

**ALASKA DEPARTMENT OF TRANSPORTATION
&
PUBLIC FACILITIES**



SOUTHEAST REGION

**PRE-CONSTRUCTION
ACTIVE PROJECTS STATUS REPORT**

November 1, 2014*
Reflects October 2014 Activity

PROJECT CONTROL

*This month's report reflects timesheets through the pay period ending 10-31-2014.

MEMORANDUM

State of Alaska

Department of Transportation & Public Facilities
Southeast Region Project Control

TO: SEE DISTRIBUTION

DATE: November 1, 2014

TELEPHONE NO: (907) 465-1763

FAX NUMBER: (907) 465-2016

FROM: Amber Marshall
Project Control Chief
Southeast Region

SUBJECT: Pre-construction Active
Projects Status Report
November 2014

The attached copy of the Pre-construction Active Projects Status Report is presented for your review and information.

DISTRIBUTION:

Pat Carroll
Al Clough
Chuck Correa
Joe Buck
David Epstein
Andrew Hughes
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Verne Skagerberg
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| Gustavus | 67517 | 24434042 | 30259922 | GST Airport Apron, Runway, and Taxiway Pavement Rehabilitation | 68 |
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| | 68464 | 24433981 | 30135022 | AMHS HNS Ferry Terminal Alaska Modifications | 44 |
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| Hyder | 69580 | 24433664 | 30838421 | HYD Salmon River Levee | 146 |
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| | 67560 | 24433759 | 30842222 | KTN Berth II Sidewalks | 160 |
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| | 67600 | 24432309 | 30108532 | KTN Ward Cove to Whipple Creek Widening/Realign | 165 |
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| | 68230 | 24433899 | 30254822 | KTN Airport ARFF Building Renovation | 149 |
| | 68405 | 24433131 | 30096121 | KTN to Shelter Cove Road | 104 |
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| | 69507 | 24433576 | 30290442 | KTN Airport Enviromental Monitoring | 100 |
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| Klawock | 68311 | 24432917 | 30138041 | KLW Aiport Fill | 116 |
| Kodiak | 68420 | 24433969 | 30547622 | KDK Anton Larsen Bay Road Extension | 78 |
| Petersburg | 68113 | 24434023 | 30255922 | PSG Haugen Drive Sewer Line Improvements | 132 |
| | 68048 | 24433571 | 30835222 | PSG Nordic Drive Refurb: Haugen Dr. To Ferry Terminal | 135 |
| | 68207 | Project | Complete | PSG Airport Runway Safety Area Improvement | 170 |
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| | 67646 | 24433807 | 30091021 | POW Naukati Bay Road Reconstruction-WFL Match | 3 |
| | 67832 | 24433859 | 30942622 | POW Craig to KLW HWY Guardrail Improvement | 95 |
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| Prince Rupert | 68531 | 24433294 | 30271422 | Prince Rupert Ferry Terminal Acquisition & Refurbishment | 61 |
| Sand Point | 68560 | Coding Not | Published | Sand Point City Dock Design Concept Report | 8 |
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| | 68372 | 24433942 | 30294522 | SIT Airport Property Acquisition | 169 |
| | 69600 | Coding Not | Published | SIT Sawmill Cove Waterfront Development | 9 |
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| | 67636 | 24433552 | 30086381 | SE AK LIDAR Mapping & Recon. | 107 |
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| | 68370 | 24433941 | 30292782 | SEA FFY14-15 HSIP/SMS | 39 |
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| Tenakee | 67664 | 24433814 | 30101221 | TKE Tenakee Springs A & B Float Replacement | 62 |
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| | | | | | |
| Wrangell | 68029 | 24433734 | 30836122 | WRG Evergreen Rd. Improvements and Pedestrian Access | 157 |
| | 68262 | 24433921 | 30281222 | WRG Airport Taxiway & Apron Overlay | 85 |
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| Yakutat | 67977 | 24433713 | 30834822 | YAK Airport Security Fence | 87 |
| | 68027 | 24433248 | 30257522 | YAK Highway Fish Passage Improvements | 114 |
| | 68386 | 24433950 | 30545022 | YAK Airport Runway Pavement Rehabilitation | 86 |
| | 68487 | Project | Complete | YAK Airport Drainage and Subsurface Investigation | 19 |
| | 68565 | 24434020 | 30549622 | YAK Aeronautical Survey and ALP Update | 140 |

Engineering Manager: Andy Hughes/Jim Potdevin/Verne Skagerberg

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| 67646 | POW Naukati Bay Road Reconstruction - WFL Match 30091021 | 3 |
| Construction | | |
| 69598 | Craig City Streets WFLHD Match 30272441 | 4 |
| 68114 | Neck Lake/Kake To Seal Point Neck Lake - 30134341 KAE to Seal Pt. - 30134641 | 5 |
| Planning | | |
| 68060 | IFA Economic Impact Assessment Study 30099481 | 6 |
| 68051 | POW Niblack Ferry Terminal Feasibility Assessment 30941481 | 7 |
| 68560 | Sand Point City Dock Design Concept Report Coding Not Published | 8 |
| 69600 | SIT Sawmill Cove Waterfront Development Coding Not Published | 9 |
| 67783 | SEA Region FY07 Harbors Program Development 30136881 | 10 |
| 67906 | SEA Region FFY12 Airports Survey 30832782 | 11 |
| <u>Physically Complete</u> | | |
| 68149 | SIT Airport RSA Improvements & Seawall Const - Increment # 1 | 12 |

Design Status Report

AKSAS #: 69607

Federal Project #:

Design Manager: HUGHES, ANDREW N

Need ID:

Ledger Code: 30273921

Construction Manager: MARSHALL, AMBER D

Project Name: **KAKE - PETERSBURG ROAD (KAKE ACCESS)**

Area Planner:

Remarks: Funding: State GF

Project Scope 06/01/2011 Construct approximately 22 miles of new single lane, unpaved roadway and bridges and improve approximately 23 miles of existing logging roads on the north end of Kupreanof Island to connect the communities of Kake and Petersburg.

Program Summary

Project Funding and Expenditure Summary

| Project Phase | Programmed | Expended | Expended Last Month | Encumbered | Balance |
|---------------|------------|-----------|---------------------|------------|------------|
| Design | 404,200 | 0 | 0 | 0 | 404,200 |
| Right of Way | 500,000 | 0 | 0 | 0 | 500,000 |
| Construction | 39,095,800 | 2,095,800 | 0 | 0 | 37,000,000 |

Design Development Milestones

| Milestone | Original Scheduled Date | Latest Estimated Date | Actual Date |
|--|-------------------------|-----------------------|-------------|
| Project Management Plan Completed | | | |
| In-House Scoping Meeting | | | |
| ATP through Reconnaissance Study | | | |
| ATP through Environmental Document | | | |
| Document to FHWA/Statewide | | | |
| Document Approved | | | |
| ATP through Final PS&E | | | |
| Design Study Report Approved | | | |
| Local Review | | | |
| Plans In Hand Review | | | |
| PS&E Review | | | |
| ATP through Appraisals & Acquisitions | | | |
| ATP through Utility Relocation | | | |
| Signed Agreements | | | |
| Right Of Way Certification | | | |
| ATP through Construction | | | |

Estimated Advertise Date:

Project Status

Project Information

Designer:

Design Status Report

AKSAS #: 67646

Federal Project #:

Design Manager: HUGHES, ANDREW N

Need ID:

Ledger Code: 30091021

Construction Manager:

Project Name: **POW NAUKATI BAY ROAD RECONSTRUCTION - WFL MATCH**

Area Planner:

Remarks: WFL Match

| | | |
|---------------|------------|---|
| Project Scope | 07/31/2012 | The Alaska Department of Transportation and Public Facilities has committed to provide through electronic funds transfer or check to the Western Federal Lands Highway Division (WFLHD) funds to be applied to the Naukati Road Reconstruction project. This funding will be used in combination with Federal Aid funding to design, advertise, award, and provide construction engineering for this project under WFL Agreement #DTFH70-12-E--00036. |
| Project Scope | 03/27/2014 | Provide state match funding to the Western Federal Lands Highway Division (WFLHD) for the Naukati Road Reconstruction project, route #AK USFS 2060(1). This funding will be used in combination with Federal Aid funding to design and construct the project under WFL Agreement #DTFH70-12-E-00036 and #DTFH70-13-E-00001. |

Program Summary

Project Funding and Expenditure Summary

| Project Phase | Programmed | Expended | Expended Last Month | Encumbered | Balance |
|---------------|------------|----------|---------------------|------------|---------|
| Design | 104,190 | 103,518 | 0 | 0 | 671 |

Design Development Milestones

| Milestone | Original Scheduled Date | Latest Estimated Date | Actual Date |
|--|-------------------------|-----------------------|-------------|
| Project Management Plan Completed | | | |
| In-House Scoping Meeting | | | |
| ATP through Reconnaissance Study | | | |
| ATP through Environmental Document | | | |
| Document to FHWA/Statewide | | | |
| Document Approved | | | |
| ATP through Final PS&E | | | |
| Design Study Report Approved | | | |
| Local Review | | | |
| Plans In Hand Review | | | |
| PS&E Review | | | |
| ATP through Appraisals & Acquisitions | | | |
| ATP through Utility Relocation | | | |
| Signed Agreements | | | |
| Right Of Way Certification | | | |
| ATP through Construction | | | |

Estimated Advertise Date:

Project Status

Project Information

Designer:

AKSAS: **69598**

Fed Proj #:

Status: **CONSTRUCTION**Project ID: **60517**Name: **CRAIG CITY STREETS WFLHD MATCH**Manager: **HUGHES, ANDREW N**Construction Manager: **HUGHES, ANDREW N**

Remarks:

Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)

| Phase | Programmed | Expended | Exp Last Month | Encumbrance | Balance |
|----------|-------------------|-------------------|----------------|-------------|-------------|
| 4 | 136,733.66 | 136,733.66 | 0.00 | 0.00 | 0.00 |
| Totals | 136,733.66 | 136,733.66 | .00 | .00 | .00 |

Scope Date

Scope Text

01-Jun-2011**Transfer match portion of Craig City Streets to USFS**

Progress Date

Progress Text

01-Oct-2011**Closure package to Headquarters 10/03/2011**

Manager FFY Summary ReportAKSAS: **68114**

Fed Proj #:

Status: **CONSTRUCTION**Project ID: **65142**Name: **NECK LAKE/KAKE TO SEAL POINT
(WFLHD)**Manager: **HUGHES, ANDREW N**Construction Manager: **HUGHES, ANDREW N**

Remarks: **Funding: Non-Par, Provide funding to
Western Federal Lands Highway Division**

Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)

| Phase | Programmed | Expended | Exp Last Month | Encumbrance | Balance |
|---------------|-------------------|-------------------|----------------|-------------|-------------|
| 4 | 572,483.50 | 572,483.50 | 0.00 | 0.00 | 0.00 |
| Totals | 572,483.50 | 572,483.50 | .00 | .00 | .00 |

Scope Date

Scope Text

29-Mar-2013

Establish project to provide funding to Western Federal Lands Highway Division (WFLHD) for the Neck Lake Road Reconstruction which includes the Neck Lake and Kake to Seal Point CM projects.

Manager FFY Summary ReportAKSAS: **68060**Fed Proj #: **N/A**Status: **PLANNING**Project ID: **66507**Name: **IFA ECONOMIC IMPACT ASSESSMENT
STUDY**Manager: **HUGHES, ANDREW N**
Construction Manager:Remarks: **Funding Source: State Funds****Obligations (amount in thousands of dollars)**

Estimate for Future Obligations

| Phase | Date | Total Par \$ | Non-Par GF \$ |
|----------|--------------------|--------------|---------------|
| 8 | 18-Nov-2013 | 0.0 | 50.0 |

Project Funding and Expenditure Summary (amounts in dollars)

| Phase | Programmed | Expended | Exp Last Month | Encumbrance | Balance |
|----------|------------------|------------------|----------------|------------------|---------------|
| 8 | 50,000.00 | 26,169.74 | 0.00 | 23,011.49 | 818.77 |
| Totals | 50,000.00 | 26,169.74 | .00 | 23,011.49 | 818.77 |

| Scope Date | Scope Text |
|--------------------|--|
| 18-Nov-2013 | The Inter-island Ferry Authority (IFA) provides the primary surface access between the communities on Prince of Wales Island and Ketchikan Gateway Borough. Study will assess IFA's direct and indirect economic impact on IFA's service area (prince of Wales Island and Ketchikan). |

AKSAS: **68051**

Fed Proj #:

Status: **PLANNING**Project ID: **63966**Name: **POW NIBLACK FERRY TERMINAL
FEASIBILITY ASSESSMENT**Manager: **HUGHES, ANDREW N**
Construction Manager: **HUGHES, ANDREW N**

Remarks:

Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)

| Phase | Programmed | Expended | Exp Last Month | Encumbrance | Balance |
|----------|-----------------|-----------------|----------------|-------------|---------------|
| 8 | 2,500.00 | 1,996.53 | 0.00 | 0.00 | 503.47 |
| Totals | 2,500.00 | 1,996.53 | .00 | .00 | 503.47 |

| Scope Date | Scope Text |
|--------------------|---|
| 12-Oct-2012 | Preliminary feasibility determination, conceptual layout, description, and rough cost estimate for a ferry terminal in the Niblack Anchorage at or near the Niblack Mine site on Prince of Wales Island. The product would be a drawing that shows a conceptual terminal for use by the Inter-Island Ferry Authority's vessels Prince of Wales and Stikine which would load through the starboard side vehicle door. To the extent that there are options, we would be more interested in an option that is removable for use elsewhere over options that are more difficult to re-locate. |

Manager FFY Summary ReportAKSAS: **68560**

Fed Proj #:

Status: **PLANNING**Project ID: **67846**Name: **SAND POINT CITY DOCK DESIGN
CONCEPT REPORT**Manager: **HUGHES, ANDREW N**

Construction Manager:

Remarks: **state funding: Community Access Roads****Obligations (amount in thousands of dollars)**

Estimate for Future Obligations

| Phase | Date | Total Par \$ | Non-Par GF \$ |
|----------|--------------------|--------------|---------------|
| 8 | 16-Jul-2014 | 0.0 | 25.0 |

Project Funding and Expenditure Summary (amounts in dollars)

| Phase | Programmed | Expended | Exp Last Month | Encumbrance | Balance |
|----------|------------------|------------------|------------------|-----------------|-----------------|
| 8 | 25,000.00 | 11,002.95 | 10,500.00 | 9,500.00 | 4,497.05 |
| Totals | 25,000.00 | 11,002.95 | 10,500.00 | 9,500.00 | 4,497.05 |

| Scope Date | Scope Text |
|--------------------|---|
| 16-Jul-2014 | Development of a design concept report for the major repairs or replacement of the Facility, which will consist of an alternative analysis, preliminary design, and rough order of magnitude cost estimate adequate to support a FY 2016 capital budget request. |

Manager FFY Summary ReportAKSAS: **69600**Fed Proj #: **0003160**Status: **PLANNING**Project ID: **60360**Name: **SITKA - SAWMILL COVE WATERFRONT
DEVELOPMENT**Manager: **HUGHES, ANDREW N**
Construction Manager:Remarks: **Funding: Earmark/FHWA****Obligations (amount in thousands of dollars)**

Project Funding and Expenditure Summary (amounts in dollars)

| Phase | Programmed | Expended | Exp Last Month | Encumbrance | Balance |
|---------------|-------------------|------------------|----------------|-------------------|------------------|
| 8 | 486,917.00 | 24,727.56 | 0.00 | 436,427.15 | 25,762.29 |
| Totals | 486,917.00 | 24,727.56 | .00 | 436,427.15 | 25,762.29 |

Scope Date

Scope Text

13-Apr-2011

Use feasibility studies, mapping, and a development plan for Sitka's Sawmill Cove Industrial Park including a deep water dock, marine mooring, transfer systems, staging and parking areas.

Manager FFY Summary ReportAKSAS: **67783**Fed Proj #: **GF NON-PAR**Status: **PLANNING**Project ID: **44567**Name: **SEA REGION FY07 HARBORS PROGRAM
DEVELOPMENT**Manager: **POTDEVIN, JAMES T**

Construction Manager:

Remarks: **Funding: GF Non-par****Obligations (amount in thousands of dollars)**

Project Funding and Expenditure Summary (amounts in dollars)

| Phase | Programmed | Expended | Exp Last Month | Encumbrance | Balance |
|---------------|-------------------|-------------------|-----------------|-------------|-----------------|
| 8 | 113,100.00 | 111,408.46 | 1,870.44 | 0.00 | 1,691.54 |
| Totals | 113,100.00 | 111,408.46 | 1,870.44 | .00 | 1,691.54 |

| Scope Date | Scope Text |
|--------------------|---|
| 26-Sep-2006 | To develop and maintain a comprehensive regional Harbors Program. This project will allow the region to priotize state harbor funding more effectively and to leverage Federal funds for Harbor development in the Corps of Engineers Civil Works Harbor Program and The Denali Commission Waterfront Development Program where appropriate and possible |
| Progress Date | Progress Text |
| 02-Jun-2014 | Coordinating with Ports and Harbors Engineer and Statewide Program Development to ensure consistency among related planning efforts; i.e., Statewide Harbors Plan, SER Harbors Plan, and SATP. |

AKSAS: **67906**Fed Proj #: **3-02-0000-016-2011**Status: **PLANNING**Project ID: **61198**Name: **SEA FFY12 AIRPORTS SURVEY**Manager: **SKAGERBERG, VERNE R**

Construction Manager:

Remarks: **Grant shared w/PJ's: 54030, 54078, 54089,
54095, 54098, 54100, XXXXX, & 67928.**

Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)

| Phase | Programmed | Expended | Exp Last Month | Encumbrance | Balance |
|----------|------------------|-------------|----------------|-------------|------------------|
| 8 | 40,337.89 | 0.00 | 0.00 | 0.00 | 40,337.89 |
| Totals | 40,337.89 | .00 | .00 | .00 | 40,337.89 |

Scope Date

Scope Text

02-Oct-2011**Prepare an airports survey addressing obstructions, lease/property boundries, and other issues that require a survey to resolve.**

AKSAS: **68149**Fed Proj #: **3-02-0268-**Status: **COMPLETED**Project ID: **30483**Name: **SIT AIRPORT RSA IMPROVEMENTS &
SEAWALL CONST - INCREMENT #1**Manager: **HUGHES, ANDREW N**
Construction Manager:Remarks: **Funding: FAA****Obligations (amount in thousands of dollars)**

Project Funding and Expenditure Summary (amounts in dollars)

| Phase | Programmed | Expended | Exp Last Month | Encumbrance | Balance |
|---------------|---------------------|---------------------|----------------|-------------|-------------------|
| 2 | 4,965,210.53 | 4,669,643.73 | 0.00 | 0.00 | 295,566.80 |
| Totals | 4,965,210.53 | 4,669,643.73 | .00 | .00 | 295,566.80 |

| Scope Date | Scope Text |
|--------------------|---|
| 31-Jul-2006 | Design and construct standard runway safety area (RSA). Related projects included in scope of EIS are full length parallel taxiway, seawall rehab, seaplane haulout relocation, and approach lights. |
| Progress Date | Progress Text |
| 31-Mar-2014 | Waiting for signatures from PM then sending final closure documents to FAA probably 4/1/14. |
| Problem Date | Problem Text |
| 25-Jan-2008 | BLM Solicitor General opinion concerning ownership of filled and submerged lands within the airport boundary has complicated the EIS. We're working with BLM, FAA, and AKDNR to resolve the ownership issues and ensure that permitting will not be delayed. |

Environmental Information

| Contact GENDRON, JANE D | Document Ea | Expected: 30-Apr-2011 | Approved |
|--------------------------------|--|------------------------------|----------|
| Progress Date | Environmental Progress Text | | |
| 29-Nov-2013 | Project construction complete. Ongoing permit required monitoring being conducted under Project #67824. | | |

Utility Information

| Contact: THORSTEINSON, FREDRIK | Agreement Complete: |
|---------------------------------------|--------------------------------|
| Scope Date | Utility Scope Text |
| 27-Oct-2000 | No utility involvement. |

Right of Way Information

| Scope Date | Row Scope Text |
|--------------------|--|
| 12-Sep-2002 | Should be within existing airport boundaries. |

Engineering Manager: Bob Trousil

**Sorted Alphabetically*

| Project # | Project Name | Page |
|-----------------------------------|---|-------------|
| Design | | |
| 67504 | KTN Homestead Creek Repair/Rehab. -S Tongass Hwy. AK122 30841222 | 14 |
| 69702 | KTN North and South Tongass Stability Recon. 30260522 | 15 |
| Construction | | |
| 68594 | HNS Hwy 19.5 Mile Culvert/Slope Work 30254441 | 16 |
| 68285 | JNU CBJ Materials Testing 30093942 | 17 |
| <u>Physically Complete</u> | | |
| 68153 | HNS Lutak Rd. Slope Assessment | 18 |
| 68487 | YAK Airport Drainage and Subsurface Investigation | 19 |

Design Status Report

AKSAS #: 67504

Federal Project #: 0003166

Design Manager: TROUSIL, ROBERT E

Need ID: 13239

Ledger Code: 30841222

Construction Manager:

Project Name: **KTN HOMESTEAD CREEK REPAIR/REHAB-S.TONGASS HWY AK122**

Area Planner:

Remarks: FHWA

| | | |
|---------------|------------|--|
| Project Scope | 10/08/2012 | Install an additional weir onto the downstream end of existing concrete box culvert structure at Homestead Creek. In addition, remove derelict culverts upstream of the same box culvert. The project shall enhance fish passage at both downstream and upstream of the box culvert. |
| Project Scope | 05/16/2014 | Install an additional baffle onto the downstream end of existing concrete box culvert structure at Homestead Creek. The project shall enhance fish passage through the existing box culvert at all tidal levels. |

Program Summary

STIP / TIP Information

| Project Phase | 2015 | 2016 | 2017 |
|----------------------|-------|------|------|
| Multi-Phase Activity | 347.3 | 0.0 | 0.0 |

Project Funding and Expenditure Summary

| Project Phase | Programmed | Expended | Expended Last Month | Encumbered | Balance |
|---------------|------------|----------|---------------------|------------|---------|
| Design | 11,670 | 10,535 | 0 | 0 | 1,135 |
| Construction | 14,152 | 7,656 | 0 | 0 | 6,496 |

Design Development Milestones

| Milestone | Original Scheduled Date | Latest Estimated Date | Actual Date |
|--|-------------------------|-----------------------|-------------|
| Project Management Plan Completed | | | |
| In-House Scoping Meeting | | | |
| ATP through Reconnaissance Study | | | |
| ATP through Environmental Document | | | 11/21/2012 |
| Document to FHWA/Statewide | | | |
| Document Approved | | | |
| ATP through Final PS&E | | | |
| Design Study Report Approved | | | |
| Local Review | | | |
| Plans In Hand Review | | | |
| PS&E Review | | | |
| ATP through Appraisals & Acquisitions | | | |
| ATP through Utility Relocation | | | |
| Signed Agreements | | | |
| Right Of Way Certification | | | |
| ATP through Construction | | | 04/07/2014 |

Estimated Advertise Date:

Project Status

| Project Information | | Designer: |
|---------------------------|-----------------------|--|
| Project Progress | 08/12/2014 | Baffle installed-work complete. Water level transducer installed to monitor flow depth in last baffle pool 4/2014. Will collect data for 6 to 12 months to verify baffle height. |
| Environmental Information | | Contact: GENDRON, JANE D |
| Document Type: | Categorical Exclusion | |
| Environmental Progress | 10/09/2014 | NEPA and permitting complete. project constructed. |

| Permit # | Permit Type | Appl Date | Issue Date | Expr Date |
|--------------|---|-----------|------------|-----------|
| FH04-VII-028 | ADFG Fish Habitat Permit Corps of Engineer's Nationwide Permit 3, Repair and Replace | | 10/15/2004 | |

Design Status Report

AKSAS #: 69702

Federal Project #: 000S723

Design Manager: TROUSIL, ROBERT E

Need ID: 23396

Ledger Code: 30260522

Construction Manager: LOWELL, JAMES A

Project Name: **KTN NORTH AND SOUTH TONGASS STABILITY RECON.**

Area Planner:

Remarks: Funding: FHWA

| | | |
|---------------|------------|---|
| Project Scope | 03/24/2010 | Perform a geotechnical reconnaissance of North and South Tongass Hwy for areas subject to rock fall failure, targeting where private residences or driveways exist immediately above the highway. The purpose is to identify and prioritize which rock slopes need to be stabilized to protect home owners and the public and to develop a project strategy to mitigate the rock fall hazard through one or more rock fall stabilization projects that will be the eventual outcome of this effort. |
|---------------|------------|---|

Program Summary

Project Funding and Expenditure Summary

| Project Phase | Programmed | Expended | Expended Last Month | Encumbered | Balance |
|---------------|------------|----------|---------------------|------------|---------|
| Design | 70,000 | 62,567 | 0 | 2,540 | 4,893 |

Design Development Milestones

| Milestone | Original Scheduled Date | Latest Estimated Date | Actual Date |
|--|-------------------------|-----------------------|-------------------|
| Project Management Plan Completed | | | |
| In-House Scoping Meeting | | | |
| ATP through Reconnaissance Study | | | 04/28/2010 |
| ATP through Environmental Document | | | |
| Document to FHWA/Statewide | | | |
| Document Approved | | | |
| ATP through Final PS&E | | | |
| Design Study Report Approved | | | |
| Local Review | | | |
| Plans In Hand Review | | | |
| PS&E Review | | | |
| ATP through Appraisals & Acquisitions | | | |
| ATP through Utility Relocation | | | |
| Signed Agreements | | | |
| Right Of Way Certification | | | |
| ATP through Construction | | | |

Estimated Advertise Date:

Project Status

| | |
|-------------------------------|--|
| Project Information | Designer: |
| Materials Geotech Information | Contact: MCDONALD, MITCHELL |
| Materials Progress | 08/12/2014 Office reconnaissance has nearly complete and confirming field work is anticipated May, 2011. |

Re-evaluating scope of work. Compile information collected to date to determine level of completeness. Determine remaining work to be accomplished with revised time frame.

Manager FFY Summary ReportAKSAS: **68594**Fed Proj #: **N/A**Status: **CONSTRUCTION**Project ID: **68049**Name: **HNS HWY 19.5 MILE CULVERT/SLOPE
WORK**Manager: **TROUSIL, ROBERT E**Construction Manager: **TROUSIL, ROBERT E**Remarks: **state funded****Obligations (amount in thousands of dollars)**

Estimate for Future Obligations

| Phase | Date | Total Par \$ | Non-Par GF \$ |
|----------|--------------------|--------------|---------------|
| 4 | 28-Aug-2014 | 0.0 | 50.0 |

Project Funding and Expenditure Summary (amounts in dollars)

| Phase | Programmed | Expended | Exp Last Month | Encumbrance | Balance |
|----------|------------------|-------------|----------------|-------------|------------------|
| 4 | 50,000.00 | 0.00 | 0.00 | 0.00 | 50,000.00 |
| Totals | 50,000.00 | .00 | .00 | .00 | 50,000.00 |

| Scope Date | Scope Text |
|--------------------|--|
| 28-Aug-2014 | Design and environmental documents for replacing existing culvert with larger diameter pipe, raise existing road base to accommodate larger diameter pipe, up slope and down slope work within state ROW. |

Environmental Information

| | | | |
|----------------------------------|--|-----------|----------|
| Contact LINDH, HILARY K | Document Env | Expected: | Approved |
| Progress Date 09-Oct-2014 | Environmental Progress Text Field survey done by analyst and PQI. Permit application in process. | | |

Manager FFY Summary Report

10/14/2014 10:30 AM

AKSAS: **68285**Fed Proj #: **N/A**Status: **CONSTRUCTION**Project ID: **42070**Name: **JNU CBJ MATERIALS TESTING**Manager: **TROUSIL, ROBERT E**Construction Manager: **TROUSIL, ROBERT E**Remarks: **Funding: Reimbursable with CBJ****Obligations (amount in thousands of dollars)**

Estimate for Future Obligations

| Phase | Date | Total Par \$ | Non-Par GF \$ |
|----------|--------------------|--------------|---------------|
| 4 | 02-Sep-2014 | 244.6 | 0.0 |

Project Funding and Expenditure Summary (amounts in dollars)

| Phase | Programmed | Expended | Exp Last Month | Encumbrance | Balance |
|---------------|-------------------|------------------|----------------|-------------|-------------------|
| 4 | 336,431.49 | 76,459.49 | 0.00 | 0.00 | 259,972.00 |
| Totals | 336,431.49 | 76,459.49 | .00 | .00 | 259,972.00 |

| Scope Date | Scope Text |
|--------------------|--|
| 22-Mar-2006 | Provide materials testing for the City & Borough of Juneau. |
| Progress Date | Progress Text |
| 12-Jan-2011 | Amended MOA adding additional funds. |
| Problem Date | Problem Text |
| 18-Oct-2007 | None |

AKSAS: **68153**Fed Proj #: **N/A**Status: **COMPLETED**Project ID: **62259**Name: **HNS LUTAK ROAD SLOPE ASSESSMENT**Manager: **TROUSIL, ROBERT E**Construction Manager: **TROUSIL, ROBERT E**Remarks: **Funding: Emergency Funding Request****Obligations (amount in thousands of dollars)**

Project Funding and Expenditure Summary (amounts in dollars)

| Phase | Programmed | Expended | Exp Last Month | Encumbrance | Balance |
|---------------|-------------------|-------------------|----------------|-------------|-----------------|
| 2 | 120,994.03 | 120,994.03 | 0.00 | 0.00 | 0.00 |
| 4 | 95,005.97 | 92,739.89 | 0.00 | 0.00 | 2,266.08 |
| Totals | 216,000.00 | 213,733.92 | .00 | .00 | 2,266.08 |

Scope Date

Scope Text

25-Jan-2012

Monitor and assist the efforts of the City and Borough of Haines as they assess a slope failure near city-owned Ocean View Drive (just north and uphill of MP 0.5 Lutak Road). In addition, make an independent assessment of the event, conduct any further studies as deemed necessary to evaluate the stability of the Lutak Road prism, and develop an engineered repair of the damage to the road.

Progress Date

Progress Text

12-Aug-2014

Preliminary investigations complete. Groundwater monitoring discontinued in three of four wells.

Project being held open in the event of slide re-activation.

AKSAS: **68487**

Fed Proj #:

Status: **COMPLETED**Project ID: **50607**Name: **YAK AIRPORT DRAINAGE AND
SUBSURFACE INVESTIGATION**Manager: **TROUSIL, ROBERT E**

Construction Manager:

Remarks: **Funding: FAA****Obligations (amount in thousands of dollars)**

Project Funding and Expenditure Summary (amounts in dollars)

| Phase | Programmed | Expended | Exp Last Month | Encumbrance | Balance |
|----------|-------------------|-------------------|----------------|-------------|---------------|
| 2 | 110,000.00 | 109,807.71 | 0.00 | 0.00 | 192.29 |
| Totals | 110,000.00 | 109,807.71 | .00 | .00 | 192.29 |

| Scope Date | Scope Text |
|--------------------|--|
| 22-Jul-2008 | Topographic surveys on runway 11/29 to determine drainage patterns and improvements. Improvements may include reestablishing existing drainage ways that have become blocked with vegetation and sedimentation, subsurface drainage facilities, elevating the runway, runway insulation, and removal of frost susceptible material. |
| Progress Date | Progress Text |
| 12-Aug-2014 | All monitoring equipment has been removed from site, 2011. |
| Problem Date | Problem Text |
| 13-Jan-2011 | This project will need to be billed when grant application is received from FAA for construction on the Yakatut Airport in 2015! It must remain on the books and the expenditures identified when the grant application is submitted to FAA. Ledgercode has been inactivated so no further expenditures can be incurred. |

Environmental Information

| Contact MOREHOUSE, | Document Undecide | Expected: | Approved |
|---------------------------|--|-----------|----------|
| Progress Date | Environmental Progress Text | | |
| 02-May-2010 | Groundwater and surface water monitoring conducted. | | |

Engineering Manager: James Brown

**Sorted Alphabetically*

| Project # | Project Name | Page |
|------------------|--|-------------|
| 69436 | HNS AIP Drainage Improvements & Pavement Rehab 30099322 | 21 |
| 68081 | JNU Glacier Hwy. Industrial Blvd. Intersection Improvement 30135822 | 22 |
| 69500 | JNU Glacier Hwy. Multi-use Seoarated Path to UAS 30290022 | 23 |
| 67408 | JNU Industrial Blvd. Widening & Sidewalk 30840822 | 25 |
| 68334 | SER ADA Improvements 30549022 | 26 |
| 68480 | SGY Klondike Hwy. Mileposts 4-5 Repairs 30136722 | 27 |
| 78900 | SIT Training Academy Driving Range 30958522 | 28 |

Design Status Report

AKSAS #: 69436

Federal Project #:

Design Manager: BROWN, JAMES L

Need ID:

Ledger Code: 30099322

Construction Manager: KAJDAN, JOHN S

Project Name: **HNS AIP DRAINAGE IMPROVEMENTS & PAVEMENT REHAB**

Area Planner:

Remarks: Funding: FAA

| | | |
|---------------|------------|--|
| Project Scope | 03/01/2011 | Drainage improvements to include modifying and/or replacing existing infrastructure to eliminate ponding areas and maintenance concerns. Pavement rehabilitation to include resurfacing apron, taxiways, and runway at select locations as required. Install and repair perimeter fencing as required. Install area lighting on apron edges. |
|---------------|------------|--|

Program Summary

Project Funding and Expenditure Summary

| Project Phase | Programmed | Expended | Expended Last Month | Encumbered | Balance |
|---------------|------------|----------|---------------------|------------|---------|
| Design | 570,000 | 415,097 | 14,618 | 6,000 | 148,903 |

Design Development Milestones

| Milestone | Original Scheduled Date | Latest Estimated Date | Actual Date |
|--|-------------------------|-----------------------|-------------|
| Project Management Plan Completed | | | |
| In-House Scoping Meeting | | | |
| ATP through Reconnaissance Study | | | |
| ATP through Environmental Document | | | |
| Document to FHWA/Statewide | | | |
| Document Approved | | | |
| ATP through Final PS&E | | | |
| Design Study Report Approved | | | |
| Local Review | | | |
| Plans In Hand Review | 04/07/2015 | | |
| PS&E Review | 05/12/2015 | | |
| ATP through Appraisals & Acquisitions | | | |
| ATP through Utility Relocation | | | |
| Signed Agreements | | | |
| Right Of Way Certification | | | |
| ATP through Construction | | | |

Estimated Advertise Date: 02/01/2016

Project Status

| | |
|---------------------|-----------------------------|
| Project Information | Designer: Colleen Ivaniszek |
|---------------------|-----------------------------|

| | | |
|------------------|------------|---|
| Project Progress | 11/07/2014 | Scoping field check performed on 10/29/2014. Preliminary design (25%) projected 11/25/2014. Field data collection to support structural sections likely and will be completed by Spring 2015. |
|------------------|------------|---|

| | |
|---------------------------|--------------------------|
| Environmental Information | Contact: SCHOLL, JAMES W |
|---------------------------|--------------------------|

| | |
|----------------|--------------------------|
| Document Type: | Environmental Assessment |
|----------------|--------------------------|

| | | |
|------------------------|------------|---|
| Environmental Progress | 11/06/2014 | Both the EA and the EFHA are in internal review prior to submittal to FAA and NMFS, respectively. |
|------------------------|------------|---|

| Permit # | Permit Type | Appl Date | Issue Date | Expr Date |
|----------|--|-----------|------------|-----------|
| | ADFG Fish Habitat Permit | | | |
| | Both Section 404 and Section 10 permit | | | |
| | Environmental Conservation Water Quality Certification | | | |
| | National Pollution Discharge Elimination System - Notice of Intent | | | |

| | |
|---------------------|-------------------------|
| Utility Information | Contact: BUCK, JOSEPH T |
|---------------------|-------------------------|

| | | |
|------------------|------------|-----------------|
| Utility Progress | 08/03/2012 | Awaiting plans. |
|------------------|------------|-----------------|

Design Status Report

AKSAS #: 68081

Federal Project #: 0961018

Design Manager: BROWN, JAMES L

Need ID: 27701

Ledger Code: 30135822

Construction Manager: WILKINS, CATHERINE

Project Name: **JNU GLACIER HWY INDUSTRIAL BLVD INTERSECTION IMPROVEMENT**

Area Planner:

Remarks: FHWA

Project Scope 05/30/2014 Realign the Industrial Blvd approach to Glacier Hwy/Egan Dr. to align with Wildmeadow Lane. Realigned portion of Industrial Blvd will include curb, gutter and sidewalk on the west side. Project also includes drainage and lighting improvements.

Program Summary

| Project Phase | STIP / TIP Information | | |
|---------------|------------------------|------|------|
| | 2015 | 2016 | 2017 |
| Design | 200.0 | 0.0 | 0.0 |
| Right of Way | 800.0 | 0.0 | 0.0 |

Project Funding and Expenditure Summary

Design Development Milestones

| Milestone | Original Scheduled Date | Latest Estimated Date | Actual Date |
|--|-------------------------|-----------------------|-------------|
| Project Management Plan Completed | | | |
| In-House Scoping Meeting | | | |
| ATP through Reconnaissance Study | | | |
| ATP through Environmental Document | | | |
| Document to FHWA/Statewide | | | |
| Document Approved | | | |
| ATP through Final PS&E | | | |
| Design Study Report Approved | | | |
| Local Review | | | |
| Plans In Hand Review | | | |
| PS&E Review | | | |
| ATP through Appraisals & Acquisitions | | | |
| ATP through Utility Relocation | | | |
| Signed Agreements | | | |
| Right Of Way Certification | | | |
| ATP through Construction | | | |

Estimated Advertise Date:

Project Status

| | |
|---|--------------------------------|
| Project Information | Designer: |
| Environmental Information | Contact: SCHELB, CHRISTOPHER A |
| Document Type: Undecided - will be determined in process | |
| Environmental Progress 07/03/2014 Waiting for funding issue to be resolved. | |

Design Status Report

AKSAS #: 69500

Federal Project #: 0933037

Design Manager: BROWN, JAMES L

Need ID: 26488

Ledger Code: 30290022

Construction Manager: WILKINS, CATHERINE

Project Name: JNU GLACIER HWY MULTI-USE SEPARATED PATH TO UAS

Area Planner:

Remarks: Funding: FHWA

| | | |
|---------------|------------|--|
| Project Scope | 07/01/2010 | Construct new, multi-use pathway from Wildmeadow Lane to UAS along the Northside of Glacier Highway. The section of separated pathway between the Mendenhall River and Wildmeadow Lane will be completed as part of the Brotherhood Replacement Project No. 67987. |
| Project Scope | 12/12/2011 | The proposed project would construct a multi-use pathway from Engineer's Cutoff to the entrance to the Auke Lake Wayside and would enhance safety by providing adequate space for pedestrians, bicyclists, and other non-motorized traffic, separate from the vehicle lanes. The remainder of the Multi-Use Path will be constructed with the Brotherhood Bridge Project #67987. |
| Project Scope | 10/13/2014 | The proposed project would construct a multi-use pathway from Engineer's Cutoff to the entrance to the Auke Lake Wayside and would enhance safety by providing adequate space for pedestrians, bicyclists, and other non-motorized traffic, separate from the vehicle lanes. The remainder of the Multi-Use Path will be constructed with the Brotherhood Bridge Project #67987. Pave the existing D-1 Aggregate surface at the Auke Lake Wayside parking area and provide drainage improvements which include the use of curb and gutter, drainage swales, and water quality treatment basins. |

Program Summary

| Project Phase | STIP / TIP Information | | | Project Phase | Obligated In 2015 |
|---------------|------------------------|------|------|---------------|-------------------|
| | 2015 | 2016 | 2017 | | |
| Design | 0.0 | 0.0 | 0.0 | Design | 62,874 |
| Right of Way | 0.0 | 0.0 | 0.0 | | |
| Construction | 0.0 | 0.0 | 0.0 | | |
| Utilities | 0.0 | 0.0 | 0.0 | | |

Latest Estimates for Future Obligations

| Project Phase | Expected Date | Participating | Non-Participating | Estimate Date | Comment |
|---------------|---------------|---------------|-------------------|---------------|---------------------------------|
| Construction | 10/13/2014 | 5,052.0 | 0.0 | 10/13/2014 | PDA#5 Fund phase & Scope change |
| Utilities | 10/13/2014 | 2.1 | 0.0 | 10/13/2014 | PDA#5 Fund phase |

Project Funding and Expenditure Summary

| Project Phase | Programmed | Expended | Expended Last Month | Encumbered | Balance |
|---------------|------------|----------|---------------------|------------|-----------|
| Design | 845,000 | 844,970 | 16 | 0 | 30 |
| Right of Way | 300,000 | 140,100 | 2,825 | 0 | 159,900 |
| Construction | 5,051,992 | 0 | 0 | 0 | 5,051,992 |
| Utilities | 2,125 | 0 | 0 | 0 | 2,125 |

Design Development Milestones

| Milestone | Original Scheduled Date | Latest Estimated Date | Actual Date |
|---------------------------------------|-------------------------|-----------------------|-------------|
| Project Management Plan Completed | | | |
| In-House Scoping Meeting | | | |
| ATP through Reconnaissance Study | | | |
| ATP through Environmental Document | | | 07/23/2010 |
| Document to FHWA/Statewide | | | |
| Document Approved | | 04/30/2013 | 08/16/2013 |
| ATP through Final PS&E | | | 09/03/2013 |
| Design Study Report Approved | | | |
| Local Review | | | |
| Plans In Hand Review | | | |
| PS&E Review | | | |
| ATP through Appraisals & Acquisitions | | | 09/03/2013 |
| ATP through Utility Relocation | | | 09/12/2014 |
| Signed Agreements | | | |
| Right Of Way Certification | | | |
| ATP through Construction | | | 09/12/2014 |

Estimated Advertise Date: 11/17/2014

Project Status

Design Status Report

AKSAS #: 69500

Federal Project #: 0933037

Design Manager: BROWN, JAMES L

Need ID: 26488

Ledger Code: 30290022

Construction Manager: WILKINS, CATHERINE

Project Name: **JNU GLACIER HWY MULTI-USE SEPARATED PATH TO UAS**

Area Planner:

Remarks: Funding: FHWA

Project Information

Designer:

Project Progress 11/07/2014 Project certified proceeding to advertising.

Environmental Information

Contact: GENDRON, JANE D

Document Type: CE that is approved by DOT statewide

Environmental Progress 11/06/2014 Local concurrence was obtained from CBJ. Details of the planting need for the littoral bench have been developed. Section 4(f) is complete. USACE permit application has been submitted. Draft T-16 permit conditions are being reviewed.

Permit #

Permit Type

Appl Date

Issue Date

Expr Date

ADFG Fish Habitat Permit

Both Section 404 and Section 10 permit

Environmental Conservation Water Quality Certification

USF&WS

Utility Information

Contact: BUCK, JOSEPH T

Utility Progress 11/16/2012 Awaiting design.

Materials Geotech Information

Contact:

Materials Progress 01/20/2011 Working with Recon Engineer to determine scope of geotechnical work to support design around Auke Lake portion of the path. Permits to perform needed geotechnical work have been requested. Drilling work will proceed once permits are in hand, anticipated April, 2011.

Design Status Report

AKSAS #: 67408

Federal Project #: 0961017

Design Manager: BROWN, JAMES L

Need ID: 16065

Ledger Code: 30840822

Construction Manager: WILKINS, CATHERINE

Project Name: **JNU INDUSTRIAL BLVD WIDENING AND SIDEWALK**

Area Planner:

Remarks: Funding: FHWA & CBJ pays Match

Project Scope 08/17/2012 This project will bring Industrial Boulevard up to current standards. The road and shoulder widths will be improved to allow safe passage for vehicle and pedestrian traffic from Maier Drive to Glacier Highway. Add curb, gutter, and sidewalk on one side of the roadway from Glacier Highway to Maier Drive. Drainage, lighting, and other improvements will also be incorporated.

Program Summary

STIP / TIP Information

| Project Phase | 2015 | 2016 | 2017 |
|---------------|-------|------|------|
| Design | 125.0 | 0.0 | 0.0 |
| Right of Way | 50.0 | 0.0 | 0.0 |
| Utilities | 0.0 | 0.0 | 0.0 |

Project Funding and Expenditure Summary

| Project Phase | Programmed | Expended | Expended Last Month | Encumbered | Balance |
|---------------|------------|----------|---------------------|------------|---------|
| Design | 300,000 | 34,874 | 439 | 0 | 265,126 |

Design Development Milestones

| Milestone | Original Scheduled Date | Latest Estimated Date | Actual Date |
|--|-------------------------|-----------------------|-------------|
| Project Management Plan Completed | | | |
| In-House Scoping Meeting | | | |
| ATP through Reconnaissance Study | | | |
| ATP through Environmental Document | | | |
| Document to FHWA/Statewide | | | |
| Document Approved | | | |
| ATP through Final PS&E | | | |
| Design Study Report Approved | | | |
| Local Review | | | |
| Plans In Hand Review | | | |
| PS&E Review | | | |
| ATP through Appraisals & Acquisitions | | | |
| ATP through Utility Relocation | | | |
| Signed Agreements | | | |
| Right Of Way Certification | | | |
| ATP through Construction | | | |

Estimated Advertise Date:

Project Status

| Project Information | Designer: |
|---|--------------------------------|
| Project Progress 11/07/2014 Survey completed. Scoping field check held on 11/07/2014. | |
| Environmental Information | Contact: SCHELB, CHRISTOPHER A |
| Document Type: CE that is approved by DOT statewide | |
| Environmental Progress 10/07/2014 10-7-14 waiting for scope and funding._____awaiting scope | |

Design Status Report

AKSAS #: 68334

Federal Project #: 0003181

Design Manager: BROWN, JAMES L

Need ID: 28549

Ledger Code: 30549022

Construction Manager: NOZISKA, DAN C

Project Name: **SER ADA IMPROVEMENTS**

Area Planner:

Remarks: funding: FHWA NHS with NHPP

Project Scope 07/07/2014 Provide ADA improvements along routes in Southeast. Initial phase includes field inspection of existing facilities to prioritize areas for improvement.

Program Summary

STIP / TIP Information

| Project Phase | 2015 | 2016 | 2017 |
|---------------|-------|------|------|
| Design | 500.0 | 0.0 | 0.0 |

Project Funding and Expenditure Summary

| Project Phase | Programmed | Expended | Expended Last Month | Encumbered | Balance |
|---------------|------------|----------|---------------------|------------|---------|
| Design | 500,000 | 609 | 581 | 0 | 499,391 |

Design Development Milestones

| Milestone | Original Scheduled Date | Latest Estimated Date | Actual Date |
|--|-------------------------|-----------------------|-------------------|
| Project Management Plan Completed | | | |
| In-House Scoping Meeting | | | |
| ATP through Reconnaissance Study | | | |
| ATP through Environmental Document | | | 07/16/2014 |
| Document to FHWA/Statewide | | | |
| Document Approved | | | |
| ATP through Final PS&E | | | |
| Design Study Report Approved | | | |
| Local Review | | | |
| Plans In Hand Review | | | |
| PS&E Review | | | |
| ATP through Appraisals & Acquisitions | | | |
| ATP through Utility Relocation | | | |
| Signed Agreements | | | |
| Right Of Way Certification | | | |
| ATP through Construction | | | |

Estimated Advertise Date:

Project Status

| Project Information | Designer: Grace Amundsen |
|--|--------------------------|
| Project Progress 11/07/2014 Preliminary data being gathered for facility inventory and prioritization. | |

Design Status Report

AKSAS #: 68480

Federal Project #: 0972017

Design Manager: BROWN, JAMES L

Need ID: 18922

Ledger Code: 30136722

Construction Manager: KAJDAN, JOHN S

Project Name: **SGY KLONDIKE HWY MILEPOSTS 4-5 REPAIRS**

Area Planner:

Remarks: FHWA

Project Scope 04/28/2014 Repair and resurface the Klondike Highway in Skagway, AK. Work will include repairing the subgrade at select areas and rehabilitating the pavement. Guardrail and end treatments will be repalced as needed.

Program Summary

STIP / TIP Information

| Project Phase | 2015 | 2016 | 2017 |
|----------------------|---------|------|------|
| Construction | 0.0 | 0.0 | 0.0 |
| Multi-Phase Activity | 6,950.0 | 0.0 | 0.0 |

Project Funding and Expenditure Summary

| Project Phase | Programmed | Expended | Expended Last Month | Encumbered | Balance |
|---------------|------------|----------|---------------------|------------|---------|
| Design | 200,000 | 62,552 | 25,643 | 0 | 137,448 |

Design Development Milestones

| Milestone | Original Scheduled Date | Latest Estimated Date | Actual Date |
|--|-------------------------|-----------------------|-------------------|
| Project Management Plan Completed | | | |
| In-House Scoping Meeting | | | |
| ATP through Reconnaissance Study | | | |
| ATP through Environmental Document | | | |
| Document to FHWA/Statewide | | | |
| Document Approved | | | |
| ATP through Final PS&E | | | 05/28/2014 |
| Design Study Report Approved | | | |
| Local Review | | | |
| Plans In Hand Review | 04/17/2015 | | |
| PS&E Review | 05/22/2015 | | |
| ATP through Appraisals & Acquisitions | | | |
| ATP through Utility Relocation | | | |
| Signed Agreements | | | |
| Right Of Way Certification | | | |
| ATP through Construction | | | |

Estimated Advertise Date: 07/15/2015

Project Status

Project Information Designer: Colleen Ivaniszek

Project Progress 11/07/2014 Preliminary Environmental field check held on 10/16/2014. Gathering geotechnical data to refine project scope.

Environmental Information Contact: SCHELB, CHRISTOPHER A

Document Type: CE that is approved by DOT statewide

Environmental Progress 10/20/2014 Second field recon done on 11-16-14. Additional core drilling will be necessary before full scope of activities will be known.____Field review and survey complete. Awaiting scope of work from designer.

Design Status Report

AKSAS #: 78900

Federal Project #:

Design Manager: BROWN, JAMES L

Need ID:

Ledger Code: 30958522

Construction Manager: LANDEIS, BERNARD T

Project Name: **SIT TRAINING ACADEMY DRIVING RANGE**

Area Planner:

Remarks: REQ DEPT #12 - Funding: RSA with Dept of Public Safety

| | | |
|---------------|------------|---|
| Project Scope | 02/23/2012 | The Department of Public Safety is in the process of acquiring land and building a defensive driving course. DOT agrees to conduct the survey field work, comprised of initial topographic mapping, and then setting off the property corners/markers for the intended property of the course. The Department of Transportation and Public Facilities will manage and supervise the procurement of materials, design and construction for the Department of Public Safety Training Academy in Sitka for the development of a defensive driving range. Amendment #2 reduces funding. |
|---------------|------------|---|

Program Summary

Project Funding and Expenditure Summary

| Project Phase | Programmed | Expended | Expended Last Month | Encumbered | Balance |
|---------------|------------|----------|---------------------|------------|---------|
| Design | 600,000 | 392,586 | 5,082 | 19,759 | 187,655 |

Design Development Milestones

| Milestone | Original Scheduled Date | Latest Estimated Date | Actual Date |
|--|-------------------------|-----------------------|-------------|
| Project Management Plan Completed | | | |
| In-House Scoping Meeting | | | |
| ATP through Reconnaissance Study | | | |
| ATP through Environmental Document | | | |
| Document to FHWA/Statewide | | | |
| Document Approved | | | |
| ATP through Final PS&E | | | |
| Design Study Report Approved | | | |
| Local Review | | | |
| Plans In Hand Review | | | |
| PS&E Review | | | |
| ATP through Appraisals & Acquisitions | | | |
| ATP through Utility Relocation | | | |
| Signed Agreements | | | |
| Right Of Way Certification | | | |
| ATP through Construction | | | |

Estimated Advertise Date:

Project Status

| Project Information | | Designer: Travis Dennison | | | | |
|---------------------------|--------------------------------------|--|--|-----------|------------|-----------|
| Project Progress | 11/07/2014 | Final geotechnical report complete. Report concludes that peat and organic soil averages 4 feet in depth over the entire site. Ash layer under peat to remain due to disposal related costs. Geotechnical consultation for structural sections will be obtained by Spring 2015. Goal is comparison of cost estimates for varying alignment locations taking account disposal challenges. | | | | |
| Environmental Information | | Contact: BARNETT, JOHN C | | | | |
| Document Type: | Environmental Checklist-State Funded | | | | | |
| Environmental Progress | 10/30/2014 | Geotechnical report completed that suggests ash layer could be problematic. Ability to use ash layer is critical to determination of waste area siting to reduce wetland impacts. Further studies ongoing regarding ash layer and additional modeling for best track alignment in process. | | | | |
| Permit # | | Permit Type | | Appl Date | Issue Date | Expr Date |
| | | Corps of Engineers 404 Individual Wetland Permit | | | | |
| | | Environmental Conservation Water Quality Certification | | | | |
| Utility Information | | Contact: GWALTNEY, CYNTHIA R | | | | |
| Utility Progress | 04/08/2014 | Draft Line Agreement ready pending project funding. | | | | |

Engineering Manager: David Epstein

**Sorted Alphabetically*

| Project # | Project Name | Page |
|---------------------|--|------|
| Design | | |
| 68584 | JNU Mendenhall Valley Adaptive Traffic Signal Control System 30541522 | 30 |
| 67826 | JNU Montana Creek Road Intersection Illumination 30942522 | 31 |
| 67430 | JNU Thane Road Guardrail 30260622 | 32 |
| 68020 | KTN Berth 4 Access Road TIA and Design Review 30256122 | 33 |
| 68412 | KTN Collins Road Guardrail HSIP 30108222 | 34 |
| 67981 | KTN Wood Road Parking Area 30834922 | 35 |
| 68500 | SER Highway Data Equipment 30548422 | 36 |
| Construction | | |
| 67558 | SEA Areawide HOAAT Signage 30842442 | 37 |
| 67874 | SGY Railroad Crossing 30942842 | 38 |
| Planning | | |
| 68370 | SEA FFY14-15 HSIP/SMS 30292782 | 39 |

Design Status Report

AKSAS #: 68584

Federal Project #: 0003184

Design Manager: EPSTEIN, DAVID B

Need ID: 29549

Ledger Code: 30541522

Construction Manager: NOZISKA, DAN C

Project Name: **JNU MENDENHALL VALLEY ADAPTIVE TRAFFIC SIGNAL CONTROL SYSTEM**

Area Planner:

Remarks: Funding: FHWA

Project Scope 08/20/2014 The following signalized intersections comprise the network: "McNugget"; Jordan and Glacier; Shell Simmons & Glacier; Loop & Egan; Riverside & Egan; Loop & Mall Rd/Atlin; Riverside & Mall Rd/Vintage Blvd; Loop and Stephen Richards/Halloff; and Loop and Valley Blvd/Mendenhall Blvd. Replace and upgrade traffic system components and equipment as required to support implementation and operation of adaptive control technology. Establish a Traffic Operations Center at Southeast Region Headquarters to provide full remote monitoring and control of the Mendenhall Valley traffic network.

Program Summary

STIP / TIP Information

| Project Phase | 2015 | 2016 | 2017 |
|---------------|-------|------|------|
| Design | 0.0 | 0.0 | 0.0 |
| Construction | 600.0 | 0.0 | 0.0 |

Latest Estimates for Future Obligations

| Project Phase | Expected Date | Participating | Non-Participating | Estimate Date | Comment |
|---------------|---------------|---------------|-------------------|---------------|------------------|
| Design | 09/18/2014 | 350.0 | 0.0 | 09/18/2014 | PDA#0 Fund phase |

Project Funding and Expenditure Summary

| Project Phase | Programmed | Expended | Expended Last Month | Encumbered | Balance |
|---------------|------------|----------|---------------------|------------|---------|
| Design | 350,000 | 0 | 0 | 0 | 350,000 |

Design Development Milestones

| Milestone | Original Scheduled Date | Latest Estimated Date | Actual Date |
|--|-------------------------|-----------------------|-------------------|
| Project Management Plan Completed | 11/21/2014 | | |
| In-House Scoping Meeting | 10/31/2014 | 11/17/2015 | |
| ATP through Reconnaissance Study | | | |
| ATP through Environmental Document | | | 09/16/2014 |
| Document to FHWA/Statewide | | | |
| Document Approved | | | |
| ATP through Final PS&E | | | |
| Design Study Report Approved | 03/15/2015 | | |
| Local Review | | | |
| Plans In Hand Review | 01/16/2015 | 04/16/2015 | |
| PS&E Review | 05/15/2015 | 06/15/2015 | |
| ATP through Appraisals & Acquisitions | | | |
| ATP through Utility Relocation | | | |
| Signed Agreements | | | |
| Right Of Way Certification | | | |
| ATP through Construction | 04/01/2015 | 06/01/2015 | |

Estimated Advertise Date:

Project Status

Project Information

Designer:

Project Progress 10/08/2014 Funding through environmental document has been received. Scoping will take place to more specifically define any potential environmental impact so a class of action can be determined.

Design Status Report

AKSAS #: 67826

Federal Project #: 0003167

Design Manager: EPSTEIN, DAVID B

Need ID: 19217

Ledger Code: 30942522

Construction Manager: WILKINS, CATHERINE

Project Name: **JNU MONTANA CREEK ROAD INTERSECTION ILLUMINATION**

Area Planner:

Remarks: HSIP - Safety Sanction 402

Project Scope 01/22/2013 Install new lighting as needed to improve visibility at the intersection, per design analysis. This will consist of a new 150-watt high-pressure sodium (HPS) luminaire 130 ft east of the existing luminaire, and replacement of the existing 250-watt HPS lamp with a 150-watt lamp.

Program Summary

| STIP / TIP Information | | | | Obligated In | |
|------------------------|----------|------|------|---------------|------|
| Project Phase | 2015 | 2016 | 2017 | Project Phase | 2015 |
| Multi-Phase Activity | 60,520.0 | 0.0 | 0.0 | Construction | 0 |

Project Funding and Expenditure Summary

| Project Phase | Programmed | Expended | Expended Last Month | Encumbered | Balance |
|---------------|------------|----------|---------------------|------------|---------|
| Design | 29,600 | 29,477 | 7,727 | 0 | 123 |
| Construction | 89,726 | 0 | 0 | 0 | 89,726 |

Design Development Milestones

| Milestone | Original Scheduled Date | Latest Estimated Date | Actual Date |
|--|-------------------------|-----------------------|-------------------|
| Project Management Plan Completed | | | 04/25/2013 |
| In-House Scoping Meeting | | | |
| ATP through Reconnaissance Study | | | |
| ATP through Environmental Document | | | |
| Document to FHWA/Statewide | | | |
| Document Approved | | | 01/17/2013 |
| ATP through Final PS&E | 02/26/2013 | | 02/15/2013 |
| Design Study Report Approved | | | |
| Local Review | | | |
| Plans In Hand Review | 06/01/2014 | | |
| PS&E Review | 06/30/2014 | | 07/22/2014 |
| ATP through Appraisals & Acquisitions | | | |
| ATP through Utility Relocation | | | |
| Signed Agreements | | | |
| Right Of Way Certification | | | |
| ATP through Construction | 07/15/2014 | 09/15/2014 | 08/25/2014 |

Estimated Advertise Date: 10/15/2014

Project Status

| | | |
|---------------------------|--------------------------------------|---|
| Project Information | | Designer: EPSTEIN, DAVID B |
| Project Progress | 10/08/2014 | Project was advertised (Addendum 2) on 10/7/14 |
| Environmental Information | | Contact: GENDRON, JANE D |
| Document Type: | CE that is approved by DOT statewide | |
| Environmental Progress | 11/06/2014 | The CE was approved the week of 10/1/14. No permits are required. |

Design Status Report

AKSAS #: 67430

Federal Project #:

Design Manager: EPSTEIN, DAVID B

Need ID: 7174

Ledger Code: 30260622

Construction Manager:

Project Name: JNU THANE ROAD GUARDRAIL

Area Planner:

Remarks:

Program Summary

| Project Phase | STIP / TIP Information | | |
|---------------|------------------------|------|------|
| | 2015 | 2016 | 2017 |
| Design | 0.0 | 0.0 | 0.0 |
| Planning | 200.0 | 0.0 | 0.0 |

Project Funding and Expenditure Summary

Design Development Milestones

| Milestone | Original Scheduled Date | Latest Estimated Date | Actual Date |
|--|-------------------------|-----------------------|-------------|
| Project Management Plan Completed | | | |
| In-House Scoping Meeting | | | |
| ATP through Reconnaissance Study | | | |
| ATP through Environmental Document | | | |
| Document to FHWA/Statewide | | | |
| Document Approved | | | |
| ATP through Final PS&E | | | |
| Design Study Report Approved | | | |
| Local Review | | | |
| Plans In Hand Review | | | |
| PS&E Review | | | |
| ATP through Appraisals & Acquisitions | | | |
| ATP through Utility Relocation | | | |
| Signed Agreements | | | |
| Right Of Way Certification | | | |
| ATP through Construction | | | |

Estimated Advertise Date:

Project Status

Project Information

Designer:

Design Status Report

AKSAS #: 68020

Federal Project #: N/A

Design Manager: EPSTEIN, DAVID B

Need ID:

Ledger Code: 30256122

Construction Manager: BORIS, TODD A

Project Name: **KTN BERTH 4 ACCESS RD TIA AND DESIGN REVIEW**

Area Planner:

Remarks: Funding: Reimbursable

Project Scope 03/19/2008 Review the traffic impact analysis and design of an access road to Berth 4 of the cruise ship dock and approve or recommend mitigation and issue appropriate permits.

Program Summary

Project Funding and Expenditure Summary

| Project Phase | Programmed | Expended | Expended Last Month | Encumbered | Balance |
|---------------|------------|----------|---------------------|------------|---------|
| Design | 80,000 | 64,790 | 0 | 0 | 15,210 |

Design Development Milestones

| Milestone | Original Scheduled Date | Latest Estimated Date | Actual Date |
|--|-------------------------|-----------------------|-------------|
| Project Management Plan Completed | | | |
| In-House Scoping Meeting | | | |
| ATP through Reconnaissance Study | | | |
| ATP through Environmental Document | | | |
| Document to FHWA/Statewide | | | |
| Document Approved | | 01/15/2009 | 03/27/2009 |
| ATP through Final PS&E | | | |
| Design Study Report Approved | | | |
| Local Review | | | |
| Plans In Hand Review | | | |
| PS&E Review | | | |
| ATP through Appraisals & Acquisitions | | | |
| ATP through Utility Relocation | | | |
| Signed Agreements | | | |
| Right Of Way Certification | | | |
| ATP through Construction | | | |

Estimated Advertise Date: 03/01/2015

Project Status

| Project Information | | Designer: |
|---------------------------|-----------------------|--|
| Project Progress | 10/08/2014 | Working with Project Control to get this project closed out. PCF filed on 10/8/14. |
| Environmental Information | | Contact: CORREA, CHUCK |
| Document Type: | Categorical Exclusion | |
| Environmental Progress | 12/04/2012 | No reportable activity. |

Design Status Report

AKSAS #: 68412 Federal Project #: 0902041
 Need ID: 19217 Ledger Code: 30108222
 Project Name: **KTN COLLINS ROAD GUARDRAIL HSIP**
 Remarks: Funding Source: FHWA

Design Manager: EPSTEIN, DAVID B
 Construction Manager: BORIS, TODD A
 Area Planner:

| | | |
|---------------|------------|--|
| Project Scope | 11/25/2013 | Install approx. 500 ft of W-beam guardrail on the shoulder of southbound North Tongass Highway between Paulf Road (MP 8.362) and Collins Road (MP 8.263). Provide a crashworthy parallel guardrail terminal on the Paulf Road end and a controlled release terminal on the Collins Road end. |
| Project Scope | 09/12/2014 | Install approx. 500 ft of W-beam guardrail on the shoulder of southbound North Tongass Highway between Paulf Road (MP 8.362) and Collins Road (MP 8.263). Provide a crashworthy parallel guardrail terminal on the Paulf Road end and on the Collins Road end. |

Program Summary

STIP / TIP Information

| Project Phase | 2015 | 2016 | 2017 |
|----------------------|----------|------|------|
| Multi-Phase Activity | 60,520.0 | 0.0 | 0.0 |

Project Funding and Expenditure Summary

| Project Phase | Programmed | Expended | Expended Last Month | Encumbered | Balance |
|---------------|------------|----------|---------------------|------------|---------|
| Design | 35,000 | 21,781 | 433 | 0 | 13,219 |
| Construction | 167,644 | 0 | 0 | 0 | 167,644 |

Design Development Milestones

| Milestone | Original Scheduled Date | Latest Estimated Date | Actual Date |
|--|-------------------------|-----------------------|-------------|
| Project Management Plan Completed | | | 01/24/2014 |
| In-House Scoping Meeting | | | |
| ATP through Reconnaissance Study | | | |
| ATP through Environmental Document | | | |
| Document to FHWA/Statewide | | | |
| Document Approved | | | |
| ATP through Final PS&E | | | 02/06/2014 |
| Design Study Report Approved | | | |
| Local Review | | | |
| Plans In Hand Review | | 05/01/2014 | |
| PS&E Review | | 05/31/2014 | 07/15/2014 |
| ATP through Appraisals & Acquisitions | | | |
| ATP through Utility Relocation | | | |
| Signed Agreements | | | |
| Right Of Way Certification | | | |
| ATP through Construction | | 08/28/2014 | 08/28/2014 |

Estimated Advertise Date: 10/15/2014

Project Status

| Project Information | | Designer: EPSTEIN, DAVID B |
|---------------------------|--------------------------------------|---|
| Project Progress | 10/08/2014 | Project is ready to advertise. In hopes of achieving some economies of scale, tis project will be consolidated with advertising of 67674 KTN South Tongass Paving, which is expected to be advertised soon. |
| Environmental Information | | Contact: SCHELB, CHRISTOPHER A |
| Document Type: | CE that is approved by DOT statewide | |
| Environmental Progress | 08/15/2014 | 8-15-14 CE complete, signed by REM__8-14-14_CE signed by analyst and engineer, to REM for final signature__7-18-14_Received SHPO concurrence to finding of no historic properties affected. Decided to construct outside of the eagle timing window to avoid needing a USFWS disturbance permit. Finding letter being sent. |

Design Status Report

AKSAS #: 67981

Federal Project #: 0003155

Design Manager: EPSTEIN, DAVID B

Need ID: 19217

Ledger Code: 30834922

Construction Manager: BORIS, TODD A

Project Name: **KTN WOOD ROAD PARKING AREA**

Area Planner:

Remarks: Funding: FHWA - HSIP

Project Scope 11/14/2011 Construct an approx 66 ft x 100 ft gravel parking area within DOT Right-of-Way on the water side of Wood Road at its intersection with South Tongass Highway.

Program Summary

STIP / TIP Information

| Project Phase | 2015 | 2016 | 2017 |
|----------------------|----------|------|------|
| Multi-Phase Activity | 60,520.0 | 0.0 | 0.0 |

Project Funding and Expenditure Summary

| Project Phase | Programmed | Expended | Expended Last Month | Encumbered | Balance |
|---------------|------------|----------|---------------------|------------|---------|
| Design | 60,000 | 45,313 | 527 | 0 | 14,687 |

Design Development Milestones

| Milestone | Original Scheduled Date | Latest Estimated Date | Actual Date |
|--|-------------------------|-----------------------|-------------------|
| Project Management Plan Completed | | 11/15/2011 | |
| In-House Scoping Meeting | | | |
| ATP through Reconnaissance Study | | | |
| ATP through Environmental Document | | | |
| Document to FHWA/Statewide | | | |
| Document Approved | | | |
| ATP through Final PS&E | | 02/01/2012 | 12/08/2011 |
| Design Study Report Approved | | 06/15/2014 | |
| Local Review | | | |
| Plans In Hand Review | | 05/31/2014 | |
| PS&E Review | | 07/15/2014 | |
| ATP through Appraisals & Acquisitions | | | |
| ATP through Utility Relocation | | | |
| Signed Agreements | | | |
| Right Of Way Certification | | 06/15/2014 | |
| ATP through Construction | | 08/31/2014 | |

Estimated Advertise Date: 07/01/2014

Project Status

Project Information Designer: EPSTEIN, DAVID B

Project Progress 10/08/2014 Formal letter of nonsupport from KGB has been received. Paperwork was submitted to Project Control to close this project out. Letter has been submitted to FHWA seeking participation in design costs.

Environmental Information Contact: SCHEL, CHRISTOPHER A

Document Type: CE that is approved by DOT statewide

Environmental Progress 04/02/2014 CE Signed by REM. CE to REM for signature. CE finished by analyst and given to engineer for review and signature. Need question answered about purpose and need to complete CE.

| Permit # | Permit Type | Appl Date | Issue Date | Expr Date |
|--|-------------|-----------|------------|-----------|
| Corps of Engineers Nationwide Permit 23, FHWA CE | | | | |

Design Status Report

AKSAS #: 68500

Federal Project #: 0003179

Design Manager: EPSTEIN, DAVID B

Need ID: 7179

Ledger Code: 30548422

Construction Manager: NOZISKA, DAN C

Project Name: **SER HIGHWAY DATA EQUIPMENT**

Area Planner:

Remarks: funding NHPP

Project Scope 05/30/2014 Critical elements of the in-pavement detection system for the 7-mile permanent traffic recorder have become exposed to live traffic and suffered damage, rendering the entire system inoperable. Repairs must be made to restore the system. The scope also provides for purchase of 100 counters to replace aging equipment used to measure traffic volume on Southeast Region roads.

Program Summary

STIP / TIP Information

| Project Phase | 2015 | 2016 | 2017 |
|---------------|------|------|------|
| Design | 0.0 | 0.0 | 0.0 |
| Construction | 0.0 | 0.0 | 0.0 |
| Utilities | 0.0 | 0.0 | 0.0 |
| Planning | 0.0 | 0.0 | 0.0 |

Project Funding and Expenditure Summary

| Project Phase | Programmed | Expended | Expended Last Month | Encumbered | Balance |
|---------------|------------|----------|---------------------|------------|---------|
| Design | 15,000 | 712 | 680 | 0 | 14,288 |

Design Development Milestones

| Milestone | Original Scheduled Date | Latest Estimated Date | Actual Date |
|--|-------------------------|-----------------------|-------------|
| Project Management Plan Completed | | | |
| In-House Scoping Meeting | 10/31/2014 | | |
| ATP through Reconnaissance Study | | | |
| ATP through Environmental Document | 07/03/2014 | | |
| Document to FHWA/Statewide | | | |
| Document Approved | | | |
| ATP through Final PS&E | | | 05/22/2014 |
| Design Study Report Approved | | | |
| Local Review | | | |
| Plans In Hand Review | 12/31/2014 | | |
| PS&E Review | | | |
| ATP through Appraisals & Acquisitions | | | |
| ATP through Utility Relocation | | | |
| Signed Agreements | | | |
| Right Of Way Certification | | | |
| ATP through Construction | | | |

Estimated Advertise Date:

Project Status

| Project Information | Designer: |
|---|-----------|
| Project Progress 10/08/2014 Pertinent design documents have been received from the other regions to help us assemble a plan set. Site visit needs to be performed to verify as built and what devices have been installed. Now that traffic counting season is over, this will be done before winter. | |

| Environmental Information | Contact: GENDRON, JANE D |
|---------------------------|--------------------------|
|---------------------------|--------------------------|

| | |
|--|--------------------------------------|
| Document Type: | CE that is approved by DOT statewide |
| Environmental Progress 10/09/2014 Project meets the conditions of a programmatic CE. NEPA process was completed under the expedited CE process on May 7, 2014. | |

AKSAS: **67558**Fed Proj #: **000S818**Status: **CONSTRUCTION**Project ID: **63099**Name: **SEA AREAWIDE HOAAT SIGNAGE**Manager: **EPSTEIN, DAVID B**Construction Manager: **EPSTEIN, DAVID B**Remarks: **Funding:FHWA (Safety)****Obligations (amount in thousands of dollars)**

| Obligated in | | Estimate for Future Obligations | | | |
|--------------|--------------|---------------------------------|--------------------|--------------|---------------|
| Phase | FFY 2014 | Phase | Date | Total Par \$ | Non-Par GF \$ |
| 2 | 5.7 | 2 | 03-Apr-2014 | 0.0 | 0.1 |
| 4 | 142.0 | 2 | 17-Jan-2014 | 6.3 | 0.0 |
| | | 4 | 17-Jan-2014 | 142.0 | 0.0 |

Project Funding and Expenditure Summary (amounts in dollars)

| Phase | Programmed | Expended | Exp Last Month | Encumbrance | Balance |
|---------------|-------------------|------------------|----------------|---------------|------------------|
| 2 | 21,394.37 | 21,366.29 | 0.00 | 0.00 | 28.08 |
| 4 | 141,999.46 | 64,867.29 | 303.97 | 221.37 | 76,910.80 |
| Totals | 163,393.83 | 86,233.58 | 303.97 | 221.37 | 76,938.88 |

| Scope Date | Scope Text |
|--------------------|---|
| 17-May-2012 | R16-110 HOAAT (Headlights On At All Times) signs will be erected on the following state highways: Craig-Klawock-Hollis Highway (10 signs); Glacier Highway (8 signs); Haines Highway (6 signs); Halibut Point Road (6 signs); North Tongass Highway (6 signs); South Tongass Highway (6 signs); Sawmill Creek Road (4 signs); Thane Road (4 signs); and Zimovia Highway (4 signs). A total of fifty-four (54) signs will be established. They will be placed at the beginning of segments, end of segments, and at intermediate locations. On rural roads, the intermediate signs will be spaced at distances equivalent to ten minutes of travel time (as specified in Section 2B.64 of the Alaska Traffic Manual Supplement). R16-116 "Enforcement Ends" signage will be provided as appropriate. |
| Progress Date | Progress Text |
| 08-Oct-2014 | The only station with all signs not installed is JNU (Kowee Creek end of North Douglas Highway). These signs will be erected once the pavng project is complete - expected to be by November status meeting. |

Environmental Information

| | | | |
|--------------------------------|--|-----------|----------|
| Contact GENDRON, JANE D | Document 6004 Ce | Expected: | Approved |
| Progress Date | Environmental Progress Text | | |
| 09-Oct-2014 | The NEPA process is complete. Signs are up. | | |

AKSAS: **67874**Fed Proj #: **0003(168)**Status: **CONSTRUCTION**Project ID: **64602**Name: **SGY RAILROAD CROSSING**Manager: **EPSTEIN, DAVID B**Construction Manager: **KAJDAN, JOHN S**Remarks: **Funding Source: FHWA (HSIP)****Obligations (amount in thousands of dollars)**

Project Funding and Expenditure Summary (amounts in dollars)

| Phase | Programmed | Expended | Exp Last Month | Encumbrance | Balance |
|---------------|------------------|------------------|-----------------|-------------|------------------|
| 2 | 46,632.00 | 11,313.33 | 0.00 | 0.00 | 35,318.67 |
| 4 | 50,362.07 | 14,084.02 | 1,740.61 | 0.00 | 36,278.05 |
| Totals | 96,994.07 | 25,397.35 | 1,740.61 | .00 | 71,596.72 |

| Scope Date | Scope Text |
|--------------------|---|
| 22-Jan-2013 | Replace W10-1 advance warning sign on the outbound approach and provide new W10-1 advance warning sign on the inbound approach. Replace passive grade crossing sign assemblies (R15-1/R15-2P) on both approaches and include R1-2 Yield signs on both assemblies. The two southernmost crossings will be treated as separate crossings and will be equipped with their own crossbuck sign assemblies. Affix high-intensity or brighter retroreflective material not less than 6 inches in width on the back of each blade of each crossbuck sign for the length of each blade. Affix a vertical strip of high-intensity or brighter retroreflective white material not less than 2 inches in width on each crossbuck support for the full length of the back of the support to within 2 feet above the ground. Affix a vertical strip of red high-intensity or brighter retroreflective material not less than 2 inches wide on the front of the support from the Yield sign to within 2 feet above the ground. Provide pavement markings per current requirements. |
| Progress Date | Progress Text |
| 02-Sep-2014 | Signs received and will be installed latter part of September, once foreman is back on duty. |

Environmental Information

| Contact KELL, MICHAEL W | Document 6004 Ce | Expected: | Approved |
|--------------------------------|--|-----------|----------|
| Progress Date | Environmental Progress Text | | |
| 03-Jul-2014 | Updated 4(f) consultation and new re-eval CE was completed 6/20/2014. Signs are in process of fabrication -pre installation. | | |

AKSAS: **68370**Fed Proj #: **0003172**Status: **PLANNING**Project ID: **66242**Name: **SEA FFY14-15 HSIP/SMS**Manager: **EPSTEIN, DAVID B**

Construction Manager:

Remarks: **FHWA****Obligations (amount in thousands of dollars)**

| Obligated in | | Estimate for Future Obligations | | | |
|--------------|--------------|---------------------------------|--------------------|--------------|---------------|
| Phase | FFY 2014 | Phase | Date | Total Par \$ | Non-Par GF \$ |
| 8 | 380.0 | 8 | 01-Nov-2013 | 200.0 | 0.0 |
| | | 8 | 26-Aug-2014 | 200.0 | 0.0 |

Project Funding and Expenditure Summary (amounts in dollars)

| Phase | Programmed | Expended | Exp Last Month | Encumbrance | Balance |
|---------------|-------------------|-------------------|------------------|-------------|-------------------|
| 8 | 400,000.00 | 170,762.33 | 11,916.35 | 0.00 | 229,237.67 |
| Totals | 400,000.00 | 170,762.33 | 11,916.35 | .00 | 229,237.67 |

| Scope Date | Scope Text |
|--------------------|--|
| 01-Oct-2013 | Highway Safety Improvement Program (HSIP) management for Southeast Region. Perform studies and responses on safety-related issues. Identify and develop highway projects that improve roadway features on highway segments and intersections with accident histories. Improve safety on highway segments or intersections. Prepare Southeast Region annual traffic and safety report. Evaluate accidents through the HSIP procedure. Upgrade safety management inventories. Do safety-related correspondence. |
| Progress Date | Progress Text |
| 02-Sep-2014 | FHWA approved \$200K funding for FY-2015 on 8/18/2014. |

AKSAS: **69687**Fed Proj #: **0003143**Status: **COMPLETED**Project ID: **56735**Name: **JNU PARTICULATE MATTER PLANNING
PROJECT**Manager: **EPSTEIN, DAVID B**

Construction Manager:

Remarks: **Funding: FHWA**

ATP Type

ATP DATE

CA Recon Study**04/16/2010****Obligations (amount in thousands of dollars)**

Project Funding and Expenditure Summary (amounts in dollars)

| Phase | Programmed | Expended | Exp Last Month | Encumbrance | Balance |
|---------------|---------------------|------------------|----------------|-------------|-------------------|
| 8 | 1,000,000.00 | 48,027.66 | 0.00 | 0.00 | 951,972.34 |
| Totals | 1,000,000.00 | 48,027.66 | .00 | .00 | 951,972.34 |

Estimated Advertising Date: **09/06/2011**

Scope Date

Scope Text

04-Mar-2010

**Develop a profile of both commercial and personal motor vehicle fleet in Juneau.
Input inventory into state of the art EPA model to determine air quality impacts.
Identify and evaluate feasible and effective potential measures to reduce air
quality emissions from vehicles in the City and Borough of Juneau.**

Progress Date

Progress Text

06-Aug-2014**This project has been canceled.**

Problem Date

Problem Text

04-Oct-2011**No problems to date.**

Progress Date

Environmental Progress Text

29-Oct-2013**Project reviewed as to TE road and possible 106 conditions on the listed roads**

Engineering Manager: David Lowell**Sorted Alphabetically*

| Project # | Project Name | Page |
|------------------|---|-------------|
| 73202 | AMHS FFY13-14 Shoreside Condition Survey 30845022 | 42 |
| 68128 | AMHS GST Ferry Terminal Improvements 30143922 | 43 |
| 68464 | AMHS HNS Ferry Terminal Alaska Class Modification 30135022 | 44 |
| 68145 | AMHS Tenakee Ferry Terminal Improvements 30549422 | 45 |
| 68362 | ANG Ferry Terminal Passenger Facility 30292122 | 46 |
| 69440 | ANG Ferry Terminal Passenger Facility 30096222 | 47 |
| 68135 | Annette Bay Ferry Terminal Improvements 30547722 | 48 |
| 67474 | Chignik Public Dock 30135222 | 49 |
| 68223 | Homer Ferry Terminal Improvements 30253622 | 50 |
| 67463 | JNU Auke Bay Ferry Terminal Improvements 30840522 | 51 |
| 68238 | KAE Ferry Terminal Improvements 30253722 | 52 |
| 69446 | Kake Ferry Terminal Passenger Facility 30141222 | 53 |
| 67466 | KTN Ferry Terminal Improvements 30840622 | 54 |
| 83504 | Port Alexander & Elfin Cove Harbor Maintenance 30015321 - Elfin Clove Harbor Maint. 30700021 - Port Alexander Harbor Maint. | 55 |
| 68353 | SIT Baranof Warm Springs Harbor Improvements 30106722 | 56 |

Design Status Report

AKSAS #: 73202

Federal Project #: 000S825

Design Manager: LOWELL, DAVID H

Need ID: 5985

Ledger Code: 30845022

Construction Manager:

Project Name: **AMHS FFY13-14 SHORESIDE CONDITION SURVEY**

Area Planner:

Remarks: Funding: FHWA

Project Scope 07/06/2012 Qualified inspection personnel will visit each ferry terminal facility on a semi-annual basis. The inspection includes marine structures, pedestrian and vehicle transfer spans, building structures, utilities and upland features. Inspection findings, historical information and other relevant observations are documented, compiled and published in an annual AMHS Shore Condition Report.

Program Summary

STIP / TIP Information

| Project Phase | 2015 | 2016 | 2017 |
|---------------|-------|------|------|
| Design | 300.0 | 0.0 | 0.0 |

Project Funding and Expenditure Summary

| Project Phase | Programmed | Expended | Expended Last Month | Encumbered | Balance |
|---------------|------------|----------|---------------------|------------|---------|
| Design | 350,000 | 272,188 | 21,645 | 13,368 | 64,444 |

Design Development Milestones

| Milestone | Original Scheduled Date | Latest Estimated Date | Actual Date |
|--|-------------------------|-----------------------|-------------|
| Project Management Plan Completed | | | |
| In-House Scoping Meeting | | | |
| ATP through Reconnaissance Study | | | |
| ATP through Environmental Document | | | |
| Document to FHWA/Statewide | | | |
| Document Approved | | | |
| ATP through Final PS&E | | | |
| Design Study Report Approved | | | |
| Local Review | | | |
| Plans In Hand Review | | | |
| PS&E Review | | | |
| ATP through Appraisals & Acquisitions | | | |
| ATP through Utility Relocation | | | |
| Signed Agreements | | | |
| Right Of Way Certification | | | |
| ATP through Construction | | | |

Estimated Advertise Date:

Project Status

Project Information

Designer: Staff

Project Progress 04/01/2014 Work on 2013 Shore Condition report on-going.

Design Status Report

AKSAS #: 68128

Federal Project #: 0003182

Design Manager: LOWELL, DAVID H

Need ID: 28789

Ledger Code: 30143922

Construction Manager: KAJDAN, JOHN S

Project Name: **AMHS GST FERRY TERMINAL IMPROVEMENTS**

Area Planner:

Remarks: FHWA

Project Scope 09/08/2014 Install new pile supported lift towers with associated bridge lift system. Expand existing dock to provide new bridge abutment, more favorable vehicle alignment and separated transient harbor access. Relocation and reinstallation of existing gangway and electrical will be required.

Program Summary

STIP / TIP Information

| Project Phase | 2015 | 2016 | 2017 |
|---------------|---------|------|------|
| Design | 0.0 | 0.0 | 0.0 |
| Construction | 4,000.0 | 0.0 | 0.0 |

Project Funding and Expenditure Summary

| Project Phase | Programmed | Expended | Expended Last Month | Encumbered | Balance |
|---------------|------------|----------|---------------------|------------|---------|
| Design | 400,000 | 32,689 | 17,332 | 0 | 367,311 |

Design Development Milestones

| Milestone | Original Scheduled Date | Latest Estimated Date | Actual Date |
|--|-------------------------|-----------------------|-------------------|
| Project Management Plan Completed | | | |
| In-House Scoping Meeting | | | |
| ATP through Reconnaissance Study | | | |
| ATP through Environmental Document | | | 08/12/2014 |
| Document to FHWA/Statewide | | | |
| Document Approved | | | |
| ATP through Final PS&E | | | |
| Design Study Report Approved | | | |
| Local Review | | | |
| Plans In Hand Review | | | |
| PS&E Review | | | |
| ATP through Appraisals & Acquisitions | | | |
| ATP through Utility Relocation | | | |
| Signed Agreements | | | |
| Right Of Way Certification | | | |
| ATP through Construction | | | |

Estimated Advertise Date:

Project Status

| | |
|---------------------------|--------------------------|
| Project Information | Designer: |
| Environmental Information | Contact: LINDH, HILARY K |

Document Type: Categorical Exclusion

Environmental Progress 10/31/2014 Project scoping was initiated in December 2013. Following December storm event that damaged facility, project was on hold awaiting new scope. Scoping update sent to agencies on October 9, 2014; public notice and request to comments published in Capital City Weekly October 22; poster up in community and link to online public notice added to City website October 22. Public comments requested by Nov. 21.

Design Status Report

AKSAS #: 68464

Federal Project #: 0955017

Design Manager: LOWELL, DAVID H

Need ID: 28669

Ledger Code: 30135022

Construction Manager: KAJDAN, JOHN S

Project Name: **AMHS HNS FERRY TERMINAL ALASKA CLASS MODIFICATIONS**

Area Planner:

Remarks: FHWA

Program Summary

STIP / TIP Information

| Project Phase | 2015 | 2016 | 2017 |
|---------------|----------|------|------|
| Design | 0.0 | 0.0 | 0.0 |
| Construction | 19,011.6 | 0.0 | 0.0 |

Project Funding and Expenditure Summary

| Project Phase | Programmed | Expended | Expended Last Month | Encumbered | Balance |
|---------------|------------|----------|---------------------|------------|---------|
| Design | 800,000 | 12,499 | 5,854 | 0 | 787,501 |

Design Development Milestones

| Milestone | Original Scheduled Date | Latest Estimated Date | Actual Date |
|--|-------------------------|-----------------------|-------------------|
| Project Management Plan Completed | | | |
| In-House Scoping Meeting | | | |
| ATP through Reconnaissance Study | | | |
| ATP through Environmental Document | | | 04/07/2014 |
| Document to FHWA/Statewide | | | |
| Document Approved | | | |
| ATP through Final PS&E | | | |
| Design Study Report Approved | | | |
| Local Review | | | |
| Plans In Hand Review | | | |
| PS&E Review | | | |
| ATP through Appraisals & Acquisitions | | | |
| ATP through Utility Relocation | | | |
| Signed Agreements | | | |
| Right Of Way Certification | | | |
| ATP through Construction | | | |

Estimated Advertise Date:

Project Status

Project Information

Designer:

Environmental Information

Contact: TAYLOR, JILL A

Document Type: Undecided - will be determined in process

Environmental Progress 10/09/2014 Environmental waiting on preliminary design to initiate NEPA.

| Permit # | Permit Type | Appl Date | Issue Date | Expr Date |
|----------|--|-----------|------------|-----------|
| | Corps of Engineers, surveying and drilling | | 09/15/2014 | |

Design Status Report

AKSAS #: 68145

Federal Project #: 0991006

Design Manager: LOWELL, DAVID H

Need ID: 28790

Ledger Code: 30549422

Construction Manager:

Project Name: **AMHS TENAKEE FERRY TERMINAL IMPROVEMENTS**

Area Planner:

Remarks: FHWA

Project Scope 07/14/2014 Construct improvements at the existing ferry terminal or new locations to provide improved vessel mooring facilities, pedestrian and vehicle access, public safety and security. Work includes the installation of new and/or renovation of existing shoreside facilities and marine structures to accommodate cargo and baggage handling, vessel mooring and passenger and vehicle access gangways.

Program Summary

STIP / TIP Information

| Project Phase | 2015 | 2016 | 2017 |
|---------------|---------|------|------|
| Design | 0.0 | 0.0 | 0.0 |
| Construction | 5,000.0 | 0.0 | 0.0 |

Project Funding and Expenditure Summary

| Project Phase | Programmed | Expended | Expended Last Month | Encumbered | Balance |
|---------------|------------|----------|---------------------|------------|---------|
| Design | 500,000 | 12,522 | 5,971 | 0 | 487,478 |

Design Development Milestones

| Milestone | Original Scheduled Date | Latest Estimated Date | Actual Date |
|--|-------------------------|-----------------------|-------------------|
| Project Management Plan Completed | | | |
| In-House Scoping Meeting | | | |
| ATP through Reconnaissance Study | | | |
| ATP through Environmental Document | | | 08/05/2014 |
| Document to FHWA/Statewide | | | |
| Document Approved | | | |
| ATP through Final PS&E | | | |
| Design Study Report Approved | | | |
| Local Review | | | |
| Plans In Hand Review | | | |
| PS&E Review | | | |
| ATP through Appraisals & Acquisitions | | | |
| ATP through Utility Relocation | | | |
| Signed Agreements | | | |
| Right Of Way Certification | | | |
| ATP through Construction | | | |

Estimated Advertise Date:

Project Status

Project Information Designer:

Design Status Report

AKSAS #: 68362

Federal Project #: 0998010

Design Manager: LOWELL, DAVID H

Need ID: 27452

Ledger Code: 30292122

Construction Manager: BORIS, TODD A

Project Name: **ANG FERRY TERMINAL PASSENGER FACILITY**

Area Planner:

Remarks: FHWA; Env. Doc & PSE review was accomplished under a Denali Commission grant in PJ 69440 / Need ID 24701.

Project Scope 09/19/2013 This project will construct a new passenger terminal building and restroom structures and will expand the upland vehicle and pedestrian staging and access areas at the Angoon Ferry Terminal facility.

Program Summary

STIP / TIP Information

| Project Phase | 2015 | 2016 | 2017 |
|---------------|---------|------|------|
| Design | 0.0 | 0.0 | 0.0 |
| Right of Way | 0.0 | 0.0 | 0.0 |
| Construction | 1,800.0 | 0.0 | 0.0 |

Project Funding and Expenditure Summary

| Project Phase | Programmed | Expended | Expended Last Month | Encumbered | Balance |
|---------------|------------|----------|---------------------|------------|---------|
| Design | 50,000 | 416 | 13 | 0 | 49,584 |
| Right of Way | 460,000 | 113,337 | 50,944 | 61,000 | 285,663 |

Design Development Milestones

| Milestone | Original Scheduled Date | Latest Estimated Date | Actual Date |
|--|-------------------------|-----------------------|-------------------|
| Project Management Plan Completed | | | |
| In-House Scoping Meeting | | | |
| ATP through Reconnaissance Study | | | |
| ATP through Environmental Document | | | |
| Document to FHWA/Statewide | | | |
| Document Approved | | | |
| ATP through Final PS&E | | | 08/12/2014 |
| Design Study Report Approved | | | |
| Local Review | | | |
| Plans In Hand Review | | | |
| PS&E Review | | | |
| ATP through Appraisals & Acquisitions | | | 09/23/2013 |
| ATP through Utility Relocation | | | |
| Signed Agreements | | | |
| Right Of Way Certification | | | |
| ATP through Construction | | | |

Estimated Advertise Date: 11/15/2014

Project Status

| Project Information | | Designer: Staff/Consult |
|---------------------------|-----------------------|--|
| Project Progress | 04/02/2014 | Design of this project originally performed under 69440 (Denali Commission funding). This project is for further project development, construction and ROW acquisition. ROW appraisal and acquisition work is underway. MOA with City of Angoon in progress. Scope of project may change from current design pending outcome of MOA. |
| Environmental Information | | Contact: TAYLOR, JILL A |
| Document Type: | Categorical Exclusion | |

Design Status Report

AKSAS #: 69440

Federal Project #:

Design Manager: LOWELL, DAVID H

Need ID: 24701

Ledger Code: 30096222

Construction Manager: BORIS, TODD A

Project Name: **ANGOON FERRY TERMINAL PASSENGER FACILITY**

Area Planner:

Remarks: Funding Denali Commission Grant DC-01280-00; FHWA funding Ph 3,4 in PJ 68362

Project Scope 02/23/2011 Construct ferry terminal building/shelter with utilities and facilities for ferry passengers. May include parking and staging area improvements.

Program Summary

Project Funding and Expenditure Summary

| Project Phase | Programmed | Expended | Expended Last Month | Encumbered | Balance |
|---------------|------------|----------|---------------------|------------|---------|
| Design | 103,645 | 103,404 | 3 | 0 | 241 |

Design Development Milestones

| Milestone | Original Scheduled Date | Latest Estimated Date | Actual Date |
|--|-------------------------|-----------------------|-------------|
| Project Management Plan Completed | | | |
| In-House Scoping Meeting | | | |
| ATP through Reconnaissance Study | | | |
| ATP through Environmental Document | | | |
| Document to FHWA/Statewide | | | |
| Document Approved | 06/15/2012 | 02/29/2012 | 09/17/2013 |
| ATP through Final PS&E | | | |
| Design Study Report Approved | | | |
| Local Review | | | |
| Plans In Hand Review | | | |
| PS&E Review | | | |
| ATP through Appraisals & Acquisitions | | | |
| ATP through Utility Relocation | | | |
| Signed Agreements | | | |
| Right Of Way Certification | | | |
| ATP through Construction | | | |

Estimated Advertise Date:

Project Status

Project Information Designer: Staff

Project Progress 09/02/2014 This Denali funded design project to be closed out. Reference Project 69362 for new project status.

Environmental Information Contact: TAYLOR, JILL A

Document Type: Categorical Exclusion

Environmental Progress 11/01/2013 FHWA approved and signed the Categorical Exclusion Document on September 17, 2013. Permit has been obtained.

| Permit # | Permit Type | Appl Date | Issue Date | Expr Date |
|---------------|--|------------|------------|------------|
| POA-2009-0963 | Both Section 404 and Section 10 permit | 02/22/2012 | 07/25/2012 | 07/31/2017 |

Design Status Report

AKSAS #: 68135

Federal Project #: 0927007

Design Manager: LOWELL, DAVID H

Need ID: 28792

Ledger Code: 30547722

Construction Manager: BORIS, TODD A

Project Name: **ANNETTE BAY FERRY TERMINAL IMPROVEMENTS**

Area Planner:

Remarks: FHWA

Project Scope 02/20/2014 Install a new 4-pile mooring dolphin to the east of the existing marine structures. Install new secondary egress stairs on existing marine structures. Make improvements to the storage room envelope to the existing storage room/waiting shelter building.

Program Summary

STIP / TIP Information

| Project Phase | 2015 | 2016 | 2017 |
|---------------|------|------|------|
| Design | 0.0 | 0.0 | 0.0 |
| Construction | 0.0 | 0.0 | 0.0 |

Project Funding and Expenditure Summary

| Project Phase | Programmed | Expended | Expended Last Month | Encumbered | Balance |
|---------------|------------|----------|---------------------|------------|---------|
| Design | 50,000 | 33,652 | 3,415 | 0 | 16,348 |
| Construction | 902,110 | 0 | 0 | 0 | 902,110 |

Design Development Milestones

| Milestone | Original Scheduled Date | Latest Estimated Date | Actual Date |
|--|-------------------------|-----------------------|-------------------|
| Project Management Plan Completed | | | |
| In-House Scoping Meeting | | | |
| ATP through Reconnaissance Study | | | |
| ATP through Environmental Document | | | |
| Document to FHWA/Statewide | | | |
| Document Approved | | | |
| ATP through Final PS&E | | | 02/06/2014 |
| Design Study Report Approved | | | |
| Local Review | | | |
| Plans In Hand Review | | | |
| PS&E Review | | | |
| ATP through Appraisals & Acquisitions | | | |
| ATP through Utility Relocation | | | |
| Signed Agreements | | | |
| Right Of Way Certification | | | |
| ATP through Construction | | | 09/04/2014 |

Estimated Advertise Date: 08/15/2014

Project Status

| | | |
|----------------------------------|-----------------------|---|
| Project Information | | Designer: Staff |
| Project Progress | 04/01/2014 | Permit drawings complete. Environmental process underway. |
| Environmental Information | | Contact: TAYLOR, JILL A |
| Document Type: | Categorical Exclusion | |
| Environmental Progress | 06/25/2014 | Categorical Exclusion Document approved by FHWA on 4/28/14. USACE Permit application agency notice complete on 6/23/14. Awaiting draft permit conditions. |

| Permit # | Permit Type | Appl Date | Issue Date | Expr Date |
|----------------|---|-----------|------------|------------|
| POA-1997-27-M5 | Corps of Engineers Section 10 of the Rivers and Harbors Act | | | 07/31/2019 |

Design Status Report

AKSAS #: 67474

Federal Project #: 0003183

Design Manager: LOWELL, DAVID H

Need ID: 29149

Ledger Code: 30135222

Construction Manager: BORIS, TODD A

Project Name: **CHIGNIK PUBLIC DOCK**

Area Planner:

Remarks: Funding: FHWA

Project Scope 08/01/2014 Improvements will consist of uplands fill staging and access areas, rock slop protection and earth-filled, sheetpile bulkhead dock structure and associated fender systems, mooring dolphin and access catwalk and other miscellaneous improvements.

Program Summary

STIP / TIP Information

| Project Phase | 2015 | 2016 | 2017 |
|---------------|---------|------|------|
| Design | 0.0 | 0.0 | 0.0 |
| Construction | 9,775.0 | 0.0 | 0.0 |

Project Funding and Expenditure Summary

| Project Phase | Programmed | Expended | Expended Last Month | Encumbered | Balance |
|---------------|------------|----------|---------------------|------------|---------|
| Design | 50,000 | 372 | 339 | 0 | 49,628 |

Design Development Milestones

| Milestone | Original Scheduled Date | Latest Estimated Date | Actual Date |
|--|-------------------------|-----------------------|-------------|
| Project Management Plan Completed | | | |
| In-House Scoping Meeting | | | |
| ATP through Reconnaissance Study | | | |
| ATP through Environmental Document | | | 09/02/2014 |
| Document to FHWA/Statewide | | | |
| Document Approved | | | |
| ATP through Final PS&E | | | |
| Design Study Report Approved | | | |
| Local Review | | | |
| Plans In Hand Review | | | |
| PS&E Review | | | |
| ATP through Appraisals & Acquisitions | | | |
| ATP through Utility Relocation | | | |
| Signed Agreements | | | |
| Right Of Way Certification | | | |
| ATP through Construction | | | |

Estimated Advertise Date:

Project Status

Project Information Designer:

Environmental Information Contact: LINDH, HILARY K

Document Type: Categorical Exclusion

Environmental Progress 11/03/2014 Awaiting project scope to begin environmental process.

Permit #

Permit Type

Appl Date

Issue Date

Expr Date

Both Section 404 and Section 10 permit

Design Status Report

AKSAS #: 68223

Federal Project #: 0131024

Design Manager: LOWELL, DAVID H

Need ID: 28314

Ledger Code: 30253622

Construction Manager: BORIS, TODD A

Project Name: **HOMER FERRY TERMINAL IMPROVEMENTS**

Area Planner:

Remarks: Funding: FHWA

Project Scope 07/08/2013 Refurbish the existing fender structures along the face of the dock to minimize abrasion and damage that is occurring from ferry vessel contact. Place five new fender structures along the face of the dock to decrease the spacing between the existing fenders. The current fender structures are currently too far apart to accommodate the ferry vessels. Replace and/or modify an existing mooring dolphin to allow safer turning movements by AMHS ferries. The project will also make minor improvement to existing mooring bollards that are mounted to the dock surface in order to better accommodate attachment of AMHS vessel mooring lines.

Program Summary

STIP / TIP Information

| Project Phase | 2015 | 2016 | 2017 |
|---------------|------|------|------|
| Design | 0.0 | 0.0 | 0.0 |
| Construction | 0.0 | 0.0 | 0.0 |

Project Funding and Expenditure Summary

| Project Phase | Programmed | Expended | Expended Last Month | Encumbered | Balance |
|--------------------|------------|----------|---------------------|------------|-----------|
| Restricted Funding | 1,710,971 | 0 | 0 | 0 | 1,710,971 |
| Design | 300,000 | 86,420 | 4,457 | 67,103 | 146,476 |

Design Development Milestones

| Milestone | Original Scheduled Date | Latest Estimated Date | Actual Date |
|--|-------------------------|-----------------------|-------------------|
| Project Management Plan Completed | | | |
| In-House Scoping Meeting | | | |
| ATP through Reconnaissance Study | | | |
| ATP through Environmental Document | | | |
| Document to FHWA/Statewide | | | |
| Document Approved | | | |
| ATP through Final PS&E | | | 08/23/2013 |
| Design Study Report Approved | | | |
| Local Review | | | |
| Plans In Hand Review | | | |
| PS&E Review | | | |
| ATP through Appraisals & Acquisitions | | | |
| ATP through Utility Relocation | | | |
| Signed Agreements | | | |
| Right Of Way Certification | | | |
| ATP through Construction | | | |

Estimated Advertise Date: 08/15/2014

Project Status

Project Information Designer: Consultant

Project Progress 04/01/2014 Permit drawings complete. Environmental process underway.

Environmental Information Contact: LINDH, HILARY K

Document Type: Categorical Exclusion

Environmental Progress 10/01/2014 CE approved by FHWA August 12, 2014; second CE that includes ground disturbance for electrical utility was approved August 26, 2014. Agency/public scoping completed February 2014. SHPO concurred with finding of no historic properties affected on March 17, 2014. Informal Section 7 consultation under Endangered Species Act completed with National Marine Fisheries Service July 7, 2014 and US Fish and Wildlife July 22, 2014. Project activities are authorized under a Nationwide Permit 3 (received July 15, 2014).

| Permit # | Permit Type | Appl Date | Issue Date | Expr Date |
|-------------|---|-----------|------------|------------|
| POA-1948-21 | Corps of Engineer's Nationwide Permit 3, Repair and Replace | | 07/15/2014 | 07/14/2019 |

Design Status Report

AKSAS #: 67463

Federal Project #: 0933044

Design Manager: LOWELL, DAVID H

Need ID: 27451

Ledger Code: 30840522

Construction Manager: WILKINS, CATHERINE

Project Name: **JNU AUKE BAY FERRY TERMINAL IMPROVEMENTS**

Area Planner:

Remarks: Funding: FHWA

Project Scope 03/22/2012 This project will replace an existing pile supported mooring dolphin structure that has deteriorated from age and vessel impact. This project will also place new cathodic protection anodes on all remaining offshore mooring structures to insure the integrity of the existing vessel mooring structures from ongoing structural deterioration due to corrosion. Other improvements include modification, refurbishment, and restoration of access catwalks and associated electrical utilities as may be necessary.

Program Summary

STIP / TIP Information

| Project Phase | 2015 | 2016 | 2017 |
|---------------|------|------|------|
| Design | 0.0 | 0.0 | 0.0 |
| Construction | 0.0 | 0.0 | 0.0 |

Latest Estimates for Future Obligations

| Project Phase | Expected Date | Participating | Non-Participating | Estimate Date | Comment |
|--------------------|---------------|---------------|-------------------|---------------|---------------------------|
| Restricted Funding | 09/17/2014 | -1,000.0 | 0.0 | 09/17/2014 | PDA#2 transfer to phase 4 |
| Construction | 09/17/2014 | 1,072.0 | 0.0 | 09/17/2014 | PDA#2 fund phase |

Project Funding and Expenditure Summary

| Project Phase | Programmed | Expended | Expended Last Month | Encumbered | Balance |
|--------------------|------------|----------|---------------------|------------|-----------|
| Restricted Funding | 0 | 0 | 0 | 0 | 0 |
| Design | 150,000 | 36,259 | 13,537 | 0 | 113,741 |
| Construction | 1,071,989 | 0 | 0 | 0 | 1,071,989 |

Design Development Milestones

| Milestone | Original Scheduled Date | Latest Estimated Date | Actual Date |
|--|-------------------------|-----------------------|-------------------|
| Project Management Plan Completed | | | |
| In-House Scoping Meeting | | | |
| ATP through Reconnaissance Study | | | |
| ATP through Environmental Document | | | |
| Document to FHWA/Statewide | | | |
| Document Approved | | | |
| ATP through Final PS&E | | | 08/21/2013 |
| Design Study Report Approved | | | |
| Local Review | | | |
| Plans In Hand Review | | | |
| PS&E Review | | | |
| ATP through Appraisals & Acquisitions | | | |
| ATP through Utility Relocation | | | |
| Signed Agreements | | | |
| Right Of Way Certification | | | |
| ATP through Construction | | | 09/04/2014 |

Estimated Advertise Date: 08/15/2014

Project Status

Project Information

Designer: Staff

Project Progress 04/01/2014 Permit drawings complete. Environmental process underway.

Environmental Information

Contact: TAYLOR, JILL A

Document Type: Categorical Exclusion

Environmental Progress 07/03/2014 Environmental Document signed and approved by FHWA on 4/30/2014. USACE NWP Verification complete.

| Permit # | Permit Type | Appl Date | Issue Date | Expr Date |
|--------------|---|-----------|------------|------------|
| POA-1979-199 | Corps of Engineer's Nationwide Permit 3, Repair and Replace | | 03/28/2014 | 03/18/2017 |

Design Status Report

AKSAS #: 68238 Federal Project #: 0939007
 Need ID: 27454 Ledger Code: 30253722
 Project Name: **KAKE FERRY TERMINAL IMPROVEMENTS**
 Remarks: Funding: FHWA

Design Manager: LOWELL, DAVID H
 Construction Manager:
 Area Planner:

Project Scope 07/08/2013 Replace the existing transfer bridge and associated bridge support float and related infrastructure. The project will also refurbish and existing rock slope that abuts the terminal uplands and bridge abutment and install new cathodes protection anodes on all offshore pile supported mooring structures.

Program Summary

| STIP / TIP Information | | | |
|------------------------|---------|------|------|
| Project Phase | 2015 | 2016 | 2017 |
| Design | 0.0 | 0.0 | 0.0 |
| Construction | 1,000.0 | 0.0 | 0.0 |

Project Funding and Expenditure Summary

| Project Phase | Programmed | Expended | Expended Last Month | Encumbered | Balance |
|---------------|------------|----------|---------------------|------------|---------|
| Design | 250,000 | 116,652 | 14,022 | 0 | 133,348 |

Design Development Milestones

| Milestone | Original Scheduled Date | Latest Estimated Date | Actual Date |
|--|-------------------------|-----------------------|-------------------|
| Project Management Plan Completed | | | |
| In-House Scoping Meeting | | | |
| ATP through Reconnaissance Study | | | |
| ATP through Environmental Document | | | |
| Document to FHWA/Statewide | | | |
| Document Approved | | | |
| ATP through Final PS&E | | | 08/22/2013 |
| Design Study Report Approved | | | |
| Local Review | | | |
| Plans In Hand Review | | | |
| PS&E Review | | | |
| ATP through Appraisals & Acquisitions | | | |
| ATP through Utility Relocation | | | |
| Signed Agreements | | | |
| Right Of Way Certification | | | |
| ATP through Construction | | | |

Estimated Advertise Date: 10/15/2014

Project Status

Project Information Designer: Staff

Project Progress 09/02/2014 Marine project to obligated by Sept 5, 2014. Bid advertisement to following fall, 2014. Upland project scope still under discussion with City of Kake and may be completed FY15.

Environmental Information Contact: TAYLOR, JILL A

Document Type: Categorical Exclusion

Environmental Progress 04/30/2014 Categorical Exclusion document approved by FHWA on 3/31/2014. Project has been verified by USACE under NWP-23.

| Permit # | Permit Type | Appl Date | Issue Date | Expr Date |
|--------------|--|-----------|------------|------------|
| POA-2006-900 | Corps of Engineers Nationwide Permit 23, FHWA CE | | 03/31/2014 | 03/18/2017 |

Design Status Report

AKSAS #: 69446

Federal Project #: DC-01320-00

Design Manager: LOWELL, DAVID H

Need ID: 27454

Ledger Code: 30141222

Construction Manager: BORIS, TODD A

Project Name: **KAKE FERRY TERMINAL PASSENGER FACILITY**

Area Planner:

Remarks: Funding: Denali Commission Grant DC-01320-00

Project Scope 02/15/2011 Construct ferry terminal building/shelter with utilities and facilities for ferry passengers. May include parking and staging area improvements.

Program Summary

STIP / TIP Information

| Project Phase | 2015 | 2016 | 2017 |
|---------------|---------|------|------|
| Design | 0.0 | 0.0 | 0.0 |
| Construction | 1,000.0 | 0.0 | 0.0 |

Project Funding and Expenditure Summary

| Project Phase | Programmed | Expended | Expended Last Month | Encumbered | Balance |
|---------------|------------|----------|---------------------|------------|---------|
| Design | 122,291 | 122,025 | 0 | 0 | 266 |

Design Development Milestones

| Milestone | Original Scheduled Date | Latest Estimated Date | Actual Date |
|--|-------------------------|-----------------------|-------------------|
| Project Management Plan Completed | | | |
| In-House Scoping Meeting | | | |
| ATP through Reconnaissance Study | | | |
| ATP through Environmental Document | | | 02/14/2011 |
| Document to FHWA/Statewide | | | |
| Document Approved | | | 09/23/2013 |
| ATP through Final PS&E | | | |
| Design Study Report Approved | | | |
| Local Review | | | |
| Plans In Hand Review | | | |
| PS&E Review | | | |
| ATP through Appraisals & Acquisitions | | | |
| ATP through Utility Relocation | | | |
| Signed Agreements | | | |
| Right Of Way Certification | | | |
| ATP through Construction | | | |

Estimated Advertise Date: 11/15/2014

Project Status

Project Information

Designer: Consultant/Staff

Project Progress 04/02/2014 Denali Commission funded design project. Environmental document is complete. PIH & PSE reviews completed. Construction obligation cancelled for FY13. Project inventoried Dec/2013 but anticipated to continue with additional AMHS funding for potential design changes and construction funding.

Environmental Information

Contact: TAYLOR, JILL A

Document Type: Categorical Exclusion

Environmental Progress 11/29/2013 Denali Commission EA approved 11/8/2011. FHWA Environmental Document approved by Regional Environmental Manager on September 23, 2013 as a Programmatic CE. Project does not require any permits.

Utility Information

Contact:

Utility Progress 09/25/2013 Awaiting design to begin Utility Line Extension Agreement process

Design Status Report

AKSAS #: 67466

Federal Project #: 000S855

Design Manager: LOWELL, DAVID H

Need ID: 27450

Ledger Code: 30840622

Construction Manager: BORIS, TODD A

Project Name: **KTN FERRY TERMINAL IMPROVEMENTS**

Area Planner:

Remarks: Funding: FHWA

Project Scope 03/23/2012 This project encompasses the replacement of an existing vessel berthing and turning dolphin structure at the west end of Berth 1; placement of a new turning dolphin between Berths 1 and 3, refurbishment of fendering and platform components at the Berth 3 float; construction of a new pedestrian cover structure over the existing sidewalk from the terminal building to the Berth 3 approach; and the placement of cathodic protection anodes on all existing offshore pile supported structures at Berths 1 and 3.

Program Summary

| Project Phase | STIP / TIP Information | | |
|---------------|------------------------|------|------|
| | 2015 | 2016 | 2017 |
| Design | 0.0 | 0.0 | 0.0 |
| Construction | 3,000.0 | 0.0 | 0.0 |

Project Funding and Expenditure Summary

| Project Phase | Programmed | Expended | Expended Last Month | Encumbered | Balance |
|---------------|------------|----------|---------------------|------------|---------|
| Design | 300,000 | 193 | 0 | 0 | 299,807 |

Design Development Milestones

| Milestone | Original Scheduled Date | Latest Estimated Date | Actual Date |
|--|-------------------------|-----------------------|-------------|
| Project Management Plan Completed | | | |
| In-House Scoping Meeting | | | |
| ATP through Reconnaissance Study | | | |
| ATP through Environmental Document | | | |
| Document to FHWA/Statewide | | | |
| Document Approved | | | |
| ATP through Final PS&E | | | |
| Design Study Report Approved | | | |
| Local Review | | | |
| Plans In Hand Review | | | |
| PS&E Review | | | |
| ATP through Appraisals & Acquisitions | | | |
| ATP through Utility Relocation | | | |
| Signed Agreements | | | |
| Right Of Way Certification | | | |
| ATP through Construction | | | |

Estimated Advertise Date: 03/01/2015

Project Status

| | | |
|---------------------------|-----------------------|--|
| Project Information | | Designer: Staff |
| Project Progress | 04/01/2014 | Phase 4 re-scheduled for FY15. Project development on hold until higher priorities are complete. |
| Environmental Information | | Contact: TAYLOR, JILL A |
| Document Type: | Categorical Exclusion | |
| Environmental Progress | 10/09/2014 | Waiting on preliminary design to begin environmental process. |

Design Status Report

AKSAS #: 83504

Federal Project #:

Design Manager: LOWELL, DAVID H

Need ID:

Ledger Code: 30700021

Construction Manager: BORIS, TODD A

Project Name: **PORT ALEXANDER & ELFIN COVE HARBOR MAINTENANCE**

Area Planner:

Remarks:

Project Scope 04/17/2013 Repair/replace floats, docks, gangways, trestles, pilings and other related work at Port Alexander Outer Float and the Elfin Cove Outer Floats.

Program Summary

Project Funding and Expenditure Summary

| Project Phase | Programmed | Expended | Expended Last Month | Encumbered | Balance |
|---------------|------------|----------|---------------------|------------|-----------|
| Design | 100,000 | 45,568 | 4,988 | 0 | 54,432 |
| Construction | 1,000,000 | 0 | 0 | 0 | 1,000,000 |

Design Development Milestones

| Milestone | Original Scheduled Date | Latest Estimated Date | Actual Date |
|--|-------------------------|-----------------------|-------------|
| Project Management Plan Completed | | | |
| In-House Scoping Meeting | | | |
| ATP through Reconnaissance Study | | | |
| ATP through Environmental Document | | | |
| Document to FHWA/Statewide | | | |
| Document Approved | | | |
| ATP through Final PS&E | | | |
| Design Study Report Approved | | | |
| Local Review | | | |
| Plans In Hand Review | | | |
| PS&E Review | | | |
| ATP through Appraisals & Acquisitions | | | |
| ATP through Utility Relocation | | | |
| Signed Agreements | | | |
| Right Of Way Certification | | | |
| ATP through Construction | | | |

Estimated Advertise Date: 07/15/2014

Project Status

| | |
|---------------------|-----------------|
| Project Information | Designer: Staff |
|---------------------|-----------------|

| | | |
|------------------|------------|---|
| Project Progress | 04/02/2014 | Scoping and preliminary cost estimates complete. Corp level drawings being developed. |
|------------------|------------|---|

| | |
|---------------------------|-------------------------|
| Environmental Information | Contact: TAYLOR, JILL A |
|---------------------------|-------------------------|

| | |
|----------------|--------------------------------------|
| Document Type: | Environmental Checklist-State Funded |
|----------------|--------------------------------------|

| | | |
|------------------------|------------|--|
| Environmental Progress | 08/07/2014 | Recieved concurrence from SHPO for both projects. USACE Permit received 8/7/2014. Drafting checklist for Elfin Cove. |
|------------------------|------------|--|

| Permit # | Permit Type | Appl Date | Issue Date | Expr Date |
|---------------|---|-----------|------------|------------|
| POA-1960-0013 | Corps of Engineer's Nationwide Permit 3, Repair and Replace | | 08/07/2014 | 03/18/2017 |

Design Status Report

AKSAS #: 68353

Federal Project #: N/A

Design Manager: LOWELL, DAVID H

Need ID:

Ledger Code: 30106722

Construction Manager: LANDEIS, BERNARD T

Project Name: **SIT BARANOF WARM SPRINGS HARBOR IMPROVEMENTS**

Area Planner:

Remarks: Funding Source: MOA w/City and Borough of Sitka (O/Reimb.)

Project Scope

11/19/2013

Remove and replace mooring float facilities at the Baranof Warm Springs harbor.

Program Summary

Project Funding and Expenditure Summary

| Project Phase | Programmed | Expended | Expended Last Month | Encumbered | Balance |
|---------------|------------|----------|---------------------|------------|-----------|
| Design | 100,000 | 50,475 | 5,190 | 0 | 49,525 |
| Construction | 1,800,000 | 0 | 0 | 0 | 1,800,000 |

Design Development Milestones

| Milestone | Original Scheduled Date | Latest Estimated Date | Actual Date |
|--|-------------------------|-----------------------|-------------|
| Project Management Plan Completed | | | |
| In-House Scoping Meeting | | | |
| ATP through Reconnaissance Study | | | |
| ATP through Environmental Document | | | |
| Document to FHWA/Statewide | | | |
| Document Approved | | | |
| ATP through Final PS&E | | | |
| Design Study Report Approved | | | |
| Local Review | | | |
| Plans In Hand Review | | | |
| PS&E Review | | | |
| ATP through Appraisals & Acquisitions | | | |
| ATP through Utility Relocation | | | |
| Signed Agreements | | | |
| Right Of Way Certification | | | |
| ATP through Construction | | | |

Estimated Advertise Date: 08/15/2014

Project Status

Project Information

Designer: Staff

Project Progress 04/02/2014 Project is funded by State grant through City & Borough of Sitka. Facility to be transferred to Sitka upon completion of construction. Project scoping and preliminary plan layouts completed and distributed for public review. Review comments received. Final design and permitting to start April, 2014.

Environmental Information

Contact: TAYLOR, JILL A

Document Type: Environmental Checklist-State Funded

Environmental Progress 10/27/2014 Response letter to OHA sent on 10/27/14 with additional documentation to support No Historic Properties Affected determination.

| Permit # | Permit Type | Appl Date | Issue Date | Expr Date |
|---------------|---|-----------|------------|-----------|
| POA-1946-0039 | Corps of Engineers Section 10 of the Rivers and Harbors Act | | 09/04/2014 | |

Engineering Manager: Kirk Miller

**Sorted Alphabetically*

| Project # | Project Name | Page |
|------------------|--|-------------|
| | Design | |
| 67547 | Icy Bay Barge Landing 30135521 | 59 |
| 67806 | KTN AMHS Replacement & NOAA Berth Facilities 30942121 | 60 |
| 68531 | Prince Rupert Ferry Terminal Acquisition & Refurbishment 30271422 | 61 |
| 69624 | SGY Ferry Terminal Modifications 30272122 | 62 |
| 70006 | Ward Cove AMHS & NOAA Moorage Facility 30140822 | 63 |

PROJECT MILESTONE REPORT - Miller

Dec 2014

| | | | | | | | | | | | | | | | | | | |
|--|---------|-----|--------------|------------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|
| Project Name | AKSASID | FFY | Estimate | Designer: | Nov-14 | Dec-14 | Jan-15 | Feb-15 | Mar-15 | Apr-15 | May-15 | Jun-15 | Jul-15 | Aug-15 | Sep-15 | Oct-15 | Nov-15 | Dec-15 |
| Prince Rupert Ferry Terminal Replacement | 68531 | 13 | \$10,000,000 | Consultant | A | | | | | | | | | | | | | |

LEGEND

| | | | |
|-----------------------------|-------------------------------------|-----------------------------|-----------------------|
| A = Authority to Advertise | E = Environmental Document Approval | P = Environmental Permit | U = Utility Agreement |
| B = Bridge | G = Draft Geotechnical | L = Location Survey | V = Reviews |
| C = Consultant Solicitation | H = Hydrology | M = Scoping Management Plan | X = Public Meeting |
| D = Design Study Report | I = Inventory | O = Construction Obligation | Y = Local Concurrence |
| | | S = Field Surveying/Mapping | |
| | | T = Traffic | |

Print Date:

11/13/2014

Select Supervisor:

Miller

Design Status Report

AKSAS #: 67547

Federal Project #: N/A

Design Manager: MILLER, KIRK D

Need ID:

Ledger Code: 30135521

Construction Manager:

Project Name: **ICY BAY BARGE LANDING**

Area Planner:

Remarks: State Funded 100%

Project Scope 03/20/2014 Conduct engineering and survey investigations and develop feasibility level designs for the development of a new barge landing facility in support of logging operations in Icy Bay for the Alaska Mental Health Trust.

Program Summary

Project Funding and Expenditure Summary

| Project Phase | Programmed | Expended | Expended Last Month | Encumbered | Balance |
|---------------|------------|----------|---------------------|------------|---------|
| Design | 60,000 | 16,934 | 815 | 0 | 43,066 |

Design Development Milestones

| Milestone | Original Scheduled Date | Latest Estimated Date | Actual Date |
|--|-------------------------|-----------------------|-------------|
| Project Management Plan Completed | | | |
| In-House Scoping Meeting | | | |
| ATP through Reconnaissance Study | | | |
| ATP through Environmental Document | | | |
| Document to FHWA/Statewide | | | |
| Document Approved | | | |
| ATP through Final PS&E | | | |
| Design Study Report Approved | | | |
| Local Review | | | |
| Plans In Hand Review | | | |
| PS&E Review | | | |
| ATP through Appraisals & Acquisitions | | | |
| ATP through Utility Relocation | | | |
| Signed Agreements | | | |
| Right Of Way Certification | | | |
| ATP through Construction | | | |

Estimated Advertise Date:

Project Status

| Project Information | Designer: Staff |
|---------------------|---|
| Project Progress | 09/02/2014 Preliminary design & research underway. Site visit completed May, 2014. |

Design Status Report

AKSAS #: 67806

Federal Project #:

Design Manager: MILLER, KIRK D

Need ID:

Ledger Code: 30942121

Construction Manager: BORIS, TODD A

Project Name: **KTN AMHS REPLACEMENT & NOAA BERTH FACILITIES**

Area Planner:

Remarks: Funded: Project Acceleration Funds

| | | |
|---------------|------------|---|
| Project Scope | 11/26/2012 | Provide engineering assistance, preliminary designs and other information associated with the establishment of a new ferry terminal facility for AMHS at Ward Cove, the existing ferry terminal site or other locations in the Ketchikan region. Also provide engineering assistance for the potential establishment of a layup berth for a NOAA vessel on AMHS property or other suitable locations in the Ketchikan area. |
|---------------|------------|---|

Program Summary

Project Funding and Expenditure Summary

| Project Phase | Programmed | Expended | Expended Last Month | Encumbered | Balance |
|---------------|------------|----------|---------------------|------------|---------|
| Design | 50,000 | 16,016 | 761 | 0 | 33,984 |

Design Development Milestones

| Milestone | Original Scheduled Date | Latest Estimated Date | Actual Date |
|--|-------------------------|-----------------------|-------------|
| Project Management Plan Completed | | | |
| In-House Scoping Meeting | | | |
| ATP through Reconnaissance Study | | | |
| ATP through Environmental Document | | | |
| Document to FHWA/Statewide | | | |
| Document Approved | | | |
| ATP through Final PS&E | | | |
| Design Study Report Approved | | | |
| Local Review | | | |
| Plans In Hand Review | | | |
| PS&E Review | | | |
| ATP through Appraisals & Acquisitions | | | |
| ATP through Utility Relocation | | | |
| Signed Agreements | | | |
| Right Of Way Certification | | | |
| ATP through Construction | | | |

Estimated Advertise Date:

Project Status

| | |
|---------------------------|---|
| Project Information | Designer: Staff |
| Project Progress | 09/02/2014 This project is no longer active. Reference Project 70006. |
| Environmental Information | Contact: GENDRON, JANE D |
| Document Type: | Environmental Checklist-State Funded |
| Environmental Progress | 10/09/2014 See Project # 70006. |

Design Status Report

AKSAS #: 68531

Federal Project #: 9500122

Design Manager: MILLER, KIRK D

Need ID: 17141

Ledger Code: 30271422

Construction Manager: KAJDAN, JOHN S

Project Name: **PRINCE RUPERT FERRY TERMINAL ACQUISITION & REFURBISHMENT**

Area Planner:

Remarks: Funding: FHWA

| | | |
|---------------|------------|--|
| Project Scope | 08/20/2008 | Purchase the existing improvements and long term lease for the Alaska Marine Highway System Prince Rupert Ferry Terminal. Remove and replace all existing ferry terminal berthing, mooring and pedestrian and vehicle transfer structures and associated utilities and other miscellaneous items with a new stern-berth mooring facility at the existing site. |
|---------------|------------|--|

Program Summary

STIP / TIP Information

| Project Phase | 2015 | 2016 | 2017 |
|---------------|------|------|------|
| Design | 0.0 | 0.0 | 0.0 |
| Construction | 0.0 | 0.0 | 0.0 |

Latest Estimates for Future Obligations

| Project Phase | Expected Date | Participating | Non-Participating | Estimate Date | Comment |
|---------------|---------------|---------------|-------------------|---------------|------------------|
| Construction | 09/17/2014 | 12,990.7 | 0.0 | 09/17/2014 | PDA#6 Fund Phase |

Project Funding and Expenditure Summary

| Project Phase | Programmed | Expended | Expended Last Month | Encumbered | Balance |
|---------------|------------|-----------|---------------------|------------|------------|
| Design | 1,100,000 | 685,719 | 2,667 | 81,670 | 332,610 |
| Right of Way | 6,000,000 | 4,146,508 | 0 | 0 | 1,853,492 |
| Construction | 12,990,681 | 0 | 0 | 0 | 12,990,681 |

Design Development Milestones

| Milestone | Original Scheduled Date | Latest Estimated Date | Actual Date |
|--|-------------------------|-----------------------|-------------------|
| Project Management Plan Completed | | | |
| In-House Scoping Meeting | | | |
| ATP through Reconnaissance Study | | | |
| ATP through Environmental Document | | | 09/02/2008 |
| Document to FHWA/Statewide | | | 11/25/2011 |
| Document Approved | | 07/07/2010 | 11/25/2011 |
| ATP through Final PS&E | | | 04/02/2012 |
| Design Study Report Approved | | | |
| Local Review | | | |
| Plans In Hand Review | | | |
| PS&E Review | | | |
| ATP through Appraisals & Acquisitions | | | 07/29/2010 |
| ATP through Utility Relocation | | | |
| Signed Agreements | | | |
| Right Of Way Certification | | | |
| ATP through Construction | | | 09/05/2014 |

Estimated Advertise Date: 11/01/2014

Project Status

| | |
|---------------------|----------------------|
| Project Information | Designer: Consultant |
|---------------------|----------------------|

Project Progress 09/02/2014 Design documents essentially completed. Project is currently under 2014 obligation process.

| | |
|---------------------------|--------------------------|
| Environmental Information | Contact: LINDH, HILARY K |
|---------------------------|--------------------------|

Document Type: Categorical Exclusion

Environmental Progress 10/01/2014 FHWA NEPA process completed in 2011. A re-evaluation was approved August 26, 2014. Consultant conducted Canadian environmental process.

| | |
|--------------------------|---------------------------|
| Right of Way Information | Contact: MURPHY, ROBERT B |
|--------------------------|---------------------------|

ROW Progress 03/31/2011 Appraisals have been received and are being reviewed by headquarters review appraisers. Offers to be sent out early April.

Design Status Report

AKSAS #: 69624 Federal Project #: 0971008
 Need ID: 13883 Ledger Code: 30272122
 Project Name: **SGY FERRY TERMINAL MODIFICATIONS**
 Remarks: Funding: FHWA

Design Manager: MILLER, KIRK D
 Construction Manager: KAJDAN, JOHN S
 Area Planner:

| | | |
|---------------|------------|---|
| Project Scope | 05/25/2011 | Inspect and analyze the existing float structure and associated mooring, utility and other components. Establish recommendations for repair, restoration or complete replacement. Design new improvements to restore or replace the float structure to current structural and safety standards suitable for vehicular vessel traffic. |
| Project Scope | 09/22/2014 | Inspect and analyze the existing float structure and associated mooring, utility and other components. Establish recommendations for repair, restoration or complete replacement. Design new improvements to restore or replace the float structure to current structural and safety standards suitable for vehicular and vessel traffic. |

Program Summary

STIP / TIP Information

| Project Phase | 2015 | 2016 | 2017 |
|---------------|---------|------|------|
| Design | 0.0 | 0.0 | 0.0 |
| Construction | 2,000.0 | 0.0 | 0.0 |

Latest Estimates for Future Obligations

| Project Phase | Expected Date | Participating | Non-Participating | Estimate Date | Comment |
|---------------|---------------|---------------|-------------------|---------------|-----------------------|
| Design | 09/22/2014 | 150.0 | 0.0 | 09/22/2014 | PDA #1 Increase phase |

Project Funding and Expenditure Summary

| Project Phase | Programmed | Expended | Expended Last Month | Encumbered | Balance |
|---------------|------------|----------|---------------------|------------|---------|
| Design | 550,000 | 309,416 | 2,591 | 0 | 240,584 |

Design Development Milestones

| Milestone | Original Scheduled Date | Latest Estimated Date | Actual Date |
|--|-------------------------|-----------------------|-------------------|
| Project Management Plan Completed | | | |
| In-House Scoping Meeting | | | |
| ATP through Reconnaissance Study | | | |
| ATP through Environmental Document | | | 09/19/2011 |
| Document to FHWA/Statewide | | | |
| Document Approved | | | |
| ATP through Final PS&E | | | |
| Design Study Report Approved | | | |
| Local Review | | | |
| Plans In Hand Review | | | |
| PS&E Review | | | |
| ATP through Appraisals & Acquisitions | | | |
| ATP through Utility Relocation | | | |
| Signed Agreements | | | |
| Right Of Way Certification | | | |
| ATP through Construction | | | |

Estimated Advertise Date: 09/15/2015

Project Status

| Project Information | | Designer: Consultant |
|---------------------------|-----------------------|--|
| Project Progress | 09/02/2014 | Consultant contract ongoing with Berger/ABAM. Field investigation and replacement analysis report completed. Float replacement with pile restraint structures is the preferred alternative. Preliminary design alternatives and project cost estimates have been developed. Project needs have changed. Project now being developed for major repair and refurbishment for FY15. |
| Environmental Information | | Contact: LINDH, HILARY K |
| Document Type: | Categorical Exclusion | |
| Environmental Progress | 11/03/2014 | Will re-do State assignability form on Nov 5, when new "c" list CEs come into affect; scoping update letter is drafted, but awaiting more info on dredging plan. |

| Permit # | Permit Type | Appl Date | Issue Date | Expr Date |
|---|-------------|-----------|------------|-----------|
| Corps of Engineer's Nationwide Permit 3, Repair and Replace | | | | |

Design Status Report

AKSAS #: 70006

Federal Project #:

Design Manager: MILLER, KIRK D

Need ID:

Ledger Code: 30140822

Construction Manager: BORIS, TODD A

Project Name: **WARD COVE AMHS & NOAA MOORAGE FACILITY**

Area Planner:

Remarks: TORA Grant #13-DC-609

Project Scope 05/15/2013 Design and construct a mooring facility and required upland development to support AMHS and NOAA vessel needs.

Program Summary

Project Funding and Expenditure Summary

| Project Phase | Programmed | Expended | Expended Last Month | Encumbered | Balance |
|---------------|------------|----------|---------------------|------------|-----------|
| Design | 950,000 | 540,897 | 3,095 | 25,695 | 383,408 |
| Construction | 6,450,000 | 0 | 0 | 0 | 6,450,000 |

Design Development Milestones

| Milestone | Original Scheduled Date | Latest Estimated Date | Actual Date |
|--|-------------------------|-----------------------|-------------|
| Project Management Plan Completed | | | |
| In-House Scoping Meeting | | | |
| ATP through Reconnaissance Study | | | |
| ATP through Environmental Document | | | |
| Document to FHWA/Statewide | | | |
| Document Approved | | | |
| ATP through Final PS&E | | | |
| Design Study Report Approved | | | |
| Local Review | | | |
| Plans In Hand Review | | | |
| PS&E Review | | | |
| ATP through Appraisals & Acquisitions | | | |
| ATP through Utility Relocation | | | |
| Signed Agreements | | | |
| Right Of Way Certification | | | |
| ATP through Construction | | | |

Estimated Advertise Date: 01/15/2015

Project Status

Project Information Designer: Staff / Consultant

Project Progress 09/02/2014 Final design efforts underway for dredging and offshore structure removal work. Geotechnical field investigation underway as of 11/8/13 and completed Jan, 2014. Geotech and materials characterization reports completed. Permit process underway for dredging and structure removal projects.

Environmental Information Contact: GENDRON, JANE D

Document Type: Environmental Checklist-State Funded

Environmental Progress 11/06/2014 Structure removal was discussed with USACE. DOT&PF needs to take authority over the permits that allowed their construction and then we can move forward. Dredge and fill permit was requested to cover all proposed/planned activities including new operational berth and NOAA moorage facility. USACE requested information (on 10/9/2014) is being prepared. Informed USACE on 11/6/14 that we intend to provide information as soon as possible.

| Permit # | Permit Type | Appl Date | Issue Date | Expr Date |
|-------------------|--|-----------|------------|-----------|
| Dredging | Both Section 404 and Section 10 permit | | | |
| Structure Removal | Both Section 404 and Section 10 permit | | | |

Engineering Manager: Chuck Tripp**Sorted Alphabetically*

| Project # | Project Name | Page |
|------------------|--|-------------|
| 68092 | Egan Drive Multi-Use Path Repair/Bridge No. 6011 Replacement 30136122 | 66 |
| 67517 | GST Airport Apron, Runway, and Taxiway Pavement Rehabilitation 30259922 | 68 |
| 68064 | GST Rink Creek Bridge Replacement 30835122 | 69 |
| 68129 | JNU Egan Drive Pavement Rehab 10th Street To Mendenhall Loop Rd. 30835822 | 71 |
| 69450 | JNU Egan Drive - Whittier to Main 30281821 | 73 |
| 69393 | JNU Egan Drive Resurfacing Main St. - 10th St. 30135422 | 74 |
| 69397 | JNU Fritz Cove Road Rehabilitation and Repair 30262922 | 75 |
| 68124 | JNU Glacier Hwy. Bike & Pedestrian Improvements 30835722 | 76 |
| 68420 | KDK Anton Larsen Bay Road Extension 30547622 | 78 |
| 68091 | KTN Tongass Ave. and Water St. Viaduct & Tunnel 30136022 | 79 |
| 69420 | KTN Trollers Creek Bridge #0864 Replacement 30293821 | 80 |
| 67576 | POW Hydaburg Rd. Pavement Rehabilitation 30086422 | 81 |
| 69534 | Replacement of Water Street Trestle #2(KTN Off-System Bridge) 30287822 | 83 |
| 68262 | WRG Airport Taxiway & Apron Overlay 30281222 | 85 |
| 68386 | YAK Airport Runway Pavement Rehabilitation 30545022 | 86 |
| 67977 | YAK Airport Security Fence 30834822 | 87 |

PROJECT MILESTONE REPORT - Tripp

Dec 2014

| Project Name | AKSASID | FFY | Estimate | Designer: | Nov-14 | Dec-14 | Jan-15 | Feb-15 | Mar-15 | Apr-15 | May-15 | Jun-15 | Jul-15 | Aug-15 | Sep-15 | Oct-15 | Nov-15 | Dec-15 |
|---|---------|------|--------------|-----------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|
| POW Hydaburg Road Pavement Rehabilitation | 67576 | 14 | \$7,000,000 | Staff | | | | | | | | | | | | | | |
| Yakutat Airport Fence | 67977 | 2013 | \$0 | Staff | | | | | | | | | | | | | | |
| GST Rink Creek Bridge Replacement | 68064 | 2014 | \$660,000 | Staff | | | | | | | | | | | | | | |
| JNU Glacier Hwy, Bike & Pedestrian Improvements | 68124 | 2015 | \$8,900,000 | Staff | | | | | | | | | | | | | | |
| JNU Egan Drive Pavement Rehab 10th Street to Mendenhall Loop Rd | 68129 | 2014 | \$13,200,000 | Staff | | | | | | | | | | | | | | |
| WRG Airport Taxiway and Apron Overlay | 68262 | 2015 | \$2,600,000 | Staff | | | | | | | | | | | | | | |
| YAK Airport Runway Pavement Rehabilitation | 68386 | 2015 | \$6,000,000 | Staff | | | | | | | | | | | | | | |
| JNU Egan Drive Improvements - Main Street to 10th Street | 69393 | 14 | \$5,000,000 | Staff | | | | | | | | | | | | | | |
| KTN: Trollers Creek Bridge BN0864 Replacement | 69420 | | \$0 | Staff | | | | | | | | | | | | | | |
| KTN Rehab/Replace Off-Sys City Bridges | 69534 | 12 | \$15,000,000 | Staff | | | | | | | | | | | | | | |

LEGEND

| | | | | |
|-----------------------------|-------------------------------------|-----------------------------|-----------------------------|-----------------------|
| A = Authority to Advertise | E = Environmental Document Approval | L = Location Survey | P = Environmental Permit | U = Utility Agreement |
| B = Bridge | G = Draft Geotechnical | M = Scoping Management Plan | R = ROW Acquisition | V = Reviews |
| C = Consultant Solicitation | H = Hydrology | O = Construction Obligation | S = Field Surveying/Mapping | X = Public Meeting |
| D = Design Study Report | I = Inventory | | T = Traffic | Y = Local Concurrence |

Print Date: 11/13/2014 Select Supervisor: Tripp

Design Status Report

AKSAS #: 68092

Federal Project #: 0932052

Design Manager: TRIPP, CHARLES M

Need ID: 18922

Ledger Code: 30136122

Construction Manager: WILKINS, CATHERINE

Project Name: **EGAN DRIVE MULTI-USE PATH REPAIR/BRIDGE NO.6011 REPLACEMENT**

Area Planner:

Remarks: Funding FHWA

| | | |
|---------------|------------|---|
| Project Scope | 05/30/2014 | Repair the frost heave created grade breaks on the shared use path on the northbound side of Egan Drive and repave the shared use path. Replace the Jordan Creek bridge (BR No 4067) on the shared use path on the southbound side of Egan Drive. |
| Project Scope | 10/14/2014 | Repair the frost heave created grade breaks on the shared use path on the northbound side of Egan Drive. Replace the Jordan Creek bridge (Br No 4067) on the shared use path on the southbound side of Egan Drive. |

Program Summary

| STIP / TIP Information | | | | Obligated In | |
|------------------------|---------|------|------|---------------|------|
| Project Phase | 2015 | 2016 | 2017 | Project Phase | 2015 |
| Construction | 0.0 | 0.0 | 0.0 | Design | 0 |
| Multi-Phase Activity | 6,950.0 | 0.0 | 0.0 | | |

Latest Estimates for Future Obligations

| Project Phase | Expected Date | Participating | Non-Participating | Estimate Date | Comment |
|---------------|---------------|---------------|-------------------|---------------|--|
| Construction | 10/14/2014 | 753.2 | 0.0 | 10/14/2014 | PDA#1 fund phase, change title,scope,termini |

Project Funding and Expenditure Summary

| Project Phase | Programmed | Expended | Expended Last Month | Encumbered | Balance |
|---------------|------------|----------|---------------------|------------|---------|
| Design | 75,000 | 74,977 | 0 | 0 | 23 |
| Construction | 753,218 | 0 | 0 | 0 | 753,218 |

Design Development Milestones

| Milestone | Original Scheduled Date | Latest Estimated Date | Actual Date |
|--|-------------------------|-----------------------|-------------------|
| Project Management Plan Completed | | | |
| In-House Scoping Meeting | | | |
| ATP through Reconnaissance Study | | | |
| ATP through Environmental Document | | | |
| Document to FHWA/Statewide | | | |
| Document Approved | | | |
| ATP through Final PS&E | | | 05/22/2014 |
| Design Study Report Approved | | | |
| Local Review | | | |
| Plans In Hand Review | | | |
| PS&E Review | | | |
| ATP through Appraisals & Acquisitions | | | |
| ATP through Utility Relocation | | | |
| Signed Agreements | | | |
| Right Of Way Certification | | | |
| ATP through Construction | | | 09/14/2014 |

Estimated Advertise Date: 10/15/2014

Project Status

| Project Information | | | Designer: | | | |
|---------------------------|--------------------------------------|---|------------------------------|-----------|------------|-----------|
| Project Progress | 10/09/2014 | Anticipate advertising in mid October. | | | | |
| Environmental Information | | | Contact: TAYLOR, JILL A | | | |
| Document Type: | CE that is approved by DOT statewide | | | | | |
| Environmental Progress | 07/30/2014 | NEPA Cat. Ex. document approved on 7/29/2014. Project proceeding to final design. Awaiting final design to apply for USACE permit and ADF&G permit. | | | | |
| Permit # | | Permit Type | | Appl Date | Issue Date | Expr Date |
| | | ADFG Fish Habitat Permit | | | | |
| | | Corps of Engineer's Nationwide Permit 3, Repair and Replace | | | 08/21/2014 | |
| Bridge Information | | | Contact: LITCHFIELD, SCOTT D | | | |

Design Status Report

AKSAS #: 68092

Federal Project #: 0932052

Design Manager: TRIPP, CHARLES M

Need ID: 18922

Ledger Code: 30136122

Construction Manager: WILKINS, CATHERINE

Project Name: **EGAN DRIVE MULTI-USE PATH REPAIR/BRIDGE NO.6011 REPLACEMENT**

Area Planner:

Remarks: Funding FHWA

Bridge #: 1587

Bridge Name: JORDAN CREEK BIKE PATH

Bridge Scope

09/11/2014 Replace bridge.

Bridge Progress

09/11/2014 Sent Stamped Plans 9/2014.

Design Status Report

AKSAS #: 67517

Federal Project #:

Design Manager: TRIPP, CHARLES M

Need ID:

Ledger Code: 30259922

Construction Manager:

Project Name: **GST AIRPORT APRON, RUNWAY, AND TAXIWAY PAVEMENT REHAB.**

Area Planner:

Remarks: faa

Project Scope

11/07/2014

Rehabilitate the pavement surfaces of runway, taxiway, and apron surfaces.

Program Summary

Latest Estimates for Future Obligations

| Project Phase | Expected Date | Participating | Non-Participating | Estimate Date | Comment |
|---------------|---------------|---------------|-------------------|---------------|-------------------|
| Design | 11/07/2014 | 605.0 | 0.0 | 11/07/2014 | PDA #0 fund phase |

Project Funding and Expenditure Summary

| Project Phase | Programmed | Expended | Expended Last Month | Encumbered | Balance |
|---------------|------------|----------|---------------------|------------|---------|
| Design | 605,000 | 0 | 0 | 0 | 605,000 |

Design Development Milestones

| Milestone | Original Scheduled Date | Latest Estimated Date | Actual Date |
|--|-------------------------|-----------------------|-------------|
| Project Management Plan Completed | | | |
| In-House Scoping Meeting | | | |
| ATP through Reconnaissance Study | | | |
| ATP through Environmental Document | | | |
| Document to FHWA/Statewide | | | |
| Document Approved | | | |
| ATP through Final PS&E | | | |
| Design Study Report Approved | | | |
| Local Review | | | |
| Plans In Hand Review | | | |
| PS&E Review | | | |
| ATP through Appraisals & Acquisitions | | | |
| ATP through Utility Relocation | | | |
| Signed Agreements | | | |
| Right Of Way Certification | | | |
| ATP through Construction | | | |

Estimated Advertise Date:

Project Status

Project Information

Designer:

Design Status Report

AKSAS #: 68064

Federal Project #: 0003157

Design Manager: TRIPP, CHARLES M

Need ID: 23055

Ledger Code: 30835122

Construction Manager: KAJDAN, JOHN S

Project Name: **GST RINK CREEK BRIDGE REPLACEMENT**

Area Planner:

Remarks: Funding: FHWA

| | | |
|---------------|------------|--|
| Project Scope | 12/13/2011 | Remove existing Rink Creek Bridge, #2203, and replace with adequate structure which will provide access to the Falls Creek Hydroelectric Project and must be designed to accommodate heavy vehicles. Project spans the length of the bridge plus tie into the road only. |
| Project Scope | 11/06/2013 | Remove existing Rink Creek Bridge (No. 2203). Replace with an adequate structure that meets the requirements of fish passage. Design to accommodate heavy vehicles and allow for passage of two lanes of traffic. |

Program Summary

STIP / TIP Information

| Project Phase | 2015 | 2016 | 2017 |
|---------------|---------|------|------|
| Design | 0.0 | 0.0 | 0.0 |
| Right of Way | 0.0 | 0.0 | 0.0 |
| Construction | 1,100.0 | 0.0 | 0.0 |
| Utilities | 50.0 | 0.0 | 0.0 |

Project Funding and Expenditure Summary

| Project Phase | Programmed | Expended | Expended Last Month | Encumbered | Balance |
|--------------------|------------|----------|---------------------|------------|---------|
| Restricted Funding | 650,000 | 0 | 0 | 0 | 650,000 |
| Design | 270,000 | 181,377 | 1,850 | 0 | 88,623 |

Design Development Milestones

| Milestone | Original Scheduled Date | Latest Estimated Date | Actual Date |
|--|-------------------------|-----------------------|-------------|
| Project Management Plan Completed | | | |
| In-House Scoping Meeting | | | |
| ATP through Reconnaissance Study | | | |
| ATP through Environmental Document | | | |
| Document to FHWA/Statewide | | | |
| Document Approved | | | 01/31/2012 |
| ATP through Final PS&E | | | 12/03/2013 |
| Design Study Report Approved | | | |
| Local Review | | | |
| Plans In Hand Review | | | |
| PS&E Review | | | |
| ATP through Appraisals & Acquisitions | | | |
| ATP through Utility Relocation | | | |
| Signed Agreements | | | |
| Right Of Way Certification | | | |
| ATP through Construction | | | |

Estimated Advertise Date: 02/15/2015

Project Status

Project Information

Designer:

Project Progress 10/09/2014 Environmental Document has been signed. Final design under way.

Geotech drilling and hydraulic modeling has been done in support of the design of the replacing the bridge.

Environmental Information

Contact: TAYLOR, JILL A

Document Type: CE that is approved by DOT statewide

Environmental Progress 10/09/2014 Categorical Exclusion Document signed and approved on September 20, 2013. USACE NWP-14 obtained on 1/24/2014. ADF&G Habitat permit received on 2/28/14.
DOT&PF determining whether project would be a bridge or a culvert.

| Permit # | Permit Type | Appl Date | Issue Date | Expr Date |
|----------|--|-----------|------------|-----------|
| | ADFG Fish Habitat Permit | | 02/28/2014 | |
| | Corps of Engineers Nationwide Permit 14, minor road crossing fills | | 01/24/2014 | |

Utility Information

Contact: BUCK, JOSEPH T

Utility Progress 04/08/2014 Preliminary cost estimates ACS \$25,000 Gustavus Electric \$15,000

Design Status Report

AKSAS #: 68064

Federal Project #: 0003157

Design Manager: TRIPP, CHARLES M

Need ID: 23055

Ledger Code: 30835122

Construction Manager: KAJDAN, JOHN S

Project Name: **GST RINK CREEK BRIDGE REPLACEMENT**

Area Planner:

Remarks: Funding: FHWA

Preliminary Engineering letters sent to utilities on 2-19-14.

3-25-14 Informed utilities that their work is on hold while Design evaluates bridge option.

Bridge Information

Contact: ESCAMILLA, JESSE III

Bridge #: 2203

Bridge Name: RINK CREEK

Bridge Scope

05/07/2014 Replace existing structure with a bridge.

Bridge Progress

09/11/2014 Sent Bridge Selection Report 4/20/14. Met with SE Region 9/9/14 to discuss project options.

Design Status Report

AKSAS #: 68129

Federal Project #: 0932049

Design Manager: TRIPP, CHARLES M

Need ID: 23397

Ledger Code: 30835822

Construction Manager: NOZISKA, DAN C

Project Name: **JNU EGAN DR PAVEMENT REHAB 10TH STREET TO MENDENHALL LP RD**

Area Planner:

Remarks: Funding: FHWA (NHS)

Project Scope 01/03/2012 Pavement resurfacing and guardrail rehabilitation on Egan Drive from 10th Street to Mendenhall Loop .

Program Summary

STIP / TIP Information

| Project Phase | 2015 | 2016 | 2017 |
|---------------|----------|------|------|
| Design | 0.0 | 0.0 | 0.0 |
| Right of Way | 0.0 | 0.0 | 0.0 |
| Construction | 17,900.0 | 0.0 | 0.0 |

Project Funding and Expenditure Summary

| Project Phase | Programmed | Expended | Expended Last Month | Encumbered | Balance |
|---------------|------------|----------|---------------------|------------|---------|
| Design | 400,000 | 239,157 | 297 | 0 | 160,843 |

Design Development Milestones

| Milestone | Original Scheduled Date | Latest Estimated Date | Actual Date |
|--|-------------------------|-----------------------|-------------------|
| Project Management Plan Completed | | | |
| In-House Scoping Meeting | | | |
| ATP through Reconnaissance Study | | | |
| ATP through Environmental Document | | | 02/15/2012 |
| Document to FHWA/Statewide | | | |
| Document Approved | | | 04/03/2013 |
| ATP through Final PS&E | | | 04/26/2013 |
| Design Study Report Approved | | | |
| Local Review | | | |
| Plans In Hand Review | | | |
| PS&E Review | | | |
| ATP through Appraisals & Acquisitions | | | |
| ATP through Utility Relocation | | | |
| Signed Agreements | | | |
| Right Of Way Certification | | | |
| ATP through Construction | | | |

Estimated Advertise Date: 09/15/2015

Project Status

Project Information Designer:

Project Progress 10/09/2014 Bridge section submitted bridge rail replacement design for Lemon Creek Bridge. Bid package is essentially ready for advertisement awaiting funding. However, we are considering the modifying the pavement rehabilitation method to improve the cost effectiveness of the project.

Environmental Information Contact: LINDH, HILARY K

Document Type: CE that is approved by DOT statewide

Environmental Progress 11/03/2014 A CE was signed August 16, 2013. A re-evaluation of the impacts analyzed in the original CE was completed and signed April 7, 2014. Additional culvert work is now anticipated and will require another re-eval. A CBJ variance for work within 330 feet of an eagle nest was granted November 12, 2013 - it must be extended prior to its May 2015 expiration. A Fish and Wildlife Service Bald Eagle permit was issued February 7, 2014 and is valid through end of 2015. Should construction be pushed to 2016, it also needs to be extended.

| Permit # | Permit Type | Appl Date | Issue Date | Expr Date |
|--------------|---|------------|------------|------------|
| VAR2013 0018 | CBJ Variance | 08/16/2013 | 11/12/2013 | 05/12/2015 |
| N/A | Corps of Engineer's Nationwide Permit 3, Repair and Replace | | 08/14/2013 | 08/14/2015 |
| MB21615B-0 | USF&WS | | 02/07/2014 | 12/25/2015 |

Bridge Information Contact:

Design Status Report

AKSAS #: 68129

Federal Project #: 0932049

Design Manager: TRIPP, CHARLES M

Need ID: 23397

Ledger Code: 30835822

Construction Manager: NOZISKA, DAN C

Project Name: **JNU EGAN DR PAVEMENT REHAB 10TH STREET TO MENDENHALL LP
RD**

Area Planner:

Remarks: Funding: FHWA (NHS)

Bridge #: 1863 Bridge Name: LEMON CREEK - S.B.

Bridge Scope 09/11/2014 Upgrade bridge rails.

Bridge Progress 09/11/2014 See Br. No. 1197

Bridge Information

Contact: DAUGHERTY, LESLIE K

Bridge #: 1197 Bridge Name: LEMON CREEK - N.B.

Bridge Scope 09/11/2014 Upgrade bridge rails.

Bridge Progress 09/11/2014 Sent Stamped Plans 6/2/14.

Design Status Report

AKSAS #: 69450

Federal Project #:

Design Manager: TRIPP, CHARLES M

Need ID: 24676

Ledger Code: 30281821

Construction Manager: NOZISKA, DAN C

Project Name: **JNU EGAN DRIVE - WHITTIER TO MAIN**

Area Planner:

Remarks: Funding: State Funds Cruise Ship Related

Project Scope 02/05/2010 Increase sidewalk width and bike lanes on Egan Drive from Whittier to Main, repave Egan Drive inlaid pavement markings, and build a new retaining wall for Egan Drive near Merchant's Wharf building.

Program Summary

Project Funding and Expenditure Summary

| Project Phase | Programmed | Expended | Expended Last Month | Encumbered | Balance |
|---------------|------------|----------|---------------------|------------|-----------|
| Design | 298,500 | 251,037 | 15,214 | 0 | 47,463 |
| Construction | 1,691,500 | 0 | 0 | 0 | 1,691,500 |

Design Development Milestones

| Milestone | Original Scheduled Date | Latest Estimated Date | Actual Date |
|--|-------------------------|-----------------------|-------------|
| Project Management Plan Completed | | | 02/02/2011 |
| In-House Scoping Meeting | | | |
| ATP through Reconnaissance Study | | | |
| ATP through Environmental Document | | | |
| Document to FHWA/Statewide | | | |
| Document Approved | | | |
| ATP through Final PS&E | | | |
| Design Study Report Approved | | | |
| Local Review | | | |
| Plans In Hand Review | | | |
| PS&E Review | | | |
| ATP through Appraisals & Acquisitions | | | |
| ATP through Utility Relocation | | | |
| Signed Agreements | | | |
| Right Of Way Certification | | | |
| ATP through Construction | | | |

Estimated Advertise Date:

Project Status

| Project Information | | Designer: |
|---------------------------|--------------------------------------|--|
| Project Progress | 10/09/2014 | Further development of this project is occurring as part of 69393. |
| Environmental Information | | Contact: LINDH, HILARY K |
| Document Type: | CE that is approved by DOT statewide | |
| Environmental Progress | 01/29/2013 | Combined with 69393, see that project for progress updates. |

Design Status Report

AKSAS #: 69393

Federal Project #: 0932047

Design Manager: TRIPP, CHARLES M

Need ID: 23563

Ledger Code: 30135422

Construction Manager: NOZISKA, DAN C

Project Name: JNU EGAN DRIVE IMPROVEMENTS - MAIN STREET TO 10TH STREET

Area Planner:

Remarks: Funding: FHWA

| | | |
|---------------|------------|---|
| Project Scope | 11/16/2010 | Pavement resurfacing on Egan Drive from Main Street to 10th Street. |
| Project Scope | 01/02/2013 | Resurface Egan Drive from Main Street to 10th Street. Replace retaining wall under Merchants Wharf. Improve intersections, pedestrian facilities and add bike lanes as appropriate. |

Program Summary

| STIP / TIP Information | | | | Obligated In | |
|------------------------|---------|------|------|---------------|------|
| Project Phase | 2015 | 2016 | 2017 | Project Phase | 2015 |
| Design | 390.0 | 0.0 | 0.0 | Design | 0 |
| Right of Way | 10.0 | 0.0 | 0.0 | | |
| Construction | 4,916.5 | 0.0 | 0.0 | | |
| Utilities | 365.0 | 0.0 | 0.0 | | |

Project Funding and Expenditure Summary

| Project Phase | Programmed | Expended | Expended Last Month | Encumbered | Balance |
|---------------|------------|----------|---------------------|------------|---------|
| Design | 240,000 | 232,697 | 6 | 7,299 | 4 |

Design Development Milestones

| Milestone | Original Scheduled Date | Latest Estimated Date | Actual Date |
|---------------------------------------|-------------------------|-----------------------|-------------|
| Project Management Plan Completed | | | |
| In-House Scoping Meeting | | | |
| ATP through Reconnaissance Study | | | |
| ATP through Environmental Document | 12/14/2010 | 12/14/2010 | 12/14/2010 |
| Document to FHWA/Statewide | | | |
| Document Approved | | | |
| ATP through Final PS&E | | | |
| Design Study Report Approved | | | |
| Local Review | | | |
| Plans In Hand Review | | | |
| PS&E Review | | | |
| ATP through Appraisals & Acquisitions | | | |
| ATP through Utility Relocation | | | |
| Signed Agreements | | | |
| Right Of Way Certification | | | |
| ATP through Construction | | | |

Estimated Advertise Date: 11/15/2015

Project Status

| Project Information | | Designer: |
|---------------------------|-----------------------|---|
| Project Progress | 10/09/2014 | Continuing preliminary design. A revised findings letter was sent out 3/24/14. |
| Environmental Information | | Contact: LINDH, HILARY K |
| Document Type: | Categorical Exclusion | |
| Environmental Progress | 11/03/2014 | Public/stakeholder meetings held April 2013. Project updates provided to public in November 2013 and February 2014 to reflect modifications to design since April 2013. SHPO concurred with finding of no historic properties affected on April 2, 2014. The environmental document is drafted, but needs additional ROW information to complete. |

| Permit # | Permit Type | Appl Date | Issue Date | Expr Date |
|---------------------|--|--|------------|-----------|
| | Corps of Engineers Nationwide Permit 14, minor road crossing fills | | | |
| Utility Information | | Contact: BUCK, JOSEPH T | | |
| Utility Progress | 09/06/2013 | Awaiting design to begin utility process. Preliminary discussions with CBJ for water system replacement RSA. | | |

Design Status Report

AKSAS #: 69397

Federal Project #: 0970004

Design Manager: TRIPP, CHARLES M

Need ID: 24857

Ledger Code: 30262922

Construction Manager: WILKINS, CATHERINE

Project Name: **JNU FRITZ COVE ROAD REHABILITATION AND REPAIR**

Area Planner:

Remarks: Funding: FHWA

Project Scope 01/25/2011 Resurface roadway pavement with minor widening as needed, construct spot sub-base improvement, guardrail and drainage improvements.

Program Summary

STIP / TIP Information

| Project Phase | 2015 | 2016 | 2017 |
|---------------|------|------|------|
| Design | 0.0 | 0.0 | 0.0 |
| Right of Way | 0.0 | 0.0 | 0.0 |
| Construction | 0.0 | 0.0 | 0.0 |
| Utilities | 0.0 | 0.0 | 0.0 |

Latest Estimates for Future Obligations

| Project Phase | Expected Date | Participating | Non-Participating | Estimate Date | Comment |
|--------------------|---------------|---------------|-------------------|---------------|------------------|
| Restricted Funding | 09/16/2014 | 71.3 | 0.0 | 09/16/2014 | PDA#6 fund phase |
| Construction | 09/16/2014 | 4,318.7 | 0.0 | 09/16/2014 | PDA#6 fund phase |

Project Funding and Expenditure Summary

| Project Phase | Programmed | Expended | Expended Last Month | Encumbered | Balance |
|--------------------|------------|----------|---------------------|------------|-----------|
| Restricted Funding | 71,290 | 0 | 0 | 0 | 71,290 |
| Design | 750,000 | 748,586 | 2,997 | 1,085 | 328 |
| Right of Way | 125,000 | 24,788 | 610 | 0 | 100,212 |
| Construction | 4,318,688 | 0 | 0 | 0 | 4,318,688 |

Design Development Milestones

| Milestone | Original Scheduled Date | Latest Estimated Date | Actual Date |
|--|-------------------------|-----------------------|-------------|
| Project Management Plan Completed | | | |
| In-House Scoping Meeting | | | |
| ATP through Reconnaissance Study | | | |
| ATP through Environmental Document | | | 03/17/2011 |
| Document to FHWA/Statewide | | | |
| Document Approved | | 01/15/2013 | 08/30/2013 |
| ATP through Final PS&E | | | 09/13/2013 |
| Design Study Report Approved | | | |
| Local Review | | | |
| Plans In Hand Review | | | |
| PS&E Review | | | |
| ATP through Appraisals & Acquisitions | | | 06/17/2014 |
| ATP through Utility Relocation | | | |
| Signed Agreements | | | |
| Right Of Way Certification | | | |
| ATP through Construction | | | 09/04/2014 |

Estimated Advertise Date: 09/15/2014

Project Status

Project Information Designer:

Project Progress 10/09/2014 Advertising for construction.

Environmental Information Contact: TAYLOR, JILL A

Document Type: Categorical Exclusion Reevaluation

Environmental Progress 07/03/2014 Re-evaluation for additional ROW approved by FHWA on June 4, 2014. Project is under PS&E review.

| Permit # | Permit Type | Appl Date | Issue Date | Expr Date |
|-------------|--|-----------|------------|-----------|
| VAR20130026 | CBJ Variance | | 02/12/2014 | |
| | Corps of Engineers Nationwide Permit 14, minor road crossing fills | | 02/21/2014 | |
| | USF&WS | | | |

Utility Information Contact: BUCK, JOSEPH T

Utility Progress 08/03/2012 Awaiting design to begin the utility agreement process.

Design Status Report

AKSAS #: 68124

Federal Project #: 0955016

Design Manager: TRIPP, CHARLES M

Need ID: 26112

Ledger Code: 30835722

Construction Manager: WILKINS, CATHERINE

Project Name: **JNU GLACIER HWY BIKE & PEDESTRIAN IMPROVEMENTS**

Area Planner:

Remarks: Funding: FHWA

Project Scope 01/03/2012 Improve pedestrian and bicycle facilities on Glacier Hwy (CDS 296229) from Glacier Highway Access Road to Twin Lakes Drive. Improvements include: add or improve sidewalks as needed and on the south side of Lemon Creek Bridge (#0793), modify/improve drainage of roadway, stripe bike lanes, determine crosswalk locations, resurface entire length of roadway, install bus pullouts as needed, make adjustments to intersections and driveways as needed and install highway lighting along the corridor as needed.

Program Summary

STIP / TIP Information

| Project Phase | 2015 | 2016 | 2017 |
|---------------|----------|------|------|
| Design | 400.0 | 0.0 | 0.0 |
| Right of Way | 180.0 | 0.0 | 0.0 |
| Construction | 10,250.0 | 0.0 | 0.0 |
| Utilities | 75.0 | 0.0 | 0.0 |

Project Funding and Expenditure Summary

| Project Phase | Programmed | Expended | Expended Last Month | Encumbered | Balance |
|---------------|------------|----------|---------------------|------------|---------|
| Design | 1,100,000 | 440,206 | 11,428 | 1,067 | 658,727 |

Design Development Milestones

| Milestone | Original Scheduled Date | Latest Estimated Date | Actual Date |
|--|-------------------------|-----------------------|-------------------|
| Project Management Plan Completed | | 05/15/2012 | |
| In-House Scoping Meeting | | | 03/13/2012 |
| ATP through Reconnaissance Study | | | |
| ATP through Environmental Document | | | 02/15/2012 |
| Document to FHWA/Statewide | | | |
| Document Approved | | | |
| ATP through Final PS&E | | | |
| Design Study Report Approved | | | |
| Local Review | | | |
| Plans In Hand Review | | | |
| PS&E Review | | | |
| ATP through Appraisals & Acquisitions | | | |
| ATP through Utility Relocation | | | |
| Signed Agreements | | | |
| Right Of Way Certification | | | |
| ATP through Construction | | | |

Estimated Advertise Date: 09/15/2015

Project Status

Project Information Designer:

Project Progress 10/09/2014 Proceeding with preliminary design. Scoping letters went out in January 2014.

Environmental Information Contact: LINDH, HILARY K

Document Type: CE that is approved by DOT statewide

Environmental Progress 11/03/2014 Wetlands delineation completed July 2013; preliminary jurisdictional determination received April 14, 2014. Agency scoping in January 2014. Site visit with Alaska Fish and Game January 22, 2014 regarding need for Fish Habitat permit, identification of potential mitigation if necessary. Addition of roundabout at Renninger means we need re-confirmation of the Class of Action from Statewide (which requires more ROW information). The project is on hold until design staff are available to work on.

| Permit # | Permit Type | Appl Date | Issue Date | Expr Date |
|----------|--|-----------|------------|-----------|
| | ADFG Fish Habitat Permit | | | |
| | CBJ Variance | | | |
| | Corps of Engineers Nationwide Permit 23, FHWA CE | | | |
| | USF&WS | | | |

Design Status Report

AKSAS #: 68124

Federal Project #: 0955016

Design Manager: TRIPP, CHARLES M

Need ID: 26112

Ledger Code: 30835722

Construction Manager: WILKINS, CATHERINE

Project Name: **JNU GLACIER HWY BIKE & PEDESTRIAN IMPROVEMENTS**

Area Planner:

Remarks: Funding: FHWA

Utility Information

Contact: BUCK, JOSEPH T

Utility Progress 09/11/2013 Met with AEL&P, GCI, and ACS to review three conceptual designs for Lemon Road on 9/10/13 to discuss cost ranges for relocating distribution poles, transmission poles, and pole # 11953 and associated utility boxes at the SW corner of the Anka Street and Old Glacier Hwy intersection. Spoke with Tony Stoinich and Dave Crabtree with CBJ concerning Wastewater Utility and Water Utility improvement needs within the conceptual project limits.

Bridge Information

Contact:

Bridge #: 793

Bridge Name: LEMON CREEK

Bridge Scope

07/03/2013

Widen existing bridge to include DS sidewalk.

Bridge Progress

09/11/2014

Waiting for start package.

Design Status Report

AKSAS #: 68420

Federal Project #: N/A

Design Manager: TRIPP, CHARLES M

Need ID:

Ledger Code: 30547622

Construction Manager: WILKINS, CATHERINE

Project Name: **KODIAK ANTON LARSEN BAY ROAD EXTENSION**

Area Planner:

Remarks: MOA w/Spruce Island Development Corp (SIDCO)

Project Scope 01/23/2014 Plan, design and construct a road extension up to 3 miles from the end of the current Anton Larsen Bay road to a site suitable for a new boat launch facility. Plan, design and construct the new boat launch facility.

Program Summary

Project Funding and Expenditure Summary

| Project Phase | Programmed | Expended | Expended Last Month | Encumbered | Balance |
|---------------|------------|----------|---------------------|------------|---------|
| Design | 375,000 | 30,042 | 523 | 0 | 344,958 |

Design Development Milestones

| Milestone | Original Scheduled Date | Latest Estimated Date | Actual Date |
|--|-------------------------|-----------------------|-------------|
| Project Management Plan Completed | | | |
| In-House Scoping Meeting | | | |
| ATP through Reconnaissance Study | | | |
| ATP through Environmental Document | | | |
| Document to FHWA/Statewide | | | |
| Document Approved | | | |
| ATP through Final PS&E | | | |
| Design Study Report Approved | | | |
| Local Review | | | |
| Plans In Hand Review | | | |
| PS&E Review | | | |
| ATP through Appraisals & Acquisitions | | | |
| ATP through Utility Relocation | | | |
| Signed Agreements | | | |
| Right Of Way Certification | | | |
| ATP through Construction | | | |

Estimated Advertise Date:

Project Status

Project Information Designer:

Project Progress 10/09/2014 MOA was signed with Spruce Island Development Corporation (SIDCO). Prepared a preliminary project description and estimate for SIDCO in January 2014. Did a recon site visit in May and are currently making adjustments to the project alignment.

Environmental Information Contact: TAYLOR, JILL A

Document Type: Environmental Checklist-State Funded

Environmental Progress 10/09/2014 Awaiting preliminary design to begin environmental process.

Design Status Report

AKSAS #: 68091

Federal Project #: 0902042

Design Manager: TRIPP, CHARLES M

Need ID: 27766

Ledger Code: 30136022

Construction Manager: BORIS, TODD A

Project Name: **KTN TONGASS AVE & WATER ST. VIADUCT & TUNNEL**

Area Planner:

Remarks: FHWA

Project Scope 04/14/2014 Resurface pavement and construct improvements along South Tongass Highway between milepoints 0.28 (at hospital) and 2.0, including the South Tongass Highway Tunnel. Consider improvements to pedestrian and bike facilities, and lane configurations. Evaluate and address deficiencies in the tunnel and bridges.

Program Summary

STIP / TIP Information

| Project Phase | 2015 | 2016 | 2017 |
|---------------|------|------|------|
| Design | 0.0 | 0.0 | 0.0 |

Project Funding and Expenditure Summary

| Project Phase | Programmed | Expended | Expended Last Month | Encumbered | Balance |
|---------------|------------|----------|---------------------|------------|-----------|
| Design | 1,250,000 | 149 | 142 | 0 | 1,249,851 |

Design Development Milestones

| Milestone | Original Scheduled Date | Latest Estimated Date | Actual Date |
|--|-------------------------|-----------------------|-------------------|
| Project Management Plan Completed | | | |
| In-House Scoping Meeting | | | |
| ATP through Reconnaissance Study | | | |
| ATP through Environmental Document | | | 06/03/2014 |
| Document to FHWA/Statewide | | | |
| Document Approved | | | |
| ATP through Final PS&E | | | |
| Design Study Report Approved | | | |
| Local Review | | | |
| Plans In Hand Review | | | |
| PS&E Review | | | |
| ATP through Appraisals & Acquisitions | | | |
| ATP through Utility Relocation | | | |
| Signed Agreements | | | |
| Right Of Way Certification | | | |
| ATP through Construction | | | |

Estimated Advertise Date:

Project Status

Project Information

Designer:

Project Progress 10/09/2014 Phase 2 funding has been received.

Design Status Report

AKSAS #: 69420

Federal Project #:

Design Manager: TRIPP, CHARLES M

Need ID:

Ledger Code: 30293821

Construction Manager: BORIS, TODD A

Project Name: **KTN TROLLERS CREEK BRIDGE #0864 REPLACEMENT**

Area Planner:

Remarks: Funding: State Funded

Project Scope 10/24/2011 Replace Trollers Creek Bridge #0864 with a two lane bridge structure.

Program Summary

Project Funding and Expenditure Summary

| Project Phase | Programmed | Expended | Expended Last Month | Encumbered | Balance |
|---------------|------------|----------|---------------------|------------|---------|
| Design | 350,000 | 231,837 | 8,442 | 14,709 | 103,454 |

Design Development Milestones

| Milestone | Original Scheduled Date | Latest Estimated Date | Actual Date |
|--|-------------------------|-----------------------|-------------|
| Project Management Plan Completed | | | |
| In-House Scoping Meeting | | | |
| ATP through Reconnaissance Study | | | |
| ATP through Environmental Document | | | |
| Document to FHWA/Statewide | | | |
| Document Approved | | 11/15/2012 | 10/30/2013 |
| ATP through Final PS&E | | | |
| Design Study Report Approved | | | |
| Local Review | | | |
| Plans In Hand Review | | | |
| PS&E Review | | | |
| ATP through Appraisals & Acquisitions | | | |
| ATP through Utility Relocation | | | |
| Signed Agreements | | | |
| Right Of Way Certification | | | |
| ATP through Construction | 11/10/2010 | | 11/10/2010 |

Estimated Advertise Date: 03/15/2015

Project Status

Project Information Designer:

Project Progress 10/09/2014 State environmental checklist has been signed. The geological data report is complete. Structural Foundation Engineering Report is in progress. Bridge design is in progress. Currently the project is out for P.I.H review.

Environmental Information Contact: TAYLOR, JILL A

Document Type: Environmental Checklist-State Funded

Environmental Progress 10/09/2014 State Environmental Checklist complete and signed by Regional Environmental Manager on October 30, 2013. No permits needed. Project currently undergoing Plans In Hand Review.

Bridge Information Contact: FENG, YUHAO

Bridge #: 864 Bridge Name: TROLLERS CREEK

Bridge Scope 07/03/2013 Replace existing bridge

Bridge Progress 09/11/2014 Submitted information for PMP. Sent Preliminary Plans 4/30/12. Design check should start soon.

Design Status Report

AKSAS #: 67576

Federal Project #: 0913006

Design Manager: TRIPP, CHARLES M

Need ID: 27271

Ledger Code: 30086422

Construction Manager: LANDEIS, BERNARD T

Project Name: **POW HYDABURG ROAD PAVEMENT REHABILITATION**

Area Planner:

Remarks: FHWA Funding

| | | |
|---------------|------------|---|
| Project Scope | 07/09/2012 | Resurface Hyدابurg Road. There may be some subsurface removal and replacement. Replace signs and guardrail as needed. Evaluate the thirteen bridges within the project. Replace culverts as needed. |
| Project Scope | 07/26/2013 | Resurface Hyدابurg Highway. There may be some subsurface removal and replacement. Replace or add signs and guardrail as needed. Replace riprap and bridge rail as needed. Replace culverts as needed. |

Program Summary

STIP / TIP Information

| Project Phase | 2015 | 2016 | 2017 |
|---------------|------|------|------|
| Construction | 0.0 | 0.0 | 0.0 |

Latest Estimates for Future Obligations

| Project Phase | Expected Date | Participating | Non-Participating | Estimate Date | Comment |
|---------------|---------------|---------------|-------------------|---------------|------------------|
| Construction | 09/29/2014 | 18,241.1 | 0.0 | 09/29/2014 | PDA#3 Fund phase |

Project Funding and Expenditure Summary

| Project Phase | Programmed | Expended | Expended Last Month | Encumbered | Balance |
|---------------|------------|----------|---------------------|------------|------------|
| Design | 2,000,000 | 263,500 | 10,403 | 0 | 1,736,500 |
| Construction | 18,241,077 | 0 | 0 | 0 | 18,241,077 |

Design Development Milestones

| Milestone | Original Scheduled Date | Latest Estimated Date | Actual Date |
|--|-------------------------|-----------------------|-------------------|
| Project Management Plan Completed | | | |
| In-House Scoping Meeting | | | |
| ATP through Reconnaissance Study | | | |
| ATP through Environmental Document | | | |
| Document to FHWA/Statewide | | | |
| Document Approved | | | 07/10/2013 |
| ATP through Final PS&E | | | 07/30/2012 |
| Design Study Report Approved | | | |
| Local Review | | | |
| Plans In Hand Review | | | |
| PS&E Review | | | |
| ATP through Appraisals & Acquisitions | | | |
| ATP through Utility Relocation | | | |
| Signed Agreements | | | |
| Right Of Way Certification | | | |
| ATP through Construction | | | 09/14/2014 |

Estimated Advertise Date: 11/01/2014

Project Status

| Project Information | Designer: |
|---------------------|--|
| Project Progress | 10/09/2014 The project was reconfigured as a chipseal and the project received construction funding. We anticipate advertising for construction in late October or early November. |

| Environmental Information | Contact: TAYLOR, JILL A |
|---------------------------|--|
| Document Type: | Categorical Exclusion Reevaluation |
| Environmental Progress | 10/09/2014 Re-evaluation of project including evaluation of the aquisition of ROW from the USFS is complete and was signed by NEPA Manager on October 3, 2014. |

| Permit # | Permit Type | Appl Date | Issue Date | Expr Date |
|----------|---|------------|------------|-----------|
| | ADFG Fish Habitat Permit | | | |
| | Corps of Engineer's Nationwide Permit 3, Repair and Replace | 08/07/2013 | 08/14/2013 | |

| Bridge Information | Contact: DAUGHERTY, LESLIE K |
|--------------------|------------------------------|
|--------------------|------------------------------|

Design Status Report

AKSAS #: 67576

Federal Project #: 0913006

Design Manager: TRIPP, CHARLES M

Need ID: 27271

Ledger Code: 30086422

Construction Manager: LANDEIS, BERNARD T

Project Name: **POW HYDABURG ROAD PAVEMENT REHABILITATION**

Area Planner:

Remarks: FHWA Funding

Bridge #: 1355

Bridge Name: HARRIS RIVER

Bridge Scope

09/11/2014

3R project. Includes bridge nos. 1355, 1356, 1567, 1568, 1569, 1605, 1606, 1607, 1608, 1730, &1731.

Bridge Progress

09/11/2014

Sent Stamped Plans 8/27/14.

Design Status Report

AKSAS #: 69534

Federal Project #: 000S735

Design Manager: TRIPP, CHARLES M

Need ID: 24036

Ledger Code: 30287822

Construction Manager: BORIS, TODD A

Project Name: **REPLACEMENT OF WATER STREET TRESTLE #2(KTN OFF-SYSTEM BRDGE)**

Area Planner:

Remarks: Funding: FHWA; Ph 4 contract PJ 69548 KTN Advance Relocation Water St Utilitie

| | | |
|---------------|------------|--|
| Project Scope | 05/26/2010 | Rehabilitation and replacement of off-system city of Ketchikan owned bridges. |
| Project Scope | 02/05/2013 | Remove existing Water Street Trestle No. 2 (#0446) and replace with a new structure that will provide safe access for pedestrians and vehicles. Bridge should be designed to accommodate large emergency vehicles. |

Program Summary

STIP / TIP Information

| Project Phase | 2015 | 2016 | 2017 |
|---------------|----------|------|------|
| Design | 0.0 | 0.0 | 0.0 |
| Right of Way | 0.0 | 0.0 | 0.0 |
| Construction | 21,000.0 | 0.0 | 0.0 |
| Utilities | 0.0 | 0.0 | 0.0 |

Latest Estimates for Future Obligations

| Project Phase | Expected Date | Participating | Non-Participating | Estimate Date | Comment |
|--------------------|---------------|---------------|-------------------|---------------|-------------------|
| Restricted Funding | 10/24/2014 | 5,299.4 | 0.0 | 10/24/2014 | PDA #6 Fund phase |
| Construction | 10/24/2014 | 4,999.5 | 0.0 | 10/24/2014 | PDA #6 Fund phase |

Project Funding and Expenditure Summary

| Project Phase | Programmed | Expended | Expended Last Month | Encumbered | Balance |
|--------------------|------------|-----------|---------------------|------------|-----------|
| Restricted Funding | 4,327,413 | 0 | 0 | 0 | 4,327,413 |
| Design | 3,603,754 | 3,068,209 | 157,543 | 426,493 | 109,052 |
| Right of Way | 1,618,135 | 730,788 | 240,154 | 248,962 | 638,386 |
| Construction | 4,999,494 | 0 | 0 | 0 | 4,999,494 |
| Utilities | 167,671 | 24,355 | 0 | 68,848 | 74,468 |

Design Development Milestones

| Milestone | Original Scheduled Date | Latest Estimated Date | Actual Date |
|--|-------------------------|-----------------------|-------------------|
| Project Management Plan Completed | | | |
| In-House Scoping Meeting | | | |
| ATP through Reconnaissance Study | | | |
| ATP through Environmental Document | | | 06/11/2010 |
| Document to FHWA/Statewide | | | |
| Document Approved | | 08/15/2012 | 08/20/2012 |
| ATP through Final PS&E | | | 09/12/2012 |
| Design Study Report Approved | | | |
| Local Review | | | |
| Plans In Hand Review | | | |
| PS&E Review | | | |
| ATP through Appraisals & Acquisitions | | | 09/12/2013 |
| ATP through Utility Relocation | | | 09/12/2013 |
| Signed Agreements | | | |
| Right Of Way Certification | | | |
| ATP through Construction | | | 09/14/2014 |

Estimated Advertise Date: 11/15/2014

Project Status

| Project Information | Designer: |
|---------------------|-----------|
|---------------------|-----------|

| | | |
|------------------|------------|--|
| Project Progress | 10/09/2014 | Plans in hand and field review was held in October 2013. We anticipate a PS&E review in November. Appraisal and acquisition of required right of way and temporary easements is ongoing. A separate contract to relocate KPU utilities is expected to advertise in late October. This contract will have the project number 69548. |
|------------------|------------|--|

| Environmental Information | Contact: TAYLOR, JILL A |
|---------------------------|-------------------------|
|---------------------------|-------------------------|

| | | |
|------------------------|--------------------------------------|---|
| Document Type: | CE that is approved by DOT statewide | |
| Environmental Progress | 10/09/2014 | Due to structural integrity of a house adjacent to the project, a permanent relocation of the occupants is required. This project requires the development of a New Categorical Exclusion document. |

Design Status Report

AKSAS #: 69534

Federal Project #: 000S735

Design Manager: TRIPP, CHARLES M

Need ID: 24036

Ledger Code: 30287822

Construction Manager: BORIS, TODD A

Project Name: **REPLACEMENT OF WATER STREET TRESTLE #2(KTN OFF-SYSTEM BRDGE)**

Area Planner:

Remarks: Funding: FHWA; Ph 4 contract PJ 69548 KTN Advance Relocation Water St Utilitie

Utility Information

Contact: BUCK, JOSEPH T

Utility Progress 07/02/2012 The consultant is working on relocation alternatives and the utility conflict report.

Bridge Information

Contact: IMBSEN, GEORGE H

Bridge #: 446

Bridge Name: WATER ST NO 2 TRESTLE

Bridge Scope

05/13/2011

Replace the existing bridge.

Bridge Progress

09/11/2014

Reviewed DSR. Met with design team 6/28/13. Sent comments 7/3/13. Participated in PIH Field Review Oct. 2 '13.

Design Status Report

AKSAS #: 68262

Federal Project #:

Design Manager: TRIPP, CHARLES M

Need ID:

Ledger Code: 30281222

Construction Manager:

Project Name: **WRG: AIRPORT TAXIWAY AND APRON OVERLAY**

Area Planner:

Remarks: FAA

Project Scope

08/27/2013

Rehabilitate the pavement surfaces of the taxiways and apron.

Program Summary

Project Funding and Expenditure Summary

| Project Phase | Programmed | Expended | Expended Last Month | Encumbered | Balance |
|---------------|------------|----------|---------------------|------------|---------|
| Design | 170,000 | 33,486 | 2,906 | 0 | 136,514 |

Design Development Milestones

| Milestone | Original Scheduled Date | Latest Estimated Date | Actual Date |
|--|-------------------------|-----------------------|-------------|
| Project Management Plan Completed | | | |
| In-House Scoping Meeting | | | |
| ATP through Reconnaissance Study | | | |
| ATP through Environmental Document | | | |
| Document to FHWA/Statewide | | | |
| Document Approved | | | |
| ATP through Final PS&E | | | |
| Design Study Report Approved | | | |
| Local Review | | | |
| Plans In Hand Review | | | |
| PS&E Review | | | |
| ATP through Appraisals & Acquisitions | | | |
| ATP through Utility Relocation | | | |
| Signed Agreements | | | |
| Right Of Way Certification | | | |
| ATP through Construction | | | |

Estimated Advertise Date: 06/15/2015

Project Status

| Project Information | | Designer: |
|---------------------------|---|---|
| Project Progress | 10/09/2014 | A field trip and pavement condition survey was completed last year and preliminary design is ongoing. |
| Environmental Information | | Contact: TAYLOR, JILL A |
| Document Type: | Federal Aviation Administration Letter of Exemption | |
| Environmental Progress | 10/09/2014 | Awaiting preliminary design. |

Design Status Report

AKSAS #: 68386

Federal Project #: N/A

Design Manager: TRIPP, CHARLES M

Need ID:

Ledger Code: 30545022

Construction Manager: LANDEIS, BERNARD T

Project Name: **YAK AIRPORT RUNWAY PAVEMENT REHABILITATION**

Area Planner:

Remarks: Funding Source: FAA

Project Scope 10/08/2013 Rehabilitate the pavement surfaces of runway 11/29.

Program Summary

Project Funding and Expenditure Summary

| Project Phase | Programmed | Expended | Expended Last Month | Encumbered | Balance |
|---------------|------------|----------|---------------------|------------|---------|
| Design | 326,000 | 52,885 | 16,948 | 0 | 273,115 |

Design Development Milestones

| Milestone | Original Scheduled Date | Latest Estimated Date | Actual Date |
|--|-------------------------|-----------------------|-------------|
| Project Management Plan Completed | | | |
| In-House Scoping Meeting | | | |
| ATP through Reconnaissance Study | | | |
| ATP through Environmental Document | | | |
| Document to FHWA/Statewide | | | |
| Document Approved | | | |
| ATP through Final PS&E | | | |
| Design Study Report Approved | | | |
| Local Review | | | |
| Plans In Hand Review | | | |
| PS&E Review | | | |
| ATP through Appraisals & Acquisitions | | | |
| ATP through Utility Relocation | | | |
| Signed Agreements | | | |
| Right Of Way Certification | | | |
| ATP through Construction | | | |

Estimated Advertise Date: 03/15/2015

Project Status

| Project Information | | Designer: |
|---------------------------|---|---|
| Project Progress | 10/09/2014 | A PIH and field review was held in late September early October. |
| Environmental Information | | Contact: TAYLOR, JILL A |
| Document Type: | Categorical Exclusion Consultation with FAA or FHWA | |
| Environmental Progress | 10/09/2014 | Plans In Hand Field review was held in Yakutat on September 30, 2014. Currently drafting Section 106 Findings letter and Categorical Exclusion documentation. |

Design Status Report

AKSAS #: 67977

Federal Project #:

Design Manager: TRIPP, CHARLES M

Need ID:

Ledger Code: 30834822

Construction Manager: KAJDAN, JOHN S

Project Name: **YAK AIRPORT SECURITY FENCE**

Area Planner:

Remarks: Funding FAA

Project Scope 11/10/2011 Extend security fence to enclose entire airport including runways and terminal and tie into existing fence.

Program Summary

Project Funding and Expenditure Summary

| Project Phase | Programmed | Expended | Expended Last Month | Encumbered | Balance |
|---------------|------------|----------|---------------------|------------|---------|
| Design | 150,000 | 83,716 | 0 | 0 | 66,284 |

Design Development Milestones

| Milestone | Original Scheduled Date | Latest Estimated Date | Actual Date |
|--|-------------------------|-----------------------|-------------|
| Project Management Plan Completed | | | |
| In-House Scoping Meeting | | | |
| ATP through Reconnaissance Study | | | |
| ATP through Environmental Document | | | |
| Document to FHWA/Statewide | | | |
| Document Approved | | | |
| ATP through Final PS&E | | | |
| Design Study Report Approved | | | |
| Local Review | | | |
| Plans In Hand Review | | | |
| PS&E Review | | | |
| ATP through Appraisals & Acquisitions | | | |
| ATP through Utility Relocation | | | |
| Signed Agreements | | | |
| Right Of Way Certification | | | |
| ATP through Construction | | | |

Estimated Advertise Date:

Project Status

| Project Information | | Designer: |
|---------------------------|--------------------------|---|
| Project Progress | 08/06/2014 | Project in is preliminary scoping. |
| Environmental Information | | Contact: TAYLOR, JILL A |
| Document Type: | Environmental Assessment | |
| Environmental Progress | 10/09/2014 | Awaiting preliminary design to begin environmental process. |

Engineering Manager: Greg Lockwood

**Sorted Alphabetically*

| Project # | Project Name | Page |
|---------------------|---|------|
| Design | | |
| 68606 | HNS HWY MP 3.5 to MP 25.3, Including The Chilkat River Bridge 30293022 | 89 |
| 68471 | JNU Glacier Hwy. Reconstruction: Fritz Cove Rd to Seaview Ave 30263022 | 91 |
| 69476 | KTN Downtown Pedestrian Improvements 30283321 | 93 |
| 69919 | KTN Gravina-Bostwick to Valenar Bay Road 30940321 | 94 |
| 67832 | POW Craig-KLW HWY Guardail Improvement 30942622 | 95 |
| 67840 | SEA Areawide Avalanche Gates 30942722 | 96 |
| 67824 | SIT A/P RSA-Monitoring of Vegetation Re-colonization 30845622 | 98 |
| Construction | | |
| 68004 | HNS Hwy. Environmental Monitoring & Remediation 30261342 | 99 |
| 69507 | KTN Airport Environmental Monitoring 30290442 | 100 |

Design Status Report

AKSAS #: 68606

Federal Project #: 0956028

Design Manager: LOCKWOOD, GREGORY K

Need ID: 2152

Ledger Code: 30293022

Construction Manager: KAJDAN, JOHN S

Project Name: **HNS HWY MP 3.5 TO MP 25.3, INCLUDING THE CHILKAT RIVER BRIDGE**

Area Planner:

Remarks: Funding: FHWA. Consultant - DOWL

| | | |
|---------------|------------|---|
| Project Scope | 11/21/2002 | Realign and widen, including replacement of the Chilkat River Bridge #0742. Straighten curves to meet 55mph design speed. Provide a long-term solution to debris flow problems near MP 19 and 23. Enhancements are planned along the Chilkat River and at the Mt. Ripinsky trailhead. Construct passing lanes in the MP 21 to 23 area. Environmental Document for passing lanes was under PJ 68058/IM-095-6(23) Haines Highway MP 21-23 Passing Lanes |
|---------------|------------|---|

Program Summary

STIP / TIP Information

| Project Phase | 2015 | 2016 | 2017 |
|---------------|---------|------|------|
| Design | 4,374.9 | 0.0 | 0.0 |
| Right of Way | 400.0 | 0.0 | 0.0 |

Project Funding and Expenditure Summary

| Project Phase | Programmed | Expended | Expended Last Month | Encumbered | Balance |
|---------------|------------|-----------|---------------------|------------|---------|
| Design | 7,860,386 | 7,267,196 | 24,404 | 301,682 | 291,508 |

Design Development Milestones

| Milestone | Original Scheduled Date | Latest Estimated Date | Actual Date |
|--|-------------------------|-----------------------|-------------------|
| Project Management Plan Completed | | | |
| In-House Scoping Meeting | | | |
| ATP through Reconnaissance Study | | | |
| ATP through Environmental Document | | | 02/27/2004 |
| Document to FHWA/Statewide | 08/08/2014 | | |
| Document Approved | 05/28/2013 | 06/12/2015 | |
| ATP through Final PS&E | | | |
| Design Study Report Approved | | | |
| Local Review | | | |
| Plans In Hand Review | | | |
| PS&E Review | | | |
| ATP through Appraisals & Acquisitions | | | |
| ATP through Utility Relocation | | | |
| Signed Agreements | | | |
| Right Of Way Certification | 08/14/2015 | | |
| ATP through Construction | 10/31/2014 | 08/20/2015 | |

Estimated Advertise Date: 10/15/2015

Project Status

| | |
|---------------------|-----------|
| Project Information | Designer: |
|---------------------|-----------|

| | | |
|------------------|------------|--|
| Project Progress | 11/05/2014 | Work on the final design was advanced with State funds for the section between mileposts 3.5 and 12. The design for the 3.5-12 section has some remaining work that will be completed once authority to proceed on the final design with Federal funds is given by FHWA. Design of the milepost 12-25.3 sections will also commence at the completion of the environmental document. DOT&PF is working with FHWA to finalize comment responses regarding the EA. |
|------------------|------------|--|

| | |
|---------------------------|--------------------------|
| Environmental Information | Contact: SCHOLL, JAMES W |
|---------------------------|--------------------------|

Document Type: Environmental Assessment

| | | |
|------------------------|------------|---|
| Environmental Progress | 11/06/2014 | Draft MOA submitted to FHWA on 9-29-14 to forward to SHPO for review. The PA concerning 106 actions was executed on 10-14, DOT&PF will now be a full signatory on the MOA. Working on how CIV and CIA will be made aware of this change. FHWA has reviewed responses to EA comments. Received those comments on 11/5. |
|------------------------|------------|---|

| Permit # | Permit Type | Appl Date | Issue Date | Expr Date |
|----------|--|-----------|------------|-----------|
| | ADFG Fish Habitat Permit | | | |
| | Corps of Engineers 404 Individual Wetland Permit | | | |
| | USF&WS | | | |

| | |
|--------------------------|---------------------------|
| Right of Way Information | Contact: MURPHY, ROBERT B |
|--------------------------|---------------------------|

| | | |
|--------------|------------|--|
| ROW Progress | 06/01/2010 | Awaiting final alignment to identify parcels to be acquired. |
|--------------|------------|--|

| | |
|---------------------|-------------------------|
| Utility Information | Contact: BUCK, JOSEPH T |
|---------------------|-------------------------|

| | | |
|------------------|------------|---|
| Utility Progress | 08/03/2012 | Waiting for selection of preferred alignment and determination whether the existing roadway will remain available for utility access or be obliterated. |
|------------------|------------|---|

Design Status Report

| | | |
|---|----------------------------|--------------------------------------|
| AKSAS #: 68606 | Federal Project #: 0956028 | Design Manager: LOCKWOOD, GREGORY K |
| Need ID: 2152 | Ledger Code: 30293022 | Construction Manager: KAJDAN, JOHN S |
| Project Name: HNS HWY MP 3.5 TO MP 25.3, INCLUDING THE CHILKAT RIVER BRIDG | | Area Planner: |
| Remarks: Funding: FHWA. Consultant - DOWL | | |

Materials Geotech Information

Contact: SWEDELL, RALPH

Materials Progress 01/20/2011 Drilling at Chikat River Bridge is complete. Lab work needs to be completed and Geology Data Report and Structural Foundation Engineering Report are at ~ 80% completion.

Bridge Information

Contact: MURRAY, NICHOLAS W

| | |
|-----------------|--|
| Bridge #: 742 | Bridge Name: CHILKAT RIVER |
| Bridge Scope | 03/18/2008 Replace the existing bridge -- Probably on new alignment. |
| Bridge Progress | 09/11/2014 Sent Preliminay Plans / study 2/14/05. Sent updated preliminary plans November '09. Understand bridge has been delayed to a later phase of this project. |

Design Status Report

AKSAS #: 68471

Federal Project #: 0933039

Design Manager: LOCKWOOD, GREGORY K

Need ID: 23475

Ledger Code: 30263022

Construction Manager: WILKINS, CATHERINE

Project Name: **JNU GLACIER HWY RECONSTRUCTION FRITZ COVE RD TO SEAVIEW AVE**

Area Planner:

Remarks: Funding: portion of design GF/Remainder FHWA

| | | |
|---------------|------------|---|
| Project Scope | 07/22/2008 | Construct intersection improvements in the Auke Bay area including addition of pedestrian improvements and repair or replacement of three box culverts under Glacier Highway at Auke Creek. |
| Project Scope | 10/28/2011 | Reconstruct the Glacier HWY corridor between Fritz Cove Rd and Seaview Ave in Auke Bay. Reconstruct segments of the roadway sub-base, widen the roadway, flatten curve alignments, resurface roadway and add a center turn lane through the Auke Bay business area. Along the corridor improve intersections, drainage systems, lighting, bicycle and pedestrian facilities, and replace damaged guardrail. |

Program Summary

STIP / TIP Information

| Project Phase | 2015 | 2016 | 2017 |
|---------------|---------|------|------|
| Design | 0.0 | 0.0 | 0.0 |
| Right of Way | 0.0 | 0.0 | 0.0 |
| Construction | 9,950.0 | 0.0 | 0.0 |
| Utilities | 1,000.0 | 0.0 | 0.0 |

Project Funding and Expenditure Summary

| Project Phase | Programmed | Expended | Expended Last Month | Encumbered | Balance |
|--------------------|------------|-----------|---------------------|------------|------------|
| Restricted Funding | 10,190,300 | 0 | 0 | 0 | 10,190,300 |
| Design | 1,900,000 | 1,540,188 | 170,007 | 190,672 | 169,140 |
| Right of Way | 1,000,000 | 2,282 | 1,553 | 51,476 | 946,242 |

Design Development Milestones

| Milestone | Original Scheduled Date | Latest Estimated Date | Actual Date |
|--|-------------------------|-----------------------|-------------------|
| Project Management Plan Completed | | | |
| In-House Scoping Meeting | | | |
| ATP through Reconnaissance Study | | | |
| ATP through Environmental Document | | | 11/09/2011 |
| Document to FHWA/Statewide | | | |
| Document Approved | | | |
| ATP through Final PS&E | | | 04/18/2014 |
| Design Study Report Approved | | | |
| Local Review | | | |
| Plans In Hand Review | 07/23/2014 | 12/05/2014 | |
| PS&E Review | 01/07/2015 | | |
| ATP through Appraisals & Acquisitions | | | 08/18/2014 |
| ATP through Utility Relocation | | | |
| Signed Agreements | | | |
| Right Of Way Certification | | | |
| ATP through Construction | 02/18/2015 | | |

Estimated Advertise Date: 03/02/2015

Project Status

Project Information Designer:

Project Progress 11/05/2014 Final design and ROW work is underway. A draft design study report is complete and under review. A PIH meeting will occur in early December.

Environmental Information Contact: LINDH, HILARY K

Document Type: Categorical Exclusion

Environmental Progress 11/06/2014 Consultant environmental document was approved by FHWA March 31, 2014. A re-evaluation has been drafted that considers additional impacts from removing contaminated soils from within ROW. Awaiting final ROW info before finalizing. A supplemental finding letter was mailed to consulting parties on September 24, 2014. SHPO concurred with finding of no historic properties affected on October 7, 2014. Corps Nationwide permit application drafted but awaiting final ROW information. Eagle nest take permit application submitted to FWS on March 7, 2014. USFWS requested information on 11/6/14 and expects to issue permit by 11/14/2014.

| Permit # | Permit Type | Appl Date | Issue Date | Expr Date |
|----------|--|-----------|------------|-----------|
| | Corps of Engineers Nationwide Permit 14, minor road crossing fills USF&WS | | | |

Design Status Report

AKSAS #: 68471

Federal Project #: 0933039

Design Manager: LOCKWOOD, GREGORY K

Need ID: 23475

Ledger Code: 30263022

Construction Manager: WILKINS, CATHERINE

Project Name: **JNU GLACIER HWY RECONSTRUCTION FRITZ COVE RD TO SEAVIEW AVE**

Area Planner:

Remarks: Funding: portion of design GF/Remainder FHWA

Utility Information

Contact: BUCK, JOSEPH T

Utility Progress 06/30/2011 Preliminary estimate for alternative 1 (Roundabout and curve flattening) is \$342,500

Design Status Report

AKSAS #: 69476

Federal Project #:

Design Manager: LOCKWOOD, GREGORY K

Need ID:

Ledger Code: 30283321

Construction Manager: BORIS, TODD A

Project Name: **KTN DOWNTOWN PEDESTRIAN IMPROVEMENTS**

Area Planner:

Remarks: Funding: State Funds Cruise Ship Related

Project Scope 02/05/2010 Prepare a list of crosswalks that need to be upgraded within the Ketchikan Business District. Design and build improvements.

Program Summary

Project Funding and Expenditure Summary

| Project Phase | Programmed | Expended | Expended Last Month | Encumbered | Balance |
|---------------|------------|----------|---------------------|------------|---------|
| Design | 50,000 | 1,971 | 0 | 0 | 48,029 |
| Construction | 325,000 | 0 | 0 | 0 | 325,000 |

Design Development Milestones

| Milestone | Original Scheduled Date | Latest Estimated Date | Actual Date |
|--|-------------------------|-----------------------|-------------|
| Project Management Plan Completed | | | |
| In-House Scoping Meeting | | | |
| ATP through Reconnaissance Study | | | |
| ATP through Environmental Document | | | |
| Document to FHWA/Statewide | | | |
| Document Approved | | | |
| ATP through Final PS&E | | | |
| Design Study Report Approved | | | |
| Local Review | | | |
| Plans In Hand Review | | | |
| PS&E Review | | | |
| ATP through Appraisals & Acquisitions | | | |
| ATP through Utility Relocation | | | |
| Signed Agreements | | | |
| Right Of Way Certification | | | |
| ATP through Construction | | | |

Estimated Advertise Date:

Project Status

Project Information Designer:

Project Progress 02/01/2014 Funding for this project to be transferred to the City of Ketchikan for them to make the improvements. The City of Ketchikan was contacted in September, October, and December 2013, waiting on them to review the proposed TORA. Project on hold until City of Ketchikan makes a decision on the project.

Environmental Information Contact: GENDRON, JANE D

Document Type: Undecided - will be determined in process

Environmental Progress 10/09/2014 DOT&PF environmental process not identified.

Design Status Report

AKSAS #: 69919

Federal Project #:

Design Manager: LOCKWOOD, GREGORY K

Need ID:

Ledger Code: 30940321

Construction Manager: BORIS, TODD A

Project Name: **KTN GRAVINA-BOSTWICK TO VALENAR BAY ROAD**

Area Planner:

Remarks: Funding: State funds R2R

Project Scope 07/23/2012 Construct approximately 2 miles of new single lane, unpaved roadway and bridges connecting segments of existing logging roads on Gravina Island near Ketchikan. Rehabilitate approximately 10 miles of existing logging roads. Project would provide road connectivity between the Gravina Island road system and Vallenar Bay. The Ketchikan Airport Ferry currently provides vehicular access between Ketchikan and Gravina Island. Project would provide road access to State and other public land on Gravina Island.

Program Summary

Project Funding and Expenditure Summary

| Project Phase | Programmed | Expended | Expended Last Month | Encumbered | Balance |
|---------------|------------|----------|---------------------|------------|---------|
| Design | 250,000 | 34,715 | 923 | 0 | 215,285 |
| Right of Way | 0 | 0 | 0 | 0 | 0 |
| Construction | 4,750,000 | 39,679 | 4,465 | 4,710,321 | 0 |

Design Development Milestones

| Milestone | Original Scheduled Date | Latest Estimated Date | Actual Date |
|--|-------------------------|-----------------------|-------------|
| Project Management Plan Completed | | | |
| In-House Scoping Meeting | | | |
| ATP through Reconnaissance Study | | | |
| ATP through Environmental Document | | | |
| Document to FHWA/Statewide | | | |
| Document Approved | | | |
| ATP through Final PS&E | | | |
| Design Study Report Approved | | | |
| Local Review | | | |
| Plans In Hand Review | | | |
| PS&E Review | | | |
| ATP through Appraisals & Acquisitions | | | |
| ATP through Utility Relocation | | | |
| Signed Agreements | | | |
| Right Of Way Certification | | | |
| ATP through Construction | | | |

Estimated Advertise Date:

Project Status

| Project Information | | Designer: |
|---------------------------|---|--|
| Project Progress | 11/05/2014 | Project is being developed by DNR - Division of Forestry through a RSA. LIDAR data has been delivered to DNR. Project status requested from DNR on a monthly basis. A meeting is being arranged for late November or early December with the DNR project manager to review the project status. |
| Environmental Information | | Contact: GENDRON, JANE D |
| Document Type: | Undecided - will be determined in process | |
| Environmental Progress | 11/06/2014 | DNR Forest will be conducting the environmental process and permitting. PM is scheduling a meeting between DNR and DOT&PF to review road alignment and avoidance/minimization efforts to date. |

Design Status Report

AKSAS #: 67832 Federal Project #: 0924020
 Need ID: 19217 Ledger Code: 30942622
 Project Name: **POW CRAIG-KLW HWY GUARDRAIL IMPROVEMENT**
 Remarks: Funding: FHWA HSIP

Design Manager: LOCKWOOD, GREGORY K
 Construction Manager: LANDEIS, BERNARD T
 Area Planner:

| | | |
|---------------|------------|--|
| Project Scope | 02/14/2013 | Crashworthy end treatments (28 each) will be installed on both ends of each section of guardrail. Four of these will be controlled release terminals and the remaining 24 will be parallel guardrail terminals (ET-Plus or approved equivalent). The existing approx. 9,425 feet of W-beam guardrail will be removed and replaced with new W-beam guardrail supported by wood posts with wood blockouts. |
| Project Scope | 09/25/2014 | The project scope includes replacement of all W-beam guardrail along the corridor and installation of parallel end terminals at locations where termination of guardrail runs on the approach end are within the clear zone. Also, extension of runs as appropriate to get to an appropriate termination location. Removal of unwarranted guardrail is also included. |

Program Summary

STIP / TIP Information

| Project Phase | 2015 | 2016 | 2017 |
|----------------------|----------|------|------|
| Multi-Phase Activity | 60,520.0 | 0.0 | 0.0 |

Latest Estimates for Future Obligations

| Project Phase | Expected Date | Participating | Non-Participating | Estimate Date | Comment |
|---------------|---------------|---------------|-------------------|---------------|-------------------|
| Construction | 09/25/2014 | 1,652.3 | 0.0 | 09/25/2014 | PDA #2 Fund phase |

Project Funding and Expenditure Summary

| Project Phase | Programmed | Expended | Expended Last Month | Encumbered | Balance |
|---------------|------------|----------|---------------------|------------|-----------|
| Design | 107,590 | 96,561 | 722 | 0 | 11,029 |
| Construction | 1,652,250 | 0 | 0 | 0 | 1,652,250 |

Design Development Milestones

| Milestone | Original Scheduled Date | Latest Estimated Date | Actual Date |
|--|-------------------------|-----------------------|-------------------|
| Project Management Plan Completed | | | 04/25/2013 |
| In-House Scoping Meeting | | | |
| ATP through Reconnaissance Study | | | |
| ATP through Environmental Document | | | |
| Document to FHWA/Statewide | | | |
| Document Approved | | | 02/04/2013 |
| ATP through Final PS&E | | | 03/08/2013 |
| Design Study Report Approved | | | |
| Local Review | | | |
| Plans In Hand Review | | 07/30/2014 | |
| PS&E Review | | 07/30/2014 | |
| ATP through Appraisals & Acquisitions | | | |
| ATP through Utility Relocation | | | |
| Signed Agreements | | | |
| Right Of Way Certification | | | |
| ATP through Construction | | 08/20/2014 | |

Estimated Advertise Date: 10/09/2014

Project Status

| Project Information | Designer: |
|---|--------------------------------|
| Project Progress 10/10/2014 Project bid on 10/9/14 | |
| Environmental Information | Contact: SCHELB, CHRISTOPHER A |
| Document Type: CE that is approved by DOT statewide | |
| Environmental Progress 06/05/2014 CE completed, signed and sent to statewide NEPA Mang for files. Finding of No Adverse Effect mailed to SHPO on 3-19-14. | |

Design Status Report

AKSAS #: 67840

Federal Project #: 000S845

Design Manager: LOCKWOOD, GREGORY K

Need ID: 19217

Ledger Code: 30942722

Construction Manager: KAJDAN, JOHN S

Project Name: **SEA AREAWIDE AVALANCHE GATES**

Area Planner:

Remarks: FHWA, Sanctioned Funds HSIP

| | | |
|---------------|------------|---|
| Project Scope | 02/14/2013 | Install avalanche gates on either side of Thane Road (CDS Route 296011) and Klondike Highway (CDS Route 299500) that extend across the entire width of the traveled way and shoulder. On Thane Road, new gates will be installed coincident with existing warning signs located at either end of the avalanche zone (MP 1.122 and MP 2.743). The existing single gate configurations located at MP 1.01 (abeam the DOT Maintenance Station), ~MP 7.3, and MP 13.174 (US-Canada border) of the Klondike Highway (CDS Route 299500) will be upgraded by installation of new dual-gate systems. Thane Road is functionally classified as an urban collector; Klondike Highway is a rural other principal arterial. |
| Project Scope | 09/18/2014 | Install avalanche gates on either side of avalanche zones on Thane Road (CDS Route 296011) and Klondike Highway (CDS Route 299500) that provide positive-control road closure barriers. On Thane Road, new gates will be installed coincident with existing warning signs located at either end of the avalanche zone (MP 1.37 and MP 2.76). The existing single gate configurations located at MP 2.72 (abeam the DOT Maintenance Station) and MP 14.88 (US-Canada Border) of the Klondike Highway (CDS Route 299500) will be upgraded by installation of new gate systems. The new system will notify travelers at MP 2.72 that the road is closed within the avalanche zone with a one lane closure that allows local traffic to pass. Positive-control for the avalanche zone will be provided with the existing gate at the Border Station and a new dual gate near the border at MP 14.88. Existing gates near MP 2.72, 7.3, and 14.88 on the Klondike will be removed. |

Program Summary

STIP / TIP Information

| Project Phase | 2015 | 2016 | 2017 |
|----------------------|----------|------|------|
| Multi-Phase Activity | 60,520.0 | 0.0 | 0.0 |

Latest Estimates for Future Obligations

| Project Phase | Expected Date | Participating | Non-Participating | Estimate Date | Comment |
|---------------|---------------|---------------|-------------------|---------------|------------------|
| Construction | 09/18/2014 | 312.3 | 0.0 | 09/18/2014 | PDA#1 Fund phase |

Project Funding and Expenditure Summary

| Project Phase | Programmed | Expended | Expended Last Month | Encumbered | Balance |
|---------------|------------|----------|---------------------|------------|---------|
| Design | 60,000 | 57,067 | 8,832 | 0 | 2,933 |
| Construction | 312,251 | 0 | 0 | 0 | 312,251 |

Design Development Milestones

| Milestone | Original Scheduled Date | Latest Estimated Date | Actual Date |
|--|-------------------------|-----------------------|-------------------|
| Project Management Plan Completed | | | 04/25/2013 |
| In-House Scoping Meeting | | | |
| ATP through Reconnaissance Study | | | |
| ATP through Environmental Document | | | |
| Document to FHWA/Statewide | | | |
| Document Approved | | | 01/29/2013 |
| ATP through Final PS&E | | 03/19/2013 | 03/11/2013 |
| Design Study Report Approved | | | |
| Local Review | | | |
| Plans In Hand Review | | 07/28/2014 | |
| PS&E Review | | 07/28/2014 | |
| ATP through Appraisals & Acquisitions | | | |
| ATP through Utility Relocation | | | |
| Signed Agreements | | | |
| Right Of Way Certification | | | |
| ATP through Construction | | 08/20/2014 | 09/03/2014 |

Estimated Advertise Date: 10/25/2014

Project Status

Design Status Report

AKSAS #: 67840

Federal Project #: 000S845

Design Manager: LOCKWOOD, GREGORY K

Need ID: 19217

Ledger Code: 30942722

Construction Manager: KAJDAN, JOHN S

Project Name: **SEA AREAWIDE AVALANCHE GATES**

Area Planner:

Remarks: FHWA, Sanctioned Funds HSIP

Project Information

Designer:

Project Progress 11/05/2014 The project went out to bid on 11/5/2014.

Environmental Information

Contact: SCHELB, CHRISTOPHER A

Document Type: CE that is approved by DOT statewide

Environmental Progress 08/28/2014 8-28-14 REM signed Re-Eval _____ REM approved CE sent to statewide NEPA manager.

Design Status Report

AKSAS #: 67824

Federal Project #: 030-3-02-0268-27

Design Manager: LOCKWOOD, GREGORY K

Need ID:

Ledger Code: 30845622

Construction Manager:

Project Name: **SIT A/P RSA-MONITORING OF VEGETATION RE-COLONIZATION**

Area Planner:

Remarks: Funding: FAA, Construction completed on PJ 69298

Project Scope 12/05/2012 Monitor the vegetative re-colonization on the newly placed rock in the marine waters adjacent to the airport as part of this project. Construction was completed in project 69298.

Program Summary

Project Funding and Expenditure Summary

| Project Phase | Programmed | Expended | Expended Last Month | Encumbered | Balance |
|---------------|------------|----------|---------------------|------------|---------|
| Design | 440,000 | 181,373 | 4,370 | 202,333 | 56,294 |

Design Development Milestones

| Milestone | Original Scheduled Date | Latest Estimated Date | Actual Date |
|--|-------------------------|-----------------------|-------------|
| Project Management Plan Completed | | | |
| In-House Scoping Meeting | | | |
| ATP through Reconnaissance Study | | | |
| ATP through Environmental Document | | | |
| Document to FHWA/Statewide | | | |
| Document Approved | | | |
| ATP through Final PS&E | | | |
| Design Study Report Approved | | | |
| Local Review | | | |
| Plans In Hand Review | | | |
| PS&E Review | | | |
| ATP through Appraisals & Acquisitions | | | |
| ATP through Utility Relocation | | | |
| Signed Agreements | | | |
| Right Of Way Certification | | | |
| ATP through Construction | | | |

Estimated Advertise Date:

Project Status

| Project Information | Designer: |
|---------------------|-----------|
|---------------------|-----------|

Project Progress 05/21/2014 The consultant working on this is Hart Crowser. The 2013 monitoring year report is complete and has been distributed to the Inter-disciplinary team (IDT) - agencies. The rate of recolonization and revegetation has been much faster with a higher percentage coverage than expected. We have reached a general consensus with the IDT that if year 2 monitoring reports at least 80% coverage, year 3 monitoring would not be required. The Department should be due a mitigation credit as temporal losses in habitat function are much less than was anticipated.

| Environmental Information | Contact: GENDRON, JANE D |
|---------------------------|--------------------------|
|---------------------------|--------------------------|

Document Type: Environmental Impact Statement

Environmental Progress 11/06/2014 Year 2 RSA monitoring conducted the last week in July. USACE is asking for agencies to further define goals and objectives so that the monitoring efforts can more clearly demonstrate progress. The consultant will provide draft material in the Year 2 monitoring report in mid-November. Data analysis indicate Year 3 objectives (> 80 % function) has been achieved by Year 2.

| Permit # | Permit Type | Appl Date | Issue Date | Expr Date |
|---------------|--|-----------|------------|-----------|
| POA-2006-0410 | Both Section 404 and Section 10 permit | | 09/24/2010 | |

AKSAS: **68004**Fed Proj #: **0956021**Status: **CONSTRUCTION**Project ID: **26863**Name: **HNS HWY ENVIRONMENTAL
MONITORING & REMEDIATION**Manager: **LOCKWOOD, GREGORY K**
Construction Manager: **LOCKWOOD, GREGORY K**Remarks: **Funding: FHWA**

ATP Type

ATP DATE

CA Construct**02/14/2000****Obligations (amount in thousands of dollars)**

Project Funding and Expenditure Summary (amounts in dollars)

| Phase | Programmed | Expended | Exp Last Month | Encumbrance | Balance |
|---------------|-------------------|-------------------|----------------|------------------|------------------|
| 4 | 355,683.00 | 333,148.21 | 0.00 | 11,000.00 | 11,534.79 |
| Totals | 355,683.00 | 333,148.21 | .00 | 11,000.00 | 11,534.79 |

Scope Date

Scope Text

26-Jan-2000

Develop a monitoring plan and provide construction inspection and reports on post-construction monitoring efforts with regard to mitigation work completed on the Haines Highway MP 24 to border project. If evaluation shows a mitigation action is not meeting objectives, then corrective action would be taken.

Progress Date

Progress Text

21-May-2014

Report has been finalized. REM submitted a notice of completion of monitoring to USACE in August 2013. The remaining balance (\$20k) will be used this summer for stream bank improvements consisting of planting vegetation to enhance habitat along select reaches of streams. Then project will be closed.

Problem Date

Problem Text

30-Aug-2013**No problems.****Environmental Information**Contact **GENDRON, JANE D**

Document

Ea Re-

Expected:

Approved

Progress Date

Environmental Progress Text

05-Jun-2014**Funding will be used to re-vegetate one riparian area in the Fall of 2014.**

Scope Date

Utility Scope Text

14-Jun-2000**No utility involvement.****Right of Way Information**

Scope Date

Row Scope Text

12-Sep-2002**No ROW involvement.**

AKSAS: **69507**Fed Proj #: **3-02-0144-020-2010**Status: **CONSTRUCTION**Project ID: **58558**Name: **KTN AIRPORT ENVIRONMENTAL
MONITORING**Manager: **LOCKWOOD, GREGORY K**
Construction Manager: **LOCKWOOD, GREGORY K**Remarks: **Funding: FAA****Obligations (amount in thousands of dollars)**

Project Funding and Expenditure Summary (amounts in dollars)

| Phase | Programmed | Expended | Exp Last Month | Encumbrance | Balance |
|---------------|-------------------|-------------------|----------------|-------------|-------------------|
| 4 | 386,448.42 | 282,046.14 | 0.00 | 0.00 | 104,402.28 |
| Totals | 386,448.42 | 282,046.14 | .00 | .00 | 104,402.28 |

| | |
|--------------------|---|
| Scope Date | Scope Text |
| 19-Aug-2010 | Perform environmental monitoring as required at the airport in Ketchikan, Alaska |
| Progress Date | Progress Text |
| 22-May-2014 | The consultant Hart Crowser completed monitoring for final year in September . Fish counts were great and overall project has been a huge success. The final report was distributed to the Inter-disiplinary team (IDT) along with a cover letter notifying in May 2014. |
| Problem Date | Problem Text |
| 31-Aug-2011 | NMF and NOAA sent a letter that they do not think the mitigation is working as expected. DOT, FAA and resource agencies went to Ketchikan Airport to discuss the situation. FAA is the agency that will have to fund continued mitigation. |

Environmental Information

| | | | |
|--------------------------------|--|-----------|----------|
| Contact GENDRON, JANE D | Document Ea | Expected: | Approved |
| Progress Date | Environmental Progress Text | | |
| 09-Oct-2014 | Consultant has completed contracted work. DOT&PF discussed the need for additional eelgrass monitoring with NMFS and USACE. One more cursory survey has been requested. Considering providing University of Alaska funding for them to do a survey in 2017. | | |

AKSAS: **69602**Fed Proj #: **0933038**Status: **COMPLETED**Project ID: **56736**Name: **JNU AUKE LAKE WAYSIDE**Manager: **LOCKWOOD, GREGORY K**Construction Manager: **NOZISKA, DAN C**Remarks: **Funding: FHWA & Local Match****Obligations (amount in thousands of dollars)**

Project Funding and Expenditure Summary (amounts in dollars)

| Phase | Programmed | Expended | Exp Last Month | Encumbrance | Balance |
|----------|-------------------|------------------|----------------|-------------|-------------------|
| 2 | 275,000.00 | 79,983.11 | 0.00 | 0.00 | 195,016.89 |
| Totals | 275,000.00 | 79,983.11 | .00 | .00 | 195,016.89 |

| | |
|--------------------|---|
| Scope Date | Scope Text |
| 04-Mar-2010 | Construct a wayside with picnic shelter, restrooms and interpretive amenities and provide parking. |
| Progress Date | Progress Text |
| 05-Nov-2014 | A memo to FHWA was sent in June of 2014 requesting project closeout. An email was sent to FHWA on 11/5/14 asking the status. |
| Problem Date | Problem Text |
| 04-Jan-2013 | awaiting decision on combining environmental document for Wayside Project with Multi-Use Path Project. |

Environmental Information

| | | | |
|--------------------------------|---|-----------|----------|
| Contact GENDRON, JANE D | Document 6004 Ce | Expected: | Approved |
| Progress Date | Environmental Progress Text | | |
| 05-Jun-2014 | Project to be closed out. | | |
| | CE approved on 5/9/13. STIP funding resulted in the wayside paving to be done under 69500, Multi-Use Path. Plans for 69500 being reviewed to determine if any changes have been made to elements related to the Wayside project. | | |

Utility Information

| | |
|---------------------------------------|---|
| Contact: THORSTEINSON, FREDRIK | Agreement Complete: |
| Scope Date | Utility Scope Text |
| 04-Jun-2012 | Sewer and water service installed in conjunction with proposed CBJ sewer project. Power line extension may be coordinated into this project. |

Right of Way Information

Contact:**MURPHY, ROBERT B**

| <u>Scope Date</u> | <u>Row Scope Text</u> |
|--------------------|------------------------|
| 28-Jan-2011 | Awaiting scope. |

Engineering Manager: Darryl Lester

**Sorted Alphabetically*

| Project # | Project Name | Page |
|-----------------|--|------|
| Design | | |
| 69922 | KTN Gravina - Mill Access Road 30940421 | 103 |
| 68405 | KTN to Shelter Cove Rd. 30096121 | 104 |
| 67974 | SGY Klondike Hwy. Reconstruction 30834621 | 105 |
| 68459 | SGY Replace Capt. William Henry Moore Bridge 30135622 | 106 |
| Planning | | |
| 67636 | SE AK LIDAR Mapping & Recon. 30086381 | 107 |

Design Status Report

AKSAS #: 69922

Federal Project #: N/A

Design Manager: LESTER, DARRYL

Need ID:

Ledger Code: 30940421

Construction Manager: BORIS, TODD A

Project Name: **KTN GRAVINA - MILL ACCESS ROAD**

Area Planner:

Remarks: Funding: State Funding

Project Scope 07/05/2012 Rehabilitate approximately 3 miles of single lane, unpaved roadway and bridges on Gravina Island between Lewis Reef Road and the property previously occupied by the Seley Sawmill. Project will improve access to this industrial use property allowing potential development as an ore processing facility for the Niblack mine.

Program Summary

Project Funding and Expenditure Summary

| Project Phase | Programmed | Expended | Expended Last Month | Encumbered | Balance |
|---------------|------------|----------|---------------------|------------|-----------|
| Design | 2,500,000 | 92,259 | 4,407 | 34,139 | 2,373,602 |

Design Development Milestones

| Milestone | Original Scheduled Date | Latest Estimated Date | Actual Date |
|--|-------------------------|-----------------------|-------------|
| Project Management Plan Completed | 11/05/2014 | | |
| In-House Scoping Meeting | | | |
| ATP through Reconnaissance Study | | | |
| ATP through Environmental Document | | | |
| Document to FHWA/Statewide | | | |
| Document Approved | | | |
| ATP through Final PS&E | | | |
| Design Study Report Approved | 04/02/2015 | | |
| Local Review | | | |
| Plans In Hand Review | 06/12/2015 | | |
| PS&E Review | 07/10/2015 | | |
| ATP through Appraisals & Acquisitions | | | |
| ATP through Utility Relocation | | | |
| Signed Agreements | | | |
| Right Of Way Certification | | | |
| ATP through Construction | | | |

Estimated Advertise Date: 07/24/2015

Project Status

| | | |
|---------------------------|--------------------------------------|---|
| Project Information | | Designer: LEI Consultants |
| Project Progress | 11/05/2014 | PMP meeting held with LEI on 10/28/14. |
| Environmental Information | | Contact: BARNETT, JOHN C |
| Document Type: | Environmental Checklist-State Funded | |
| Environmental Progress | 10/30/2014 | PMP Meeting with AMEC and LEI on 10/29/14. Further refined scope of work, schedule and costs. |

Design Status Report

AKSAS #: 68405

Federal Project #: N/A

Design Manager: LESTER, DARRYL

Need ID:

Ledger Code: 30096121

Construction Manager: BORIS, TODD A

Project Name: **KTN TO SHELTER COVE RD**

Area Planner:

Remarks: Funding: State Funded

| | | |
|---------------|------------|--|
| Project Scope | 11/13/2006 | Construct eleven new miles of "island arterial" road across Revillagigedo Island beginning at the existing terminus of Harriet Hunt Rd to Shelter Cove on Carroll Inlet. |
|---------------|------------|--|

Program Summary

Project Funding and Expenditure Summary

| Project Phase | Programmed | Expended | Expended Last Month | Encumbered | Balance |
|---------------|------------|-----------|---------------------|------------|---------|
| Design | 3,249,700 | 2,370,817 | 47,165 | 136,337 | 742,546 |
| Right of Way | 3,500,000 | 2,779,103 | 1,065 | 0 | 720,897 |
| Construction | 0 | 0 | 0 | 0 | 0 |

Design Development Milestones

| Milestone | Original Scheduled Date | Latest Estimated Date | Actual Date |
|--|-------------------------|-----------------------|-------------|
| Project Management Plan Completed | | | |
| In-House Scoping Meeting | | | |
| ATP through Reconnaissance Study | | | |
| ATP through Environmental Document | | | |
| Document to FHWA/Statewide | | | |
| Document Approved | | 06/30/2011 | |
| ATP through Final PS&E | | | |
| Design Study Report Approved | | | |
| Local Review | | | |
| Plans In Hand Review | 05/15/2015 | | |
| PS&E Review | 06/15/2015 | | |
| ATP through Appraisals & Acquisitions | | | |
| ATP through Utility Relocation | | | |
| Signed Agreements | | | |
| Right Of Way Certification | | | |
| ATP through Construction | 06/21/2012 | | |

Estimated Advertise Date: 07/15/2014

Project Status

Project Information

Designer: Darryl Lester

| | | |
|------------------|------------|---|
| Project Progress | 10/09/2014 | The White River Road Surfacing project is physically complete and open to the public. The USFS Saddle Lakes Timber Sale draft EIS is available and open for public comment. |
|------------------|------------|---|

Environmental Information

Contact: LINDH, HILARY K

Document Type: Environmental Checklist-State Funded

| | | |
|------------------------|------------|---|
| Environmental Progress | 11/03/2014 | Received preliminary jurisdictional determination from COE May 19, 2014. COE permit application submitted October 23, 2014. Other agencies updated with project progress. Will schedule public meeting in KTN once COE public review period starts. |
|------------------------|------------|---|

Permit #

Permit Type

Appl Date

Issue Date

Expr Date

ADFG Fish Habitat Permit

Corps of Engineers 404 Individual Wetland Permit

Environmental Conservation Water Quality Certification

USF&WS

Right of Way Information

Contact: PRESTON, RAY C

| | | |
|--------------|------------|---|
| ROW Progress | 11/05/2014 | Mental Health Property acquired by AKDOT, June 16, 2014. Recorded document #: 2014-001487 (Juneau Recording District) |
|--------------|------------|---|

Design Status Report

AKSAS #: 67974

Federal Project #: N/A GENERAL FUND

Design Manager: LESTER, DARRYL

Need ID: 26331

Ledger Code: 30834621

Construction Manager: KAJDAN, JOHN S

Project Name: **SGY KLONDIKE HIGHWAY RECONSTRUCTION**

Area Planner:

Remarks: Funding: State Funded

| | | |
|---------------|------------|--|
| Project Scope | 02/28/2013 | This project will include full width pavement removal, 36 foot wide paved traveled way with 12 foot driving lane and 6 foot shoulders, 2 inches of asphalt, 6 inch ATB base and widening road with 10 feet of rock removal from mile ~1.0 to the US/Canada border (~mile 13.174). Improvements to mile 0.0 to 1.0 as needed to accomodate increased truck traffic. |
| Project Scope | 06/21/2013 | Replace the Capta.in William Henry Moore Bridge (31304) on the Klondike Highway between Skagway and the Canadian Border. |

Program Summary

STIP / TIP Information

| Project Phase | 2015 | 2016 | 2017 |
|---------------|------|------|------|
| Right of Way | 0.0 | 0.0 | 0.0 |
| Construction | 0.0 | 0.0 | 0.0 |
| Utilities | 0.0 | 0.0 | 0.0 |

Project Funding and Expenditure Summary

| Project Phase | Programmed | Expended | Expended Last Month | Encumbered | Balance |
|---------------|------------|----------|---------------------|------------|---------|
| Design | 744,407 | 655,487 | 3,290 | 19,150 | 69,770 |

Design Development Milestones

| Milestone | Original Scheduled Date | Latest Estimated Date | Actual Date |
|--|-------------------------|-----------------------|-------------|
| Project Management Plan Completed | | | 12/07/2011 |
| In-House Scoping Meeting | | | |
| ATP through Reconnaissance Study | | | |
| ATP through Environmental Document | | | |
| Document to FHWA/Statewide | | | |
| Document Approved | | 08/15/2013 | |
| ATP through Final PS&E | | | |
| Design Study Report Approved | | | |
| Local Review | | | |
| Plans In Hand Review | | | |
| PS&E Review | | | |
| ATP through Appraisals & Acquisitions | | | |
| ATP through Utility Relocation | | | |
| Signed Agreements | | | |
| Right Of Way Certification | | | |
| ATP through Construction | | | |

Estimated Advertise Date:

Project Status

| Project Information | Designer: |
|---------------------|-----------|
|---------------------|-----------|

Project Progress 10/09/2014 The DOWL HKM draft Engineering Summary Report was received and is being reviewed internally.

The DOWL HKM Bridge Replacement Analysis Report (BRAR) was reviewed and accepted by the Department with the preferred alternative being RCC embankment on a 50 mph alignment. Typical Design-Bid-Build was selected as the preferred construction delivery method.

| Environmental Information | Contact: BARNETT, JOHN C |
|---------------------------|--------------------------|
|---------------------------|--------------------------|

Document Type: Undecided - will be determined in process

Environmental Progress 04/02/2014 Reconnaissance efforts in progress. Awaiting selection of preferred alternative before environmental activities will begin. The FHWA process will be followed. Need class of action.

Design Status Report

AKSAS #: 68459

Federal Project #: 0972016

Design Manager: LESTER, DARRYL

Need ID: 6059

Ledger Code: 30135622

Construction Manager: KAJDAN, JOHN S

Project Name: **SGY REPLACE CAPT. WILLIAM HENRY MOORE BRIDGE**

Area Planner:

Remarks: FHWA

| | | |
|---------------|------------|---|
| Project Scope | 04/04/2014 | The project will replace the Captain William Henry Moore Bridge (#1304) at approximately mile point 9.5 on the Klondike Highway between Skagway and the U.S. - Canada border. The project will pave and widen the roadway approaches to the creek crossing as necessary. The bridge will be replaced with a Roller-Compacted Concrete embankment and a large drainage structure on an upstream alignment. |
|---------------|------------|---|

Program Summary

| Project Phase | STIP / TIP Information | | |
|---------------|------------------------|------|------|
| | 2015 | 2016 | 2017 |
| Design | 700.0 | 0.0 | 0.0 |
| Right of Way | 100.0 | 0.0 | 0.0 |
| Construction | 13,400.0 | 0.0 | 0.0 |
| Utilities | 50.0 | 0.0 | 0.0 |

Project Funding and Expenditure Summary

| Project Phase | Programmed | Expended | Expended Last Month | Encumbered | Balance |
|---------------|------------|----------|---------------------|------------|-----------|
| Design | 2,000,000 | 10,009 | 4,951 | 0 | 1,989,991 |

Design Development Milestones

| Milestone | Original Scheduled Date | Latest Estimated Date | Actual Date |
|--|-------------------------|-----------------------|-------------------|
| Project Management Plan Completed | | | |
| In-House Scoping Meeting | | | |
| ATP through Reconnaissance Study | | | |
| ATP through Environmental Document | | | 05/21/2014 |
| Document to FHWA/Statewide | | | |
| Document Approved | | | |
| ATP through Final PS&E | | | |
| Design Study Report Approved | | | |
| Local Review | | | |
| Plans In Hand Review | | | |
| PS&E Review | | | |
| ATP through Appraisals & Acquisitions | | | |
| ATP through Utility Relocation | | | |
| Signed Agreements | | | |
| Right Of Way Certification | | | |
| ATP through Construction | | | |

Estimated Advertise Date:

Project Status

| Project Information | | Designer: |
|---------------------|------------|--|
| Project Progress | 05/21/2014 | A PDA for ATP for preliminary engineering through environmental document was submitted in March to establish this new project and program the design funding. The ATP and funding request went to FHWA on 5/16/14. Once the design funding has been secured, the current plan is to issue a RFP for a consultant design or as a CMGC contract. |

| Environmental Information | | Contact: BARNETT, JOHN C |
|---------------------------|---|--|
| Document Type: | Undecided - will be determined in process | |
| Environmental Progress | 11/07/2014 | Revised COA submitted to Statewide for assignment under 6004. Statewide concurred but decision under review by FHWA. |

| Bridge Information | | Contact: IMBSEN, GEORGE H |
|--------------------|------------|-------------------------------------|
| Bridge #: | 1304 | Bridge Name: CAPTAIN WM MOORE CREEK |
| Bridge Scope | 09/11/2014 | Replace bridge. |
| Bridge Progress | 09/11/2014 | Consultant evaluating options. |

AKSAS: **67636**

Fed Proj #:

Status: **PLANNING**Project ID: **63381**Name: **SE AK LIDAR MAPPING & RECON.**Manager: **LESTER, DARRYL**

Construction Manager:

Remarks: **Funding: GF Req Dept 25****Obligations (amount in thousands of dollars)**

Project Funding and Expenditure Summary (amounts in dollars)

| Phase | Programmed | Expended | Exp Last Month | Encumbrance | Balance |
|---------------|---------------------|---------------------|------------------|---------------------|---------------------|
| 8 | 5,000,000.00 | 1,171,930.31 | 17,880.44 | 1,239,291.38 | 2,588,778.31 |
| Totals | 5,000,000.00 | 1,171,930.31 | 17,880.44 | 1,239,291.38 | 2,588,778.31 |

| Scope Date | Scope Text |
|--------------------|--|
| 06-Jul-2012 | This project will acquire LIDAR imagery data for various corridor's and route's throughout Southeast Alaska. This year's capital budget appropriated \$5,000,000 in State Funds for this project. |
| Progress Date | Progress Text |
| 07-Nov-2014 | Received Draft Project Summary Report on October 30, 2014 |
| Problem Date | Problem Text |
| 30-Aug-2013 | No problems. |

| Progress Date | Environmental Progress Text |
|--------------------|--|
| 28-Feb-2013 | Research only. No environmental analysis required at this time. |

Engineering Manager: Pat Carroll

**Sorted Alphabetically*

| Project # | Project Name | Page |
|---------------------|--|-------------|
| Design | | |
| 68940 | ANG Airport Enviromental Impact Statement 30144522 | 109 |
| 68010 | JNU Lynn Canal Hwy. 30255821 | 110 |
| 69425 | SEA Forest Highway Project Agreement 30086922-North POW Road 30087022-Kake to Seal Point | 111 |
| 68834 | SEA Region Highways Alignment Analysis 30144721 | 112 |
| 68445 | WFLHD 3-POW Support & Review 30548021 | 113 |
| 68027 | YAK Highway Fish Passage Improvements 30257522 | 114 |
| Construction | | |
| 68727 | JNU Lynn Canal Highway Bridge Piles 30106041 | 115 |
| 68311 | KLW Airport Fill 30138041 | 116 |

Design Status Report

AKSAS #: 68940

Federal Project #: 3-02-0476-001(07) & -002(09), 003(11),

Design Manager: CARROLL, L. PAT

Need ID:

Ledger Code: 90414322

Construction Manager:

Project Name: **ANG AIRPORT ENVIRONMENTAL IMPACT STATEMENT**

Area Planner:

Remarks: Funding: FAA

Project Scope 08/08/2007 Complete Phase 1 of an environmental impact statement for the construction of a new airport in Angoon.

Program Summary

Project Funding and Expenditure Summary

| Project Phase | Programmed | Expended | Expended Last Month | Encumbered | Balance |
|---------------|------------|-----------|---------------------|------------|---------|
| Design | 6,698,445 | 5,715,330 | 13,843 | 814,990 | 168,125 |

Design Development Milestones

| Milestone | Original Scheduled Date | Latest Estimated Date | Actual Date |
|--|-------------------------|-----------------------|-------------|
| Project Management Plan Completed | | | |
| In-House Scoping Meeting | | | |
| ATP through Reconnaissance Study | | | |
| ATP through Environmental Document | | | |
| Document to FHWA/Statewide | | | |
| Document Approved | | 09/30/2011 | |
| ATP through Final PS&E | | | |
| Design Study Report Approved | | | |
| Local Review | | | |
| Plans In Hand Review | | | |
| PS&E Review | | | |
| ATP through Appraisals & Acquisitions | | | |
| ATP through Utility Relocation | | | |
| Signed Agreements | | | |
| Right Of Way Certification | | | |
| ATP through Construction | | | |

Estimated Advertise Date:

Project Status

Project Information Designer:

Project Progress 08/02/2012 FAA EIS in progress. Meeting RE: ANILCA held in Anch 7/25/12. Skaerburg and Schempf attended. Construction methods and Issues doc rec'd from FAA for ADOT review and comment 7/31/12. DOT comments due to FAA by 8/10/12.

Environmental Information Contact: BARNETT, JOHN C

Document Type: Environmental Impact Statement

Environmental Progress 07/03/2014 DOT&PF submitted comments on internal review draft Draft EIS in December, 2013 and responses to those comments were received from FAA on 3/28/14. DOT&PF / FAA meeting in Anchorage held on 4/10/14 to discuss comments and responses. Additional work was needed on Section 106 compliance. Public review draft EIS is scheduled for release late summer or early fall.

| Permit # | Permit Type | Appl Date | Issue Date | Expr Date |
|----------|--|-----------|------------|-----------|
| | ADFG Fish Habitat Permit | | | |
| | Both Section 404 and Section 10 permit | | | |
| | U.S. Forest Service Special Use Permit | | | |

Design Status Report

AKSAS #: 68010

Federal Project #:

Design Manager: CARROLL, L. PAT

Need ID:

Ledger Code: 30255821

Construction Manager:

Project Name: JNU LYNN CANAL HWY

Area Planner:

Remarks: Funding: GF Non-par

| | | |
|---------------|------------|--|
| Project Scope | 07/22/2005 | Design and construct the Juneau Access Highway from Echo Cove (MP 40.5) to the Antler/Gilkey River (MP 51.4). State funds will be used to design a Federal Aid Highway construction project from the end of the existing highway at Echo Cove to the Southeast abutment on the Antler/Gilkey River crossing. Provides funding for Right-of-way appraisal and acquisition and for a project office. |
|---------------|------------|--|

Program Summary

Project Funding and Expenditure Summary

| Project Phase | Programmed | Expended | Expended Last Month | Encumbered | Balance |
|--------------------|------------|-----------|---------------------|------------|------------|
| Restricted Funding | 23,575,012 | 0 | 0 | 0 | 23,575,012 |
| Design | 2,525,000 | 1,980,193 | 3,121 | 115,340 | 429,467 |

Design Development Milestones

| Milestone | Original Scheduled Date | Latest Estimated Date | Actual Date |
|--|-------------------------|-----------------------|-------------|
| Project Management Plan Completed | | | |
| In-House Scoping Meeting | | | |
| ATP through Reconnaissance Study | | | |
| ATP through Environmental Document | | | |
| Document to FHWA/Statewide | | | |
| Document Approved | | 04/30/2006 | 04/03/2006 |
| ATP through Final PS&E | | | |
| Design Study Report Approved | | | |
| Local Review | | | |
| Plans In Hand Review | | | |
| PS&E Review | | | |
| ATP through Appraisals & Acquisitions | | | |
| ATP through Utility Relocation | | | |
| Signed Agreements | | | |
| Right Of Way Certification | | | |
| ATP through Construction | | | |

Estimated Advertise Date:

Project Status

| | |
|---------------------|----------------------|
| Project Information | Designer: Nate Geary |
|---------------------|----------------------|

| | | |
|------------------|------------|--|
| Project Progress | 03/04/2014 | Design efforts related to permitting and EIS on-going. Need to develop scope of work for FFY14 obligation. Additional geotech work is needed for all zones in order to complete design. Most likely consultant support is needed for geotech related work. |
|------------------|------------|--|

| | |
|---------------------------|-------------------------|
| Environmental Information | Contact: HOGINS, GARY R |
|---------------------------|-------------------------|

| | |
|----------------|--------------------------------|
| Document Type: | Environmental Impact Statement |
|----------------|--------------------------------|

| | | |
|------------------------|------------|--|
| Environmental Progress | 11/06/2014 | Draft Supplemental EIS is out for public review. Comments period extended from November 10, 2014 to November 25th. USACE permit application submitted September 2014. USACE requested additional information and that material is being prepared by the design team. |
|------------------------|------------|--|

Design Status Report

AKSAS #: 69425

Federal Project #:

Design Manager: CARROLL, L. PAT

Need ID:

Ledger Code: 30086722

Construction Manager:

Project Name: **NPOW/KAKE TO SEAL POINT ROADS-FOREST HIGHWAY**

Area Planner:

Remarks: Funding: Reimbursed by Western Federal Lands

Project Scope 11/01/2010 Establish a cost collector project for Western Federal Lands field review of Federal Highway Routes through the Tongass National Forest.

Program Summary

Project Funding and Expenditure Summary

| Project Phase | Programmed | Expended | Expended Last Month | Encumbered | Balance |
|---------------|------------|----------|---------------------|------------|---------|
| Design | 26,915 | 24,889 | 0 | 0 | 2,026 |

Design Development Milestones

| Milestone | Original Scheduled Date | Latest Estimated Date | Actual Date |
|--|-------------------------|-----------------------|-------------|
| Project Management Plan Completed | | | |
| In-House Scoping Meeting | | | |
| ATP through Reconnaissance Study | | | |
| ATP through Environmental Document | | | |
| Document to FHWA/Statewide | | | |
| Document Approved | | | |
| ATP through Final PS&E | | | |
| Design Study Report Approved | | | |
| Local Review | | | |
| Plans In Hand Review | | | |
| PS&E Review | | | |
| ATP through Appraisals & Acquisitions | | | |
| ATP through Utility Relocation | | | |
| Signed Agreements | | | |
| Right Of Way Certification | | | |
| ATP through Construction | | | |

Estimated Advertise Date:

Project Status

Project Information

Designer:

Design Status Report

AKSAS #: 68834

Federal Project #: N/A

Design Manager: CARROLL, L. PAT

Need ID:

Ledger Code: 30144721

Construction Manager:

Project Name: **SEA REGION HIGHWAYS ALIGNMENT ANALYSIS**

Area Planner:

Remarks: Funding: State Funds - Community Access Roads

Project Scope

05/03/2005

Project will perform optimized earthwork analysis on major highway projects included in the Southeast Alaska Transportation Plan.

Program Summary

Project Funding and Expenditure Summary

| Project Phase | Programmed | Expended | Expended Last Month | Encumbered | Balance |
|---------------|------------|----------|---------------------|------------|---------|
| Design | 150,000 | 104,300 | 0 | 0 | 45,700 |

Design Development Milestones

| Milestone | Original Scheduled Date | Latest Estimated Date | Actual Date |
|--|-------------------------|-----------------------|-------------|
| Project Management Plan Completed | | | |
| In-House Scoping Meeting | | | |
| ATP through Reconnaissance Study | | | |
| ATP through Environmental Document | | | |
| Document to FHWA/Statewide | | | |
| Document Approved | | | |
| ATP through Final PS&E | | | |
| Design Study Report Approved | | | |
| Local Review | | | |
| Plans In Hand Review | | | |
| PS&E Review | | | |
| ATP through Appraisals & Acquisitions | | | |
| ATP through Utility Relocation | | | |
| Signed Agreements | | | |
| Right Of Way Certification | | | |
| ATP through Construction | | | |

Estimated Advertise Date:

Project Status

Project Information

Designer:

Project Progress

07/31/2009

No progress.

Design Status Report

AKSAS #: 68445

Federal Project #:

Design Manager: CARROLL, L. PAT

Need ID:

Ledger Code: 30548021

Construction Manager:

Project Name: **WFLHD 3-POW SUPPORT & REVIEW**

Area Planner:

Remarks: GF Non-par

Project Scope 03/18/2014 Provide state support and review of three projects on Prince of Wales Island under development by FHWA, Western Federal Lands Highway Division.
Projects: 1. Naukati Bay Road 2. Neck Lake Road
3. North Prince of Wales Island Road

Program Summary

Project Funding and Expenditure Summary

| Project Phase | Programmed | Expended | Expended Last Month | Encumbered | Balance |
|---------------|------------|----------|---------------------|------------|---------|
| Design | 50,000 | 1,051 | 34 | 0 | 48,949 |

Design Development Milestones

| Milestone | Original Scheduled Date | Latest Estimated Date | Actual Date |
|--|-------------------------|-----------------------|-------------|
| Project Management Plan Completed | | | |
| In-House Scoping Meeting | | | |
| ATP through Reconnaissance Study | | | |
| ATP through Environmental Document | | | |
| Document to FHWA/Statewide | | | |
| Document Approved | | | |
| ATP through Final PS&E | | | |
| Design Study Report Approved | | | |
| Local Review | | | |
| Plans In Hand Review | | | |
| PS&E Review | | | |
| ATP through Appraisals & Acquisitions | | | |
| ATP through Utility Relocation | | | |
| Signed Agreements | | | |
| Right Of Way Certification | | | |
| ATP through Construction | | | |

Estimated Advertise Date:

Project Status

Project Information

Designer:

Design Status Report

AKSAS #: 68027

Federal Project #: FS #11RO-11100100-007

Design Manager: CARROLL, L. PAT

Need ID:

Ledger Code: 30257522

Construction Manager: KAJDAN, JOHN S

Project Name: **YAK HWY FISH PASSAGE IMPROVEMENTS**

Area Planner:

Remarks: Funding: Reimbursable USDA Forest Service

Project Scope 03/24/2008 : Provide environmental document and design oversight and approval of USFS Design & permitting for removal of existing culvert and installation of a new culvert to facilitate fish passage on Yakutat Highway, Forest Highway AK-10, between National Forest Boundary and the end of the road, South of Dangerous River. Modification #3 adds Develop a plan of action to address the culverts crossing Forest Highway Highway 10 at Miller Creek.. Miller Creek is an aggrading stream with maintenance problems that is expected to become more difficult due to washing through in the future.

Program Summary

Project Funding and Expenditure Summary

| Project Phase | Programmed | Expended | Expended Last Month | Encumbered | Balance |
|---------------|------------|----------|---------------------|------------|---------|
| Design | 325,000 | 18,762 | 0 | 0 | 306,238 |
| Construction | 400,000 | 0 | 0 | 0 | 400,000 |

Design Development Milestones

| Milestone | Original Scheduled Date | Latest Estimated Date | Actual Date |
|--|-------------------------|-----------------------|-------------|
| Project Management Plan Completed | | | |
| In-House Scoping Meeting | | | |
| ATP through Reconnaissance Study | | | |
| ATP through Environmental Document | | | |
| Document to FHWA/Statewide | | | |
| Document Approved | | | |
| ATP through Final PS&E | | | |
| Design Study Report Approved | | | |
| Local Review | | | |
| Plans In Hand Review | | | |
| PS&E Review | | | |
| ATP through Appraisals & Acquisitions | | | |
| ATP through Utility Relocation | | | |
| Signed Agreements | | | |
| Right Of Way Certification | | | |
| ATP through Construction | | | |

Estimated Advertise Date:

Project Status

| Project Information | | Designer: |
|---------------------------|--------------------------|---|
| Project Progress | 08/02/2012 | Project Field trip completed 8-1-12 w/ AKDOT, USFS, USFWS, and ADFG personnel. Will be working toward a prioritization of the culverts to be improved under the project. It is possible that there is not enough funding to complete all culverts ID'd for improvement. |
| Environmental Information | | Contact: BARNETT, JOHN C |
| Document Type: | Environmental Assessment | |
| Environmental Progress | 04/02/2014 | Environmental documentation and permits completed by USFS in February 2014. Environmental Commitments completed by DOT&PF. Design package certified for advertising in March 2014. |

AKSAS: **68727**Fed Proj #: **N/A**Status: **CONSTRUCTION**Project ID: **45726**Name: **JNU LYNN CANAL HIGHWAY BRIDGE
PILES**Manager: **CARROLL, L. PAT**
Construction Manager: **CARROLL, L. PAT**

Remarks: **Funding: GF Non-par. These materials were originally purchased with general funds appropriated for the Juneau Access project. After the materials were purchased the Legislature re-appropriated the funds to a project titled "Statewide: Road and Bridge Construction Materials" to allow the flexibility to use the materials on other projects if necessary.**

Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)

| Phase | Programmed | Expended | Exp Last Month | Encumbrance | Balance |
|---------------|---------------------|---------------------|-----------------|------------------|-------------------|
| 4 | 9,168,384.65 | 9,023,772.94 | 4,166.45 | 23,856.00 | 120,755.71 |
| Totals | 9,168,384.65 | 9,023,772.94 | 4,166.45 | 23,856.00 | 120,755.71 |

| Scope Date | Scope Text |
|--------------------|--|
| 01-Feb-2007 | Procure steel piles for construction of eight bridges within the termini of the Lynn Canal Highway project. |
| Progress Date | Progress Text |
| 27-Jan-2011 | Purchased H piles are stored in the Juneau maintenance yard; the 24" and 48" diameter piles are stored in Seattle. The Seattle storage agreement expires April 30, 2011. A decision regarding the piles will be made after the 9th Circuit Court rules on the State's appeal in the Juneau Access case. |
| Problem Date | Problem Text |
| 04-Mar-2011 | None at this time. |

AKSAS: **68311**Fed Proj #: **N/A**Status: **CONSTRUCTION**Project ID: **40597**Name: **KLW AIRPORT FILL**Manager: **CARROLL, L. PAT**Construction Manager: **CARROLL, L. PAT**Remarks: **Funding: GF Non-par****Obligations (amount in thousands of dollars)**

Project Funding and Expenditure Summary (amounts in dollars)

| Phase | Programmed | Expended | Exp Last Month | Encumbrance | Balance |
|---------------|-------------------|-------------------|----------------|-------------|--------------|
| 4 | 236,081.07 | 236,053.86 | 0.00 | 0.00 | 27.21 |
| Totals | 236,081.07 | 236,053.86 | .00 | .00 | 27.21 |

| Scope Date | Scope Text |
|--------------------|---|
| 27-Jan-2005 | Updated 11/5/09: To support water monitoring efforts in order to satisfy ADEC requirements imposed because the elevated toluene found in water monitoring wells. The funding will address the toluene contamination in Airport infield. Draft clean-up in process. |
| | Drill and blast rock and place over compacted wood waste from the Viking Lumber Company to provide a flat area adjacent to the runway at Klawock Airport, enhancing safety at the airport and assisting the lumber company with their wood waste disposal problem. |
| Progress Date | Progress Text |
| 30-Sep-2010 | Environmental staff is working to obtain the necessary permits, Nationwide ACOE and Title 16 by end of October 2010. Work on permits will begin in November 2010. |
| Problem Date | Problem Text |
| 30-Nov-2009 | ACOE mitigation resolved except for funding according to Viking Lumber. |

Environmental Information

| | | | | | | |
|---|------------------------|---|-----------------|----------------------|----------------------|------------------------|
| Contact | BARNETT, JOHN C | Document | Undecide | Expected: | 05-Nov-2010 | Approved |
| <u>Environmental Permit Type / Number</u> | | <u>Application</u> | | <u>Expected Date</u> | <u>Received Date</u> | <u>Expiration Date</u> |
| COE NWP 03 | | 23-Aug-2012 | | | 23-Aug-2012 | 22-Aug-2014 |
| DNR (DCOM) FINAL ACMP | | | | | 02-Dec-2008 | |
| CONSISTENCY | | | | | | |
| <u>Progress Date</u> | | <u>Environmental Progress Text</u> | | | | |
| 02-Apr-2014 | | Project water quality sampling data being reviewed by DOT&PF on a quarterly basis and reporting results to ADEC. Toluene levels remain non-detect. | | | | |

Engineering Manager: Keith Karpstein**Sorted Alphabetically*

| Project # | Project Name | Page |
|------------------|---|-------------|
| Design | | |
| 68137 | HNS Airport SRE Building 30836222 | 120 |
| 71100 | JNU Access Route (AK077) 30782122 | 121 |
| 67595 | JNU Egan Dr. Salmon Creek Intersection Safety Improvements 30090422 | 123 |
| 67564 | JNU Glacier Hwy. Pavement Rehabilitation Lena PT To Tee Harbor 30087722 | 125 |
| 68452 | JNU Lawson Creek Bridge Resurfacing 30548122 | 127 |
| 67622 | JNU Mendenhall Loop Rd. Capacity Improvements 30844821 | 128 |
| 68160 | KTN Mill St. & Intersection w/ Dock, Mission, and Stedman 30840022 | 129 |
| 68413 | KTN N. Tongass Hwy. Illumination Upgrade HSIP 30109322 | 130 |
| 68084 | POW Big Salt Lake Rd. Pavement Resurfacing Ph. I, II, and Thorne Bay Rd. Subgrade Repair 30137422 | 131 |
| 68113 | PSG Haugen Drive Sewer Line Improvements 30255922 | 132 |
| 69518 | PSG Haugen Drive and Bike Path Improvements 30284322 | 133 |
| 68048 | PSG Nordic Drive Refurb: Haugen Dr. To Ferry Terminal 30835222 | 135 |
| 68468 | SER WIM Establishment (Weigh-In-Motion) 30548322 | 136 |
| 67815 | SIT Airport Sewer Relocation 30942221 | 137 |

| | | |
|-------|----------------------------------|-----|
| 67672 | SIT Katlian Bay Road 30101421 | 138 |
|-------|----------------------------------|-----|

| | | |
|-------|---|-----|
| 68100 | SIT Sawmill Creek Rd. Resurfacing & Pedestrian Improvements 30089322 | 139 |
|-------|---|-----|

| | | |
|-------|--|-----|
| 68565 | YAK Aeronautical Survey and ALP Update 30549622 | 140 |
|-------|--|-----|

Construction

| | | |
|-------|--|-----|
| 69645 | FY10 SER HWY DM Culvert Repair/Replace 30540441 | 141 |
|-------|--|-----|

PROJECT MILESTONE REPORT - Karpstein

Dec 2014

| Project Name | AKSASID | FFY | Estimate | Designer: | Nov-14 | Dec-14 | Jan-15 | Feb-15 | Mar-15 | Apr-15 | May-15 | Jun-15 | Jul-15 | Aug-15 | Sep-15 | Oct-15 | Nov-15 | Dec-15 |
|---|---------|-----|--------------|------------|--------|--------|--------|--------|--------|--------|--------|---------|--------|--------|--------|--------|--------|--------|
| JNU Mendenhall Loop Rd Capacity Improvements | 67622 | 15 | \$10,000,000 | Staff | | | | | | E | | G,H,R,U | D | | V | | V | Y |
| SIT Katlian Bay Road | 67672 | 16 | \$10,000,000 | Consultant | | | | | | X | E | | D | G | | | H | |
| POW Big Salt Lake Rd Pvrnt Resurf - Ph 1-2, Thorne Bay Rd | 68084 | 14 | \$1,000,000 | Staff | A | | | | | | | | | | | | | |
| SGY Klondike Hwy Milepost 4-5 Repairs | 68480 | 15 | \$1,000,000 | Staff | E,G | D | O,V | A | | | | | | | | | | |
| HNS AIP Drainage Imp. Pavement Rehab. & Fence Recon. | 69436 | 15 | \$6,830,000 | Staff | | E | D,Y | | P,V | R | A | | | | | | | |
| SIT - Trooper Academy Drive Training Facility | 78900 | 15 | \$9,200,000 | Staff | | | Y | | | V | | E,P,V | A | | | | | |

LEGEND

| | | | |
|-----------------------------|-------------------------------------|-----------------------------|-----------------------|
| A = Authority to Advertise | E = Environmental Document Approval | P = Environmental Permit | U = Utility Agreement |
| B = Bridge | G = Draft Geotechnical | R = ROW Acquisition | V = Reviews |
| C = Consultant Solicitation | H = Hydrology | S = Field Surveying/Mapping | X = Public Meeting |
| D = Design Study Report | I = Inventory | T = Traffic | Y = Local Concurrence |

Print Date: 11/13/2014

Select Supervisor: Karpstein

Design Status Report

AKSAS #: 68137

Federal Project #:

Design Manager: KARPSTEIN, KEITH D

Need ID:

Ledger Code: 30836222

Construction Manager: KAJDAN, JOHN S

Project Name: **HNS AIRPORT SRE BUILDING**

Area Planner:

Remarks: FAA Funded

| | | |
|---------------|------------|---|
| Project Scope | 01/25/2012 | This is an FAA funded project which involves the construction of a new 50' x 90' sand, chemical, and snow removal equipment storage building with adjacent parking lot at the location shown in the Haines Airport Master Plan. The work required would include but not limited to site prep, drainage, lighting, building construction, and surfacing. |
|---------------|------------|---|

Program Summary

Project Funding and Expenditure Summary

| Project Phase | Programmed | Expended | Expended Last Month | Encumbered | Balance |
|---------------|------------|----------|---------------------|------------|---------|
| Design | 183,488 | 79,241 | 87 | 3,200 | 101,047 |

Design Development Milestones

| Milestone | Original Scheduled Date | Latest Estimated Date | Actual Date |
|--|-------------------------|-----------------------|-------------|
| Project Management Plan Completed | | | |
| In-House Scoping Meeting | | | |
| ATP through Reconnaissance Study | | | |
| ATP through Environmental Document | | | |
| Document to FHWA/Statewide | | | |
| Document Approved | | | |
| ATP through Final PS&E | | | |
| Design Study Report Approved | | | |
| Local Review | | | |
| Plans In Hand Review | | | |
| PS&E Review | | | |
| ATP through Appraisals & Acquisitions | | | |
| ATP through Utility Relocation | | | |
| Signed Agreements | | | |
| Right Of Way Certification | | | |
| ATP through Construction | | | |

Estimated Advertise Date:

Project Status

| Project Information | | Designer: Nate Geary |
|---------------------------|--------------------------|--|
| Project Progress | 10/01/2014 | The site work for the airport parking lot has been removed from the scope of this project and combined with state project no. 69436. The SRE building will remain as a separate construction contract. A new location for the building is being pursued due to constructability concerns and impacts to wetland and EFH. |
| Environmental Information | | Contact: SCHOLL, JAMES W |
| Document Type: | Environmental Assessment | |
| Environmental Progress | 11/06/2014 | SHPO Concurrence on No adverse effect on Mar. 17, 2014 (mk). Section 4f consultation with FAA complete. No Section 4(f) use. Draft EA is in editing and review. Soil contamination study conducted in vicinity of the hangars. Results being evaluated. |

Design Status Report

AKSAS #: 71100

Federal Project #: 000S131

Design Manager: KARPSTEIN, KEITH D

Need ID: 19214

Ledger Code: 30782122

Construction Manager: WILKINS, CATHERINE

Project Name: JNU ACCESS ROUTE AK077

Area Planner:

Remarks: Funding: FHWA. Original Need ID #3000

| | | |
|---------------|------------|---|
| Project Scope | 05/26/1993 | Reconnaissance along several routes from Juneau to a connection with the continental road network. Routes will be evaluated for their constructability, cost, and annual operations and maintenance expenses. Other options such as shuttle ferry links will be considered in order to evaluate economic benefits and establish time lines for implementation. |
| Project Scope | 12/11/1995 | Updated 8/2/05: PE along several routes from Juneau to a connection with the continental road network. Routes along Lynn Canal (both sides) and the Taku River will be evaluated for their constructability, cost, and operating and maintenance expenses. Shuttle ferry links and options will also be investigated. Sufficient information will be obtained in order to evaluate the economic benefits associated with the various alternatives and to prepare an Environmental Impact Statement. |

Publish an Environmental Impact Statement that evaluates a road and ferry options to Haines and Skagway.

Program Summary

| STIP / TIP Information | | | |
|------------------------|----------|------|------|
| Project Phase | 2015 | 2016 | 2017 |
| Design | 3,000.0 | 0.0 | 0.0 |
| Right of Way | 0.0 | 0.0 | 0.0 |
| Construction | 55,000.0 | 0.0 | 0.0 |

Project Funding and Expenditure Summary

| Project Phase | Programmed | Expended | Expended Last Month | Encumbered | Balance |
|--------------------|------------|------------|---------------------|------------|-----------|
| Restricted Funding | 0 | 0 | 0 | 0 | 0 |
| Design | 38,556,500 | 28,548,090 | 45,215 | 584,565 | 9,423,846 |
| Right of Way | 1,611,335 | 85,250 | 0 | 1,409,000 | 117,084 |

Design Development Milestones

| Milestone | Original Scheduled Date | Latest Estimated Date | Actual Date |
|---------------------------------------|-------------------------|-----------------------|-------------|
| Project Management Plan Completed | | | |
| In-House Scoping Meeting | | | |
| ATP through Reconnaissance Study | | | 09/17/1992 |
| ATP through Environmental Document | | | 08/13/1993 |
| Document to FHWA/Statewide | | | |
| Document Approved | | 04/03/2006 | 04/03/2006 |
| ATP through Final PS&E | | | |
| Design Study Report Approved | | | |
| Local Review | | | |
| Plans In Hand Review | | | |
| PS&E Review | | | |
| ATP through Appraisals & Acquisitions | | | 04/10/2006 |
| ATP through Utility Relocation | | | |
| Signed Agreements | | | |
| Right Of Way Certification | | | |
| ATP through Construction | | | |

Estimated Advertise Date:

Project Status

| Project Information | | Designer: Nate Geary |
|---------------------|------------|---|
| Project Progress | 03/04/2011 | The FHWA Record of Decision was signed in April 2006 however a lawsuit was filed in August 2006. In 2009 the Alaska District Court ruled that the EIS was not adequate as it had not considered an alternative of improving service with existing assets. The state filed an appeal brief with the Ninth Circuit Court on 10/19/09; oral arguments were held on 7/26/10. A new cost report, including an independent cost estimate, was released in July 2009. Further design activity is on hold pending the 9th Circuit ruling. |

| Environmental Information | | Contact: YOST, REUBEN M |
|---------------------------|--------------------------------|---|
| Document Type: | Environmental Impact Statement | |
| Environmental Progress | 01/05/2010 | An ACMP Final Consistency Determination has been approved. ADR Title 41 and Tidelands permits have been issued. The CBJ has granted local concurrence for the Echo Cove to Sweeny Creek segment. The ACOE 404 permit was issued in June, 2008. In February 2009 the Alaska District Court ruled the EIS was not adequate. The State filed a final appeal brief with the 9th Circuit Court in December 2009, seeking to have the District Court decision overturned. |

Design Status Report

AKSAS #: 71100

Federal Project #: 000S131

Design Manager: KARPSTEIN, KEITH D

Need ID: 19214

Ledger Code: 30782122

Construction Manager: WILKINS, CATHERINE

Project Name: **JNU ACCESS ROUTE AK077**

Area Planner:

Remarks: Funding: FHWA. Original Need ID #3000

| Permit # | Permit Type | Appl Date | Issue Date | Expr Date |
|--------------------|--|------------|------------|------------|
| FH06-I-041,042,043 | Both Section 404 and Section 10 permit | 03/03/2006 | 06/18/2008 | 06/30/2013 |
| | DNR Title 41 | 03/03/2006 | 06/30/2006 | |
| | U.S. Coast Guard Advance Approval | | | |

Right of Way Information

Contact: MURPHY, ROBERT B

ROW Progress 10/15/2009 Property acquired from Goldbelt Inc. USFS right of way withdrawn pending outcome of lawsuit. DNR acquisition on hold pending outcome of pending lawsuit.

Design Status Report

AKSAS #: 67595

Federal Project #: 0932051

Design Manager: KARPSTEIN, KEITH D

Need ID: 26334

Ledger Code: 30090422

Construction Manager: WILKINS, CATHERINE

Project Name: **JNU EGAN DR SALMON CREEK INTERSECTION SAFETY IMPROVEMENTS**

Area Planner:

Remarks: Funding: FHWA

Project Scope 07/11/2012 Improve intersection safety by constructing acceleration/deceleration lanes on Egan Drive at Salmon Creek Intersection, including widening Salmon Creek Bridge (#1188) and associated improvements as required.

Program Summary

STIP / TIP Information

| Project Phase | 2015 | 2016 | 2017 |
|---------------|---------|------|------|
| Design | 0.0 | 0.0 | 0.0 |
| Right of Way | 0.0 | 0.0 | 0.0 |
| Construction | 6,550.0 | 0.0 | 0.0 |
| Utilities | 325.0 | 0.0 | 0.0 |

Project Funding and Expenditure Summary

| Project Phase | Programmed | Expended | Expended Last Month | Encumbered | Balance |
|---------------|------------|----------|---------------------|------------|-----------|
| Design | 1,400,000 | 125,591 | 8,249 | 0 | 1,274,409 |
| Right of Way | 270,400 | 24 | 23 | 0 | 270,376 |

Design Development Milestones

| Milestone | Original Scheduled Date | Latest Estimated Date | Actual Date |
|--|-------------------------|-----------------------|-------------------|
| Project Management Plan Completed | | | |
| In-House Scoping Meeting | | | |
| ATP through Reconnaissance Study | | | |
| ATP through Environmental Document | | | 08/15/2012 |
| Document to FHWA/Statewide | | | |
| Document Approved | 08/15/2014 | | 08/15/2014 |
| ATP through Final PS&E | | | 08/25/2014 |
| Design Study Report Approved | 10/22/2014 | 02/19/2015 | |
| Local Review | | | |
| Plans In Hand Review | 12/15/2014 | 03/19/2015 | |
| PS&E Review | 01/28/2015 | 05/21/2015 | |
| ATP through Appraisals & Acquisitions | | | 08/25/2014 |
| ATP through Utility Relocation | | | |
| Signed Agreements | | | |
| Right Of Way Certification | | | |
| ATP through Construction | 03/16/2015 | 06/19/2014 | |

Estimated Advertise Date: 03/15/2015

Project Status

Project Information Designer: Nathan Purves

Project Progress 10/01/2014 Preliminary design is complete and the environmental document has been approved. ATP from FHWA for final design has been received. Alternatives for the final location for the transmission pole are being reviewed. The final location will impact the utility agreement and right-of-way acquisition. Additional geotechnical data may be necessary for final bridge design.

Environmental Information Contact: LINDH, HILARY K

Document Type: CE that is approved by DOT statewide

Environmental Progress 11/03/2014 The environmental document was approved by Statewide Environmental Office on August 15, 2014. Advanced Approval for bridge received from USCG September 25, 2014. Permit applications (Nationwide 23; Fish Habitat; Bald Eagle) will be submitted once Bridge has some involvement and design has time to work on graphics. DOT&PF met with NMFS staff on site February 25, 2014 to discuss bridge abutment widening and riprap plan. Letters were mailed December 31, 2013 to adjacent property owners to notify them of the project and request comments.

| Permit # | Permit Type | Appl Date | Issue Date | Expr Date |
|----------|--|-----------|------------|-----------|
| | ADFG Fish Habitat Permit | | | |
| | Corps of Engineers Nationwide Permit 23, FHWA CE | | | |
| | U.S. Coast Guard Advance Approval | | | |
| | USF&WS | | | |

Design Status Report

AKSAS #: 67595

Federal Project #: 0932051

Design Manager: KARPSTEIN, KEITH D

Need ID: 26334

Ledger Code: 30090422

Construction Manager: WILKINS, CATHERINE

Project Name: **JNU EGAN DR SALMON CREEK INTERSECTION SAFETY IMPROVEMENTS**

Area Planner:

Remarks: Funding: FHWA

Utility Information

Contact: BUCK, JOSEPH T

Utility Progress 04/08/2014 Preliminary Engineering letter sent to AEL&P 2-20-14. They are developing options for relocating the self-supporting pole.

Bridge Information

Contact: ARNDT, TRAVIS W

Bridge #: 1188

Bridge Name: SALMON CREEK

Bridge Scope

05/02/2014

Widen existing bridge to accomodate acceleration lane.

Bridge Progress

09/11/2014

Waiting for Start Package. Sent Preliminary Plans 2/11/14.

Design Status Report

AKSAS #: 67564

Federal Project #: 0933043

Design Manager: KARPSTEIN, KEITH D

Need ID: 27350

Ledger Code: 30087722

Construction Manager: NOZISKA, DAN C

Project Name: JNU GLACIER HWY PAVEMENT REHABILITATION LENA PT TO TEE
HARBR

Area Planner:

Remarks: Funding: FHWA

| | | |
|---------------|------------|---|
| Project Scope | 07/11/2012 | Resurface, Restore, and Rehabilitate (3R) Glacier Highway from the end of the completed Auke Rec bypass Project (road view ~15.7) to mp 17.2 just before the Point Stephens Rd. The total project is 1.5 miles. The road will be widened so that shoulders and travel lanes meet AASHTO standards. Replace or relocate roadside appurtenances as necessary. |
| Project Scope | 09/05/2014 | Resurface, Restore, and Rehabilitate (3R) Glacier Highway from the end of the completed Auke Rec bypass Project (road view ~15.7) to mp 17.2 just before the Point Stephens Rd. The total project is 1.5 miles. The road will be widened so that shoulders and travel lanes meet AASHTO standards. Replace or relocate roadside appurtenances as necessary. |

Program Summary

STIP / TIP Information

| Project Phase | 2015 | 2016 | 2017 |
|---------------|---------|------|------|
| Design | 0.0 | 0.0 | 0.0 |
| Right of Way | 0.0 | 0.0 | 0.0 |
| Construction | 3,500.0 | 0.0 | 0.0 |
| Utilities | 100.0 | 0.0 | 0.0 |

Project Funding and Expenditure Summary

| Project Phase | Programmed | Expended | Expended Last Month | Encumbered | Balance |
|---------------|------------|----------|---------------------|------------|---------|
| Design | 462,500 | 227,604 | 12,581 | 0 | 234,896 |
| Right of Way | 105,400 | 71 | 68 | 0 | 105,329 |

Design Development Milestones

| Milestone | Original Scheduled Date | Latest Estimated Date | Actual Date |
|--|-------------------------|-----------------------|-------------------|
| Project Management Plan Completed | | | |
| In-House Scoping Meeting | | | |
| ATP through Reconnaissance Study | | | |
| ATP through Environmental Document | | | 08/30/2012 |
| Document to FHWA/Statewide | 06/30/2014 | | 06/23/2014 |
| Document Approved | | | |
| ATP through Final PS&E | 08/13/2014 | | 08/25/2014 |
| Design Study Report Approved | 10/15/2014 | 12/18/2014 | |
| Local Review | | | |
| Plans In Hand Review | 11/19/2014 | 01/22/2015 | |
| PS&E Review | 12/17/2014 | 03/05/2015 | |
| ATP through Appraisals & Acquisitions | | | 08/25/2014 |
| ATP through Utility Relocation | | | |
| Signed Agreements | | | |
| Right Of Way Certification | | | |
| ATP through Construction | 01/14/2015 | 04/02/2015 | |

Estimated Advertise Date: 01/15/2015

Project Status

Project Information

Designer: Nathan Purves

| | | |
|------------------|------------|---|
| Project Progress | 10/01/2014 | Preliminary design is complete and the environmental document has been approved. The End of Project (EOP) will be extended approximately 500 feet to provide consistent shoulder width along Glacier Highway. This will require a new CE and additional right-of-way acquisition. Survey of this area is needed to proceed with design and environmental. A public workshop is planned for December 9, 2014 to discuss latest design. |
|------------------|------------|---|

Environmental Information

Contact: LINDH, HILARY K

| | | |
|------------------------|--------------------------------------|--|
| Document Type: | CE that is approved by DOT statewide | |
| Environmental Progress | 11/03/2014 | A second open house (workshop format) is scheduled for December 9, 2014 to answer individual property owner concerns and questions. Notice of the open house was posted online in October; flyers mailed 10/31; email poster notice to contact list 11/3. The environmental document was approved by Regional Environmental Manager on June 23, 2014. A second doc will be required when scope of extending the project to Point Stephens Road is defined. A bald eagle disturbance permit application was submitted to US Fish & Wildlife on June 18, 2014. |

Design Status Report

AKSAS #: 67564

Federal Project #: 0933043

Design Manager: KARPSTEIN, KEITH D

Need ID: 27350

Ledger Code: 30087722

Construction Manager: NOZISKA, DAN C

Project Name: **JNU GLACIER HWY PAVEMENT REHABILITATION LENA PT TO TEE
HARBR**

Area Planner:

Remarks: Funding: FHWA

| Permit # | Permit Type | Appl Date | Issue Date | Expr Date |
|----------|--|-----------|------------|-----------|
| | ADFG Fish Habitat Permit | | | |
| | CBJ Variance | | | |
| | Corps of Engineers Nationwide Permit 14, minor road crossing fills | | | |
| | USF&WS | | | |

Design Status Report

AKSAS #: 68452 Federal Project #: 0958031
 Need ID: 18922 Ledger Code: 30548122
 Project Name: **JNU LAWSON CREEK BRIDGE RESURFACING**
 Remarks: FHWA

Design Manager: KARPSTEIN, KEITH D
 Construction Manager: NOZISKA, DAN C
 Area Planner:

Project Scope 03/20/2014 Resurface the Lawson Creek Bridge and construct pavement transitions at each end. Replace guardrail and end treatments as needed.

Program Summary

| STIP / TIP Information | | | |
|------------------------|---------|------|------|
| Project Phase | 2015 | 2016 | 2017 |
| Construction | 0.0 | 0.0 | 0.0 |
| Multi-Phase Activity | 6,950.0 | 0.0 | 0.0 |

Project Funding and Expenditure Summary

| Project Phase | Programmed | Expended | Expended Last Month | Encumbered | Balance |
|---------------|------------|----------|---------------------|------------|---------|
| Design | 50,000 | 40,563 | 107 | 0 | 9,437 |
| Construction | 328,139 | 0 | 0 | 0 | 328,139 |

Design Development Milestones

| Milestone | Original Scheduled Date | Latest Estimated Date | Actual Date |
|--|-------------------------|-----------------------|-------------------|
| Project Management Plan Completed | | | |
| In-House Scoping Meeting | | | |
| ATP through Reconnaissance Study | | | |
| ATP through Environmental Document | | | |
| Document to FHWA/Statewide | | | |
| Document Approved | | | |
| ATP through Final PS&E | | | 03/07/2014 |
| Design Study Report Approved | | | |
| Local Review | | | |
| Plans In Hand Review | | | |
| PS&E Review | | | |
| ATP through Appraisals & Acquisitions | | | |
| ATP through Utility Relocation | | | |
| Signed Agreements | | | |
| Right Of Way Certification | | | |
| ATP through Construction | | | |

Estimated Advertise Date:

Project Status

Project Information Designer: Nate Geary

Project Progress 10/01/2014 Construction funding has been approved. The project will be constructed through a supplemental agreement to the 67531 JNU North Douglas Pavement Rehabilitation project. Completion is expected in late Spring 2015.

Environmental Information Contact: SCHELB, CHRISTOPHER A

Document Type: CE that is approved by DOT statewide

Environmental Progress 07/03/2014 CE finalized. CE signed by engineer and analyst; to REM for final review and approval. CE prepared and with project engineer for review. Project details were reviewed and it was decided not to send initiation letters and go direct to a finding of no historic properties affected. Finding letter sent to SHPO.

Bridge Information Contact: MANNING, SARA E

Bridge #: 788 Bridge Name: LAWSON CREEK

Bridge Scope 05/02/2014 Remove and replace the asphalt wearing surface and waterproofing membrane.

Bridge Progress 09/11/2014 Sent Stamped Plans 7/28/14.

Design Status Report

AKSAS #: 67622

Federal Project #: N/A

Design Manager: KARPSTEIN, KEITH D

Need ID: 27369

Ledger Code: 30844821

Construction Manager: WILKINS, CATHERINE

Project Name: JNU MENDENHALL LOOP RD. CAPACITY IMPROVEMENTS

Area Planner:

Remarks: Funding: State Funding

| | | |
|---------------|------------|---|
| Project Scope | 06/20/2012 | Remove direct access to Mendenhall Loop Road from driveways and streets that have alternative access to Mendenhall Loop Road via another street. From Nancy Street intersection to Mendenhall Blvd/Valley Blvd intersection, widen Mendenhall Loop Road to create a 4-lane section with an additional lane in the center for left turns and a paved path along both sides of the roadway. From the Mendenhall Blvd/Valley Blvd intersection to Back Loop Road to create a 3-lane section with separated paved paths on both sides. Build a roundabout at the Back Loop Road and Loop Road intersection, and re-configure Grant Street to prohibit left turns out. |
|---------------|------------|---|

Program Summary

STIP / TIP Information

| Project Phase | 2015 | 2016 | 2017 |
|---------------|----------|------|------|
| Design | 600.0 | 0.0 | 0.0 |
| Right of Way | 250.0 | 0.0 | 0.0 |
| Construction | 11,500.0 | 0.0 | 0.0 |
| Utilities | 200.0 | 0.0 | 0.0 |

Project Funding and Expenditure Summary

| Project Phase | Programmed | Expended | Expended Last Month | Encumbered | Balance |
|---------------|------------|----------|---------------------|------------|---------|
| Design | 600,000 | 351,878 | 18,075 | 12,664 | 235,458 |

Design Development Milestones

| Milestone | Original Scheduled Date | Latest Estimated Date | Actual Date |
|--|-------------------------|-----------------------|-------------|
| Project Management Plan Completed | | | |
| In-House Scoping Meeting | | | |
| ATP through Reconnaissance Study | | | |
| ATP through Environmental Document | | | |
| Document to FHWA/Statewide | | | |
| Document Approved | 06/18/2015 | | |
| ATP through Final PS&E | | | |
| Design Study Report Approved | 07/22/2015 | | |
| Local Review | | | |
| Plans In Hand Review | 09/17/2015 | | |
| PS&E Review | 11/19/2015 | | |
| ATP through Appraisals & Acquisitions | | | |
| ATP through Utility Relocation | | | |
| Signed Agreements | | | |
| Right Of Way Certification | | | |
| ATP through Construction | 02/25/2016 | | |

Estimated Advertise Date: 08/15/2015

Project Status

| | | |
|---------------------------|--------------------------------------|---|
| Project Information | | Designer: Darryl Lester |
| Project Progress | 10/01/2014 | The draft final traffic report and recommendations are currently under review. The recommendations in the draft report state concepts B3 and B4 as the preferred alternatives. After report completion, preliminary design and environmental activities will begin for the preferred alternative. |
| Environmental Information | | Contact: SCHELB, CHRISTOPHER A |
| Document Type: | Environmental Checklist-State Funded | |
| Environmental Progress | 07/22/2014 | 7-22-14 No Progress. Consultant still taking public comment to determine preferred alternative. Traffic study finalized; resulted in uncertainty for design and scope of work. Waiting for scoping details before work can be done on the environmental document. |

Design Status Report

AKSAS #: 68160

Federal Project #: 0902038

Design Manager: KARPSTEIN, KEITH D

Need ID: 26336

Ledger Code: 30840022

Construction Manager: BORIS, TODD A

Project Name: **KTN FRONT, MILL & STEDMAN STREETS RECONSTRUCTION**

Area Planner:

Remarks: Funding: FHWA

Project Scope 02/28/2012 Reconstruction of Mill Street (also known as S. Tongass) from Dock Street to Stedman Street. Rehabilitate or replace pavement (or MMC on viaduct sections) reconstruct the subbase, sidewalk and drainage as needed. Reconstruct or improve the intersections of Dock, Mission and Stedman Streets, including pedestrian crossings, traffic calming measures and stormwater drainage improvements. Update facilities to meet ADA standards.

Program Summary

STIP / TIP Information

| Project Phase | 2015 | 2016 | 2017 |
|---------------|-------|------|------|
| Design | 200.0 | 0.0 | 0.0 |
| Right of Way | 50.0 | 0.0 | 0.0 |
| Construction | 0.0 | 0.0 | 0.0 |

Project Funding and Expenditure Summary

| Project Phase | Programmed | Expended | Expended Last Month | Encumbered | Balance |
|---------------|------------|----------|---------------------|------------|---------|
| Design | 909,580 | 603,901 | 2,717 | 189,062 | 116,617 |

Design Development Milestones

| Milestone | Original Scheduled Date | Latest Estimated Date | Actual Date |
|--|-------------------------|-----------------------|-------------------|
| Project Management Plan Completed | | | |
| In-House Scoping Meeting | | | |
| ATP through Reconnaissance Study | | | |
| ATP through Environmental Document | | | 03/29/2012 |
| Document to FHWA/Statewide | | | |
| Document Approved | 05/20/2015 | | |
| ATP through Final PS&E | | | |
| Design Study Report Approved | | | |
| Local Review | | | |
| Plans In Hand Review | | | |
| PS&E Review | | | |
| ATP through Appraisals & Acquisitions | | | |
| ATP through Utility Relocation | | | |
| Signed Agreements | | | |
| Right Of Way Certification | | | |
| ATP through Construction | | | |

Estimated Advertise Date: 11/15/2015

Project Status

| Project Information | | Designer: Consultant |
|---------------------------|--------------------------------------|---|
| Project Progress | 10/01/2014 | Negotiations with consultant for geotechnical work near complete. Anticipate geotechnical investigation will take place this fall. The environmental document and related activities are also underway. |
| Environmental Information | | Contact: KELL, MICHAEL W |
| Document Type: | CE that is approved by DOT statewide | |
| Environmental Progress | 11/07/2014 | In discussion with CRC on the adverse effect of sidewalk repairs. Communicated question to SHPO (Mark) in Memo 11/6/14 |
| Utility Information | | Contact: BUCK, JOSEPH T |
| Utility Progress | 01/03/2013 | KPU Electric has requested to replace the lid on a 10'x8' vault in conjunction with our project that is located under the tail in Little Whale Park. |

Design Status Report

AKSAS #: 68413

Federal Project #: 0920028

Design Manager: KARPSTEIN, KEITH D

Need ID: 19217

Ledger Code: 30109322

Construction Manager: BORIS, TODD A

Project Name: **KTN N TONGASS HWY ILLUMINATION UPGRADE HSIP**

Area Planner:

Remarks: Funding Source: FHWA

Project Scope 11/25/2013 Using a design spacing approx. 200 ft and high-pressure sodium luminaires mounted on new poles and mast arms, this project will consist of placing approx. 125 new highway lights alongside North Tongass Highway within the project limits. Full cutoff fixtures will be used to shield direct glare from motorists and inhibit pollution from affecting nearby residences. Existing nonstandard lamp heads, mast arms, etc., will be removed. Acquire right-of-way interest as needed to support project implementation.

Program Summary

STIP / TIP Information

| Project Phase | 2015 | 2016 | 2017 |
|----------------------|----------|------|------|
| Multi-Phase Activity | 60,520.0 | 0.0 | 0.0 |

Project Funding and Expenditure Summary

| Project Phase | Programmed | Expended | Expended Last Month | Encumbered | Balance |
|---------------|------------|----------|---------------------|------------|---------|
| Design | 450,000 | 35,519 | 1,316 | 0 | 414,481 |

Design Development Milestones

| Milestone | Original Scheduled Date | Latest Estimated Date | Actual Date |
|--|-------------------------|-----------------------|-------------|
| Project Management Plan Completed | | | 01/24/2014 |
| In-House Scoping Meeting | | | |
| ATP through Reconnaissance Study | | | |
| ATP through Environmental Document | | | 12/24/2013 |
| Document to FHWA/Statewide | | | |
| Document Approved | | | |
| ATP through Final PS&E | | | |
| Design Study Report Approved | | | |
| Local Review | | | |
| Plans In Hand Review | | | |
| PS&E Review | | | |
| ATP through Appraisals & Acquisitions | | | |
| ATP through Utility Relocation | | | |
| Signed Agreements | | | |
| Right Of Way Certification | | | |
| ATP through Construction | | | |

Estimated Advertise Date:

Project Status

| Project Information | | | Designer: Consultant |
|---------------------------|--------------------------------------|--|--------------------------|
| Project Progress | 10/01/2014 | Waiting for final fee proposal from Stantec Consulting for initial tasks. Will begin preliminary design and environmental activities after negotiations and NTP. | |
| Environmental Information | | | Contact: SCHOLL, JAMES W |
| Document Type: | CE that is approved by DOT statewide | | |
| Environmental Progress | 09/30/2014 | Met with design consultant on 9-16. Discussed a field review, soon, to develop a scope of work. No date set yet. | |

Design Status Report

AKSAS #: 68084

Federal Project #: 0929004

Design Manager: KARPSTEIN, KEITH D

Need ID: 18922

Ledger Code: 30137422

Construction Manager: LANDEIS, BERNARD T

Project Name: **POW BIG SALT LAKE RD PVMT RESURF-PH 1-2, THORNE BAY RD SUBGR**

Area Planner:

Remarks: Funding: FHWA

Project Scope 05/30/2014 Resurface Big Salt Lake Road near Klawock, Alaska. Adjust and/or replace guardrail and end treatments. Repair, replace, and/or line existing culverts as needed. Repair subgrade at select locations. Work also includes an isolated subgrade repair on Thorne Bay Road.

Program Summary

STIP / TIP Information

| Project Phase | 2015 | 2016 | 2017 |
|----------------------|---------|------|------|
| Construction | 0.0 | 0.0 | 0.0 |
| Multi-Phase Activity | 6,950.0 | 0.0 | 0.0 |

Project Funding and Expenditure Summary

| Project Phase | Programmed | Expended | Expended Last Month | Encumbered | Balance |
|---------------|------------|----------|---------------------|------------|---------|
| Design | 300,000 | 100,934 | 8,229 | 0 | 199,066 |

Design Development Milestones

| Milestone | Original Scheduled Date | Latest Estimated Date | Actual Date |
|--|-------------------------|-----------------------|-------------------|
| Project Management Plan Completed | | | |
| In-House Scoping Meeting | | | |
| ATP through Reconnaissance Study | | | |
| ATP through Environmental Document | | | |
| Document to FHWA/Statewide | | | |
| Document Approved | 09/17/2014 | | 09/17/2014 |
| ATP through Final PS&E | | | 05/27/2014 |
| Design Study Report Approved | 10/30/2014 | | |
| Local Review | | | |
| Plans In Hand Review | 10/09/2014 | | |
| PS&E Review | 11/20/2014 | | |
| ATP through Appraisals & Acquisitions | | | |
| ATP through Utility Relocation | | | |
| Signed Agreements | | | |
| Right Of Way Certification | | | |
| ATP through Construction | 12/18/2014 | | |

Estimated Advertise Date: 09/03/2014

Project Status

| Project Information | | Designer: Doug Blackburn | | |
|---|--------------------------------------|--|------------|-----------|
| Project Progress | 10/01/2014 | CE complete. Plans-in-hand review scheduled for October 9, 2014. Field review on October 3, 2014. | | |
| Environmental Information | | Contact: SCHELB, CHRISTOPHER A | | |
| Document Type: | CE that is approved by DOT statewide | | | |
| Environmental Progress | 10/29/2014 | 10-28-14 Did Plans in Hand field review of project area. Thorne Bay Rd (MP 5.2) will need additional geotech to determine full extent of subsurface defect and necessary means to repair. Environmental document will need a re-eval or possible new document depending on project management plan and change of scope details. 9-17-14, CE Complete 9-16-14-CE to REM 8-1-14 Finding Ltr-No Historic Properties Affected sent today. Scoping and initiation letters mailed. Initiation letter to PQI for review. OPN issued | | |
| Permit # | Permit Type | Appl Date | Issue Date | Expr Date |
| Corps of Engineer's Nationwide Permit 3, Repair and Replace | | | | |

Design Status Report

AKSAS #: 68113

Federal Project #: N/A

Design Manager: KARPSTEIN, KEITH D

Need ID:

Ledger Code: 30255922

Construction Manager: LANDEIS, BERNARD T

Project Name: **PSG HAUGEN DR SEWER LINE IMPROVEMENTS**

Area Planner:

Remarks: Funding: Reimbursable from City and Borough of PSG; parent PJ 69518

Program Summary

Project Funding and Expenditure Summary

Design Development Milestones

| Milestone | Original Scheduled Date | Latest Estimated Date | Actual Date |
|--|-------------------------|-----------------------|-------------|
| Project Management Plan Completed | | | |
| In-House Scoping Meeting | | | |
| ATP through Reconnaissance Study | | | |
| ATP through Environmental Document | | | |
| Document to FHWA/Statewide | | | |
| Document Approved | | | |
| ATP through Final PS&E | | | |
| Design Study Report Approved | | | |
| Local Review | | | |
| Plans In Hand Review | | | |
| PS&E Review | | | |
| ATP through Appraisals & Acquisitions | | | |
| ATP through Utility Relocation | | | |
| Signed Agreements | | | |
| Right Of Way Certification | | | |
| ATP through Construction | | | |

Estimated Advertise Date:

Project Status

Project Information

Designer:

Design Status Report

AKSAS #: 69518

Federal Project #: 0938004

Design Manager: KARPSTEIN, KEITH D

Need ID: 10062

Ledger Code: 30284322

Construction Manager: LANDEIS, BERNARD T

Project Name: **PSG HAUGEN DRIVE AND BIKE PATH IMPROVEMENTS**

Area Planner:

Remarks: Funding: FHWA

| | | |
|---------------|------------|--|
| Project Scope | 07/07/2010 | The Haugen Drive roadway and sidewalks will be reconstructed between Nordic Drive and 8th Street. Illumination and turn lanes will be added as needed. The current multi-use path will be extended from its current terminus at the airport to the Sandy Beach Road intersection. Haugen Drive will be resurfaced from the airport to Sandy Beach Road. Improvements will be made to the bike path between 8th Street and the airport as needed. |
| Project Scope | 10/01/2014 | Reconstruct roadway and sidewalks on Haugen Drive from Nordic Drive to 8th Street, including improved curb ramps to meet ADA standards as required according to the Alaska Preconstruction Manual. Add illumination as appropriate and as funding allows. Construct sidewalk from 8th Street to 12th Street on the north side of Haugen Drive. Construct sidewalk from 8th Street to connect to existing paved path on the south side of Haugen Drive. Construct a bike path from the approximate terminus of the current bike path at the airport to Sandy Beach Road. Resurface from the airport to Sandy Beach Road. Repair the bike path from 8th Street to the airport as needed. |

Program Summary

| Project Phase | STIP / TIP Information | | | Project Phase | Obligated In 2015 |
|---------------|------------------------|------|------|---------------|-------------------|
| | 2015 | 2016 | 2017 | | |
| Design | 0.0 | 0.0 | 0.0 | Design | 0 |
| Right of Way | 0.0 | 0.0 | 0.0 | | |
| Construction | 0.0 | 0.0 | 0.0 | | |
| Utilities | 0.0 | 0.0 | 0.0 | | |

Latest Estimates for Future Obligations

| Project Phase | Expected Date | Participating | Non-Participating | Estimate Date | Comment |
|---------------|---------------|---------------|-------------------|---------------|--------------------|
| Right of Way | 10/09/2014 | 0.0 | 0.3 | 10/09/2014 | PDA#4 fund non-par |
| Construction | 10/01/2014 | 5,229.0 | 0.0 | 10/01/2014 | PDA#3 Fund phase |

Project Funding and Expenditure Summary

| Project Phase | Programmed | Expended | Expended Last Month | Encumbered | Balance |
|---------------|------------|----------|---------------------|------------|-----------|
| Design | 485,000 | 478,148 | 11 | 6,850 | 2 |
| Right of Way | 100,300 | 41,592 | 3,653 | 0 | 58,708 |
| Construction | 5,229,003 | 0 | 0 | 0 | 5,229,003 |

Design Development Milestones

| Milestone | Original Scheduled Date | Latest Estimated Date | Actual Date |
|--|-------------------------|-----------------------|-------------------|
| Project Management Plan Completed | | | |
| In-House Scoping Meeting | | | |
| ATP through Reconnaissance Study | | | |
| ATP through Environmental Document | | | 07/23/2010 |
| Document to FHWA/Statewide | | | |
| Document Approved | | | 07/05/2013 |
| ATP through Final PS&E | | | 09/13/2013 |
| Design Study Report Approved | | | |
| Local Review | | | |
| Plans In Hand Review | | | |
| PS&E Review | | | |
| ATP through Appraisals & Acquisitions | | | 09/13/2013 |
| ATP through Utility Relocation | | | |
| Signed Agreements | | | |
| Right Of Way Certification | | | |
| ATP through Construction | | | |

Estimated Advertise Date: 10/23/2014

Project Status

Design Status Report

AKSAS #: 69518

Federal Project #: 0938004

Design Manager: KARPSTEIN, KEITH D

Need ID: 10062

Ledger Code: 30284322

Construction Manager: LANDEIS, BERNARD T

Project Name: **PSG HAUGEN DRIVE AND BIKE PATH IMPROVEMENTS**

Area Planner:

Remarks: Funding: FHWA

| Project Information | Designer: Nate Geary |
|---------------------|----------------------|
|---------------------|----------------------|

| | | |
|------------------|------------|--|
| Project Progress | 10/01/2014 | Construction funding approved. PS&E being modified to combine bid package with 68048 PSG Nordic Drive project. |
|------------------|------------|--|

| Environmental Information | Contact: SCHELB, CHRISTOPHER A |
|---------------------------|--------------------------------|
|---------------------------|--------------------------------|

Document Type: CE that is approved by DOT statewide

| | | |
|------------------------|------------|---|
| Environmental Progress | 10/31/2014 | 10-31-14Receved NWP 23 and contacted Seal Trust to finalize mitigation requirements.____10-10-14 Preliminary Jurisdictional Determination from signed and returned to USACE. DOT&PF was notified that USACE was actively working on the permit.____10-1-14 NWP 23 Application and mitigation package mailed to Juneau USACE.____9-17-14, NWP 23 and mitigation package sent to Statewide HQ for approval and forwarding to USACE.____9-12-14 USACE NWP23 permit App and Mitigation package to REM for review and comment.____8-26-14 completed 2nd RE-Eval. To REM____8-15-14 Re-Eval complete and signed by REM.____8-14-14 CE Re-Eval with REM for review. USACE NWP 23 with REM to be forwarded to Statewide. 8-5-14 Re-Eval to project engineer for review. 7-22-14 Invasive plant species survey being done by contractor. Expect an invasive report by Aug 1.Need for final path location drawing so that wetland mitigation talks with USACE can begin. 12-19-13 Design staff has begun work on final path location, assisting engineer with USACE mitigation details. |
|------------------------|------------|---|

Permit #

Permit Type

Appl Date

Issue Date

Expr Date

Corps of Engineers Nationwide Permit 23, FHWA CE

| Utility Information | Contact: BUCK, JOSEPH T |
|---------------------|-------------------------|
|---------------------|-------------------------|

| | | |
|------------------|------------|---|
| Utility Progress | 04/08/2014 | Preliminary Engineering letters sent to utilities 3-25-14. They are estimating costs to relocate a utility pole and some guy poles. |
|------------------|------------|---|

Design Status Report

AKSAS #: 68048

Federal Project #: 0003156

Design Manager: KARPSTEIN, KEITH D

Need ID: 26333

Ledger Code: 30835222

Construction Manager: LANDEIS, BERNARD T

Project Name: **PSG NORDIC DRIVE REFURB: HAUGEN DR TO FERRY TERMINAL**

Area Planner:

Remarks: Funding: FHWA

| | | |
|---------------|------------|--|
| Project Scope | 12/16/2011 | Road rehabilitation consisting of pavement resurfacing, drainage, and safety improvements. As required, work may include improvements to or replacement of curb, gutter, and sidewalk. |
| Project Scope | 08/04/2014 | Road rehabilitation consisting of pavement resurfacing, drainage, and safety improvements. Work also includes replacement of curb and gutter, and sidewalk to meet ADA requirements. |

Program Summary

| STIP / TIP Information | | | | Obligated In | |
|------------------------|------|------|------|---------------|------|
| Project Phase | 2015 | 2016 | 2017 | Project Phase | 2015 |
| Design | 0.0 | 0.0 | 0.0 | Design | 0 |
| Right of Way | 0.0 | 0.0 | 0.0 | | |
| Construction | 0.0 | 0.0 | 0.0 | | |
| Utilities | 0.0 | 0.0 | 0.0 | | |

Project Funding and Expenditure Summary

| Project Phase | Programmed | Expended | Expended Last Month | Encumbered | Balance |
|---------------|------------|----------|---------------------|------------|-----------|
| Design | 460,000 | 446,304 | 0 | 13,695 | 1 |
| Right of Way | 275,000 | 84,996 | 0 | 0 | 190,004 |
| Construction | 4,040,275 | 0 | 0 | 0 | 4,040,275 |

Design Development Milestones

| Milestone | Original Scheduled Date | Latest Estimated Date | Actual Date |
|--|-------------------------|-----------------------|-------------------|
| Project Management Plan Completed | | | |
| In-House Scoping Meeting | | | |
| ATP through Reconnaissance Study | | | |
| ATP through Environmental Document | | | 02/17/2012 |
| Document to FHWA/Statewide | | | |
| Document Approved | | | 05/17/2013 |
| ATP through Final PS&E | | | 06/04/2013 |
| Design Study Report Approved | | | |
| Local Review | | | |
| Plans In Hand Review | | | |
| PS&E Review | | | |
| ATP through Appraisals & Acquisitions | | | 09/18/2013 |
| ATP through Utility Relocation | | | |
| Signed Agreements | | | |
| Right Of Way Certification | | | |
| ATP through Construction | | | 08/04/2014 |

Estimated Advertise Date: 10/23/2014

Project Status

| | | | |
|---------------------------|--------------------------------------|---|--------------------------------|
| Project Information | | | Designer: Darryl Lester |
| Project Progress | 10/01/2014 | Construction funding approved. PS&E being modified to combine bid package with 69518 PSG Haugen Drive project. | |
| Environmental Information | | | Contact: SCHELB, CHRISTOPHER A |
| Document Type: | CE that is approved by DOT statewide | | |
| Environmental Progress | 02/26/2014 | 2-12-14, Attended public info meeting in Petersburg. No new Envi info given. CE complete and signed. | |
| Utility Information | | | Contact: BUCK, JOSEPH T |
| Utility Progress | 04/08/2014 | The Petersburg Borough submitted final plans and specs for sewer upgrades and resurfacing a section of a Borough street to be incorporated into the project under an RSA. | |

Design Status Report

AKSAS #: 68468

Federal Project #: 0003178

Design Manager: KARPSTEIN, KEITH D

Need ID: 7519

Ledger Code: 30548322

Construction Manager: NOZISKA, DAN C

Project Name: **SER WIM ESTABLISHMENT (WEIGH-IN-MOTION)**

Area Planner:

Remarks: FHWA

Project Scope 05/07/2014 Establish Weigh-In-Motion (WIM) stations on the Haines Highway and the Klondike Highway including all necessary support and communications.

Program Summary

STIP / TIP Information

| Project Phase | 2015 | 2016 | 2017 |
|---------------|---------|------|------|
| Design | 100.0 | 0.0 | 0.0 |
| Construction | 1,110.0 | 0.0 | 0.0 |
| Planning | 0.0 | 0.0 | 0.0 |

Project Funding and Expenditure Summary

| Project Phase | Programmed | Expended | Expended Last Month | Encumbered | Balance |
|---------------|------------|----------|---------------------|------------|---------|
| Design | 65,000 | 9,449 | 1,886 | 0 | 55,551 |

Design Development Milestones

| Milestone | Original Scheduled Date | Latest Estimated Date | Actual Date |
|--|-------------------------|-----------------------|-------------------|
| Project Management Plan Completed | | | |
| In-House Scoping Meeting | | | |
| ATP through Reconnaissance Study | | | |
| ATP through Environmental Document | | | 05/01/2014 |
| Document to FHWA/Statewide | | | |
| Document Approved | | | |
| ATP through Final PS&E | | | |
| Design Study Report Approved | | | |
| Local Review | | | |
| Plans In Hand Review | | | |
| PS&E Review | | | |
| ATP through Appraisals & Acquisitions | | | |
| ATP through Utility Relocation | | | |
| Signed Agreements | | | |
| Right Of Way Certification | | | |
| ATP through Construction | | | |

Estimated Advertise Date:

Project Status

Project Information

Designer: Nathan Purves

Project Progress 10/01/2014 Field trip planned for October 7th and 8th to determine locations for WIM sites in Haines and Skagway. Will begin design after final determination.

Design Status Report

AKSAS #: 67815

Federal Project #:

Design Manager: KARPSTEIN, KEITH D

Need ID:

Ledger Code: 30942221

Construction Manager: LANDEIS, BERNARD T

Project Name: **SIT AIRPORT SEWER RELOCATION**

Area Planner:

Remarks: Funding: GF

Project Scope 11/23/2012 Relocate approximately 150 feet of existing sanitary sewer line to accomodate a structure on the airport BRL to be consistent with surrounding structures.

Program Summary

Project Funding and Expenditure Summary

| Project Phase | Programmed | Expended | Expended Last Month | Encumbered | Balance |
|---------------|------------|----------|---------------------|------------|---------|
| Design | 17,400 | 17,286 | 0 | 0 | 114 |
| Construction | 35,711 | 0 | 0 | 0 | 35,711 |

Design Development Milestones

| Milestone | Original Scheduled Date | Latest Estimated Date | Actual Date |
|--|-------------------------|-----------------------|-------------|
| Project Management Plan Completed | | | |
| In-House Scoping Meeting | | | |
| ATP through Reconnaissance Study | | | |
| ATP through Environmental Document | | | |
| Document to FHWA/Statewide | | | |
| Document Approved | | | |
| ATP through Final PS&E | | | |
| Design Study Report Approved | | | |
| Local Review | | | |
| Plans In Hand Review | | | |
| PS&E Review | | | |
| ATP through Appraisals & Acquisitions | | | |
| ATP through Utility Relocation | | | |
| Signed Agreements | | | |
| Right Of Way Certification | | | |
| ATP through Construction | | | |

Estimated Advertise Date:

Project Status

Project Information Designer: Nate Geary

Project Progress 08/29/2013 State environmental checklist complete. Combined review completed June 20, 2013. Project on hold until additional funding is secured for construction.

Environmental Information Contact: SCHELB, CHRISTOPHER A

Document Type: Undecided - will be determined in process

Environmental Progress 07/09/2013 Scope of work was changed so that project activities are now considered maintenance with no environmental document required.

Design Status Report

AKSAS #: 67672

Federal Project #:

Design Manager: KARPSTEIN, KEITH D

Need ID:

Ledger Code: 30101421

Construction Manager: LANDEIS, BERNARD T

Project Name: **SIT KATLIAN BAY RD**

Area Planner:

Remarks: Funding: GO Bonds

| | | |
|---------------|------------|--|
| Project Scope | 08/15/2012 | Construct approximately 6 miles of new single lane, unpaved roadway and bridges along the south shore of Katlian Bay. New roadway will be constructed from the current end of Halibut Point Road near Starrigavan Bay to connect to the existing logging road system at the head of Katlian Bay. Rehabilitate approximately 2 miles of existing logging road at the head of Katlian Bay. Project provides access to Native Corp lands that could provide a rock source for Sitka. Also provides access to mental health trust lands beyond the native lands. |
| Project Scope | 01/31/2014 | Construct approximately 9 miles of unpaved roadway and bridges from the current end of Halibut Point Road to the US Forest Service (USFS) trail system beyond the private lands in Katlian Bay. Approximately 3 miles of this roadway includes the reconstruction of an existing logging road system from the mouth of Katlian Bay to the USFS boundary. The USFS trail system provides recreational and subsistence opportunities for the public including fishing, hunting, hiking, berry picking, and ATV use. There is also the potential that the private lands in Katlian Bay could provide a material source for future development in Sitka. The community has expressed a need for a rock source in the Sitka area to support future development and construction projects. |

Program Summary

Latest Estimates for Future Obligations

| Project Phase | Expected Date | Participating | Non-Participating | Estimate Date | Comment |
|---------------|---------------|---------------|-------------------|---------------|----------------------|
| Design | 11/07/2014 | 0.0 | 520.1 | 11/07/2014 | PDA#4 Increase Phase |

Project Funding and Expenditure Summary

| Project Phase | Programmed | Expended | Expended Last Month | Encumbered | Balance |
|---------------|------------|-----------|---------------------|------------|---------|
| Design | 1,820,101 | 1,007,716 | 383,969 | 93,304 | 719,081 |

Design Development Milestones

| Milestone | Original Scheduled Date | Latest Estimated Date | Actual Date |
|--|-------------------------|-----------------------|-------------|
| Project Management Plan Completed | | | |
| In-House Scoping Meeting | | | |
| ATP through Reconnaissance Study | | | |
| ATP through Environmental Document | | | |
| Document to FHWA/Statewide | | | |
| Document Approved | | | |
| ATP through Final PS&E | | | |
| Design Study Report Approved | | | |
| Local Review | | | |
| Plans In Hand Review | | | |
| PS&E Review | | | |
| ATP through Appraisals & Acquisitions | | | |
| ATP through Utility Relocation | | | |
| Signed Agreements | | | |
| Right Of Way Certification | | | |
| ATP through Construction | | | |

Estimated Advertise Date:

Project Status

| Project Information | | Designer: Consultant |
|---------------------------|---|---|
| Project Progress | 10/01/2014 | LEI has completed the road reconnaissance and p-line surveying is underway. Preliminary design and environmental activities will proceed after completion of alignment modifications and p-line surveying. Anticipate public meeting once the final alignment has been established and impacts are evaluated. |
| Environmental Information | | Contact: BARNETT, JOHN C |
| Document Type: | Undecided - will be determined in process | |
| Environmental Progress | 10/30/2014 | AMEC conducted field surveys for sensitive environmental components along the proposed Katlian Bay Road in September 2014. AMEC staff focused on helping LEI locate the proposed road to avoid impacts to natural resources to the extent practicable. |

Design Status Report

AKSAS #: 68100

Federal Project #: 0933042

Design Manager: KARPSTEIN, KEITH D

Need ID: 26110

Ledger Code: 30089322

Construction Manager: LANDEIS, BERNARD T

Project Name: **SIT SAWMILL CREEK ROAD RESURFACING & PEDESTRIAN IMPROVEMENTS**

Area Planner:

Remarks: Funding: FHWA

Project Scope 07/10/2012 Improve Sawmill Creek Road to make it more accessible to pedestrians, including those with disabilities, and improve mobility of bikers. This project will widen the sidewalks on the north side of Sawmill Creek Road from the roundabout to Jeff Davis Street. Narrow the existing travel lanes and add 4' bike lanes. Install concrete median to better delineate Sawmill Creek Road and DeGroff Street. Resurface the entire project length. Make the connection from the existing bike path to the Jarvis Street crosswalks ADA compliant.

Program Summary

Project Funding and Expenditure Summary

| Project Phase | Programmed | Expended | Expended Last Month | Encumbered | Balance |
|---------------|------------|----------|---------------------|------------|---------|
| Design | 250,000 | 2,650 | 0 | 0 | 247,350 |

Design Development Milestones

| Milestone | Original Scheduled Date | Latest Estimated Date | Actual Date |
|--|-------------------------|-----------------------|-------------|
| Project Management Plan Completed | | | |
| In-House Scoping Meeting | | | |
| ATP through Reconnaissance Study | | | |
| ATP through Environmental Document | | | |
| Document to FHWA/Statewide | | | |
| Document Approved | | | |
| ATP through Final PS&E | | | |
| Design Study Report Approved | | | |
| Local Review | | | |
| Plans In Hand Review | | | |
| PS&E Review | | | |
| ATP through Appraisals & Acquisitions | | | |
| ATP through Utility Relocation | | | |
| Signed Agreements | | | |
| Right Of Way Certification | | | |
| ATP through Construction | | | |

Estimated Advertise Date:

Project Status

| | | |
|---------------------------|--------------------------------------|---|
| Project Information | | Designer: |
| Project Progress | 11/05/2013 | Project on hold as it has been removed from the current STIP. |
| Environmental Information | | Contact: SCHELB, CHRISTOPHER A |
| Document Type: | CE that is approved by DOT statewide | |
| Environmental Progress | 02/25/2013 | Waiting for additional scoping details |

Design Status Report

AKSAS #: 68565

Federal Project #:

Design Manager: KARPSTEIN, KEITH D

Need ID:

Ledger Code: 30549622

Construction Manager:

Project Name: **YAK AERONAUTICAL SURVEY AND ALP UPDATE**

Area Planner:

Remarks: funding: FAA

Project Scope 07/25/2014 Conduct an aeronautical survey of the Yakutat Airport in Yakutat, Alaska. Update Airport Layout Plan (ALP) incorporating new survey and obstruction data.

Program Summary

Project Funding and Expenditure Summary

| Project Phase | Programmed | Expended | Expended Last Month | Encumbered | Balance |
|---------------|------------|----------|---------------------|------------|---------|
| Design | 275,000 | 181 | 7 | 0 | 274,819 |

Design Development Milestones

| Milestone | Original Scheduled Date | Latest Estimated Date | Actual Date |
|--|-------------------------|-----------------------|-------------|
| Project Management Plan Completed | | | |
| In-House Scoping Meeting | | | |
| ATP through Reconnaissance Study | | | |
| ATP through Environmental Document | | | |
| Document to FHWA/Statewide | | | |
| Document Approved | | | |
| ATP through Final PS&E | | | |
| Design Study Report Approved | | | |
| Local Review | | | |
| Plans In Hand Review | | | |
| PS&E Review | | | |
| ATP through Appraisals & Acquisitions | | | |
| ATP through Utility Relocation | | | |
| Signed Agreements | | | |
| Right Of Way Certification | | | |
| ATP through Construction | | | |

Estimated Advertise Date:

Project Status

| Project Information | | Designer: |
|---------------------|------------|--|
| Project Progress | 10/01/2014 | Proposals received and consultant selection is in progress. Expect to have consultant selection complete by October 8, 2014. |

Manager FFY Summary Report

10/14/2014 10:29 AM

AKSAS: **69645**Fed Proj #: **N/A**Status: **CONSTRUCTION**Project ID: **60980**Name: **FY10 SER HWY DM CULVERT
REPAIR/REPLACE**Manager: **KARPSTEIN, KEITH D**
Construction Manager: **KARPSTEIN, KEITH D**Remarks: **State Funded ARs 65037-16 43/10/14/13,
66028-18 5/11/117/22, 59086-19 17/12/150/29****Obligations (amount in thousands of dollars)**

Estimate for Future Obligations

| Phase | Date | Total Par \$ | Non-Par GF \$ |
|-------|-------------|--------------|---------------|
| 2 | 01-Jul-2014 | 0.0 | 5.0 |
| 2 | 02-Sep-2014 | 0.0 | -50.0 |
| 2 | 16-Jun-2014 | 0.0 | 61.0 |
| 2 | 20-Nov-2013 | 0.0 | -16.3 |
| 4 | 12-Jun-2014 | 0.0 | 35.0 |
| 4 | 20-Nov-2013 | 0.0 | 16.3 |
| 4 | 29-Aug-2014 | 0.0 | -50.0 |

Project Funding and Expenditure Summary (amounts in dollars)

| Phase | Programmed | Expended | Exp Last Month | Encumbrance | Balance |
|--------|------------|-----------|----------------|-------------|----------|
| 2 | 18,733.21 | 18,733.21 | 0.00 | 0.00 | 0.00 |
| 4 | 157,266.79 | 59,923.75 | 3,016.35 | 92,300.00 | 5,043.04 |
| Totals | 176,000.00 | 78,656.96 | 3,016.35 | 92,300.00 | 5,043.04 |

Estimated Advertising Date: **06/13/2014**

| Scope Date | Scope Text |
|---------------|--|
| 31-Aug-2011 | Repair and/or replace culverts that are not functioning properly or are no longer serviceable to insure integrity of the roadway in maintained in SER. |
| Progress Date | Progress Text |
| 04-Aug-2014 | Negotiating with Admiralty Construction to complete the work through the small procurement process. |

Environmental Information

| Contact | Document | Env | Expected: | Approved |
|------------------------------------|--|---------------|---------------|-----------------|
| Environmental Permit Type / Number | Application | Expected Date | Received Date | Expiration Date |
| COE NWP 03 | | | 09-May-2014 | |
| Progress Date | Environmental Progress Text | | | |
| 22-Jul-2014 | 7-22-14, Consult with F&G re Title 16 permit for culvert lining at Back Loop location. F&G decided that there are no impacts and will issue the permit with few or no conditons. | | | |

State Checklist signed by REM. State Checklist to REM for signature. State Checklist completed and given to project engineer for approval.

Engineering Manager: Matt Van Alstine

**Sorted Alphabetically*

| Project # | Project Name | Page |
|-----------|--|------|
| 69377 | HNS Klehini Bridge and Transfer 30288222 | 144 |
| 69580 | HYD Salmon River Levee 30838421 | 146 |
| 69539 | KAE Keku Road Rehabilitation 30288622 | 147 |
| 68230 | KTN Airport ARFF Building Renovation 30254822 | 149 |
| 68226 | KTN Airport Creek Bridge (USFS) 30142222 | 150 |
| 68229 | KTN N. Tongass Bridge Improvements - Waterfall Creeks 30255422 | 151 |
| 67571 | KTN Saxman To Surf St. Pavement Rehabilitation-South Tongass 30252222 | 153 |
| 67685 | KTN South Tongass Hwy. Deermount to Saxman Widening 30105722 | 154 |
| 67674 | KTN South Tongass Paving 30940622 | 155 |
| 68085 | SGY State Street Pavement Rehabilitation 30548522 | 156 |
| 68029 | WRG Evergreen Rd. Improvements and Pedetrian Access 30836122 | 157 |

PROJECT MILESTONE REPORT - Van Alstine

Dec 2014

| Project Name | AKSASID | FFY | Estimate | Designer: | Nov-14 | Dec-14 | Jan-15 | Feb-15 | Mar-15 | Apr-15 | May-15 | Jun-15 | Jul-15 | Aug-15 | Sep-15 | Oct-15 | Nov-15 | Dec-15 |
|---|---------|-----|--------------|------------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|
| KTN S Tongass Hwy Saxman - Surf St Pavement Rehab | 67571 | >15 | \$9,300,000 | Consultant | | | | | | | | E | D,V | | V | | | |
| KTN South Tongass Paving | 67674 | 15 | \$4,800,000 | Staff | A | | | | | | | | | | | | | |
| South Tongass Deermont Street to Saxman Widening | 67685 | >15 | \$14,920,000 | Consultant | | | | | | | | E | D,V | | V | | | |
| WRG Evergreen Road Improvements and Pedestrian Access | 68029 | 15 | \$5,200,000 | Staff | G | | E | D,V | | V | | | R,U | O | A | | | |
| SGY State Street Pavement Rehabilitation | 68085 | 15 | \$2,000,000 | Staff | | | E | D | V | R | O,V | A | | | | | | |
| KTN Airport Creek Bridge (USFS) | 68226 | | \$1,500,000 | Staff | | | S | | E | D | V | | | U | B,R,V | O | A | |
| N. Tongass Bridge Improvements - Waterfall Creeks | 68229 | >15 | \$8,000,000 | Staff | M | S | | G,H | | | | | | E | D,V | | | |
| Airport ARFF Building Renovation | 68230 | 15 | \$2,000,000 | Consultant | M | | D,E,V | | I,V | | | | | | O | A | | |
| HNS Klehini River Bridge | 69377 | >15 | \$7,000,000 | Staff | | | E | D | V | | B,V | I,R,U | | | | | | |
| Kake: Keku Road Rehabilitation | 69539 | 15 | \$3,260,000 | Staff | G | | | | | | E | D,V | V | O,R,U | P | A | | |
| HYD Salmon River Levee | 69580 | | \$3,700,000 | Staff | I,V | R | | | | | | | | | | | | |

LEGEND

| | | | |
|-----------------------------|-------------------------------------|-----------------------------|-----------------------|
| A = Authority to Advertise | E = Environmental Document Approval | P = Environmental Permit | U = Utility Agreement |
| B = Bridge | G = Draft Geotechnical | R = ROW Acquisition | V = Reviews |
| C = Consultant Solicitation | H = Hydrology | S = Field Surveying/Mapping | X = Public Meeting |
| D = Design Study Report | I = Inventory | T = Traffic | Y = Local Concurrence |

Print Date:

11/13/2014

Select Supervisor:

Van Alstine

Design Status Report

AKSAS #: 69377

Federal Project #: 0003152

Design Manager: VANALSTINE, MATTHEW J

Need ID: 22136

Ledger Code: 30288222

Construction Manager: LANDEIS, BERNARD T

Project Name: **HNS KLEHINI BRIDGE AND TRANSFER**

Area Planner:

Remarks: Funding: FHWA

Project Scope 04/22/2011 Replace bridge, and modify/upgrade approaches. Bridge will be transferred to local government upon completion. Bridge # 1216.

Program Summary

STIP / TIP Information

| Project Phase | 2015 | 2016 | 2017 |
|---------------|------|------|------|
| Design | 0.0 | 0.0 | 0.0 |
| Right of Way | 0.0 | 0.0 | 0.0 |
| Construction | 0.0 | 0.0 | 0.0 |
| Utilities | 0.0 | 0.0 | 0.0 |

Project Funding and Expenditure Summary

| Project Phase | Programmed | Expended | Expended Last Month | Encumbered | Balance |
|--------------------|------------|----------|---------------------|------------|-----------|
| Restricted Funding | 3,000,000 | 0 | 0 | 0 | 3,000,000 |
| Design | 850,000 | 846,772 | 562 | 3,200 | 28 |

Design Development Milestones

| Milestone | Original Scheduled Date | Latest Estimated Date | Actual Date |
|--|-------------------------|-----------------------|-------------------|
| Project Management Plan Completed | | | |
| In-House Scoping Meeting | | | |
| ATP through Reconnaissance Study | | | |
| ATP through Environmental Document | | | 07/25/2011 |
| Document to FHWA/Statewide | | | |
| Document Approved | | | |
| ATP through Final PS&E | | | |
| Design Study Report Approved | | | |
| Local Review | | | |
| Plans In Hand Review | | | |
| PS&E Review | | | |
| ATP through Appraisals & Acquisitions | | | |
| ATP through Utility Relocation | | | |
| Signed Agreements | | | |
| Right Of Way Certification | | | |
| ATP through Construction | | | |

Estimated Advertise Date: 06/15/2015

Project Status

Project Information Designer:

Project Progress 11/07/2014 Preliminary design is complete for environmental document. It is anticipated the project will be inventoried (i.e. on the shelf" and ready to advertise) by June 2015.

Environmental Information Contact: BENSON, CHERYL A

Document Type: Categorical Exclusion

Environmental Progress 11/06/2014 The Essential Fish Habitat (EFH) Assessment submitted to NMFS in October. When concurrence has been received, the 4(f) letter will be submitted to DNR. Required Permits are being researched and prepared including a bridge permit and Corps 404 and 10 permits. The draft Categorical Exclusion is in internal review.

| Permit # | Permit Type | Appl Date | Issue Date | Expr Date |
|----------|--|-----------|------------|-----------|
| | ADFG Fish Habitat Permit | | | |
| | Both Section 404 and Section 10 permit | | | |
| | Environmental Conservation Water Quality Certification | | | |
| | National Pollution Discharge Elimination System - Notice of Intent | | | |
| | U.S. Coast Guard Section 9 Permit | | | |

Design Status Report

AKSAS #: 69377

Federal Project #: 0003152

Design Manager: VANALSTINE, MATTHEW J

Need ID: 22136

Ledger Code: 30288222

Construction Manager: LANDEIS, BERNARD T

Project Name: **HNS KLEHINI BRIDGE AND TRANSFER**

Area Planner:

Remarks: Funding: FHWA

Utility Information

Contact: BUCK, JOSEPH T

Utility Progress 04/08/2014 We have contacted all utilities regarding the project. Waiting for design information in order to identify utility conflicts.

Bridge Information

Contact: MURRAY, NICHOLAS W

Bridge #: 1216

Bridge Name: KLEHINI RIVER

Bridge Scope

07/20/2011 Replace the existing bridge

Bridge Progress

09/11/2014 Design and CADD at 85%. Checker assigned.

Design Status Report

AKSAS #: 69580

Federal Project #:

Design Manager: VANALSTINE, MATTHEW J

Need ID:

Ledger Code: 30838421

Construction Manager: WILKINS, CATHERINE

Project Name: **HYD SALMON RIVER LEVEE**

Area Planner:

Remarks: Funding: State Funds

| | | |
|---------------|------------|--|
| Project Scope | 06/30/2011 | Design elements associated with the refurbishment of the Salmon River Levee will be initiated under this project. The design phase shall include, but may not be limited to, addressing the following items: 1) Determine the design flood magnitude and recurrence interval. 2) Evaluate and design appropriate hydraulic structures including the placement of river barbs, spur dikes and/or engineered log jams. 3) Determine final configurations and volumes to restore levee side slopes to a 2H:1V slope. 4) Design appropriate filters at armor/rip rap interfaces. 5) Evaluate alternate armor facings, including rock filled baskets and/or mattresses. 6) Evaluate construction material availability and suitability. |
|---------------|------------|--|

Program Summary

Project Funding and Expenditure Summary

| Project Phase | Programmed | Expended | Expended Last Month | Encumbered | Balance |
|---------------|------------|----------|---------------------|------------|---------|
| Design | 472,000 | 245,887 | 695 | 321 | 225,791 |

Design Development Milestones

| Milestone | Original Scheduled Date | Latest Estimated Date | Actual Date |
|--|-------------------------|-----------------------|-------------|
| Project Management Plan Completed | | | |
| In-House Scoping Meeting | | | |
| ATP through Reconnaissance Study | | | |
| ATP through Environmental Document | | | |
| Document to FHWA/Statewide | | | |
| Document Approved | 05/15/2013 | | |
| ATP through Final PS&E | | | |
| Design Study Report Approved | | | |
| Local Review | | | |
| Plans In Hand Review | | | |
| PS&E Review | | | |
| ATP through Appraisals & Acquisitions | | | |
| ATP through Utility Relocation | | | |
| Signed Agreements | | | |
| Right Of Way Certification | | | |
| ATP through Construction | | | |

Estimated Advertise Date: 07/15/2015

Project Status

| Project Information | | Designer: |
|---------------------------|--------------------------------------|---|
| Project Progress | 11/07/2014 | It is anticipated this project will be inventoried (i.e. on the shelf, ready to advertise in November 2014. ROW issues are anticipated to be resolved in this winter. |
| Environmental Information | | Contact: BARNETT, JOHN C |
| Document Type: | Environmental Checklist-State Funded | |
| Environmental Progress | 10/30/2014 | Environmental complete. Waiting for PIH/PS&E review before applying for USACE & ADF&G Permits. |

Design Status Report

AKSAS #: 69539 Federal Project #: 000S738
 Need ID: 23375 Ledger Code: 30288622
 Project Name: **KAE KEKU ROAD REHABILITATION**
 Remarks: Funding: FHWA

Design Manager: VANALSTINE, MATTHEW J
 Construction Manager: BORIS, TODD A
 Area Planner:

| | | |
|---------------|------------|--|
| Project Scope | 06/30/2010 | Road rehabilitation consisting of pavement resurfacing, drainage, and safety improvements. Work may include subgrade repair, embankment stabilization, and riprap armoring as required in spot locations. Coordinate project with replacement of city water and sewer utilities which may be done as a separate project or done in conjunction with this project. |
| Project Scope | 07/03/2014 | Road rehabilitation consisting of pavement resurfacing, drainage and safety improvements. Work may include subgrade repair, embankment stabilization and rip rap armoring as required in spot locations. Coordinate project with replacement of city water and sewer utilities. Water and sewer work will be accomplished using separate funding and will be designed and constructed by Alaska Native Tribal Health Consortium. |

Program Summary

| STIP / TIP Information | | | |
|------------------------|---------|------|------|
| Project Phase | 2015 | 2016 | 2017 |
| Design | 300.0 | 0.0 | 0.0 |
| Right of Way | 100.0 | 0.0 | 0.0 |
| Construction | 3,250.0 | 0.0 | 0.0 |
| Utilities | 10.0 | 0.0 | 0.0 |

Project Funding and Expenditure Summary

| Project Phase | Programmed | Expended | Expended Last Month | Encumbered | Balance |
|---------------|------------|----------|---------------------|------------|---------|
| Design | 570,000 | 393,667 | 16,838 | 115,530 | 60,803 |

Design Development Milestones

| Milestone | Original Scheduled Date | Latest Estimated Date | Actual Date |
|--|-------------------------|-----------------------|-------------------|
| Project Management Plan Completed | | | |
| In-House Scoping Meeting | | | |
| ATP through Reconnaissance Study | | | |
| ATP through Environmental Document | | | 07/02/2010 |
| Document to FHWA/Statewide | | | |
| Document Approved | | | |
| ATP through Final PS&E | | | |
| Design Study Report Approved | | | |
| Local Review | | | |
| Plans In Hand Review | | | |
| PS&E Review | | | |
| ATP through Appraisals & Acquisitions | | | |
| ATP through Utility Relocation | | | |
| Signed Agreements | | | |
| Right Of Way Certification | | | |
| ATP through Construction | | | |

Estimated Advertise Date: 10/15/2015

Project Status

| Project Information | | Designer: | | |
|---------------------------|--------------------------------------|--|------------|-----------|
| Project Progress | 11/10/2014 | Engineering has used State Plane based digitized photogrammetry to determine maximum anticipated impacts below HTL for scoping. Refining of project foot print is in progress using current survey information, pending receipt of Geotechnical Memorandum in November 2014. Alaska Native Tribal Health Consortium (ANTHC) is scheduled to begin water and waste water utilities replacement/repair work in the fall of 2014. | | |
| Environmental Information | | Contact: SCHELB, CHRISTOPHER A | | |
| Document Type: | CE that is approved by DOT statewide | | | |
| Environmental Progress | 10/07/2014 | 10-7-14 Need additional design details to be able to set additional Tribal consultation. 7-22-14 No current progress. Need scope information before talking to Kake Tribe and city. Invasive plant species research for work plan-knotweed control. Waiting for geo-tech drilling to determine excavation volumes and locations. 12-19-13 Coordinating with engineer for details on relationship between drilling details and sensitive historic locations and settings. | | |
| Permit # | Permit Type | Appl Date | Issue Date | Expr Date |
| USF&WS | | | | |

Design Status Report

AKSAS #: 69539

Federal Project #: 000S738

Design Manager: VANALSTINE, MATTHEW J

Need ID: 23375

Ledger Code: 30288622

Construction Manager: BORIS, TODD A

Project Name: **KAE Keku ROAD REHABILITATION**

Area Planner:

Remarks: Funding: FHWA

Utility Information

Contact: BUCK, JOSEPH T

Utility Progress 01/03/2013 The City of Kake's utility reconstruction project within the project limits is planned to be performed prior to our project.
The relocation of one pole may be necessary.

Design Status Report

AKSAS #: 68230

Federal Project #:

Design Manager: VANALSTINE, MATTHEW J

Need ID:

Ledger Code: 30254822

Construction Manager: BORIS, TODD A

Project Name: **KTN AIRPORT ARFF BUILDING RENOVATION**

Area Planner:

Remarks: FAA

Project Scope 07/12/2013 This project will expand the ARFF building to allow storage and deployment of the KTN Gateway Borough's new fire engine. This new fire engine is too large for the existing ARFF building and must be stored in the Snow Removal Equipment Building.

Program Summary

Project Funding and Expenditure Summary

| Project Phase | Programmed | Expended | Expended Last Month | Encumbered | Balance |
|---------------|------------|----------|---------------------|------------|---------|
| Design | 500,000 | 2,965 | 1,052 | 0 | 497,035 |

Design Development Milestones

| Milestone | Original Scheduled Date | Latest Estimated Date | Actual Date |
|--|-------------------------|-----------------------|-------------|
| Project Management Plan Completed | | | |
| In-House Scoping Meeting | | | |
| ATP through Reconnaissance Study | | | |
| ATP through Environmental Document | | | |
| Document to FHWA/Statewide | | | |
| Document Approved | | | |
| ATP through Final PS&E | | | |
| Design Study Report Approved | | | |
| Local Review | | | |
| Plans In Hand Review | | | |
| PS&E Review | | | |
| ATP through Appraisals & Acquisitions | | | |
| ATP through Utility Relocation | | | |
| Signed Agreements | | | |
| Right Of Way Certification | | | |
| ATP through Construction | | | |

Estimated Advertise Date: 10/15/2015

Project Status

| Project Information | Designer: |
|----------------------------------|--|
| Project Progress 11/10/2014 | Consultant proposals have been received and a firm has been selected for negotiations. Price proposal is expected from this consultant by November 14, 2014. This is an FAA contingency project. Intent is to have a bid ready PS&E set inventoried by March 2015. |

Design Status Report

AKSAS #: 68226

Federal Project #: 06RO-11100100-129

Design Manager: VANALSTINE, MATTHEW J

Need ID:

Ledger Code:

Construction Manager: BORIS, TODD A

Project Name: **KTN AIRPORT CREEK BRIDGE (USFS)**

Area Planner:

Remarks: Funding: USFS 1st Agmt for \$41,148.90 (05RO-111001-120 Closed 12/31/06)

| | | |
|---------------|------------|---|
| Project Scope | 02/10/2006 | Design 24' road bridge (including additional widths needed for guard rails and associated structural supports/abutment system) in the Forest Service road (FSR 81A-Lewis Reef Road) crossing Airport Creek on Gravina Island and associated Geotech investigations. |
|---------------|------------|---|

Program Summary

Project Funding and Expenditure Summary

| Project Phase | Programmed | Expended | Expended Last Month | Encumbered | Balance |
|---------------|------------|----------|---------------------|------------|---------|
| Design | 116,149 | 86,258 | 0 | 0 | 29,891 |
| Construction | 775,000 | 0 | 0 | 0 | 775,000 |

Design Development Milestones

| Milestone | Original Scheduled Date | Latest Estimated Date | Actual Date |
|--|-------------------------|-----------------------|-------------|
| Project Management Plan Completed | | | |
| In-House Scoping Meeting | | | |
| ATP through Reconnaissance Study | | | |
| ATP through Environmental Document | | | |
| Document to FHWA/Statewide | | | |
| Document Approved | 05/15/2014 | | |
| ATP through Final PS&E | | | |
| Design Study Report Approved | | | |
| Local Review | | | |
| Plans In Hand Review | | | |
| PS&E Review | | | |
| ATP through Appraisals & Acquisitions | | | |
| ATP through Utility Relocation | | | |
| Signed Agreements | | | |
| Right Of Way Certification | | | |
| ATP through Construction | | | |

Estimated Advertise Date: 11/15/2015

Project Status

Project Information Designer:

| | | |
|------------------|------------|---|
| Project Progress | 11/10/2014 | Awaiting SEIS approval. Intent is to replace the existing temporary bridge across Airport Creek on Lewis Reef Road (Gravina Island) with a new, 2-lane concrete girder bridge. This project will reconstruct roadway approaches on both sides of bridge to meet new bridge alignment and reconstruct the intersection with Bostwick/Seely Road. |
|------------------|------------|---|

Environmental Information Contact: BARNETT, JOHN C

Document Type: Environmental Impact Statement Re-evaluation

| | | |
|------------------------|------------|---|
| Environmental Progress | 10/30/2014 | Waiting on selection of Preferred Alternative by Governor. Final SEIS in process. Bridge is common to all alternatives and will likely move forward shortly after ROD is filed. |
|------------------------|------------|---|

Bridge Information Contact: ARNDT, TRAVIS W

| | | | |
|-----------------|------------|---|---------------|
| Bridge #: | 2198 | Bridge Name: | AIRPORT CREEK |
| Bridge Scope | 03/19/2008 | Construct a new bridge across Airport Creek on Gravina Island for the USFS. | |
| Bridge Progress | 09/11/2014 | Sent Preliminary Plans 2/6/06. Bridge PS&E was at 99% complete, but new plan, profile, and typical section is being considered. Waiting for NTP & new geometrics. | |

Design Status Report

AKSAS #: 68229

Federal Project #: BR-0920(27)

Design Manager: VANALSTINE, MATTHEW J

Need ID: 27621

Ledger Code: 30255422

Construction Manager: BORIS, TODD A

Project Name: **KTN N. TONGASS BRIDGE IMPROVEMENTS - WATERFALL CREEKS**

Area Planner:

Remarks: Funding: FHWA

Project Scope 07/11/2013 Replace or rehabilitate First Waterfall Creek Bridge (#0414) and Second Waterfall Creek Bridge (#0415) to meet current standards for loading, width, railing, roadway approaches (including potential realignment), approach guard rails, abutments, foundation, and bank treatments.

Program Summary

STIP / TIP Information

| Project Phase | 2015 | 2016 | 2017 |
|---------------|-------|------|------|
| Design | 300.0 | 0.0 | 0.0 |

Project Funding and Expenditure Summary

| Project Phase | Programmed | Expended | Expended Last Month | Encumbered | Balance |
|---------------|------------|----------|---------------------|------------|---------|
| Design | 500,000 | 8,733 | 982 | 0 | 491,267 |

Design Development Milestones

| Milestone | Original Scheduled Date | Latest Estimated Date | Actual Date |
|--|-------------------------|-----------------------|-------------|
| Project Management Plan Completed | | | |
| In-House Scoping Meeting | | | |
| ATP through Reconnaissance Study | | | |
| ATP through Environmental Document | | | |
| Document to FHWA/Statewide | | | |
| Document Approved | | | |
| ATP through Final PS&E | | | |
| Design Study Report Approved | | | |
| Local Review | | | |
| Plans In Hand Review | | | |
| PS&E Review | | | |
| ATP through Appraisals & Acquisitions | | | |
| ATP through Utility Relocation | | | |
| Signed Agreements | | | |
| Right Of Way Certification | | | |
| ATP through Construction | | | |

Estimated Advertise Date: 12/15/2015

Project Status

| Project Information | | Designer: |
|---------------------------|-----------------------|--|
| Project Progress | 11/10/2014 | Draft PMP has been written. Bridge Section conducted a field investigation to determine condition of both bridges in August 2014. Bridge condition reports and costs for bridge replacements have been received. PMP field visit and office meeting were held in October 2014. Final PMP anticipated in November 2014. |
| Environmental Information | | Contact: SCHOLL, JAMES W |
| Document Type: | Categorical Exclusion | |
| Environmental Progress | 11/03/2014 | Attended on-site PMP meeting on 10-22-14 and office meeting on 10-31-14. Awaiting scope of work. |

| Bridge Information | | Contact: |
|--------------------|------------|--|
| Bridge #: | 414 | Bridge Name: FIRST WATERFALL CREEK |
| Bridge Scope | 05/02/2014 | Rehabilitate or replace existing bridge. |
| Bridge Progress | 09/11/2014 | New project -- Waiting for Start Package. Working on bridge options to identify project strategy -- Rehabilitation or Replacement. |

Design Status Report

AKSAS #: 68229

Federal Project #: BR-0920(27)

Design Manager: VANALSTINE, MATTHEW J

Need ID: 27621

Ledger Code: 30255422

Construction Manager: BORIS, TODD A

Project Name: **KTN N. TONGASS BRIDGE IMPROVEMENTS - WATERFALL CREEKS**

Area Planner:

Remarks: Funding: FHWA

Bridge Information

Contact:

Bridge #: 415

Bridge Name: SECOND WATERFALL CREEK

Bridge Scope

05/02/2014 Rehabilitate or replace existing bridge.

Bridge Progress

09/11/2014 See Br. No. 414

Design Status Report

AKSAS #: 67571

Federal Project #: 0902031

Design Manager: VANALSTINE, MATTHEW J

Need ID: 23455

Ledger Code: 30252222

Construction Manager: BORIS, TODD A

Project Name: **KTN SAXMAN TO SURF ST PAVEMENT REHABILITATION - SOUTH TONGAS**

Area Planner:

Remarks: Funding: FHWA

| | | |
|---|------------|---|
| Project Scope | 06/26/2005 | Stage 2 of the overall project to rehabilitate South Tongass Highway from Deermont St to Herring Cove. This segment is from the end of the existing path (Saxman) to Surf Street, approximately one mile. Project will provide a smooth safe surface for the traveling public. Repair deteriorated pavement, bring guardrail ends to standard, and provide for pedestrians and bicyclists. Replace existing culverts. |
| Project Scope | 09/07/2010 | Stage 2 of the overall project to rehabilitate South Tongass Highway from Deermont St to Herring Cove. This segment is from the end of the existing path (Saxman) to Surf Street, approx. one mile. Project will provide a smooth safe surface for the traveling public. Repair deteriorated pavement, bring guardrail ends to standard, and provide for pedestrians and bicyclists. Replace existing culverts. |
| Updated 7/14/10: Widening, guardrail and drainage improvements. Roadway reconstruction and repaving. Construct recreational path on water side of roadway. Improve vertical and horizontal alignment as required. | | |

Program Summary

STIP / TIP Information

| Project Phase | 2015 | 2016 | 2017 |
|---------------|---------|------|------|
| Design | 200.0 | 0.0 | 0.0 |
| Right of Way | 1,000.0 | 0.0 | 0.0 |

Project Funding and Expenditure Summary

| Project Phase | Programmed | Expended | Expended Last Month | Encumbered | Balance |
|---------------|------------|----------|---------------------|------------|---------|
| Design | 651,000 | 541,047 | 16 | 0 | 109,953 |

Design Development Milestones

| Milestone | Original Scheduled Date | Latest Estimated Date | Actual Date |
|--|-------------------------|-----------------------|-------------------|
| Project Management Plan Completed | | | |
| In-House Scoping Meeting | | | |
| ATP through Reconnaissance Study | | | |
| ATP through Environmental Document | | | 07/26/2005 |
| Document to FHWA/Statewide | | | |
| Document Approved | | | |
| ATP through Final PS&E | | | |
| Design Study Report Approved | | | |
| Local Review | | | |
| Plans In Hand Review | | | |
| PS&E Review | | | |
| ATP through Appraisals & Acquisitions | | | |
| ATP through Utility Relocation | | | |
| Signed Agreements | | | |
| Right Of Way Certification | | | |
| ATP through Construction | | | |

Estimated Advertise Date: 01/15/2016

Project Status

| Project Information | | Designer: | | |
|---------------------------|--|---|------------|-----------|
| Project Progress | 11/10/2014 | Preliminary design and environmental document efforts are in progress. Environmental document will be combined with the Deermont to Saxman project, but the projects will bid separately in separate years. Consultant service solicitation is scheduled for November 2014. KTN Borough has a consultant working on water/waste water designs to extend these systems from Surf Street through Saxman to serve the area north of Saxman. Saxman may elect to use the new Borough Sewer line or may continue to use their own holding tank system. Saxman invested a lot in their water system in 2014 and is likely to continue using it, instead of Borough water. | | |
| Environmental Information | | Contact: BARNETT, JOHN C | | |
| Document Type: | Undecided - will be determined in process | | | |
| Environmental Progress | 10/30/2014 | Saxman to Surf is being combined with Project 67685 - KTN Deermont to Saxman for a single combined Environmental Document. An RFP is being prepared for a full service engineering/environmental consultant. | | |
| Permit # | Permit Type | Appl Date | Issue Date | Expr Date |
| | Corps of Engineers 404 Individual Wetland Permit | | | |
| | DNR Title 41 | | | |

Design Status Report

AKSAS #: 67685

Federal Project #: 0902039

Design Manager: VANALSTINE, MATTHEW J

Need ID: 21114

Ledger Code: 30105722

Construction Manager: BORIS, TODD A

Project Name: **KTN SOUTH TONGASS HWY DEERMOUNT TO SAXMAN WIDENING**

Area Planner:

Remarks: Funding: FHWA

Project Scope 08/21/2012 Reconstruct roadway and non-motorized facilities, as necessary, to improve safe movement of vehicle, bicycle and pedestrian traffic.

Program Summary

STIP / TIP Information

| Project Phase | 2015 | 2016 | 2017 |
|---------------|---------|------|------|
| Design | 400.0 | 0.0 | 0.0 |
| Right of Way | 1,000.0 | 0.0 | 0.0 |

Project Funding and Expenditure Summary

| Project Phase | Programmed | Expended | Expended Last Month | Encumbered | Balance |
|---------------|------------|----------|---------------------|------------|---------|
| Design | 800,000 | 26,925 | 129 | 0 | 773,075 |

Design Development Milestones

| Milestone | Original Scheduled Date | Latest Estimated Date | Actual Date |
|--|-------------------------|-----------------------|-------------|
| Project Management Plan Completed | | | |
| In-House Scoping Meeting | | | |
| ATP through Reconnaissance Study | | | |
| ATP through Environmental Document | | | |
| Document to FHWA/Statewide | | | |
| Document Approved | 07/15/2014 | | |
| ATP through Final PS&E | | | |
| Design Study Report Approved | | | |
| Local Review | | | |
| Plans In Hand Review | | | |
| PS&E Review | | | |
| ATP through Appraisals & Acquisitions | | | |
| ATP through Utility Relocation | | | |
| Signed Agreements | | | |
| Right Of Way Certification | | | |
| ATP through Construction | | | |

Estimated Advertise Date: 01/15/2016

Project Status

Project Information Designer:

Project Progress 11/07/2014 Environmental document will be combined with Saxman to Surf Street project, but projects will bid separately and be constructed in different years. Building both projects in one year would be too disruptive to local traffic. Consultant solicitation anticipated by October 2014.

Environmental Information Contact: BARNETT, JOHN C

Document Type: Undecided - will be determined in process

Environmental Progress 10/30/2014 This project is being combined with Project 67571 - KTN Saxman to Surf for a single combined Environmental Document. An RFP is being prepared for a full service engineering/environmental consultant.

Design Status Report

AKSAS #: 67674

Federal Project #: 0902040

Design Manager: VANALSTINE, MATTHEW J

Need ID: 26337

Ledger Code: 30940622

Construction Manager: BORIS, TODD A

Project Name: **KTN SOUTH TONGASS PAVING**

Area Planner:

Remarks: Funding: FHWA

| | | |
|---------------|------------|--|
| Project Scope | 08/27/2012 | Pave and improve drainage and adjust guardrail as needed on the segment of South Tongass Highway from the end of the existing pavement (near Herring Cove) and the end of the road. |
| Project Scope | 09/26/2014 | Pave the road, driveway approaches and pull outs. Improve drainage and adjust/replace guardrail as needed on the segment of South Tongass from the end of the existing pavement (near Herring Cove) and the end of the road. |

Program Summary

STIP / TIP Information

| Project Phase | 2015 | 2016 | 2017 |
|---------------|------|------|------|
| Construction | 0.0 | 0.0 | 0.0 |

Latest Estimates for Future Obligations

| Project Phase | Expected Date | Participating | Non-Participating | Estimate Date | Comment |
|--------------------|---------------|---------------|-------------------|---------------|------------------|
| Restricted Funding | 09/26/2014 | 3,231.1 | 0.0 | 09/26/2014 | PDA#1 fund phase |
| Construction | 09/26/2014 | 4,692.6 | 0.0 | 09/26/2014 | PDA#1 Fund phase |

Project Funding and Expenditure Summary

| Project Phase | Programmed | Expended | Expended Last Month | Encumbered | Balance |
|--------------------|------------|----------|---------------------|------------|-----------|
| Restricted Funding | 3,231,121 | 0 | 0 | 0 | 3,231,121 |
| Design | 499,848 | 271,172 | 22,643 | 0 | 228,676 |
| Construction | 4,692,623 | 0 | 0 | 0 | 4,692,623 |

Design Development Milestones

| Milestone | Original Scheduled Date | Latest Estimated Date | Actual Date |
|--|-------------------------|-----------------------|-------------|
| Project Management Plan Completed | | | |
| In-House Scoping Meeting | | | |
| ATP through Reconnaissance Study | | | |
| ATP through Environmental Document | | | |
| Document to FHWA/Statewide | | | |
| Document Approved | 07/15/2013 | | |
| ATP through Final PS&E | | | 09/13/2012 |
| Design Study Report Approved | | | |
| Local Review | | | |
| Plans In Hand Review | | | |
| PS&E Review | | | |
| ATP through Appraisals & Acquisitions | | | |
| ATP through Utility Relocation | | | |
| Signed Agreements | | | |
| Right Of Way Certification | | | |
| ATP through Construction | | | 09/14/2014 |

Estimated Advertise Date: 11/07/2014

Project Status

| Project Information | | | Designer: | | |
|---------------------------|--------------------------------------|--|--------------------------------|------------|-----------|
| Project Progress | 11/10/2014 | Project was advertised on November 7, 2014. | | | |
| Environmental Information | | | Contact: SCHELB, CHRISTOPHER A | | |
| Document Type: | CE that is approved by DOT statewide | | | | |
| Environmental Progress | 09/29/2014 | 9-26-14 Invasive plant species survey completed by contractor.____9-3-14 CE re-done and submitted to REM.____8-26-14 Re-Eval to REM.____CE signed by REM on 4/11/14. | | | |
| Permit # | | Permit Type | Appl Date | Issue Date | Expr Date |
| USF&WS | | | | | |

Design Status Report

AKSAS #: 68085

Federal Project #: 0972018

Design Manager: VANALSTINE, MATTHEW J

Need ID: 18922

Ledger Code: 30548522

Construction Manager: KAJDAN, JOHN S

Project Name: **SGY STATE STREET PAVEMENT REHABILITATION**

Area Planner:

Remarks: Funding: FHWA

Project Scope 05/30/2014 Rehabilitate the pavement, replace curb and gutter in select areas, upgrade curb ramps and vehicular curb cuts to meet ADA standards, repair and/or replace drainage facilities as needed, and replace all signs within the project limits.

Program Summary

STIP / TIP Information

| Project Phase | 2015 | 2016 | 2017 |
|----------------------|---------|------|------|
| Construction | 0.0 | 0.0 | 0.0 |
| Multi-Phase Activity | 6,950.0 | 0.0 | 0.0 |

Project Funding and Expenditure Summary

| Project Phase | Programmed | Expended | Expended Last Month | Encumbered | Balance |
|---------------|------------|----------|---------------------|------------|---------|
| Design | 200,000 | 109,957 | 28,451 | 0 | 90,043 |

Design Development Milestones

| Milestone | Original Scheduled Date | Latest Estimated Date | Actual Date |
|--|-------------------------|-----------------------|-------------------|
| Project Management Plan Completed | | | |
| In-House Scoping Meeting | | | |
| ATP through Reconnaissance Study | | | |
| ATP through Environmental Document | | | |
| Document to FHWA/Statewide | | | |
| Document Approved | | | |
| ATP through Final PS&E | | | 06/05/2014 |
| Design Study Report Approved | | | |
| Local Review | | | |
| Plans In Hand Review | | | |
| PS&E Review | | | |
| ATP through Appraisals & Acquisitions | | | |
| ATP through Utility Relocation | | | |
| Signed Agreements | | | |
| Right Of Way Certification | | | |
| ATP through Construction | | | |

Estimated Advertise Date: 06/15/2015

Project Status

| Project Information | | Designer: |
|---------------------------|-----------------------|--|
| Project Progress | 11/10/2014 | Survey mapping is nearly complete. Preliminary engineering will commence upon completion of mapping. |
| Environmental Information | | Contact: SCHELB, CHRISTOPHER A |
| Document Type: | Categorical Exclusion | |
| Environmental Progress | 11/13/2014 | 11-13-14 Scoping letters mailed._____Field recon on 10-16-14. Will need additional info to have full scope of activities._____ |

Design Status Report

AKSAS #: 68029 Federal Project #: 0003158 Design Manager: VANALSTINE, MATTHEW J
 Need ID: 23595 Ledger Code: 30836122 Construction Manager: LANDEIS, BERNARD T
 Project Name: **WRG EVERGREEN ROAD IMPROVEMENTS AND PEDESTRIAN ACCESS** Area Planner:
 Remarks: Funding: FHWA/Match thru MOA with Wrangell

Project Scope 01/25/2012 Rehabilitate the road from the Alaska Marine Highway terminal to the airport along Stikine and Evergreen Roads. Provide pedestrian access where required. Upgrade curve geometry where warranted. Construct curbs, gutter and sidewalk from the Ferry Terminal to the Petroglyph Beach access. Relocate electrical and other utilities as required.

Program Summary

| STIP / TIP Information | | | |
|------------------------|---------|------|------|
| Project Phase | 2015 | 2016 | 2017 |
| Design | 100.0 | 0.0 | 0.0 |
| Right of Way | 500.0 | 0.0 | 0.0 |
| Construction | 5,000.0 | 0.0 | 0.0 |
| Utilities | 200.0 | 0.0 | 0.0 |

Project Funding and Expenditure Summary

| Project Phase | Programmed | Expended | Expended Last Month | Encumbered | Balance |
|---------------|------------|----------|---------------------|------------|---------|
| Design | 750,000 | 479,348 | 3,260 | 103,024 | 167,628 |

Design Development Milestones

| Milestone | Original Scheduled Date | Latest Estimated Date | Actual Date |
|--|-------------------------|-----------------------|-------------------|
| Project Management Plan Completed | | | |
| In-House Scoping Meeting | | | |
| ATP through Reconnaissance Study | | | |
| ATP through Environmental Document | | | 02/17/2012 |
| Document to FHWA/Statewide | | | |
| Document Approved | 06/15/2014 | | |
| ATP through Final PS&E | | | |
| Design Study Report Approved | | | |
| Local Review | | | |
| Plans In Hand Review | | | |
| PS&E Review | | | |
| ATP through Appraisals & Acquisitions | | | |
| ATP through Utility Relocation | | | |
| Signed Agreements | | | |
| Right Of Way Certification | | | |
| ATP through Construction | | | |

Estimated Advertise Date: 09/15/2015

Project Status

Project Information Designer:

Project Progress 11/10/2014 Project footprint was changed to reduce cost. Geotechnical recommendations are anticipated in November. Pre-environmental design efforts are in progress.

Environmental Information Contact: SCHELB, CHRISTOPHER A

Document Type: Categorical Exclusion

Environmental Progress 08/15/2014 8-15-14 Eagle disturbance permit application signed by director and mailed to USFWS. 8-14-14 Competed eagle disturbance permit-to REM for review. 7-17-14 Section 4(f) enhancement concurrence received from DNR. 7-15-14 Section 4 (f) enhancement exception concurrence letter sent to DNR. FHWA approved the concept of using the Net Benefit Exception for Section 4(f) land use. DNR concurrence letter draft with REM for review. Pursuing the use of a Section 4(f) enhancement for the use of land for sidewalk near the petroglyph sites. Prepared letter and memo. Section 4(f), net benefit evaluation document given to REM for review before presentation to FHWA. Section 4(f) consultation form was presented and discussed with FHWA. FHWA recommended that Net Benefit-Enhancement be pursued to address the placement of sidewalk on ROW to be acquired from DNR that is scheduled to become a future park. Net Benefit Evaluation in progress. Will need additional scope details and updated drawings to continue with other parts of Envi Doc.

| Permit # | Permit Type | Appl Date | Issue Date | Expr Date |
|----------|--|-----------|------------|------------|
| | Corps of Engineers Nationwide Permit 23, FHWA CE USF&WS | | | 09/15/2016 |

Design Status Report

AKSAS #: 68029

Federal Project #: 0003158

Design Manager: VANALSTINE, MATTHEW J

Need ID: 23595

Ledger Code: 30836122

Construction Manager: LANDEIS, BERNARD T

Project Name: **WRG EVERGREEN ROAD IMPROVEMENTS AND PEDESTRIAN ACCESS**

Area Planner:

Remarks: Funding: FHWA/Match thru MOA with Wrangell

Utility Information

Contact: BUCK, JOSEPH T

Utility Progress

04/08/2014

We have contacted all utilities regarding the project. Waiting for design information in order to identify utility conflicts.

Engineering Manager: Joe Buck**Sorted Alphabetically*

| Project # | Project Name | Page |
|-----------------------------------|---|-------------|
| Design | | |
| 67560 | KTN Berth II Sidewalks 30842222 | 160 |
| 68460 | SGY Airport Property Acquisition 30548222 | 161 |
| RUP | | |
| 69632 | HNS Land Acquisition 30289431 | 162 |
| 69677 | JNU Egan Drive Traffic Signal Modifications 30288172 | 163 |
| 68089 | JNU Telephone Hill Property Management 30264532 | 164 |
| 67600 | KTN Ward Cove to Whipple Creek Widening/Realign 30108532 | 165 |
| Construction | | |
| 68390 | CBJ Inspection and Materials Testing 30547541 | 167 |
| 67888 | JNU Lower W. Mendenhall Valley Sewer, Peterson Hill Phase Inspection 30251642 | 168 |
| Planning | | |
| 68372 | SIT Airport Property Acquisition 30294522 | 169 |
| <u>Physically Complete</u> | | |
| 68207 | PSG Airport Runway Safety Area Improvement | 170 |
| 68329 | PSG Airport Runway Safety Area Improvements Stage II | 171 |

Design Status Report

AKSAS #: 67560

Federal Project #:

Design Manager: BUCK, JOSEPH T

Need ID:

Ledger Code: 30842222

Construction Manager:

Project Name: **KTN BERTH II SIDEWALKS**

Area Planner:

Remarks: RSA with City of Ketchikan Harbormaster Office

Project Scope 05/17/2012 Replace sidewalks on Front Street on South Tongass Highway from Mission Street to Mill Street at the south end of the viaduct.

Program Summary

Project Funding and Expenditure Summary

| Project Phase | Programmed | Expended | Expended Last Month | Encumbered | Balance |
|---------------|------------|----------|---------------------|------------|---------|
| Design | 10,000 | 5,358 | 0 | 0 | 4,642 |

Design Development Milestones

| Milestone | Original Scheduled Date | Latest Estimated Date | Actual Date |
|--|-------------------------|-----------------------|-------------|
| Project Management Plan Completed | | | |
| In-House Scoping Meeting | | | |
| ATP through Reconnaissance Study | | | |
| ATP through Environmental Document | | | |
| Document to FHWA/Statewide | | | |
| Document Approved | | 05/18/2012 | |
| ATP through Final PS&E | | | |
| Design Study Report Approved | | | |
| Local Review | | | |
| Plans In Hand Review | | | |
| PS&E Review | | | |
| ATP through Appraisals & Acquisitions | | | |
| ATP through Utility Relocation | | | |
| Signed Agreements | | | |
| Right Of Way Certification | | | |
| ATP through Construction | | | |

Estimated Advertise Date:

Project Status

| Project Information | Designer: |
|---|-----------|
| Project Progress 07/05/2012 PND stated they would have TCP and changes in by July 1. As of July 5 there is nothing. | |

Design Status Report

AKSAS #: 68460

Federal Project #:

Design Manager: BUCK, JOSEPH T

Need ID:

Ledger Code: 30548222

Construction Manager:

Project Name: **SGY AIRPORT PROPERTY ACQUISITION**

Area Planner:

Remarks: FAA 93.75%

Project Scope

02/28/2014

Work will include survey, appraisal, and acquisition of property for the Skagway airport.

Program Summary

Project Funding and Expenditure Summary

| Project Phase | Programmed | Expended | Expended Last Month | Encumbered | Balance |
|---------------|------------|----------|---------------------|------------|---------|
| Design | 50,000 | 0 | 0 | 0 | 50,000 |

Design Development Milestones

| Milestone | Original Scheduled Date | Latest Estimated Date | Actual Date |
|--|-------------------------|-----------------------|-------------|
| Project Management Plan Completed | | | |
| In-House Scoping Meeting | | | |
| ATP through Reconnaissance Study | | | |
| ATP through Environmental Document | | | |
| Document to FHWA/Statewide | | | |
| Document Approved | | | |
| ATP through Final PS&E | | | |
| Design Study Report Approved | | | |
| Local Review | | | |
| Plans In Hand Review | | | |
| PS&E Review | | | |
| ATP through Appraisals & Acquisitions | | | |
| ATP through Utility Relocation | | | |
| Signed Agreements | | | |
| Right Of Way Certification | | | |
| ATP through Construction | | | |

Estimated Advertise Date:

Project Status

Project Information

Designer:

AKSAS: **69632**

Fed Proj #:

Status: **RUP**Project ID: **60737**Name: **HNS LAND ACQUISITION**Manager: **BUCK, JOSEPH T**

Construction Manager:

Remarks:

Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)

| Phase | Programmed | Expended | Exp Last Month | Encumbrance | Balance |
|----------|-------------------|-------------------|----------------|-------------|-----------------|
| 3 | 460,000.00 | 454,955.13 | 0.00 | 0.00 | 5,044.87 |
| Totals | 460,000.00 | 454,955.13 | .00 | .00 | 5,044.87 |

Scope Date

Scope Text

23-Jul-2011

Purchase property in order to expand the Haines ADOT maintenance yard.

Manager FFY Summary ReportAKSAS: **69677**

Fed Proj #:

Status: **RUP**Project ID: **56610**Name: **JNU EGAN DRIVE TRAFFIC SIGNAL
MODIFICATIONS**Manager: **BUCK, JOSEPH T**Construction Manager: **BUCK, JOSEPH T**Remarks: **Funding: Reimbursable by CBJ****Obligations (amount in thousands of dollars)**

Project Funding and Expenditure Summary (amounts in dollars)

| Phase | Programmed | Expended | Exp Last Month | Encumbrance | Balance |
|----------|------------------|-----------------|----------------|-------------|-----------------|
| 7 | 10,000.00 | 6,072.22 | 0.00 | 0.00 | 3,927.78 |
| Totals | 10,000.00 | 6,072.22 | .00 | .00 | 3,927.78 |

| Scope Date | Scope Text |
|--------------------|---|
| 08-Apr-2011 | The purpose of this project is to provide for reimbursement of inspection cost and technical assistance provided by ADOT&PF personnel for modifications to the existing traffic signal at Egan Drive and Main Street intersection from the City and Borough of Juneau. |

AKSAS: **68089**

Fed Proj #:

Status: **RUP**Project ID: **29184**Name: **JNU TELEPHONE HILL PROPERTY
MANAGEMENT**Manager: **BUCK, JOSEPH T**

Construction Manager:

Remarks: **Funding: Reimbursable****Obligations (amount in thousands of dollars)**

Project Funding and Expenditure Summary (amounts in dollars)

| Phase | Programmed | Expended | Exp Last Month | Encumbrance | Balance |
|---------------|-------------------|-------------------|----------------|-------------|-------------------|
| 3 | 500,000.00 | 131,553.22 | 0.00 | 0.00 | 368,446.78 |
| Totals | 500,000.00 | 131,553.22 | .00 | .00 | 368,446.78 |

Scope Date

Scope Text

04-Nov-2010**Telephone Hill Property Management by DOT/PF. Funding covers anticipated major repairs, utility bills and personal services.****Right of Way Information**

Scope Date

Row Scope Text

27-Feb-2009**Management account for managing Telephone Hill properties acquired in 1984 for a new government complex.**

Comment Date

Row Comment Text

27-Feb-2009**Lower portion of the property has been leased to CBJ for parking garage. Remaining houses are being managed as an interim use.**

Manager FFY Summary ReportAKSAS: **67600**Fed Proj #: **0920019**Status: **RUP**Project ID: **16703**Name: **KTN WARD COVE TO WHIPPLE CREEK
WIDENING/REALIGN**Manager: **BUCK, JOSEPH T**
Construction Manager: **BORIS, TODD A**Remarks: **Funding: FHWA and ARRA...Construction
Project 67443**

| | |
|----------------------|------------|
| ATP Type | ATP DATE |
| CA Env Doc | 04/13/1998 |
| PE through Final PSE | 09/20/1999 |
| CA Appraise Acquire | 02/28/2002 |

Obligations (amount in thousands of dollars)Obligated in
FFY

Estimate for Future Obligations

| Phase | 2014 | Phase | Date | Total Par \$ | Non-Par GF \$ |
|-------|------|-------|-------------|--------------|---------------|
| 2 | 0.0 | 2 | 16-May-2014 | 0.0 | 0.0 |
| 3 | -2.3 | | | | |

Project Funding and Expenditure Summary (amounts in dollars)

| Phase | Programmed | Expended | Exp Last Month | Encumbrance | Balance |
|--------|--------------|--------------|----------------|-------------|---------|
| 2 | 2,652,956.12 | 2,652,956.12 | 0.00 | 0.00 | 0.00 |
| 3 | 2,341,490.00 | 2,340,764.01 | 0.00 | 0.00 | 725.99 |
| Totals | 4,994,446.12 | 4,993,720.13 | .00 | .00 | 725.99 |

| Scope Date | Scope Text |
|---------------|---|
| 27-Mar-1998 | PE for widening, horizontal and vertical realignment, improving drainage, and rehabilitating pavement on North Tongass Highway from Ward Cove to Whipple Creek. |
| Progress Date | Progress Text |
| 02-Apr-2010 | The project will be constructed in three phases. Stage 1 (Refuge to Totem) has been constructed (PN 68536). Bids were opened on March 16, 2010 for Stage 2 (Totem to Whipple). The low bidder was SECON. Stage 2 construction should begin this spring. Stage 3 (Ward to Refuge) has been funded by the GO Bond package passed in November, see project no. 68973. Stage 3 under design, see Project No. 68973. |
| Problem Date | Problem Text |
| 31-Jan-2003 | None |

Environmental Information

| | | | | |
|---|-------------------------------|--------------------|------------------------------|-----------------------------|
| Contact SCHOLL, JAMES W | Document | Ce Re- | Expected: 15-Dec-2009 | Approved 30-Jan-2010 |
| Environmental Permit Type / Number | Application | Expected Date | Received Date | Expiration Date |
| ADFG TITLE 16 | 05-Jan-2010 | 01-Feb-2010 | | 05-Feb-2012 |
| COE SECTION 404 | 01-Jan-2010 | 02-Feb-2010 | | 01-Feb-2015 |
| DNR (DCOM) - PROPOSED ACMP CONSISTENCY | | 30-Nov-2009 | | |
| DNR (DCOM) FINAL ACMP CONSISTENCY | | 30-Nov-2009 | | |
| Progress Date | Environmental Progress Text | | | |
| 02-May-2011 | See 68973 for progress | | | |

AKSAS: **67600**Fed Proj #: **0920019**Status: **RUP**Project ID: **16703**Name: **KTN WARD COVE TO WHIPPLE CREEK
WIDENING/REALIGN**Manager: **BUCK, JOSEPH T**
Construction Manager: **BORIS, TODD A****Utility Information**Contact: **THORSTEINSON, FREDRIK**Agreement Complete: **01-Apr-2000**

Utility Company

Utility Prelim Reloc Estimate

GCI Communications**25,000****Ketchikan Public Utilities Electric Division****1,310,000****Ketchikan Public Utilities Telecommunications****75,000****Division**

Scope Date

Utility Scope Text

28-Jul-2009**Relocation of 15 mainline transmission poles or adjustment of power circuits and telecommunications conductors and relocation of 14 service/guy poles will be required.**

Progress Date

Utility Progress Text

31-Jan-2011**Utility relocation on phase II of this project has been completed.****Right of Way Information**Contact: **MURPHY, ROBERT B**

Scope Date

Row Scope Text

29-Apr-2009**Acquire right of way for three phases of construction, and the safety project.**

Comment Date

Row Comment Text

28-Jan-2011**Right of Way acquisition is complete for phase 1 and the safety project. Awaiting final design for phase 3. One parcel acquired for phase 2. Additional parcels are required to stabilize slopes encountered during construction. Awaiting design of slope stabilization.**

Manager FFY Summary ReportAKSAS: **68390**Fed Proj #: **N/A**Status: **CONSTRUCTION**Project ID: **66586**Name: **CBJ INSPECTION AND MATERIALS
TESTING**Manager: **BUCK, JOSEPH T**Construction Manager: **BUCK, JOSEPH T**Remarks: **Reimbursable by CBJ, AR 64852
Cooperative Reimbursable****Obligations (amount in thousands of dollars)**

Estimate for Future Obligations

| Phase | Date | Total Par \$ | Non-Par GF \$ |
|----------|--------------------|--------------|---------------|
| 4 | 27-Nov-2013 | 10.7 | 0.0 |

Project Funding and Expenditure Summary (amounts in dollars)

| Phase | Programmed | Expended | Exp Last Month | Encumbrance | Balance |
|---------------|------------------|-----------------|----------------|-------------|-----------------|
| 4 | 10,674.00 | 1,823.27 | 0.00 | 0.00 | 8,850.73 |
| Totals | 10,674.00 | 1,823.27 | .00 | .00 | 8,850.73 |

| Scope Date | Scope Text |
|--------------------|--|
| 02-Dec-2013 | Utility Permit/Agreement #3-296011-12-16 for funding required for State construction administration and inspection expenses for CBJ project within the South Franklin Street ROW. In conjunction with DOT/PF Construction Permit and Maintenance Agreement No. JNU 13-004 for CBJ to perform work within the State ROW. The Utility Permit authorizes DOT to be reimbursed for costs associated with inspection of the CBJ project. |

AKSAS: **67888**Fed Proj #: **N/A**Status: **CONSTRUCTION**Project ID: **65602**Name: **JNU LOWER W MENDENHALL VALLEY
SEWER, AUKE LAKE PH INSPECTION**Manager: **BUCK, JOSEPH T**
Construction Manager: **BUCK, JOSEPH T**Remarks: **Funding: Reimbursable****Obligations (amount in thousands of dollars)**

Project Funding and Expenditure Summary (amounts in dollars)

| Phase | Programmed | Expended | Exp Last Month | Encumbrance | Balance |
|---------------|-----------------|---------------|----------------|-------------|-----------------|
| 4 | 5,000.00 | 611.18 | 0.00 | 0.00 | 4,388.82 |
| Totals | 5,000.00 | 611.18 | .00 | .00 | 4,388.82 |

Scope Date

Scope Text

10-Jun-2013

Establish funding for inspection of work performed by the City and Borough of Juneau's contractors on the Lower W. Mendenhall Valley Sewer, Peterson Hill Phase Inspection in accordance with Utility Permit 3-296000-13-17. The permit authorizes ADOT to be reimbursed for cost associated with inspection of the project.

AKSAS: **68372**

Fed Proj #:

Status: **PLANNING**Project ID: **66347**Name: **SIT AIRPORT PROPERTY ACQUISITION**Manager: **BUCK, JOSEPH T**

Construction Manager:

Remarks: **FAA****Obligations (amount in thousands of dollars)**

Estimate for Future Obligations

| Phase | Date | Total Par \$ | Non-Par GF \$ |
|----------|--------------------|--------------|---------------|
| 2 | 15-Oct-2013 | 50.0 | 0.0 |
| 2 | 18-Aug-2014 | 55.0 | 0.0 |

Project Funding and Expenditure Summary (amounts in dollars)

| Phase | Programmed | Expended | Exp Last Month | Encumbrance | Balance |
|---------------|-------------------|-----------------|-----------------|-------------|------------------|
| 2 | 105,000.00 | 8,193.96 | 2,042.95 | 0.00 | 96,806.04 |
| Totals | 105,000.00 | 8,193.96 | 2,042.95 | .00 | 96,806.04 |

| Scope Date | Scope Text |
|--------------------|---|
| 18-Aug-2014 | This project is to complete acquisition and/or conveyance of all lands within the proposed Sitka Airport boundary to DOTPF, including uplands currently managed by US Bureau of Land Management, and lands managed by the Alaska Department of Education and Early Development. The work will include field surveys, mapping, monumentation, property appraisals, negotiations, and acquisition. The DOTPF is contracting with BLM for field surveys and mapping required for conveyance of their filled tidelands. Future funding request will be required for Phase 3 Land Acquisition Payments. |

AKSAS: **68207**Fed Proj #: **03-02-0219-011-2008**Status: **COMPLETED**Project ID: **40074**Name: **PSG AIRPORT RUNWAY SAFETY AREA
IMPROVEMENT**Manager: **BUCK, JOSEPH T**Construction Manager: **SCOTT, JOHN T II**Remarks: **Funding: FAA - Consultant - USKH****Obligations (amount in thousands of dollars)**

Project Funding and Expenditure Summary (amounts in dollars)

| Phase | Programmed | Expended | Exp Last Month | Encumbrance | Balance |
|--------|---------------|---------------|----------------|-------------|------------|
| 1 | 538,705.00 | 0.00 | 0.00 | 0.00 | 538,705.00 |
| 2 | 2,396,000.00 | 2,395,488.49 | 0.00 | 0.00 | 511.51 |
| 3 | 199,100.00 | 195,835.22 | 0.00 | 0.00 | 3,264.78 |
| 4 | 23,848,100.00 | 23,771,579.65 | 0.00 | 0.00 | 76,520.35 |
| Totals | 26,981,905.00 | 26,362,903.36 | .00 | .00 | 619,001.64 |

| Contractor | Award Date | Award Amount | Expiration Date or Calendar Days |
|---------------------------------|-------------|--------------|-------------------------------------|
| (DUP USE 15) KIEWIT PACIFIC CO. | 10-Jul-2008 | 19,775,000 | |
| KEYSTONE ASSOCIATES | 17-Mar-2009 | 141,900 | |

| Scope Date | Scope Text |
|---------------|--|
| 29-Jan-2004 | Shift runway to the west 800 feet and relocate lights and nav aids. Construct the runway safety area to standards. |
| Progress Date | Progress Text |
| 14-Apr-2010 | Phase I RSA is closed out and final release has been sent and recieved. |
| Problem Date | Problem Text |
| 14-Apr-2010 | Project has been closed out and final release has been recieved. |

Environmental Information

| | | | | | | | |
|------------------------------------|--|--------------------|-----------|--------------------|--------------------|--------------------|--------------------|
| Contact | GENDRON, JANE D | Document | Ea | Expected: | 28-Dec-2007 | Approved | 28-Jan-2008 |
| Environmental Permit Type / Number | | Application | | Expected Date | | Received Date | Expiration Date |
| COE SECTION 404 | | 25-Feb-2008 | | 01-Jul-2008 | | 03-Jul-2008 | 30-Jun-2013 |
| DNR (DCOM) - PROPOSED ACMP | | 01-Apr-2008 | | 22-May-2008 | | 27-May-2008 | |
| CONSISTENCY | | | | | | | |
| DNR LAND USE | | 02-Apr-2008 | | 07-May-2008 | | | |
| DNR TITLE 41 | | 07-Feb-2008 | | 22-May-2008 | | 23-May-2008 | |
| Progress Date | Environmental Progress Text | | | | | | |
| 04-Apr-2010 | Completed a supplemental EA for FAA review and signed on 9/30/08. Received all required agency approvals. | | | | | | |

Second supplemental EA covering project # 68329 (600 ft RSAs and additional on-site waste disposal areas) approved and FONSI issued on April 7, 2009.

Falls Creek Fish ladder drawings completed and T-16 permit received November 5, 2008

AKSAS: **68329**Fed Proj #: **AIP 3-02-0219-12(09)**Status: **COMPLETED**Project ID: **52668**Name: **PSG AIRPORT RUNWAY SAFETY AREA
IMPROVEMENTS STAGE II**Manager: **BUCK, JOSEPH T**
Construction Manager: **SCOTT, JOHN T II**Remarks: **Funding: FAA****Obligations (amount in thousands of dollars)**

Project Funding and Expenditure Summary (amounts in dollars)

| Phase | Programmed | Expended | Exp Last Month | Encumbrance | Balance |
|---------------|---------------------|---------------------|----------------|-------------|---------------------|
| 2 | 635,000.00 | 182,459.13 | 0.00 | 0.00 | 452,540.87 |
| 3 | 15,000.00 | 14,981.49 | 0.00 | 0.00 | 18.51 |
| 4 | 4,593,510.00 | 3,849,780.00 | 0.00 | 0.00 | 743,730.00 |
| Totals | 5,243,510.00 | 4,047,220.62 | .00 | .00 | 1,196,289.38 |

| Contractor | Award Date | Award Amount | Expiration Date or Calendar Days |
|--------------------------------|--------------------|------------------|-------------------------------------|
| SOUTHEAST ROAD BUILDERS | 29-Jul-2009 | 3,495,423 | |

| Scope Date | Scope Text |
|--------------------|--|
| 27-Feb-2009 | Extend and widen runway safety area to extent determined practicable by FAA. This second phase of RSA construction for the Petersburg Airport will complete the construction of a minimum 7,200' long by 500' wide RSA, and will shift the existing thresholds a minimum of 400' westward. Project will include earthwork, drainage, paving, lighting, NAVAIDS and related tasks. |
| Progress Date | Progress Text |
| 26-May-2011 | Received Final Estimate Package from Construction March 14, 2011. |
| Problem Date | Problem Text |
| 20-Jun-2011 | Project has seen final release of contractor. Contract is closed, final paperwork is complete and it no longer needs to show up in the Status book. |

Environmental InformationContact **GENDRON, JANE D** Document **Ea** Expected: Approved **28-Jan-2008**

| Progress Date | Environmental Progress Text |
|--------------------|--|
| 29-Jun-2009 | Supplemental EA for Phase II work completed and FONSI signed by FAA on April 7, 2009. See project's original number 68207 for permitting. |