

**ALASKA DEPARTMENT OF TRANSPORTATION
&
PUBLIC FACILITIES**



**SOUTHEAST REGION
PRECONSTRUCTION
ACTIVE PROJECTS STATUS REPORT**

December 2011*
Reflects November 2011 Activity

PROJECT CONTROL

*This month's report reflects timesheets through
the pay period ending 11-15-11.

MEMORANDUM

State of Alaska

Department of Transportation & Public Facilities

TO: DISTRIBUTION

DATE: December 1, 2011

FROM: Amber Marshall
Project Control Manager
Southeast Region

TELEPHONE NO: 465-4481

APPROVED:

SUBJECT: Preconstruction Active Projects Status
Report December 2011

The attached copy of the Preconstruction Active Projects Status Report is presented for your review and information.

DISTRIBUTION:

Al Steininger
Andy Hughes
Bruce Brunette
Carolyn Morehouse
Chuck Correa
Chuck Tripp
Dan Garner
David Epstein
Fred Thorsteinson
Greg Lockwood
Jim Lowell
Jim Potdevin
Keith Karpstein
Kirk Miller
Matt Van Alstine
Pat Carroll
Rob Murphy
Reuben Yost

TABLE OF CONTENTS

Preconstruction

Andy Hughes Jim Potdevin Verne Skagerberg	1
Bruce Brunette	10
Carolyn Morehouse	17
David Epstein	26
Dan Garner	37
Al Steininger	48
Kirk Miller	52
Chuck Tripp	73
Greg Lockwood	89
Pat Carroll	97
Keith Karpstein	111
Matt Van Alstine	128
Rob Murphy Fred Thorsteinson	142

PROJECT INDEX DESIGN

Preconstruction Table of Contents

Location	Project Number	Collocation Code	Ledgercode	Project Name	Page
<u>AMHS</u>	69274	Project	Complete	AMHS FFY09-10 Shoreside Condition Survey	71
	69392	24433638	30144322	AMHS FFY11-12 Shore Conditions Survey	59
<u>ANGOON</u>	68940	24433187	30144522	ANG Airport Eviromental Impact Statement	105
	69440	24433616	30096222	ANG Ferry Terminal Passenger Facility	63
<u>COFFMAN COVE</u>	67844	24432155	30251742	Coffman Cove Terminal	18
<u>ELFIN COVE</u>	69388	24433603	30106922	Elfin Cove Boardwalk Repair Ph. II	44
<u>GUSTAVUS</u>	68343	Project	Complete	GST Small Boat Float Design (DC 388-08)	68
	68347	Project	Complete	GST Small Boat Float Design (DC 389-08)	69
	69139	24433417	30278422	GST AMHS Ferry Terminal AK139	78
	69353	24433435	30282522	GST Rink Creek Culverts-MOA w/ City of Gustavus	12
	69365	24433399	30138322	GST Rink Creek Gravel Pits Culvert Replacement AK139	13
<u>HAINES</u>	68004	24432254	30261342	HNS Highway Environmental Monitoring & Remediation	20
	68233	24432406	30275632	HNS Airport Right of Way	147
	68433	24432510	30284022	HNS Terminal Improvements	54
	68606	24432606	30293022	HNS Highway MP 3.5 to 25.3 (Airport to Bluffs)	136
	69178	24433448	30283021	HNS Old Highway Sidewalk Construction	117
	69316	24433447	30283721	HNS Beach Road Widening and Front Street Intersection Imp.	118
	69377	24433486	30288222	HNS Klehini Bridge and Transfer	138
	69436	24433557	30099322	HNS AIP Drainage Improvements & Pavement Rehab	125
	69632	Coding Not	Published	HNS Land Acquisition	152
	69671	24433689	30831921	HNS Mosquito Lake Rd Repair	108
<u>HOONAH</u>	68303	24432438	30279122	HNH Airport Runway Extension	134
	69149	24433186	30144421	HNH to Tenakee Inlet Road	8
<u>HYDER</u>	69580	24433664	30838421	Hyder Salmon River Levee	141
<u>JUNEAU</u>	67987	24432246	30260722	JNU Brotherhood Bridge Widening	93
	67992	24433719	30832922	JNU Old Dairy Road Safety Improvements	28
	68000	24433721	30835022	JNU Cordova Street Additional Illumination	29
	68010	24432993	30255821	JNU Lynn Canal Highway (State Funds)	99
	68089	24432297	30264532	JNU Telephone Hill Property Management	145
	68097	Project	Complete	JNU Glacier Hwy Pt. Stephens Rd. to Bessie Creek	154
	68158	24433271	30262272	JNU North Douglas Hwy. Sewer Phase II Inspection	146
	68285	Coding Not	Published	JNU CBJ Materials Testing	11
	68471	24433277	30263021	JNU Fritz Cove Rd to Harbor Dr Roundabouts & Sidewalks	95
	68475	24432531	30285522	JNU Salmon Creek Intersection Improvements	41
	68727	24433147	30106041	JNU Lynn Canal Highway Bridge Piles	103
	68740	24433325	30102222	JNU Stephen Richards Safety & Capacity Improvements	31
	68777	Project	Complete	JNU Auke Bay West Terminal Modifications	70
	69003	24433365	30136321	JNU Glacier HWY Back Loop Road Intersection Safety Improvements	96
	69331	24433450	30540322	JNU Thane Rd. Curve at Sheep Creek Safety Improvement	120
	69357	24433404	30259722	JNU Southeast Region Aeronautical Surverys 2009	49
	69393	24433593	30135422	JNU Egan Drive Resurfacing - Main to 10th Street	80
	69397	24433623	30262922	JNU Fritz Cove Road Rehabilitation and Repair	81
	69402	24433595	30094422	JNU Egan Drive Yandukin Intersection Safety Enhancements	32
	69430	24433615	30095441	JNU North Douglas Highway Fence Removal	149
	69450	24433457	30281821	JNU Egan Drive: Whittier to Main	83
	69464	Coding Not	Published	JNU North Douglas Hwy Sewer Phase V Inspection	150
	69500	24433525	30290022	JNU Glacier HWY Multi-Use Separated Path to UAS	45
	69527	24433508	30284522	JNU Riverside Drive Rehabilitation and Widening	127
	69549	24433543	30293222	JNU Mendenhall Valley Dust Control - Paving	23
	69552	24433524	30289142	JNU Mendenhall Valley Dust Control - Street Sweeper	24
	69561	24433598	30838322	JNU Trout Street Bridge Rehabilitation	51
69602	24433490	30284122	JNU Auke Lake Trail and Wayside	47	
69677	24433485	30288172	JNU Egan Drive Traffic Signal Modifications	153	
69684	24433547	30290622	JNU Peterson Creek Bridge #0380 Rehabilitation and Replacement	87	
69687	24433489	30288382	JNU Particulate Matter Planning Project	25	
69912	24433667	30834421	JNU Peterson Creek Bridge Repairs	88	
70168	Project	Complete	JNU Egan Drive/10th Street Intersection Improvements	160	
71100	24431088	30782122	JNU Access Route	109	

<u>KAKE</u>	68426	24433132	30096721	Kake to Petersburg Road & Shuttle Ferry Terminals	6
	69446	24433618	30141222	Kake Ferry Terminal Passenger Facility	64
	69539	24433516	30288622	Kake: Keku Road Rehabilitation	140
<u>KLAWOCK</u>	68311	24432917	30138041	KLW Airport Fill	102
<u>KODIAK</u>	68938	24433019	30270222	Kodiak Ferry Terminal AK091	57
<u>KETCHIKAN</u>	67571	24432973	30252222	KTN Saxman To Surf St. Pavement Rehabilitation- S Tongass	130
	67600	Design	Complete	KTN Ward Cove to Whipple Creek Widening/Realign	143
	67981	24433715	30834922	KTN Wood Road Parking Area	27
	68020	24433243	30256122	KTN Berth 4 Access Road TIA and Design Review	30
	68226	24433039	30142222	KTN Airport Creek Bridge (USFS)	132
	68336	Project	Complete	KTN South Tongass Highway Ferry Terminal	67
	68405	24433131	30096121	KTN to Shelter Cove Road	40
	68973	24433357	30102721	KTN North Tongass: Ward to Refuge Cove Pavement Rehab	115
	69032	24433273	30262472	KTN South Tongass HWY Water Main Inspection	148
	69420	24433602	30293821	KTN Trollers Creek Emergency Bridge Repair	82
	69476	24433456	30283321	KTN Downtown Pedestrian Improvements	21
	69493	24433483	30288042	KTN Tongass Highway Water and Sewer Materials Testing	151
	69505	24433580	30283622	KTN Airport Aeronautical Survey	50
	69507	24433576	30290442	KTN Airport Enviromental Monitoring	22
	69534	24433512	30287822	KTN: Rehabilitation/Replacement of Off-System City Bridges	84
	69702	24433493	30260522	KTN North and South Tongass Stability Recon.	15
71670	Project	Complete	KTN South Tongass Pavement Rehab (Garvee) AK074	162	
<u>METLAKATLA</u>	72196	Project	Complete	MET Walden Point Road & Ferry Terminals/Annette Bay & Saxman	72
<u>PRINCE RUPERT</u>	68531	24433294	30271422	Prince Rupert Ferry Terminal Replacement	56
<u>PRINCE OF WALES</u>	68026	24433247	30256922	POW Hydaburg Highway Fish Passage Improvements	100
	69292	24433366	30277422	POW Davidson Landing Float (City of Thorn Bay)	58
	69647	24433495	30289222	POW Naukati Small Boat Float Design (Denali Commission)	66
<u>PELICAN</u>	69433	24433620	30144622	Pelican Ferry Terminal Renovation	62
<u>PETERSBURG</u>	67879	24433285	30269922	PSG Road Improvements (AK104)	91
	68207	Project	Complete	PSG Airport Runway Safety Area Improvement	156
	68242	Project	Complete	PSG Mitkof Highway Ferry Terminal South Resurfacing	157
	68329	Project	Complete	PSG Airport Runway Safety Area Stage II	159
	69422	24433639	30106322	PSG Ferry Terminal Improvements	60
	69518	24433504	30284322	PSG Haugen Drive and Bike path Improvements	126
<u>SOUTHEAST</u>	67783	24433117	30136881	SEA Region FY07 Harbors Program Development	2
	67906	24433700	30832782	SEA Region Airports Survey	3
	68566	24433141	30105481	SEA Mid-Region Access Enviromental Impact Statement	7
	68678	Project	Complete	SEA Region FFY09-11 HSIP/SMS	36
	68834	24432952	30144721	SEA Region Highway Alignment Analysis	104
	69029	24433578	30261822	SEA Port Alexander Boardwalk Phase II	43
	69408	24433608	30135322	SEA Regionwide Sign Inventory	33
	69425	24433605	30087022	SEA Forest Highway Project Agreement-Kake to Seal Point	106
	69497	Coding Not	Published	Denali Commission Advanced Project Definition	9
	69645	24433681	30540421	FY10 SER HWY DM Culvert Repair/replace	107
	69682	24433693	30832022	SEA FFY12-13 HSIP/SMS	34
	79077	24450232	30975142	SEA Region Walking Map Route	35
<u>SKAGWAY</u>	67424	24433215	30095722	SGY Dyea Road Improvements	113
	67974	24433711	30834621	SGY Klondike Highway Reconstruction	39
	69304	24433455	30283121	SGY Gateway Pedestrian Improvements	79
	69624	24433622	30272122	SGY Ferry Terminal Modifications	65
<u>SITKA</u>	68149	24432353	30270822	SIT Airport RSA Improvements & Seawall Construction - Increment 1	4
	68216	24432398	30102821	SIT Sawmill Creek Road Upgrade (Go Bonds)	76
	69351	24433413	30279022	SIT Halibut Point Rd Pavement Rehab & Drainage AK074/152	122
	69652	24433522	30287922	SIT Rocky Gutierrez Airport Runway Overlay	86
<u>WRANGELL</u>	69432	24433641	30107622	WRG Ferry Terminal Improvements	61
<u>YAKUTAT</u>	67977	Coding Not	Published	YAK Airport Security Fence	75
	68027	24433248	30257522	YAK Highway Fish Passage Improvements	101
	68487	Project	Complete	YAK Airport Drainage and Subsurface Investigation	16

Engineering Manager: Andy Hughes/Jim Potdevin/Verne Skagerberg

Project #	Project Name	Page
67783	SEA Region FY07 Harbors Program Development 30136881	2
67906	SEA Region Airport Survey 30832782	3
68149	SIT Airport RSA Improvements & Seawall Const - Increment # 1 30270822	4
68426	Kake to Petersburg Road & Shuttle Ferry Terminals 30096721	6
68566	SEA Mid-Region Access Enviromental Impact Statement 30105481	7
69149	HNH to Tenakee Inlet Road 30144421	8
69497	Denali Commission Advanced Project Definition Coding Not Published	9

Manager FFY Summary Report

AKSAS: **67783**

Fed Proj #: **GF NON-PAR**

Status: **PLANNING**

Project ID: **44567**

Name: **SOUTHEAST REGION FY07 HARBORS
PROGRAM DEVELOPMENT**

Manager: **POTDEVIN, JAMES T**
Construction Manager:

Remarks: **Funding: GF Non-par**

Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
8	113,100.00	16,875.06	0.00	0.00	96,224.94
Totals	113,100.00	16,875.06	.00	.00	96,224.94

Scope Date	Scope Text
26-Sep-2006	To develop and maintain a comprehensive regional Harbors Program. This project will allow the region to prioritize state harbor funding more effectively and to leverage Federal funds for Harbor development in the Coprs of Engineers Civil Works Harbor Program and The Denali Commission Waterfront Development Program where appropriate and possible
Progress Date	Progress Text
06-Jan-2009	Coordinating with Ports and Harbors Engineer and Statewide Program Development to ensure consistency among related planning efforts; i.e., Statewide Harbors Plan, SER Harbors Plan, and SATP.

Manager FFY Summary Report

AKSAS: **67906**

Fed Proj #: **3-02-0000-016-2011**

Status: **PLANNING**

Project ID: **61198**

Name: **SEA FFY12 AIRPORTS SURVEY**

Manager: **SKAGERBERG, VERNE R**

Construction Manager:

Remarks: **Grant shared w/PJ's: 54030, 54078, 54089, 54095, 54098, 54100, XXXXX, & 67928.**

Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
8	40,337.89	0.00	0.00	0.00	40,337.89
Totals	40,337.89	.00	.00	.00	40,337.89

Scope Date	Scope Text
02-Oct-2011	Prepare an airports survey addressing obstructions, lease/property boundries, and other issues that require a survey to resolve.

AKSAS: **68149**

Fed Proj #: **3-02-0268-13(01)**

Status: **PLANNING**

Project ID: **30483**

Name: **SIT AIRPORT RSA IMPROVEMENTS & SEAWALL CONST - INCREMENT #1**

Manager: **HUGHES, ANDREW N**

Construction Manager:

Remarks: **Funding: FAA**

Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
2	4,965,210.53	4,669,608.40	0.00	0.00	295,602.13
Totals	4,965,210.53	4,669,608.40	.00	.00	295,602.13

Scope Date	Scope Text
31-Jul-2006	Design and construct standard runway safety area (RSA). Related projects included in scope of EIS are full length parallel taxiway, seawall rehab, seaplane haulout relocation, and approach lights.
Progress Date	Progress Text
06-Jan-2009	FAA directing consultant team on EIS for RSA, parallel taxiway, seaplane haulout relocation, and approach lights. Scoping completed. DEIS published August '08. FEIS and ROD expected March '09.
Problem Date	Problem Text
25-Jan-2008	BLM Solicitor General opinion concerning ownership of filled and submerged lands within the airport boundary has complicated the EIS. We're working with BLM, FAA, and AKDNR to resolve the ownership issues and ensure that permitting will not be delayed.

Environmental Information

Contact **GENDRON, JANE D** Document **Ea** Expected: **30-Apr-2011** Approved

Progress Date **18-Jan-2011** Environmental Progress Text
The Corps of Engineers permitted construction of the RSA and PPT embankments. We did not seek approval to construct the SEAPLANE PULLOUT, however, the compensatory mitigation for the RSA and the PPT includes the SEAPLANE PULLOUT. Please do not let the COE permit expire or we may be liable for additional compensatory mitigation for unavoidable impacts related to the SEAPLANE PULLOUT.

No reported action on the FAA EA on release of causeway lands from the airport boundary.

Utility Information

Contact: **THORSTEINSON, FREDRIK** Agreement Complete:

Scope Date **27-Oct-2000** Utility Scope Text
No utility involvement.

AKSAS: **68149**

Fed Proj #: **3-02-0268-13(01)**

Status: **PLANNING**

Project ID: **30483**

Name: **SIT AIRPORT RSA IMPROVEMENTS &
SEAWALL CONST - INCREMENT #1**

Manager: **HUGHES, ANDREW N**
Construction Manager:

Right of Way Information

Scope Date

Row Scope Text

12-Sep-2002

Should be within existing airport boundaries.

AKSAS: **68426**

Fed Proj #: **N/A**

Status: **PLANNING**

Project ID: **45087**

Name: **KAKE TO PETERSBURG RD & SHUTTLE
FERRY TERMINALS**

Manager: **HUGHES, ANDREW N**

Construction Manager:

Remarks: **Funding: GENERAL FUNDS**

Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
2	900,000.00	606,790.10	1,427.50	73,818.73	219,391.17
Totals	900,000.00	606,790.10	1,427.50	73,818.73	219,391.17

Scope Date	Scope Text
13-Nov-2006	Construct 51 new miles of "island collector" road across Kupreanof Island between Kake and Petersburg with shuttle ferry terminals on either side of Wrangell Narrows near Petersburg.
Progress Date	Progress Text
04-Mar-2011	ADOT&PF is pursuing this project as a separate but coordinated project from the AEA intertie project. ADOT&PF is unable to begin work on the NEPA document without additional funding. On hold while waiting for more funding.
Problem Date	Problem Text
05-Nov-2010	We do not have enough funding to proceed. On hold for further direction from Planning. We have told the Intertie group to proceed with their own NEPA process in September 2009.

Environmental Information

Contact **MOREHOUSE,** Document **Undecide** Expected: **31-Dec-2012** Approved

Progress Date	Environmental Progress Text
31-May-2010	FHWA has determined that the class of action for this road project is an EIS because of probable significant impacts that are unavoidable. Road project will proceed independently from Intertie project. Awaiting funding for road evaluations/NEPA. SE Intertie is moving forward with their NEPA process and is evaluating the road component as well. Notice of Intent to do EIS published in Federal Register in May. Premature to note permits needed or expected date.

Utility Information

Contact: **THORSTEINSON, FREDRIK** Agreement Complete:

Scope Date	Utility Scope Text
28-Sep-2010	Scope not determined

Right of Way Information

Contact: **MURPHY, ROBERT B**

Scope Date	Row Scope Text
17-Apr-2009	There is an existing "reciprocal easement" across national forest land. Additional right of way needs will be identified once an alignment is selected.

AKSAS: **68566**

Fed Proj #: **N/A**

Status: **PLANNING**

Project ID: **45546**

Name: **MID-REGION ACCESS EIS**

Manager: **HUGHES, ANDREW N**

Construction Manager:

Remarks: **Funding: FHWA**

Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
1	11,650,000.00	0.00	0.00	0.00	11,650,000.00
Totals	11,650,000.00	.00	.00	.00	11,650,000.00

Scope Date	Scope Text
08-Jan-2007	Initiate an EIS to construct a mid-Region highway connection between Wrangell and Petersburg and Highway 37 in British Columbia, Canada to improve access between Southeast Alaska and the continental highway system. Define the purpose and need. Identify the studies required to complete the EIS, study work plan, schedule and cost estimate by task. Conduct the studies needed to support a draft EIS.
Progress Date	Progress Text
24-Jan-2007	The environmental documents on both sides of the border must be developed in coordination and at the same time. Coordination is in progress. This project must complete an Environmental Impact Statement (EIS) for the US segment, including a Presidential Permit. An environmental assessment equivalent to an EIS must be developed for the Canadian segment. Corridor planning and socio-economic and environmental studies are anticipated over the next year, which are necessary to initiate the formal environmental process. The time estimate is a minimum of seven years and approximately \$20 million to complete the environmental phase on both sides of the border.

AKSAS: **69149**

Fed Proj #: **N/A**

Status: **PLANNING**

Project ID: **47426**

Name: **HNH TO TENAKEE INLET ROAD**

Manager: **HUGHES, ANDREW N**

Construction Manager:

Remarks: **Funding: GF Non-par**

Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
2	200,000.00	135,812.56	0.00	0.00	64,187.44
Totals	200,000.00	135,812.56	.00	.00	64,187.44

Scope Date	Scope Text
02-Aug-2007	Evaluate the three mile gap between the Hoonah and Tenakee Inlet roads and determine the most feasible roadway corridor to link the two segments. Provide sufficient environmental information and engineering design to apply for an Army Corps of Engineers permit to link existing forest roads with the new portion to be constructed utilizing future funding.

Progress Date	Progress Text
02-Apr-2010	Public meetings at Tenakee and Hoonah completed. Hoonah and Tenakee notified that project will not proceed beyond reconnaissance stage. Draft reconnaissance report submitted to Planning for review. Waiting for completion of review by Planning.

Problem Date	Problem Text
28-May-2010	This project needs to be moved to Andy Hughes. Engineering Recon is complete

Environmental Information

Contact **MOREHOUSE,** Document **Env** Expected: Approved

Progress Date Environmental Progress Text

02-Oct-2007 **Waiting on scope of work.**

Manager FFY Summary Report

AKSAS: **69497**

Fed Proj #:

Status: **PLANNING**

Project ID: **60456**

Name: **DENALI COMMISSION ADVANCE
PROJECT DEFINITION**

Manager: **HUGHES, ANDREW N**

Construction Manager:

Remarks: **Funding: State GF**

Obligations (amount in thousands of dollars)

Estimate for Future Obligations

Phase	Date	Total Par \$	Non-Par GF \$
8	20-May-2011	0.0	25.0

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
8	25,000.00	0.00	0.00	0.00	25,000.00
Totals	25,000.00	.00	.00	.00	25,000.00

Engineering Manager: Bruce Brunette

Project #	Project Name	Page
68285	JNU CBJ Materials Testing Coding Not Published	11
69353	Gustavus Rink Creek Culverts- MOA W/ City of Gustavus 30282522	12
69365	Gustavus Rink Creek Gravel Pits Culverts Replacements AK139 30138322	13
69702	KTN North and South Tongass Stability Recon. 30260522	15
	<u>Physically Complete</u>	
68487	YAK Airport Drainage and Subsurface Investigation	16

AKSAS: **68285**

Fed Proj #:

Status: **DESIGN**

Project ID: **42070**

Name: **JNU CBJ MATERIALS TESTING**

Manager: **BRUNETTE, BRUCE**

Construction Manager:

Remarks: **Funding: Reimbursable**

Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
4	10,000.00	6,957.31	0.00	0.00	3,042.69
Totals	10,000.00	6,957.31	.00	.00	3,042.69

Scope Date	Scope Text
22-Mar-2006	Provide materials testing for the City & Borough of Juneau.
Progress Date	Progress Text
12-Jan-2011	Amended MOA adding additional funds.
Problem Date	Problem Text
18-Oct-2007	None

Manager FFY Summary Report

AKSAS: **69353**

Fed Proj #:

Status: **DESIGN**

Project ID: **55891**

Name: **GUSTAVUS RINK CREEK CULVERTS -
MOA W/ CITY OF GUSTAVUS**

Manager: **BRUNETTE, BRUCE**
Construction Manager: **HANSEN, MAUREEN A**

Remarks: **Funding: MOA Gustavus 12/31/2012.**
Associated with PJ 69365 - FHWA Funded

Obligations (amount in thousands of dollars)

Estimate for Future Obligations

Phase	Date	Total Par \$	Non-Par GF \$
2	28-Sep-2011	-0.3	0.0
4	27-Sep-2011	31.6	0.0
4	28-Sep-2011	0.3	0.0

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
2	23,716.39	23,716.39	0.00	0.00	0.00
4	31,911.61	1,030.36	29.72	0.00	30,881.25
Totals	55,628.00	24,746.75	29.72	.00	30,881.25

Scope Date	Scope Text
17-Nov-2009	<p>THE PROJECT IS A MITGATION FOR FILL IN THE WATERS OF THE U.S. ASSOCIATED WITH THE GUSTAVUS CAUSEWAY REPLACEMENT PROJECT # 67599. AN EXISTING FORD TO THE ENTRANCE OF THE GRAVEL PITS WILL BE REPLACED WITH A FISH PASSAGE CULVERT. ANOTHER INADEQUATE EXISTING CULVERT WILL BE REPLACED ON WILSON ROAD ON RINK CREEK TO PROMOTE FISH PASSAGE.</p>
Progress Date	Progress Text
02-Mar-2011	<p>Received the City's portion of funding to complete the design and construction of the project on February 22, 2011. Work is in progress to complete that task.</p>

Manager FFY Summary Report

AKSAS: 69365	Fed Proj #: HPRM-0003(141)	Status: DESIGN	Project ID: 54590
Name: GUSTAVUS RINK CREEK GRAVEL PITS CULVERT REPLACEMENTS AK139	Manager: BRUNETTE, BRUCE		
	Construction Manager: HANSEN, MAUREEN A		

Remarks: **Funding: FHWA - This project is associated with PJ 69353 - MOA W/Gustavus**

<u>ATP Type</u>	<u>ATP DATE</u>
PE through Final PSE	01/21/2010

Obligations (amount in thousands of dollars)

	Obligated in FFY 2011	Estimate for Future Obligations			
Phase	2011	Phase	Date	Total Par \$	Non-Par GF \$
2	24.8	2	04-Feb-2011	27.2	0.0
		4	28-Sep-2011	139.1	0.0

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
1	52,840.09	0.00	0.00	0.00	52,840.09
2	51,840.40	39,176.05	384.15	0.00	12,664.35
Totals	104,680.49	39,176.05	384.15	.00	65,504.44

Estimated Advertising Date: **08/31/2011**

<u>Scope Date</u>	<u>Scope Text</u>
13-Jul-2009	THE PROJECT IS A MITGATION FOR FILL IN THE WATERS OF THE U.S. ASSOCIATED WITH THE GUSTAVUS CAUSEWAY REPLACEMENT PROJECT # 67599. AN EXISTING FORD TO THE ENTRANCE OF THE GRAVEL PITS WILL BE REPLACED WITH A FISH PASSAGE CULVERT. ANOTHER INADEQUATE EXISTING CULVERT WILL BE REPLACED ON WILSON ROAD ON RINK CREEK TO PROMOTE FISH PASSAGE.

<u>Progress Date</u>	<u>Progress Text</u>
12-Jan-2011	The design and specification package are nearly complete. A preliminary set of plans and specifications were sent to the City of Gustavus in September, 2010 and we are still awaiting comments. A project review will be conducted once the package is completed. An updated cost estimate in January 2011 identified the need to request additional funding to complete construction and cover final design expenses. The funding request will be completed January 2011.

<u>Problem Date</u>	<u>Problem Text</u>
02-Mar-2011	The City sent their portion of funding under Project 69353, which was received on February 22, 2011. A funding request was submitted 1/24/2011 to complete design. Once funding is in place, design work can be completed for this mitigation project.

Environmental Information

Contact MOREHOUSE,	Document	Ea	Expected:	Approved 14-Aug-2008
<u>Environmental Permit Type / Number</u>	<u>Application</u>	<u>Expected Date</u>	<u>Received Date</u>	<u>Expiration Date</u>
ADFG TITLE 16	01-Feb-2011	15-Mar-2011		
COE NWP 14		01-Feb-2011		
COE SECTION 404/10			08-Jan-2009	31-Jan-2014
DNR (DCOM) - NO REVIEW REQUIRED	01-Feb-2011	28-Feb-2011	25-Jan-2011	
<u>Progress Date</u>	<u>Environmental Progress Text</u>			
29-Sep-2011	FTA and FHWA signed the EA reevaluation. Environmental process completed September 22, 2011.			

AKSAS: **69365**

Fed Proj #: **HPRM-0003(141)**

Status: **DESIGN**

Project ID: **54590**

Name: **GUSTAVUS RINK CREEK GRAVEL PITS
CULVERT REPLACEMENTS AK139**

Manager: **BRUNETTE, BRUCE**
Construction Manager: **HANSEN, MAUREEN A**

Right of Way Information

Contact: **MURPHY, ROBERT B**

Scope Date

Row Scope Text

01-Jun-2010

Obtain letter of nonobjection from DNR.

Manager FFY Summary Report

AKSAS: **69702**

Fed Proj #: **NH-000S(723)**

Status: **DESIGN**

Project ID: **56914**

Name: **NORTH AND SOUTH TONGASS
STABILITY RECON.**

Manager: **BRUNETTE, BRUCE**

Construction Manager: **LOWELL, JAMES A**

Remarks: **Funding: FHWA**

ATP Type

ATP DATE

CA Recon Study

04/28/2010

Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
2	70,000.00	1,204.74	35.46	0.00	68,795.26
Totals	70,000.00	1,204.74	35.46	.00	68,795.26

Scope Date

Scope Text

24-Mar-2010

Perform a geotechnical reconnaissance of North and South Tongass Hwy for areas subject to rock fall failure, targeting where private residences or driveways exist immediately above the highway. The purpose is to identify and prioritize which rock slopes need to be statbilized to protect home owners and the public and to develop a project strategy to mitigate the rock fall hazard through one or more rock fall stabilization projects that will be the eventual outcome of this effort.

AKSAS: **68487**

Fed Proj #:

Status: **COMPLETED**

Project ID: **50607**

Name: **YAK AIRPORT DRAINAGE AND
SUBSURFACE INVESTIGATION**

Manager: **BRUNETTE, BRUCE**
Construction Manager: **HANSEN, MAUREEN A**

Remarks: **Funding: FAA**

Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
2	110,000.00	109,709.89	0.00	0.00	290.11
Totals	110,000.00	109,709.89	.00	.00	290.11

Scope Date	Scope Text
22-Jul-2008	Topographic surveys on runway 11/29 to determine drainage patterns and improvements. Improvements may include reestablishing existing drainage ways that have become blocked with vegetation and sedimentation, subsurface drainage facilities, elevating the runway, runway insulation, and removal of frost susceptible material.
Progress Date	Progress Text
12-Jan-2011	Water monitoring wells remain deployed and continue to collect ground water levels. A final report has been prepared and distributed to airport planning in April 2010. The project has been physically completed and needs to be closed.
Problem Date	Problem Text
13-Jan-2011	This project will need to be billed when grant application is received from FAA for construction on the Yakatut Airport in 2015! It must remain on the books and the expenditures identified when the grant application is submitted to FAA. Ledgercode has been inactivated so no further expenditures can be incurred.

Environmental Information

Contact MOREHOUSE,	Document Undecide Expected:	Approved
Progress Date	Environmental Progress Text	
02-May-2010	Groundwater and surface water monitoring conducted.	

Engineering Manager: Carolyn Morehouse

Project #	Project Name	Page
67844	Coffman Cove Terminal 30251742	18
68004	HNS Highway Environmental Monitoring & Remediation 30261342	20
69476	KTN Downtown Pedestrian Improvements 30283321	21
69507	KTN Airport Enviromental Monitoring 30290442	22
69549	JNU Mendenhall Valley Dust Control - Paving 30293222	23
69552	JNU Mendenhall Valley Dust Control - Street Sweeper 30289142	24
69687	JNU: Particulate Matter Planning Project 30288382	25

Manager FFY Summary Report

AKSAS: **67844**

Fed Proj #: **STP-0003(66)**

Status: **DESIGN**

Project ID: **23043**

Name: **COFFMAN COVE TERMINAL**

Manager: **MOREHOUSE, CAROLYN H**

Construction Manager: **HANSEN, MAUREEN A**

Remarks: **Funding: FTA & FHWA**

ATP Type	ATP DATE
CA Env Doc	09/02/1999
PE through Final PSE	07/21/2004
CA Construct	03/16/2005
CA Final PSE to Award	03/16/2005

Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
1	1,681,652.90	0.00	0.00	0.00	1,681,652.90
2	716,000.00	678,139.78	0.00	0.00	37,860.22
4	9,708,377.00	9,691,212.07	0.00	10,779.00	6,385.93
Totals	12,106,029.90	10,369,351.85	.00	10,779.00	1,725,899.05

Scope Date	Scope Text
29-Oct-2010	Construct a ferry terminal including terminal building, staging area, and marine transfer facility in the vicinity of Coffman Cove to accomodate IFA Ferry Operations between Coffman Cove, Mitkof Island. and Wrangell Island.
Progress Date	Progress Text
29-Nov-2011	Invoice received from UAF. Given to project control for processing with 3 mile fiscal. Close out when completed.
Problem Date	Problem Text
04-Oct-2011	UAF needs to invoice \$2000 for curation costs.

Environmental Information

Contact KELL, MICHAEL W	Document Ea	Expected: 12-Jul-2004	Approved 12-Jul-2004	
Environmental Permit Type / Number	Application	Expected Date	Received Date	Expiration Date
COE SECTION 10	31-May-2004	30-Sep-2004	31-Jan-2005	
COE SECTION 404				
Progress Date	Environmental Progress Text			
01-Dec-2011	new contact to museum 8/14/2011. SHPO will take care of the transfer of artifacts from subcontractor Northern Lands Research, Pete Bowlers to UAF.			

Utility Information

Contact: THORSTEINSON, FREDRIK	Agreement Complete:
Utility Company	Utility Prelim Reloc Estimate
ACS of Alaska, Inc	7,000
Alaska Power & Telephone Company	
Alaska Power & Telephone Company	26,188
Scope Date	Utility Scope Text
27-Jul-2009	A 1400 foot line extension for power and telephone were required to provide service to the terminal. A separate electrical service is required to separate cost between IFA and the City of Coffman Cove

AKSAS: **67844**

Fed Proj #: **STP-0003(66)**

Status: **DESIGN**

Project ID: **23043**

Name: **COFFMAN COVE TERMINAL**

Manager: **MOREHOUSE, CAROLYN H**

Construction Manager: **HANSEN, MAUREEN A**

<u>Progress Date</u>	<u>Utility Progress Text</u>
27-Jul-2009	Power and telephone line extensions are complete. A utility line extension agreement was issued to Alaska Power and Telephone Co to provide a new 15-25kVa transformer nad installation of primary power for the terminal office and sewer lift station. A contract was awarded to Sitka Electric for \$18,000 to modify the terminal building and lift station meter bases and breakers and connect secondary power to facilities. Competition of the project should be Sept 30,2009

Right of Way Information

Contact: **MURPHY, ROBERT B**

<u>Scope Date</u>	<u>Row Scope Text</u>
26-Mar-2009	City of Coffman Cove donation of right-of-way.
<u>Comment Date</u>	<u>Row Comment Text</u>
26-Mar-2009	Right of Way donation and MOA complete.

Manager FFY Summary Report

AKSAS: **68004**

Fed Proj #: **MGE-MGSMGL-095-6**

Status: **DESIGN**

Project ID: **26863**

Name: **HNS HWY ENVIRONMENTAL
MONITORING & REMEDIATION**

Manager: **MOREHOUSE, CAROLYN H**
Construction Manager: **MOREHOUSE, CAROLYN H**

Remarks: **Funding: FHWA**

ATP Type

ATP DATE

CA Construct

02/14/2000

Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
4	355,683.00	292,685.11	336.17	0.00	62,997.89
Totals	355,683.00	292,685.11	336.17	.00	62,997.89

Scope Date	Scope Text
26-Jan-2000	Develop a monitoring plan and provide construction inspection and reports on post-construction monitoring efforts with regard to mitigation work completed on the Haines Highway MP 24 to border project. If evaluation shows a mitigation action is not meeting objectives, then corrective action would be taken.
Progress Date	Progress Text
29-Nov-2011	Monitoring completed at the end of October. Waiting for report from F&G expected mid to late December.
Problem Date	Problem Text
31-Aug-2011	FHWA Funding was received but no RSA with AK F&G was set up.

Sent old RSA to Jackie Timothy of AK F&G to figure out how to resume monitoring. Will set up new RSA for the new state fiscal year. FY12

Environmental Information

Contact SCHEMPF, JANET E	Document	Ea Re-	Expected:	Approved
Progress Date	Environmental Progress Text			
03-Nov-2011	ADF&G staff conducted field work during October, 2011, and are now preparing a written report. We expect to receive the draft report late in 2011.			
Scope Date	Utility Scope Text			
14-Jun-2000	No utility involvement.			

Right of Way Information

Scope Date	Row Scope Text
12-Sep-2002	No ROW involvement.

AKSAS: **69476**

Fed Proj #:

Status: **DESIGN**

Project ID: **56477**

Name: **KTN DOWNTOWN PEDESTRIAN IMPROVEMENTS**

Manager: **MOREHOUSE, CAROLYN H**

Construction Manager: **LOWELL, JAMES A**

Remarks: **Funding: State Funds Cruise Ship Related**

Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
2	50,000.00	1,652.34	0.00	0.00	48,347.66
4	325,000.00	0.00	0.00	0.00	325,000.00
Totals	375,000.00	1,652.34	.00	.00	373,347.66

Scope Date	Scope Text
05-Feb-2010	Prepare a list of crosswalks that need to be upgraded within the Ketchikan Business District. Design and build improvements.
Progress Date	Progress Text
29-Nov-2011	Received questions from City of Ketchikan on Nov 16 and I replied on Nov 23. Redrafted the TORA but awaiting input from KTN.
Problem Date	Problem Text
27-May-2011	No enough money to complete all areas requested by Ketchikan. Sent City of Ketchikan draft TORA, project management plan and estimates for review on April 28, 2011.

Environmental Information

Contact MOREHOUSE,	Document Undecide	Expected:	Approved
Progress Date	Environmental Progress Text		
14-Jan-2011	No reportable progress.		

AKSAS: **69507**

Fed Proj #: **3-02-0144-020-2010**

Status: **DESIGN**

Project ID: **58558**

Name: **KTN AIRPORT ENVIRONMENTAL MONITORING**

Manager: **MOREHOUSE, CAROLYN H**

Construction Manager: **MOREHOUSE, CAROLYN H**

Remarks: **Funding: FAA**

Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
4	386,448.42	78,064.22	6,014.18	11,583.08	296,801.12
Totals	386,448.42	78,064.22	6,014.18	11,583.08	296,801.12

Scope Date	Scope Text
19-Aug-2010	Perform environmental monitoring as required at the airport in Ketchikan, Alaska
Progress Date	Progress Text
29-Nov-2011	Received 4 proposals by Nov 15 deadline. Evaluated and selected one for further negotiation. Requested price proposal for the potential contractor. Still in Negotiation.
Problem Date	Problem Text
31-Aug-2011	NMF and NOAA sent a letter that they do not think the mitigation is working as expected. DOT, FAA and resource agencies went to Ketchikan Airport to discuss the situation. FAA is the agency that will have to fund continued mitigation.

Environmental Information

Contact	SCHEMPF, JANET E	Document	Eis	Expected:	Approved
Progress Date	02-Nov-2011	Environmental Progress Text			
<p>An interagency field trip was held the week of 29 August 2011 in conjunction with annual monitoring fieldwork. Resource agencies recommend additional "adaptive management" work that requires a new contract for analyzing site conditions against mitigation goals, objectives, and success criteria and developing, selecting, and for implementing site specific work that will resolve deficiencies in progress toward the mitigation goals, objectives, and success criteria. An informal RFP has been prepared and advertizing is expected during the first half of November 2011.</p>					

Manager FFY Summary Report

AKSAS: **69549**

Fed Proj #: **CMG-000S(751)**

Status: **DESIGN**

Project ID: **58416**

Name: **JNU: MENDENHALL VALLEY DUST
CONTROL - PAVING**

Manager: **MOREHOUSE, CAROLYN H**

Construction Manager:

Remarks: **Funding: FHWA/CMAQ**

Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
2	132,731.00	3,965.32	2,431.38	0.00	128,765.68
Totals	132,731.00	3,965.32	2,431.38	.00	128,765.68

Scope Date	Scope Text
09-Aug-2010	This project will pave the following City and Borough of Juneau streets and parking lot as funding allows. 1) Diamond Park Parking Lot; 2) Blueberry Lane; 3) Gene Street; 4) Goat Hill Road; 5) Powers Street; 6) Spring Way; 7) Sasha Avenue; 8) Tongass Blvd. (Nancy St. to end); 9) Barrett Ave.; 10) Brentwood Pl.; 11) Lee Court; 12) Lee St.
Progress Date	Progress Text
29-Nov-2011	Surveying is scheduled for this winter when the snow melts. Need survey to create preliminary plans. Environmental has not been started due to lack of preliminary plans.
Problem Date	Problem Text
08-Nov-2011	No problems to date.

Environmental Information

Contact MOREHOUSE,	Document Undecide	Expected:	Approved
Progress Date	Environmental Progress Text		
02-Dec-2011	Awaiting scope		

Manager FFY Summary Report

AKSAS: **69552**

Fed Proj #: **CMG-0003(145)**

Status: **DESIGN**

Project ID: **57474**

Name: **MENDENHALL VALLEY DUST CONTROL
(STREET SWEEPER PURCHASE)**

Manager: **MOREHOUSE, CAROLYN H**

Construction Manager: **MOREHOUSE, CAROLYN H**

Remarks: **Funding: FHWA**

ATP Type

ATP DATE

Construction

07/01/2010

Obligations (amount in thousands of dollars)

Estimate for Future Obligations

<u>Phase</u>	<u>Date</u>	<u>Total Par \$</u>	<u>Non-Par GF \$</u>
4	18-Nov-2011	0.0	1.0

Project Funding and Expenditure Summary (amounts in dollars)

<u>Phase</u>	<u>Programmed</u>	<u>Expended</u>	<u>Exp Last Month</u>	<u>Encumbrance</u>	<u>Balance</u>
4	251,000.00	955.14	0.00	0.00	250,044.86
Totals	251,000.00	955.14	.00	.00	250,044.86

<u>Scope Date</u>	<u>Scope Text</u>
21-May-2010	Purchase a street sweeper to clean valley streets of sand and dirt to control airborne dust particulate matter in the PM10 maintenance area.
<u>Progress Date</u>	<u>Progress Text</u>
29-Nov-2011	Have price from CBJ.. Gave the price to Project Control and they are processing. Need to receive reports for 7 years.
<u>Problem Date</u>	<u>Problem Text</u>
28-Oct-2011	No problems to date

Manager FFY Summary Report

AKSAS: **69687**

Fed Proj #: **CMG-0003(143)**

Status: **DESIGN**

Project ID: **56735**

Name: **JUNEAU PARTICULATE MATTER
PLANNING PROJECT**

Manager: **MOREHOUSE, CAROLYN H**

Construction Manager:

Remarks: **Funding: FHWA**

ATP Type

ATP DATE

CA Recon Study

04/16/2010

Obligations (amount in thousands of dollars)

Obligated in FFY		Estimate for Future Obligations			
<u>Phase</u>	<u>2011</u>	<u>Phase</u>	<u>Date</u>	<u>Total Par \$</u>	<u>Non-Par GF \$</u>
8	500.0	8	16-Nov-2010	500.0	0.0

Project Funding and Expenditure Summary (amounts in dollars)

<u>Phase</u>	<u>Programmed</u>	<u>Expended</u>	<u>Exp Last Month</u>	<u>Encumbrance</u>	<u>Balance</u>
8	1,000,000.00	1,311.70	0.00	0.00	998,688.30
Totals	1,000,000.00	1,311.70	.00	.00	998,688.30

Estimated Advertising Date: **09/06/2011**

<u>Scope Date</u>	<u>Scope Text</u>
04-Mar-2010	Develop a profile of both commercial and personal motor vehicle fleet in Juneau. Input inventory into state of the art EPA model to determine air quality impacts. Identify and evaluate feasible and effective potential measures to reduce air quality emissions from vehicles in the City and Borough of Juneau.
<u>Progress Date</u>	<u>Progress Text</u>
29-Nov-2011	Bob Kniefle visited Nov 7 and 8 but I have not received anything from Kittleson regarding that visit.
<u>Problem Date</u>	<u>Problem Text</u>
04-Oct-2011	No problems to date.

<u>Progress Date</u>	<u>Environmental Progress Text</u>
14-Jan-2011	No reportable progress.

Engineering Manager: David Epstein

Project #	Project Name	Page
67981	KTN Wood Road Parking Area 30834922	27
67992	JNU Old Dairy Road Safety Improvements 30832922	28
68000	JNU Cordova Street Additional Illumination 30835022	29
68020	KTN Berth 4 Access Road TIA and Design Review 30256122	30
68740	JNU Stephen Richards Safety & Capacity Improvements 30102222	31
69402	JNU Egan Drive Yandukin Intersection Safety Enhancements 30094422	32
69408	SEA Regionwide Sign Inventory 30135322	33
69682	SEA FFY12-13 HSIP/SMS 30282022	34
79077	SE Region Walking Map Route 30975142	35
	<u>Physically Completed</u>	
68678	SEA Region FFY09-11 HSIP/SMS	36

Manager FFY Summary Report

AKSAS: **67981**

Fed Proj #: **HHE-0003(155)**

Status: **DESIGN**

Project ID: **61701**

Name: **KTN WOOD ROAD PARKING AREA**

Manager: **EPSTEIN, DAVID B**

Construction Manager:

Remarks: **Funding: FHWA - HSIP**

Obligations (amount in thousands of dollars)

Estimate for Future Obligations

Phase	Date	Total Par \$	Non-Par GF \$
2	16-Nov-2011	60.0	0.0

Scope Date

Scope Text

14-Nov-2011

Construct an approx 66 ft x 100 ft gravel parking area within DOT Right-of-Way on the water side of Wood Road at its intersection with South Tongass Highway.

AKSAS: **67992**

Fed Proj #: **HHE-0956(034)**

Status: **DESIGN**

Project ID: **61703**

Name: **JUNEAU OLD DAIRY ROAD SAFETY IMPROVEMENTS**

Manager: **EPSTEIN, DAVID B**

Construction Manager:

Remarks: **Funding FHWA - HSIP**

Obligations (amount in thousands of dollars)

Estimate for Future Obligations

Phase	Date	Total Par \$	Non-Par GF \$
2	16-Nov-2011	40.0	0.0

Scope Date	Scope Text
14-Nov-2011	Construct a "puzzle-piece" concrete median to prohibit through movements and left turns out of Old Dairy Road and Trout Street.

Manager FFY Summary Report

AKSAS: **68000**

Fed Proj #:

Status: **DESIGN**

Project ID: **61702**

Name: **JUNEAU CORDOVA STREET
ADDITIONAL ILLUMINATION**

Manager: **EPSTEIN, DAVID B**

Construction Manager:

Remarks: **Funding: FHWA - HSIP**

Obligations (amount in thousands of dollars)

Estimate for Future Obligations

Phase	Date	Total Par \$	Non-Par GF \$
2	16-Nov-2011	10.0	0.0

Scope Date	Scope Text
14-Nov-2011	Mount an 8 foot mast arm on the existing guyed wooden pole in the northeast quadrant of the Douglas Highway/Cordova Street intersection. The mast arm should be mounted to support a 250-watt high pressure sodium lamp at a level 30 feet above roadway. Work will be done by local electric utility company.

AKSAS: **68020**

Fed Proj #: **N/A**

Status: **DESIGN**

Project ID: **49246**

Name: **KTN BERTH 4 ACCESS RD TIA AND
DESIGN REVIEW**

Manager: **EPSTEIN, DAVID B**
Construction Manager: **LOWELL, JAMES A**

Remarks: **Funding: Reimbursable**

Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
2	80,000.00	64,661.64	0.00	0.00	15,338.36
Totals	80,000.00	64,661.64	.00	.00	15,338.36

Estimated Advertising Date: **03/01/2015**

Scope Date	Scope Text
19-Mar-2008	Review the traffic impact analysis and design of an access road to Berth 4 of the cruise ship dock and approve or recommend mitigation and issue appropriate permits.
Progress Date	Progress Text
24-Oct-2011	New Driveway and Approach Road permit application sent to City of Ketchikan on 10/20/11. Once signed and returned, work will commence on establishment of traffic control signal.
Problem Date	Problem Text
03-Feb-2011	David Epstein met with City of Ketchikan Public Works Director on February 1 tp discuss project status. City has not yet gotten the funding to progress with this project. M&O is not likely to maintain a signal that does not meet warrants unless the city provides the funding.

Environmental Information

Contact MOREHOUSE,	Document Ce	Expected: 15-Jan-2009	Approved 27-Mar-2009
Progress Date	Environmental Progress Text		
29-Sep-2011	No reportable activity.		

Utility Information

Contact: THORSTEINSON, FREDRIK	Agreement Complete:
Scope Date	Utility Scope Text
27-Jul-2009	Power and telecommunications line extensions will be required

Right of Way Information

Contact: MURPHY, ROBERT B	
Scope Date	Row Scope Text
15-Oct-2009	No right of way required

Manager FFY Summary Report

AKSAS: **68740**

Fed Proj #: **HHE-0966(26)**

Status: **DESIGN**

Project ID: **51529**

Name: **JNU STEPHEN RICHARDS SAFETY & CAPACITY IMPROVEMENTS**

Manager: **EPSTEIN, DAVID B**

Construction Manager: **GEHRING, LOREN K**

Remarks: **Funding: FHWA**

ATP Type	ATP DATE
CA Env Doc	11/18/2008

Obligations (amount in thousands of dollars)

Obligated in FFY 2011		Estimate for Future Obligations			
Phase	2011	Phase	Date	Total Par \$	Non-Par GF \$
2	81.0	2	26-Jul-2011	90.0	0.0
3	112.5	3	26-Jul-2011	125.0	0.0

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
2	190,000.00	63,102.14	3,558.07	0.00	126,897.86
3	125,000.00	3,047.61	3,047.61	0.00	121,952.39
Totals	315,000.00	66,149.75	6,605.68	.00	248,850.25

Estimated Advertising Date: **08/15/2012**

Scope Date	Scope Text
30-Oct-2008	Remove the protected-permitted phasing for left turning vehicles on Mendenhall Loop Road and install protected-only phasing. Install a right turn lane on the northbound Mendenhall Loop Road approach.
Progress Date	Progress Text
24-Oct-2011	Right-of-Way commenced work on obtaining necessary property interest.
Problem Date	Problem Text
02-Oct-2009	Property and Duck Creek issues need to be resolved.

Environmental Information

Contact KELL, MICHAEL W	Document Ce	Expected: 20-Oct-2010	Approved
Environmental Permit Type / Number	Application	Expected Date	Received Date
COE NWP 14	06-Aug-2010		
Progress Date	Environmental Progress Text		
01-Dec-2011	Contacted CBJ 11/15/2011 for permit information on construction over creek. No Variance required.		

Right of Way Information

Contact: MURPHY, ROBERT B	
Scope Date	Row Scope Text
28-Jan-2011	One easement is likely to be required.
Comment Date	Row Comment Text
28-Jan-2011	Waiting for environmental document approval to request ATP to appraise and acquire.

Manager FFY Summary Report

AKSAS: **69402**

Fed Proj #: **HHE-0932(48)**

Status: **DESIGN**

Project ID: **60250**

Name: **JNU EGAN DRIVE YANDUKIN
INTERSECTION SAFETY
ENHANCEMENTS**

Manager: **EPSTEIN, DAVID B**
Construction Manager:

Remarks: **Funding: FHWA**

Obligations (amount in thousands of dollars)

Obligated in FFY		Estimate for Future Obligations			
Phase	2011	Phase	Date	Total Par \$	Non-Par GF \$
2	87.5	2	18-Aug-2011	37.2	0.0
		2	23-Feb-2011	60.0	0.0

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
2	97,200.00	30,750.66	9,427.53	0.00	66,449.34
Totals	97,200.00	30,750.66	9,427.53	.00	66,449.34

Estimated Advertising Date: **03/15/2012**

Scope Date	Scope Text
23-Feb-2011	The existing 14-foot median will be reduced to provide approx. eight more feet of turning lane offset. A contingency is provided to account for drainage issues that will have to be resolved in the design process.
Progress Date	Progress Text
01-Dec-2011	Plans In Hand conducted on 11/7/11. Design proceeding to PS&E.

Environmental Information

Contact **SCHEMPF, JANET E** Document **6004 Ce** Expected: Approved

Progress Date	Environmental Progress Text
03-Oct-2011	HQ signed the CE Documentation Form 6 September 2011.

Manager FFY Summary Report

AKSAS: **69408**

Fed Proj #: **AC-HHE - 0003(146)**

Status: **DESIGN**

Project ID: **59774**

Name: **SEA REGIONWIDE SIGN INVENTORY**

Manager: **EPSTEIN, DAVID B**

Construction Manager:

Remarks: **Funding: HSIP Safety Sanction 402**

Obligations (amount in thousands of dollars)

Obligated in		Estimate for Future Obligations			
Phase	FFY 2011	Phase	Date	Total Par \$	Non-Par GF \$
2	0.0	2	16-Nov-2010	222.5	0.0
		2	18-Aug-2011	100.0	0.0

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
2	322,500.00	163,436.05	19,553.02	2,095.00	156,968.95
Totals	322,500.00	163,436.05	19,553.02	2,095.00	156,968.95

Scope Date	Scope Text
16-Nov-2010	<p>This project will provide for a comprehensive sign inventory of all state-maintained routes within Southeast Region. Southeast Region Traffic and M&O personnel will conduct the inventory. The requested funds will be used to produce the necessary hardware and software to record sign inventory data; fund the salaries of assigned personnel; and underwrite their travel and per diem costs. Southeast Region will follow the lead of Northern Region in terms of equipment procurement and field processes.</p>
Progress Date	Progress Text
01-Dec-2011	<p>M&O completing KTN portion of the inventory, will suspend work for the winter COB 12/9/11.</p>

Manager FFY Summary Report

AKSAS: **69682**

Fed Proj #: **HHE-000S(800)**

Status: **DESIGN**

Project ID: **61101**

Name: **SEA FFY12-13 HSIP/SMS**

Manager: **EPSTEIN, DAVID B**

Construction Manager:

Remarks: **Funding: FHWA**

Obligations (amount in thousands of dollars)

Obligated in		Estimate for Future Obligations			
Phase	FFY 2011	Phase	Date	Total Par \$	Non-Par GF \$
2	0.0	2	16-Sep-2011	121.0	0.0

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
2	121,000.00	0.00	0.00	0.00	121,000.00
Totals	121,000.00	.00	.00	.00	121,000.00

Scope Date	Scope Text
20-Sep-2011	<p>Highway Safety Improvement Program (HSIP) management for Southeast Region. Perform studies and responses on safety-related issues. Identify and develop highway projects that improve roadway features on highway segments and intersections with accident histories. Improve safety on highway segments or intersections. Prepare Southeast Region annual traffic and safety report. Evaluate accidents through the HSIP procedure. Upgrade safety management inventories. Do safety-related correspondence.</p>

Manager FFY Summary Report

AKSAS: **79077**

Fed Proj #: **SAFETY GRANT RSA**

Status: **DESIGN**

Project ID: **54772**

Name: **SE REGION WALKING MAP ROUTE**

Manager: **EPSTEIN, DAVID B**

Construction Manager:

Remarks: **Funding: Reimbursable REQ DEPT 25**

Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
4	78,495.00	29,724.77	5,171.68	0.00	48,770.23
Totals	78,495.00	29,724.77	5,171.68	.00	48,770.23

Scope Date	Scope Text
22-Sep-2011	The Alaska Traffic Manual requires each school to produce their own student walking maps. This grant is an opportunity to make a walking map and a Safe Routes to School Plan for SE. We have found that the schools either do not have resources to produce these maps. SE region will make a walking map and a Safe Routes to School Plan which will comply with the Alaska Traffic Manual.
Progress Date	Progress Text
01-Dec-2011	On track to complete walking route map project by end of December 2011.

AKSAS: **68678**

Fed Proj #: **HHE-000S(654)**

Status: **COMPLETED**

Project ID: **51048**

Name: **FFY09-11 SEA REGION HSIP/SMS**

Manager: **EPSTEIN, DAVID B**

Construction Manager:

Remarks: **Funding: FHWA (HSIP)**

Obligations (amount in thousands of dollars)

Obligated in		Estimate for Future Obligations			
Phase	FFY 2011	Phase	Date	Total Par \$	Non-Par GF \$
2	76.5	2	09-Nov-2010	85.0	0.0

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
2	255,000.00	254,996.27	0.00	0.00	3.73
Totals	255,000.00	254,996.27	.00	.00	3.73

Scope Date	Scope Text
05-Sep-2008	Highway Safety Improvement Program (HSIP) management for Southeast Region. Perform studies and responses and safety related issues. Identify and develop highway projects that improve roadway features on highway segments and intersections with accident histories. Improve safety on highway segments or intersections. Prepare Southeast Region annual traffic and safety report. Evaluate accidents through the HSIP procedure. Update safety management inventories. Do safety related correspondence.
Progress Date	Progress Text
02-Aug-2011	State Traffic Engineer reviewed FFY-2012 submittal. Requested revisions to three projects (JNU Old Dairy Road Safety Improvements; JNU Cordova Street Additional Illumination; KTN Wood Road Parking Area) and recommended nonadvancement of JNU Egan Drive Salmon Creek Acceleration Lane and KTN Tongass Avenue Jefferson to Washington Safety and ADA Improvements. Requested modifications were submitted on 7/29/2011.
Problem Date	Problem Text
29-Jan-2010	FY-2010 funding received.

Engineering Manager: Dan Garner

Project #	Project Name	Page
67974	SGY Klondike Highway Reconstruction 30834621	39
68405	KTN to Shelter Cove Rd 30096121	40
68475	JNU Salmon Creek Intersection Improvements 30285522	41
69029	Port Alexander Boardwalk Phase II 30261822	43
69388	Elfin Cove Boardwalk Repair Ph. II 30106922	44
69500	JNU: Glacier HWY Multi-Use Separated Path to UAS 30290022	45
69602	JNU: Auke Lake Trail and Wayside 30284122	47

PROJECT MILESTONE REPORT - Garner

Dec 2011

Project Name	AKSASID	FFY	Estimate	Designer:	Nov-11	Dec-11	Jan-12	Feb-12	Mar-12	Apr-12	May-12	Jun-12	Jul-12	Aug-12	Sep-12	Oct-12	Nov-12	Dec-12
JNU Brotherhood Bridge Replacement	67987	12	\$16,700,000	Staff														
JNU Glacier Hwy Multi-use Separated Path to UAS	69500	FFY11	\$0	Staff														

LEGEND

- | | | | |
|-----------------------------|-------------------------------------|-----------------------------|-----------------------|
| A = Authority to Advertise | E = Environmental Document Approval | P = Environmental Permit | U = Utility Agreement |
| B = Bridge | G = Draft Geotechnical | R = ROW Acquisition | V = Reviews |
| C = Consultant Solicitation | H = Hydrology | S = Field Surveying/Mapping | X = Public Meeting |
| D = Design Study Report | I = Inventory | T = Traffic | Y = Local Concurrence |

Print Date: Select Supervisor:

Manager FFY Summary Report

AKSAS: **67974**

Fed Proj #: **N/A GENERAL FUND**

Status: **DESIGN**

Project ID: **61659**

Name: **SGY KLONDIKE HIGHWAY
RECONSTRUCTION**

Manager: **GARNER, DANIEL J**

Construction Manager:

Remarks:

Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
2	100,000.00	26,453.39	0.00	0.00	73,546.61
Totals	100,000.00	26,453.39	.00	.00	73,546.61

Progress Date	Progress Text
01-Dec-2011	PMP currently being drafted. Will seek discussions and possible site visit with USCOE to determine USCOE permitting requirements for fill in waters of the US at the Captain William Henry Moore Bridge site.

AKSAS: **68405**

Fed Proj #: **N/A**

Status: **DESIGN**

Project ID: **45086**

Name: **KETCHIKAN TO SHELTER COVE RD**

Manager: **GARNER, DANIEL J**

Construction Manager: **LOWELL, JAMES A**

Remarks: **Funding: 2009 GO BOND**

Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
2	1,500,000.00	1,227,885.91	28,464.85	57,701.00	214,413.09
Totals	1,500,000.00	1,227,885.91	28,464.85	57,701.00	214,413.09

Scope Date	Scope Text
13-Nov-2006	Construct eleven new miles of "island arterial" road across Revillagiedo Island beginning at the existing terminus of Harriet Hunt Rd to Shelter Cove on Carroll Inlet.
Progress Date	Progress Text
10-Sep-2011	Held two public open house forums in Ketchikan Septemeber 7th which were well attended and received numerous comments on the four proposed alternatives
Problem Date	Problem Text
05-Nov-2010	The road alignment has two areas outside the Recip. Easement with the Forest Service. We are no longer using the easement in the FS MOU. We are trying to adjust the easment out of the Wilderness Area to the new area. Road purchase on hold until environmental checklist is complete and PMP and DSR are completed.

Environmental Information

Contact **MOREHOUSE,** Document **Undecide** Expected: **30-Jun-2011** Approved

Environmental Permit Type / Number	Application	Expected Date	Received Date	Expiration Date
ADFG TITLE 16				
COE SECTION 404				
DEC WATER QUALITY				
CERTIFICATION				
NPDES NOI				
Progress Date	Environmental Progress Text			
06-Mar-2011	Draft reconnaissance report being revised. Working on next steps to move the project into environmental/permitting.			

Right of Way Information

Contact: **PRESTON, RAY C**

Scope Date	Row Scope Text
16-Apr-2009	Acquire right-of-way from Cape Fox/Sealaska, Alaska Mental Health Trust, DNR, and the USFS.
Comment Date	Row Comment Text
28-Jan-2011	Awaiting recon report & DSR.

Manager FFY Summary Report

AKSAS: **68475**

Fed Proj #: **NH-000S(425)**

Status: **DESIGN**

Project ID: **37266**

Name: **JUNEAU SALMON CREEK
INTERSECTION IMPROVEMENTS**

Manager: **GARNER, DANIEL J**
Construction Manager: **GEHRING, LOREN K**

Remarks: **Funding: FHWA**

<u>ATP Type</u>	<u>ATP DATE</u>
CA Env Doc	05/20/2002

Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
2	501,000.00	309,306.19	8,085.61	0.00	191,693.81
Totals	501,000.00	309,306.19	8,085.61	.00	191,693.81

Estimated Advertising Date: **05/01/2015**

<u>Scope Date</u>	<u>Scope Text</u>
24-Apr-2002	Improve the safety of the Salmon Creek intersection. Improvements will address: high accident rate; intersection's high skew angle; capacity constraints; lack of acceleration lane to outbound Egan Drive on west side of intersection; and inadequate left turn storage capacity from Twin Lakes area to inbound Egan Drive.
<u>Progress Date</u>	<u>Progress Text</u>
04-Mar-2011	Draft revised Recon report available for internal PD&E review
<u>Problem Date</u>	<u>Problem Text</u>
05-Nov-2010	No funding issues. Need to have a recon report by 2013.

Environmental Information

Contact GENDRON, JANE D	Document Undecide	Expected:	Approved
<u>Environmental Permit Type / Number</u>	<u>Application</u>	<u>Expected Date</u>	<u>Received Date</u> <u>Expiration Date</u>
ADFG TITLE 16			
COE SECTION 404			
DEC WATER QUALITY			
CERTIFICATION			
<u>Progress Date</u>	<u>Environmental Progress Text</u>		
01-Dec-2011	Environmental sections of the reconnaissance study are in preparation.		

Utility Information

Contact: THORSTEINSON, FREDRIK	Agreement Complete:
<u>Utility Company</u>	<u>Utility Prelim Reloc Estimate</u>
ACS of Alaska, Inc (Juneau, Douglas)	80,000
Alaska Electric Light & Power Company	
GCI Communications	
<u>Scope Date</u>	<u>Utility Scope Text</u>
26-Jan-2006	Project will require relocation of overhead power telephone and catv from the AEL&P Salmon Creek Powerhouse to Salmon Creek Bridge including replacement of the self supporting pole at the Glacier Hwy Twin Lakes intersection. Two self supporting poles will be required to replace the existing pole. Existing underground catv under Egan drive and existing water and sewer crossings may require adjustment is Egan Drive grade is lowered. Extensive relocation of telephone and electrical vaults, switch and carrier equipment at Hospital Drive will

AKSAS: **68475**

Fed Proj #: **NH-000S(425)**

Status: **DESIGN**

Project ID: **37266**

Name: **JUNEAU SALMON CREEK
INTERSECTION IMPROVEMENTS**

Manager: **GARNER, DANIEL J**
Construction Manager: **GEHRING, LOREN K**

Scope Date	Utility Scope Text
	be required.

Progress Date	Utility Progress Text
26-Jan-2006	Preliminary estimates for relocation of utilities is \$1,000,000

Right of Way Information

Contact: **MURPHY, ROBERT B**

Scope Date	Row Scope Text
28-Jan-2011	Right of way acquisition anticipated. Waiting on final project scope.

AKSAS: **69029**

Fed Proj #: **DC-01291-00**

Status: **DESIGN**

Project ID: **59415**

Name: **PORT ALEXANDER BOARDWALK
PHASE II**

Manager: **GARNER, DANIEL J**

Construction Manager:

Remarks: **Funding: Denali Commission Grant**

Obligations (amount in thousands of dollars)

Estimate for Future Obligations

Phase	Date	Total Par \$	Non-Par GF \$
2	12-Oct-2010	20.0	0.0

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
2	35,000.00	32,902.37	5,679.52	0.00	2,097.63
4	290,000.00	0.00	0.00	0.00	290,000.00
Totals	325,000.00	32,902.37	5,679.52	.00	292,097.63

Estimated Advertising Date: **03/01/2012**

Scope Date	Scope Text
12-Oct-2010	Improve access to school. Improve traveling conditions for residents to homes and to commercial and public facilities. The new boardwalk will improve emergency response services.
Progress Date	Progress Text
01-Dec-2011	Combined PIH & PDE review completed.
Problem Date	Problem Text
01-Dec-2011	Revised Engineer's estimate indicates approximately \$ 40k shortfall to complete the project. A \$40k increase in funding from the Denali Commssion has been requested.

Environmental Information

Contact **KELL, MICHAEL W** Document **Denali** Expected: Approved

Progress Date Environmental Progress Text
01-Dec-2011 new discussion on actual path due to viewshed. New work possible on new alingment

AKSAS: **69388**

Fed Proj #: **DC-01279-00**

Status: **DESIGN**

Project ID: **59274**

Name: **ELFIN COVE BOARDWALK PHASE II**

Manager: **GARNER, DANIEL J**

Construction Manager:

Remarks: **Funding: Denali Commission Grant**

Obligations (amount in thousands of dollars)

Estimate for Future Obligations

Phase	Date	Total Par \$	Non-Par GF \$
2	18-Nov-2010	25.0	0.0
4	16-Aug-2011	125.0	0.0

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
2	25,000.00	20,128.20	5,203.40	0.00	4,871.80
4	125,000.00	0.00	0.00	0.00	125,000.00
Totals	150,000.00	20,128.20	5,203.40	.00	129,871.80

Estimated Advertising Date: **12/01/2011**

Scope Date	Scope Text
20-Oct-2010	Design, construct and install various improvements to the Elfin Cove boardwalk system including the addition of durable, non-skid material, removal of dilapidated sections, installation of treated boards, re-gravel certain sections of the boardwalk path, addition of a beach ramp and other improvements as necessary.
Progress Date	Progress Text
05-Nov-2011	project completed PSE process, ATA approved

Environmental Information

Contact KELL, MICHAEL W	Document Denali	Expected:	Approved
Progress Date	Environmental Progress Text		
01-Dec-2011	CE completed and signed 8/12/2011		

Right of Way Information

Contact: **MURPHY, ROBERT B**

Scope Date	Row Scope Text
28-Jan-2011	No right of way acquisition anticipated.

Manager FFY Summary Report

AKSAS: **69500**

Fed Proj #: **TEA-0933(37)**

Status: **DESIGN**

Project ID: **57955**

Name: **JNU: GLACIER HWY MULTI-USE
SEPARATED PATH TO UAS**

Manager: **GARNER, DANIEL J**

Construction Manager:

Remarks: **Funding: FHWA**

ATP Type

ATP DATE

CA Env Doc

07/23/2010

Obligations (amount in thousands of dollars)

Obligated in FFY 2011		Estimate for Future Obligations			
Phase	2011	Phase	Date	Total Par \$	Non-Par GF \$
2	477.6	2	11-Mar-2011	400.0	0.0
		2	27-Oct-2010	125.0	0.0

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
2	570,000.00	347,473.56	8,521.25	11,771.62	210,754.82
Totals	570,000.00	347,473.56	8,521.25	11,771.62	210,754.82

Estimated Advertising Date: **09/30/2012**

Scope Date	Scope Text
01-Jul-2010	Construct new, multi-use pathway from Wildmeadow Lane to UAS along the Northside of Glacier Highway. The section of separated pathway between the Mendenhall River and Wildmeadow Lane will be completed as part of the Brotherhood Replacement project number 67987.
Progress Date	Progress Text
01-Dec-2011	Received confirmation from Geo-Tech that soils along Auke Lake are very unstable to the point that retaining walls are likely not suitable, leaving only the bridge and fill options as feasible. An Agency Interdisciplinary Team meeting will be sought asap to discuss the geo results along with the results of an ADF&G dive survey indicating marginal habitat in this area.
Problem Date	Problem Text
10-Jan-2011	None

Environmental Information

Contact	Document	Expected:	Approved	
Environmental Permit Type / Number	Application	Expected Date	Received Date	Expiration Date
ADFG TITLE 16	6004 Ce			
COE SECTION 404/10				
DEC WATER QUALITY				
CERTIFICATION				
Progress Date	Environmental Progress Text			
02-Dec-2011	Termini of Path now begins at Engineer's Cutoff and ends at the entrance to Auke Lake Wayside. Geotechnical investigations indicates major constraints regarding how the path can be constructed. Meet with resource agencies to discuss this new information.			

AKSAS: **69500**

Fed Proj #: **TEA-0933(37)**

Status: **DESIGN**

Project ID: **57955**

Name: **JNU: GLACIER HWY MULTI-USE
SEPARATED PATH TO UAS**

Manager: **GARNER, DANIEL J**

Construction Manager:

Utility Information

Contact: **CLUCHEY, CYNTHIA R**

Agreement Complete:

Scope Date

Utility Scope Text

30-Jun-2011

Relocation of several service poles and underground power and telecommunications near Hamilton Street

Right of Way Information

Contact: **MURPHY, ROBERT B**

Scope Date

Row Scope Text

28-Jan-2011

Right of Way acquisitio likely. Awaiting scope.

Manager FFY Summary Report

AKSAS: **69602**

Fed Proj #: **TEA-0933(28)**

Status: **DESIGN**

Project ID: **56736**

Name: **JUNEAU: AUKE LAKE TRAIL AND
WAYSIDE**

Manager: **GARNER, DANIEL J**
Construction Manager: **GEHRING, LOREN K**

Remarks: **Funding: FHWA & Local Match**

Obligations (amount in thousands of dollars)

Phase	Obligated in FFY 2011	Phase	Date	Total Par \$	Non-Par GF \$
2	119.2	2	04-May-2011	131.0	0.0

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
2	131,000.00	13,547.09	3,124.01	0.00	117,452.91
Totals	131,000.00	13,547.09	3,124.01	.00	117,452.91

<u>Scope Date</u>	<u>Scope Text</u>
04-Mar-2010	Construct a wayside with picnic shelter, restrooms and interpretive amenities. Provide trailhead parking.
<u>Progress Date</u>	<u>Progress Text</u>
03-Nov-2011	Expect revised project layout from CBJ upon resolution of remaining M&O issues. Anticipate beginning environmental process thereafter.
<u>Problem Date</u>	<u>Problem Text</u>
04-Aug-2011	City received written confirmation that UAS will not formally commit to providing overflow parking in their parking facilities. However UAS did confirm their policy is to allow public use of their parking facilities, which would include overflow parking for the Wayside and Auke Lake Trail.

Environmental Information

Contact GANN, DAVID J	Document 6004 Ce	Expected:	Approved
<u>Progress Date</u>	<u>Environmental Progress Text</u>		
02-Dec-2011	Resolution of off-site parking and CBJ concept layout for wayside have been completed. Environmental process will begin with scoping letters and meetings.		

Utility Information

Contact: THORSTEINSON, FREDRIK	Agreement Complete:
<u>Scope Date</u>	<u>Utility Scope Text</u>
28-Sep-2010	Scope not determined

Right of Way Information

Contact: MURPHY, ROBERT B	
<u>Scope Date</u>	<u>Row Scope Text</u>
28-Jan-2011	Awaiting scope.

Engineering Manager: Al Steininger

Project #	Project Name	Page
69357	JNU Southeast Region Aeronautical Surveys 2009 30259722	49
69505	KTN Airport Aeronautical Survey 30283622	50
69561	JNU Trout Street Bridge #1786 Rehabilitation 30838322 30838332	51

AKSAS: **69357**

Fed Proj #:

Status: **DESIGN**

Project ID: **54671**

Name: **JNU SOUTHEAST REGION**

Manager: **STEININGER, ALAN J**

AERONAUTICAL SURVEYS 2009

Construction Manager:

Remarks: **Funding: FAA**

Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
2	862,000.00	436,919.95	19,433.20	125,013.30	300,066.75
Totals	862,000.00	436,919.95	19,433.20	125,013.30	300,066.75

Scope Date	Scope Text
04-Nov-2010	Collection of aeronautical survey data including aerial photography, runway end positions, runway vertical profiles, positions and elevation of navigational aids, positions, and elevations of obstructions, and airport geodetic control.
Progress Date	Progress Text
05-Oct-2011	Geodetic control data has been surveyed, processed and adjusted for both PSG & SIT. PSG geodetic control approved by NGS. Imagery acquisition and field survey for GIS data base completed for both PSG and SIT. Imagery data approved by FAA. KTN aeronautical survey added by amendment under project 69505. Update of the PSG & SIT ALP's are underway.

Manager FFY Summary Report

AKSAS: **69505**

Fed Proj #: **3-02-0144-20(10)**

Status: **DESIGN**

Project ID: **58557**

Name: **KTN AIRPORT AERONAUTICAL SURVEY**

Manager: **STEININGER, ALAN J**

Construction Manager:

Remarks: **Funding: FAA Grant**

Obligations (amount in thousands of dollars)

Estimate for Future Obligations

Phase	Date	Total Par \$	Non-Par GF \$
2	14-Oct-2010	300.0	0.0

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
2	300,000.00	110,275.02	34,888.80	175,046.70	14,678.28
Totals	300,000.00	110,275.02	34,888.80	175,046.70	14,678.28

<u>Scope Date</u>	<u>Scope Text</u>
19-Aug-2010	Conduct an aeronautical survey of the Ketchikan Airport in Ketchikan, Alaska.
<u>Progress Date</u>	<u>Progress Text</u>
08-Aug-2011	Initial field survey completed.

Manager FFY Summary Report

AKSAS: **69561**

Fed Proj #: **AC-BR-0003(151)**

Status: **DESIGN**

Project ID: **60435**

Name: **JNU: TROUT STREET BRIDGE
REPLACEMENT**

Manager: **STEININGER, ALAN J**

Construction Manager:

Remarks: **Funding: FHWA ENV DOC and CE
completed under PJ 68644**

Obligations (amount in thousands of dollars)

Phase	Obligated in	Estimate for Future Obligations			
	FFY 2011	Phase	Date	Total Par \$	Non-Par GF \$
2	0.0	2	13-May-2011	125.0	0.0
3	0.0	3	26-Aug-2011	55.0	0.0

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
2	125,000.00	10,145.50	3,149.50	0.00	114,854.50
3	55,000.00	3,644.70	1,755.83	0.00	51,355.30
Totals	180,000.00	13,790.20	4,905.33	.00	166,209.80

Estimated Advertising Date: **02/01/2012**

Scope Date	Scope Text
11-May-2011	Replace the Trout Street Bridge with a new single span two lane bridge with pedestrain sidewalk.
Progress Date	Progress Text
05-Oct-2011	Final design in progress. DSR reviewed.

Engineering Manager: Kirk Miller

Project #	Project Name	Page
68433	HNS Terminal Improvements 30284022	54
68531	Prince Rupert Ferry Terminal Replacement 30271422	56
68938	Kodiak Ferry Terminal AK091 30270222	57
69292	POW Davidson Landing Float (City of Thorn Bay) 30277422	58
69392	AMHS FFY11-12 Shore Conditions Survey 30144322	59
69422	PSG Ferry Terminal Improvements 30106322	60
69432	WRG Ferry Terminal Improvements 30107622	61
69433	Pelican Ferry Terminal 30144622	62
69440	Angoon Ferry Terminal Passenger Facility 30096222	63
69446	Kake Ferry Terminal Passenger Facility 30141222	64
69624	SKG - Ferry Terminal Modifications 30272122	65
69647	POW Naukati Small Boat Float Design (Denali Commission) 30289222	66
	<u>Physically Complete</u>	
68336	KTN South Tongass Highway Ferry Terminal	67
68343	GST Small Boat Float Design (Denali Commission 388-08)	68
68347	GST Small Boat Float Design (Denali Commission 389-08)	69
68777	JNU Auke Bay West Terminal Modifications	70
69274	AMHS FFY09-10 Shoreside Condition Survey	71
72196	MET Walden Pt Rd & Ferry Terminals	72

PROJECT MILESTONE REPORT - Miller

Dec 2011

Project Name: AKSASID FFY Estimate Designer: Nov-11 Dec-11 Jan-12 Feb-12 Mar-12 Apr-12 May-12 Jun-12 Jul-12 Aug-12 Sep-12 Oct-12 Nov-12 Dec-12

Project Name	AKSASID	FFY	Estimate	Designer:	Nov-11	Dec-11	Jan-12	Feb-12	Mar-12	Apr-12	May-12	Jun-12	Jul-12	Aug-12	Sep-12	Oct-12	Nov-12	Dec-12
HNS Ferry Terminal Improvements	68433	11	\$10,000,000	Staff					V									
Prince Rupert Ferry Terminal Replacement	68531	12	\$10,000,000	Consultant				M								O		C
KDK Kodiak Ferry Terminal	68938	13	\$8,000,000	Staff						G		E						
PSG & WRG FT Improvements	69422	12	\$2,000,000	Staff					A									
Angoon & Kake FT Waiting Bldgs	69440	11/12	\$0	Staff									V	I				
SKG Ferry Terminal Modifications	69624	12	\$6,000,000	Staff						M								
POW Naukati Harbor Design	69647	11	\$1,500,000	Staff						P								

LEGEND

A = Authority to Advertise	E = Environmental Document Approval	P = Environmental Permit	U = Utility Agreement
B = Bridge	G = Draft Geotechnical	R = ROW Acquisition	V = Reviews
C ² = Consultant Solicitation	H = Hydrology	S = Field Surveying/Mapping	X = Public Meeting
D = Design Study Report	I = Inventory	T = Traffic	Y = Local Concurrence
	L = Location Survey		
	M = Scoping Management Plan		
	O = Construction Obligation		

Print Date: Select Supervisor:

Manager FFY Summary Report

AKSAS: **68433**

Fed Proj #: **FB-NH-095-5(14)**

Status: **DESIGN**

Project ID: **36871**

Name: **HNS TERMINAL IMPROVEMENTS**

Manager: **MILLER, KIRK D**

Construction Manager: **HANSEN, MAUREEN A**

Remarks: **Funding: FHWA**

ATP Type	ATP DATE
CA Env Doc	01/22/2002

Obligations (amount in thousands of dollars)

	Obligated in FFY 2011		Estimate for Future Obligations		
Phase	2011	Phase	Date	Total Par \$	Non-Par GF \$
2	0.0	2	02-May-2011	300.0	0.0

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
1	11,730,000.00	0.00	0.00	0.00	11,730,000.00
2	1,001,000.13	807,071.72	20,352.31	39,016.36	154,912.05
Totals	12,731,000.13	807,071.72	20,352.31	39,016.36	11,884,912.05

Estimated Advertising Date: **06/01/2012**

Scope Date	Scope Text
03-Jan-2002	This project will remove the existing deteriorated cellular sheet pile bulkhead structures and replace it with a riprap slope and a pile supported mooring dolphin and fender system and associated access structures. The work includes offshore dredging to provide sufficient water depths along the face of the berth for safe vessel use. Additional upland areas will also be developed to offset land area losses as a result of the removed sheet pile dock structures and to allow reconfiguration and expansion of the uplands for the provision of two separate vehicle staging areas. Upland work further includes the provision of retaining wall structures, relocation of the generator and storage building structures and utility work as generally noted on the accompanying site plan drawing or otherwise required.
04-Nov-2011	Preliminary design work ongoing as reqd to support environmental and preliminary design activities. Scope of work established. Consultant is working on env doc and permitting.
04-Nov-2011	No issues or problems at present.

Environmental Information

Contact TAYLOR, JILL A	Document Ce	Expected: 30-Dec-2010	Approved
Environmental Permit Type / Number	Application	Expected Date	Received Date
COE SECTION 404/10		30-Sep-2011	
DEC WATER QUALITY		30-Sep-2011	
CERTIFICATION			
Progress Date	Environmental Progress Text		
03-Nov-2011	Section 106 findings letter in internal review.		

AKSAS: **68433**

Fed Proj #: **FB-NH-095-5(14)**

Status: **DESIGN**

Project ID: **36871**

Name: **HNS TERMINAL IMPROVEMENTS**

Manager: **MILLER, KIRK D**

Construction Manager: **HANSEN, MAUREEN A**

Right of Way Information

Contact: **MURPHY, ROBERT B**

Scope Date

Row Scope Text

28-Jan-2011

**Anticipate acquiring property from one private property owner, and DNR tidelands.
Resolve title problems with Haines Borough dock property.**

Comment Date

Row Comment Text

28-Jan-2011

Awaiting environmental document approval.

Manager FFY Summary Report

AKSAS: **68531**

Fed Proj #: **MGS-9500(122)**

Status: **DESIGN**

Project ID: **50908**

Name: **PRINCE RUPERT FERRY TERMINAL REPLACEMENT**

Manager: **MILLER, KIRK D**

Construction Manager:

Remarks: **Funding: FHWA**

ATP Type

ATP DATE

CA Env Doc

09/02/2008

Obligations (amount in thousands of dollars)

Obligated in FFY 2011		Estimate for Future Obligations			
Phase	2011	Phase	Date	Total Par \$	Non-Par GF \$
2	400.0	2	18-Aug-2011	400.0	0.0
		4	15-Jun-2011	15,000.0	0.0

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
2	500,000.00	79,229.42	1,493.86	0.00	420,770.58
3	6,000,000.00	84,663.84	4,908.14	2,881.20	5,912,454.96
Totals	6,500,000.00	163,893.26	6,402.00	2,881.20	6,333,225.54

Estimated Advertising Date: **08/15/2012**

<u>Scope Date</u>	<u>Scope Text</u>
20-Aug-2008	Purchase the existing improvements and long term lease for the Alaska Marine Highway System Prince Rupert Ferry Terminal. Remove and replace all existing ferry terminal berthing, mooring and pedestrian and vehicle transfer structures and associated utilities and other miscellaneous items with a new stern-berth mooring facility at the existing site.
<u>Progress Date</u>	<u>Progress Text</u>
04-Nov-2011	ROW lease agreement under review by Dept of Law. Preliminary and env level design anticipated to begin soon pending lease outcome.
<u>Problem Date</u>	<u>Problem Text</u>
04-Nov-2011	ROW lease not in place.

Environmental Information

Contact **GENDRON, JANE D** Document **Ce** Expected: **07-Jul-2010** Approved **07-Jul-2010**

<u>Progress Date</u>	<u>Environmental Progress Text</u>
28-Nov-2011	CE approved by FHWA on 11/25/11

Right of Way Information

Contact: **MURPHY, ROBERT B**

<u>Scope Date</u>	<u>Row Scope Text</u>
28-Jan-2011	Acquire a long term lease from the Prince Rupert Port Authority, and the Canadian National Railroad.
<u>Comment Date</u>	<u>Row Comment Text</u>
31-Mar-2011	Appraisals have been received and are being reviewed by headquarters review appraisers. Offers to be sent out early April.

AKSAS: **68938**

Fed Proj #: **HPRL-0003(109)**

Status: **DESIGN**

Project ID: **41079**

Name: **KODIAK FERRY TERMINAL AK091**

Manager: **MILLER, KIRK D**

Construction Manager: **HANSEN, MAUREEN A**

Remarks: **Funding: FHWA**

ATP Type	ATP DATE
CA Recon Study	11/14/2005
CA Env Doc	09/06/2006

Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
1	6,375,000.00	0.00	0.00	0.00	6,375,000.00
2	401,000.00	351,662.89	9,142.54	0.00	49,337.11
Totals	6,776,000.00	351,662.89	9,142.54	.00	6,424,337.11

Estimated Advertising Date: **02/01/2013**

Scope Date	Scope Text
31-Oct-2005	Provide a new ferry terminal in Kodiak dedicated to AMHS vessels and operations. Provide a new transfer bridge and mooring structures for roll on-roll off capability for AMHS vessels and a dedicated staging and parking area and terminal building.
Progress Date	Progress Text
04-Nov-2011	Project has been rescoped to evaluate all feasible sites in Kodiak region. Updated recon report distributed. Meeting with City of Kodiak has been conducted on June 21. Further direction on scope and project funding has been obtained from AMHS and City of Kodiak and project will be at Pier 1. Additional topographic survey work completed in October. Preliminary design expected to begin soon.
Problem Date	Problem Text
04-Nov-2011	No problems or issues at present.

Environmental Information

Contact TAYLOR, JILL A	Document Ea	Expected: 30-Jul-2011	Approved
Progress Date	Environmental Progress Text		
03-Nov-2011	Expecting scope 11/21/2011		

Right of Way Information

Contact: **MURPHY, ROBERT B**

Scope Date	Row Scope Text
28-Jan-2011	Awaiting scope.

AKSAS: **69292**

Fed Proj #:

Status: **DESIGN**

Project ID: **52829**

Name: **POW DAVIDSON LANDING FLOAT (CITY OF THORN BAY)**

Manager: **MILLER, KIRK D**

Construction Manager:

Remarks: **Funding: Reimbursable**

Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
2	23,076.00	20,467.81	561.18	0.00	2,608.19
Totals	23,076.00	20,467.81	561.18	.00	2,608.19

Scope Date	Scope Text
09-Mar-2009	Design a new timber float system for the Davidson Harbor Landing. Project will be forward funded by the City of Thorn Bay.
Progress Date	Progress Text
04-Nov-2011	City of Thorne Bay funded project. Design activity ongoing in support of Denali Grant issued to City. Env document complete and COE permit pending. Final design by ADOT mostly completed.

Manager FFY Summary Report

AKSAS: **69392**

Fed Proj #: **AC-FBD-000S(772)**

Status: **DESIGN**

Project ID: **60331**

Name: **AMHS FFY11-12 SHORESIDE CONDITION SURVEY**

Manager: **MILLER, KIRK D**

Construction Manager:

Remarks:

Obligations (amount in thousands of dollars)

Obligated in		Estimate for Future Obligations			
Phase	FFY 2011	Phase	Date	Total Par \$	Non-Par GF \$
2	0.0	2	15-Apr-2011	150.0	0.0

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
2	150,000.00	73,570.85	6,005.46	0.00	76,429.15
Totals	150,000.00	73,570.85	6,005.46	.00	76,429.15

<u>Scope Date</u>	<u>Scope Text</u>
04-Apr-2011	Conduct and document shoreside facilities condition survey. Prepare annual survey update.
<u>Progress Date</u>	<u>Progress Text</u>
04-Nov-2011	Prince Rupert and Pelican are the only facilities remaining to be inspected. 2011 report is being worked on.

AKSAS: **69422**

Fed Proj #: **AC-FBD-0937(34)**

Status: **DESIGN**

Project ID: **60357**

Name: **PSG FERRY TERMINAL IMPROVEMENTS**

Manager: **MILLER, KIRK D**

Construction Manager:

Remarks: **FBD**

Obligations (amount in thousands of dollars)

Obligated in		Estimate for Future Obligations			
Phase	FFY 2011	Phase	Date	Total Par \$	Non-Par GF \$
2	0.0	2	17-Jun-2011	100.0	0.0

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
2	100,000.00	10,609.21	3,216.13	0.00	89,390.79
Totals	100,000.00	10,609.21	3,216.13	.00	89,390.79

Estimated Advertising Date: **01/15/2012**

Scope Date	Scope Text
17-Jun-2011	Remove and replace up to four existing pile supported mooring and breasting dolphins at the Petersburg Ferry Terminal.
Progress Date	Progress Text
04-Nov-2011	Preliminary design and permit level drawings completed. Env document and permit work ongoing. Final design started.

Environmental Information

Contact	Document	Ce	Expected:	Approved
TAYLOR, JILL A				
Progress Date	Environmental Progress Text			
01-Dec-2011	Pre-construction Notification submitted to HQ for review and approval to send to US Corps of Engineers.			

Manager FFY Summary Report

AKSAS: **69432**

Fed Proj #: **AC-FBD-0943(25)**

Status: **DESIGN**

Project ID: **60358**

Name: **WRG FERRY TERMINAL
IMPROVEMENTS**

Manager: **MILLER, KIRK D**

Construction Manager:

Remarks: **Funding: FHWA**

Obligations (amount in thousands of dollars)

Obligated in FFY 2011		Estimate for Future Obligations			
Phase	2011	Phase	Date	Total Par \$	Non-Par GF \$
2	0.0	2	17-Jun-2011	65.0	0.0

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
2	65,000.00	10,277.21	2,345.78	0.00	54,722.79
Totals	65,000.00	10,277.21	2,345.78	.00	54,722.79

Estimated Advertising Date: **01/15/2012**

<u>Scope Date</u>	<u>Scope Text</u>
22-Jun-2011	Reconstruct and/or replace a defective mooring dolphin at the Wrangell Ferry Terminal facility.
<u>Progress Date</u>	<u>Progress Text</u>
04-Nov-2011	Env document and permitting work ongoing. Preliminary and final design started.

Environmental Information

Contact TAYLOR, JILL A	Document Ce	Expected:	Approved
<u>Environmental Permit Type / Number</u>	<u>Application</u>	<u>Expected Date</u>	<u>Received Date</u> <u>Expiration Date</u>
COE NWP 03		15-Nov-2011	
<u>Progress Date</u>	<u>Environmental Progress Text</u>		
01-Dec-2011	CE approved by FHWA 11/4/11. Pre-construction notification sent to HQ for review and approval to send to the U.S. Corps of Engineers.		

AKSAS: **69433**

Fed Proj #: **AC-FBD-0003(147)**

Status: **DESIGN**

Project ID: **60233**

Name: **PELICAN FERRY TERMINAL
RENOVATION**

Manager: **MILLER, KIRK D**

Construction Manager:

Remarks: **Funding: FHWA FBD**

Obligations (amount in thousands of dollars)

Phase	Obligated in	Estimate for Future Obligations			
	FFY 2011	Phase	Date	Total Par \$	Non-Par GF \$
2	160.0	2	14-Feb-2011	200.0	0.0
4	0.0				

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
2	200,000.00	181,752.54	23,188.79	0.00	18,247.46
4	2,935,794.00	0.00	0.00	0.00	2,935,794.00
Totals	3,135,794.00	181,752.54	23,188.79	.00	2,954,041.46

Estimated Advertising Date: **10/03/2011**

Scope Date	Scope Text
14-Feb-2011	Replacement of ferry transfer ramps and platform dock including but not limited to superstructure, substructure, fenders; provide area lighting, and other improvements as may be necessary to safely berth AMHS ferry vessels and provide cargo and pedestrian cargo transfer. This project will remove and replace the existing steel and concrete tidal ramp and portions of the adjacent dock structure and placement of new fender and vessel mooring structure. The tidal ramp and dock structures are expected to consist of structural steel piles and framing supporting an open-grate metal and or concrete or other deck surface. The front face of the dock will be equipped with a new fender system for protection from errant vessel impact. The new pile supported mooring dolphin structures are also expected in order to enhance e the safety and adequacy of vessel mooring. New upland dock structure and mounted electrical lighting utilities are also expected.

Progress Date	Progress Text
04-Nov-2011	Project is being advertised for construction as of 10-3-11.

Problem Date	Problem Text
04-Nov-2011	No issues or problems.

Environmental Information

Contact	Document	Ce	Expected:	Approved
Environmental Permit Type / Number	Application	Expected Date	Received Date	Expiration Date
SCHOLL, JAMES W				
COE NWP 03	08-Jun-2011		10-Oct-2011	18-Mar-2013
Progress Date	Environmental Progress Text			
05-Oct-2011	CE approved by FHWA 8-24-2011. Project will be advertised this month.			

AKSAS: **69440**

Fed Proj #: **DC-01280-00**

Status: **DESIGN**

Project ID: **60134**

Name: **ANGOON FERRY TERMINAL
PASSENGER FACILITY**

Manager: **MILLER, KIRK D**
Construction Manager:

Remarks: **Funding Denali Commission Grant DC-01280
-00**

Obligations (amount in thousands of dollars)

Estimate for Future Obligations

Phase	Date	Total Par \$	Non-Par GF \$
2	23-Feb-2011	81.9	0.0

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
2	81,873.00	18,372.83	2,241.04	0.00	63,500.17
Totals	81,873.00	18,372.83	2,241.04	.00	63,500.17

Scope Date	Scope Text
23-Feb-2011	Construct ferry terminal building/shelter with utilities and facilites for ferry passengers. May include parking and staging area improvements.
Progress Date	Progress Text
04-Nov-2011	Denali Commission funded design project. Preliminary design and scoping ongoing. Public scoping meeting held in Angoon on 4/28/11. Alternatives updated and preferred alternative has been selected. Scoping and env document work ongoing.
Problem Date	Problem Text
04-Nov-2011	Design only project under Denali Commission. No construction funding allocated.

Environmental Information

Contact	TAYLOR, JILL A	Document	Ce	Expected:	Approved
Progress Date	18-Nov-2011	Environmental Progress Text	106 Initiation letters and Tribal Consultation letters sent on 11/4/2011.		

Manager FFY Summary Report

AKSAS: **69446**

Fed Proj #: **DC-01320-00**

Status: **DESIGN**

Project ID: **60135**

Name: **KAKE FERRY TERMINAL PASSENGER FACILITY**

Manager: **MILLER, KIRK D**

Construction Manager:

Remarks: **Funding: Denali Commission Grant DC-01320-00**

Obligations (amount in thousands of dollars)

Estimate for Future Obligations

Phase	Date	Total Par \$	Non-Par GF \$
2	01-Feb-2011	166.5	0.0

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
2	166,455.00	20,433.42	2,262.29	0.00	146,021.58
Totals	166,455.00	20,433.42	2,262.29	.00	146,021.58

<u>Scope Date</u>	<u>Scope Text</u>
15-Feb-2011	Construct ferry terminal building/shelter with utilities and facilities for ferry passengers. May include parking and staging area improvements.
<u>Progress Date</u>	<u>Progress Text</u>
04-Nov-2011	Denali Commission funded design project. Preliminary design and scoping completed. Preferred alternative has been selected. ADOT has completed topographic surveys. Env document and preliminary design work ongoing.
<u>Problem Date</u>	<u>Problem Text</u>
04-Nov-2011	Design only project under Denali Commission. No construction funding allocated.

Environmental Information

Contact TAYLOR, JILL A	Document Ce	Expected:	Approved
<u>Progress Date</u>	<u>Environmental Progress Text</u>		
31-Oct-2011	Environmental Document sent to Denali Commission for signature on 10/31/11		

AKSAS: **69624**

Fed Proj #: **AC-SHAK-FBDA-0971**

Status: **DESIGN**

Project ID: **60479**

Name: **SKG - FERRY TERMINAL
MODIFICATIONS**

Manager: **MILLER, KIRK D**

Construction Manager:

Remarks: **Funding: FHWA**

Obligations (amount in thousands of dollars)

Phase	Obligated in	Estimate for Future Obligations			
	FFY 2011	Phase	Date	Total Par \$	Non-Par GF \$
2	224.4	2	23-Aug-2011	400.0	80.0

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
2	400,000.00	455.00	20.80	0.00	399,545.00
Totals	400,000.00	455.00	20.80	.00	399,545.00

Scope Date	Scope Text
25-May-2011	Inspect and analyze the existing float structure and associated mooring, utility and other components. Establish recommendations for repair, restoration or complete replacement. Design new improvements to restore or replace the float structure to current structural and safety standards suitable for vehicular vessel traffic.
Progress Date	Progress Text
04-Nov-2011	PDA for preliminary engineering under Phase 2 has been submitted and approved. Need to conduct field investigations and preliminary scoping. No engineering work started to date.

AKSAS: **69647**

Fed Proj #: **DC-01048-00**

Status: **DESIGN**

Project ID: **57035**

Name: **NAUKATI SMALL BOAT FLOAT DESIGN**

Manager: **MILLER, KIRK D**

Construction Manager: **HANSEN, MAUREEN A**

Remarks: **Funding: Denali Commission Grant**

Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
2	60,000.00	42,424.60	1,384.72	0.00	17,575.40
Totals	60,000.00	42,424.60	1,384.72	.00	17,575.40

Scope Date	Scope Text
05-Apr-2010	The new harbor facilities are expected to encompass the development of new upland land areas to provide vehicle access and parking, placement of a vehicle accessible gangway and associated gangway support and transient mooring float, skiff mooring floats and other main stall floats for the moorage of various sizes and types of small boats.
Progress Date	Progress Text
04-Nov-2011	Denali Commission funded project for design only. Env document completed and submitted to DC on 9/9/11. Final design completed 10-5-11 and submitted to various parties. Denali grant application prepared and submitted to HQ for 2012 nomination period. Project is considered inventoried until further notice.
Problem Date	Problem Text
04-Nov-2011	This project is for design only under Denali Commission. No construction funding presently established.

Environmental Information

Contact TAYLOR, JILL A	Document Denali	Expected: 30-Nov-2010	Approved	
Environmental Permit Type / Number	Application	Expected Date	Received Date	Expiration Date
COE SECTION 404/10		15-Oct-2011		
Progress Date	Environmental Progress Text			
04-Oct-2011	COE Permit Application submitted to the Juneau USACE on 10/3/2011			

Right of Way Information

Contact: MURPHY, ROBERT B	
Scope Date	Row Scope Text
28-Jan-2011	Acquire ILMA from DNR.

Manager FFY Summary Report

AKSAS: **68336**

Fed Proj #: **SHAK-9500(118)**

Status: **COMPLETED**

Project ID: **50426**

Name: **KTN S TONGASS HWY FERRY
TERMINAL**

Manager: **MILLER, KIRK D**

Construction Manager: **LOWELL, JAMES A**

Remarks: **Funding: FHWA**

ATP Type

ATP DATE

Recon Study

09/18/2008

Obligations (amount in thousands of dollars)

Estimate for Future Obligations

Phase	Date	Total Par \$	Non-Par GF \$
4	28-Jul-2011	10,000.0	0.0

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
2	200,000.00	196,360.94	0.00	0.00	3,639.06
Totals	200,000.00	196,360.94	.00	.00	3,639.06

<u>Scope Date</u>	<u>Scope Text</u>
02-Feb-2009	Reconnaissance and Design for a new ferry terminal to be located between Thomas Basin Boat Harbor and Mountain Point along South Tongass Highway. The new terminal would accommodate shuttle ferry operations between Ketchikan and Annette Island.
<u>Progress Date</u>	<u>Progress Text</u>
06-Jul-2011	Reconnaissance Engineering Study completed and on file. Reference ADOT website for copy of report. No further action on this project pending further authorization for project development. Project to be closed out.

Environmental Information

Contact GENDRON, JANE D	Document Undecide	Expected:	Approved
<u>Progress Date</u>	<u>Environmental Progress Text</u>		
29-Sep-2011	no further action.		

Right of Way Information

<u>Scope Date</u>	<u>Row Scope Text</u>
30-Nov-2009	Acquire property required for a S. Tongass Ferry Terminal
<u>Comment Date</u>	<u>Row Comment Text</u>
28-Jan-2011	Waiting for project scoping.

AKSAS: **68343**

Fed Proj #: **DENALI COMMISSION**

Status: **COMPLETED**

Project ID: **50326**

Name: **GST SMALL BOAT FLOAT DESIGN (DC 388-08)**

Manager: **MILLER, KIRK D**

Construction Manager:

Remarks: **Denali Commission Funding**

Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
2	87,057.87	86,240.79	0.00	0.00	817.08
Totals	87,057.87	86,240.79	.00	.00	817.08

Scope Date	Scope Text
26-Jun-2008	Design of new small boat mooring floats and associated improvements to existing mooring floats located at the Gustavus small boat harbor. Design a new, heavy duty, 180 foot long mooring float that will also serve as a floating breakwater.
Progress Date	Progress Text
06-Jul-2011	This project is for design only. Design and reviews completed. Final bid documents ready for bid advertisement as of Jan 14, 2011. Project completed and Denali Commission closeout report has been filed.
Problem Date	Problem Text
27-May-2011	This project to be closed. Construction to be performed under 69909.

Environmental Information

Contact	Document	Denali	Expected:	Approved
SCHOLL, JAMES W		Denali	25-Jun-2009	01-Jul-2009
Environmental Permit Type / Number	Application	Expected Date	Received Date	Expiration Date
COE SECTION 404/10	23-Mar-2009	30-Apr-2009	12-Jun-2009	
COE SECTION 404/10			22-Oct-2010	
Progress Date	Environmental Progress Text			
02-May-2011	This project will be closed and work performed under project 69909. See 69909 for details.			

AKSAS: **68347**

Fed Proj #: **DENALI COMMISSION**

Status: **COMPLETED**

Project ID: **50327**

Name: **GST SMALL BOAT FLOAT DESIGN (DC 389-08)**

Manager: **MILLER, KIRK D**

Construction Manager:

Remarks: **Denali Commission Funding**

Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
2	38,542.13	37,601.61	0.00	0.00	940.52
Totals	38,542.13	37,601.61	.00	.00	940.52

Scope Date	Scope Text
26-Jun-2008	Design of new small boat mooring floats and associated improvements to existing mooring floats located at the Gustavus small boat harbor. Design a new, heavy duty, 180 foot long mooring float that will also serve as a floating breakwater.

Progress Date	Progress Text
06-Jul-2011	This project is for design only. Design has been completed since 1/14/11. Project is to be constructed under Project 69909. Reference Project No. 69909 for bid advertisement or construction status. Project is completed and Denali Commission close out report has been filed.

Progress Date	Environmental Progress Text
11-Jan-2011	Project environmental document complete based on the Gustavus Ferry Terminal. Project on hold until ferry terminal complete.---see project 68343---

Manager FFY Summary Report

AKSAS: **68777**

Fed Proj #: **NH-093-3(22)**

Status: **COMPLETED**

Project ID: **39783**

Name: **JUNEAU AUKE BAY WEST TERMINAL
MODIFICATIONS**

Manager: **MILLER, KIRK D**

Construction Manager: **GEHRING, LOREN K**

Remarks: **Funding: FHWA**

ATP Type

ATP DATE

CA Env Doc

08/25/2003

Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
1	10,460,000.00	0.00	0.00	0.00	10,460,000.00
2	451,000.00	26,464.47	0.00	0.00	424,535.53
Totals	10,911,000.00	26,464.47	.00	.00	10,884,535.53

Estimated Advertising Date: **01/10/2016**

Scope Date

Scope Text

13-Aug-2003

Reconstruct the Auke Bay west berth and staging area to meet the needs of the Southeast Alaska Transportation Plan.

Progress Date

Progress Text

06-Jul-2011

No recent activity or work. Project originally intended to modify and add berths to Auke Bay to meet AMHS for Lynn Canal transportation plans. Master plan drawings have been developed and are on file. No authorization to proceed further with further project development at this time. Project will be closed out.

Environmental Information

Contact **MOREHOUSE,**

Document

Ea

Expected:

Approved

Progress Date

Environmental Progress Text

02-May-2010

Waiting on scope.

Manager FFY Summary Report

AKSAS: **69274**

Fed Proj #: **FB-000S(657)**

Status: **COMPLETED**

Project ID: **51408**

Name: **FFY09-10 AMHS SHORESIDE CONDITION SURVEY**

Manager: **MILLER, KIRK D**

Construction Manager:

Remarks: **Funding: FHWA**

ATP Type

ATP DATE

CA Recon Study

11/10/2008

Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
2	150,000.00	126,222.45	0.00	0.00	23,777.55
Totals	150,000.00	126,222.45	.00	.00	23,777.55

Scope Date

Scope Text

16-Oct-2008

A team of two qualified persons will visit each ferry terminal on an every other year schedule. The complete facility including marine structures, transfer spans, terminal building, staging area, and utilities will be evaluated. Results and recommendations will be compiled and published in a shore condition survey report each year.

Progress Date

Progress Text

06-Jul-2011

Field inspections of Aleutians and PWS ferry facilities completed Aug/Sep, 2010. 2010 Shore Condition Report published and distributed as of Feb/11. This project number to be closed out effective 4/30/11 and another project number is established for ongoing project. SE terminal inspections scheduled for 2011 inspection season under Project 69392.

Manager FFY Summary Report

AKSAS: **72196**

Fed Proj #: **STP-0003(49)**

Status: **COMPLETED**

Project ID: **12989**

Name: **MET WALDEN PT RD & FERRY
TERMINALS**

Manager: **MILLER, KIRK D**

Construction Manager: **HANSEN, MAUREEN A**

Remarks: **Funding: FHWA**

ATP Type

ATP DATE

CA Env Doc

05/09/1997

Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
1	250,000.00	0.00	0.00	0.00	250,000.00
2	1,002,500.00	1,002,488.16	0.00	0.00	11.84
Totals	1,252,500.00	1,002,488.16	.00	.00	250,011.84

Scope Date

Scope Text

14-Mar-1997

PE and construction oversight for a road connecting Metlakatla with Walden Point and construction of two new ferry terminals.

Progress Date

Progress Text

06-Jul-2011

This project encompassed assistance to the Metlakatla Indian Community for the development of a new road from Metlakatla to Annette Bay and the associated design and construction of a new AMHS ferry terminal facility at Annette Bay. New ferry terminal project has been advertised under Project No. 69200. Contract has been awarded to 2nd low bidder.

Problem Date

Problem Text

06-Jul-2011

This project number is no longer active and will be closed out soon. See project 69200 for construction project status.

Environmental Information

Contact **SCHOLL, JAMES W** Document **Ce Re-** Expected: **01-Aug-2010** Approved

Environmental Permit Type / Number	Application	Expected Date	Received Date	Expiration Date
COE SECTION 404/10	17-Apr-2009	31-Dec-2011	24-Jan-2003	31-Dec-2011

Progress Date

Environmental Progress Text

30-Aug-2010

Project now under #69200 Annette Bay Ferry Terminal. See 69200 for progress.

Utility Information

Contact: **THORSTEINSON, FREDRIK**

Agreement Complete:

Scope Date

Utility Scope Text

25-Feb-2009

No identified utility requirements

Progress Date

Utility Progress Text

06-Nov-2001

No utility involvement yet.

Right of Way Information

Contact: **MURPHY, ROBERT B**

Scope Date

Row Scope Text

29-Apr-2009

Acquire an easement or long term lease from Metlakatla Indian Reservation.

Comment Date

Row Comment Text

30-Nov-2009

Right of Way acquisition complete.

Engineering Manager: Chuck Tripp

Project #	Project Name	Page
67977	YAK Airport Security Fence Coding Not Published	75
68216	SIT Sawmill Creek Road Upgrade (GO Bonds) 30274522 30102821	76
69139	Gustavus AMHS Ferry Terminal AK139 30278422	78
69304	SGY Gateway Pedestrian Improvements 30283121	79
69393	JNU: Egan Drive Resurfacing - Main to 10th Street 30135422	80
69397	JNU: Fritz Cove Road Rehabilitation Repair 30262922	81
69420	KTN Trollers Creek Emergency Bridge Repair 30293821	82
69450	JNU Egan Drive: Whittier to Main 30281821	83
69534	KTN: Rehabilitation/Replacement of Off-System City Bridges 30287822	84
69652	SIT Rocky Gutierrez Airport Runway Overlay 30287922	86
69684	JNU: Peterson Creek Bridge #0380 Rehabilitation & Replacement 30290622	87
69912	JNU: Peterson Creek Tributary Bridge Repairs 30834421	88

PROJECT MILESTONE REPORT - Tripp

Dec 2011

Project Name	AKSASID	FFY	Estimate	Designer:	Nov-11	Dec-11	Jan-12	Feb-12	Mar-12	Apr-12	May-12	Jun-12	Jul-12	Aug-12	Sep-12	Oct-12	Nov-12	Dec-12
Yakutat Airport Fence	67977	2013	\$0	Staff		M									D,E	V		V
Gustavus Ferry Terminal AK139	69139		\$300,000	Staff			E											
Skagway Gateway Pedestrian Improvements	69304		\$500,000	Staff	E		V	A										
JNU Fritz cove Road Rehabilitation and Repair	69397		\$0	Staff	S		G								E			
KTN: Trollers Creek Bridge BN0864 Replacement	69420		\$0	Staff	M	G,S		X		E	D			V		V		A,P
JNU Egan Dr Whittier - Main	69450		\$0									E						
KTN Rehabi/Replace Off-Sys City Bridges	69534	12	\$15,000,000	Staff								X			E			
Sitka rocky Gutierrez Airport Runway Overlay	69652	2012	\$6,000,000	Staff			V	A										
Amalga Harbor Road & Bridges Reconstruction and Replacement	69684	2013	\$3,600,000	Staff		M			X			D,E			V			
Peterson Creek Tributary Bridges	69912	2012	\$245,000	Staff			D	V	E	P,V	A							

LEGEND

A = Authority to Advertise	E = Environmental Document Approval	L = Location Survey	P = Environmental Permit	U = Utility Agreement
B = Bridge	G = Draft Geotechnical	M = Scoping Management Plan	R = ROW Acquisition	V = Reviews
C = Consultant Solicitation	H = Hydrology	O = Construction Obligation	S = Field Surveying/Mapping	X = Public Meeting
D = Design Study Report	I = Inventory		T = Traffic	Y = Local Concurrence

Print Date: Select Supervisor:

AKSAS: **67977**

Fed Proj #:

Status: **DESIGN**

Project ID: **61679**

Name: **YAK AIRPORT SECURITY FENCE**

Manager: **TRIPP, CHARLES M**

Construction Manager:

Remarks: **Funding FAA**

Obligations (amount in thousands of dollars)

Estimate for Future Obligations

Phase	Date	Total Par \$	Non-Par GF \$
2	10-Nov-2011	7.5	0.0

Scope Date

Scope Text

10-Nov-2011

Extend security fence to enclose entire airport including runways and terminal and tie into existing fence.

Manager FFY Summary Report

AKSAS: **68216**

Fed Proj #: **MGS-STP-0933(21)**

Status: **DESIGN**

Project ID: **33203**

Name: **SITKA SAWMILL CREEK ROAD
UPGRADE (GO BOND)**

Manager: **TRIPP, CHARLES M**
Construction Manager: **SCOTT, JOHN T II**

Remarks: **2009 GO Bond Funds... Indian Creek Bridge
#0865 replacement**

<u>ATP Type</u>	<u>ATP DATE</u>
CA Env Doc	03/20/2001
CA Appraise Acquire	07/02/2004
PE through Final PSE	07/02/2004

Obligations (amount in thousands of dollars)

Estimate for Future Obligations

<u>Phase</u>	<u>Date</u>	<u>Total Par \$</u>	<u>Non-Par GF \$</u>
2	01-Apr-2011	0.0	350.0

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
2	4,146,000.00	3,808,895.99	49,590.72	44,541.80	292,562.21
3	353,690.00	345,326.28	6,631.87	0.00	8,363.72
4	573,507.58	573,507.58	0.00	0.00	0.00
Totals	5,073,197.58	4,727,729.85	56,222.59	44,541.80	300,925.93

Estimated Advertising Date: **12/15/2011**

<u>Scope Date</u>	<u>Scope Text</u>
06-Mar-2001	Reconstruct and widen Sawmill Creek Road between Jeff Davis Street and the end of the pavement at Blue Lake Road. Includes intersection improvements at Indian River Road, sidewalk additions, separated path reconstruction, drainage improvements, minor alignment shift to avoid slope failures, and parking and interpretation upgrades at a number of trailheads along the route.
<u>Progress Date</u>	<u>Progress Text</u>
30-Nov-2011	New C.E. is in progress and a findings letter is pending. PS&E currently under review with review meeting scheduled for December 13.
<u>Problem Date</u>	<u>Problem Text</u>
07-Apr-2011	No problem at this time.

Environmental Information

Contact KELL, MICHAEL W	Document	Ce	Expected: 30-Oct-2010	Approved
<u>Environmental Permit Type / Number</u>	<u>Application</u>	<u>Expected Date</u>	<u>Received Date</u>	<u>Expiration Date</u>
ADFG TITLE 16	15-Feb-2011	31-Mar-2011		
COE NWP 23	15-Feb-2011	31-Mar-2011		
DEC WATER QUALITY	15-Feb-2011	31-Mar-2011		
CERTIFICATION				
DNR (DCOM) FINAL ACMP	15-Feb-2011	31-Mar-2011		
CONSISTENCY				
<u>Progress Date</u>	<u>Environmental Progress Text</u>			
01-Dec-2011	Work has included new updates. Finding and report to HQ 11/30/2011			

AKSAS: **68216**

Fed Proj #: **MGS-STP-0933(21)**

Status: **DESIGN**

Project ID: **33203**

Name: **SITKA SAWMILL CREEK ROAD
UPGRADE (GO BOND)**

Manager: **TRIPP, CHARLES M**

Construction Manager: **SCOTT, JOHN T II**

Utility Information

Contact: **THORSTEINSON, FREDRIK**

Agreement Complete:

Scope Date

Utility Scope Text

25-Oct-2011

The City and Borough of Sitka Electric Department has requested that ADOT install two 2" telecommunications conduits under the bicycle path from Whale Park to the industrial site. Work will be accomplished by reimbursable service agreement.

Progress Date

Utility Progress Text

25-Oct-2011

RSA for installation of 2 4" telecommunications conduits has been signed by the City and Borough of Sitka.

Right of Way Information

Contact: **MURPHY, ROBERT B**

Scope Date

Row Scope Text

28-Jan-2011

Acquire right of way from the University of Alaska.

Comment Date

Row Comment Text

28-Jan-2011

.

Bridge Information

Bridge Engineer: **OWEN, LARRY M**

Bridge Name: **INDIAN RIVER**

Bridge Number: **865**

Scope Date

Bridge Scope Text

15-Oct-2002

Rehabilitate or replace the Indian River Bridge.

Progress Date

Bridge Progress Text

06-Jan-2006

Sent Stamped Plans 12-21-05.

Bridge Work Items

Expected Date

Actual Date

Conceptual Plans:

Preliminary Plans:

Review PS&E: **15-Jun-2005**

Stamped Plans: **22-Jul-2005** **21-Dec-2005**

Manager FFY Summary Report

AKSAS: **69139**

Fed Proj #: **HPRM-000S(703)**

Status: **DESIGN**

Project ID: **55032**

Name: **GUSTAVUS FERRY TERMINAL AK139**

Manager: **TRIPP, CHARLES M**

Construction Manager: **HANSEN, MAUREEN A**

Remarks: **Funding: FHWA**

ATP Type	ATP DATE
CA Env Doc	09/18/2009

Obligations (amount in thousands of dollars)

Obligated in FFY 2011		Estimate for Future Obligations			
Phase	2011	Phase	Date	Total Par \$	Non-Par GF \$
2	0.0	1	21-Jun-2011	-22.8	0.0
		1	31-Mar-2011	-363.9	0.0

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
1	543,620.06	0.00	0.00	0.00	543,620.06
2	75,789.00	11,565.49	1,248.96	0.00	64,223.51
Totals	619,409.06	11,565.49	1,248.96	.00	607,843.57

Estimated Advertising Date: **05/15/2012**

Scope Date	Scope Text
31-Aug-2009	This project will create a 14' ferry pre-staging lane and baggage cart zone by installing a Mechanical Stabilized Earth (MSE) Wall and filling the area with ~2000 cubic yards (cy) of borrow. This project would install curb, gutter, 6' sidewalk and railings as well as pave and pavement mark area. This phase would also install a pre-fabricated small building for AMHS's purser which will allow controlled filling/lane assignment of the staging area by ship's personnel, thereby easing congestion and confusion.

Progress Date	Progress Text
30-Nov-2011	Public Meeting was held in August.

Environmental Information

Contact TAYLOR, JILL A	Document Ce	Expected: 30-Mar-2010	Approved
Environmental Permit Type / Number	Application	Expected Date	Received Date
COE SECTION 404/10		15-Oct-2011	
Progress Date	Environmental Progress Text		
03-Nov-2011	Submitted answers to DEC questionnaire concerning tank farm contamination on 10 -7-2011. Awaiting DEC meeting to assess fiscal responsibility.		

Utility Information

Contact: CLUCHEY, CYNTHIA R	Agreement Complete:
Scope Date	Utility Scope Text
21-Nov-2011	Waiting for determination of project scope

AKSAS: **69304**

Fed Proj #:

Status: **DESIGN**

Project ID: **56476**

Name: **SGY GATEWAY PEDESTRIAN IMPROVEMENTS**

Manager: **TRIPP, CHARLES M**

Construction Manager: **HANSEN, MAUREEN A**

Remarks: **Funding: State Funds Cruise Ship related**

Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
2	104,880.00	71,366.83	3,619.07	12,000.00	21,513.17
Totals	104,880.00	71,366.83	3,619.07	12,000.00	21,513.17

Estimated Advertising Date: **02/15/2012**

Scope Date	Scope Text
05-Feb-2010	Construct sidewalk on the east side of the Klondike Highway between the ferry terminal, cruise ship docks and Second Street. Includes graphics regarding the Gold Rush history.
Progress Date	Progress Text
30-Nov-2011	A plans in hand and field review was conducted during the month of September.

Environmental Information

Contact **TAYLOR, JILL A** Document **Ce** Expected: **15-Oct-2010** Approved

Progress Date	Environmental Progress Text
03-Nov-2011	Awaiting information on drainage at North end of project to complete State Checklist.

Utility Information

Contact: **CLUCHEY, CYNTHIA R** Agreement Complete:

Utility Company	Utility Prelim Reloc Estimate
Alaska Power & Telephone Company	24,000

Scope Date	Utility Scope Text
07-Nov-2011	No relocation needed.
Progress Date	Utility Progress Text
07-Nov-2011	White Pass & Yukon Route RR will install temporary crossings made of wood that are ADA accessible. Within the next few years, WP&YR will install modular crossings which will also be ADA accessible. Both the temporary and permanent installations will be provided and maintained by WP&YR at no cost to DOT&PF.

Right of Way Information

Contact: **MURPHY, ROBERT B**

Scope Date	Row Scope Text
28-Jan-2011	Awaiting scope.

Manager FFY Summary Report

AKSAS: **69393**

Fed Proj #: **NHS 093-2(47)**

Status: **DESIGN**

Project ID: **59775**

Name: **JNU: EGAN DRIVE RESURFACING -
MAIN STREET TO 10TH STREET**

Manager: **TRIPP, CHARLES M**

Construction Manager:

Remarks: **Funding: FHWA**

Obligations (amount in thousands of dollars)

Obligated in FFY		Estimate for Future Obligations			
Phase	2011	Phase	Date	Total Par \$	Non-Par GF \$
2	22.7	2	16-Nov-2010	25.0	0.0

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
2	25,000.00	257.77	0.00	0.00	24,742.23
Totals	25,000.00	257.77	.00	.00	24,742.23

<u>Scope Date</u>	<u>Scope Text</u>
16-Nov-2010	Pavement resurfacing on Egan Drive from Main Street to 10th Street.
<u>Progress Date</u>	<u>Progress Text</u>
02-Nov-2011	Project Management Plan in progress.

<u>Progress Date</u>	<u>Environmental Progress Text</u>
21-Jan-2011	Awaiting scope of work; pmp

Manager FFY Summary Report

AKSAS: **69397**

Fed Proj #: **STP-0970(4)**

Status: **DESIGN**

Project ID: **60115**

Name: **JNU: FRITZ COVE ROAD**

Manager: **TRIPP, CHARLES M**

REHABILITATION AND REPAIR

Construction Manager:

Remarks: **Funding: FHWA**

Obligations (amount in thousands of dollars)

Phase	Obligated in	Estimate for Future Obligations			
	FFY 2011	Phase	Date	Total Par \$	Non-Par GF \$
2	136.5	2	25-Jan-2011	150.0	0.0
		2	26-Oct-2011	200.0	0.0

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
2	350,000.00	166,257.48	21,147.78	0.00	183,742.52
Totals	350,000.00	166,257.48	21,147.78	.00	183,742.52

Estimated Advertising Date: **01/15/2013**

Scope Date	Scope Text
25-Jan-2011	Resurface roadway pavement with minor widening as needed, construct spot sub-base improvement, guardrail and drainage improvements.
Progress Date	Progress Text
30-Nov-2011	PMP signed. Site survey has completed. Geotech exploration on-going in select locations that have experienced settlement.

Environmental Information

Contact TAYLOR, JILL A	Document 6004 Ce	Expected:	Approved
Progress Date	Environmental Progress Text		
03-Nov-2011	Completed field survey of invasive plants. Transmitted results to design engineer. Field survey of historic resources completed September 28th. Awaiting draft historic resources report.		

Utility Information

Contact: CLUCHEY, CYNTHIA R		Agreement Complete:
Scope Date	Utility Scope Text	
30-Jun-2011	Waiting for project scope	

Manager FFY Summary Report

AKSAS: **69420**

Fed Proj #:

Status: **DESIGN**

Project ID: **59714**

Name: **KTN: TROLLERS CREEK BRIDGE #0864
REPLACEMENT**

Manager: **TRIPP, CHARLES M**
Construction Manager:

Remarks: **Funding: State 2008 GF emergency Bridge
Repair Bond**

Obligations (amount in thousands of dollars)

Estimate for Future Obligations

Phase	Date	Total Par \$	Non-Par GF \$
2	01-Nov-2010	0.0	150.0
2	24-Oct-2011	0.0	200.0

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
2	350,000.00	7,942.14	1,570.95	0.00	342,057.86
Totals	350,000.00	7,942.14	1,570.95	.00	342,057.86

Estimated Advertising Date: **08/15/2012**

Scope Date	Scope Text
24-Oct-2011	Replace Trollers Creek Bridge #0864 with a two lane bridge structure.
Progress Date	Progress Text
30-Nov-2011	Survey and geotechnical work has been scheduled for December. Project Management Plan signed.

Environmental Information

Contact **TAYLOR, JILL A** Document **Env** Expected: Approved

Right of Way Information

Scope Date	Row Scope Text
28-Jan-2011	No right of way acquisition anticipated.

AKSAS: **69450**

Fed Proj #:

Status: **DESIGN**

Project ID: **56479**

Name: **JNU EGAN DRIVE-WHITTIER TO MAIN**

Manager: **TRIPP, CHARLES M**

Construction Manager: **GEHRING, LOREN K**

Remarks: **Funding: State Funds Cruise Ship Related**

Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
2	298,500.00	111,608.99	3,380.32	77,172.44	109,718.57
4	1,691,500.00	0.00	0.00	0.00	1,691,500.00
Totals	1,990,000.00	111,608.99	3,380.32	77,172.44	1,801,218.57

<u>Scope Date</u>	<u>Scope Text</u>
05-Feb-2010	Increase sidewalk width and bike lanes on Egan Drive from Whittier to Main, repave Egan Drive inlaid pavement markings, and build a new retaining wall for Egan Drive near Merchant's Wharf building.

<u>Progress Date</u>	<u>Progress Text</u>
30-Nov-2011	Design alternatives are being evaluated for feasibility.

Environmental Information

Contact TAYLOR, JILL A	Document Undecide	Expected:	Approved
<u>Progress Date</u>	<u>Environmental Progress Text</u>		
03-Nov-2011	Awaiting scope.		

Utility Information

Contact: CLUCHEY, CYNTHIA R	Agreement Complete:
<u>Scope Date</u>	<u>Utility Scope Text</u>
30-Jun-2011	Waiting for preferred alignment

Right of Way Information

Contact: MURPHY, ROBERT B	
<u>Scope Date</u>	<u>Row Scope Text</u>
28-Jan-2011	Right of Way acquisition anticipated. Waiting for preliminary design.

Manager FFY Summary Report

AKSAS: **69534**

Fed Proj #: **BR-000S(735)**

Status: **DESIGN**

Project ID: **57534**

Name: **KTN: REHABILITATION/REPLACEMENT
OF OFF-SYSTEM CITY BRIDGES**

Manager: **TRIPP, CHARLES M**

Construction Manager:

Remarks: **Funding: FHWA**

ATP Type

ATP DATE

CA Env Doc

06/11/2010

Obligations (amount in thousands of dollars)

Estimate for Future Obligations

Phase	Date	Total Par \$	Non-Par GF \$
2	28-Sep-2011	350.0	0.0

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
2	1,100,000.00	119,221.16	1,288.20	613,271.60	367,507.24
Totals	1,100,000.00	119,221.16	1,288.20	613,271.60	367,507.24

<u>Scope Date</u>	<u>Scope Text</u>
26-May-2010	Rehabilitation and replacement of off-system city of Ketchikan owned bridges.
<u>Progress Date</u>	<u>Progress Text</u>
30-Nov-2011	NTP to complete Preliminary Engineering (with the exception of Traffic Analysis and Right of Way which will be covered in a future NTP) was issued to the Consultant in September. Field Survey is ongoing.

Environmental Information

Contact TAYLOR, JILL A	Document Undecide Expected:	Approved
<u>Progress Date</u>	<u>Environmental Progress Text</u>	
02-Sep-2011	Awaiting preliminary scope of work from Consultant.	

Utility Information

Contact: CLUCHEY, CYNTHIA R	Agreement Complete:
<u>Scope Date</u>	<u>Utility Scope Text</u>
30-Jun-2011	Relocate overhead power and telecommunciation underground. Overhead 34.5 kV power may be rerouted to 3rd Avenue between Washington Street and Shoenbar Ave. Residence service connections will require reconstruction. Relocate existing water and sewer mains, services and appurtances
<u>Progress Date</u>	<u>Utility Progress Text</u>
01-Sep-2011	The consultant is working on relocation alternatives and the utility conflict report.

Right of Way Information

Contact: MURPHY, ROBERT B	
<u>Scope Date</u>	<u>Row Scope Text</u>
28-Jan-2011	Awaiting scope of work.

Bridge Information

AKSAS: **69534**

Fed Proj #: **BR-000S(735)**

Status: **DESIGN**

Project ID: **57534**

Name: **KTN: REHABILITATION/REPLACEMENT
OF OFF-SYSTEM CITY BRIDGES**

Manager: **TRIPP, CHARLES M**
Construction Manager:

Bridge Information

Bridge Engineer:

Bridge Name: **WATER ST NO 2 TRESTLE**

Bridge Number: **446**

Scope Date

Bridge Scope Text

13-May-2011

Replace the existing bridge.

Progress Date

Bridge Progress Text

13-May-2011

Region selecting consultant -- Limited Bridge Section participation.

Bridge Work Items

Expected Date

Actual Date

Conceptual Plans:

Preliminary Plans:

Review PS&E:

Stamped Plans:

Manager FFY Summary Report

AKSAS: **69652**

Fed Proj #: **3-02-0268-28(11)**

Status: **DESIGN**

Project ID: **59914**

Name: **SIT ROCKY GUTIERREZ AIRPORT
RUNWAY OVERLAY**

Manager: **TRIPP, CHARLES M**

Construction Manager:

Remarks: **Funding: FAA**

Obligations (amount in thousands of dollars)

Estimate for Future Obligations

Phase	Date	Total Par \$	Non-Par GF \$
2	22-Jul-2011	150.0	0.0
4	22-Aug-2011	8,785.3	0.0

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
2	250,000.00	120,420.35	26,504.02	21,533.25	108,046.40
4	8,785,267.00	0.00	0.00	0.00	8,785,267.00
Totals	9,035,267.00	120,420.35	26,504.02	21,533.25	8,893,313.40

Estimated Advertising Date: **01/30/2012**

Scope Date	Scope Text
06-Dec-2010	Pave an additional 200 feet of runway on existing land beyond the Runway end 11 threshold, pave an additional 500 feet of runway beyond the existing runway end 29 threshold and reposition the runway end 29 landing treshold approximatley 320 feet to the southeast. Also provide new lighting, lighted wind cones, NAVAIDS, runway overlay and striping.
Progress Date	Progress Text
30-Nov-2011	Field and Plans in Hand review held in November.

Manager FFY Summary Report

AKSAS: **69684**

Fed Proj #: **BH-0950(1)**

Status: **DESIGN**

Project ID: **58274**

Name: **PETERSON CREEK BRIDGE #0383
REHABILITATION AND REPLACEMENT**

Manager: **TRIPP, CHARLES M**
Construction Manager:

Remarks: **Funding: FHWA**

ATP Type

ATP DATE

CA Env Doc

09/21/2010

Obligations (amount in thousands of dollars)

Estimate for Future Obligations

Phase	Date	Total Par \$	Non-Par GF \$
2	01-Oct-2010	153.5	0.0
2	01-Oct-2011	300.0	0.0

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
2	153,517.00	28,328.64	15,240.81	0.00	125,188.36
Totals	153,517.00	28,328.64	15,240.81	.00	125,188.36

Scope Date	Scope Text
27-Jul-2010	Look at the possibility of rehabilitation of existing timber structure or install a pre-engineered bridge to get the bridge open to two lane traffic and meet a minimum design load of HS20. Also, to replace the existing timber structure bridge with a structure meeting HS25 load.
Progress Date	Progress Text
30-Nov-2011	Project Management Plan signed. Field survey complete. Geotech investigation is on-going.

Environmental Information

Contact **TAYLOR, JILL A** Document **6004 Ce** Expected: **31-Mar-2011** Approved

Progress Date Environmental Progress Text

04-Oct-2011 **COA 6004 CE**

Bridge Information

Bridge Engineer:

Bridge Name: **PETERSON CREEK**

Bridge Number: **383**

Scope Date Bridge Scope Text
13-May-2011 **Rehabilitate of Replace the existing bridge.**

Progress Date Bridge Progress Text
13-May-2011 **Waiting for start package.**

Bridge Work Items Expected Date Actual Date

Conceptual Plans:

Preliminary Plans:

Review PS&E:

Stamped Plans:

Manager FFY Summary Report

AKSAS: **69912**

Fed Proj #:

Status: **DESIGN**

Project ID: **61519**

Name: **JNU PETERSON CREEK TRIBUTARY
BRIDGE REPAIRS**

Manager: **TRIPP, CHARLES M**

Construction Manager:

Remarks: **Funding State 2008 Emergency Bridge
Repair GO Bond**

Obligations (amount in thousands of dollars)

Estimate for Future Obligations

Phase	Date	Total Par \$	Non-Par GF \$
2	28-Oct-2011	0.0	55.0
4	28-Oct-2011	0.0	245.0

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
2	55,000.00	1,352.48	1,352.48	0.00	53,647.52
4	245,000.00	0.00	0.00	0.00	245,000.00
Totals	300,000.00	1,352.48	1,352.48	.00	298,647.52

Scope Date

Scope Text

28-Oct-2011

Install temporary prefabricated bridges over Peterson Creek Tributary Bridge #1 and #2.

Engineering Manager: Greg Lockwood

Project #	Project Name	Page
67879	PSG Road Improvements (AK104) 30269922	91
67987	JNU-Brotherhood Bridge Widening 30260722	93
68471	JNU Fritz Cove Rd to Harbor Dr Roundabouts & Sidewalks 30263021	95
69003	JNU Glacier HWY Back Loop Road Safety Improvements 30136321	96

PROJECT MILESTONE REPORT - Lockwood

Dec 2011

Project Name	AKSASID	FFY	Estimate	Designer:	Nov-11	Dec-11	Jan-12	Feb-12	Mar-12	Apr-12	May-12	Jun-12	Jul-12	Aug-12	Sep-12	Oct-12	Nov-12	Dec-12
PSG Road Improvements	67879	12	\$3,700,000	Consultant			V			A,R								
JNU Fritz Cove Rd - Harbor Dr Roundabouts & Sidewalks	68471	13	\$10,000,000	Consultant			E			D,R							V	
KLW Klawock to Hollis Pvmnt Rehab	68688	11	\$20,000,000	Staff														
JNU Glacier HWY Back Loop Road Safety Improvements	69003	12	\$5,000,000	Consultant			V			A								

LEGEND

A = Authority to Advertise	E = Environmental Document Approval	P = Environmental Permit	U = Utility Agreement
B = Bridge	G = Draft Geotechnical	R = ROW Acquisition	V = Reviews
C = Consultant Solicitation	H = Hydrology	S = Field Surveying/Mapping	X = Public Meeting
D = Design Study Report	I = Inventory	T = Traffic	Y = Local Concurrence
	L = Location Survey		
	M = Scoping Management Plan		
	O = Construction Obligation		

Print Date: Select Supervisor:

Manager FFY Summary Report

AKSAS: **67879**

Fed Proj #: **HPRM-0003(137)**

Status: **DESIGN**

Project ID: **50726**

Name: **PSG ROAD IMPROVEMENTS AK104**

Manager: **LOCKWOOD, GREGORY K**

Construction Manager: **HANSEN, MAUREEN A**

Remarks: **Funding: Congressional Earmark. This scope of work will be completed under three projects: PJ 67879 / TI-HPRM-0003(137) Section 1702 Earmark AK104 Design; PJ 69237 / HPRM-0003(138) Section 1702 Earmark AK136 Phase TBA; and PJ 69238 /TI-0003(139) Section 1934 Earmark AK156 Phase TBA.**

ATP Type	ATP DATE
CA Env Doc	09/09/2008

Obligations (amount in thousands of dollars)

Obligated in		Estimate for Future Obligations			
Phase	FFY 2011	Phase	Date	Total Par \$	Non-Par GF \$
2	422.3	1	25-Jan-2011	30.0	0.0
		2	08-Sep-2011	434.3	0.0
		2	25-Jan-2011	30.0	0.0

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
1	2,515,067.50	0.00	0.00	0.00	2,515,067.50
2	972,774.00	536,637.45	5,024.64	408,562.20	27,574.35
Totals	3,487,841.50	536,637.45	5,024.64	408,562.20	2,542,641.85

Estimated Advertising Date: **04/30/2012**

Scope Date	Scope Text
06-Aug-2008	Improvements include resurfacing, sub-base replacement, new sidewalks, storm drain repairs, utility upgrades, ect. As determined by the City's priorities and available funding. This scope of work will be completed under three projects. PJ 67879 / TI-HPRM-0003(137) Section 1702 Earmark AK 104 Design; PJ 69237 / HPRM -0003(138) Section 1702 Earmark AK 136 Phase TBA; and PJ 69238 / TI-HPRM-0003(137) Design.

Progress Date	Progress Text
01-Dec-2011	Final design is underway. The plans in hand meeting is scheduled for December 19-20, 2011. Right of Way work will begin once the funding request is processed

Environmental Information

Contact **KELL, MICHAEL W** Document **Ce** Expected: **30-Oct-2010** Approved

Progress Date	Environmental Progress Text
01-Dec-2011	Plans in hand review week of 15th

Utility Information

Contact: **THORSTEINSON, FREDRIK** Agreement Complete:

AKSAS: **67879**

Fed Proj #: **HPRM-0003(137)**

Status: **DESIGN**

Project ID: **50726**

Name: **PSG ROAD IMPROVEMENTS AK104**

Manager: **LOCKWOOD, GREGORY K**

Construction Manager: **HANSEN, MAUREEN A**

Right of Way Information

Scope Date

Row Scope Text

28-Jan-2011

Will likely need to acquire temporary construction easements.

Manager FFY Summary Report

AKSAS: **67987**

Fed Proj #: **NH-093-3(19)**

Status: **DESIGN**

Project ID: **26324**

Name: **JNU: GLACIER HWY - BROTHERHOOD REPLACEMENT**

Manager: **LOCKWOOD, GREGORY K**

Construction Manager: **GEHRING, LOREN K**

Remarks: **Funding: FHWA - New Need ID 2141**

ATP Type

ATP DATE

CA Env Doc

01/10/2000

Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
2	1,538,009.00	1,236,713.74	29,514.47	2,396.20	298,899.06
Totals	1,538,009.00	1,236,713.74	29,514.47	2,396.20	298,899.06

Estimated Advertising Date: **09/30/2012**

Scope Date	Scope Text
15-Dec-1999	<p>Updated 6/30/10: Replace Brotherhood Bridge across the Mendenhall River with a wider structure providing two vehicle travel lanes in each direction, wider shoulders, a sidewalk on the Southside extending between Riverside Dr. & Wildmeadow Lane and a separated pedestrian/bicycle path on the Northside extending between Vintage Blvd. & Wildmeadow Lane; revise access to Industrial Blvd.; revise access to Wildmeadow Lane and driveway access to Mendenhall River parking lot & trailhead. Add travel lanes to each bridge approach from Vintage Boulevard to Wildmeadow Lane. Underneath West end of bridge, upgrade the non-motorized connection between Vintage Park and Meadow Lane. Underneath West end of bridge replace personal watercraft access. Reconstruct drainage along Glacier Highway at Southeast quadrant of Brotherhood Bridge between bridge and Glacier Highway at Egan Drive.</p>

Progress Date	Progress Text
01-Dec-2011	<p>Work is continuing on preliminary design for the environmental document. The project footprint is nearly finalized and final will be completed upon completion of coordination with FHWA regarding design details.</p>

Problem Date	Problem Text
03-Dec-2010	<p>Need to schedule a scoping meeting with FHWA. resolved</p>

Environmental Information

Contact	Document	Ce	Expected:	Approved
Environmental Permit Type / Number	Application	Expected Date	Received Date	Expiration Date
SCHEMPF, JANET E			15-Jan-2011	
ADFG TITLE 16				
COE SECTION 404/10				
DEC WATER QUALITY				
CERTIFICATION				
DNR LAND USE				
USCG BRIDGE				
Progress Date	Environmental Progress Text			
02-Nov-2011	<p>Received SHPO concurrence for bridge medallion removal 17 October 2011. State Museum and M&O staff advised that removal may occur. M&O hopes to do removal during a dry period sometime soon.</p>			

AKSAS: **67987**

Fed Proj #: **NH-093-3(19)**

Status: **DESIGN**

Project ID: **26324**

Name: **JNU: GLACIER HWY - BROTHERHOOD REPLACEMENT**

Manager: **LOCKWOOD, GREGORY K**

Construction Manager: **GEHRING, LOREN K**

Utility Information

Contact: THORSTEINSON, FREDRIK		Agreement Complete:
<u>Utility Company</u>	<u>Utility Prelim Reloc Estimate</u>	
ACS of Alaska, Inc (Juneau, Douglas)	110,100	
Alaska Electric Light & Power Company	300,000	
GCI Communications	10,000	
Juneau, City and Borough of	80,000	
<u>Scope Date</u>	<u>Utility Scope Text</u>	
30-Jun-2011	Project will require relocation of existing overhead 12.5kV power distribution and telecommunications to underground and an existing underground fiber optic cable in south bridge embankment and relocation of the existing 16" water main to bridge.	
<u>Progress Date</u>	<u>Utility Progress Text</u>	
30-Jun-2011	Preliminary cost estimate \$600,000	

Right of Way Information

Contact: MURPHY, ROBERT B	
<u>Scope Date</u>	<u>Row Scope Text</u>
28-Jan-2011	Right of way acquisition anticipated.
<u>Comment Date</u>	<u>Row Comment Text</u>
28-Jan-2011	Waiting for proposed alignment and typical section to determine right of way impacts.

Bridge Information

Bridge Engineer: MARX, ELMER E	
Bridge Name: MENDENHALL RIVER	Bridge Number: 737
<u>Scope Date</u>	<u>Bridge Scope Text</u>
31-Dec-2009	Widen or replace the Brotherhood Bridge.
<u>Progress Date</u>	<u>Bridge Progress Text</u>
13-May-2011	Sent preliminary option in June '09. Waiting for start package.
<u>Bridge Work Items</u>	<u>Expected Date</u> <u>Actual Date</u>
Conceptual Plans:	
Preliminary Plans:	01-Jan-2010
Review PS&E:	01-Oct-2011
Stamped Plans:	01-Dec-2011

AKSAS: **68471**

Fed Proj #: **NH-0933(39)**

Status: **DESIGN**

Project ID: **50606**

Name: **JNU: GLACIER HWY RECONSTRUCTION:
FRITZ COVE RD TO SEAVIEW**

Manager: **LOCKWOOD, GREGORY K**
Construction Manager: **GEHRING, LOREN K**

Remarks: **Funding: portion of design GF/Remainder
FHWA**

Obligations (amount in thousands of dollars)

Estimate for Future Obligations

Phase	Date	Total Par \$	Non-Par GF \$
2	09-Nov-2011	350.0	0.0

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
2	1,100,000.00	597,645.16	13,480.93	117,585.47	384,769.37
Totals	1,100,000.00	597,645.16	13,480.93	117,585.47	384,769.37

Estimated Advertising Date: **01/12/2013**

Scope Date	Scope Text
28-Oct-2011	Reconstruct the Glacier HWY corridor between Fritz Cove Rd and Seaview Ave in Auke Bay. Reconstruct segments of the roadway sub-base, widen the roadway, flatten curve alignments, resurface roadway and add a center turn lane through the Auke Bay business area. Along the corridor improve intersections, drainage systems, lighting, bicycle and pedestrian facilities, and replace damaged guardrail.
Progress Date	Progress Text
01-Dec-2011	Preliminary design work is underway. The project limits were extended approximately 1200 feet to Seaview Ave. The additional 1200 feet of design work will be added to the consultant contract upon completion of the waiver.

Environmental Information

Contact KELLY, SHANNON M	Document Undecide	Expected:	Approved
Progress Date	Environmental Progress Text		
01-Dec-2011	NTP 4 is being negotiated with project expansion. All environmental documents to date will need to be updated.		

Utility Information

Contact: CLUCHEY, CYNTHIA R	Agreement Complete:
Scope Date	Utility Scope Text
30-Jun-2011	All alternative alignments will require relocation of overhead power and telecommunications
Progress Date	Utility Progress Text
30-Jun-2011	Preliminary estimate for alternative 1 (Roundabout and curve flattening) is \$342,500

Right of Way Information

Contact: MURPHY, ROBERT B	
Scope Date	Row Scope Text
28-Jan-2011	Waiting for project scope.

AKSAS: **69003**

Fed Proj #:

Status: **DESIGN**

Project ID: **53528**

Name: **JNU GLACIER HWY: BACK LOOP ROAD SAFETY IMPROVEMENTS**

Manager: **LOCKWOOD, GREGORY K**

Construction Manager: **GEHRING, LOREN K**

Remarks: **Funding: State Funds**

Obligations (amount in thousands of dollars)

Estimate for Future Obligations

Phase	Date	Total Par \$	Non-Par GF \$
2	09-Sep-2011	0.0	270.0

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
2	720,000.00	291,554.31	7,609.08	369,563.66	58,882.03
Totals	720,000.00	291,554.31	7,609.08	369,563.66	58,882.03

Estimated Advertising Date: **03/15/2012**

Scope Date	Scope Text
28-Apr-2009	Reconstruct intersection between Glacier Highway and Back Loop Road, including pedestrian improvements to improve safety.
Progress Date	Progress Text
01-Dec-2011	This is a State funded project from the sale of GO Bonds. The project will reconstruct the intersection of Glacier Highway and Backloop Road. An amendment to extend the consultant contract through final design has been completed. PIH documents are being completed and a review is tentatively scheduled for mid December.

Environmental Information

Contact KELLY, SHANNON M	Document Undecide	Expected: Approved
Progress Date	Environmental Progress Text	
01-Dec-2011	Wetland delineation report and historic resources report / finding letter have been reviewed by EV. Review comments will be submitted to USKH for edits and corrections with week of Dec 5.	

Utility Information

Contact: THORSTEINSON, FREDRIK	Agreement Complete:
Scope Date	Utility Scope Text
30-Jun-2011	Requires relocation of overhead power, telecommunications
Progress Date	Utility Progress Text
30-Jun-2011	Preliminary estimate \$263,000

Right of Way Information

Contact: MURPHY, ROBERT B	
Scope Date	Row Scope Text
28-Jan-2011	Right of Way acquisition anticipated.

Engineering Manager: Pat Carroll

Project #	Project Name	Page
68010	JNU Lynn Canal Highway (State Funds) 30255821	99
68026	POW Hydaburg Highway Fish Passage Improvements 30256922	100
68027	YAK Highway Fish Passage Improvements 30257522	101
68311	KLW Airport Fill 30138041	102
68727	JNU Lynn Canal Highway Bridge Piles 30106041	103
68834	SEA Region Highways Alignment Analysis 30144721	104
68940	Angoon Airport Enviromental Impact Statement 30144522	105
69425	SEA Forest Highway Project Agreement 30086922-North POW Road 30087022-Kake to Seal Point	106
69645	F10 SER HWY DM Culvert Repair/replace 30540421	107
69671	HNS Mosquito Lake Rd Repair 30831921	108
71100	JNU Access Route 30782122	109

PROJECT MILESTONE REPORT - Carroll

Dec 2011

Project Name: AKSASID FFY Estimate Designer: Nov-11 Dec-11 Jan-12 Feb-12 Mar-12 Apr-12 May-12 Jun-12 Jul-12 Aug-12 Sep-12 Oct-12 Nov-12 Dec-12

Project Name	AKSASID	FFY	Estimate	Designer:	Nov-11	Dec-11	Jan-12	Feb-12	Mar-12	Apr-12	May-12	Jun-12	Jul-12	Aug-12	Sep-12	Oct-12	Nov-12	Dec-12
KTN N Tongass Hwy Safety Improvs	67423	09	\$2,000,000	Staff														
PSG Haugen Dr & Bike Path Improvs	69518	13	\$3,200,000	Staff														

LEGEND

- | | | | | |
|---|--|--|--|--|
| <p>A = Authority to Advertise</p> <p>B = Bridge</p> <p>C = Consultant Solicitation</p> <p>D = Design Study Report</p> | <p>E = Environmental Document Approval</p> <p>G = Draft Geotechnical</p> <p>H = Hydrology</p> <p>I = Inventory</p> | <p>L = Location Survey</p> <p>M = Scoping Management Plan</p> <p>O = Construction Obligation</p> | <p>P = Environmental Permit</p> <p>R = ROW Acquisition</p> <p>S = Field Surveying/Mapping</p> <p>T = Traffic</p> | <p>U = Utility Agreement</p> <p>V = Reviews</p> <p>X = Public Meeting</p> <p>Y = Local Concurrence</p> |
|---|--|--|--|--|

Print Date: Select Supervisor:

Manager FFY Summary Report

AKSAS: **68010**

Fed Proj #:

Status: **DESIGN**

Project ID: **40892**

Name: **JNU - LYNN CANAL HWY**

Manager: **CARROLL, L. PAT**

Construction Manager:

Remarks: **Funding: GF Non-par**

Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
2	1,205,000.00	1,204,878.41	130.37	0.00	121.59
Totals	1,205,000.00	1,204,878.41	130.37	.00	121.59

Estimated Advertising Date: **09/30/2012**

Scope Date	Scope Text
22-Jul-2005	Design and construct the Juneau Access Highway from Echo Cove (40.5) to the Antler/Gilkey River (MP 51.4). State funds will be used to design a Federal Aid Highway construction project from the end of the existing highway at Echo Cove to the Southeast abutment on the Antler/Gilkey River crossing.
Progress Date	Progress Text
04-Mar-2011	Project design and construction remain on hold pending outcome of the current litigation.

Environmental Information

Contact **YOST, REUBEN M** Document **Eis** Expected: **30-Apr-2006** Approved **03-Apr-2006**

Progress Date	Environmental Progress Text
30-Jul-2008	COE 404, COE 10, DNR Tidelands, and DNR T.41 permits have been obtained; USCG Bridge permits will be obtained after current litigation is resolved.

Manager FFY Summary Report

AKSAS: **68026**

Fed Proj #: **FS #07RO-11100100-**

Status: **DESIGN**

Project ID: **49334**

Name: **POW HYDABURG HWYS FISH PASSAGE IMPROVEMENTS**

Manager: **CARROLL, L. PAT**

Construction Manager:

Remarks: **Funding: Reimbursable USDA Forest Service**

Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
2	658,000.00	887.00	0.00	0.00	657,113.00
Totals	658,000.00	887.00	.00	.00	657,113.00

Scope Date	Scope Text
24-Mar-2008	Provide environmental documentation and design oversight and approval of USFS design & permitting for double culvert replacement and installation on Fubar Creek with a new structure for flood and fish flows. Minor stream relocation will be required outside of the right of way on USFS land.
Progress Date	Progress Text
20-Jan-2011	Agreement 07RO-111001-076 w/ USFS has been extended to 12/31/2015. Per amended agreement USFS will provide the design and will complete environmental document and environmental permitting. DOT will adapt USFS design PS&E as needed and will advertise and construct the project

AKSAS: **68027**

Fed Proj #: **FS #07RO-11100100-**

Status: **DESIGN**

Project ID: **49335**

Name: **YAK HWY FISH PASSAGE
IMPROVEMENTS**

Manager: **CARROLL, L. PAT**

Construction Manager:

Remarks: **Funding: Reimbursable USDA Forest
Service**

Obligations (amount in thousands of dollars)

Estimate for Future Obligations

Phase	Date	Total Par \$	Non-Par GF \$
2	27-Apr-2011	325.0	0.0

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
2	725,000.00	6,905.17	370.38	0.00	718,094.83
Totals	725,000.00	6,905.17	370.38	.00	718,094.83

Scope Date	Scope Text
24-Mar-2008	: Provide environmental document and design oversight and approval of USFS Design & permitting for removal of existing culvert and installation of a new culvert to facilitate fish passage on Yakutat Highway, Forest Highway AK-10, between National Forest Boundary and the end of the road, South of Dangerous River. Modification #3 adds Develop a plan of action to address the culverts crossing Forest Highway Highway 10 at Miller Creek.. Miller Creek is an aggrading stream with maintenance problems that is expected to become more difficult due to washing through in the future.

Progress Date	Progress Text
20-Jan-2011	Agreement 07RO-111001-076 w/ USFS has been extended to 12/31/2015. Agreement covers 5 culvert loaction on Dangerous River road.MP 8.2,18.7, 21.5, 24.1 and Miller Creek. For specified milepoint locations USFS will provide the design and will complete environmental document. DOT will adapt USFS design PS&E as needed and will advertise and construct the project. For Miller Creek DOT and USFS will work together to develop a plan of action to address this work. in general it is expected that USFS will do environmental and permitting and ADOT will design and construct the project.

Environmental Information

Contact BARNETT, JOHN C	Document Undecide	Expected:	Approved
Progress Date	Environmental Progress Text		
13-Oct-2010	Waiting on scope of work		

AKSAS: **68311**

Fed Proj #: **N/A**

Status: **DESIGN**

Project ID: **40597**

Name: **KLAWOCK AIRPORT FILL**

Manager: **CARROLL, L. PAT**

Construction Manager: **CARROLL, L. PAT**

Remarks: **Funding: GF Non-par**

Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
4	235,000.00	218,289.24	0.00	0.00	16,710.76
Totals	235,000.00	218,289.24	.00	.00	16,710.76

Scope Date	Scope Text
27-Jan-2005	Updated 11/5/09: To support water monitoring efforts in order to satisfy ADEC requirements imposed because the elevated toluene found in water monitoring wells. The funding will address the toluene contamination in Airport infield. Draft clean-up in process.
	Drill and blast rock and place over compacted wood waste from the Viking Lumber Company to provide a flat area adjacent to the runway at Klawock Airport, enhancing safety at the airport and assisting the lumber company with their wood waste disposal problem.
Progress Date	Progress Text
30-Sep-2010	Environmental staff is working to obtain the necessary permits, Nationwide ACOE and Title 16 by end of October 2010. Work on permits will begin in November 2010.
Problem Date	Problem Text
30-Nov-2009	ACOE mitigation resolved except for funding according to Viking Lumber.

Environmental Information

Contact	Document	Expected	Approved
BARNETT, JOHN C	Undecide	05-Nov-2010	
Environmental Permit Type / Number	Application	Expected Date	Received Date
COE SECTION 404			
DNR (DCOM) FINAL ACMP			02-Dec-2008
CONSISTENCY			
Progress Date	Environmental Progress Text		
29-Nov-2011	Letter Agreement with Nortech required to conduct water sampling event and obtain T-16 for toluene mitigation system. NWP 3a from USACE also may be required.		

Manager FFY Summary Report

AKSAS: **68727**

Fed Proj #: **N/A**

Status: **DESIGN**

Project ID: **45726**

Name: **JUNEAU - LYNN CANAL HIGHWAY
BRIDGE PILES**

Manager: **CARROLL, L. PAT**

Construction Manager:

Remarks: **Funding: GF Non-par. These materials were originally purchased with general funds appropriated for the Juneau Access project. After the materials were purchased the Legislature re-appropriated the funds to a project titled "Statewide: Road and Bridge Construction Materials" to allow the flexibility to use the materials on other projects if necessary.**

Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
4	9,168,384.65	8,881,079.54	3,520.00	18,120.00	269,185.11
Totals	9,168,384.65	8,881,079.54	3,520.00	18,120.00	269,185.11

Scope Date	Scope Text
01-Feb-2007	Procure steel piles for construction of eight bridges within the termini of the Lynn Canal Highway project.
Progress Date	Progress Text
27-Jan-2011	Purchased H piles are stored in the Juneau maintenance yard; the 24" and 48" diameter piles are stored in Seattle. The Seattle storage agreement expires April 30, 2011. A decision regarding the piles will be made after the 9th Circuit Court rules on the State's appeal in the Juneau Access case.
Problem Date	Problem Text
04-Mar-2011	None at this time.

AKSAS: **68834**

Fed Proj #: **N/A**

Status: **DESIGN**

Project ID: **40753**

Name: **SEA REGION HIGHWAYS ALIGNMENT ANALYSIS**

Manager: **CARROLL, L. PAT**

Construction Manager:

Remarks: **Funding: State Funds - Community Access Roads**

Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
2	150,000.00	104,300.00	0.00	0.00	45,700.00
Totals	150,000.00	104,300.00	.00	.00	45,700.00

Scope Date	Scope Text
03-May-2005	Project will perform optimized earthwork analysis on major highway projects included in the Southeast Alaska Transportation Plan.
Progress Date	Progress Text
31-Jul-2009	No progress.

AKSAS: **68940**

Fed Proj #: **3-02-0476-001(07) &**

Status: **DESIGN**

Project ID: **47467**

Name: **ANGOON AIRPORT ENVIRONMENTAL
IMPACT STATEMENT**

Manager: **CARROLL, L. PAT**

Construction Manager:

Remarks: **Funding: FAA**

Obligations (amount in thousands of dollars)

Estimate for Future Obligations

Phase	Date	Total Par \$	Non-Par GF \$
2	24-Aug-2011	1,052.6	0.0

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
2	5,418,445.28	3,437,201.29	472.20	767,511.59	1,213,732.40
Totals	5,418,445.28	3,437,201.29	472.20	767,511.59	1,213,732.40

Scope Date	Scope Text
08-Aug-2007	Complete Phase 1 of an environmental impact statement for the construction of a new airport in Angoon.
Progress Date	Progress Text
06-Jan-2009	Initial scoping meetings held in Anchorage, Juneau, and Angoon in October '08. Phase II Scope of Work and contract amendment are being negotiated by FAA Project Manager. Phase II Grant being processed by FAA. Field work, wind data collection, and alternative analysis continuing.

Environmental Information

Contact	SCHEMPF, JANET E	Document	Eis	Expected:	31-May-2011	Approved
Environmental Permit Type / Number	ADFG TITLE 16	Application		Expected Date	01-Jul-2011	Received Date
	COE SECTION 404/10			Expected Date	01-Jul-2011	Expiration Date
	USFS SPECIAL USE					
Progress Date	Environmental Progress Text					
30-Nov-2010	FAA's consultant concluding technical and field studies.					

Manager FFY Summary Report

AKSAS: **69425**

Fed Proj #:

Status: **DESIGN**

Project ID: **59635**

Name: **FOREST HIGHWAY PROJECT
AGREEMENT**

Manager: **CARROLL, L. PAT**

Construction Manager:

Remarks: **Funding: Reimbursed by Western Federal
Lands**

Obligations (amount in thousands of dollars)

Estimate for Future Obligations

Phase	Date	Total Par \$	Non-Par GF \$
2	01-Nov-2010	0.0	0.0

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
2	36,500.00	13,854.35	0.00	0.00	22,645.65
Totals	36,500.00	13,854.35	.00	.00	22,645.65

Scope Date	Scope Text
01-Nov-2010	Establish a cost collector project for Western Federal Lands field review of Federal Highway Routes through the Tongass National Forest.

Manager FFY Summary Report

AKSAS: **69645**

Fed Proj #:

Status: **DESIGN**

Project ID: **60980**

Name: **F10 SER HWY DM CULVERT
REPAIR/REPLACE**

Manager: **CARROLL, L. PAT**

Construction Manager: **CARROLL, L. PAT**

Remarks: **Funding: GF DM**

Obligations (amount in thousands of dollars)

Estimate for Future Obligations

Phase	Date	Total Par \$	Non-Par GF \$
2	01-Jul-2011	0.0	35.0
4	01-Jul-2011	0.0	125.0

Scope Date

Scope Text

31-Aug-2011

Repair and/or replace culverts that are not functioning properly or are no longer serviceable to insure integrity of the roadway in maintained in SER.

AKSAS: **69671**

Fed Proj #:

Status: **DESIGN**

Project ID: **60997**

Name: **HNS MOSQUITO LAKE RD REPAIR**

Manager: **CARROLL, L. PAT**

Construction Manager: **GRAY, SCOTT J**

Remarks: **Funding: GF DM**

Obligations (amount in thousands of dollars)

Estimate for Future Obligations

Phase	Date	Total Par \$	Non-Par GF \$
2	01-Jul-2011	0.0	20.0
4	01-Jul-2011	0.0	136.0

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
2	20,000.00	806.74	691.50	0.00	19,193.26
4	136,000.00	1,901.64	1,901.64	0.00	134,098.36
Totals	156,000.00	2,708.38	2,593.14	.00	153,291.62

Scope Date	Scope Text
02-Sep-2011	Repair the Mosquito Lake road in Haines

Environmental Information

Contact GANN, DAVID J	Document Env	Expected:	Approved
Progress Date	Environmental Progress Text		
02-Dec-2011	State checklist signed 11/29/11		

Manager FFY Summary Report

AKSAS: **71100**

Fed Proj #: **HPRLGS-STP-000S**

Status: **DESIGN**

Project ID: **5766**

Name: **JUNEAU - JUNEAU ACCESS ROUTE
AK077**

Manager: **CARROLL, L. PAT**

Construction Manager: **GEHRING, LOREN K**

Remarks: **Funding: FHWA. Original Need ID #3000**

<u>ATP Type</u>	<u>ATP DATE</u>
Recon Study	09/17/1992
CA Env Doc	07/28/2009

Obligations (amount in thousands of dollars)

Estimate for Future Obligations

<u>Phase</u>	<u>Date</u>	<u>Total Par \$</u>	<u>Non-Par GF \$</u>
3	02-Mar-2011	-856.2	0.0

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
2	38,556,500.25	23,399,949.09	46,315.90	432,686.86	14,723,864.30
3	1,611,334.52	85,250.40	0.00	1,409,000.00	117,084.12
Totals	40,167,834.77	23,485,199.49	46,315.90	1,841,686.86	14,840,948.42

Estimated Advertising Date: **09/30/2015**

<u>Scope Date</u>	<u>Scope Text</u>
11-Dec-1995	Updated 8/2/05: PE along several routes from Juneau to a connection with the continental road network. Routes along Lynn Canal (both sides) and the Taku River will be evaluated for their constructability, cost, and operating and maintenance expenses. Shuttle ferry links and options will also be investigated. Sufficient information will be obtained in order to evaluate the economic benefits associated with the various alternatives and to prepare an Environmental Impact Statement.
	Publish an Environmental Impact Statement that evaluates a road and ferry options to Haines and Skagway.
<u>Progress Date</u>	<u>Progress Text</u>
04-Mar-2011	The FHWA Record of Decision was signed in April 2006 however a lawsuit was filed in August 2006. In 2009 the Alaska District Court ruled that the EIS was not adequate as it had not considered an alternative of improving service with existing assets. The state filed an appeal brief with the Ninth Circuit Court on 10/19/09; oral arguments were held on 7/26/10. A new cost report, including an independent cost estimate, was released in July 2009. Further design activity is on hold pending the 9th Circuit ruling.
<u>Problem Date</u>	<u>Problem Text</u>
27-Jan-2011	Design has been prepared for the first three zones (Echo Cove to Sweeny Creek) but based on the lawsuit further design of the remainder of the project is on hold. A 9th Circuit ruling is expected in early 2011, however other litigation is likely.

Environmental Information

Contact YOST, REUBEN M	Document	Eis	Expected: 03-Apr-2006	Approved 03-Apr-2006
<u>Environmental Permit Type / Number</u>	<u>Application</u>	<u>Expected Date</u>	<u>Received Date</u>	<u>Expiration Date</u>
COE SECTION 404/10	03-Mar-2006	29-Feb-2008	18-Jun-2008	30-Jun-2013
DNR TITLE 41	03-Mar-2006		30-Jun-2006	

AKSAS: **71100**

Fed Proj #: **HPRLGS-STP-000S**

Status: **DESIGN**

Project ID: **5766**

Name: **JUNEAU - JUNEAU ACCESS ROUTE
AK077**

Manager: **CARROLL, L. PAT**

Construction Manager: **GEHRING, LOREN K**

Environmental Permit Type / Number Application Expected Date Received Date Expiration Date

USCG ADVANCE APPROVAL

Progress Date Environmental Progress Text

05-Jan-2010 **An ACMP Final Consistency Determination has been approved. ADR Title 41 and Tidelands permits have been issued. The CBJ has granted local concurrence for the Echo Cove to Sweeny Creek segment. The ACOE 404 permit was issued in June, 2008. In February 2009 the Alaska District Court ruled the EIS was not adequate. The State filed a final appeal brief with the 9th Circuit Court in December 2009, seeking to have the District Court decision overturned.**

Utility Information

Contact: **THORSTEINSON, FREDRIK**

Agreement Complete:

Scope Date Utility Scope Text

20-Jul-2000 **No utility involvement.**

Right of Way Information

Contact: **MURPHY, ROBERT B**

Comment Date Row Comment Text

15-Oct-2009 **Property acquired from Goldbelt Inc. USFS right of way withdrawn pending outcome of lawsuit. DNR acquisition on hold pending outcome of pending lawsuit.**

Engineering Manager: Keith Karpstein

Project #	Project Name	Page
67424	SGY Dyea Road Improvements 30095722	113
68973	KTN North Tongass Hwy: Ward to Refuge Cove Pavement Rehab 30102721	115
69178	HNS: Old Haines Highway Sidewalk Construction 30283021	117
69316	HNS Beach Road Widening and Front Street Intersection Imp. 30283721	118
69331	JNU Thane Rd. Curve at Sheep Creek Safety Improvement 30540322	120
69351	SIT Halibut Point Road Pavement Rehab & Drainage AK074/152 30279022	122
69436	HNS: AIP Drainage Improvements & Pavement Rehab 30099322	125
69518	PSG Haugen Drive and Bike Path Improvements 30284322	126
69527	JNU: Riverside Drive Rehabilitation and Widening 30284522	127

PROJECT MILESTONE REPORT - Karpstein

Dec 2011

Project Name	AKSASID	FFY	Estimate	Designer:	Nov-11	Dec-11	Jan-12	Feb-12	Mar-12	Apr-12	May-12	Jun-12	Jul-12	Aug-12	Sep-12	Oct-12	Nov-12	Dec-12
SGY Dyea Road Improvs	67424	12	\$3,200,000	Staff	G	E	D,V		V,Y	O,P,R,U	A							
KTN N Tongass Hwy Ward Cove - Refuge Cove-Pvmt Rehab	68973		\$8,450,000	Staff			D,E	G,V	Y	P,R,U,V	A,O							
HNS Old Haines Hwy Sidewalk Construction	69178		\$1,000,000	Staff	D,E,V		V,Y		A									
HNS Beach Rd Widen & Front St Intersection	69316		\$2,100,000	Staff	D,V	E	P,V,Y	R,U	A									
JNU Thane Rd. Curve at Sheep Creek Safety Improvement	69331	12	\$1,200,000	Staff					E	D,V	U	V,Y	R	O	A			
SIT Halibut Pt Rd Pavement Rehab & Drainage AK074/152	69351	12	\$17,700,000	Staff			E,G,X	D,V	U	V,Y	B,O,P,R	A						
HNS AIP Drainage Imp. Pavement Rehab. & Fence Recon.	69436	13	\$6,830,000	Staff		M									E,O			
JNU Riverside Dr Rehab/Widen	69527	13	\$2,300,000	Staff		M				X		E	D,V	Y	V			

LEGEND

<p>A = Authority to Advertise</p> <p>B = Bridge</p> <p>C = Consultant Solicitation</p> <p>D = Design Study Report</p>	<p>E = Environmental Document Approval</p> <p>G = Draft Geotechnical</p> <p>H = Hydrology</p> <p>I = Inventory</p>	<p>L = Location Survey</p> <p>M = Scoping Management Plan</p> <p>O = Construction Obligation</p>	<p>P = Environmental Permit</p> <p>R = ROW Acquisition</p> <p>S = Field Surveying/Mapping</p> <p>T = Traffic</p>	<p>U = Utility Agreement</p> <p>V = Reviews</p> <p>X = Public Meeting</p> <p>Y = Local Concurrence</p>
---	--	--	--	--

Print Date: Select Supervisor:

Manager FFY Summary Report

AKSAS: **67424**

Fed Proj #: **HHE-0997(8)**

Status: **DESIGN**

Project ID: **48268**

Name: **SGY DYEA RD IMPROVEMENTS**

Manager: **KARPSTEIN, KEITH D**

Construction Manager: **HANSEN, MAUREEN A**

Remarks: **Funding: FHWA**

ATP Type	ATP DATE
CA Env Doc	12/12/2007

Obligations (amount in thousands of dollars)

Obligated in		Estimate for Future Obligations			
Phase	FFY 2011	Phase	Date	Total Par \$	Non-Par GF \$
2	108.0	2	11-Jul-2011	120.0	0.0

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
2	496,603.00	461,643.23	30,094.72	0.00	34,959.77
Totals	496,603.00	461,643.23	30,094.72	.00	34,959.77

Estimated Advertising Date: **05/12/2012**

Scope Date	Scope Text
07-Nov-2007	Improve the most unsafe locations along Dyea Road by widening narrow sections of road, adding guardrail, reducing grades, and flattening and widening severe curves to reduce run-off-the-road, head-on, and sideswipe accidents: Work will also restore and preserve roadway width and shoulders at various locations along Dyea Road.
Progress Date	Progress Text
29-Nov-2011	The project funding comes from HSIP with construction funding shown in FFY12. Geotechnical field investigation complete. Awaiting final report recommendations. Preliminary engineering on hold pending environmental progress. EFH assessment complete. Waiting for agency response. Mitigation anticipated. 4(f) documentation in progress to address project within National Historic Landmark.
Problem Date	Problem Text
01-Aug-2011	Unanticipated delays in the environmental document have made it certain that obligating final design and right-of-way funds will not take place in FFY11 as outlined in the HSIP Funding Plan.

Environmental Information

Contact BARNETT, JOHN C	Document Undecide	Expected: 30-Mar-2010	Approved
Environmental Permit Type / Number	Application	Expected Date	Received Date
ADFG TITLE 16		15-Oct-2011	
COE SECTION 404/10		15-Oct-2011	
DEC STORM WATER LETTER OF NON-OBJECTION		15-Oct-2011	
DEC WATER QUALITY CERTIFICATION		15-Oct-2011	
DNR (DCOM) FINAL ACMP CONSISTENCY		15-Oct-2011	
Progress Date	Environmental Progress Text		
29-Nov-2011	Section 106 Concurrence received from SHPO and NPS, EFH Consultation in process, Draft Section 4(f) De Minimis Finding completed & waiting for concurrence from NPS on proposed enhancement measures to Landmark		

AKSAS: **67424**

Fed Proj #: **HHE-0997(8)**

Status: **DESIGN**

Project ID: **48268**

Name: **SGY DYEA RD IMPROVEMENTS**

Manager: **KARPSTEIN, KEITH D**

Construction Manager: **HANSEN, MAUREEN A**

Progress Date	Environmental Progress Text
	(teleconference meeting planned for 11/30/11), FHWA next then NPS & SHPO concurrence on 4(f). Following 4(f) concurrence by FHWA, NPS and SHPO - CE should ready for signature by end of December.

Utility Information

Contact: THORSTEINSON, FREDRIK		Agreement Complete:
Scope Date	Utility Scope Text	
25-Oct-2011	Temporary relocation of underground power and telephone will be required to bypass construction area station 80+10 to station 84+70. Installation of new underground conduit by ADOT contractor and installation of new underground power and telephone.	
Progress Date	Utility Progress Text	
21-Nov-2011	Utility estimate for relocation of existing underground power and telephone \$45,000	

Right of Way Information

Contact: MURPHY, ROBERT B	
Scope Date	Row Scope Text
28-Jan-2011	Acquisition from DNR and the City of Skagway anticipated.

Manager FFY Summary Report

AKSAS: **68973**

Fed Proj #:

Status: **DESIGN**

Project ID: **53551**

Name: **KTN N TONGASS: WARD TO REFUGE
COVE PAVEMENT REHABILITATION**

Manager: **KARPSTEIN, KEITH D**
Construction Manager: **LOWELL, JAMES A**

Remarks: **Funding: State Funds**

Obligations (amount in thousands of dollars)

Estimate for Future Obligations

Phase	Date	Total Par \$	Non-Par GF \$
2	05-Oct-2011	0.0	-46.4
7	05-Oct-2011	0.0	46.4

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
2	403,588.00	380,000.55	25,551.57	4,750.00	18,837.45
7	46,412.00	0.00	0.00	44,290.00	2,122.00
Totals	450,000.00	380,000.55	25,551.57	49,040.00	20,959.45

Estimated Advertising Date: **05/15/2012**

Scope Date	Scope Text
28-Apr-2009	Rehabilitate the highway, replace the drainage improvements as required and add shoulders as funding allows.
Progress Date	Progress Text
29-Nov-2011	State Funded Project from the sale of GO Bonds. Preliminary engineering on hold pending environmental progress. Agency and public scoping complete. Comments received related directly to exclusion of bike path. Initiation letter sent 11/15/11. Draft findings letter being developed. Waiting on final Cultural Resources report to finalize findings. Additional geotechnical information required. Field work expected to be complete 01/12.

Environmental Information

Contact BENSON, CHERYL A	Document Ce	Expected: 30-Jul-2025	Approved	
Environmental Permit Type / Number	Application	Expected Date	Received Date	Expiration Date
COE SECTION 404		15-Jul-2011		
DNR (DCOM) FINAL ACMP		15-Jul-2011		
CONSISTENCY				

Progress Date	Environmental Progress Text
30-Nov-2011	The Consultation Initiation letters have been sent out from FHWA, comments have been received from SHPO and other parties. Working on draft Findings Letter. Regarding the Cultural Resources report: comments have been received from headquarters and sent to the Consultant. The Consultant is working on a final draft of the report which is expected any day. Since we will not have an opportunity to survey the project for eagle nests, USFWS was contacted and information was provided as to which nests are most probably going to be active nests and may need to be monitored. These were put on the drawings and we will be obtaining permits.

AKSAS: **68973**

Fed Proj #:

Status: **DESIGN**

Project ID: **53551**

Name: **KTN N TONGASS: WARD TO REFUGE
COVE PAVEMENT REHABILITATION**

Manager: **KARPSTEIN, KEITH D**
Construction Manager: **LOWELL, JAMES A**

Utility Information

Contact: **THORSTEINSON, FREDRIK**

Agreement Complete:

Utility Company

Utility Prelim Reloc Estimate

GCI Communications

Ketchikan Public Utilities Electric Division

Ketchikan Public Utilities Telecommunications

Division

Scope Date

Utility Scope Text

27-Jul-2009

Relocation of 16 transmission poles, 35kV and 12.5kV circuits, copper telephone conductors and fiber optic cables.

Progress Date

Utility Progress Text

25-Oct-2011

Professional services agreement 02523005 was awarded to North Star Power Engineering for design of the power transmission and distribution facilities. Preliminary design has been received and notice to proceed with preliminary design was sent to KPU Telecommunications and GCI on Oct 13. Preliminary telecommunications relocation design and cost estimates were requested to be submitted nlt Dec 1. GCI has requested that relocation of their facilities be made part of the ADOT contract.

Right of Way Information

Contact: **MURPHY, ROBERT B**

Scope Date

Row Scope Text

30-Nov-2009

Right of Way acquisition will be necessary. Waiting for final alignment and slope limits.

Comment Date

Row Comment Text

28-Jan-2011

Begin acquisition once environmental document is complete.

AKSAS: **69178**

Fed Proj #:

Status: **DESIGN**

Project ID: **55756**

Name: **HNS: OLD HAINES HIGHWAY SIDEWALK CONSTRUCTION**

Manager: **KARPSTEIN, KEITH D**

Construction Manager: **HANSEN, MAUREEN A**

Remarks: **Funding: State Funds Cruise Ship related**

Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
2	95,000.00	62,403.60	1,138.84	0.00	32,596.40
3	30,000.00	0.00	0.00	0.00	30,000.00
4	1,025,000.00	16,511.86	938.97	0.00	1,008,488.14
Totals	1,150,000.00	78,915.46	2,077.81	.00	1,071,084.54

Estimated Advertising Date: **03/15/2012**

Scope Date	Scope Text
03-Nov-2009	TO CREATE PEDESTRIAN FACILITIES ALONG OLD HAINES HIGHWAY.
Progress Date	Progress Text
29-Nov-2011	Project funded with cruise ship related state funds. CE complete. Plans-In-Hand review complete. Final PS&E under development.

Environmental Information

Contact	Document	Undecide Expected:	Approved
SCHEL B,			
Progress Date	Environmental Progress Text		
15-Nov-2011	CE signed. CE completed; sent to REM for final review and signature. 10-20-11 No Adverse Effect Findings approved and signed by SE REM. Findings letters signed and sent; OHA, Chilkoot Indian Asso. Sheldon Museum, Haines Planning Comm., National Parks.		

Utility Information

Contact: THORSTEINSON, FREDRIK	Agreement Complete:
Scope Date	Utility Scope Text
07-Nov-2011	No utility involvement.

Right of Way Information

Contact: MURPHY, ROBERT B	
Scope Date	Row Scope Text
28-Jan-2011	Awaiting scope of work.

AKSAS: **69316**

Fed Proj #: **N/A**

Status: **DESIGN**

Project ID: **55754**

Name: **HNS: BEACH ROAD WIDENING AND FRONT STREET INTERSECTION IMP.**

Manager: **KARPSTEIN, KEITH D**
 Construction Manager: **HANSEN, MAUREEN A**

Remarks: **Funding: State Funds Cruise Ship related**

Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
2	245,500.00	216,753.32	27,133.43	0.00	28,746.68
3	100,000.00	6,441.35	3,018.62	0.00	93,558.65
4	3,341,349.69	9,854.74	3,778.95	0.00	3,331,494.95
7	100,000.00	0.00	0.00	0.00	100,000.00
Totals	3,786,849.69	233,049.41	33,931.00	.00	3,553,800.28

Estimated Advertising Date: **03/15/2012**

Scope Date	Scope Text
03-Nov-2009	ADD SHOULDERS ON BEACH ROAD FROM MP 0.544 TO MP 1.0 AT THE PORTAGE CAVE STATE RECREATION AREA. APPROXIMATELY 0.1 OF SIDEWALKS WILL BE INSTALLED FROM PORT CHILKOOT DOCK TO TOWER ROAD. REALIGN FRONT STREET MP 0.457.
Progress Date	Progress Text
29-Nov-2011	Project funded with cruise ship related state funds. Plans-In-Hand review complete. Final PS&E being developed. Draft findings letter complete. CE to be complete after OHA concurrence of findings.
Problem Date	Problem Text
25-May-2011	Funding inadequate to cover realignment of Front Street per the original scope. Seeking additional funds which may come from Project #69327.

Environmental Information

Contact	Document	Undecide Expected:	Approved
Progress Date	Environmental Progress Text		
30-Nov-2011	Final edited copy of Findings letter submitted to REM.	USACE Nationwide Permit App sent to REM for approval to go to Statewide for final approval.	Final copy of findings letter to REM. Copies for OHA and National Park Service. Findings letter to REM. Findings letter out for final review/edit

Utility Information

Contact: CLUCHEY, CYNTHIA R	Agreement Complete:
Utility Company	Utility Prelim Reloc Estimate
Alaska Power & Telephone Company	
Alaska Power & Telephone Company	
Haines & Skagway Cable TV	
Scope Date	Utility Scope Text
07-Nov-2011	Several poles at the Front Street intersection as well as one at Station 16+10, project left will need to be relocated and/or adjusted.
Progress Date	Utility Progress Text
07-Nov-2011	PE Authorization letters sent to AP&T power and communication divisions September 14, 2011. Design and estimates are due by December 1, 2011.

AKSAS: **69316**

Fed Proj #: **N/A**

Status: **DESIGN**

Project ID: **55754**

Name: **HNS: BEACH ROAD WIDENING AND
FRONT STREET INTERSECTION IMP.**

Manager: **KARPSTEIN, KEITH D**
Construction Manager: **HANSEN, MAUREEN A**

Right of Way Information

Contact: **MURPHY, ROBERT B**

Scope Date

Row Scope Text

28-Jan-2011

Waiting on scope.

Comment Date

Row Comment Text

30-Nov-2009

Field Survey is complete, Right of Way mapping in progress.

Manager FFY Summary Report

AKSAS: **69331**

Fed Proj #: **HHE-0963(3)**

Status: **DESIGN**

Project ID: **55753**

Name: **JNU: THANE RD. CURVE AT SHEEP CREEK SAFETY IMPROVEMENT**

Manager: **KARPSTEIN, KEITH D**

Construction Manager: **GEHRING, LOREN K**

Remarks: **Funding: FHWA**

ATP Type

ATP DATE

CA Env Doc

01/20/2010

Obligations (amount in thousands of dollars)

Obligated in FFY 2011		Estimate for Future Obligations			
Phase	2011	Phase	Date	Total Par \$	Non-Par GF \$
2	36.0	2	28-Jun-2011	40.0	0.0

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
2	100,000.00	91,113.73	4,635.47	0.00	8,886.27
Totals	100,000.00	91,113.73	4,635.47	.00	8,886.27

Estimated Advertising Date: **09/15/2012**

Scope Date	Scope Text
03-Nov-2009	This project would re-align the roadway such that the existing 235' radius and 318' radius curves are flattened to improve safety. In addition, shoulders would be added to each side of the roadway. This would provide adequate clear zone requirements along all sections of the curves which are not currently available. The remainder of the roadway outside the curves between approximate CDS mile point 3.8-4.11 will be reconstructed with added shoulders as well.
29-Nov-2011	Construction funds in HSIP program for 2012. Preliminary engineering on hold pending environmental progress. Agency and public scoping complete. No comments received. Initiation letter being reviewed by REM.
01-Aug-2011	Environmental document delayed due to scope change approved by FHWA. Final design and right-of-way funds will not be obligated in FFY11 as outlined in the HSIP Funding Plan.

Environmental Information

Contact BARNETT, JOHN C	Document Ce	Expected:	Approved
Progress Date 30-Nov-2011	Environmental Progress Text Final edited copy of Initiation letter submitted to REM. Initiation letter edited and sent to REM for final review. Initiation Letter has been forwarded to Laurie Mulcahy for review and comment.		

Utility Information

Contact: CLUCHEY, CYNTHIA R		Agreement Complete:
Scope Date 31-Jan-2011	Utility Scope Text Preliminary plans indicate that 2-3 utility poles with 69 kV transmission and 12.5 kV power distribution and telecommunications will require relocation.	
Progress Date 07-Nov-2011	Utility Progress Text PE Authorization letters delivered to AEL&P, GCI and ACS on November 2, 2011. Plans and estimated costs are expected by January 15, 2012.	

AKSAS: **69331**

Fed Proj #: **HHE-0963(3)**

Status: **DESIGN**

Project ID: **55753**

Name: **JNU: THANE RD. CURVE AT SHEEP
CREEK SAFETY IMPROVEMENT**

Manager: **KARPSTEIN, KEITH D**

Construction Manager: **GEHRING, LOREN K**

Right of Way Information

Contact: **MURPHY, ROBERT B**

Scope Date

Row Scope Text

01-Jun-2010

Right of way may be required from one private property owner.

Comment Date

Row Comment Text

28-Jan-2011

Awaiting design information.

Manager FFY Summary Report

AKSAS: **69351**

Fed Proj #: **HPP-0993(19)**

Status: **DESIGN**

Project ID: **54951**

Name: **SITKA HALIBUT POINT ROAD
PAVEMENT REHAB & DRAINAGE
AK074/152**

Manager: **KARPSTEIN, KEITH D**
Construction Manager: **SCOTT, JOHN T II**

Remarks: **Funding: FHWA**

ATP Type

ATP DATE

CA Env Doc

09/04/2009

Obligations (amount in thousands of dollars)

Obligated in		Estimate for Future Obligations			
FFY					
Phase	2011	Phase	Date	Total Par \$	Non-Par GF \$
2	363.9	2	29-Apr-2011	400.0	0.0

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
2	1,200,000.00	868,629.31	27,295.12	11,250.00	320,120.69
Totals	1,200,000.00	868,629.31	27,295.12	11,250.00	320,120.69

Estimated Advertising Date: **06/15/2012**

Scope Date	Scope Text
17-Aug-2009	Pavement rehabilitation from Sawmill Creek Road to the end of the pavement at Starrigavan Bay Campground. Two bridges (No Name Creek #0327 and Granite Creek # 0328) will be replaced. Culverts and storm drains will be replaced as required. Repair or replace guardrail and other roadside safety appurtenances as required. Construct bus pullouts and relocate existing bus shelters as required. Repair or replace sidewalks, and other roadway related features as required. Adjust or relocate utilities as needed.
Progress Date	Progress Text
29-Nov-2011	FHWA funding. Preliminary engineering on hold pending environmental progress. Agency and public scoping complete. Initiation complete. Findings letter under development. Waiting for final Cultural Resources report to finalize findings. Public has expressed concerns that pedestrian facilities are not within the scope of the project. DOT is working on a scope and estimate for pedestrian facilities along HPR to be pursued as a separate project. Granite Creek and No Name Creek bridges will include pedestrian facilities as part of this project.

Environmental Information

Contact	Document	Expected:	Approved	
Environmental Permit Type / Number	Application	Expected Date	Received Date	Expiration Date
ADFG TITLE 16	6004 Ce	15-Feb-2012		
COE SECTION 404/10		15-Feb-2012		
DEC WATER QUALITY		15-Feb-2012		
CERTIFICATION				
DNR (DCOM) FINAL ACMP		15-Feb-2012		
CONSISTENCY				
Progress Date	Environmental Progress Text			
29-Nov-2011	Waiting on new bridge impact quantities before proceeding on EFH for in-water work (bridges) & Drafting Section 4(f) de minimis for Pioneer Park. Section 106			

AKSAS: **69351**

Fed Proj #: **HPP-0993(19)**

Status: **DESIGN**

Project ID: **54951**

Name: **SITKA HALIBUT POINT ROAD
PAVEMENT REHAB & DRAINAGE
AK074/152**

Manager: **KARPSTEIN, KEITH D**
Construction Manager: **SCOTT, JOHN T II**

Progress Date	Environmental Progress Text
	Initiation complete. Waiting on Final Cultural Resources Report before preparing Finding Letter. Sea-Level Consulting on draft Cultural Resources Report expected 12/5/2011.

Utility Information

Contact: THORSTEINSON, FREDRIK		Agreement Complete:
Scope Date	Utility Scope Text	
08-Dec-2010	The City and Borough of Sitka has requested that we add relocation of approximately 500 lf of water main near the Channel Club, relocation of water and sewer mains onto the new Granite Creek and No Name Creek Bridges and relocation of a 12" water main onto the Cascade Creek Bridge as reimbursable work. Carson Dorn Engineering has been contracted to do the design for this work by the City and Borough of Sitka	
Progress Date	Utility Progress Text	
30-Jun-2011	Preliminary plan has been submitted by Carson Dorn showing location of proposed sewer and water improvements.	

Right of Way Information

Contact: MURPHY, ROBERT B	
Scope Date	Row Scope Text
30-Nov-2009	No right of way acquisition anticipated. Working to identify encroachments.
Comment Date	Row Comment Text
28-Jan-2011	Working on clearing encroachments.

Bridge Information

Bridge Engineer: BORIS, TODD A		Bridge Number: 328
Bridge Name: GRANITE CREEK		
Scope Date	Bridge Scope Text	
02-Apr-2010	Replace the existing bridge(?)	
Progress Date	Bridge Progress Text	
13-May-2011	See Br. No. 327	
<i>Bridge Work Items</i>	<i>Expected Date</i>	<i>Actual Date</i>
Conceptual Plans:		
Preliminary Plans:	01-Sep-2011	
Review PS&E:	01-Dec-2011	
Stamped Plans:	01-Jan-2012	

AKSAS: **69351**

Fed Proj #: **HPP-0993(19)**

Status: **DESIGN**

Project ID: **54951**

Name: **SITKA HALIBUT POINT ROAD
PAVEMENT REHAB & DRAINAGE
AK074/152**

Manager: **KARPSTEIN, KEITH D**
Construction Manager: **SCOTT, JOHN T II**

Bridge Information

Bridge Engineer: **DAUGHERTY, LESLIE K**

Bridge Name: **STATION 355 CREEK**

Bridge Number: **327**

Scope Date

Bridge Scope Text

02-Apr-2010

Replace the existing bridge (?)

Progress Date

Bridge Progress Text

13-May-2011

Waiting for start package.Participated in site visit 9/2/10.

Bridge Work Items

Expected Date

Actual Date

Conceptual Plans:

Preliminary Plans: **01-Sep-2011**

Review PS&E: **01-Dec-2011**

Stamped Plans: **01-Jan-2012**

AKSAS: **69436**

Fed Proj #:

Status: **DESIGN**

Project ID: **60272**

Name: **HNS: AIP DRAINAGE IMPROVEMENTS & PAVEMENT REHAB**

Manager: **KARPSTEIN, KEITH D**

Construction Manager:

Remarks: **Funding: FAA**

Obligations (amount in thousands of dollars)

Estimate for Future Obligations

Phase	Date	Total Par \$	Non-Par GF \$
2	25-Feb-2011	570.0	0.0

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
2	570,000.00	40,411.50	6,821.41	0.00	529,588.50
Totals	570,000.00	40,411.50	6,821.41	.00	529,588.50

Scope Date	Scope Text
01-Mar-2011	Drainage improvements to include modifying and/or replacing existing infrastructure to eliminate ponding areas and maintenance concerns. Pavement rehabilitation to include resurfacing apron, taxiways, and runway at select locations as required. Install and repair perimeter fencing as required. Install area lighting on apron edges.
Progress Date	Progress Text
29-Nov-2011	Preliminary plan development in progress to define scope and estimate for PMP meeting and environmental scoping.

Environmental Information

Contact BARNETT, JOHN C	Document Ea	Expected:	Approved
Progress Date	Environmental Progress Text		
29-Nov-2011	Waiting on scope of work then meeting with FAA to confirm NEPA Class of Action.		

Utility Information

Contact: CLUCHEY, CYNTHIA R	Agreement Complete:
Scope Date	Utility Scope Text
12-Jul-2011	Potential relocation of underground power and telecommunications serving airport lease lots

Manager FFY Summary Report

AKSAS: **69518**

Fed Proj #: **STP-0938(4)**

Status: **DESIGN**

Project ID: **57996**

Name: **PSG HAUGEN DRIVE AND BIKE PATH IMPROVEMENTS**

Manager: **KARPSTEIN, KEITH D**

Construction Manager:

Remarks: **Funding: FHWA**

ATP Type

ATP DATE

CA Env Doc

07/23/2010

Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
2	250,000.00	30,394.46	16,263.26	0.00	219,605.54
Totals	250,000.00	30,394.46	16,263.26	.00	219,605.54

Estimated Advertising Date: **04/15/2013**

Scope Date

Scope Text

07-Jul-2010

The Haugen Drive roadway and sidewalks will be reconstructed between Nordic Drive and 8th Street. Illumination and turn lanes will be added as needed. The current multi-use path will be extended from its current terminus at the airport to the Sandy Beach Road intersection. Haugen Drive will be resurfaced from the airport to Sandy Beach Road. Improvements will be made to the bike path between 8th Street and the airport as needed.

Progress Date

Progress Text

29-Nov-2011

PMP meeting held 10/11/11. Draft PMP complete. Draft environmental scoping and initiation letters complete. Preliminary engineering on hold pending topographic and ROW surveys.

Environmental Information

Contact **BENSON, CHERYL A**

Document

Ce

Expected:

Approved

Progress Date

Environmental Progress Text

30-Nov-2011

Working on drafting Initiation Consultation letter and graphics.

Utility Information

Contact: **CLUCHEY, CYNTHIA R**

Agreement Complete:

Scope Date

Utility Scope Text

30-Jun-2011

Waiting for scope

Right of Way Information

Contact: **MURPHY, ROBERT B**

Scope Date

Row Scope Text

28-Jan-2011

Awaiting scope.

Manager FFY Summary Report

AKSAS: **69527**

Fed Proj #: **STP-0967(7)**

Status: **DESIGN**

Project ID: **57915**

Name: **JNU: RIVERSIDE DRIVE
REHABILITATION AND WIDENING**

Manager: **KARPSTEIN, KEITH D**
Construction Manager:

Remarks: **Funding: FHWA**

ATP Type

ATP DATE

CA Env Doc

07/20/2010

Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
2	250,000.00	63,080.66	4,281.85	0.00	186,919.34
Totals	250,000.00	63,080.66	4,281.85	.00	186,919.34

Estimated Advertising Date: **04/15/2013**

<u>Scope Date</u>	<u>Scope Text</u>
30-Jun-2010	Pedestrian improvements between Egan Drive and Mall Road. Widen roadway to allow two northbound lanes from Egan Drive to Mall Road. Construct channelized right turn from Egan Drive to Riverside Drive. Rehab roadway surface from Egan Drive to James Boulevard. Relocate utilities as required.
<u>Progress Date</u>	<u>Progress Text</u>
29-Nov-2011	CBJ resolution for matching funds approved Oct 2010. Draft MOA with CBJ complete. Updated traffic counts for Egan/Riverside and Riverside/Mall intersections complete. Traffic study required to provide recommendations for travel lanes and intersection improvements. PMP meeting held 11/15/11. Draft PMP complete. Draft environmental scoping and initiation letters complete.

Environmental Information

Contact BARNETT, JOHN C	Document Undecide	Expected:	Approved
<u>Progress Date</u>	<u>Environmental Progress Text</u>		
10-Jan-2011	Project is not assignable under 6004. Need to provide FHWA with detailed scope to receive class of action.		

Utility Information

Contact: CLUCHEY, CYNTHIA R	Agreement Complete:
<u>Scope Date</u>	<u>Utility Scope Text</u>
30-Jun-2011	Relocate existing overhead 12.5 kV and telecommunications underground from Egan Drive to Vintage Blvd
<u>Progress Date</u>	<u>Utility Progress Text</u>
30-Jun-2011	Preliminary estimate \$450,000

Right of Way Information

Contact: MURPHY, ROBERT B	
<u>Scope Date</u>	<u>Row Scope Text</u>
28-Jan-2011	Right of Way acquisition anticipated. Awaiting design.

Engineering Manager: Matt Van Alstine

Project #	Project Name	Page
67571	KTN Saxman To Surf St. Pavement Rehabilitation-South Tongass 30252222	130
68226	KTN Airport Creek Bridge (USFS) 30142222	132
68303	HNH Airport Runway Extension 30279122	134
68606	HNS Highway MP 3.5-25.3 (Airport to Bluffs) 30293022	136
69377	HNS Klehini Bridge and Transfer 30288222	138
69539	Kake: Keku Road Rehabilitation 30288622	140
69580	Hyder Salmon River Levee 30838421	141

PROJECT MILESTONE REPORT - Van Alstine

Dec 2011

Project Name	AKSASID	FFY	Estimate	Designer:	Nov-11	Dec-11	Jan-12	Feb-12	Mar-12	Apr-12	May-12	Jun-12	Jul-12	Aug-12	Sep-12	Oct-12	Nov-12	Dec-12
KTN S Tongass Hwy Saxman - Surf St Pavement Rehab	67571	14	\$6,810,000	Staff							X			E	D	V		
KTN Airport Creek Bridge (USFS)	68226	13	\$1,200,000	Staff											E	D	V	
HNH Airport Runway Ext	68303	12	\$3,830,000	Staff			E	A	O									
HNS Haines HWY MP 3.5-25.3	68606	13	\$30,000,000	Consultant				X		E		D			V	P	Y	V
HNS Klehini River Bridge	69377	14	\$5,000,000	Staff			M					E,G	D	V				
Kake: Keku Road Rehabilitation	69539	14	\$3,250,000	Staff			M,S					X		E	D	V		
HYD Salmon River Levee	69580	13	\$8,000,000	Staff			M					E	D	V				

LEGEND

A = Authority to Advertise	E = Environmental Document Approval	P = Environmental Permit	U = Utility Agreement
B = Bridge	G = Draft Geotechnical	R = ROW Acquisition	V = Reviews
C = Consultant Solicitation	H = Hydrology	S = Field Surveying/Mapping	X = Public Meeting
D = Design Study Report	I = Inventory	T = Traffic	Y = Local Concurrence
	L = Location Survey		
	M = Scoping Management Plan		
	O = Construction Obligation		

Print Date: Select Supervisor:

Manager FFY Summary Report

AKSAS: **67571**

Fed Proj #: **MGS-0902(31)**

Status: **DESIGN**

Project ID: **40831**

Name: **KTN SAXMAN TO SURF ST PAVEMENT
REHABILITATION - SOUTH TONGAS**

Manager: **VANALSTINE, MATTHEW J**
Construction Manager: **HANSEN, MAUREEN A**

Remarks: **Funding: FHWA**

ATP Type

ATP DATE

CA Env Doc

07/26/2005

Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
2	651,000.00	273,011.06	5,662.60	0.00	377,988.94
Totals	651,000.00	273,011.06	5,662.60	.00	377,988.94

Estimated Advertising Date: **10/15/2013**

Scope Date

Scope Text

07-Sep-2010

Stage 2 of the overall project to rehabilitate South Tongass Highway from Deermond St to Herring Cove. This segment is from the end of the existing path (Saxman) to Surf Street, approx. one mile. Project will provide a smooth safe surface for the traveling public. Repair deteriorated pavement, bring guardrail ends to standard, and provide for pedestrians and bicyclists. Replace existing culverts.

Updated 7/14/10: Widening, guardrail and drainage improvements. Roadway reconstruction and repaving. Construct recreational path on water side of roadway. Improve vertical and horizontal alignment as required.

Progress Date

Progress Text

02-Dec-2011

Detailed preliminary plans nearly complete by design, still pending input by KTN bus authority and in house review. Detailed preliminary design required early due to ROW and cultural resource constraints on the corridor. Engineering field trip was conducted in September 2009. Design information in support of the environmental document has been requested from the SE Region Hydrologist and the SE Region Engineering Geologist. The cities of Ketchikan and Saxman and the Borough have been notified of project status so they can begin design and planning of utilities, bus shelters and other items ancillary to the project. Project will need to incorporate two sewer mains and two water mains in DOT ROW to accomodate the City of Saxman and the KTN Gateway Borough, although Saxman may decide it is in their best interest to share common water and Sewer with the Borough. Re-eval required to determine 106 and parking impacts. Parking in State ROW needs to be addressed.

Problem Date

Problem Text

04-Nov-2011

Address parking in State ROW issue, additional 106 impacts. Saxman may elect to share water/sewer with Borough, which would eliminate need for two water and two sewerlines in DOT ROW.

Environmental Information

Contact **BENSON, CHERYL A**

Document

Ce

Expected: **30-Dec-2011** Approved

Environmental Permit Type / Number

Application

Expected Date

Received Date

Expiration Date

COE SECTION 404

DNR TITLE 41

Progress Date

Environmental Progress Text

AKSAS: **67571**

Fed Proj #: **MGS-0902(31)**

Status: **DESIGN**

Project ID: **40831**

Name: **KTN SAXMAN TO SURF ST PAVEMENT
REHABILITATION - SOUTH TONGAS**

Manager: **VANALSTINE, MATTHEW J**
Construction Manager: **HANSEN, MAUREEN A**

Progress Date	Environmental Progress Text
30-Nov-2011	Contacted Mark Minnillo ADF&G to assist Engineering Mgr in design requirements at creek where existing wood box culvert exists. Waiting for project scope to start initiation process.

Utility Information

Contact: THORSTEINSON, FREDRIK	Agreement Complete:
Scope Date	Utility Scope Text
30-Jun-2011	Relocation of overhead 34.5 kV, 12.5 kV and telecommunications. May require underground construction between South Saxman City Limits to Surf Street. Possible reimbursable service agreements with Ketchikan Gateway Borough and the City of Saxman for water and sewer main replacement and construction.

Right of Way Information

Contact: MURPHY, ROBERT B	
Scope Date	Row Scope Text
30-Nov-2009	Right of Way acquisition anticipated. Waiting for final design to determine extent.

AKSAS: **68226**

Fed Proj #: **06RO-11100100-129**

Status: **DESIGN**

Project ID: **41752**

Name: **KTN AIRPORT CREEK BRIDGE (USFS)**

Manager: **VANALSTINE, MATTHEW J**

Construction Manager: **LOWELL, JAMES A**

Remarks: **Funding: USFS 1st Agmt for \$41,148.90
(05RO-111001-120 Closed 12/31/06)**

Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
2	116,148.90	86,257.67	1.67	0.00	29,891.23
4	775,000.00	0.00	0.00	0.00	775,000.00
Totals	891,148.90	86,257.67	1.67	.00	804,891.23

Estimated Advertising Date: **04/15/2013**

Scope Date Scope Text
10-Feb-2006 **Design 24' road bridge (including additional widths needed for guard rails and associated structural supports/abutment system) in the Forest Service road (FSR 81A-Lewis Reef Road) crossing Airport Creek on Gravina Island and associated Geotech investigations.**

Progress Date Progress Text
02-Dec-2011 **No work ongoing. Two agreements or MOA's between USFS and ADOT&PF signed. One MOA was for initial bridge design and geotechnical studies. The other MOA is for completion of remaining civil & bridge design and construction of the project. As of December 2015, MOA's have been extended to 2015. Geotech has completed drilling and geotech reports. Drilled proposed bridge abutment sites.**

Bridge design for 24' wide bridge approx 95% complete. Bridge may be redesigned to 36' width to match Gravina Access project - pending further resolution and completion of Gravina Access EIS. Design activity will resume upon resolution of supplemental EIS for Gravina Access.

Environmental for this project will be covered by Gravina Access. This document is anticipated by August 2012.

Problem Date Problem Text
05-Jul-2011 **Project status awaiting completion of Gravina Access supplemental EIS. Project may be expanded to provide for 36' wide road to match ongoing Gravina Access project. Staff has completed preliminary design and cost estimates to facilitate environmental evaluation. USFS funding will not be increased beyond present funded amounts. USFS will hold funding secure until ADOT determines outcome of updated EIS.**

Environmental Information

Contact **BARNETT, JOHN C** Document **Eis Re-** Expected: **01-Jun-2011** Approved

Progress Date Environmental Progress Text
29-Nov-2011 **KTN Airport Creek Bridge is component of Gravina Supplemental EIS (SEIS). Draft SEIS is nearing completion by consultant (HDR) with individual chapters under review by John Barnett at this time. Currently reviewing of Construction Cost Estimates Report. Meeting being planned with SHPO to review Cultural Resources**

Manager FFY Summary Report

AKSAS: **68226**

Fed Proj #: **06RO-11100100-129**

Status: **DESIGN**

Project ID: **41752**

Name: **KTN AIRPORT CREEK BRIDGE (USFS)**

Manager: **VANALSTINE, MATTHEW J**

Construction Manager: **LOWELL, JAMES A**

Progress Date

Environmental Progress Text

report, meeting with USACE regarding joint notice mid-December. Public review draft expected to be available by June 2012.

Manager FFY Summary Report

AKSAS: **68303**

Fed Proj #: **AIP # ???**

Status: **DESIGN**

Project ID: **34888**

Name: **HNH AIRPORT RUNWAY EXTENSION**

Manager: **VANALSTINE, MATTHEW J**

Construction Manager: **GEHRING, LOREN K**

Remarks: **FAA funded...Grant application will be submitted when project ready for construction**

Obligations (amount in thousands of dollars)

Estimate for Future Obligations

Phase	Date	Total Par \$	Non-Par GF \$
2	12-Oct-2010	100.0	0.0

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
1	3,400,000.00	0.00	0.00	0.00	3,400,000.00
2	901,000.00	832,002.02	5,806.10	0.00	68,997.98
Totals	4,301,000.00	832,002.02	5,806.10	.00	3,468,997.98

Estimated Advertising Date: **02/15/2012**

Scope Date	Scope Text
12-Jul-2001	Construct runway expansion.

Progress Date	Progress Text
02-Dec-2011	Environmental document anticipated in January 2012 pending participation decision by Dept. of Interior. EDR was completed prior to start of final design; EDR will be updated to match current design prior to advertising. FAA RA has been reviewed by electrical engineer and electrical designer and will be transmitted to FAA; we anticipate FAA will consider what we are doing purely utilities work/power delivery that has nothing to do with actual FAA equipment or electrical panels serving FAA equipment. Plan to deliver Traffic Control for Airports specifications to FAA in early December 2011, prior to funding early in CY 2012. Due to delays in permitting by the USACE, the PS&E review was conducted without full knowledge of what would be required environmentally. These environmental open ends affected the PS&E package. A final review will be requested in December 2011.

Problem Date	Problem Text
02-May-2011	

Environmental Information

Contact	Document	Ea	Expected:	Approved
BARNETT, JOHN C			25-Oct-2010	
<u>Environmental Permit Type / Number</u>	<u>Application</u>	<u>Expected Date</u>	<u>Received Date</u>	<u>Expiration Date</u>
ADFG TITLE 16	12-Nov-2010	20-Mar-2011		
COE SECTION 404	12-Nov-2010	15-May-2011	06-Jun-2011	30-May-2016
DEC WATER QUALITY CERTIFICATION	12-Nov-2010	20-Mar-2011	24-Mar-2011	
DNR (DCOM) FINAL ACMP CONSISTENCY	12-Nov-2010	20-Mar-2011	25-Feb-2011	
NPDES NOI	01-May-2011	07-May-2011		

Progress Date	Environmental Progress Text
29-Nov-2011	Currently finalizing Monitoring Plan between USF&WS, USACE , ADF&G and DOT&PF. In final stages of drafting FONSI and revised EA. Draft should be ready

Manager FFY Summary Report

AKSAS: **68303**

Fed Proj #: **AIP # ???**

Status: **DESIGN**

Project ID: **34888**

Name: **HNH AIRPORT RUNWAY EXTENSION**

Manager: **VANALSTINE, MATTHEW J**

Construction Manager: **GEHRING, LOREN K**

Progress Date Environmental Progress Text

for internal review by **December 9**. Section 4(f) sent to DOI by FAA on 11/10/11.

Expect concurrence by Christmas. Expect FONSI signing by first week of January.

Utility Information

Contact: **CLUCHEY, CYNTHIA R**

Agreement Complete:

Utility Company

Utility Prelim Reloc Estimate

ACS of Alaska, Inc

23,248

Inside Passage Electric Cooperative

52,900

Scope Date

Utility Scope Text

31-Jan-2011

Relocate primary and secondary power and telecommunications for the REIL, PAPI and ASOS

Progress Date

Utility Progress Text

01-Sep-2011

Both agreements have been signed by the utilities.

Right of Way Information

Contact: **MURPHY, ROBERT B**

Scope Date

Row Scope Text

29-Apr-2009

No right of way acquisiton required.

Manager FFY Summary Report

AKSAS: **68606**

Fed Proj #: **SHAK-095-6(28)**

Status: **DESIGN**

Project ID: **38268**

Name: **HAINES HWY MP 3.5 TO MP 25.3 -
AIRPORT TO BLUFFS**

Manager: **VANALSTINE, MATTHEW J**
Construction Manager: **HANSEN, MAUREEN A**

Remarks: **Funding: FHWA. Consultant - DOWL**

<u>ATP Type</u>	<u>ATP DATE</u>
CA Env Doc	02/27/2004

Obligations (amount in thousands of dollars)

Phase	Obligated in FFY 2011	Estimate for Future Obligations			
Phase	Date	Total Par \$	Non-Par GF \$		
2	227.4	2	03-Mar-2011	250.0	0.0

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
2	3,951,000.00	3,748,972.39	30,557.84	73,111.31	128,916.30
Totals	3,951,000.00	3,748,972.39	30,557.84	73,111.31	128,916.30

Estimated Advertising Date: **04/10/2013**

Scope Date	Scope Text
21-Nov-2002	Realign and widen, including replacement of the Chilkat River Bridge #0742. Straighten curves to meet 55mph design speed. Provide a long-term solution to debris flow problems near MP 19 and 23. Enhancements are planned along the Chilkat River and at the Mt. Ripinsky trailhead. Construct passing lanes in the MP 21 to 23 area. Environmental Document for passing lanes was under PJ 68058/IM-095-6(23) Haines Highway MP 21-23 Passing Lanes
Progress Date	Progress Text
02-Dec-2011	Goal is to obtain FHWA approval of draft EA in December 2011 time frame, so public meeting can be held in February, followed by an EA and FONSI in April 2012. First phase of project will be from mile 21 to end of project (25.3), and will include the Chilkat River Bridge. Letter to SHPO re: Determinations of Eligibility (DOE's) sent by e-mail to Laurie Mulcahy for review on 9/6/2011. Laurie's comments on the DOE and report have been incorporated, including additional work on the old wagon trail and not showing specific locations of sensitive sites. Continuation of consultation letter sent to SHPO 7/6/2010. Prior consultation letters sent 12/2/2005 and 1/31/2006. DOE's before findings were sent previously to SHPO to allow adequate review time due to the project size and to allow time for advance comments by SHPO. DOE letters have been transmitted by FHWA to SHPO.
Problem Date	Problem Text
05-Jul-2011	None at this time.

Environmental Information

Contact SCHOLL, JAMES W	Document Ea	Expected: 16-Mar-2011	Approved	
Environmental Permit Type / Number	Application	Expected Date	Received Date	Expiration Date
ADFG TITLE 16		14-Jun-2011		
COE SECTION 404		30-Jun-2011		
DNR (DCOM) FINAL ACMP		15-Jun-2011		
CONSISTENCY				
DNR PARKS SPECIAL USE		15-Jun-2011		

AKSAS: **69377**

Fed Proj #: **BR-0003(152)**

Status: **DESIGN**

Project ID: **60391**

Name: **HNS: KLEHINI BRIDGE AND TRANSFER**

Manager: **VANALSTINE, MATTHEW J**

Construction Manager:

Remarks: **Funding: FHWA**

Obligations (amount in thousands of dollars)

Obligated in		Estimate for Future Obligations			
Phase	FFY 2011	Phase	Date	Total Par \$	Non-Par GF \$
2	545.8	1	07-Jun-2011	3,000.0	0.0
		2	07-Jun-2011	600.0	0.0

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
1	3,000,000.00	0.00	0.00	0.00	3,000,000.00
2	600,000.00	52,834.33	35,246.43	0.00	547,165.67
Totals	3,600,000.00	52,834.33	35,246.43	.00	3,547,165.67

Estimated Advertising Date: **05/15/2013**

Scope Date	Scope Text
22-Apr-2011	Replace bridge, and modify/upgrade approaches. Bridge will be transferred to local government upon completion. Bridge # 1216.
Progress Date	Progress Text
02-Dec-2011	PMP field trip and office meeting was conducted in November 2011. Field survey and survey mapping complete, except for deeper water hydrological survey, which is anticipated by January or February 2012. Drilling for geotech will occur in Spring of 2012 prior to fish window. Preliminary design and environmental activities are in progress.

Environmental Information

Contact BENSON, CHERYL A	Document Undecide	Expected:	Approved
Progress Date	Environmental Progress Text		
29-Nov-2011	Based on the 11-28-11 discussion between Ben W. and Pat C., it was determined the bridge in a new location (and re-alignment for approaches in new locations) does not allow us to continue with the current 6004 CE Class of Action. SE Region Environmental is in the process of drafting a NEPA Class of Action for Jane G. to submit to FHWA.		

Utility Information

Contact: CLUCHEY, CYNTHIA R	Agreement Complete:
Scope Date	Utility Scope Text
29-Sep-2011	The project will require relocation of primary power installed in a 6" conduit and telecommunications that are in a 5" conduit from the existing bridge to the new bridge.

AKSAS: **69377**

Fed Proj #: **BR-0003(152)**

Status: **DESIGN**

Project ID: **60391**

Name: **HNS: KLEHINI BRIDGE AND TRANSFER**

Manager: **VANALSTINE, MATTHEW J**

Construction Manager:

Bridge Information

Bridge Engineer:

Bridge Name: **KLEHINI RIVER**

Bridge Number: **1216**

Scope Date

Bridge Scope Text

20-Jul-2011

Replace the existing bridge

Progress Date

Bridge Progress Text

20-Jul-2011

Waiting for start package

Bridge Work Items

Expected Date

Actual Date

Conceptual Plans:

Preliminary Plans:

Review PS&E:

Stamped Plans:

AKSAS: **69539**

Fed Proj #: **STP-000S(738)**

Status: **DESIGN**

Project ID: **57914**

Name: **KAKE: KEKU ROAD REHABILITATION**

Manager: **VANALSTINE, MATTHEW J**

Construction Manager:

Remarks: **Funding: FHWA**

Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
2	310,000.00	92,231.69	11,748.85	0.00	217,768.31
Totals	310,000.00	92,231.69	11,748.85	.00	217,768.31

Estimated Advertising Date: **04/15/2013**

Scope Date	Scope Text
30-Jun-2010	Road rehabilitation consisting of pavement resurfacing, drainage, and safety improvements. Work may include subgrade repair, embankment stabilization, and riprap armoring as required in spot locations. Coordinate project with replacement of city water and sewer utilities which may be done as a separate project or done in conjunction with this project.
Progress Date	Progress Text
02-Dec-2011	Preliminary design in progress. Coordination in progress with environmental analyst. Survey crew anticipated to mobilize sometime this fall or winter. Field trip in November was cancelled due to weather. PMP anticipated by the end of the month.

Environmental Information

Contact BARNETT, JOHN C	Document Undecide	Expected:	Approved
Progress Date	Environmental Progress Text		
10-Jan-2011	Awaiting scope of work.		

Utility Information

Contact: THORSTEINSON, FREDRIK	Agreement Complete:
Scope Date	Utility Scope Text
30-Jun-2011	Scope not determined
Progress Date	Utility Progress Text
21-Nov-2011	The City of Kake has expressed a desire to reconstruct existing water and sewer mains within the project limits and approximately 300 feet in advance of the BOP and an extension of water service to the harbor in conjunction with this project. They will be requesting funding from the legislature this session.

Right of Way Information

Contact: MURPHY, ROBERT B	
Scope Date	Row Scope Text
28-Jan-2011	Awaiting final scope.

AKSAS: **69580**

Fed Proj #:

Status: **DESIGN**

Project ID: **60640**

Name: **HYDER SALMON RIVER LEVEE**

Manager: **VANALSTINE, MATTHEW J**

Construction Manager:

Remarks: **Funding: State Funds**

Obligations (amount in thousands of dollars)

Estimate for Future Obligations

Phase	Date	Total Par \$	Non-Par GF \$
2	01-Jul-2011	0.0	472.0

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
2	472,000.00	26,870.97	4,603.71	0.00	445,129.03
Totals	472,000.00	26,870.97	4,603.71	.00	445,129.03

Estimated Advertising Date: **05/15/2013**

Scope Date	Scope Text
30-Jun-2011	Design elements associated with the refurbishment of the Salmon River Levee will be initiated under this project. The design phase shall include, but may not be limited to, addressing the following items: 1) Determine the design flood magnitude and recurrence interval. 2) Evaluate and design appropriate hydraulic structures including the placement of river barbs, spur dikes and/or engineered log jams. 3) Determine final configurations and volumes to restore levee side slopes to a 2H:1V slope. 4) Design appropriate filters at armor/rip rap interfaces. 5) Evaluate alternate armor facings, including rock filled baskets and/or mattresses. 6) Evaluate construction material availability and suitability.
Progress Date	Progress Text
02-Dec-2011	Initial meeting held between survey, design, environmental and ROW. Engineering firm contracted by the USACE has been contacted; this firm was supposed to provide recent survey data to DOT&PF design sometime in October. This firm will be contacted again to inquire concerning progress. PMP anticipated by the end of December 2012. Due to fall/winter weather in Hyder, field trip is not anticipated until spring of 2012. Engineering in support of environmental document is in progress.

Environmental Information

Contact BARNETT, JOHN C	Document Undecide	Expected:	Approved
Progress Date	Environmental Progress Text		
29-Nov-2011	Pre-environmental site visit needed in June or July. May need eagle survey.		

Engineering Manager: Rob Murphy/Fred Thorsteinson

Project #	Project Name	Page
67600	KTN North Tongass Hwy: Ward Cove to Whipple Creek 30108531	143
68089	JNU Telephone Hill Property Mangement 30264532	145
68158	JNU North Douglas Hwy. Sewer Phase II Inspection 30262272	146
68233	HNS Airport ROW 30275632	147
69032	KTN South Tongass Water Main Inspection 30262472	148
69430	JNU: North Douglas Hwy Fence Removal 30095441	149
69464	JNU North Douglas Hwy Sewer Phase V Inspection Coding Not Published	150
69493	KTN Tongass Highway Water and Sewer Materials Testing 30288042	151
69632	HNS Land Acquisition Coding Not Published	152
69677	JNU: Egan Drive Traffic Signal Modifications 30288172	153
<u>Physically Complete</u>		
68097	JNU Glacier Hwy Pt. Stephens Rd. to Bessie Creek	154
68207	PSG Airport Runway Safety Area Improvement	156
68242	PSG Mitkof Highway Ferry Terminal South Resurfacing	157
68329	PSG Airport Runway Safety Area Stage II	159
70168	JNU Egan Drive/10th Street Intersection Improvements	160
71670	KTN South Tongass Pavement Rehab (Garvee) AK074	162

Manager FFY Summary Report

AKSAS: **67600**

Fed Proj #: **MGE-STP-0920(19)**

Status: **RUP**

Project ID: **16703**

Name: **KETCHIKAN WARD COVE TO WHIPPLE
CREEK WIDENING/REALIGN**

Manager: **MURPHY, ROBERT B**
Construction Manager: **HANSEN, MAUREEN A**

Remarks: **Funding: FHWA and ARRA...Construction
Project 67443**

ATP Type	ATP DATE
CA Env Doc	04/13/1998
PE through Final PSE	09/20/1999
CA Appraise Acquire	02/28/2002

Obligations (amount in thousands of dollars)

Estimate for Future Obligations

Phase	Date	Total Par \$	Non-Par GF \$
1	08-Feb-2011	0.0	0.0
3	08-Feb-2011	0.0	50.0

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
2	2,653,000.00	2,652,956.12	0.00	0.00	43.88
3	1,611,490.00	1,568,722.79	3,333.88	156.00	42,611.21
Totals	4,264,490.00	4,221,678.91	3,333.88	156.00	42,655.09

Estimated Advertising Date: **02/15/2013**

Scope Date	Scope Text
27-Mar-1998	PE for widening, horizontal and vertical realignment, improving drainage, and rehabilitating pavement on North Tongass Highway from Ward Cove to Whipple Creek.

Progress Date	Progress Text
02-Apr-2010	The project will be constructed in three phases. Stage 1 (Refuge to Totem) has been constructed (PN 68536). Bids were opened on March 16, 2010 for Stage 2 (Totem to Whipple). The low bidder was SECON. Stage 2 construction should begin this spring. Stage 3 (Ward to Refuge) has been funded by the GO Bond package passed in November, see project no. 68973. Stage 3 under design, see Project No. 68973.

Problem Date	Problem Text
31-Jan-2003	None

Environmental Information

Contact	Document	Ce Re-	Expected:	Approved
SCHOLL, JAMES W			15-Dec-2009	30-Jan-2010
Environmental Permit Type / Number	Application	Expected Date	Received Date	Expiration Date
ADFG TITLE 16	05-Jan-2010	01-Feb-2010		05-Feb-2012
COE SECTION 404	01-Jan-2010	02-Feb-2010		01-Feb-2015
DNR (DCOM) - PROPOSED ACMP CONSISTENCY		30-Nov-2009		
DNR (DCOM) FINAL ACMP CONSISTENCY		30-Nov-2009		
Progress Date	Environmental Progress Text			
02-May-2011	See 68973 for progress			

AKSAS: **67600**

Fed Proj #: **MGE-STP-0920(19)**

Status: **RUP**

Project ID: **16703**

Name: **KETCHIKAN WARD COVE TO WHIPPLE
CREEK WIDENING/REALIGN**

Manager: **MURPHY, ROBERT B**
Construction Manager: **HANSEN, MAUREEN A**

Utility Information

Contact: **THORSTEINSON, FREDRIK** Agreement Complete: **01-Apr-2000**

Utility Company	Utility Prelim Reloc Estimate
-----------------	-------------------------------

GCI Communications	25,000
---------------------------	---------------

Ketchikan Public Utilities Electric Division	1,310,000
---	------------------

Ketchikan Public Utilities Telecommunications Division	75,000
---	---------------

Scope Date	Utility Scope Text
------------	--------------------

28-Jul-2009	Relocation of 15 mainline transmission poles or adjustment of power circuits and telecommunications conductors and relocation of 14 service/guy poles will be required.
--------------------	--

Progress Date	Utility Progress Text
---------------	-----------------------

31-Jan-2011	Utility relocation on phase II of this project has been completed.
--------------------	---

Right of Way Information

Contact: **MURPHY, ROBERT B**

Scope Date	Row Scope Text
------------	----------------

29-Apr-2009	Acquire right of way for three phases of construction, and the safety project.
--------------------	---

Comment Date	Row Comment Text
--------------	------------------

28-Jan-2011	Right of Way acquisition is complete for phase 1 and the safety project. Awaiting final design for phase 3. One parcel acquired for phase 2. Additional parcels are required to stabilize slopes encountered during construction. Awaiting design of slope stabilization.
--------------------	--

AKSAS: **68089**

Fed Proj #:

Status: **RUP**

Project ID: **29184**

Name: **JNU TELEPHONE HILL PROPERTY
MANAGEMENT**

Manager: **MURPHY, ROBERT B**

Construction Manager:

Remarks: **Funding: Reimbursable**

Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
3	500,000.00	125,621.46	1,833.70	0.00	374,378.54
Totals	500,000.00	125,621.46	1,833.70	.00	374,378.54

Scope Date	Scope Text
04-Nov-2010	Telephone Hill Property Management by DOT/PF. Funding covers anticipated major repairs, utility bills and personal services.

Right of Way Information

Scope Date	Row Scope Text
27-Feb-2009	Management account for managing Telephone Hill properties acquired in 1984 for a new government complex.
Comment Date	Row Comment Text
27-Feb-2009	Lower portion of the property has been leased to CBJ for parking garage. Remaining houses are being managed as an interim use.

Manager FFY Summary Report

AKSAS: **68158**

Fed Proj #:

Status: **RUP**

Project ID: **50747**

Name: **JNU NORTH DOUGLAS HIGHWAY
SEWER PHASE II INSPECTION**

Manager: **THORSTEINSON, FREDRIK J**

Construction Manager:

Remarks: **Funding: Reimbursable CBJ**

Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
7	10,000.00	1,450.72	0.00	0.00	8,549.28
Totals	10,000.00	1,450.72	.00	.00	8,549.28

Scope Date	Scope Text
04-Aug-2008	Construction inspection for City & Borough of Juneau's North Douglas Sewer Phase II by DOT&PF's Utility and Bridge Design sections.

Utility Information

Contact: **THORSTEINSON, FREDRIK** Agreement Complete:

Scope Date	Utility Scope Text
25-Feb-2009	This project is for reimbursable inspection cost incurred by ADOT in conjunction with construction of the North Douglas Sewer Phase II Area D project in accordance with ADOT Utility Permit 3-296150-07-67.

Progress Date	Utility Progress Text
28-Sep-2010	This project has been completed

AKSAS: **68233**

Fed Proj #:

Status: **RUP**

Project ID: **34163**

Name: **HNS AIRPORT RIGHT OF WAY**

Manager: **MURPHY, ROBERT B**

Construction Manager:

Remarks: **Funding: FAA**

Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
3	20,500.00	19,914.30	0.00	0.00	585.70
Totals	20,500.00	19,914.30	.00	.00	585.70

Scope Date	Scope Text
09-May-2001	Finalize work/documentation associated with closed AIP Grant #3-02-0112-03(90).

Right of Way Information

Contact: **MURPHY, ROBERT B**

Scope Date	Row Scope Text
27-Feb-2009	Project was set up to clear a remaining land title issue, so that the large AIP Grant #3-02-0112-03(90)

Comment Date	Row Comment Text
29-Apr-2009	All work is complete. Request nonpar to cover costs incurred and closeout.

AKSAS: **69032**

Fed Proj #:

Status: **RUP**

Project ID: **50749**

Name: **KTN SOUTH TONGASS WATER MAIN
INSPECTION**

Manager: **THORSTEINSON, FREDRIK J**

Construction Manager:

Remarks: **Funding: Reimbursed by KGB**

Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
7	30,000.00	23,428.16	0.00	0.00	6,571.84
Totals	30,000.00	23,428.16	.00	.00	6,571.84

Scope Date	Scope Text
04-Aug-2008	Construction inspection for Ketchikan Gateway Borough's South Tongass water main from Mountain Point to Whitman Creek.

Utility Information

Contact: **THORSTEINSON, FREDRIK**

Agreement Complete:

Scope Date	Utility Scope Text
29-Oct-2008	Reimbursable project for design review and construction inspection for Ketchikan Gateway Borough water main from Mountain Point to Whitman Creek

Progress Date	Utility Progress Text
06-Nov-2009	Water main line installation is nearly completed. Approximately 1400 lf of the northbound lane requires grinding and resurfacing due to damage from blasting. Shoulders and ditches have not been totally restored to original condition. Contractor is working on these issues

AKSAS: **69430**

Fed Proj #:

Status: **RUP**

Project ID: **60094**

Name: **JNU: NORTH DOUGLAS HWY FENCE
REMOVAL**

Manager: **MURPHY, ROBERT B**

Construction Manager: **MURPHY, ROBERT B**

Remarks: **Funding: State Cooperative Reimbursable**

Obligations (amount in thousands of dollars)

Estimate for Future Obligations

Phase	Date	Total Par \$	Non-Par GF \$
4	23-Dec-2010	0.0	10.0

Scope Date	Scope Text
23-Dec-2010	Remove an unauthorized encroachment along the North Douglas Highway under the authority of AS 19.25.240 and in accordance with DOT&PF P&P 05.06.020. The cost to hire a contractor to remove the encroachment, and for support from the Attorney General's Office is estimated to be \$10,000 or less. The Department can seek reimbursement for removal costs pursuant to AS 19.25.250.

AKSAS: **69464**

Fed Proj #:

Status: **RUP**

Project ID: **60359**

Name: **JNU NORTH DOUGLAS HWY SEWER
PHASE V INSPECTION**

Manager: **THORSTEINSON, FREDRIK J**

Construction Manager:

Remarks:

Obligations (amount in thousands of dollars)

Manager FFY Summary Report

AKSAS: **69493**

Fed Proj #: **MOA WITH CITY OF**

Status: **RUP**

Project ID: **56632**

Name: **KTN TONGASS HIGHWAY WATER AND
SEWER MATERIALS TESTING**

Manager: **THORSTEINSON, FREDRIK J**

Construction Manager:

Remarks: **Funding: Reimbursable by CBK**

Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
4	44,242.00	39,820.05	0.00	0.00	4,421.95
Totals	44,242.00	39,820.05	.00	.00	4,421.95

Scope Date	Scope Text
25-Feb-2010	Provide material sampling and compliance inspection for Tongass Avenue Water and Sewer Main Phase II replacement in accordance with Utility Permits 3-291400-09-87 and 3-291400-09-88.

Utility Information

Contact: **THORSTEINSON, FREDRIK**

Agreement Complete:

Scope Date	Utility Scope Text
31-Jan-2011	ADOT will provide materials testing and quality assurance sampling under a reimbursable service agreement with the City of Ketchikan Tongass Avenue Water and Sewer project to insure that Tongass Avenue is restored to its original condition.

Progress Date	Utility Progress Text
30-Jun-2011	Construction of water and sewer utilities is complete and the roadway has been resurfaced .

Manager FFY Summary Report

AKSAS: **69632**

Fed Proj #:

Status: **RUP**

Project ID: **60737**

Name: **HAINES LAND ACQUISITION**

Manager: **MURPHY, ROBERT B**

Construction Manager:

Remarks:

Obligations (amount in thousands of dollars)

Estimate for Future Obligations

Phase	Date	Total Par \$	Non-Par GF \$
3	15-Aug-2011	0.0	400.0

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
3	400,000.00	8,185.98	3,656.33	1,200.00	390,614.02
Totals	400,000.00	8,185.98	3,656.33	1,200.00	390,614.02

Scope Date	Scope Text
23-Jul-2011	Purchase property in order to expand the Haines ADOT maintenance yard.

Manager FFY Summary Report

AKSAS: **69677**

Fed Proj #:

Status: **RUP**

Project ID: **56610**

Name: **JNU: EGAN DRIVE TRAFFIC SIGNAL
MODIFICATIONS**

Manager: **THORSTEINSON, FREDRIK J**

Construction Manager:

Remarks: **Funding: Reimbursable by CBJ**

Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
7	10,000.00	6,072.22	0.00	0.00	3,927.78
Totals	10,000.00	6,072.22	.00	.00	3,927.78

Scope Date	Scope Text
08-Apr-2011	The purpose of this project is to provide for reimbursement of inspection cost and technical assistance provided by ADOT&PF personnel for modifications to the existing traffic signal at Egan Drive and Main Street intersection from the City and Borough of Juneau.

Manager FFY Summary Report

AKSAS: **68097**

Fed Proj #: **IM-093-3(24)**

Status: **COMPLETED**

Project ID: **40104**

Name: **JUNEAU GLACIER HWY PT STEPHENS
RD TO BESSIE CREEK**

Manager: **MURPHY, ROBERT B**

Construction Manager:

Remarks: **Funding: FHWA Project engineer - AI
Culbreath**

ATP Type	ATP DATE
PE through Final PSE	03/30/2004
CA Appraise Acquire	05/18/2004
CA Construct	10/05/2004
CA Final PSE to Award	10/05/2004
CA Utility Relocate	10/05/2004

Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
1	51,962.41	0.00	0.00	0.00	51,962.41
2	298,370.14	298,370.14	0.00	0.00	0.00
3	115,000.00	114,896.31	0.00	0.00	103.69
4	8,236,816.00	8,208,809.20	0.00	0.00	28,006.80
7	556,581.00	417,578.02	0.00	0.00	139,002.98
Totals	9,258,729.55	9,039,653.67	.00	.00	219,075.88

Scope Date	Scope Text
03-Mar-2004	PE to widen, straighten, and repave Glacier Highway from Point Stephens Rd to Bessie Creek to 3R standards. Improve/replace drainage structures as required. PE through environmental document approval was accomplished under PJ 68096, JNU Glacier Hwy and Trailhead (Forest Highway Program). Forest Highway Program will also fund right of way, utilities, and construction of the project.
Progress Date	Progress Text
03-Feb-2009	Received Final Estimate Package from Construction. Closure pending final contractor payment, expenditures, ICAP processing, and final billing. Expect to close late March to mid-April.

Environmental Information

Contact LOEWEN, WALTER M	Document Ce	Expected:	Approved 18-Feb-2004
Progress Date	Environmental Progress Text		
04-Jan-2005	Complete.		

Right of Way Information

Contact: MURPHY, ROBERT B	
Scope Date	Row Scope Text
28-Jan-2011	Right of Way for first two stages of construction complete. No Right of Way needs are anticipated for the third (last) stage the project.
Comment Date	Row Comment Text
28-Jan-2011	Will closeout project once we know there will not be any acquisition for the last

Manager FFY Summary Report

AKSAS: **68097**

Fed Proj #: **IM-093-3(24)**

Status: **COMPLETED**

Project ID: **40104**

Name: **JUNEAU GLACIER HWY PT STEPHENS
RD TO BESSIE CREEK**

Manager: **MURPHY, ROBERT B**
Construction Manager:

Comment Date

Row Comment Text

stage of the project.

AKSAS: **68207**

Fed Proj #: **03-02-0219-011-2008**

Status: **COMPLETED**

Project ID: **40074**

Name: **PSG AIRPORT RUNWAY SAFETY AREA IMPROVEMENT**

Manager: **MURPHY, ROBERT B**

Construction Manager: **SCOTT, JOHN T II**

Remarks: **Funding: FAA - Consultant - USKH**

Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
1	538,705.00	0.00	0.00	0.00	538,705.00
2	2,396,000.00	2,395,488.49	0.00	0.00	511.51
3	199,100.00	191,285.39	2,222.21	0.00	7,814.61
4	23,848,100.00	23,771,579.65	0.00	0.00	76,520.35
Totals	26,981,905.00	26,358,353.53	2,222.21	.00	623,551.47

Contractor	Award Date	Award Amount	Expiration Date or Calendar Days
KIEWIT PACIFIC COMPANY	10-Jul-2008	19,775,000	
KEYSTONE ASSOCIATES	17-Mar-2009	141,900	

Scope Date	Scope Text
29-Jan-2004	Shift runway to the west 800 feet and relocate lights and nav aids. Construct the runway safety area to standards.
Progress Date	Progress Text
14-Apr-2010	Phase I RSA is closed out and final release has been sent and recieved.
Problem Date	Problem Text
14-Apr-2010	Project has been closed out and final release has been recieved.

Environmental Information

Contact	Document	Ea	Expected:	Approved
GENDRON, JANE D			28-Dec-2007	28-Jan-2008
Environmental Permit Type / Number	Application	Expected Date	Received Date	Expiration Date
COE SECTION 404	25-Feb-2008	01-Jul-2008	03-Jul-2008	30-Jun-2013
DNR (DCOM) - PROPOSED ACMP	01-Apr-2008	22-May-2008	27-May-2008	
CONSISTENCY				
DNR LAND USE	02-Apr-2008	07-May-2008		
DNR TITLE 41	07-Feb-2008	22-May-2008	23-May-2008	

Progress Date: 04-Apr-2010
 Environmental Progress Text: Completed a supplemental EA for FAA review and signed on 9/30/08. Received all required agency approvals.

Second supplemental EA covering project # 68329 (600 ft RSAs and additional on-site waste disposal areas) approved and FONSI issued on April 7, 2009.

Falls Creek Fish ladder drawings completed and T-16 permit received November 5, 2008

Manager FFY Summary Report

AKSAS: **68242**

Fed Proj #: **STP-0937(29)**

Status: **COMPLETED**

Project ID: **33642**

Name: **PETERSBURG MITKOF HWY FERRY
TERMINAL SOUTH RESURFACING**

Manager: **MURPHY, ROBERT B**
Construction Manager:

Remarks: **Funding: FHWA Construction Engineer - Al
Steininger**

ATP Type	ATP DATE
CA Env Doc	04/20/2001
CA Appraise Acquire	07/12/2004
PE through Final PSE	07/12/2004
CA Construct	04/11/2005
CA Final PSE to Award	04/11/2005

Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
2	390,958.27	390,958.27	0.00	0.00	0.00
3	261,560.00	258,782.13	0.00	0.00	2,777.87
4	6,723,458.58	6,723,458.58	0.00	0.00	0.00
Totals	7,375,976.85	7,373,198.98	.00	.00	2,777.87

Estimated Advertising Date: **04/01/2005**

Scope Date	Scope Text
02-Apr-2001	PE to remove the existing pavement surface and resurface the Mitkof Highway with a new layer of asphalt concrete. Some culvert crossings may be replaced due to degradation. The length of resurfacing will coincide with the length of Petersburg's new water line construction.
	Updated 4/29/2010: The project will removed the existing pavement surface and resurface approximately 3.7 miles of Mitkof Highway with a new layer of asphalt concrete. Culvert crossings may be replaced due to degradation. A new lighted, seperated path will be constructed on the water side of Mitkof Highway from the ferry terminal approximately two miles south along Mitkof Highway.
Progress Date	Progress Text
05-Oct-2007	Will lockdown phases 2 & 4. Pending closure documents from ROW & Utilities 10/3/07
Problem Date	Problem Text
09-Jul-2007	Project final out is complete and project can be removed from active project status reporting.

Environmental Information

Contact ANDERSON, MARK C	Document Pce	Expected:	Approved
Progress Date	Environmental Progress Text		
14-Jun-2005	Project is included in the Coastal Path project. Complete.		

AKSAS: **68242**

Fed Proj #: **STP-0937(29)**

Status: **COMPLETED**

Project ID: **33642**

Name: **PETERSBURG MITKOF HWY FERRY
TERMINAL SOUTH RESURFACING**

Manager: **MURPHY, ROBERT B**
Construction Manager:

Utility Information

Contact: **THORSTEINSON, FREDRIK**

Agreement Complete:

Scope Date

Utility Scope Text

06-Nov-2001

No utility involvement has been identified.

Progress Date

Utility Progress Text

25-Feb-2009

There is no utility involvement in this project

Right of Way Information

Contact: **MURPHY, ROBERT B**

Scope Date

Row Scope Text

27-Feb-2009

Acquired parcels required for bike path construction.

Comment Date

Row Comment Text

28-Jan-2011

Right of Way closeout in progress.

Manager FFY Summary Report

AKSAS: 68329	Fed Proj #: AIP 3-02-0219-12(09)	Status: COMPLETED	Project ID: 52668
Name: PETERSBURG AIRPORT RUNWAY SAFETY AREA IMPROVEMENTS STAGE II		Manager: MURPHY, ROBERT B Construction Manager: SCOTT, JOHN T II	

Remarks: **Funding: FAA**

Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
2	635,000.00	182,459.13	0.00	0.00	452,540.87
3	15,000.00	14,981.49	0.00	0.00	18.51
4	4,593,510.00	3,849,780.00	0.00	0.00	743,730.00
Totals	5,243,510.00	4,047,220.62	.00	.00	1,196,289.38

Contractor	Award Date	Award Amount	Expiration Date or Calendar Days
SOUTHEAST ROAD BUILDERS	29-Jul-2009	3,495,423	

Scope Date	Scope Text
27-Feb-2009	Extend and widen runway safety area to extent determined practicable by FAA. This second phase of RSA construction for the Petersburg Airport will complete the construction of a minimum 7,200' long by 500' wide RSA, and will shift the existing thresholds a minimum of 400' westward. Project will include earthwork, drainage, paving, lighting, NAVAIDS and related tasks.
Progress Date	Progress Text
26-May-2011	Received Final Estimate Package from Construction March 14, 2011.
Problem Date	Problem Text
20-Jun-2011	Project has seen final release of contractor. Contract is closed, final paperwork is complete and it no longer needs to show up in the Status book.

Environmental Information

Contact **GENDRON, JANE D** Document **Ea** Expected: Approved **28-Jan-2008**

Progress Date	Environmental Progress Text
29-Jun-2009	Supplemental EA for Phase II work completed and FONSI signed by FAA on April 7, 2009. See project's original number 68207 for permitting.

Manager FFY Summary Report

AKSAS: **70168**

Fed Proj #: **NH-F-093-2(29)**

Status: **COMPLETED**

Project ID: **5816**

Name: **JUNEAU EGAN DR/10 ST INTERSECTION
IMPROVEME**

Manager: **MURPHY, ROBERT B**

Construction Manager:

Remarks: **Project engineer - John Hollatz**

ATP Type	ATP DATE
PE to Location Apprv	08/15/1990
PE through Final PSE	05/15/2003
CA Appraise Acquire	09/18/2003
CA Construct	06/28/2004
CA Final PSE to Award	06/28/2004
CA Utility Relocate	06/28/2004

Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
1	6,993,522.00	0.00	0.00	0.00	6,993,522.00
2	1,356,098.00	1,314,771.81	0.00	0.00	41,326.19
3	345,325.00	127,605.56	0.00	0.00	217,719.44
4	2,841,227.00	2,837,452.14	0.00	0.00	3,774.86
7	45,939.00	41,647.34	0.00	0.00	4,291.66
Totals	11,582,111.00	4,321,476.85	.00	.00	7,260,634.15

Contractor	Award Date	Award Amount	Expiration Date or Calendar Days
SECON	13-Oct-2004	2,371,081	

Scope Date	Scope Text
25-May-1993	Publication of a location study report that addresses improvements for the Egan Dr./10th St. intersection.

Progress Date	Progress Text
30-May-2008	Received Final estimate package from construction and final contractor payment has been made. Need to verify contractor payment. Project moved to ROW pending their closure process.

Problem Date	Problem Text
15-Nov-2007	Clearance guage issues have been resolved, Breeze In Corp issues remain.

Environmental Information

Contact SVANCARA, THERESA	Document Ce	Expected:	Approved 17-Mar-2003
Progress Date	Environmental Progress Text		
16-Aug-2004	Final permits obtained. Complete.		

Utility Information

Contact: THORSTEINSON, FREDRIK	Agreement Complete:
Utility Company	Utility Prelim Reloc Estimate
ACS of Alaska, Inc	
Alaska Electric Light & Power Company	
GCI Communications	

AKSAS: **70168**

Fed Proj #: **NH-F-093-2(29)**

Status: **COMPLETED**

Project ID: **5816**

Name: **JUNEAU EGAN DR/10 ST INTERSECTION
IMPROVEME**

Manager: **MURPHY, ROBERT B**

Construction Manager:

Utility Company

Utility Prelim Reloc Estimate

Juneau, City and Borough of

Scope Date

Utility Scope Text

24-Nov-2004

Project requires relocation of a guy pole and telephone and catv pedestals at the intersection of the Douglas Highway and Cordova St and a service pole in front of the Breeze Inn. A CBJ water manhole vent pipe and SCADA antenna require relocation

Progress Date

Utility Progress Text

25-Feb-2009

Relocation of utilities is completed

Right of Way Information

Contact: **MURPHY, ROBERT B**

Scope Date

Row Scope Text

27-Feb-2009

Acquire Right of Way for Douglas roundabout and 10th & Egan intersection improvements.

Comment Date

Row Comment Text

28-Jan-2011

Acquired right of way for roundabout. 10th and Egan right of way to be acquired for a separate construction project when needed.

Manager FFY Summary Report

AKSAS: **71670**

Fed Proj #: **STP-0902(20)**

Status: **COMPLETED**

Project ID: **8111**

Name: **KTN SOUTH TONGASS PAVEMENT
REHABILITATION (GARVEE) AK074**

Manager: **MURPHY, ROBERT B**

Construction Manager:

Remarks: **Funding: FHWA Construction Engineer -
AI Steininger**

ATP Type	ATP DATE
CA Recon Study	12/19/1994
CA Env Doc	07/13/1999
PE through Final PSE	12/07/2004
CA Utility Relocate	06/29/2005
CA Construct	05/22/2006

Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
1	4,168.23	0.00	0.00	0.00	4,168.23
2	2,854,210.08	2,854,206.87	0.00	0.00	3.21
3	1,991,500.00	1,962,634.71	0.00	0.00	28,865.29
4	12,182,874.00	12,112,421.02	0.00	0.00	70,452.98
7	262,093.00	243,833.25	0.00	0.00	18,259.75
Totals	17,294,845.31	17,173,095.85	.00	.00	121,749.46

Contractor	Award Date	Award Amount	Expiration Date or Calendar Days
SECON	19-Jul-2006	8,679,095	

Scope Date	Scope Text
16-Nov-1994	Updated 8/25/99: Widening, alignment and drainage improvements, and roadway reconstruction and repaving of South Tongass Hwy from Surf St to approximately 1/4 mile before Mountain Point. Stage 1 of South Tongass Hwy Pavement Rehabilitation Project.

Reconnaissance engineering and ROW base mapping of South Tongass Highway from Deermount St. to end of pavement. Develop scope of work for future reconstruction/rehabilitation projects.

Progress Date	Progress Text
25-Nov-2009	Received Final Estimate Package from Construction 11/2. EN 2573081 still active on ROW phase. Closure pending final audit & closure ROW section. If any expenditures on ROW and Utilities process, will be pending ICAP and billing before closure process can begin.

Problem Date	Problem Text
31-Jan-2006	.

Environmental Information

Contact	Document	Ce	Expected:	Approved
SUNDBERG,			30-Sep-2004	21-Sep-2004
Environmental Permit Type / Number	Application	Expected Date	Received Date	Expiration Date
COE SECTION 404/10	11-May-2004	15-Jan-2005	01-Jun-2005	
DNR TITLE 41	11-May-2004	15-Dec-2004	15-Dec-2004	31-May-2005

Manager FFY Summary Report

AKSAS: **71670**

Fed Proj #: **STP-0902(20)**

Status: **COMPLETED**

Project ID: **8111**

Name: **KTN SOUTH TONGASS PAVEMENT
REHABILITATION (GARVEE) AK074**

Manager: **MURPHY, ROBERT B**
Construction Manager:

Progress Date	Environmental Progress Text
01-May-2006	CE complete. DNR T-41 permit issued. COE permit obtained. T-41 and COE mod. obtained for culvert revision.

Utility Information

Contact: THORSTEINSON, FREDRIK	Agreement Complete:
Utility Company	Utility Prelim Reloc Estimate
GCI Communications	165,000
Ketchikan Gateway Borough	
Ketchikan Public Utilities Electric Division	
Ketchikan Public Utilities Telecommunications	160,000
Division	
Scope Date	Utility Scope Text
24-Nov-2004	Relocate existing overhead electrical transmission and distribution, telephone, and CATV. Write reimbursable agreements for installation of water and sewer services and utility adjustments for the Ketchikan Gateway Borough. The electrical and catv relocation will be completed as part of the Department's contract. Telephone relocation will be done by KPU.
Progress Date	Utility Progress Text
26-Jan-2006	Design and estimates are completed for electrical, telephone and catv relocation. The reimbursable services agreement between the Ketchikan Gateway Borough and DOT&PF for water and sewer improvements and relocation has been signed. Final plans and specifications for the water and sewer are being reviewed.

Right of Way Information

Scope Date	Row Scope Text
28-Jan-2011	Right of Way Acquisition for first phase of construction complete. Additional right of way will be required for subsequent construction phases.
Comment Date	Row Comment Text
28-Jan-2011	Awaiting design and environmental document for the next phase of the project being developed as Project No. 67571.