

Project Progress 10/01/2014 Field trip planned for October 7th and 8th to determine locations for WIM sites in Haines and Skagway. Will begin design after final determination.

Engineering Manager: Kirk Miller**Sorted Alphabetically*

Project #	Project Name	Page
	Design	
67547	Icy Bay Barge Landing 30135521	108
67806	KTN AMHS Replacement & NOAA Berth Facilities 30942121	109
68531	Prince Rupert Ferry Terminal Acquisition & Refurbishment 30271422	110
69624	SGY Ferry Terminal Modifications 30272122	111
70006	Ward Cove AMHS & NOAA Moorage Facility 30140822	112

PROJECT MILESTONE REPORT - Miller

Dec 2014

Project Name	AKSASID	FFY	Estimate	Designer:	Nov-14	Dec-14	Jan-15	Feb-15	Mar-15	Apr-15	May-15	Jun-15	Jul-15	Aug-15	Sep-15	Oct-15	Nov-15	Dec-15
Prince Rupert Ferry Terminal Replacement	68531	13	\$10,000,000	Consultant	A													

LEGEND

A = Authority to Advertise	E = Environmental Document Approval	P = Environmental Permit	U = Utility Agreement
B = Bridge	G = Draft Geotechnical	R = ROW Acquisition	V = Reviews
C = Consultant Solicitation	H = Hydrology	S = Field Surveying/Mapping	X = Public Meeting
D = Design Study Report	I = Inventory	T = Traffic	Y = Local Concurrence

Print Date: 12/4/2014 Select Supervisor: Miller

Design Status Report

AKSAS #: 67547

Federal Project #: N/A

Design Manager: MILLER, KIRK D

Need ID:

Ledger Code: 30135521

Construction Manager:

Project Name: **ICY BAY BARGE LANDING**

Area Planner:

Remarks: State Funded 100%

Project Scope 03/20/2014 Conduct engineering and survey investigations and develop feasibility level designs for the development of a new barge landing facility in support of logging operations in Icy Bay for the Alaska Mental Health Trust.

Program Summary

Project Funding and Expenditure Summary

Project Phase	Programmed	Expended	Expended Last Month	Encumbered	Balance
Design	60,000	21,025	2,182	0	38,975

Design Development Milestones

Milestone	Original Scheduled Date	Latest Estimated Date	Actual Date
Project Management Plan Completed			
In-House Scoping Meeting			
ATP through Reconnaissance Study			
ATP through Environmental Document			
Document to FHWA/Statewide			
Document Approved			
ATP through Final PS&E			
Design Study Report Approved			
Local Review			
Plans In Hand Review			
PS&E Review			
ATP through Appraisals & Acquisitions			
ATP through Utility Relocation			
Signed Agreements			
Right Of Way Certification			
ATP through Construction			

Estimated Advertise Date:

Project Status

Project Information	Designer: Staff
Project Progress	09/02/2014 Preliminary design & research underway. Site visit completed May, 2014.

Design Status Report

AKSAS #: 67806

Federal Project #:

Design Manager: MILLER, KIRK D

Need ID:

Ledger Code: 30942121

Construction Manager: BORIS, TODD A

Project Name: **KTN AMHS REPLACEMENT & NOAA BERTH FACILITIES**

Area Planner:

Remarks: Funded: Project Acceleration Funds

Project Scope 11/26/2012 Provide engineering assistance, preliminary designs and other information associated with the establishment of a new ferry terminal facility for AMHS at Ward Cove, the existing ferry terminal site or other locations in the Ketchikan region. Also provide engineering assistance for the potential establishment of a layup berth for a NOAA vessel on AMHS property or other suitable locations in the Ketchikan area.

Program Summary

Project Funding and Expenditure Summary

Project Phase	Programmed	Expended	Expended Last Month	Encumbered	Balance
Design	50,000	16,650	670	0	33,350

Design Development Milestones

Milestone	Original Scheduled Date	Latest Estimated Date	Actual Date
Project Management Plan Completed			
In-House Scoping Meeting			
ATP through Reconnaissance Study			
ATP through Environmental Document			
Document to FHWA/Statewide			
Document Approved			
ATP through Final PS&E			
Design Study Report Approved			
Local Review			
Plans In Hand Review			
PS&E Review			
ATP through Appraisals & Acquisitions			
ATP through Utility Relocation			
Signed Agreements			
Right Of Way Certification			
ATP through Construction			

Estimated Advertise Date:

Project Status

Project Information		Designer: Staff
Project Progress	09/02/2014	This project is no longer active. Reference Project 70006.
Environmental Information		Contact: GENDRON, JANE D
Document Type:	Environmental Checklist-State Funded	
Environmental Progress	10/09/2014	See Project # 70006.

Design Status Report

AKSAS #: 68531

Federal Project #: 9500122

Design Manager: MILLER, KIRK D

Need ID: 17141

Ledger Code: 30271422

Construction Manager: KAJDAN, JOHN S

Project Name: **PRINCE RUPERT FERRY TERMINAL ACQUISITION & REFURBISHMENT**

Area Planner:

Remarks: Funding: FHWA

Project Scope	08/20/2008	Purchase the existing improvements and long term lease for the Alaska Marine Highway System Prince Rupert Ferry Terminal. Remove and replace all existing ferry terminal berthing, mooring and pedestrian and vehicle transfer structures and associated utilities and other miscellaneous items with a new stern-berth mooring facility at the existing site.
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Program Summary

STIP / TIP Information

Project Phase	2015	2016	2017
Design	0.0	0.0	0.0
Construction	0.0	0.0	0.0

Project Funding and Expenditure Summary

Project Phase	Programmed	Expended	Expended Last Month	Encumbered	Balance
Design	1,100,000	690,366	5,869	81,670	327,964
Right of Way	6,000,000	4,146,508	0	0	1,853,492
Construction	12,990,681	0	0	0	12,990,681

Design Development Milestones

Milestone	Original Scheduled Date	Latest Estimated Date	Actual Date
Project Management Plan Completed			
In-House Scoping Meeting			
ATP through Reconnaissance Study			
ATP through Environmental Document			09/02/2008
Document to FHWA/Statewide			11/25/2011
Document Approved		07/07/2010	11/25/2011
ATP through Final PS&E			04/02/2012
Design Study Report Approved			
Local Review			
Plans In Hand Review			
PS&E Review			
ATP through Appraisals & Acquisitions			07/29/2010
ATP through Utility Relocation			
Signed Agreements			
Right Of Way Certification			
ATP through Construction			09/05/2014

Estimated Advertise Date: 11/01/2014

Project Status

Project Information	Designer: Consultant
Project Progress	09/02/2014 Design documents essentially completed. Project is currently under 2014 obligation process.
Environmental Information	Contact: LINDH, HILARY K
Document Type:	Categorical Exclusion
Environmental Progress	10/01/2014 FHWA NEPA process completed in 2011. A re-evaluation was approved August 26, 2014. Consultant conducted Canadian environmental process.

Right of Way Information	Contact: MURPHY, ROBERT B
ROW Progress	03/31/2011 Appraisals have been received and are being reviewed by headquarters review appraisers. Offers to be sent out early April.

Design Status Report

AKSAS #: 69624

Federal Project #: 0971008

Design Manager: MILLER, KIRK D

Need ID: 13883

Ledger Code: 30272122

Construction Manager: KAJDAN, JOHN S

Project Name: **SGY FERRY TERMINAL MODIFICATIONS**

Area Planner:

Remarks: Funding: FHWA

Project Scope	05/25/2011	Inspect and analyze the existing float structure and associated mooring, utility and other components. Establish recommendations for repair, restoration or complete replacement. Design new improvements to restore or replace the float structure to current structural and safety standards suitable for vehicular vessel traffic.
Project Scope	09/22/2014	Inspect and analyze the existing float structure and associated mooring, utility and other components. Establish recommendations for repair, restoration or complete replacement. Design new improvements to restore or replace the float structure to current structural and safety standards suitable for vehicular and vessel traffic.

Program Summary

STIP / TIP Information

Project Phase	2015	2016	2017
Design	0.0	0.0	0.0
Construction	2,000.0	0.0	0.0

Project Funding and Expenditure Summary

Project Phase	Programmed	Expended	Expended Last Month	Encumbered	Balance
Design	550,000	309,824	531	0	240,176

Design Development Milestones

Milestone	Original Scheduled Date	Latest Estimated Date	Actual Date
Project Management Plan Completed			
In-House Scoping Meeting			
ATP through Reconnaissance Study			
ATP through Environmental Document			09/19/2011
Document to FHWA/Statewide			
Document Approved			
ATP through Final PS&E			
Design Study Report Approved			
Local Review			
Plans In Hand Review			
PS&E Review			
ATP through Appraisals & Acquisitions			
ATP through Utility Relocation			
Signed Agreements			
Right Of Way Certification			
ATP through Construction			

Estimated Advertise Date: 09/15/2015

Project Status

Project Information	Designer: Consultant
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Project Progress	09/02/2014	Consultant contract ongoing with Berger/ABAM. Field investigation and replacement analysis report completed. Float replacement with pile restraint structures is the preferred alternative. Preliminary design alternatives and project cost estimates have been developed. Project needs have changed. Project now being developed for major repair and refurbishment for FY15.
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Environmental Information	Contact: LINDH, HILARY K
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Document Type: Categorical Exclusion

Environmental Progress	12/01/2014	Will re-do State assignability form on Nov 5, when new "c" list CEs come into affect; scoping update letter is drafted, but awaiting more info on dredging plan.
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Permit #	Permit Type	Appl Date	Issue Date	Expr Date
Corps of Engineer's Nationwide Permit 3, Repair and Replace				

Design Status Report

AKSAS #: 70006

Federal Project #:

Design Manager: MILLER, KIRK D

Need ID:

Ledger Code: 30140822

Construction Manager: BORIS, TODD A

Project Name: **WARD COVE AMHS & NOAA MOORAGE FACILITY**

Area Planner:

Remarks: TORA Grant #13-DC-609

Project Scope 05/15/2013 Design and construct a mooring facility and required upland development to support AMHS and NOAA vessel needs.

Program Summary

Project Funding and Expenditure Summary

Project Phase	Programmed	Expended	Expended Last Month	Encumbered	Balance
Design	950,000	544,401	5,478	25,695	379,904
Construction	6,450,000	0	0	0	6,450,000

Design Development Milestones

Milestone	Original Scheduled Date	Latest Estimated Date	Actual Date
Project Management Plan Completed			
In-House Scoping Meeting			
ATP through Reconnaissance Study			
ATP through Environmental Document			
Document to FHWA/Statewide			
Document Approved			
ATP through Final PS&E			
Design Study Report Approved			
Local Review			
Plans In Hand Review			
PS&E Review			
ATP through Appraisals & Acquisitions			
ATP through Utility Relocation			
Signed Agreements			
Right Of Way Certification			
ATP through Construction			

Estimated Advertise Date: 01/15/2015

Project Status

Project Information Designer: Staff / Consultant

Project Progress 09/02/2014 Final design efforts underway for dredging and offshore structure removal work. Geotechnical field investigation underway as of 11/8/13 and completed Jan, 2014. Geotech and materials characterization reports completed. Permit process underway for dredging and structure removal projects.

Environmental Information Contact: GENDRON, JANE D

Document Type: Environmental Checklist-State Funded

Environmental Progress 11/28/2014 Submitted additional information to USACE. 30-day Public Notice for permit expected to start December 2014.

Permit #	Permit Type	Appl Date	Issue Date	Expr Date
Dredging	Both Section 404 and Section 10 permit			
Structure Removal	Both Section 404 and Section 10 permit			

Engineering Manager: David Lowell**Sorted Alphabetically*

Project #	Project Name	Page
73202	AMHS FFY13-14 Shoreside Condition Survey 30845022	114
68128	AMHS GST Ferry Terminal Improvements 30143922	115
68464	AMHS HNS Ferry Terminal Alaska Class Modification 30135022	116
68145	AMHS Tenakee Ferry Terminal Improvements 30549422	117
68362	ANG Ferry Terminal Passenger Facility 30292122	118
68135	Annette Bay Ferry Terminal Improvements 30547722	119
67474	Chignik Public Dock 30135222	120
68223	Homer Ferry Terminal Improvements 30253622	121
67463	JNU Auke Bay Ferry Terminal Improvements 30840522	122
68238	Kake Ferry Terminal Improvements 30253722	123
67466	KTN Ferry Terminal Improvements 30840622	124
83504	Port Alexander & Elfin Cove Harbor Maintenance 30015321 - Elfin Clove Harbor Maint. 30700021 - Port Alexander Harbor Maint.	125
68353	SIT Baranof Warm Springs Harbor Improvements 30106722	126

Design Status Report

AKSAS #: 73202

Federal Project #: 000S825

Design Manager: LOWELL, DAVID H

Need ID: 5985

Ledger Code: 30845022

Construction Manager:

Project Name: **AMHS FFY13-14 SHORESIDE CONDITION SURVEY**

Area Planner:

Remarks: Funding: FHWA

Project Scope 07/06/2012 Qualified inspection personnel will visit each ferry terminal facility on a semi-annual basis. The inspection includes marine structures, pedestrian and vehicle transfer spans, building structures, utilities and upland features. Inspection findings, historical information and other relevant observations are documented, compiled and published in an annual AMHS Shore Condition Report.

Program Summary

STIP / TIP Information

Project Phase	2015	2016	2017
Design	300.0	0.0	0.0

Project Funding and Expenditure Summary

Project Phase	Programmed	Expended	Expended Last Month	Encumbered	Balance
Design	350,000	284,871	7,331	1,722	63,407

Design Development Milestones

Milestone	Original Scheduled Date	Latest Estimated Date	Actual Date
Project Management Plan Completed			
In-House Scoping Meeting			
ATP through Reconnaissance Study			
ATP through Environmental Document			
Document to FHWA/Statewide			
Document Approved			
ATP through Final PS&E			
Design Study Report Approved			
Local Review			
Plans In Hand Review			
PS&E Review			
ATP through Appraisals & Acquisitions			
ATP through Utility Relocation			
Signed Agreements			
Right Of Way Certification			
ATP through Construction			

Estimated Advertise Date:

Project Status

Project Information	Designer: Staff
Project Progress 04/01/2014	Work on 2013 Shore Condition report on-going.

Design Status Report

AKSAS #: 68128

Federal Project #: 0003182

Design Manager: LOWELL, DAVID H

Need ID: 28789

Ledger Code: 30143922

Construction Manager: KAJDAN, JOHN S

Project Name: **AMHS GST FERRY TERMINAL IMPROVEMENTS**

Area Planner:

Remarks: FHWA

Project Scope 09/08/2014 Install new pile supported lift towers with associated bridge lift system. Expand existing dock to provide new bridge abutment, more favorable vehicle alignment and separated transient harbor access. Relocation and reinstallation of existing gangway and electrical will be required.

Program Summary

STIP / TIP Information

Project Phase	2015	2016	2017
Design	0.0	0.0	0.0
Construction	4,000.0	0.0	0.0

Project Funding and Expenditure Summary

Project Phase	Programmed	Expended	Expended Last Month	Encumbered	Balance
Design	400,000	46,035	14,707	0	353,965

Design Development Milestones

Milestone	Original Scheduled Date	Latest Estimated Date	Actual Date
Project Management Plan Completed			
In-House Scoping Meeting			
ATP through Reconnaissance Study			
ATP through Environmental Document			08/12/2014
Document to FHWA/Statewide			
Document Approved			
ATP through Final PS&E			
Design Study Report Approved			
Local Review			
Plans In Hand Review			
PS&E Review			
ATP through Appraisals & Acquisitions			
ATP through Utility Relocation			
Signed Agreements			
Right Of Way Certification			
ATP through Construction			

Estimated Advertise Date:

Project Status

Project Information Designer:

Environmental Information Contact: LINDH, HILARY K

Document Type: Categorical Exclusion

Environmental Progress 12/01/2014 Project scoping was initiated in December 2013. Following December 2013 storm event that damaged facility, project was on hold awaiting new scope. Scoping update sent to agencies on October 9, 2014; public notice and request for comments published in Capital City Weekly and posted around town October 22. Section 106 process complete.
Due to ubiquitous sea lions, will likely request Incidental Harassment Authorization from National Marine Fisheries Service and conduct formal Section 7 consultation under Endangered Species Act.

Design Status Report

AKSAS #: 68464

Federal Project #: 0955017

Design Manager: LOWELL, DAVID H

Need ID: 28669

Ledger Code: 30135022

Construction Manager: KAJDAN, JOHN S

Project Name: **AMHS HNS FERRY TERMINAL ALASKA CLASS MODIFICATIONS**

Area Planner:

Remarks: FHWA

Program Summary

STIP / TIP Information

Project Phase	2015	2016	2017
Design	0.0	0.0	0.0
Construction	19,011.6	0.0	0.0

Latest Estimates for Future Obligations

Project Phase	Expected Date	Participating	Non-Participating	Estimate Date	Comment
Restricted Funding	11/17/2014	20,000.0	0.0	11/17/2014	PDA#1 fund phase

Project Funding and Expenditure Summary

Project Phase	Programmed	Expended	Expended Last Month	Encumbered	Balance
Restricted Funding	20,000,000	0	0	0	20,000,000
Design	800,000	17,580	10,577	0	782,420

Design Development Milestones

Milestone	Original Scheduled Date	Latest Estimated Date	Actual Date
Project Management Plan Completed			
In-House Scoping Meeting			
ATP through Reconnaissance Study			
ATP through Environmental Document			04/07/2014
Document to FHWA/Statewide			
Document Approved			
ATP through Final PS&E			
Design Study Report Approved			
Local Review			
Plans In Hand Review			
PS&E Review			
ATP through Appraisals & Acquisitions			
ATP through Utility Relocation			
Signed Agreements			
Right Of Way Certification			
ATP through Construction			

Estimated Advertise Date:

Project Status

Project Information	Designer:
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Environmental Information	Contact: TAYLOR, JILL A
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Document Type: Undecided - will be determined in process

Environmental Progress 10/09/2014 Environmental waiting on preliminary design to initiate NEPA.

Permit #	Permit Type	Appl Date	Issue Date	Expr Date
	Corps of Engineers, surveying and drilling		09/15/2014	

Design Status Report

AKSAS #: 68145

Federal Project #: 0991006

Design Manager: LOWELL, DAVID H

Need ID: 28790

Ledger Code: 30549422

Construction Manager:

Project Name: **AMHS TENAKEE FERRY TERMINAL IMPROVEMENTS**

Area Planner:

Remarks: FHWA

Project Scope 07/14/2014 Construct improvements at the existing ferry terminal or new locations to provide improved vessel mooring facilities, pedestrian and vehicle access, public safety and security. Work includes the installation of new and/or renovation of existing shoreside facilities and marine structures to accommodate cargo and baggage handling, vessel mooring and passenger and vehicle access gangways.

Program Summary

STIP / TIP Information

Project Phase	2015	2016	2017
Design	0.0	0.0	0.0
Construction	5,000.0	0.0	0.0

Project Funding and Expenditure Summary

Project Phase	Programmed	Expended	Expended Last Month	Encumbered	Balance
Design	500,000	14,024	2,994	0	485,976

Design Development Milestones

Milestone	Original Scheduled Date	Latest Estimated Date	Actual Date
Project Management Plan Completed			
In-House Scoping Meeting			
ATP through Reconnaissance Study			
ATP through Environmental Document			08/05/2014
Document to FHWA/Statewide			
Document Approved			
ATP through Final PS&E			
Design Study Report Approved			
Local Review			
Plans In Hand Review			
PS&E Review			
ATP through Appraisals & Acquisitions			
ATP through Utility Relocation			
Signed Agreements			
Right Of Way Certification			
ATP through Construction			

Estimated Advertise Date:

Project Status

Project Information	Designer:
Environmental Information	Contact: LINDH, HILARY K
Document Type:	Undecided - will be determined in process
Environmental Progress	12/01/2014 Awaiting project scope.

Design Status Report

AKSAS #: 68362

Federal Project #: 0998010

Design Manager: LOWELL, DAVID H

Need ID: 27452

Ledger Code: 30292122

Construction Manager: BORIS, TODD A

Project Name: **ANG FERRY TERMINAL PASSENGER FACILITY**

Area Planner:

Remarks: FHWA; Env. Doc & PSE review was accomplished under a Denali Commission grant in PJ 69440 / Need ID 24701.

Project Scope 09/19/2013 This project will construct a new passenger terminal building and restroom structures and will expand the upland vehicle and pedestrian staging and access areas at the Angoon Ferry Terminal facility.

Program Summary

STIP / TIP Information

Project Phase	2015	2016	2017
Design	0.0	0.0	0.0
Right of Way	0.0	0.0	0.0
Construction	1,800.0	0.0	0.0

Latest Estimates for Future Obligations

Project Phase	Expected Date	Participating	Non-Participating	Estimate Date	Comment
Restricted Funding	11/17/2014	1,800.0	0.0	11/17/2014	PDA#2 fund phase 1

Project Funding and Expenditure Summary

Project Phase	Programmed	Expended	Expended Last Month	Encumbered	Balance
Restricted Funding	1,800,000	0	0	0	1,800,000
Design	50,000	513	97	0	49,487
Right of Way	460,000	115,765	4,073	61,000	283,235

Design Development Milestones

Milestone	Original Scheduled Date	Latest Estimated Date	Actual Date
Project Management Plan Completed			
In-House Scoping Meeting			
ATP through Reconnaissance Study			
ATP through Environmental Document			
Document to FHWA/Statewide			
Document Approved			
ATP through Final PS&E			08/12/2014
Design Study Report Approved			
Local Review			
Plans In Hand Review			
PS&E Review			
ATP through Appraisals & Acquisitions			09/23/2013
ATP through Utility Relocation			
Signed Agreements			
Right Of Way Certification			
ATP through Construction			

Estimated Advertise Date: 11/15/2014

Project Status

Project Information Designer: Staff/Consult

Project Progress 04/02/2014 Design of this project originally performed under 69440 (Denali Commission funding). This project is for further project development, construction and ROW acquisition. ROW appraisal and acquisition work is underway. MOA with City of Angoon in progress. Scope of project may change from current design pending outcome of MOA.

Environmental Information Contact: TAYLOR, JILL A

Document Type: Categorical Exclusion

Environmental Progress 11/28/2014 Waiting on preliminary design to start environmental process.

Design Status Report

AKSAS #: 68135

Federal Project #: 0927007

Design Manager: LOWELL, DAVID H

Need ID: 28792

Ledger Code: 30547722

Construction Manager: BORIS, TODD A

Project Name: **ANNETTE BAY FERRY TERMINAL IMPROVEMENTS**

Area Planner:

Remarks: FHWA

Project Scope 02/20/2014 Install a new 4-pile mooring dolphin to the east of the existing marine structures. Install new secondary egress stairs on existing marine structures. Make improvements to the storage room envelope to the existing storage room/waiting shelter building.

Program Summary

STIP / TIP Information

Project Phase	2015	2016	2017
Design	0.0	0.0	0.0
Construction	0.0	0.0	0.0

Project Funding and Expenditure Summary

Project Phase	Programmed	Expended	Expended Last Month	Encumbered	Balance
Design	50,000	34,954	3,134	0	15,046
Construction	902,110	0	0	0	902,110

Design Development Milestones

Milestone	Original Scheduled Date	Latest Estimated Date	Actual Date
Project Management Plan Completed			
In-House Scoping Meeting			
ATP through Reconnaissance Study			
ATP through Environmental Document			
Document to FHWA/Statewide			
Document Approved			
ATP through Final PS&E			02/06/2014
Design Study Report Approved			
Local Review			
Plans In Hand Review			
PS&E Review			
ATP through Appraisals & Acquisitions			
ATP through Utility Relocation			
Signed Agreements			
Right Of Way Certification			
ATP through Construction			09/04/2014

Estimated Advertise Date: 08/15/2014

Project Status

Project Information			Designer: Staff		
Project Progress	04/01/2014	Permit drawings complete. Environmental process underway.			
Environmental Information			Contact: TAYLOR, JILL A		
Document Type:	Categorical Exclusion				
Environmental Progress	11/28/2014	Categorical Exclusion Document approved by FHWA on 4/28/14. USACE Permit issued July 9, 2014.			

Permit #	Permit Type	Appl Date	Issue Date	Expr Date
POA-1997-27-M5	Corps of Engineers Section 10 of the Rivers and Harbors Act			07/31/2019

Design Status Report

AKSAS #: 67474

Federal Project #: 0003183

Design Manager: LOWELL, DAVID H

Need ID: 29149

Ledger Code: 30135222

Construction Manager: BORIS, TODD A

Project Name: **CHIGNIK PUBLIC DOCK**

Area Planner:

Remarks: Funding: FHWA

Project Scope 08/01/2014 Improvements will consist of uplands fill staging and access areas, rock slop protection and earth-filled, sheetpile bulkhead dock structure and associated fender systems, mooring dolphin and access catwalk and other miscellaneous improvements.

Program Summary

STIP / TIP Information

Project Phase	2015	2016	2017
Design	0.0	0.0	0.0
Construction	9,775.0	0.0	0.0

Project Funding and Expenditure Summary

Project Phase	Programmed	Expended	Expended Last Month	Encumbered	Balance
Design	50,000	372	16	0	49,628

Design Development Milestones

Milestone	Original Scheduled Date	Latest Estimated Date	Actual Date
Project Management Plan Completed			
In-House Scoping Meeting			
ATP through Reconnaissance Study			
ATP through Environmental Document			09/02/2014
Document to FHWA/Statewide			
Document Approved			
ATP through Final PS&E			
Design Study Report Approved			
Local Review			
Plans In Hand Review			
PS&E Review			
ATP through Appraisals & Acquisitions			
ATP through Utility Relocation			
Signed Agreements			
Right Of Way Certification			
ATP through Construction			

Estimated Advertise Date:

Project Status

Project Information Designer:

Environmental Information Contact: LINDH, HILARY K

Document Type: Categorical Exclusion

Environmental Progress 12/01/2014 Dock previously permitted by City of Chignik, but scope was changed to add mooring and breasting dolphin. Will begin scoping once consultant provides drawings showing full scope of project.

Permit #

Permit Type

Appl Date

Issue Date

Expr Date

Both Section 404 and Section 10 permit

Design Status Report

AKSAS #: 68223

Federal Project #: 0131024

Design Manager: LOWELL, DAVID H

Need ID: 28314

Ledger Code: 30253622

Construction Manager: BORIS, TODD A

Project Name: **HOMER FERRY TERMINAL IMPROVEMENTS**

Area Planner:

Remarks: Funding: FHWA

Project Scope 07/08/2013 Refurbish the existing fender structures along the face of the dock to minimize abrasion and damage that is occurring from ferry vessel contact. Place five new fender structures along the face of the dock to decrease the spacing between the existing fenders. The current fender structures are currently too far apart to accommodate the ferry vessels. Replace and/or modify an existing mooring dolphin to allow safer turning movements by AMHS ferries. The project will also make minor improvement to existing mooring bollards that are mounted to the dock surface in order to better accommodate attachment of AMHS vessel mooring lines.

Program Summary

STIP / TIP Information

Project Phase	2015	2016	2017
Design	0.0	0.0	0.0
Construction	0.0	0.0	0.0

Project Funding and Expenditure Summary

Project Phase	Programmed	Expended	Expended Last Month	Encumbered	Balance
Restricted Funding	1,710,971	0	0	0	1,710,971
Design	300,000	88,770	3,338	67,103	144,127

Design Development Milestones

Milestone	Original Scheduled Date	Latest Estimated Date	Actual Date
Project Management Plan Completed			
In-House Scoping Meeting			
ATP through Reconnaissance Study			
ATP through Environmental Document			
Document to FHWA/Statewide			
Document Approved			
ATP through Final PS&E			08/23/2013
Design Study Report Approved			
Local Review			
Plans In Hand Review			
PS&E Review			
ATP through Appraisals & Acquisitions			
ATP through Utility Relocation			
Signed Agreements			
Right Of Way Certification			
ATP through Construction			

Estimated Advertise Date: 08/15/2014

Project Status

Project Information Designer: Consultant

Project Progress 04/01/2014 Permit drawings complete. Environmental process underway.

Environmental Information Contact: LINDH, HILARY K

Document Type: Categorical Exclusion

Environmental Progress 10/01/2014 CE approved by FHWA August 12, 2014; second CE that includes ground disturbance for electrical utility was approved August 26, 2014. Agency/public scoping completed February 2014. SHPO concurred with finding of no historic properties affected on March 17, 2014. Informal Section 7 consultation under Endangered Species Act completed with National Marine Fisheries Service July 7, 2014 and US Fish and Wildlife July 22, 2014. Project activities are authorized under a Nationwide Permit 3 (received July 15, 2014).

Permit #	Permit Type	Appl Date	Issue Date	Expr Date
POA-1948-21	Corps of Engineer's Nationwide Permit 3, Repair and Replace		07/15/2014	07/14/2019

Design Status Report

AKSAS #: 67463

Federal Project #: 0933044

Design Manager: LOWELL, DAVID H

Need ID: 27451

Ledger Code: 30840522

Construction Manager: WILKINS, CATHERINE

Project Name: **JNU AUKE BAY FERRY TERMINAL IMPROVEMENTS**

Area Planner:

Remarks: Funding: FHWA

Project Scope 03/22/2012 This project will replace an existing pile supported mooring dolphin structure that has deteriorated from age and vessel impact. This project will also place new cathodic protection anodes on all remaining offshore mooring structures to insure the integrity of the existing vessel mooring structures from ongoing structural deterioration due to corrosion. Other improvements include modification, refurbishment, and restoration of access catwalks and associated electrical utilities as may be necessary.

Program Summary

STIP / TIP Information

Project Phase	2015	2016	2017
Design	0.0	0.0	0.0
Construction	0.0	0.0	0.0

Project Funding and Expenditure Summary

Project Phase	Programmed	Expended	Expended Last Month	Encumbered	Balance
Restricted Funding	0	0	0	0	0
Design	150,000	53,964	18,480	0	96,036
Construction	1,071,989	0	0	0	1,071,989

Design Development Milestones

Milestone	Original Scheduled Date	Latest Estimated Date	Actual Date
Project Management Plan Completed			
In-House Scoping Meeting			
ATP through Reconnaissance Study			
ATP through Environmental Document			
Document to FHWA/Statewide			
Document Approved			
ATP through Final PS&E			08/21/2013
Design Study Report Approved			
Local Review			
Plans In Hand Review			
PS&E Review			
ATP through Appraisals & Acquisitions			
ATP through Utility Relocation			
Signed Agreements			
Right Of Way Certification			
ATP through Construction			09/04/2014

Estimated Advertise Date: 08/15/2014

Project Status

Project Information Designer: Staff

Project Progress 04/01/2014 Permit drawings complete. Environmental process underway.

Environmental Information Contact: TAYLOR, JILL A

Document Type: Categorical Exclusion

Environmental Progress 07/03/2014 Environmental Document signed and approved by FHWA on 4/30/2014. USACE NWP Verification complete.

Permit #	Permit Type	Appl Date	Issue Date	Expr Date
POA-1979-199	Corps of Engineer's Nationwide Permit 3, Repair and Replace		03/28/2014	03/18/2017

Design Status Report

AKSAS #: 68238

Federal Project #: 0939007

Design Manager: LOWELL, DAVID H

Need ID: 27454

Ledger Code: 30253722

Construction Manager:

Project Name: **KAKE FERRY TERMINAL IMPROVEMENTS**

Area Planner:

Remarks: Funding: FHWA

Project Scope	07/08/2013	Replace the existing transfer bridge and associated bridge support float and related infrastructure. The project will also refurbish and existing rock slope that abuts the terminal uplands and bridge abutment and install new cathodes protection anodes on all offshore pile supported mooring structures.
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Program Summary

STIP / TIP Information

Project Phase	2015	2016	2017
Design	0.0	0.0	0.0
Construction	1,000.0	0.0	0.0

Project Funding and Expenditure Summary

Project Phase	Programmed	Expended	Expended Last Month	Encumbered	Balance
Design	250,000	120,714	14,671	0	129,286

Design Development Milestones

Milestone	Original Scheduled Date	Latest Estimated Date	Actual Date
Project Management Plan Completed			
In-House Scoping Meeting			
ATP through Reconnaissance Study			
ATP through Environmental Document			
Document to FHWA/Statewide			
Document Approved			
ATP through Final PS&E			08/22/2013
Design Study Report Approved			
Local Review			
Plans In Hand Review			
PS&E Review			
ATP through Appraisals & Acquisitions			
ATP through Utility Relocation			
Signed Agreements			
Right Of Way Certification			
ATP through Construction			

Estimated Advertise Date: 10/15/2014

Project Status

Project Information	Designer: Staff
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Project Progress	09/02/2014	Marine project to obligated by Sept 5, 2014. Bid advertisement to following fall, 2014. Upland project scope still under discussion with City of Kake and may be completed FY15.
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Environmental Information	Contact: TAYLOR, JILL A
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Document Type: Categorical Exclusion

Environmental Progress	04/30/2014	Categorical Exclusion document approved by FHWA on 3/31/2014. Project has been verified by USACE under NWP-23.
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Permit #	Permit Type	Appl Date	Issue Date	Expr Date
POA-2006-900	Corps of Engineers Nationwide Permit 23, FHWA CE		03/31/2014	03/18/2017

Design Status Report

AKSAS #: 67466

Federal Project #: 000S855

Design Manager: LOWELL, DAVID H

Need ID: 27450

Ledger Code: 30840622

Construction Manager: BORIS, TODD A

Project Name: **KTN FERRY TERMINAL IMPROVEMENTS**

Area Planner:

Remarks: Funding: FHWA

Project Scope 03/23/2012 This project encompasses the replacement of an existing vessel berthing and turning dolphin structure at the west end of Berth 1; placement of a new turning dolphin between Berths 1 and 3, refurbishment of fendering and platform components at the Berth 3 float; construction of a new pedestrian cover structure over the existing sidewalk from the terminal building to the Berth 3 approach; and the placement of cathodic protection anodes on all existing offshore pile supported structures at Berths 1 and 3.

Program Summary

STIP / TIP Information

Project Phase	2015	2016	2017
Design	0.0	0.0	0.0
Construction	3,000.0	0.0	0.0

Latest Estimates for Future Obligations

Project Phase	Expected Date	Participating	Non-Participating	Estimate Date	Comment
Restricted Funding	11/17/2014	3,000.0	0.0	11/17/2014	PDA#1 fund phase

Project Funding and Expenditure Summary

Project Phase	Programmed	Expended	Expended Last Month	Encumbered	Balance
Restricted Funding	3,000,000	0	0	0	3,000,000
Design	300,000	193	0	0	299,807

Design Development Milestones

Milestone	Original Scheduled Date	Latest Estimated Date	Actual Date
Project Management Plan Completed			
In-House Scoping Meeting			
ATP through Reconnaissance Study			
ATP through Environmental Document			
Document to FHWA/Statewide			
Document Approved			
ATP through Final PS&E			08/07/2013
Design Study Report Approved			
Local Review			
Plans In Hand Review			
PS&E Review			
ATP through Appraisals & Acquisitions			
ATP through Utility Relocation			
Signed Agreements			
Right Of Way Certification			
ATP through Construction			

Estimated Advertise Date: 03/01/2015

Project Status

Project Information Designer: Staff

Project Progress 04/01/2014 Phase 4 re-scheduled for FY15. Project development on hold until higher priorities are complete.

Environmental Information Contact: TAYLOR, JILL A

Document Type: Categorical Exclusion

Environmental Progress 10/09/2014 Waiting on preliminary design to begin environmental process.

Design Status Report

AKSAS #: 83504

Federal Project #:

Design Manager: LOWELL, DAVID H

Need ID:

Ledger Code: 30700021

Construction Manager: BORIS, TODD A

Project Name: **PORT ALEXANDER & ELFIN COVE HARBOR MAINTENANCE**

Area Planner:

Remarks:

Project Scope 04/17/2013 Repair/replace floats, docks, gangways, trestles, pilings and other related work at Port Alexander Outer Float and the Elfin Cove Outer Floats.

Program Summary

Project Funding and Expenditure Summary

Project Phase	Programmed	Expended	Expended Last Month	Encumbered	Balance
Design	100,000	49,797	5,544	0	50,203
Construction	1,000,000	0	0	0	1,000,000

Design Development Milestones

Milestone	Original Scheduled Date	Latest Estimated Date	Actual Date
Project Management Plan Completed			
In-House Scoping Meeting			
ATP through Reconnaissance Study			
ATP through Environmental Document			
Document to FHWA/Statewide			
Document Approved			
ATP through Final PS&E			
Design Study Report Approved			
Local Review			
Plans In Hand Review			
PS&E Review			
ATP through Appraisals & Acquisitions			
ATP through Utility Relocation			
Signed Agreements			
Right Of Way Certification			
ATP through Construction			

Estimated Advertise Date: 07/15/2014

Project Status

Project Information Designer: Staff

Project Progress 04/02/2014 Scoping and preliminary cost estimates complete. Corp level drawings being developed.

Environmental Information Contact: TAYLOR, JILL A

Document Type: Environmental Checklist-State Funded

Environmental Progress 11/28/2014 Elfin Cove State checklist signed and approved 8.22.14. USACE permit recieved 8/7/2014.

Permit #	Permit Type	Appl Date	Issue Date	Expr Date
POA-1960-0013	Corps of Engineer's Nationwide Permit 3, Repair and Replace		08/07/2014	03/18/2017

Design Status Report

AKSAS #: 68353

Federal Project #: N/A

Design Manager: LOWELL, DAVID H

Need ID:

Ledger Code: 30106722

Construction Manager: LANDEIS, BERNARD T

Project Name: **SIT BARANOF WARM SPRINGS HARBOR IMPROVEMENTS**

Area Planner:

Remarks: Funding Source: MOA w/City and Borough of Sitka (O/Reimb.)

Project Scope

11/19/2013

Remove and replace mooring float facilities at the Baranof Warm Springs harbor.

Program Summary

Project Funding and Expenditure Summary

Project Phase	Programmed	Expended	Expended Last Month	Encumbered	Balance
Design	100,000	55,695	7,806	0	44,305
Construction	1,800,000	0	0	0	1,800,000

Design Development Milestones

Milestone	Original Scheduled Date	Latest Estimated Date	Actual Date
Project Management Plan Completed			
In-House Scoping Meeting			
ATP through Reconnaissance Study			
ATP through Environmental Document			
Document to FHWA/Statewide			
Document Approved			
ATP through Final PS&E			
Design Study Report Approved			
Local Review			
Plans In Hand Review			
PS&E Review			
ATP through Appraisals & Acquisitions			
ATP through Utility Relocation			
Signed Agreements			
Right Of Way Certification			
ATP through Construction			

Estimated Advertise Date: 08/15/2014

Project Status

Project Information

Designer: Staff

Project Progress 04/02/2014 Project is funded by State grant through City & Borough of Sitka. Facility to be transferred to Sitka upon completion of construction. Project scoping and preliminary plan layouts completed and distributed for public review. Review comments received. Final design and permitting to start April, 2014.

Environmental Information

Contact: TAYLOR, JILL A

Document Type: Environmental Checklist-State Funded

Environmental Progress 10/27/2014 Response letter to OHA sent on 10/27/14 with additional documentation to support No Historic Properties Affected determination.

Permit #	Permit Type	Appl Date	Issue Date	Expr Date
POA-1946-0039	Corps of Engineers Section 10 of the Rivers and Harbors Act		09/04/2014	

Engineering Manager: Chuck Tripp

**Sorted Alphabetically*

Project #	Project Name	Page
68092	Egan Drive Multi-Use Path Repair/Bridge No. 6011 Replacement 30136122	129
67517	GST Airport Apron, Runway, and Taxiway Pavement Rehabilitation 30259922	131
68064	GST Rink Creek Bridge Replacement 30835122	132
68129	JNU Egan Drive Pavement Rehab 10th Street To Mendenhall Loop Rd. 30835822	134
69450	JNU Egan Drive - Whittier to Main 30281821	136
69393	JNU Egan Drive Resurfacing Main St. - 10th St. 30135422	137
69397	JNU Fritz Cove Road Rehabilitation and Repair 30262922	138
68124	JNU Glacier Hwy. Bike & Pedestrian Improvements 30835722	139
68420	KDK Anton Larsen Bay Road Extension 30547622	141
68091	KTN Tongass Ave. and Water St. Viaduct & Tunnel 30136022	142
69420	KTN Trollers Creek Bridge #0864 Replacement 30293821	143
67576	POW Hydaburg Rd. Pavement Rehabilitation 30086422	144
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68262	WRG Airport Taxiway & Apron Overlay 30281222	147
68386	YAK Airport Runway Pavement Rehabilitation 30545022	148
67977	YAK Airport Security Fence 30834822	149

PROJECT MILESTONE REPORT - Tripp

Dec 2014

Project Name	AKSASID	FFY	Estimate	Designer:	Nov-14	Dec-14	Jan-15	Feb-15	Mar-15	Apr-15	May-15	Jun-15	Jul-15	Aug-15	Sep-15	Oct-15	Nov-15	Dec-15
POW Hyaburg Road Pavement Rehabilitation	67576	14	\$7,000,000	Staff		O		A										
Yakutat Airport Fence	67977	2013	\$0	Staff														E
GST Rink Creek Bridge Replacement	68064	2014	\$660,000	Staff				O	A									
JNU Glacier Hwy, Bike & Pedestrian Improvements	68124	2015	\$8,900,000	Staff				E	D,V,Y				V		A			
JNU Egan Drive Pavement Rehab 10th Street to Mendenhall Loop Rd	68129	2014	\$13,200,000			A												
WRG Airport Taxiway and Apron Overlay	68262	2015	\$2,600,000	Staff								A						
YAK Airport Runway Pavement Rehabilitation	68386	2015	\$6,000,000	Staff					A									
JNU Egan Drive Improvements - Main Street to 10th Street	69393	14	\$5,000,000	Staff				E	D		V,Y		V		O		A	
KTN: Trollers Creek Bridge BN0864 Replacement	69420		\$0	Staff		P		V	A									
KTN Rehab/Replace Off-Sys City Bridges	69534	12	\$15,000,000	Staff		A												

LEGEND

A = Authority to Advertise	E = Environmental Document Approval	P = Environmental Permit	U = Utility Agreement
B = Bridge	G = Draft Geotechnical	L = Location Survey	V = Reviews
C = Consultant Solicitation	H = Hydrology	M = Scoping Management Plan	X = Public Meeting
D = Design Study Report	I = Inventory	O = Construction Obligation	Y = Local Concurrence
		S = Field Surveying/Mapping	
		T = Traffic	

Print Date: 12/4/2014 Select Supervisor: Tripp

Design Status Report

AKSAS #: 68092

Federal Project #: 0932052

Design Manager: TRIPP, CHARLES M

Need ID: 18922

Ledger Code: 30136122

Construction Manager: WILKINS, CATHERINE

Project Name: **EGAN DRIVE MULTI-USE PATH REPAIR/BRIDGE NO.6011 REPLACEMENT**

Area Planner:

Remarks: Funding FHWA

Project Scope	05/30/2014	Repair the frost heave created grade breaks on the shared use path on the northbound side of Egan Drive and repave the shared use path. Replace the Jordan Creek bridge (BR No 4067) on the shared use path on the southbound side of Egan Drive.
Project Scope	10/14/2014	Repair the frost heave created grade breaks on the shared use path on the northbound side of Egan Drive. Replace the Jordan Creek bridge (Br No 4067) on the shared use path on the southbound side of Egan Drive.

Program Summary

STIP / TIP Information				Obligated In	
Project Phase	2015	2016	2017	Project Phase	2015
Construction	0.0	0.0	0.0	Design	60,000
Multi-Phase Activity	6,950.0	0.0	0.0		

Latest Estimates for Future Obligations

Project Phase	Expected Date	Participating	Non-Participating	Estimate Date	Comment
Design	12/05/2014	60.0	0.0	12/05/2014	PDA#2 Increase phase
Construction	10/14/2014	753.2	0.0	10/14/2014	PDA#1 fund phase, change title,scope,termini

Project Funding and Expenditure Summary

Project Phase	Programmed	Expended	Expended Last Month	Encumbered	Balance
Design	135,000	74,977	0	0	60,023
Construction	753,218	0	0	0	753,218

Design Development Milestones

Milestone	Original Scheduled Date	Latest Estimated Date	Actual Date
Project Management Plan Completed			
In-House Scoping Meeting			
ATP through Reconnaissance Study			
ATP through Environmental Document			
Document to FHWA/Statewide			
Document Approved			
ATP through Final PS&E			05/22/2014
Design Study Report Approved			
Local Review			
Plans In Hand Review			
PS&E Review			
ATP through Appraisals & Acquisitions			
ATP through Utility Relocation			
Signed Agreements			
Right Of Way Certification			
ATP through Construction			09/14/2014

Estimated Advertise Date: 10/15/2014

Project Status

Project Information Designer:

Project Progress 11/26/2014 Bids opened 11/25/2014. Apparent low was Trucano Construction with a bid of \$517,494.00.

Environmental Information Contact: TAYLOR, JILL A

Document Type: CE that is approved by DOT statewide

Environmental Progress 11/28/2014 NEPA Cat. Ex. document approved on 7/29/2014. All permits obtained.

Permit #	Permit Type	Appl Date	Issue Date	Expr Date
FH14-I-0103	ADFG Fish Habitat Permit		09/02/2014	
FH14-I-0102	ADFG Fish Habitat Permit		09/02/2014	
	Corps of Engineer's Nationwide Permit 3, Repair and Replace		08/21/2014	

Design Status Report

AKSAS #: 68092

Federal Project #: 0932052

Design Manager: TRIPP, CHARLES M

Need ID: 18922

Ledger Code: 30136122

Construction Manager: WILKINS, CATHERINE

Project Name: **EGAN DRIVE MULTI-USE PATH REPAIR/BRIDGE NO.6011 REPLACEMENT**

Area Planner:

Remarks: Funding FHWA

Bridge Information

Contact: LITCHFIELD, SCOTT D

Bridge #: 1587

Bridge Name: JORDAN CREEK BIKE PATH

Bridge Scope

09/11/2014 Replace bridge.

Bridge Progress

09/11/2014 Sent Stamped Plans 9/2014.

Design Status Report

AKSAS #: 67517

Federal Project #:

Design Manager: TRIPP, CHARLES M

Need ID:

Ledger Code: 30259922

Construction Manager:

Project Name: **GST AIRPORT APRON, RUNWAY, AND TAXIWAY PAVEMENT REHAB.**

Area Planner:

Remarks: faa

Project Scope

11/07/2014

Rehabilitate the pavement surfaces of runway, taxiway, and apron surfaces.

Program Summary

Latest Estimates for Future Obligations

Project Phase	Expected Date	Participating	Non-Participating	Estimate Date	Comment
Design	11/07/2014	605.0	0.0	11/07/2014	PDA #0 fund phase

Project Funding and Expenditure Summary

Project Phase	Programmed	Expended	Expended Last Month	Encumbered	Balance
Design	605,000	0	0	0	605,000

Design Development Milestones

Milestone	Original Scheduled Date	Latest Estimated Date	Actual Date
Project Management Plan Completed			
In-House Scoping Meeting			
ATP through Reconnaissance Study			
ATP through Environmental Document			
Document to FHWA/Statewide			
Document Approved			
ATP through Final PS&E			
Design Study Report Approved			
Local Review			
Plans In Hand Review			
PS&E Review			
ATP through Appraisals & Acquisitions			
ATP through Utility Relocation			
Signed Agreements			
Right Of Way Certification			
ATP through Construction			

Estimated Advertise Date:

Project Status

Project Information

Designer:

Design Status Report

AKSAS #: 68064 Federal Project #: 0003157
Need ID: 23055 Ledger Code: 30835122
Project Name: **GST RINK CREEK BRIDGE REPLACEMENT**
Remarks: Funding: FHWA

Design Manager: TRIPP, CHARLES M
Construction Manager: KAJDAN, JOHN S
Area Planner:

Project Scope	12/13/2011	Remove existing Rink Creek Bridge, #2203, and replace with adequate structure which will provide access to the Falls Creek Hydroelectric Project and must be designed to accommodate heavy vehicles. Project spans the length of the bridge plus tie into the road only.
Project Scope	11/06/2013	Remove existing Rink Creek Bridge (No. 2203). Replace with an adequate structure that meets the requirements of fish passage. Design to accommodate heavy vehicles and allow for passage of two lanes of traffic.

Program Summary

STIP / TIP Information

Project Phase	2015	2016	2017
Design	0.0	0.0	0.0
Right of Way	0.0	0.0	0.0
Construction	1,100.0	0.0	0.0
Utilities	50.0	0.0	0.0

Project Funding and Expenditure Summary

Project Phase	Programmed	Expended	Expended Last Month	Encumbered	Balance
Restricted Funding	650,000	0	0	0	650,000
Design	270,000	184,191	3,036	0	85,809

Design Development Milestones

Milestone	Original Scheduled Date	Latest Estimated Date	Actual Date
Project Management Plan Completed			
In-House Scoping Meeting			
ATP through Reconnaissance Study			
ATP through Environmental Document			
Document to FHWA/Statewide			
Document Approved			01/31/2012
ATP through Final PS&E			12/03/2013
Design Study Report Approved			
Local Review			
Plans In Hand Review			
PS&E Review			
ATP through Appraisals & Acquisitions			
ATP through Utility Relocation			
Signed Agreements			
Right Of Way Certification			
ATP through Construction			

Estimated Advertise Date: 06/15/2015

Project Status

Project Information Designer:

Project Progress 12/03/2014 Environmental Document has been signed. Final design under way.

Geotech drilling and hydraulic modeling has been done in support of the design of the replacing the bridge.

Consultant has been hired to develop a culvert concept that can be constructed given the site challenging soil conditions.

Environmental Information Contact: TAYLOR, JILL A

Document Type: CE that is approved by DOT statewide

Environmental Progress 10/09/2014 Categorical Exclusion Document signed and approved on September 20, 2013. USACE NWP-14 obtained on 1/24/2014. ADF&G Habitat permit received on 2/28/14. DOT&PF determining whether project would be a bridge or a culvert.

Permit #	Permit Type	Appl Date	Issue Date	Expr Date
	ADFG Fish Habitat Permit		02/28/2014	
	Corps of Engineers Nationwide Permit 14, minor road crossing fills		01/24/2014	

Design Status Report

AKSAS #: 68064

Federal Project #: 0003157

Design Manager: TRIPP, CHARLES M

Need ID: 23055

Ledger Code: 30835122

Construction Manager: KAJDAN, JOHN S

Project Name: **GST RINK CREEK BRIDGE REPLACEMENT**

Area Planner:

Remarks: Funding: FHWA

Utility Information

Contact: BUCK, JOSEPH T

Utility Progress 04/08/2014 Preliminary cost estimates ACS \$25,000 Gustavus Electric \$15,000

Preliminary Engineering letters sent to utilities on 2-19-14.

3-25-14 Informed utilities that their work is on hold while Design evaluates bridge option.

Bridge Information

Contact: ESCAMILLA, JESSE III

Bridge #: 2203 Bridge Name: RINK CREEK

Bridge Scope 05/07/2014 Replace existing structure with a bridge.

Bridge Progress 09/11/2014 Sent Bridge Selection Report 4/20/14. Met with SE Region 9/9/14 to discuss project options.

Design Status Report

AKSAS #: 68129

Federal Project #: 0932049

Design Manager: TRIPP, CHARLES M

Need ID: 23397

Ledger Code: 30835822

Construction Manager: NOZISKA, DAN C

Project Name: **JNU EGAN DR PAVEMENT REHAB 10TH STREET TO MENDENHALL LP RD**

Area Planner:

Remarks: Funding: FHWA (NHS)

Project Scope 01/03/2012 Pavement resurfacing and guardrail rehabilitation on Egan Drive from 10th Street to Mendenhall Loop .

Program Summary

STIP / TIP Information

Project Phase	2015	2016	2017
Design	0.0	0.0	0.0
Right of Way	0.0	0.0	0.0
Construction	17,900.0	0.0	0.0

Project Funding and Expenditure Summary

Project Phase	Programmed	Expended	Expended Last Month	Encumbered	Balance
Design	400,000	239,882	731	0	160,118

Design Development Milestones

Milestone	Original Scheduled Date	Latest Estimated Date	Actual Date
Project Management Plan Completed			
In-House Scoping Meeting			
ATP through Reconnaissance Study			
ATP through Environmental Document			02/15/2012
Document to FHWA/Statewide			
Document Approved			04/03/2013
ATP through Final PS&E			04/26/2013
Design Study Report Approved			
Local Review			
Plans In Hand Review			
PS&E Review			
ATP through Appraisals & Acquisitions			
ATP through Utility Relocation			
Signed Agreements			
Right Of Way Certification			
ATP through Construction			

Estimated Advertise Date: 05/15/2015

Project Status

Project Information		Designer:			
Project Progress	12/03/2014	Bridge section submitted bridge rail replacement design for Lemon Creek Bridge. Bid package is essentially ready for advertisement awaiting funding. However, we are assessing the suitability of using hot in place asphalt recycling techniques to rehabilitate the pavement structure on this project.			
Environmental Information		Contact: LINDH, HILARY K			
Document Type:	CE that is approved by DOT statewide				
Environmental Progress	12/01/2014	A CE was signed August 16, 2013. A re-evaluation of the impacts analyzed in the original CE was completed and signed April 7, 2014. Additional culvert work is now anticipated and will require another re-eval. A CBJ variance for work within 330 feet of an eagle nest was granted November 12, 2013 - it must be extended prior to its May 2015 expiration. A Fish and Wildlife Service Bald Eagle permit was issued February 7, 2014 and is valid through end of 2015. Should construction be pushed to 2016, it also needs to be extended.			
	Permit #	Permit Type	Appl Date	Issue Date	Expr Date
	VAR2013 0018	CBJ Variance	08/16/2013	11/12/2013	05/12/2015
	N/A	Corps of Engineer's Nationwide Permit 3, Repair and Replace		08/14/2013	08/14/2015
	MB21615B-0	USF&WS		02/07/2014	12/25/2015
Bridge Information		Contact:			

Design Status Report

AKSAS #: 68129

Federal Project #: 0932049

Design Manager: TRIPP, CHARLES M

Need ID: 23397

Ledger Code: 30835822

Construction Manager: NOZISKA, DAN C

Project Name: **JNU EGAN DR PAVEMENT REHAB 10TH STREET TO MENDENHALL LP
RD**

Area Planner:

Remarks: Funding: FHWA (NHS)

Bridge #: 1863 Bridge Name: LEMON CREEK - S.B.

Bridge Scope 09/11/2014 Upgrade bridge rails.

Bridge Progress 09/11/2014 See Br. No. 1197

Bridge Information

Contact: DAUGHERTY, LESLIE K

Bridge #: 1197 Bridge Name: LEMON CREEK - N.B.

Bridge Scope 09/11/2014 Upgrade bridge rails.

Bridge Progress 09/11/2014 Sent Stamped Plans 6/2/14.

Design Status Report

AKSAS #: 69450

Federal Project #:

Design Manager: TRIPP, CHARLES M

Need ID: 24676

Ledger Code: 30281821

Construction Manager: NOZISKA, DAN C

Project Name: **JNU EGAN DRIVE - WHITTIER TO MAIN**

Area Planner:

Remarks: Funding: State Funds Cruise Ship Related

Project Scope 02/05/2010 Increase sidewalk width and bike lanes on Egan Drive from Whittier to Main, repave Egan Drive inlaid pavement markings, and build a new retaining wall for Egan Drive near Merchant's Wharf building.

Program Summary

Project Funding and Expenditure Summary

Project Phase	Programmed	Expended	Expended Last Month	Encumbered	Balance
Design	298,500	255,105	4,795	0	43,395
Construction	1,691,500	0	0	0	1,691,500

Design Development Milestones

Milestone	Original Scheduled Date	Latest Estimated Date	Actual Date
Project Management Plan Completed			02/02/2011
In-House Scoping Meeting			
ATP through Reconnaissance Study			
ATP through Environmental Document			
Document to FHWA/Statewide			
Document Approved			
ATP through Final PS&E			
Design Study Report Approved			
Local Review			
Plans In Hand Review			
PS&E Review			
ATP through Appraisals & Acquisitions			
ATP through Utility Relocation			
Signed Agreements			
Right Of Way Certification			
ATP through Construction			

Estimated Advertise Date:

Project Status

Project Information		Designer:
Project Progress	12/03/2014	Further development of this project is occurring as part of 69393.
Environmental Information		Contact: LINDH, HILARY K
Document Type:	CE that is approved by DOT statewide	
Environmental Progress	01/29/2013	Combined with 69393, see that project for progress updates.

Design Status Report

AKSAS #: 69393

Federal Project #: 0932047

Design Manager: TRIPP, CHARLES M

Need ID: 23563

Ledger Code: 30135422

Construction Manager: NOZISKA, DAN C

Project Name: JNU EGAN DRIVE IMPROVEMENTS - MAIN STREET TO 10TH STREET

Area Planner:

Remarks: Funding: FHWA

Project Scope	11/16/2010	Pavement resurfacing on Egan Drive from Main Street to 10th Street.
Project Scope	01/02/2013	Resurface Egan Drive from Main Street to 10th Street. Replace retaining wall under Merchants Wharf. Improve intersections, pedestrian facilities and add bike lanes as appropriate.

Program Summary

STIP / TIP Information				Obligated In	
Project Phase	2015	2016	2017	Project Phase	2015
Design	390.0	0.0	0.0	Design	98,000
Right of Way	10.0	0.0	0.0		
Construction	4,916.5	0.0	0.0		
Utilities	365.0	0.0	0.0		

Latest Estimates for Future Obligations

Project Phase	Expected Date	Participating	Non-Participating	Estimate Date	Comment
Design	12/04/2014	98.0	0.0	12/04/2014	PDA#2 Increase phase

Project Funding and Expenditure Summary

Project Phase	Programmed	Expended	Expended Last Month	Encumbered	Balance
Design	338,000	232,697	56	7,299	98,004

Design Development Milestones

Milestone	Original Scheduled Date	Latest Estimated Date	Actual Date
Project Management Plan Completed			
In-House Scoping Meeting			
ATP through Reconnaissance Study			
ATP through Environmental Document	12/14/2010	12/14/2010	12/14/2010
Document to FHWA/Statewide			
Document Approved			
ATP through Final PS&E			
Design Study Report Approved			
Local Review			
Plans In Hand Review			
PS&E Review			
ATP through Appraisals & Acquisitions			
ATP through Utility Relocation			
Signed Agreements			
Right Of Way Certification			
ATP through Construction			

Estimated Advertise Date: 11/15/2015

Project Status

Project Information	Designer:
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Project Progress 12/03/2014 Continuing preliminary design and expect to complete the environmental document December 2014.

Environmental Information	Contact: LINDH, HILARY K
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Document Type: Categorical Exclusion

Environmental Progress 12/01/2014 Public/stakeholder meetings held April 2013. Project updates provided to public in November 2013 and February 2014 to reflect modifications to design since April 2013. SHPO concurred with finding of no historic properties affected on April 2, 2014. The environmental document is drafted, but needs additional ROW information to complete.

Permit #	Permit Type	Appl Date	Issue Date	Expr Date
	Corps of Engineers Nationwide Permit 14, minor road crossing fills			

Utility Information	Contact: BUCK, JOSEPH T
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Utility Progress 09/06/2013 Awaiting design to begin utility process. Preliminary discussions with CBJ for water system replacement RSA.

Design Status Report

AKSAS #: 69397

Federal Project #: 0970004

Design Manager: TRIPP, CHARLES M

Need ID: 24857

Ledger Code: 30262922

Construction Manager: WILKINS, CATHERINE

Project Name: **JNU FRITZ COVE ROAD REHABILITATION AND REPAIR**

Area Planner:

Remarks: Funding: FHWA

Project Scope 01/25/2011 Resurface roadway pavement with minor widening as needed, construct spot sub-base improvement, guardrail and drainage improvements.

Program Summary

STIP / TIP Information

Project Phase	2015	2016	2017
Design	0.0	0.0	0.0
Right of Way	0.0	0.0	0.0
Construction	0.0	0.0	0.0
Utilities	0.0	0.0	0.0

Project Funding and Expenditure Summary

Project Phase	Programmed	Expended	Expended Last Month	Encumbered	Balance
Restricted Funding	71,290	0	0	0	71,290
Design	750,000	748,854	3,453	0	1,146
Right of Way	125,000	29,338	4,565	0	95,662
Construction	4,318,688	0	0	0	4,318,688

Design Development Milestones

Milestone	Original Scheduled Date	Latest Estimated Date	Actual Date
Project Management Plan Completed			
In-House Scoping Meeting			
ATP through Reconnaissance Study			
ATP through Environmental Document			03/17/2011
Document to FHWA/Statewide			
Document Approved		01/15/2013	08/30/2013
ATP through Final PS&E			09/13/2013
Design Study Report Approved			
Local Review			
Plans In Hand Review			
PS&E Review			
ATP through Appraisals & Acquisitions			06/17/2014
ATP through Utility Relocation			
Signed Agreements			
Right Of Way Certification			
ATP through Construction			09/04/2014

Estimated Advertise Date: 09/15/2014

Project Status

Project Information

Designer:

Project Progress 11/25/2014 Bids opened November 20, 2014. SECON was low bid at \$3,115,745.00.

Environmental Information

Contact: TAYLOR, JILL A

Document Type: Categorical Exclusion Reevaluation

Environmental Progress 07/03/2014 Re-evaluation for additional ROW approved by FHWA on June 4, 2014. Project is under PS&E review.

Permit #	Permit Type	Appl Date	Issue Date	Expr Date
VAR20130026	CBJ Variance		02/12/2014	
	Corps of Engineers Nationwide Permit 14, minor road crossing fills		02/21/2014	
	USF&WS			

Utility Information

Contact: BUCK, JOSEPH T

Utility Progress 08/03/2012 Awaiting design to begin the utility agreement process.

Design Status Report

AKSAS #: 68124

Federal Project #: 0955016

Design Manager: TRIPP, CHARLES M

Need ID: 26112

Ledger Code: 30835722

Construction Manager: WILKINS, CATHERINE

Project Name: **JNU GLACIER HWY BIKE & PEDESTRIAN IMPROVEMENTS**

Area Planner:

Remarks: Funding: FHWA

Project Scope 01/03/2012 Improve pedestrian and bicycle facilities on Glacier Hwy (CDS 296229) from Glacier Highway Access Road to Twin Lakes Drive. Improvements include: add or improve sidewalks as needed and on the south side of Lemon Creek Bridge (#0793), modify/improve drainage of roadway, stripe bike lanes, determine crosswalk locations, resurface entire length of roadway, install bus pullouts as needed, make adjustments to intersections and driveways as needed and install highway lighting along the corridor as needed.

Program Summary

STIP / TIP Information

Project Phase	2015	2016	2017
Design	400.0	0.0	0.0
Right of Way	180.0	0.0	0.0
Construction	10,250.0	0.0	0.0
Utilities	75.0	0.0	0.0

Project Funding and Expenditure Summary

Project Phase	Programmed	Expended	Expended Last Month	Encumbered	Balance
Design	1,100,000	443,047	3,376	1,067	655,886

Design Development Milestones

Milestone	Original Scheduled Date	Latest Estimated Date	Actual Date
Project Management Plan Completed		05/15/2012	
In-House Scoping Meeting			03/13/2012
ATP through Reconnaissance Study			
ATP through Environmental Document			02/15/2012
Document to FHWA/Statewide			
Document Approved			
ATP through Final PS&E			
Design Study Report Approved			
Local Review			
Plans In Hand Review			
PS&E Review			
ATP through Appraisals & Acquisitions			
ATP through Utility Relocation			
Signed Agreements			
Right Of Way Certification			
ATP through Construction			

Estimated Advertise Date: 09/15/2015

Project Status

Project Information Designer:

Project Progress 12/03/2014 Proceeding with preliminary design. Scoping letters went out in January 2014.

Environmental Information Contact: LINDH, HILARY K

Document Type: CE that is approved by DOT statewide

Environmental Progress 12/01/2014 Wetlands delineation completed July 2013; preliminary jurisdictional determination received April 14, 2014. Agency scoping in January 2014. Site visit with Alaska Fish and Game January 22, 2014 regarding need for Fish Habitat permit, identification of potential mitigation if necessary. Addition of roundabout at Renninger means we need re-confirmation of the Class of Action from Statewide (which requires more ROW information). The project is on hold until design staff are available to work on.

Permit #	Permit Type	Appl Date	Issue Date	Expr Date
	ADFG Fish Habitat Permit			
	CBJ Variance			
	Corps of Engineers Nationwide Permit 23, FHWA CE			
	USF&WS			

Design Status Report

AKSAS #: 68124

Federal Project #: 0955016

Design Manager: TRIPP, CHARLES M

Need ID: 26112

Ledger Code: 30835722

Construction Manager: WILKINS, CATHERINE

Project Name: **JNU GLACIER HWY BIKE & PEDESTRIAN IMPROVEMENTS**

Area Planner:

Remarks: Funding: FHWA

Utility Information

Contact: BUCK, JOSEPH T

Utility Progress 09/11/2013 Met with AEL&P, GCI, and ACS to review three conceptual designs for Lemon Road on 9/10/13 to discuss cost ranges for relocating distribution poles, transmission poles, and pole # 11953 and associated utility boxes at the SW corner of the Anka Street and Old Glacier Hwy intersection. Spoke with Tony Stoinich and Dave Crabtree with CBJ concerning Wastewater Utility and Water Utility improvement needs within the conceptual project limits.

Bridge Information

Contact:

Bridge #: 793

Bridge Name: LEMON CREEK

Bridge Scope

07/03/2013

Widen existing bridge to include DS sidewalk.

Bridge Progress

09/11/2014

Waiting for start package.

Design Status Report

AKSAS #: 68420

Federal Project #: N/A

Design Manager: TRIPP, CHARLES M

Need ID:

Ledger Code: 30547622

Construction Manager: WILKINS, CATHERINE

Project Name: **KODIAK ANTON LARSEN BAY ROAD EXTENSION**

Area Planner:

Remarks: MOA w/Spruce Island Development Corp (SIDCO)

Project Scope 01/23/2014 Plan, design and construct a road extension up to 3 miles from the end of the current Anton Larsen Bay road to a site suitable for a new boat launch facility. Plan, design and construct the new boat launch facility.

Program Summary

Project Funding and Expenditure Summary

Project Phase	Programmed	Expended	Expended Last Month	Encumbered	Balance
Design	375,000	30,671	645	0	344,329

Design Development Milestones

Milestone	Original Scheduled Date	Latest Estimated Date	Actual Date
Project Management Plan Completed			
In-House Scoping Meeting			
ATP through Reconnaissance Study			
ATP through Environmental Document			
Document to FHWA/Statewide			
Document Approved			
ATP through Final PS&E			
Design Study Report Approved			
Local Review			
Plans In Hand Review			
PS&E Review			
ATP through Appraisals & Acquisitions			
ATP through Utility Relocation			
Signed Agreements			
Right Of Way Certification			
ATP through Construction			

Estimated Advertise Date:

Project Status

Project Information Designer:

Project Progress 12/03/2014 MOA was signed with Spruce Island Development Corporation (SIDCO). Prepared a preliminary project description and estimate for SIDCO in January 2014. Did a recon site visit in May and are currently making adjustments to the project alignment.

Environmental Information Contact: TAYLOR, JILL A

Document Type: Environmental Checklist-State Funded

Environmental Progress 11/28/2014 Awaiting preliminary design to begin environmental process.

Design Status Report

AKSAS #: 68091

Federal Project #: 0902042

Design Manager: TRIPP, CHARLES M

Need ID: 27766

Ledger Code: 30136022

Construction Manager: BORIS, TODD A

Project Name: **KTN TONGASS AVE & WATER ST. VIADUCT & TUNNEL**

Area Planner:

Remarks: FHWA

Project Scope 04/14/2014 Resurface pavement and construct improvements along South Tongass Highway between milepoints 0.28 (at hospital) and 2.0, including the South Tongass Highway Tunnel. Consider improvements to pedestrian and bike facilities, and lane configurations. Evaluate and address deficiencies in the tunnel and bridges.

Program Summary

STIP / TIP Information

Project Phase	2015	2016	2017
Design	0.0	0.0	0.0

Project Funding and Expenditure Summary

Project Phase	Programmed	Expended	Expended Last Month	Encumbered	Balance
Design	1,250,000	350	207	0	1,249,650

Design Development Milestones

Milestone	Original Scheduled Date	Latest Estimated Date	Actual Date
Project Management Plan Completed			
In-House Scoping Meeting			
ATP through Reconnaissance Study			
ATP through Environmental Document			06/03/2014
Document to FHWA/Statewide			
Document Approved			
ATP through Final PS&E			
Design Study Report Approved			
Local Review			
Plans In Hand Review			
PS&E Review			
ATP through Appraisals & Acquisitions			
ATP through Utility Relocation			
Signed Agreements			
Right Of Way Certification			
ATP through Construction			

Estimated Advertise Date:

Project Status

Project Information

Designer:

Project Progress 12/03/2014 Phase 2 funding has been received.

Design Status Report

AKSAS #: 69420

Federal Project #:

Design Manager: TRIPP, CHARLES M

Need ID:

Ledger Code: 30293821

Construction Manager: BORIS, TODD A

Project Name: **KTN TROLLERS CREEK BRIDGE #0864 REPLACEMENT**

Area Planner:

Remarks: Funding: State Funded

Project Scope 10/24/2011 Replace Trollers Creek Bridge #0864 with a two lane bridge structure.

Program Summary

Project Funding and Expenditure Summary

Project Phase	Programmed	Expended	Expended Last Month	Encumbered	Balance
Design	350,000	240,087	28,994	14,709	95,204

Design Development Milestones

Milestone	Original Scheduled Date	Latest Estimated Date	Actual Date
Project Management Plan Completed			
In-House Scoping Meeting			
ATP through Reconnaissance Study			
ATP through Environmental Document			
Document to FHWA/Statewide			
Document Approved		11/15/2012	10/30/2013
ATP through Final PS&E			
Design Study Report Approved			
Local Review			
Plans In Hand Review			
PS&E Review			
ATP through Appraisals & Acquisitions			
ATP through Utility Relocation			
Signed Agreements			
Right Of Way Certification			
ATP through Construction	11/10/2010		11/10/2010

Estimated Advertise Date: 03/15/2015

Project Status

Project Information Designer:

Project Progress 12/03/2014 State environmental checklist has been signed. The geological data report is complete. Structural Foundation Engineering Report is in progress. Bridge design is in progress. A P.I.H. and field review was completed in October 2014 and design is proceeding towards a PS&E review which is expected early in the new year.

Environmental Information Contact: TAYLOR, JILL A

Document Type: Environmental Checklist-State Funded

Environmental Progress 10/09/2014 State Environmental Checklist complete and signed by Regional Environmental Manager on October 30, 2013. No permits needed. Project currently undergoing Plans In Hand Review.

Bridge Information Contact: FENG, YUHAO

Bridge #: 864 Bridge Name: TROLLERS CREEK

Bridge Scope 07/03/2013 Replace existing bridge

Bridge Progress 09/11/2014 Submitted information for PMP. Sent Preliminary Plans 4/30/12. Design check should start soon.

Design Status Report

AKSAS #: 67576

Federal Project #: 0913006

Design Manager: TRIPP, CHARLES M

Need ID: 27271

Ledger Code: 30086422

Construction Manager: LANDEIS, BERNARD T

Project Name: **POW HYDABURG ROAD PAVEMENT REHABILITATION**

Area Planner:

Remarks: FHWA Funding

Project Scope	07/09/2012	Resurface Hydaburg Road. There may be some subsurface removal and replacement. Replace signs and guardrail as needed. Evaluate the thirteen bridges within the project. Replace culverts as needed.
Project Scope	07/26/2013	Resurface Hydaburg Highway. There may be some subsurface removal and replacement. Replace or add signs and guardrail as needed. Replace riprap and bridge rail as needed. Replace culverts as needed.

Program Summary

STIP / TIP Information

Project Phase	2015	2016	2017
Construction	0.0	0.0	0.0

Project Funding and Expenditure Summary

Project Phase	Programmed	Expended	Expended Last Month	Encumbered	Balance
Design	2,000,000	267,646	6,450	0	1,732,354
Construction	18,241,077	0	0	0	18,241,077

Design Development Milestones

Milestone	Original Scheduled Date	Latest Estimated Date	Actual Date
Project Management Plan Completed			
In-House Scoping Meeting			
ATP through Reconnaissance Study			
ATP through Environmental Document			
Document to FHWA/Statewide			
Document Approved			07/10/2013
ATP through Final PS&E			07/30/2012
Design Study Report Approved			
Local Review			
Plans In Hand Review			
PS&E Review			
ATP through Appraisals & Acquisitions			
ATP through Utility Relocation			
Signed Agreements			
Right Of Way Certification			
ATP through Construction			09/14/2014

Estimated Advertise Date: 11/01/2014

Project Status

Project Information Designer:

Project Progress 10/09/2014 The project was reconfigured as a chipseal and the project received construction funding. We anticipate advertising for construction in late October or early November.

Environmental Information Contact: TAYLOR, JILL A

Document Type: Categorical Exclusion Reevaluation

Environmental Progress 11/28/2014 Re-evaluation of project including evaluation of the acquisition of ROW from the USFS is complete and was signed by NEPA Manager on October 3, 2014. ADF&G Title 16 Habitat permits issued 11.13.14. All permits obtained.

Permit #	Permit Type	Appl Date	Issue Date	Expr Date
FH-14-VII-0015-0021	ADFG Fish Habitat Permit		11/13/2014	
	Corps of Engineer's Nationwide Permit 3, Repair and Replace	08/07/2013	08/14/2013	

Bridge Information Contact: DAUGHERTY, LESLIE K

Bridge #: 1355	Bridge Name: HARRIS RIVER
Bridge Scope	09/11/2014 3R project. Includes bridge nos. 1355, 1356, 1567, 1568, 1569, 1605, 1606, 1607, 1608, 1730, &1731.
Bridge Progress	09/11/2014 Sent Stamped Plans 8/27/14.

Design Status Report

AKSAS #: 69534

Federal Project #: 000S735

Design Manager: TRIPP, CHARLES M

Need ID: 24036

Ledger Code: 30287822

Construction Manager: BORIS, TODD A

Project Name: **REPLACEMENT OF WATER STREET TRESTLE #2(KTN OFF-SYSTEM BRDGE)**

Area Planner:

Remarks: Funding: FHWA; Ph 4 contract PJ 69548 KTN Advance Relocation Water St Utilitie

Project Scope	05/26/2010	Rehabilitation and replacement of off-system city of Ketchikan owned bridges.
Project Scope	02/05/2013	Remove existing Water Street Trestle No. 2 (#0446) and replace with a new structure that will provide safe access for pedestrians and vehicles. Bridge should be designed to accommodate large emergency vehicles.

Program Summary

STIP / TIP Information

Project Phase	2015	2016	2017
Design	0.0	0.0	0.0
Right of Way	0.0	0.0	0.0
Construction	21,000.0	0.0	0.0
Utilities	0.0	0.0	0.0

Latest Estimates for Future Obligations

Project Phase	Expected Date	Participating	Non-Participating	Estimate Date	Comment
Restricted Funding	10/24/2014	5,299.4	0.0	10/24/2014	PDA #6 Fund phase
Construction	10/24/2014	4,999.5	0.0	10/24/2014	PDA #6 Fund phase

Project Funding and Expenditure Summary

Project Phase	Programmed	Expended	Expended Last Month	Encumbered	Balance
Restricted Funding	4,327,413	0	0	0	4,327,413
Design	3,603,754	3,075,295	18,156	426,493	101,965
Right of Way	1,618,135	996,911	278,865	129,845	491,380
Construction	4,999,494	0	0	0	4,999,494
Utilities	167,671	24,355	0	68,848	74,468

Design Development Milestones

Milestone	Original Scheduled Date	Latest Estimated Date	Actual Date
Project Management Plan Completed			
In-House Scoping Meeting			
ATP through Reconnaissance Study			
ATP through Environmental Document			06/11/2010
Document to FHWA/Statewide			
Document Approved		08/15/2012	08/20/2012
ATP through Final PS&E			09/12/2012
Design Study Report Approved			
Local Review			
Plans In Hand Review			
PS&E Review			
ATP through Appraisals & Acquisitions			09/12/2013
ATP through Utility Relocation			09/12/2013
Signed Agreements			
Right Of Way Certification			
ATP through Construction			09/14/2014

Estimated Advertise Date: 11/15/2014

Project Status

Project Information	Designer:
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Project Progress	12/03/2014	Plans in hand and field review was held in October 2013. We anticipate a PS&E review January 2015.. Appraisal and acquisition of required right of way and temporary easements is ongoing. A separate contract to relocate KPU utilities is expected to open bids in early December. This contract will have the project number 69548.
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Environmental Information	Contact: TAYLOR, JILL A
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Document Type:	CE that is approved by DOT statewide
Environmental Progress	11/28/2014 New Categorical Exclusion document completed and approved by Statewide NEPA Manager on 11/25/14.

Design Status Report

AKSAS #: 69534

Federal Project #: 000S735

Design Manager: TRIPP, CHARLES M

Need ID: 24036

Ledger Code: 30287822

Construction Manager: BORIS, TODD A

Project Name: **REPLACEMENT OF WATER STREET TRESTLE #2(KTN OFF-SYSTEM BRDGE)**

Area Planner:

Remarks: Funding: FHWA; Ph 4 contract PJ 69548 KTN Advance Relocation Water St Utilitie

Utility Information

Contact: BUCK, JOSEPH T

Utility Progress 07/02/2012 The consultant is working on relocation alternatives and the utility conflict report.

Bridge Information

Contact: IMBSEN, GEORGE H

Bridge #: 446

Bridge Name: WATER ST NO 2 TRESTLE

Bridge Scope

05/13/2011

Replace the existing bridge.

Bridge Progress

09/11/2014

Reviewed DSR. Met with design team 6/28/13. Sent comments 7/3/13. Participated in PIH Field Review Oct. 2 '13.

Design Status Report

AKSAS #: 68262

Federal Project #:

Design Manager: TRIPP, CHARLES M

Need ID:

Ledger Code: 30281222

Construction Manager:

Project Name: **WRG: AIRPORT TAXIWAY AND APRON OVERLAY**

Area Planner:

Remarks: FAA

Project Scope 08/27/2013 Rehabilitate the pavement surfaces of the taxiways and apron.

Program Summary

Project Funding and Expenditure Summary

Project Phase	Programmed	Expended	Expended Last Month	Encumbered	Balance
Design	170,000	33,486	113	0	136,514

Design Development Milestones

Milestone	Original Scheduled Date	Latest Estimated Date	Actual Date
Project Management Plan Completed			
In-House Scoping Meeting			
ATP through Reconnaissance Study			
ATP through Environmental Document			
Document to FHWA/Statewide			
Document Approved			
ATP through Final PS&E			
Design Study Report Approved			
Local Review			
Plans In Hand Review			
PS&E Review			
ATP through Appraisals & Acquisitions			
ATP through Utility Relocation			
Signed Agreements			
Right Of Way Certification			
ATP through Construction			

Estimated Advertise Date: 06/15/2015

Project Status

Project Information		Designer:
Project Progress	12/03/2014	A field trip and pavement condition survey was completed last year and preliminary design is ongoing.
Environmental Information		Contact: TAYLOR, JILL A
Document Type:	Federal Aviation Administration Letter of Exemption	
Environmental Progress	11/28/2014	FAA Determined that this project should proceed as a Documented Categorical Exclusion. Draft Section 106 letter is in review.

Design Status Report

AKSAS #: 68386

Federal Project #: N/A

Design Manager: TRIPP, CHARLES M

Need ID:

Ledger Code: 30545022

Construction Manager: LANDEIS, BERNARD T

Project Name: **YAK AIRPORT RUNWAY PAVEMENT REHABILITATION**

Area Planner:

Remarks: Funding Source: FAA

Project Scope 10/08/2013 Rehabilitate the pavement surfaces of runway 11/29.

Program Summary

Project Funding and Expenditure Summary

Project Phase	Programmed	Expended	Expended Last Month	Encumbered	Balance
Design	326,000	108,206	62,063	0	217,794

Design Development Milestones

Milestone	Original Scheduled Date	Latest Estimated Date	Actual Date
Project Management Plan Completed			
In-House Scoping Meeting			
ATP through Reconnaissance Study			
ATP through Environmental Document			
Document to FHWA/Statewide			
Document Approved			
ATP through Final PS&E			
Design Study Report Approved			
Local Review			
Plans In Hand Review			
PS&E Review			
ATP through Appraisals & Acquisitions			
ATP through Utility Relocation			
Signed Agreements			
Right Of Way Certification			
ATP through Construction			

Estimated Advertise Date: 03/15/2015

Project Status

Project Information

Designer:

Project Progress 12/03/2014 A PIH and field review was held in late September early October.

A findings letter was sent to SHPO and the tribes in early December

Environmental Information

Contact: TAYLOR, JILL A

Document Type: Categorical Exclusion Consultation with FAA or FHWA

Environmental Progress 11/28/2014 FAA Determined that this project should proceed as a Documented Categorical Exclusion. Draft Section 106 letter is in review.

Design Status Report

AKSAS #: 67977

Federal Project #:

Design Manager: TRIPP, CHARLES M

Need ID:

Ledger Code: 30834822

Construction Manager: KAJDAN, JOHN S

Project Name: **YAK AIRPORT SECURITY FENCE**

Area Planner:

Remarks: Funding FAA

Project Scope 11/10/2011 Extend security fence to enclose entire airport including runways and terminal and tie into existing fence.

Program Summary

Project Funding and Expenditure Summary

Project Phase	Programmed	Expended	Expended Last Month	Encumbered	Balance
Design	150,000	83,716	0	0	66,284

Design Development Milestones

Milestone	Original Scheduled Date	Latest Estimated Date	Actual Date
Project Management Plan Completed			
In-House Scoping Meeting			
ATP through Reconnaissance Study			
ATP through Environmental Document			
Document to FHWA/Statewide			
Document Approved			
ATP through Final PS&E			
Design Study Report Approved			
Local Review			
Plans In Hand Review			
PS&E Review			
ATP through Appraisals & Acquisitions			
ATP through Utility Relocation			
Signed Agreements			
Right Of Way Certification			
ATP through Construction			

Estimated Advertise Date:

Project Status

Project Information		Designer:
Project Progress	08/06/2014	Project in is preliminary scoping.
Environmental Information		Contact: TAYLOR, JILL A
Document Type:	Environmental Assessment	
Environmental Progress	11/28/2014	Awaiting preliminary design to begin environmental process.

Engineering Manager: Joe Buck**Sorted Alphabetically*

Project #	Project Name	Page
Design		
67560	KTN Berth II Sidewalks 30842222	151
68460	SGY Airport Property Acquisition 30548222	152
RUP		
68089	JNU Telephone Hill Property Management 30264532	153
67600	KTN Ward Cove to Whipple Creek Widening/Realign 30108532	154
Construction		
68390	CBJ Inspection and Materials Testing 30547541	156
67888	JNU Lower W. Mendenhall Valley Sewer, Peterson Hill Phase Inspection 30251642	157
Planning		
68372	SIT Airport Property Acquisition 30294522	158
<u>Physically Complete</u>		
68207	PSG Airport Runway Safety Area Improvement	159
68329	PSG Airport Runway Safety Area Improvements Stage II	160

Design Status Report

AKSAS #: 67560

Federal Project #:

Design Manager: BUCK, JOSEPH T

Need ID:

Ledger Code: 30842222

Construction Manager:

Project Name: **KTN BERTH II SIDEWALKS**

Area Planner:

Remarks: RSA with City of Ketchikan Harbormaster Office

Project Scope 05/17/2012 Replace sidewalks on Front Street on South Tongass Highway from Mission Street to Mill Street at the south end of the viaduct.

Program Summary

Project Funding and Expenditure Summary

Project Phase	Programmed	Expended	Expended Last Month	Encumbered	Balance
Design	10,000	5,358	0	0	4,642

Design Development Milestones

Milestone	Original Scheduled Date	Latest Estimated Date	Actual Date
Project Management Plan Completed			
In-House Scoping Meeting			
ATP through Reconnaissance Study			
ATP through Environmental Document			
Document to FHWA/Statewide			
Document Approved		05/18/2012	
ATP through Final PS&E			
Design Study Report Approved			
Local Review			
Plans In Hand Review			
PS&E Review			
ATP through Appraisals & Acquisitions			
ATP through Utility Relocation			
Signed Agreements			
Right Of Way Certification			
ATP through Construction			

Estimated Advertise Date:

Project Status

Project Information	Designer:
Project Progress 07/05/2012 PND stated they would have TCP and changes in by July 1. As of July 5 there is nothing.	

Design Status Report

AKSAS #: 68460

Federal Project #:

Design Manager: BUCK, JOSEPH T

Need ID:

Ledger Code: 30548222

Construction Manager:

Project Name: **SGY AIRPORT PROPERTY ACQUISITION**

Area Planner:

Remarks: FAA 93.75%

Project Scope

02/28/2014

Work will include survey, appraisal, and acquisition of property for the Skagway airport.

Program Summary

Project Funding and Expenditure Summary

Project Phase	Programmed	Expended	Expended Last Month	Encumbered	Balance
Design	50,000	0	0	0	50,000

Design Development Milestones

Milestone	Original Scheduled Date	Latest Estimated Date	Actual Date
Project Management Plan Completed			
In-House Scoping Meeting			
ATP through Reconnaissance Study			
ATP through Environmental Document			
Document to FHWA/Statewide			
Document Approved			
ATP through Final PS&E			
Design Study Report Approved			
Local Review			
Plans In Hand Review			
PS&E Review			
ATP through Appraisals & Acquisitions			
ATP through Utility Relocation			
Signed Agreements			
Right Of Way Certification			
ATP through Construction			

Estimated Advertise Date:

Project Status

Project Information

Designer:

AKSAS: **68089**

Fed Proj #:

Status: **RUP**Project ID: **29184**Name: **JNU TELEPHONE HILL PROPERTY
MANAGEMENT**Manager: **BUCK, JOSEPH T**

Construction Manager:

Remarks: **Funding: Reimbursable****Obligations (amount in thousands of dollars)**

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
3	500,000.00	131,553.22	0.00	0.00	368,446.78
Totals	500,000.00	131,553.22	.00	.00	368,446.78

Scope Date

Scope Text

04-Nov-2010**Telephone Hill Property Management by DOT/PF. Funding covers anticipated major repairs, utility bills and personal services.****Right of Way Information**

Scope Date

Row Scope Text

27-Feb-2009**Management account for managing Telephone Hill properties acquired in 1984 for a new government complex.**

Comment Date

Row Comment Text

27-Feb-2009**Lower portion of the property has been leased to CBJ for parking garage. Remaining houses are being managed as an interim use.**

Manager FFY Summary Report

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AKSAS: **67600**Fed Proj #: **0920019**Status: **RUP**Project ID: **16703**Name: **KTN WARD COVE TO WHIPPLE CREEK
WIDENING/REALIGN**Manager: **BUCK, JOSEPH T**
Construction Manager: **BORIS, TODD A**Remarks: **Funding: FHWA and ARRA...Construction
Project 67443**

ATP Type	ATP DATE
CA Env Doc	04/13/1998
PE through Final PSE	09/20/1999
CA Appraise Acquire	02/28/2002

Obligations (amount in thousands of dollars)Obligated in
FFY

Estimate for Future Obligations

Phase	2014	Phase	Date	Total Par \$	Non-Par GF \$
2	0.0	2	16-May-2014	0.0	0.0
3	-2.3				

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
2	2,652,956.12	2,652,956.12	0.00	0.00	0.00
3	2,341,490.00	2,340,764.01	0.00	0.00	725.99
Totals	4,994,446.12	4,993,720.13	.00	.00	725.99

Scope Date	Scope Text
27-Mar-1998	PE for widening, horizontal and vertical realignment, improving drainage, and rehabilitating pavement on North Tongass Highway from Ward Cove to Whipple Creek.
Progress Date	Progress Text
02-Apr-2010	The project will be constructed in three phases. Stage 1 (Refuge to Totem) has been constructed (PN 68536). Bids were opened on March 16, 2010 for Stage 2 (Totem to Whipple). The low bidder was SECON. Stage 2 construction should begin this spring. Stage 3 (Ward to Refuge) has been funded by the GO Bond package passed in November, see project no. 68973. Stage 3 under design, see Project No. 68973.
Problem Date	Problem Text
31-Jan-2003	None

Environmental Information

Contact SCHOLL, JAMES W	Document	Ce Re-	Expected: 15-Dec-2009	Approved 30-Jan-2010
Environmental Permit Type / Number	Application	Expected Date	Received Date	Expiration Date
ADFG TITLE 16	05-Jan-2010	01-Feb-2010		05-Feb-2012
COE SECTION 404	01-Jan-2010	02-Feb-2010		01-Feb-2015
DNR (DCOM) - PROPOSED ACMP CONSISTENCY		30-Nov-2009		
DNR (DCOM) FINAL ACMP CONSISTENCY		30-Nov-2009		
Progress Date	Environmental Progress Text			
02-May-2011	See 68973 for progress			

AKSAS: **67600**Fed Proj #: **0920019**Status: **RUP**Project ID: **16703**Name: **KTN WARD COVE TO WHIPPLE CREEK
WIDENING/REALIGN**Manager: **BUCK, JOSEPH T**
Construction Manager: **BORIS, TODD A****Utility Information**Contact: **THORSTEINSON, FREDRIK**Agreement Complete: **01-Apr-2000**

Utility Company

Utility Prelim Reloc Estimate

GCI Communications**25,000****Ketchikan Public Utilities Electric Division****1,310,000****Ketchikan Public Utilities Telecommunications****75,000****Division**

Scope Date

Utility Scope Text

28-Jul-2009**Relocation of 15 mainline transmission poles or adjustment of power circuits and telecommunications conductors and relocation of 14 service/guy poles will be required.**

Progress Date

Utility Progress Text

31-Jan-2011**Utility relocation on phase II of this project has been completed.****Right of Way Information**Contact: **MURPHY, ROBERT B**

Scope Date

Row Scope Text

29-Apr-2009**Acquire right of way for three phases of construction, and the safety project.**

Comment Date

Row Comment Text

28-Jan-2011**Right of Way acquisition is complete for phase 1 and the safety project. Awaiting final design for phase 3. One parcel acquired for phase 2. Additional parcels are required to stabilize slopes encountered during construction. Awaiting design of slope stabilization.**

Manager FFY Summary Report

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AKSAS: **68390**Fed Proj #: **N/A**Status: **CONSTRUCTION**Project ID: **66586**Name: **CBJ INSPECTION AND MATERIALS
TESTING**Manager: **BUCK, JOSEPH T**Construction Manager: **BUCK, JOSEPH T**Remarks: **Reimbursable by CBJ, AR 64852
Cooperative Reimbursable****Obligations (amount in thousands of dollars)**

Estimate for Future Obligations

Phase	Date	Total Par \$	Non-Par GF \$
4	27-Nov-2013	10.7	0.0

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
4	10,674.00	1,823.27	0.00	0.00	8,850.73
Totals	10,674.00	1,823.27	.00	.00	8,850.73

Scope Date	Scope Text
02-Dec-2013	Utility Permit/Agreement #3-296011-12-16 for funding required for State construction administration and inspection expenses for CBJ project within the South Franklin Street ROW. In conjunction with DOT/PF Construction Permit and Maintenance Agreement No. JNU 13-004 for CBJ to perform work within the State ROW. The Utility Permit authorizes DOT to be reimbursed for costs associated with inspection of the CBJ project.

AKSAS: **67888**Fed Proj #: **N/A**Status: **CONSTRUCTION**Project ID: **65602**Name: **JNU LOWER W MENDENHALL VALLEY
SEWER, AUKE LAKE PH INSPECTION**Manager: **BUCK, JOSEPH T**
Construction Manager: **BUCK, JOSEPH T**Remarks: **Funding: Reimbursable****Obligations (amount in thousands of dollars)**

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
4	5,000.00	611.18	0.00	0.00	4,388.82
Totals	5,000.00	611.18	.00	.00	4,388.82

Scope Date

Scope Text

10-Jun-2013

Establish funding for inspection of work performed by the City and Borough of Juneau's contractors on the Lower W. Mendenhall Valley Sewer, Peterson Hill Phase Inspection in accordance with Utility Permit 3-296000-13-17. The permit authorizes ADOT to be reimbursed for cost associated with inspection of the project.

AKSAS: **68372**

Fed Proj #:

Status: **PLANNING**Project ID: **66347**Name: **SIT AIRPORT PROPERTY ACQUISITION**Manager: **BUCK, JOSEPH T**

Construction Manager:

Remarks: **FAA****Obligations (amount in thousands of dollars)**

Estimate for Future Obligations

Phase	Date	Total Par \$	Non-Par GF \$
2	15-Oct-2013	50.0	0.0
2	18-Aug-2014	55.0	0.0

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
2	105,000.00	13,044.95	4,921.26	0.00	91,955.05
Totals	105,000.00	13,044.95	4,921.26	.00	91,955.05

Scope Date	Scope Text
18-Aug-2014	This project is to complete acquisition and/or conveyance of all lands within the proposed Sitka Airport boundary to DOTPF, including uplands currently managed by US Bureau of Land Management, and lands managed by the Alaska Department of Education and Early Development. The work will include field surveys, mapping, monumentation, property appraisals, negotiations, and acquisition. The DOTPF is contracting with BLM for field surveys and mapping required for conveyance of their filled tidelands. Future funding request will be required for Phase 3 Land Acquisition Payments.

AKSAS: **68207**Fed Proj #: **03-02-0219-011-2008**Status: **COMPLETED**Project ID: **40074**Name: **PSG AIRPORT RUNWAY SAFETY AREA
IMPROVEMENT**Manager: **BUCK, JOSEPH T**Construction Manager: **SCOTT, JOHN T II**Remarks: **Funding: FAA - Consultant - USKH****Obligations (amount in thousands of dollars)**

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
1	538,705.00	0.00	0.00	0.00	538,705.00
2	2,396,000.00	2,395,488.49	0.00	0.00	511.51
3	199,100.00	195,835.22	0.00	0.00	3,264.78
4	23,848,100.00	23,771,579.65	0.00	0.00	76,520.35
Totals	26,981,905.00	26,362,903.36	.00	.00	619,001.64

Contractor	Award Date	Award Amount	Expiration Date or Calendar Days
(DUP USE 15) KIEWIT PACIFIC CO.	10-Jul-2008	19,775,000	
KEYSTONE ASSOCIATES	17-Mar-2009	141,900	

Scope Date	Scope Text
29-Jan-2004	Shift runway to the west 800 feet and relocate lights and nav aids. Construct the runway safety area to standards.
Progress Date	Progress Text
14-Apr-2010	Phase I RSA is closed out and final release has been sent and recieved.
Problem Date	Problem Text
14-Apr-2010	Project has been closed out and final release has been recieved.

Environmental Information

Contact	GENDRON, JANE D	Document	Ea	Expected:	28-Dec-2007	Approved	28-Jan-2008
Environmental Permit Type / Number		Application		Expected Date		Received Date	Expiration Date
COE SECTION 404		25-Feb-2008		01-Jul-2008		03-Jul-2008	30-Jun-2013
DNR (DCOM) - PROPOSED ACMP		01-Apr-2008		22-May-2008		27-May-2008	
CONSISTENCY							
DNR LAND USE		02-Apr-2008		07-May-2008			
DNR TITLE 41		07-Feb-2008		22-May-2008		23-May-2008	
Progress Date	Environmental Progress Text						
04-Apr-2010	Completed a supplemental EA for FAA review and signed on 9/30/08. Received all required agency approvals.						

Second supplemental EA covering project # 68329 (600 ft RSAs and additional on-site waste disposal areas) approved and FONSI issued on April 7, 2009.

Falls Creek Fish ladder drawings completed and T-16 permit received November 5, 2008

Manager FFY Summary Report

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AKSAS: **68329**Fed Proj #: **AIP 3-02-0219-12(09)**Status: **COMPLETED**Project ID: **52668**Name: **PSG AIRPORT RUNWAY SAFETY AREA
IMPROVEMENTS STAGE II**Manager: **BUCK, JOSEPH T**
Construction Manager: **SCOTT, JOHN T II**Remarks: **Funding: FAA****Obligations (amount in thousands of dollars)**

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
2	635,000.00	182,459.13	0.00	0.00	452,540.87
3	15,000.00	14,981.49	0.00	0.00	18.51
4	4,593,510.00	3,849,780.00	0.00	0.00	743,730.00
Totals	5,243,510.00	4,047,220.62	.00	.00	1,196,289.38

Contractor	Award Date	Award Amount	Expiration Date or Calendar Days
SOUTHEAST ROAD BUILDERS	29-Jul-2009	3,495,423	

Scope Date	Scope Text
27-Feb-2009	Extend and widen runway safety area to extent determined practicable by FAA. This second phase of RSA construction for the Petersburg Airport will complete the construction of a minimum 7,200' long by 500' wide RSA, and will shift the existing thresholds a minimum of 400' westward. Project will include earthwork, drainage, paving, lighting, NAVAIDS and related tasks.
Progress Date	Progress Text
26-May-2011	Received Final Estimate Package from Construction March 14, 2011.
Problem Date	Problem Text
20-Jun-2011	Project has seen final release of contractor. Contract is closed, final paperwork is complete and it no longer needs to show up in the Status book.

Environmental InformationContact **GENDRON, JANE D** Document **Ea** Expected: Approved **28-Jan-2008**

Progress Date	Environmental Progress Text
29-Jun-2009	Supplemental EA for Phase II work completed and FONSI signed by FAA on April 7, 2009. See project's original number 68207 for permitting.

