

**ALASKA DEPARTMENT OF TRANSPORTATION  
&  
PUBLIC FACILITIES**



**SOUTHCOAST REGION**

**MAINTENANCE & OPERATIONS**

**ACTIVE PROJECTS STATUS REPORT**

**August 1, 2015\***  
Reflects June 2015 Activity

**PROJECT CONTROL**

\*This month's report reflects timesheets through the pay period ending 6-30-2015.

# MEMORANDUM

## State of Alaska

Department of Transportation & Public Facilities  
Southcoast Region Project Control

TO: SEE DISTRIBUTION

DATE: August 1, 2015

TELEPHONE NO: (907) 465-1763

FAX NUMBER: (907) 465-2016

FROM: Amber Marshall  
Project Control Chief  
Southcoast Region

SUBJECT: Maintenance & Operations  
Active Projects Status  
Report August 2015

The attached copy of the Maintenance & Operations Active Projects Status Report is presented for your review and information.

**\*Please note: The old State Accounting System, AKSAS, is now in process of being phased out. The new system, IRIS, is active. The project numbers in the Indexes & Table of Contents have been updated to reflect their IRIS conversion numbers which have 10 Characters instead of 5.**

**Also, please be aware that the Collocation Codes (CCs) and Ledger Codes (LCs) will not exist within IRIS. The Capital Project system will be fully converted into IRIS on July 17 and no further accounting or budgeting postings to Capital Projects will be entered in to AKSAS.**

#### DISTRIBUTION:

Chuck Correa  
Scott Gray  
Andrew Hughes  
Greg Patz  
Adam Zenger

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## Engineering Manager: Greg Patz

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# Design Status Report

Program #: Z685420000

AKSAS #: 68542

Need ID: 28869

Federal Project #: 0106066

Ledger Code: 30548722

End Date:

Design Manager: PATZ, GREGORY D

Construction Manager:

Area Planner:

Project Name: **POW ISLAND RWIS INSTALLATION (ROAD WEATHER INFORMATION SYSTM**

Remarks: Funding: FHWA

Project Scope 06/25/2014 This project will deploy RWIS sites to support the ADOT&PF traveler information program and improve driver safety. One RWIS site will be deployed on the Craig/Klawock/Hollis Highway near the Hydaburg Highway intersection. This site is a cooperative effort with the Federal Aviation Administration's Weather Camera program. A second RWIS site will be deployed at Big Salt Lake Rd. and Thorne Bay Rd. intersection. Project includes system design, hardware, sensors, cameras, software, and installation for the sites. This project will enable RWIS information to be available directly to M&O staff for winter weather maintenance decisions, and will be posted on the 511 traveler information and RWIS websites.

## Program Summary

### STIP / TIP Information

Project Phase	2015	2016	2017
Design	0.0	0.0	0.0
Construction	250.0	0.0	0.0

## Project Funding and Expenditure Summary

Project Phase	Programmed	Expended	Expended Last Month	Encumbered	Balance
Design	26,198	0	0	12,941	13,257

## Design Development Milestones

Milestone	Original Scheduled Date	Latest Estimated Date	Actual Date
Project Management Plan Completed			
In-House Scoping Meeting			
<b>ATP through Reconnaissance Study</b>			
<b>ATP through Environmental Document</b>			<b>06/30/2014</b>
Document to FHWA/Statewide			
Document Approved			
<b>ATP through Final PS&amp;E</b>			<b>09/05/2014</b>
Design Study Report Approved			
Local Review			
Plans In Hand Review			
PS&E Review			
<b>ATP through Appraisals &amp; Acquisitions</b>			
<b>ATP through Utility Relocation</b>			
Signed Agreements			
Right Of Way Certification			
<b>ATP through Construction</b>			

**Estimated Advertise Date:**

## Project Status

Project Information	Designer:
Project Progress 04/08/2015	Contract for design of two sites has been awarded to Haight & Associates. Expect submittal of design by June 30, 2015.

# Design Status Report

Program #: Z680440000

Federal Project #: N/A

Design Manager: PATZ, GREGORY D

AKSAS #: 68044

Ledger Code: 30944121

Construction Manager: PATZ, GREGORY D

Need ID:

End Date:

Area Planner:

Project Name: **SE REGION FY13-15 HARBOR MAINTENANCE**

Remarks: Funding Source: State Funds

Project Scope 03/29/2013 This is a revolving fund source for Harbor Maintenance projects throughout Southeast Alaska.

## Program Summary

### Project Funding and Expenditure Summary

Project Phase	Programmed	Expended	Expended Last Month	Encumbered	Balance
Design	1,880	1,880	0	0	0
Construction	128,120	94,428	-98,661	544	33,148

### Design Development Milestones

Milestone	Original Scheduled Date	Latest Estimated Date	Actual Date
Project Management Plan Completed			
In-House Scoping Meeting			
<b>ATP through Reconnaissance Study</b>			
<b>ATP through Environmental Document</b>			
Document to FHWA/Statewide			
Document Approved			
<b>ATP through Final PS&amp;E</b>			
Design Study Report Approved			
Local Review			
Plans In Hand Review			
PS&E Review			
<b>ATP through Appraisals &amp; Acquisitions</b>			
<b>ATP through Utility Relocation</b>			
Signed Agreements			
Right Of Way Certification			
<b>ATP through Construction</b>			

**Estimated Advertise Date:**

### Project Status

Project Information

Designer:



IRIS: **Z686540000**

Fed Proj #:

Status: **CONSTRUCTION**Project ID: **68833**Name: **FFY15 VARIOUS AIRPORTS SNOW  
REMOVAL EQUIPMENT**Manager: **PATZ, GREGORY D**Construction Manager: **PATZ, GREGORY D**Remarks: **FAA Grant# 3-02-0200-097-2014****Obligations (amount in thousands of dollars)**

Estimate for Future Obligations

Phase	Date	Total Par \$	Non-Par GF \$
<b>4</b>	<b>06-Feb-2015</b>	<b>587.0</b>	<b>0.0</b>
<b>4</b>	<b>14-May-2015</b>	<b>155.0</b>	<b>0.0</b>

## Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
<b>4</b>	<b>741,978.50</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>741,978.50</b>
<b>Totals</b>	<b>741,978.50</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>741,978.50</b>

Scope Date	Scope Text
<b>06-Feb-2015</b>	<b>Acquire various snow removal equipment (SRE): Ketchikan, runway towed broom to replace 35077.</b>
Progress Date	Progress Text
<b>19-Mar-2015</b>	<b>Order sheet has been submitted to State Equipment Fleet procurement officer.</b>

IRIS: **Z680210000**Fed Proj #: **3-02-0200-094-2013**Status: **CONSTRUCTION**Project ID: **66345**Name: **FY13 SER AIP EQUIPMENT**Manager: **PATZ, GREGORY D**Construction Manager: **PATZ, GREGORY D**Remarks: **FAA funding****Obligations (amount in thousands of dollars)**

Estimate for Future Obligations

Phase	Date	Total Par \$	Non-Par GF \$
<b>4</b>	<b>14-Oct-2013</b>	<b>720.5</b>	<b>0.0</b>

## Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
<b>4</b>	<b>720,477.15</b>	<b>712,273.48</b>	<b>0.00</b>	<b>0.00</b>	<b>8,203.67</b>
<b>Totals</b>	<b>720,477.15</b>	<b>712,273.48</b>	<b>.00</b>	<b>.00</b>	<b>8,203.67</b>

Scope Date	Scope Text
<b>14-Oct-2013</b>	<b>Acquire Various Snow Removal Equipment:</b> -SIT Airport, one 8 Yard plow truck with attachments for \$320,500.65 and loader with 30' trap plow for \$353,226.00 -KTN Airport, one 30' trap plow for \$46,750.50
Progress Date	Progress Text
<b>19-Mar-2015</b>	<b>This project has been completed and closed out.</b>

IRIS: **Z683140000**Fed Proj #: **AIP #3-02-0323-013-** Status: **CONSTRUCTION**Project ID: **66373**Name: **FY13 WRG AIRPORT ARFF VEHICLE**Manager: **PATZ, GREGORY D**Construction Manager: **PATZ, GREGORY D**Remarks: **FAA funding****Obligations (amount in thousands of dollars)**

Estimate for Future Obligations

Phase	Date	Total Par \$	Non-Par GF \$
<b>4</b>	<b>17-Oct-2013</b>	<b>680.5</b>	<b>0.0</b>
<b>4</b>	<b>20-May-2015</b>	<b>102.1</b>	<b>0.0</b>

## Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
<b>4</b>	<b>782,552.00</b>	<b>705,645.31</b>	<b>0.00</b>	<b>11,165.31</b>	<b>65,741.38</b>
<b>Totals</b>	<b>782,552.00</b>	<b>705,645.31</b>	<b>.00</b>	<b>11,165.31</b>	<b>65,741.38</b>

Scope Date	Scope Text
<b>17-Oct-2013</b>	<b>Acquire one Aircraft Rescue and Firefighting Vehicle for Wrangell Airport.</b>
Progress Date	Progress Text
<b>07-Jul-2014</b>	<b>ARFF vehicle has been ordered from the manufacturer.</b>

IRIS: **Z682310000**Fed Proj #: **N/A STATE**Status: **CONSTRUCTION**Project ID: **65661**Name: **JNU SALT BRINE PROCESSING STATION**Manager: **PATZ, GREGORY D**Construction Manager: **PATZ, GREGORY D**Remarks: **Funding: State Funded**

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**Obligations (amount in thousands of dollars)**

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## Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
<b>4</b>	<b>88,000.00</b>	<b>82,501.29</b>	<b>0.00</b>	<b>4,221.00</b>	<b>1,277.71</b>
<b>Totals</b>	<b>88,000.00</b>	<b>82,501.29</b>	<b>.00</b>	<b>4,221.00</b>	<b>1,277.71</b>

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Scope Date

Scope Text

**26-Jun-2013****Purchase and install salt brine blending equipment, shed for salt brine tank, and three storage tanks at the Juneau maintenance Station to allow automated making and blending of salt brine and additives. Run water and electrical service to the station.**

Progress Date

Progress Text

**31-Dec-2013****Control panel installed and all components hooked up. Vendor scheduled to return in January to complete installation and conduct training.**

IRIS: **Z681820000**Fed Proj #: **N/A**Status: **CONSTRUCTION**Project ID: **65183**Name: **METLAKATLA SEAPLANE FLOAT  
REPAIR**Manager: **PATZ, GREGORY D**Construction Manager: **PATZ, GREGORY D**Remarks: **Funding Source: State Funded****Obligations (amount in thousands of dollars)**

Estimate for Future Obligations

Phase	Date	Total Par \$	Non-Par GF \$
<b>2</b>	<b>01-Oct-2013</b>	<b>0.0</b>	<b>-2.0</b>
<b>4</b>	<b>01-Oct-2013</b>	<b>0.0</b>	<b>98.0</b>

## Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
<b>4</b>	<b>147,971.80</b>	<b>37,971.80</b>	<b>0.00</b>	<b>0.00</b>	<b>110,000.00</b>
<b>Totals</b>	<b>147,971.80</b>	<b>37,971.80</b>	<b>.00</b>	<b>.00</b>	<b>110,000.00</b>

Scope Date	Scope Text
<b>17-Oct-2013</b>	<b>(Airport Safety Funds)</b>

Remove and replace gangway roller bearings and skid plates. Perform other minor repairs to bring seaplane float gangway and transition plates to original condition. Project includes mobilization, removal, replacement, and demobilization. (\$110,000 from FY14 Rural Airport Safety Improvements)

Progress Date	Progress Text
<b>19-Mar-2015</b>	<b>Additional repair required. Awaiting design by harbor engineer group.</b>

**Manager FFY Summary Report**IRIS: **Z684280000**Fed Proj #: **3-02-0219-015-2014**Status: **CONSTRUCTION**Project ID: **68505**Name: **PSG AIRPORT ARFF VEHICLE**Manager: **PATZ, GREGORY D**Construction Manager: **PATZ, GREGORY D**Remarks: **FAA GRANT# 3-02-0219-015-2014****Obligations (amount in thousands of dollars)**

Estimate for Future Obligations

Phase	Date	Total Par \$	Non-Par GF \$
<b>4</b>	<b>02-Dec-2014</b>	<b>710.0</b>	<b>0.0</b>

## Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
<b>4</b>	<b>710,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>673,444.00</b>	<b>36,556.00</b>
<b>Totals</b>	<b>710,000.00</b>	<b>.00</b>	<b>.00</b>	<b>673,444.00</b>	<b>36,556.00</b>

Scope Date	Scope Text
<b>02-Dec-2014</b>	<b>Acquire 3,000 gallon Aircraft Rescue and FireFighting (ARFF) Vehicle for Petersburg Airport.</b>
Progress Date	Progress Text
<b>19-Mar-2015</b>	<b>Order has been submitted to State Equipment fleet procurement officer.</b>

IRIS: **Z679280000**Fed Proj #: **3-02-0000-016-2011**Status: **PLANNING**Project ID: **61199**Name: **SER WILDLIFE HAZARD ASSESSMENT  
UPDATES**Manager: **PATZ, GREGORY D**

Construction Manager:

Remarks: **Grant shared w/PJ's: 54030, 54078, 54089,  
54095, 54098, 54100, XXXXX, &67906.**

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**Obligations (amount in thousands of dollars)**


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## Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
<b>8</b>	<b>89,229.47</b>	<b>80,017.36</b>	<b>41,630.00</b>	<b>0.00</b>	<b>9,212.11</b>
<b>Totals</b>	<b>89,229.47</b>	<b>80,017.36</b>	<b>41,630.00</b>	<b>.00</b>	<b>9,212.11</b>

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Scope DateScope Text**02-Oct-2011****Complete a Wildlife Hazard Assessment update for all six of the Southeast Region  
certificated airports.**Progress DateProgress Text**13-Sep-2013****Project is on hold pending new regulatory guidance from FAA.**

IRIS: **Z692760000**

Fed Proj #:

Status: **COMPLETED**Project ID: **51809**Name: **SEA M&O SALT BRINE SYSTEM**Manager: **PATZ, GREGORY D**Construction Manager: **PATZ, GREGORY D**Remarks: **Funding: State****Obligations (amount in thousands of dollars)**

## Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
<b>4</b>	<b>240,562.31</b>	<b>235,077.33</b>	<b>0.00</b>	<b>2,485.30</b>	<b>2,999.68</b>
<b>Totals</b>	<b>240,562.31</b>	<b>235,077.33</b>	<b>.00</b>	<b>2,485.30</b>	<b>2,999.68</b>

Scope Date

Scope Text

**09-Dec-2008**

**Purchase and construct salt brine productions systems at Juneau and sitka maintenance stations. Project includes purchase of self-contained brine making machine, storage tanks and all required funding.**

Progress Date

Progress Text

**19-Mar-2015****project complete and ready for closeout.**



**Manager FFY Summary Report**IRIS: **Z680700000**Fed Proj #: **AIP #3-02-0200-86**Status: **COMPLETED**Project ID: **65022**Name: **SER FFY12 A/P EQUIPMENT**Manager: **PATZ, GREGORY D**Construction Manager: **PATZ, GREGORY D**Remarks: **Funding FAA****Obligations (amount in thousands of dollars)**

Estimate for Future Obligations

Phase	Date	Total Par \$	Non-Par GF \$
<b>4</b>	<b>06-Jan-2014</b>	<b>408.8</b>	<b>0.0</b>

## Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
<b>4</b>	<b>1,156,746.00</b>	<b>1,073,822.97</b>	<b>0.00</b>	<b>0.00</b>	<b>82,923.03</b>
<b>Totals</b>	<b>1,156,746.00</b>	<b>1,073,822.97</b>	<b>.00</b>	<b>.00</b>	<b>82,923.03</b>

Scope Date	Scope Text
<b>03-Jan-2014</b>	<b>Acquire various snow removal equipment (SRE): Ketchikan (Flatbed with Plow and Spreader); Petersburg (Wing Plow); Klawock (Blower); Sikta (Dump Truck).</b>
Progress Date	Progress Text
<b>31-Dec-2013</b>	<b>Ketchikan truck and Klawock blower received. Awaiting Petersburg wing.</b>

**Engineering Manager: Scott Gray***\*Sorted Alphabetically*

<b>Program #</b>	<b>Program Name</b>	<b>Page</b>
<b>Design Phase</b>		
<b>Z685920000</b>	FFY15 SER Pavement Markings 30258422	17
<b>Z685910000</b>	FFY15 SER Pavement Refurbishment 30257622	18
<b>Z685900000</b>	FFY15 SER Scenic Enhancement 30254522	20
<b>Construction Phase</b>		
<b>Z680320000</b>	Airport Safety Improvements; Sitka, Kake, Wrangell 30943341 -Kake A/P Settlement Repairs Runway 30251541 - SIT A/P Vegetation & Drainage Maint.	21
<b>Z679360000</b>	FFY12 SER Airports Obstruction Removal 30843642 - Ketchikan 30843742 - Klawock 30843942 - Kake	22
<b>Z677430000</b>	FFY12 YAK Airport OBS Removal & Surface Preservation Maint. 30843342 -YAK Airport Surface Maintenance Drainage 30843442 -YAK Airport Surface Maintenance Asphalt 30843542 -YAK Airport Surface Maintenance Obstruction Removal	23
<b>Z682010000</b>	FFY13 SER Catch Basin And Culvert Maintenance 30140742	25
<b>Z679900000</b>	FFY14 KTN Airport Obstruction Removal 30544842	26
<b>Z684360000</b>	FFY14 SER Bridge Maintenance 30134842	27
<b>Z684290000</b>	FFY15 EAS Various A/P OBS Removal & Surface Preservation Maintenance 30550942	28
<b>Z674510000</b>	FFY15 Various Airports Obstruction Removal 30550642 - HNS A/P Obstruction Removal 30550742 - HNH A/P Obstruction Removal 30550842 - SIT A/P Obstruction Removal	29
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<b>Z694950000</b>	FY10 SEA Airport Deferred Maintenance 30089441-YAK Obstruc Survey	31

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	30091741-HNS Drainage	
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	30097841-SGY Brushing	
	30099241-KAE Brushing	
<b>Z696650000</b>	FY12 SER Aviation Deferred Maintenance	33
	30830941-YAK Level Line of Sight	
	30831041-YAK Splmntl Lighted wind cone & wind cone runway	
	30831141-YAK AIP drainage repair	
	30831241-HNS Crack Seal Taxiways/Runways	
	30831341-HNS AIP Apron/Drainage Repair	
	30831441-GST AIP Crack Seal	
	30831541-Kake AIP Crack Seal	
<b>Z696630000</b>	FY12 SER HWY DM Culvert Repair/Replacement	35
	30830741	
<b>Z696610000</b>	FY12 SER HWY DM Gravel Surfacing & Asphalt Surface Repair	36
	30830641-HNS HWY Crack Sealing	
<b>Z696550000</b>	FY12 SER HWY DM Guardrail Repairs	37
	30540641-JNU Egan Dr MP .23-8	
<b>Z696680000</b>	FY12 SER Spot Asphalt Repairs	38
	30831641	
<b>Z675890000</b>	FY13 SER DM Aviation	39
	30093241 - KAE Vegetation Control	
	30105841 - KAE Airport Security Fence Hole Repairs	
	30093741 - K LW Airport Hardstands	
	30093721 - K LW Airport Hardstands Phase 2	
	30093841 - GST Airport Supplemental Lighted Wind Sock	
	30094941 - HNS Lease Lot Access Improvement	
	30095041 - GST Vegetation Control	
<b>Z675940000</b>	FY13 SER DM HWY Culvert Repairs	40
	30844441	
<b>Z675970000</b>	FY13 SER DM HWY Vegetation Management	41
	30108441 - PSG Mitkof Hwy. Brush Cut	
<b>Z676600000</b>	FY13 Traffic Signs & Signals Deferred Maintenance	42
	30091841 - YAK Areawide Sign Replacement	
	30092041 - SE Region wide Traffic Signal Upgrades	
<b>Z682750000</b>	FY14 DM Aviation K LW Asphalt Repair	43
	30272541	
<b>Z687230000</b>	FY14 DM YAK Lost River Road Aggregate Maintenance	44
	30290341	

<b>Z682810000</b>	FY14 POW DM Culvert Repairs 30280841 - K LW Culvert Replacement 30279941 - Thorne Bay Rd. Culvert Replacement	45
<b>Z682660000</b>	FY14 SER DM Asphalt Surface Repairs 30259241 - JNU Egan Dr. Joint Repair 30260941 - KTN Pond Reef & Loop Chip Seal 30261441 - POW Big Salt Rd. Crack Seal 30262141 - SER Asphalt Spot Repairs	46
<b>Z682700000</b>	FY14 SER DM Aviation Fence & Gate Repair 30264041 - KTN Airport Security Fence Repair 30264641 - KTN Sub Standard Fence Replacement	47
<b>Z682840000</b>	FY14 SER DM Aviation Vegetation Management 30276941 - K LW Brush Cutting 30277141 - SGY Brush Cutting 30277841 - YAK Brush Cutting 30278541 - YAK Level Line of Sight Triangle	48
<b>Z683820000</b>	FY14 SER DM Guardrail Repairs 30544341 - HNS Lutak Rd. 30544541 - JNU Lemon Rd. 30544741 - SGY Klondike	49
<b>Z682770000</b>	FY14 SER DM Traffic Signs/Signals 30274241	50
<b>Z687210000</b>	HNS Chip Seal Allen/Comstock Road 30296542	51
<b>Z687640000</b>	HNS Chip Seal Chilkat Road 30295742	52
<b>Z680750000</b>	HNS DM Airport Misc. Repairs 30134141	53
<b>Z676700000</b>	HNS Little Boulder Creek Emergency Repair 30101341	54
<b>Z687350000</b>	Hoonah Obstruction Survey DM 30286841	55
<b>Z685450000</b>	Kake Airport Segmented Circle Replacement 30548841	56
<b>Z679680000</b>	SEA Region FFY11 Airport Surface Maintenance 30833642 - GST Crack Seal 30834142 - YAK Crack Seal 30834342 - YAK Brush Cutting 30834242 - YAK Asphalt Repair	57

<b>Z688790000</b>	SEA Region School Zone Crossing Improvements 30256442	58
<b>Z677880000</b>	SER Injection Wells 30941741 - SGY 30942441 - GST 30941841 - WRG	59
<b>Z699150000</b>	SGY State Street Sidewalk Repair 30845341	61
<b>Z685470000</b>	SIT Airport RSA Grading 30548941	62
<b>SSHXY00008</b>	SR Class V Injection Well Closure 33000003	63
<b>Z685360000</b>	SY15 SER DM Asphalt Surface Repairs 30269441 - Areawide Surface Asphalt Repairs 30270741 - KTN Shoreline Drive	64
<b>Z685210000</b>	SY15 SER DM Bridge Maintenance 30142041	65
<b>Z683510000</b>	SY15 SER DM Culvert Repairs 30140641	66
<b>Z685330000</b>	SY15 SER DM Gravel Surfacing 30140041 - KTN Revilla Rd. Gravel Resurface	67
<b>Z685380000</b>	SY15 SER DM Guardrail Repairs 30143241 - PSG Mitkof Guardrail Repair 30143341 - JNU Areawide Guardrail Maint.	68
<b>Z679710000</b>	SY15 SER DM Traffic Signs & Signals Replacement 30136241	69
<b>Z685290000</b>	SY15 SER DM Vegetation Management 30137141 - HNS Areawide Vegetation Management 30138841 - SGY Areawide Vegetation Management 30138941 - HYD Salmon River Rd. Vegetation Management 30139141 - KAE Rd. Vegetation Management	70
<b><u>Physically Completed</u></b>		
<b>Z680160000</b>	FFY14 Various Airports Surface Preservation Maintenance	71
<b>Z680220000</b>	FFY14 YAK & PSG Airports Surface Preservation Maintenance	72
<b>Z675870000</b>	FY13 SER DM HWY Asphalt Surface Repairs	73
<b>Z683940000</b>	SER FFY14 Pavement Markings	74

# Design Status Report

Program #: Z685920000

AKSAS #: 68592

Need ID: 18922

Project Name: **FFY15 SER PAVEMENT MARKINGS**

Remarks: FHWA

Federal Project #: 0003185

Ledger Code: 30258422

End Date: 12/31/2016

Design Manager: GRAY, SCOTT J

Construction Manager:

Area Planner:

Project Scope 09/16/2014 Highway pavement markings in Juneau, Sitka, Wrangell, Petersburg, Ketchikan, Hoonah, Haines, Skagway, Prince of Wales, Kake, Angoon, and Yakutat.

Project Scope 04/01/2015 Highway pavement markings in Juneau, Sitka, Wrangell, Petersburg, Ketchikan, Hoonah, Haines, Skagway, Prince of Wales Island, Kake, Gustavus, Angoon and Yakutat.

## Program Summary

STIP / TIP Information				Obligated In	
Project Phase	2015	2016	2017	Project Phase	2015
Construction	0.0	0.0	0.0	Design	30,000
Multi-Phase Activity	8,800.0	0.0	0.0	Construction	1,099,961

## Project Funding and Expenditure Summary

Project Phase	Programmed	Expended	Expended Last Month	Encumbered	Balance
Design	30,000	26,016	4	0	3,984
Construction	1,099,961	0	0	1,028,989	70,972

## Design Development Milestones

Milestone	Original Scheduled Date	Latest Estimated Date	Actual Date
Project Management Plan Completed			
In-House Scoping Meeting			
<b>ATP through Reconnaissance Study</b>			
<b>ATP through Environmental Document</b>			
Document to FHWA/Statewide			
Document Approved			
<b>ATP through Final PS&amp;E</b>			<b>11/03/2014</b>
Design Study Report Approved			
Local Review			
Plans In Hand Review			
PS&E Review			
<b>ATP through Appraisals &amp; Acquisitions</b>			
<b>ATP through Utility Relocation</b>			
Signed Agreements			
Right Of Way Certification			
<b>ATP through Construction</b>			<b>03/13/2015</b>

**Estimated Advertise Date:**

## Project Status

Project Information	Designer:
Project Progress 04/02/2015	Project is out to bid as a combined contract with the Airport striping. Bid opening is April 14th.

# Design Status Report

Program #: Z685910000  
AKSAS #: 68591  
Need ID: 18922  
Project Name: **FFY15 SER PAVEMENT REFURBISHMENT**  
Remarks: FHWA

Federal Project #: 0003186  
Ledger Code: 30257622  
End Date: 12/31/2016

Design Manager: GRAY, SCOTT J  
Construction Manager: GRAY, SCOTT J  
Area Planner:

Project Scope 09/16/2014 This project will include grinding and re-chip sealing various existing chip sealed roads in the Haines area.

## Program Summary

STIP / TIP Information				Obligated In	
Project Phase	2015	2016	2017	Project Phase	2015
Construction	0.0	0.0	0.0	Design	30,000
Multi-Phase Activity	8,800.0	0.0	0.0	Construction	2,284,955

## Project Funding and Expenditure Summary

Project Phase	Programmed	Expended	Expended Last Month	Encumbered	Balance
Design	30,000	29,878	0	0	122
Construction	2,284,955	1,285,741	1,098,254	10,230	988,984

## Design Development Milestones

Milestone	Original Scheduled Date	Latest Estimated Date	Actual Date
Project Management Plan Completed			
In-House Scoping Meeting			
<b>ATP through Reconnaissance Study</b>			
<b>ATP through Environmental Document</b>			
Document to FHWA/Statewide			
Document Approved			
<b>ATP through Final PS&amp;E</b>			<b>10/29/2014</b>
Design Study Report Approved			
Local Review			
Plans In Hand Review			
PS&E Review			
<b>ATP through Appraisals &amp; Acquisitions</b>			
<b>ATP through Utility Relocation</b>			
Signed Agreements			
Right Of Way Certification			
<b>ATP through Construction</b>			<b>02/26/2015</b>

**Estimated Advertise Date:**

## Project Status

Project Information	Designer:
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Project Progress 04/02/2015 Proposed 2015 Chip Seal

CDS Road Miles Comments  
298000 Haines Hwy 16.1 E-Chip Overlay - NHS

298100 Lutak Rd 4.1 E-Chip Overlay - NHS

298058 Mosquito Lake Rd 3.1 E-Chip and B-Chip Non NHS

298025 Sawmill Rd .4 E-Chip and B-Chip Non NHS

298019 Allen/Menaker 1.2 E-Chip and B-Chip ? Non NHS

298014 Comstock Rd .3 E-Chip and B-Chip Non NHS

298028 Piedad Rd .2 E-Chip Non NHS

298010 Front St (Beach St) .5 E-Chip and B-Chip Non NHS

298022 Mud Bay Rd 2.7 E-Chip Non NHS

Total NHS Miles 20.2  
Total Non NHS Miles 8.4

## Design Status Report

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Program #: Z685910000

Federal Project #: 0003186

Design Manager: GRAY, SCOTT J

AKSAS #: 68591

Ledger Code: 30257622

Construction Manager: GRAY, SCOTT J

Need ID: 18922

End Date: 12/31/2016

Area Planner:

Project Name: **FFY15 SER PAVEMENT REFURBISHMENT**

Remarks: FHWA

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Total of NHS and Non NHS Miles 26.1

LC 30257642

CC 24434060



# Design Status Report

Program #: Z685900000

Federal Project #: 0003187

Design Manager: GRAY, SCOTT J

AKSAS #: 68590

Ledger Code: 30254522

Construction Manager: GRAY, SCOTT J

Need ID: 18922

End Date: 12/31/2016

Area Planner:

Project Name: **FFY15 SER SCENIC ENHANCEMENT**

Remarks: FHWA

Project Scope 09/16/2014 To improve highway safety by cutting brush under and around highway guardrails, around signs and along areas where sight distance is impeded by vegetation. Also to improve ditch drainage by removing brush growing in or alongside ditches.

## Program Summary

STIP / TIP Information				Obligated In	
Project Phase	2015	2016	2017	Project Phase	2015
Construction	0.0	0.0	0.0	Design	15,000
Multi-Phase Activity	8,800.0	0.0	0.0	Construction	399,602

## Project Funding and Expenditure Summary

Project Phase	Programmed	Expended	Expended Last Month	Encumbered	Balance
Design	15,000	8,075	0	0	6,925
Construction	399,602	51,843	16,933	0	347,759

## Design Development Milestones

Milestone	Original Scheduled Date	Latest Estimated Date	Actual Date
Project Management Plan Completed			
In-House Scoping Meeting			
<b>ATP through Reconnaissance Study</b>			
<b>ATP through Environmental Document</b>			
Document to FHWA/Statewide			
Document Approved			
<b>ATP through Final PS&amp;E</b>			12/11/2014
Design Study Report Approved			
Local Review			
Plans In Hand Review			
PS&E Review			
<b>ATP through Appraisals &amp; Acquisitions</b>			
<b>ATP through Utility Relocation</b>			
Signed Agreements			
Right Of Way Certification			
<b>ATP through Construction</b>			02/26/2015

**Estimated Advertise Date:**

## Project Status

Project Information		Designer:
Project Progress	04/02/2015	2015 Scenic Enhancement Areas Juneau, Haines, Ketchikan, POW and Skagway  In the process of hiring 4 non perms.

IRIS: **Z680320000** Fed Proj #: **N/A**Status: **CONSTRUCTION**Project ID: **64684**Name: **AIRPORT SAFETY IMPR: SITKA, KAKE,  
WRANGELL**Manager: **GRAY, SCOTT J**  
Construction Manager: **GRAY, SCOTT J**Remarks: **Funding: State (AR 60445 Statewide Rural  
Airport Safety 82/06/108/15)****Obligations (amount in thousands of dollars)**

Estimate for Future Obligations

Phase	Date	Total Par \$	Non-Par GF \$
<b>2</b>	<b>20-Dec-2013</b>	<b>0.0</b>	<b>-29.1</b>
<b>4</b>	<b>20-Dec-2013</b>	<b>0.0</b>	<b>29.1</b>

## Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
<b>2</b>	<b>991.59</b>	<b>991.59</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>4</b>	<b>239,008.41</b>	<b>70,582.46</b>	<b>506.81</b>	<b>0.00</b>	<b>168,425.95</b>
<b>Totals</b>	<b>240,000.00</b>	<b>71,574.05</b>	<b>506.81</b>	<b>.00</b>	<b>168,425.95</b>

Scope Date Scope Text

**10-Nov-2014** Airport Safety Improvements in Southeast Region; including Airport Fence in Wrangell, Settlement Repairs in Kake, and Vegetation & Drainage maintenance in Sitka.

Progress Date Progress Text

**02-Apr-2015** Coffey approved a new project to take care of Vegetation and Drainage issues around the Sitka airport 7/24/14

Ben Storey is working on the environmental documents  
LC 30251541

Coffey approved 11/29/13 to use these funds to repair the dips on the Kake runway  
- Done

LC 30943341  
CC 24433872

Progress Date Environmental Progress Text

**23-Jun-2015** State Project Environmental Form begun.  
Section 106 initiated, awaiting more information on the required earth-disturbing activities.  
Section 404 permitting necessary. Must request a cost estimate for the filling of wetlands.

IRIS: **Z679360000**Fed Proj #: **AIP #3-02-0200-084-**Status: **CONSTRUCTION**Project ID: **63184**Name: **FFY12 SER AIRPORTS OBSTRUCTION  
REMOVAL**Manager: **GRAY, SCOTT J**Construction Manager: **GRAY, SCOTT J**Remarks: **Funding Source: FAA 93.75%****Obligations (amount in thousands of dollars)**

Estimate for Future Obligations

Phase	Date	Total Par \$	Non-Par GF \$
<b>2</b>	<b>23-Oct-2013</b>	<b>-4.8</b>	<b>0.0</b>
<b>4</b>	<b>23-Oct-2013</b>	<b>4.8</b>	<b>0.0</b>

## Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
<b>2</b>	<b>175.85</b>	<b>175.85</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>4</b>	<b>104,824.15</b>	<b>20,049.85</b>	<b>0.00</b>	<b>0.00</b>	<b>84,774.30</b>
<b>Totals</b>	<b>105,000.00</b>	<b>20,225.70</b>	<b>.00</b>	<b>.00</b>	<b>84,774.30</b>

Scope DateScope Text**31-May-2012**

**KTN: Maintain brush cutting within runway safety area. \$50,000. AKW (Klawock): Maintain brush cutting within runway safety area. \$20,000. Kake: Maintain brush cutting within runway safety area. \$35,000.**

Progress DateProgress Text**02-Apr-2015****KTN Brushing - \$13,090- 30843642****AKW Brushing - \$6,960- 30843742****Kake Brushing - \$35,000 - 30843942****CC 24433704**

IRIS: **Z677430000** Fed Proj #: **AIP #3-02-0327-019-** Status: **CONSTRUCTION** Project ID: **63781**Name: **FFY12 YAK AIRPORT OBS REMOVAL  
AND SURFACE PRESERVATION MAINT** Manager: **GRAY, SCOTT J**  
Construction Manager: **GRAY, SCOTT J**Remarks: **Funding: FAA 95%****Obligations (amount in thousands of dollars)**

Estimate for Future Obligations

Phase	Date	Total Par \$	Non-Par GF \$
2	04-Dec-2014	50.0	0.0
2	16-Jun-2015	20.0	0.0
2	23-Oct-2013	-5.0	0.0
4	04-Dec-2014	-50.0	0.0
4	16-Jun-2015	-20.0	0.0
4	23-Oct-2014	55.0	0.0

## Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
2	70,000.00	69,723.95	164.28	0.00	276.05
4	615,000.00	182,266.73	16,769.57	0.00	432,733.27
Totals	685,000.00	251,990.68	16,933.85	.00	433,009.32

Scope Date

Scope Text

18-Sep-2012

## Ledger Codes for Cost Collectors:

Phase 2 LC 30940722

Yakutat Airport Surface Maint Drainage  
30843322

Fund Only Phase 4 LC 30940742

Yakutat Airport Surface Maint Pavement Marking 30842942

Yakutat Airport Surface Maint Drainage 30843342

Yakutat Airport Surface Maint Asphalt 30843442

Yakutat Airport Obstruction Removal 30843542

Progress Date

Progress Text

02-Apr-2015

YAK PM - Exp \$135,464 30842942 Done

YAK Drainage -

\$50,000 - 30843322

\$100,000 - 30843342

YAK Asphalt - \$200,000 - 30843442

12/04/14 Emailed Krisjon on change of scope for repair drainage on main ramp.

1/2/15 Called Krisjon and he said he would talk to Brad and get back to me next week.

3/4/15 Approved by Krisjon

IRIS: **Z677430000**Fed Proj #: **AIP #3-02-0327-019-** Status: **CONSTRUCTION**Project ID: **63781**Name: **FFY12 YAK AIRPORT OBS REMOVAL  
AND SURFACE PRESERVATION MAINT**Manager: **GRAY, SCOTT J**  
Construction Manager: **GRAY, SCOTT J**Progress DateProgress Text**YAK Ob Removal - \$195,000- 30843542****Waiting on LIDAR report for OB Removal****CC 24433835**Progress DateEnvironmental Progress Text**23-Jun-2015****Environmental review and FAA CE near completion for FAA review. Section 106 findings of effect letters under review at OHA. Field visits conducted 12/15/2014, 4/27/2015.  
No permits foreseeable at this time.**

IRIS: **Z682010000** Fed Proj #: **0003170**Status: **CONSTRUCTION**Project ID: **65322**Name: **FFY13 SER CATCH BASIN AND  
CULVERT MAINTENANCE**Manager: **GRAY, SCOTT J**Construction Manager: **GRAY, SCOTT J**Remarks: **FHWA****Obligations (amount in thousands of dollars)**

## Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
<b>4</b>	<b>423,663.09</b>	<b>399,800.31</b>	<b>912.96</b>	<b>6,640.98</b>	<b>17,221.80</b>
<b>Totals</b>	<b>423,663.09</b>	<b>399,800.31</b>	<b>912.96</b>	<b>6,640.98</b>	<b>17,221.80</b>

Scope Date	Scope Text
<b>19-Apr-2013</b>	<p>Preventatvie maintenance on catch basins and culverts is an important part of our asset management and to public safety. Catch basins need to be maintained properly or they will fill with sediment and debris and then that material is deposited into the out fall of the culverts. When the culverts are no longer functional (full of sediment), roadways, yards and homes and businesses can flood, causing safety concerns to people, homes, businesses, and vehicle traffic. This project will consist of the following: Vacuuming out catch basins, jetting culverts, inspecting and inventorying the states assets.</p>

This project areas will include; Gustavus, Haines, Hoonah, Juneau, Ketchikan, Prince of Wales Island, Petersburg, Sitka, Skagway, Wrangell and Yakutat.

Progress Date	Progress Text
<b>02-Apr-2015</b>	Project is underway again for 2015. Start up in KTN and then JNU and then SGY.

LC 30140742  
CC 24433883

**Manager FFY Summary Report**

08/06/2015 11:46 AM

IRIS: **Z679900000**Fed Proj #: **AIP #3-02-0200-089-** Status: **CONSTRUCTION**Project ID: **66310**Name: **FFY14 KTN AIRPORT OBSTRUCTION  
REMOVAL**Manager: **GRAY, SCOTT J**Construction Manager: **GRAY, SCOTT J**Remarks: **Funding Source: FAA 93.75%****Obligations (amount in thousands of dollars)**

Estimate for Future Obligations

Phase	Date	Total Par \$	Non-Par GF \$
<b>4</b>	<b>04-Oct-2013</b>	<b>65.3</b>	<b>0.0</b>

## Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
<b>4</b>	<b>65,334.00</b>	<b>34,715.77</b>	<b>0.00</b>	<b>0.00</b>	<b>30,618.23</b>
Totals	<b>65,334.00</b>	<b>34,715.77</b>	<b>.00</b>	<b>.00</b>	<b>30,618.23</b>

Scope Date	Scope Text
<b>04-Oct-2013</b>	<b>Ketchikan: Obstruction removal in RSA</b>
Progress Date	Progress Text
<b>25-Jul-2014</b>	<b>We are using old money first</b>

LC 30544842

CC 24433949

IRIS: **Z684360000**Fed Proj #: **0003177**Status: **CONSTRUCTION**Project ID: **66805**Name: **FFY14 SER BRIDGE MAINTENANCE**Manager: **GRAY, SCOTT J**Construction Manager: **GRAY, SCOTT J**Remarks: **FHWA****Obligations (amount in thousands of dollars)**

Obligated in		Estimate for Future Obligations			
Phase	FFY 2014	Phase	Date	Total Par \$	Non-Par GF \$
<b>2</b>	<b>27.3</b>	<b>2</b>	<b>19-Feb-2014</b>	<b>30.0</b>	<b>0.0</b>
<b>4</b>	<b>181.9</b>	<b>4</b>	<b>08-Aug-2014</b>	<b>200.0</b>	<b>0.0</b>

**Project Funding and Expenditure Summary (amounts in dollars)**

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
<b>2</b>	<b>30,000.00</b>	<b>12,451.36</b>	<b>0.00</b>	<b>0.00</b>	<b>17,548.64</b>
<b>4</b>	<b>200,000.62</b>	<b>773.25</b>	<b>0.00</b>	<b>0.00</b>	<b>199,227.37</b>
<b>Totals</b>	<b>230,000.62</b>	<b>13,224.61</b>	<b>.00</b>	<b>.00</b>	<b>216,776.01</b>

Scope Date	Scope Text
<b>08-Aug-2014</b>	Provide needed maintenance and repair to approximately 63 bridges at various locations throughout SE Alaska. Maintenance items vary for each bridge and could include, but not be limited to: brush removal, sign and number plate replacement, repair work to guardrails and posts, pavement repair to bridge surfaces and approaches, debris removal, replacement of worn bolts and other hardware, bridge joint repairs, welding repairs, replacement of damaged or worn structural components, erosion repair to approach embankments, concrete repairs, replacement of utility hardware, and other activities related to general bridge upkeep. Many of the activities would occur at multiple locations while some bridges only require one action. Repairs are based on need and are not uniform for all locations. The percentage of NHS verses Non NHS bridges is around 24% NHS and the rest is Non NHS.
Progress Date	Progress Text
<b>02-Sep-2014</b>	Phase 4 LC 30134842 CC 24433968

**Environmental Information**

Contact <b>SCHELB,</b>	Document <b>6004 Ce</b>	Expected:	Approved
Progress Date	Environmental Progress Text		
<b>02-Feb-2015</b>	<b>CE signed (05/22/14).</b>		



IRIS: **Z684290000**

Fed Proj #:

Status: **CONSTRUCTION**Project ID: **68836**Name: **FFY15 EAS VARIOUS A/P OBS REMOVL  
& SURFACE PRESERVATN MAINT**Manager: **GRAY, SCOTT J**Construction Manager: **GRAY, SCOTT J**Remarks: **FAA Grant# 3-02-0200-096-2014****Obligations (amount in thousands of dollars)**

Estimate for Future Obligations

Phase	Date	Total Par \$	Non-Par GF \$
<b>2</b>	<b>06-Feb-2015</b>	<b>15.0</b>	<b>0.0</b>
<b>4</b>	<b>06-Feb-2015</b>	<b>392.2</b>	<b>0.0</b>

## Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
<b>2</b>	<b>15,000.00</b>	<b>13,128.06</b>	<b>0.00</b>	<b>0.00</b>	<b>1,871.94</b>
<b>4</b>	<b>392,246.32</b>	<b>0.00</b>	<b>0.00</b>	<b>199,450.00</b>	<b>192,796.32</b>
<b>Totals</b>	<b>407,246.32</b>	<b>13,128.06</b>	<b>.00</b>	<b>199,450.00</b>	<b>194,668.26</b>

Scope Date

Scope Text

**06-Feb-2015**

**Obstruction removal and surface preservation maintenance (SPM) at airports in Wrangell, Petersburg and Yakutat. Wrangell: Brush cutting in and around runway safety area (RSA), the ramp and taxiways, and maintain painted pavement markings on runways, taxiways and aprons. Petersburg: Brush cutting in and around runway safety area (RSA), the ramp and taxiways, and maintain painted pavement markings on runways, taxiways and aprons. Yakutat: Maintain painted pavement markings on runways, taxiways and aprons.**

Progress Date

Progress Text

**02-Apr-2015****Combined striping contract out with FHWA, bid opening 4/14/15**

IRIS: **Z674510000**

Fed Proj #:

Status: **CONSTRUCTION**Project ID: **68834**Name: **FFY15 VARIOUS AIRPORTS  
OBSTRUCTION REMOVAL**Manager: **GRAY, SCOTT J**Construction Manager: **GRAY, SCOTT J**Remarks: **FAA Grant# 3-02-0200-095-2014****Obligations (amount in thousands of dollars)**

Estimate for Future Obligations

Phase	Date	Total Par \$	Non-Par GF \$
<b>4</b>	<b>06-Feb-2015</b>	<b>163.3</b>	<b>0.0</b>

## Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
<b>4</b>	<b>163,334.40</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>163,334.40</b>
Totals	<b>163,334.40</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>163,334.40</b>

Scope Date	Scope Text
<b>06-Feb-2015</b>	<b>Obstruction Removal by brush cutting around the ramps and taxiways at airports in Haines, Hoonah and Sitka.</b>

IRIS: **Z684270000**

Fed Proj #:

Status: **CONSTRUCTION**Project ID: **68835**Name: **FFY15 VARIOUS AIRPORTS SURFACE  
IMPROVEMENT**Manager: **GRAY, SCOTT J**Construction Manager: **GRAY, SCOTT J**Remarks: **FAA Grant# 3-02-0200-098-2014****Obligations (amount in thousands of dollars)**

Estimate for Future Obligations

Phase	Date	Total Par \$	Non-Par GF \$
<b>2</b>	<b>06-Feb-2015</b>	<b>15.0</b>	<b>0.0</b>
<b>4</b>	<b>06-Feb-2015</b>	<b>658.4</b>	<b>0.0</b>

## Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
<b>2</b>	<b>15,000.00</b>	<b>14,323.37</b>	<b>0.00</b>	<b>0.00</b>	<b>676.63</b>
<b>4</b>	<b>658,371.73</b>	<b>0.00</b>	<b>0.00</b>	<b>248,825.00</b>	<b>409,546.73</b>
<b>Totals</b>	<b>673,371.73</b>	<b>14,323.37</b>	<b>.00</b>	<b>248,825.00</b>	<b>410,223.36</b>

Scope Date

Scope Text

**06-Feb-2015**

**Accomplish Surface Preservation Maintenance in airports at Ketchikan, Sitka, Klawock, Skagway, Haines and Hoonah by maintaining painted pavement markings and crack seal on runways, taxiway and aprons.**

Progress Date

Progress Text

**02-Apr-2015****Combined striping contract out with FHWA, bid opening 4/14/15**

IRIS: **Z694950000** Fed Proj #: **N/A**Status: **CONSTRUCTION**Project ID: **60293**Name: **FY10 SEA AIRPORT DEFERRED  
MAINTENANCE**Manager: **GRAY, SCOTT J**  
Construction Manager: **GRAY, SCOTT J**Remarks: **Funding - State****Obligations (amount in thousands of dollars)**

Estimate for Future Obligations

Phase	Date	Total Par \$	Non-Par GF \$
<b>4</b>	<b>14-Mar-2014</b>	<b>0.0</b>	<b>-19.0</b>

## Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
<b>4</b>	<b>416,000.00</b>	<b>313,211.08</b>	<b>3.60</b>	<b>0.00</b>	<b>102,788.92</b>
<b>Totals</b>	<b>416,000.00</b>	<b>313,211.08</b>	<b>3.60</b>	<b>.00</b>	<b>102,788.92</b>

Scope Date	Scope Text
<b>09-Mar-2011</b>	<p>Airport Maintenace at various locations in Southeast Alaska. Ledger Codes are as follows:</p> <p>YAK Crack Seal - 30089241;</p> <p>YAK Obstruc Survey - 30089441;</p> <p>SIT Wind Cone - 30089841;</p> <p>PSG Access Gate - 30090041;</p> <p>HNS Crack Seal - 30091541;</p> <p>HNS APT Drainage - 30091741;</p> <p>HNS/YAK/PSG APT Gate 30092941;</p> <p>YAK APT Drainage - 30095841;</p> <p>SKG APT Veg Control - 30097841;</p> <p>KAK APT Brush Cutting - 30099241.</p>
Progress Date	Progress Text
<b>02-Apr-2015</b>	<p>YAK - Crack Seal Yakutat - Done</p>

YAK - Obstru Survey - Yak - Change of scope per email from approval from Coffey  
3/13/15 -

\*\*\*New Scope-

HNH - Obstru Survey - Working with UAS (Fairbanks) on using drones.  
30089441

SIT - Wind Cone - SIT - 30089841- Done

PSG - Access Gate - 30090041 - Done

HNS - Crack Seal - Funding Moved to 68075 HNS DM Airport Misc. repairs project

HNS - Drainage - Haines - (Moved \$43,249 To Kake Brushing) (\*\*KTN brushing -  
Funding used for excavator rental Auth \$8,430)- 30091741

HNS - Access gate HNS -Need to repair asphalt and drainage at airport before we  
can instal new gates \$18,350 (Have recieved the New access gate controller.) -

IRIS: **Z694950000**Fed Proj #: **N/A**Status: **CONSTRUCTION**Project ID: **60293**Name: **FY10 SEA AIRPORT DEFERRED  
MAINTENANCE**Manager: **GRAY, SCOTT J**Construction Manager: **GRAY, SCOTT J**Progress DateProgress Text**30092941****YAK - Drainage - Yakutat - Money moved to cover over exp on YAK crack seal -  
Done****SGY - Brushing Skagway - \$25,056 - 30097841****Kake - Brushing - Kake Exp - (Additional Funds added from HNS Drainage Project  
\$43,249) \$35,642- 30099241****CC 24433627**

**Manager FFY Summary Report**IRIS: **Z696650000** Fed Proj #: **N/A**Status: **CONSTRUCTION**Project ID: **60981**Name: **FY12 SER AVIATION DEFERRED  
MAINTENANCE**Manager: **GRAY, SCOTT J**Construction Manager: **GRAY, SCOTT J**Remarks: **Funding: GF DM****Obligations (amount in thousands of dollars)**

Estimate for Future Obligations

Phase	Date	Total Par \$	Non-Par GF \$
2	24-Oct-2013	0.0	-10.0
4	14-Mar-2014	0.0	-23.0
4	24-Oct-2013	0.0	10.0

## Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
4	282,000.00	117,655.33	880.33	0.00	164,344.67
Totals	282,000.00	117,655.33	880.33	.00	164,344.67

Scope Date	Scope Text
31-Aug-2011	Yakutat - Level Line of Sight Triangle, Phase II, remove stumps and fill depressions (LC 30830941), Yakutat - Supplemental Lighted Wind Cone, Install supplemental wind cone runway 2 (LC 30831041), Yakutat AIP drainage repair (LC 30831141), Haines - Crack seal taxiways and runways 8/26 (LC 30831241), Haines - AIP apron drainage repair, phase III (LC 30831341), GST - AIP crack seal 11/29 (LC 30831441), Kake AIP crack seal RSA 11/29 (LC 30831541).

Progress Date	Progress Text
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02-May-2014	Yak - Level line - \$88,215- Working with Hilary Lindh and David Gann on environmental . - 30830941
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Yak - wind cone - \$29,922 Done with Gen Fund. Project approved 5-31-13 by Coffey to reallocate funds to SGY Wind Sock Project - 30831041

Yak - Drainage - \$42,769 Should be complete the summer of 2014.  
David Gann is working on env. study - 30831141

HNS - Crack seal - Funding Moved to 68075 HNS DM Airport Misc. repairs project

HNS - Drainage - \$2,851 -Moved to KTN Airport Brushing Project - 30831341

GST - Crack Seal - \$13,039 - 30831441

Kake - Crack Seal - \$16,003 - 30831541

CC 24433687

IRIS: **Z696650000**Fed Proj #: **N/A**Status: **CONSTRUCTION**Project ID: **60981**Name: **FY12 SER AVIATION DEFERRED  
MAINTENANCE**Manager: **GRAY, SCOTT J**Construction Manager: **GRAY, SCOTT J**Progress Date**23-Jun-2015**Environmental Progress Text**Environmental review handed over to analyst Benjamin Storey.****State Project Environmental Form in progress.****Section 106 findings of effect in draft and out by end of June.****Section 404 permitting necessary. Must request cost estimate for the filling in of wetlands per the mitigation requirements.**

**Manager FFY Summary Report**IRIS: **Z696630000**Fed Proj #: **N/A**Status: **CONSTRUCTION**Project ID: **60995**Name: **FY12 SER HIGHWAYS DM CULVERT  
REPAIR/REPLACEMENT**Manager: **GRAY, SCOTT J**Construction Manager: **GRAY, SCOTT J**Remarks: **State Funded AR 66028-18 5/11/117/22****Obligations (amount in thousands of dollars)**

Estimate for Future Obligations

Phase	Date	Total Par \$	Non-Par GF \$
4	12-Jun-2014	0.0	-35.0
4	29-May-2015	0.0	-3.5

## Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
4	161,495.10	137,004.22	2,815.74	0.00	24,490.88
Totals	161,495.10	137,004.22	2,815.74	.00	24,490.88

Scope Date	Scope Text
02-Sep-2011	SER - Repairs/replacement culverts that are not functioning properly or are no longer serviceable to assure integrity of the roadway is maintained.
Progress Date	Progress Text
02-Jan-2015	1. Design North Culvert - Work is complete 2. Pt Stephens Rd - Canceled 3. Back Loop Rd Goat Hill - Canceled

Coffey Approved \$75,000 for ditching project in KTN 2/9/014

LC 30830741

CC 24433686



**Manager FFY Summary Report**IRIS: **Z696610000**Fed Proj #: **N/A**Status: **CONSTRUCTION**Project ID: **60993**Name: **FY12 SER HWY DM GRAVEL SURFACING  
& ASPHALT SURFACE REPAIR**Manager: **GRAY, SCOTT J**Construction Manager: **GRAY, SCOTT J**Remarks: **Funding: GF DM****Obligations (amount in thousands of dollars)**

## Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
<b>4</b>	<b>100,000.00</b>	<b>90,088.83</b>	<b>0.00</b>	<b>0.00</b>	<b>9,911.17</b>
<b>Totals</b>	<b>100,000.00</b>	<b>90,088.83</b>	<b>.00</b>	<b>.00</b>	<b>9,911.17</b>

Scope Date	Scope Text
<b>01-Sep-2011</b>	<b>Gravel surfacing Mitkof HWY (LC 30830441), Gravel Surfacing South Tongass HWY (LC 30830541), and Haines Gravel Surfacing (LC 30830641).</b>
Progress Date	Progress Text
<b>28-Apr-2014</b>	<b>Gravel resurface - Mitkoff HWY - DONE</b>
	<b>South Tongass - DONE</b>
	<b>Crack Seal-Haines - \$26,665- 30830641</b>
	<b>CC 24433682</b>

**Manager FFY Summary Report**IRIS: **Z696550000**

Fed Proj #:

Status: **CONSTRUCTION**Project ID: **60979**Name: **FY12 SER HWY DM GUARDRAIL  
REPAIRS**Manager: **GRAY, SCOTT J**Construction Manager: **GRAY, SCOTT J**Remarks: **Funding: GF DM****Obligations (amount in thousands of dollars)**

## Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
<b>4</b>	<b>50,000.00</b>	<b>45,130.49</b>	<b>0.00</b>	<b>0.00</b>	<b>4,869.51</b>
<b>Totals</b>	<b>50,000.00</b>	<b>45,130.49</b>	<b>.00</b>	<b>.00</b>	<b>4,869.51</b>

Scope Date	Scope Text
<b>31-Aug-2011</b>	<b>Repair/Replace Guardrail JNU-Egan Dr. MP .23-8. Repair/Replace Guardrail SGY-Klondike Hwy MP 2.7-8.</b>
Progress Date	Progress Text
<b>28-Apr-2014</b>	<b>JNU \$8,218 - 30540641</b>

**SGY- DONE -****CC 24433683**

IRIS: **Z696680000**

Fed Proj #:

Status: **CONSTRUCTION**Project ID: **60996**Name: **FY12 SER SPOT ASPHALT REPAIRS**Manager: **GRAY, SCOTT J**Construction Manager: **GRAY, SCOTT J**Remarks: **Funding: GF DM****Obligations (amount in thousands of dollars)**

## Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
<b>2</b>	<b>735.25</b>	<b>735.25</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>4</b>	<b>559,264.75</b>	<b>500,179.43</b>	<b>0.00</b>	<b>0.00</b>	<b>59,085.32</b>
<b>Totals</b>	<b>560,000.00</b>	<b>500,914.68</b>	<b>.00</b>	<b>.00</b>	<b>59,085.32</b>

Scope Date	Scope Text
<b>02-Sep-2011</b>	<b>Multiple short segments on priority roads with deteriorated pavement will be milled and/or repaired and then overlaid.</b>
Progress Date	Progress Text
<b>01-Oct-2013</b>	<b>Changed Scope of work to; Southeast Region Spot Asphalt Repair. OK'ed by Coffey 4/17/12</b>

**Coffey's List of approved areas.****1. KTN Dock/Front St - \$25,000 - OK'ed by Coffey 4/17/12 - Done****2. KTN Entrances into Airport Ferry Parking Lot - \$100,000 -OK'ed by Coffey 4/27/12 KTN Estimate came in at \$37,400 + R&M invoice \$2,220****3. KTN N. Tongass Hot asphalt spot repairs - \$137,000 - OK'ed by Coffey 7/26/12 - Done****4. JNU Fritz Cove Rd - \$8,000- OK'ed by Coffey 7/26/12 - Done****5. SIT Japonski Bridge mill n fill \$176,000 - OK'ed by Coffey 7/27/12 - Done (Will do inspection 10/4/12)****6. Ordered IRR for fixing area wide potholes OK'd by Coffey 4/11/13****7. ordered Blanket for IRR****8. JNU Fitz Cove Rd \$34,245****Coffey approved an additional \$60,000 for this project 9/3/13****PH 4****LC 30831641****CC 24433688**

IRIS: **Z675890000** Fed Proj #: **N/A**Status: **CONSTRUCTION**Project ID: **64604**Name: **FY13 SER DM AVIATION**Manager: **GRAY, SCOTT J**Construction Manager: **GRAY, SCOTT J**Remarks: **Funding: GF****Obligations (amount in thousands of dollars)**

Estimate for Future Obligations

Phase	Date	Total Par \$	Non-Par GF \$
4	08-May-2014	0.0	-81.2
4	17-Mar-2014	0.0	-35.0

## Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
2	25,216.52	25,216.52	0.00	0.00	0.00
4	228,591.65	143,600.27	0.00	273.36	84,718.02
Totals	253,808.17	168,816.79	.00	273.36	84,718.02

Scope Date	Scope Text
23-Jan-2013	Kake Vegetation Control - Brush cut RSA 11/29 \$75,000 Kake Airport Security Fence Hole Repairs from bears - Repair over 100 holes in fence \$50,000 Klawock Airport hardstands - Install new hardstands fir increased jet traffic in order to minimize pavement damage \$130,000 GST Airport Supplemental lighted wind sock \$35,000 HNS Lease Lot Access improvement - Place and compact D-1 on lease lot access taxiway \$25,000 GST Vegetation Control - Cut brush on RSA 11/29 and 2/20 \$20,000, & Klawock Vegetation Control Brush Cut RSA 2/20 \$35,000.00.

Progress Date	Progress Text
02-Sep-2014	<p>Ledger Codes by Locations:</p> <p>KAE Vegetation Cont. \$54,164      30093241</p> <p>KAE Airport Security Fence Hole Rep. \$50,000 30105841</p> <p>KLW Airport Hardstands - Change to HNS DM A/P Misc Repairs Project No 68075- HNS Seg Circle \$32,534</p> <p>HNS Airport Lighting Imp \$31,081.90</p> <p>AKW Beacon \$6,008.79</p> <p>-----</p> <p>Expended \$69,625</p> <p>Available \$35,158      30093741</p> <p>GST Airport Supp. Lighted wind sock -**GST, HNS(2), HNH &amp; AKW Upgrades on windsocks. \$8,625 30093841</p> <p>HNS Lease Lot Acc. Imp. (Moved to new project HNS Misc Repairs)</p> <p>GST Vegetation Cont. \$15,205      30095041</p> <p>KLW Vegetation Control Brush Cut 30105941 DONE</p> <p>CC 24433775</p>

IRIS: **Z675940000**Fed Proj #: **N/A**Status: **CONSTRUCTION**Project ID: **63387**Name: **FY13 SER DM HWY CULVERT REPAIRS**Manager: **GRAY, SCOTT J**Construction Manager: **GRAY, SCOTT J**Remarks: **State Funded AR 59086-19 17/12/150/29****Obligations (amount in thousands of dollars)**

Estimate for Future Obligations

Phase	Date	Total Par \$	Non-Par GF \$
<b>4</b>	<b>01-Jul-2014</b>	<b>0.0</b>	<b>-5.0</b>
<b>4</b>	<b>12-Jun-2014</b>	<b>0.0</b>	<b>-26.0</b>

**Project Funding and Expenditure Summary (amounts in dollars)**

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
<b>4</b>	<b>219,000.00</b>	<b>211,781.90</b>	<b>3,521.05</b>	<b>0.00</b>	<b>7,218.10</b>
<b>Totals</b>	<b>219,000.00</b>	<b>211,781.90</b>	<b>3,521.05</b>	<b>.00</b>	<b>7,218.10</b>

Scope Date	Scope Text
<b>09-Jul-2012</b>	<b>Culvert Repairs: Southeast Region Culvert Repairs and Replacement, Repair or replace culverts that are not functioning properly or are no longer serviceable to assure integrity of the roadway is maintained. \$250,000</b>
Progress Date	Progress Text
<b>28-Nov-2014</b>	<b>Remaining balance to be used by YAK station for culvert work.</b>

**LC 30844441****CC 24433776****Environmental Information**

Contact	Document	Env	Expected:	Approved
<b>SCHOLL, JAMES W</b>	<b>Environmental Permit Type / Number</b>	<b>Application</b>	<b>Expected Date</b>	<b>Received Date</b>
<b>ADFG TITLE 16</b>				<b>01-Oct-2014</b>
<b>COE NWP 14</b>				<b>27-Oct-2014</b>
<b>DEC WATER QUALITY</b>				<b>17-Mar-2017</b>
<b>CERTIFICATION</b>				
Progress Date	Environmental Progress Text			
<b>30-Jan-2015</b>	<b>State checklist signed on 10/20/14</b>			

IRIS: **Z675970000**

Fed Proj #:

Status: **CONSTRUCTION**Project ID: **63384**Name: **FY13 SER DM HWY VEGETATION  
MANAGEMENT**Manager: **GRAY, SCOTT J**Construction Manager: **GRAY, SCOTT J**

Remarks:

**Obligations (amount in thousands of dollars)**

Estimate for Future Obligations

Phase	Date	Total Par \$	Non-Par GF \$
<b>4</b>	<b>29-May-2015</b>	<b>0.0</b>	<b>-2.1</b>

## Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
<b>4</b>	<b>102,861.03</b>	<b>100,590.59</b>	<b>10.67</b>	<b>0.00</b>	<b>2,270.44</b>
<b>Totals</b>	<b>102,861.03</b>	<b>100,590.59</b>	<b>10.67</b>	<b>.00</b>	<b>2,270.44</b>

Scope Date	Scope Text
<b>09-Jul-2012</b>	<b>Vegetation Management: JNU - Glacier Hwy Brush cutting, Cut heavy alder growth to open roadway, improve sight distance and improve view shed on Glacier Hwy MP 12-40 \$30,000 PSG - Mitkof Hwy Brush Cutting, Cut and remove heavy growth in right of way on Mitkof Hwy MP 30-32 \$50,000 POW - Big Salt Rd and Craig/Klawock/Hollis Hwy Brush cutting, Cut Vegetation Big Salt MP 0 - 9.8 and also cut brush on Craig/Klawock/Hollis Hwy MP 0 - 22 \$25,000</b>

## Ledgercodes by Locations

JNU Glacier Hwy. 30106441  
 PSG Mitkof Hwy. 30108441  
 POW & CRG/KLW/Hollis Hwy. 30106841

Progress Date	Progress Text
<b>02-Jan-2015</b>	<b>JNU Brushing - \$0- 30106441- DONE PSG Brushing - \$6,391 - 30108441 POW Brushing - \$0 - 30106841 DONE</b>

CC 24433777

IRIS: **Z676600000**

Fed Proj #:

Status: **CONSTRUCTION**Project ID: **63483**Name: **FY13 TRAFFIC SIGNS AND SIGNALS  
DEFERRED MAINTENANCE**Manager: **GRAY, SCOTT J**Construction Manager: **GRAY, SCOTT J**Remarks: **Funding: State GF****Obligations (amount in thousands of dollars)**

## Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
<b>4</b>	<b>110,000.00</b>	<b>107,166.02</b>	<b>0.00</b>	<b>0.00</b>	<b>2,833.98</b>
<b>Totals</b>	<b>110,000.00</b>	<b>107,166.02</b>	<b>.00</b>	<b>.00</b>	<b>2,833.98</b>

Scope Date

Scope Text

**30-Jul-2012****Sign replacement:****YAK - Yakutat Areawide Sign Replacement - Replace damaged/worn signs on  
Dangerous River Rd. and Lost river Rd. \$10,000****LC: 30091841****Signal Replacement:****SER - Region wide Traffic Signal Upgrades - Upgrade traffic signal controlers and  
lights. Upgrade and replace LED lights \$100,000****LC: 30092041**

Progress Date

Progress Text

**28-Apr-2014****YAK Sign Replacement - \$549- 300911841 Done****SER Signal Upgrade -****KTN - UPS \$4,674.66****SER - Tactics \$13,500****SER - Tester - \$10,443.39****Expended \$28,618.05****Available \$24,705.14****LC 30092041****CC 24433809**

**Manager FFY Summary Report**IRIS: **Z682750000**Fed Proj #: **N/A**Status: **CONSTRUCTION**Project ID: **66027**Name: **FY14 DM AVIATION K LW ASPHALT  
REPAIR**Manager: **GRAY, SCOTT J**Construction Manager: **GRAY, SCOTT J**Remarks: **Funding Source: State Funded 100%****Obligations (amount in thousands of dollars)**

## Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
<b>4</b>	<b>20,000.00</b>	<b>745.34</b>	<b>0.00</b>	<b>0.00</b>	<b>19,254.66</b>
<b>Totals</b>	<b>20,000.00</b>	<b>745.34</b>	<b>.00</b>	<b>.00</b>	<b>19,254.66</b>

Scope Date	Scope Text
<b>23-Aug-2013</b>	<b>Klawock Crack Seal Runways 2/20: Crack seal Runways 2/20 \$20,000.</b>
Progress Date	Progress Text
<b>11-Feb-2014</b>	<b>LC 30272541 CC 24433914</b>



**Manager FFY Summary Report**

08/06/2015 11:46 AM

IRIS: **Z687230000**

Fed Proj #:

Status: **CONSTRUCTION**Project ID: **69016**Name: **FY14 DM YAK LOST RIVER ROAD  
AGGREGATE MAINTENANCE**Manager: **GRAY, SCOTT J**Construction Manager: **GRAY, SCOTT J**Remarks: **funds transferred from PJ 68279 FY14 WRG  
DM Bridge Maintenance****Obligations (amount in thousands of dollars)**

Estimate for Future Obligations

Phase	Date	Total Par \$	Non-Par GF \$
<b>4</b>	<b>25-Mar-2015</b>	<b>0.0</b>	<b>0.0</b>

## Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
<b>4</b>	<b>31,476.55</b>	<b>0.00</b>	<b>0.00</b>	<b>21,159.60</b>	<b>10,316.95</b>
<b>Totals</b>	<b>31,476.55</b>	<b>.00</b>	<b>.00</b>	<b>21,159.60</b>	<b>10,316.95</b>

Scope Date	Scope Text
<b>25-Mar-2015</b>	<b>Yakutat: Add Calcium Chloride to the Lost River Road for dust control and road surface stabilization.</b>

**Manager FFY Summary Report**IRIS: **Z682810000**Fed Proj #: **N/A**Status: **CONSTRUCTION**Project ID: **66033**Name: **FY14 POW DM CULVERT REPAIRS**Manager: **GRAY, SCOTT J**Construction Manager: **GRAY, SCOTT J**Remarks: **Funding Source: State Funded****Obligations (amount in thousands of dollars)**

## Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
<b>4</b>	<b>180,000.00</b>	<b>93,361.63</b>	<b>1,021.07</b>	<b>0.00</b>	<b>86,638.37</b>
<b>Totals</b>	<b>180,000.00</b>	<b>93,361.63</b>	<b>1,021.07</b>	<b>.00</b>	<b>86,638.37</b>

Scope Date

Scope Text

**26-Aug-2013****Thorne Bay Road Culvert Replacement:****Thorne Bay Road culvert replacement. \$30,000****Klawock Culvert Replacement: Slip line two culverts. \$150,000**

Progress Date

Progress Text

**02-Apr-2015****Thorne Bay Rd - LC 30279941****Klawock - LC 30280841**

**Slip line culverts for three culverts on POW have arrived. We will install them in June or July of 2015**

**CC 24433918**

Progress Date

Environmental Progress Text

**23-Jun-2015****State Project Environmental Form in progress.****Section 106 findings of effect letters under review at OHA.**

**Fish Habitat permitting in progress for work in one stream catalogued as anadromous.**

**USACE NWP3(a) in progress to be approved.**

IRIS: **Z682660000** Fed Proj #: **N/A**Status: **CONSTRUCTION**Project ID: **66026**Name: **FY14 SER DM ASPHALT SURFACE  
REPAIRS**Manager: **GRAY, SCOTT J**Construction Manager: **GRAY, SCOTT J**Remarks: **Funding Source: State Funded 100%****Obligations (amount in thousands of dollars)**

## Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
<b>4</b>	<b>456,000.00</b>	<b>250,301.10</b>	<b>5,240.22</b>	<b>0.00</b>	<b>205,698.90</b>
<b>Totals</b>	<b>456,000.00</b>	<b>250,301.10</b>	<b>5,240.22</b>	<b>.00</b>	<b>205,698.90</b>

## Scope Date

## Scope Text

**23-Aug-2013**

**Juneau Egan Drive Joint Repair: Repair joints/seams in asphalt MP 0-6.0 \$80,000.**  
**Ketchikan, Pond Reef & Pond Reef Loop: Chip seal MP 0-1.7 \$251,000.**  
**POW Big Salt Road Crack seal MP 0-17.0 \$25,000.**  
**Southeast Region Asphalt Spot Repairs: Repair multiple short segments of deteriorated asphalt pavement. These segments are too short to cost effectively be developed as a single project \$100,000.**

**Fund Only LC: 30259041****LC by Locations:**

**JNU Egan Dr. Joint Repair 30259241**  
**KTN Pond Reef & Loop Chip Seal 30260941**  
**POW Big Salt Rd Crack Seal 30261441**  
**SER Asphalt Spot Repairs 30262141**

**CC: 24433912**

## Progress Date

## Progress Text

**02-Sep-2014**

**KTN Chip Seal - 30260941**  
**\$23,485 B- Chip 610 ton**  
**\$12,820.5 E-Chip 333 ton**  
**\$82,720 CRS-2P 88 ton**

**Exp \$137,139 Available \$113,861****Big Salt Crack Seal \$14,466**

**Manager FFY Summary Report**IRIS: **Z682700000**Fed Proj #: **N/A**Status: **CONSTRUCTION**Project ID: **66025**Name: **FY14 SER DM AVIATION FENCE & GATE  
REPAIR**Manager: **GRAY, SCOTT J**Construction Manager: **GRAY, SCOTT J**Remarks: **Funding Source: State funded 100%****Obligations (amount in thousands of dollars)**

## Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
<b>4</b>	<b>95,000.00</b>	<b>34,837.74</b>	<b>0.00</b>	<b>24,500.00</b>	<b>35,662.26</b>
<b>Totals</b>	<b>95,000.00</b>	<b>34,837.74</b>	<b>.00</b>	<b>24,500.00</b>	<b>35,662.26</b>

Scope Date

Scope Text

23-Aug-2013

Ketchikan Airport Security Fence Gaps on Bottom of Fence: Repair holes in security fence \$50,000.

Ketchikan Replace Sub Standard Fence: Replace fence from upper to lower ramp, needs to be 8' \$ 10,000.

Skagway New Access gate: Replace access gate \$35,000.

Fund Only LC: 30263941

## LC BY LOCATIONS:

KTN Airport Security Fence Repair 30264041

KTN Sub Standard Fence Replacement 30264641

SGY New Access Gate 30266641

CC: 24433913

Progress Date

Progress Text

02-Apr-2015

SGY - Done

KTN - Working with Jeff Langkau KGB on getting the work done in house.

IRIS: **Z682840000**Fed Proj #: **N/A**Status: **CONSTRUCTION**Project ID: **66029**Name: **FY14 SER DM AVIATION VEGETATION  
MANAGEMENT**Manager: **GRAY, SCOTT J**Construction Manager: **GRAY, SCOTT J**Remarks: **Funding Source: State Funded 100%****Obligations (amount in thousands of dollars)**

## Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
<b>4</b>	<b>260,000.00</b>	<b>66,247.86</b>	<b>3,450.92</b>	<b>0.00</b>	<b>193,752.14</b>
<b>Totals</b>	<b>260,000.00</b>	<b>66,247.86</b>	<b>3,450.92</b>	<b>.00</b>	<b>193,752.14</b>

Scope Date

Scope Text

23-Aug-2013

Haines Brush Cutting on RSA 8/26: Brush cutting with excavator and hand brushing -\$50,000. Klawock Brush Cutting on RSA 2/20: Brush cutting with excavator and hand brushing - \$50,000. Skagway Brush Cutting on RSA 2/20: Brush cutting with excavator and hand brushing- \$25,000. Yakutat Brush Cutting on RSA 11/29: Brush cutting with excavator and hand brushing- \$35,000. Yakutat Level Line of Sight Triangle: Remove stumps and fill depressions- \$100,000.

Fund only LC: 30276241

## LC BY LOCATIONS:

HNS Brush Cutting 30276541

KLW Brush Cutting 30276941

SGY Brush Cutting 30277141

YAK Brush Cutting 30277841

YAK Level Line of Sight Triangle 30278541

CC: 24433919

Progress Date

Progress Text

02-Apr-2015

Brushing

HNS Done

KLW \$50,000

SGY \$25,000

YAK \$35,000

Line of Sight

YAK \$100,000

**Manager FFY Summary Report**IRIS: **Z683820000**Fed Proj #: **N/A**Status: **CONSTRUCTION**Project ID: **66309**Name: **FY14 SER DM GUARDRAIL REPAIRS**Manager: **GRAY, SCOTT J**Construction Manager: **GRAY, SCOTT J**Remarks: **state****Obligations (amount in thousands of dollars)**

Estimate for Future Obligations

Phase	Date	Total Par \$	Non-Par GF \$
<b>4</b>	<b>04-Oct-2013</b>	<b>0.0</b>	<b>60.0</b>

## Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
<b>4</b>	<b>60,000.00</b>	<b>385.63</b>	<b>0.00</b>	<b>0.00</b>	<b>59,614.37</b>
<b>Totals</b>	<b>60,000.00</b>	<b>385.63</b>	<b>.00</b>	<b>.00</b>	<b>59,614.37</b>

Scope Date	Scope Text
<b>04-Oct-2013</b>	<b>Haines Lutak Road Guardrail Repair; Replace/repair guardrail MP 0.20-4.0 \$20,000</b>
	<b>Juneau Lemon Road (Glacier Hwy) Guardrail Repair; Replace/repair guardrail MP 1.9-3.4 \$25,000</b>
	<b>Skagway Klondike Hwy Guardrail Repair; Replace/repair guardrail MP 0.-13.0 \$15,000</b>
Progress Date	Progress Text
<b>11-Feb-2014</b>	<b>HNS Lutak - LC 30544341</b>
	<b>JNU Lemon Rd - LC 30544541</b>
	<b>SGY Klondike - LC 30544741</b>
	<b>CC 24433947</b>

**Manager FFY Summary Report**IRIS: **Z682770000**Fed Proj #: **N/A**Status: **CONSTRUCTION**Project ID: **66031**Name: **FY14 SER DM TRAFFIC SIGNS/SIGNALS**Manager: **GRAY, SCOTT J**Construction Manager: **GRAY, SCOTT J**Remarks: **Funding: State Funded non-par****Obligations (amount in thousands of dollars)**

## Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
<b>4</b>	<b>50,000.00</b>	<b>42,854.51</b>	<b>0.00</b>	<b>0.00</b>	<b>7,145.49</b>
<b>Totals</b>	<b>50,000.00</b>	<b>42,854.51</b>	<b>.00</b>	<b>.00</b>	<b>7,145.49</b>

Scope Date	Scope Text
<b>26-Aug-2013</b>	<b>SER Sign Replacement: Replace Damaged/Worn signs in Southeast Region</b>
	<b>\$50,000</b>
Progress Date	Progress Text
<b>02-Apr-2015</b>	<b>Available - \$19,175</b>

LC 30274241

CC 24433916

**Manager FFY Summary Report**IRIS: **Z687210000**

Fed Proj #:

Status: **CONSTRUCTION**Project ID: **69036**Name: **HNS CHIP SEAL ALLEN/COMSTOCK  
ROAD**Manager: **GRAY, SCOTT J**  
Construction Manager: **GRAY, SCOTT J**Remarks: **MOA with Haines Borough****Obligations (amount in thousands of dollars)**

Estimate for Future Obligations

Phase	Date	Total Par \$	Non-Par GF \$
<b>4</b>	<b>25-Mar-2015</b>	<b>0.0</b>	<b>87.1</b>

## Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
<b>4</b>	<b>87,051.00</b>	<b>23,492.00</b>	<b>23,492.00</b>	<b>0.00</b>	<b>63,559.00</b>
Totals	<b>87,051.00</b>	<b>23,492.00</b>	<b>23,492.00</b>	<b>.00</b>	<b>63,559.00</b>

Scope Date	Scope Text
<b>25-Mar-2015</b>	<b>Resurface with chip seal on 2200 linear footage feet of the Allen/Comstock Road in Haines.</b>



IRIS: **Z687640000** Fed Proj #: **N/A**

Status: **CONSTRUCTION**

Project ID: **69195**

Name: **HNS CHIP SEAL CHILKAT ROAD**

Manager: **GRAY, SCOTT J**

Construction Manager: **GRAY, SCOTT J**

Remarks: **MOA w/ Haines Borough**


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**Obligations (amount in thousands of dollars)**

Estimate for Future Obligations

Phase	Date	Total Par \$	Non-Par GF \$
<b>4</b>	<b>13-Jul-2015</b>	<b>137.9</b>	<b>0.0</b>

Scope Date

Scope Text

11-May-2015

Chip seal 1.1 mile of the Chilkat Rd in Haines for the Borough of Haines.

**Manager FFY Summary Report**IRIS: **Z680750000**Fed Proj #: **N/A**Status: **CONSTRUCTION**Project ID: **67126**Name: **HNS DM AIRPORT MISC. REPAIRS**Manager: **GRAY, SCOTT J**Construction Manager: **GRAY, SCOTT J**Remarks: **Funding: State****Obligations (amount in thousands of dollars)**

Estimate for Future Obligations

Phase	Date	Total Par \$	Non-Par GF \$
<b>4</b>	<b>08-May-2014</b>	<b>0.0</b>	<b>81.2</b>
<b>4</b>	<b>19-Mar-2014</b>	<b>0.0</b>	<b>77.0</b>

**Project Funding and Expenditure Summary (amounts in dollars)**

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
<b>4</b>	<b>158,191.83</b>	<b>156,802.69</b>	<b>785.30</b>	<b>0.00</b>	<b>1,389.14</b>
<b>Totals</b>	<b>158,191.83</b>	<b>156,802.69</b>	<b>785.30</b>	<b>.00</b>	<b>1,389.14</b>

Scope Date	Scope Text
<b>17-Mar-2014</b>	<b>Electrical repairs, repair/upgrades to the designation signs on the runway, and replacement of the segmented circle.</b>
Progress Date	Progress Text
<b>02-May-2014</b>	<b>HNS AP Lighting upgrade - Expended \$54,284.10 Available \$22,715</b>
	<b>30134141</b>
	<b>24433980</b>

**Manager FFY Summary Report**IRIS: **Z676700000**Fed Proj #: **N/A**Status: **CONSTRUCTION**Project ID: **63681**Name: **HNS LITTLE BOULDER CK. EMERGENCY  
REPAIR**Manager: **GRAY, SCOTT J**Construction Manager: **GRAY, SCOTT J**Remarks: **Funding Source: State funded non-par 100%****Obligations (amount in thousands of dollars)**

## Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
<b>4</b>	<b>190,000.00</b>	<b>176,646.78</b>	<b>0.00</b>	<b>7,305.00</b>	<b>6,048.22</b>
<b>Totals</b>	<b>190,000.00</b>	<b>176,646.78</b>	<b>.00</b>	<b>7,305.00</b>	<b>6,048.22</b>

Scope Date	Scope Text
<b>22-Aug-2012</b>	<b>Repair a major washout at Bridge No. 744 Little Boulder Creek on the Haines Highway.</b>
Progress Date	Progress Text
<b>25-Jul-2014</b>	<b>This is under contract for planting and monitoring.</b>

LC 30101341  
CC 24433815

**Manager FFY Summary Report**IRIS: **Z687350000**

Fed Proj #:

Status: **CONSTRUCTION**Project ID: **69165**Name: **HOONAH OBSTRUCTION SURVEY DM**Manager: **GRAY, SCOTT J**Construction Manager: **GRAY, SCOTT J**Remarks: **funding: GF****Obligations (amount in thousands of dollars)**

Estimate for Future Obligations

Phase	Date	Total Par \$	Non-Par GF \$
<b>4</b>	<b>05-May-2015</b>	<b>0.0</b>	<b>55.0</b>

## Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
<b>4</b>	<b>55,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>35,000.00</b>	<b>20,000.00</b>
<b>Totals</b>	<b>55,000.00</b>	<b>.00</b>	<b>.00</b>	<b>35,000.00</b>	<b>20,000.00</b>

Scope Date

Scope Text

**05-May-2015****Prepare an airport survey addressing obstruction in Hoonah, Alaska.**

**Manager FFY Summary Report**

08/06/2015 11:46 AM

IRIS: **Z685450000**Fed Proj #: **N/A**Status: **CONSTRUCTION**Project ID: **67731**Name: **KAKE AIRPORT SEGMENTED CIRCLE  
REPLACEMENT**Manager: **GRAY, SCOTT J**  
Construction Manager: **GRAY, SCOTT J**Remarks: **SY15 Statewide Rural Airport Safety  
Improvements (AR 60551-21 18/14/63/19)****Obligations (amount in thousands of dollars)**

Estimate for Future Obligations

Phase	Date	Total Par \$	Non-Par GF \$
<b>4</b>	<b>24-Jun-2014</b>	<b>0.0</b>	<b>45.0</b>

## Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
<b>4</b>	<b>45,000.00</b>	<b>24,307.21</b>	<b>0.00</b>	<b>0.00</b>	<b>20,692.79</b>
<b>Totals</b>	<b>45,000.00</b>	<b>24,307.21</b>	<b>.00</b>	<b>.00</b>	<b>20,692.79</b>

Scope Date	Scope Text
<b>24-Jun-2014</b>	<b>Replace the old and substandard segmented circle.</b>
Progress Date	Progress Text
<b>02-Sep-2014</b>	<b>Segmented circle parts have been delivered to the Petersburg Maintenance Station. We will probably work on getting it installed the spring of 2015</b>

LC 30548841

CC 24434008

IRIS: **Z679680000**Fed Proj #: **3-02-0200-079-2011**Status: **CONSTRUCTION**Project ID: **61899**Name: **SEA REGION FFY11 AIRPORT SURFACE  
MAINTENANCE**Manager: **GRAY, SCOTT J**Construction Manager: **GRAY, SCOTT J**Remarks: **Funding:FAA****Obligations (amount in thousands of dollars)**

## Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
<b>4</b>	<b>444,210.53</b>	<b>329,564.83</b>	<b>74.02</b>	<b>0.00</b>	<b>114,645.70</b>
<b>Totals</b>	<b>444,210.53</b>	<b>329,564.83</b>	<b>74.02</b>	<b>.00</b>	<b>114,645.70</b>

Contractor	Award Date	Award Amount	Expiration Date or Calendar Days
<b>SPECIALIZED PAVEMENT MARKING, INC.</b>	<b>21-May-2013</b>	<b>721,271</b>	

Scope Date	Scope Text
<b>13-Dec-2011</b>	<b>Perform Airport surface perservation maintenance in Gustavus, Ketchikan, Sitka, Wrangell and Yakutat.</b>

The following ledgercodes have been established for each location to accurately collect costs: 30833642 - Gustavus Crack Seal, 30833742 - Gustavus Pavement Markings, 30833842 - Ketchikan Pavement Markings, 30833942 - Sitka Brush Cutting, 30834042 - Wrangell Brush Cutting, 30834142 - Yakutat Crack Seal, 30834242 - Yakutat Asphalt Repair, and 30834342 - Yakutat Brush Cutting.

Progress Date	Progress Text
<b>25-Jul-2014</b>	<b>GUS Crack Seal - \$12,010- 30833642</b>
	<b>GUS Pavement Markings - 30833742 -DONE</b>
	<b>KTN Pavement Markings - 30833842 DONE</b>
	<b>SIT Brush Cutting Done - 30833942 DONE</b>
	<b>WRG Brush Cutting Done - 30834042 DONE</b>
	<b>YAK Crack Seal- \$8,268- 30834142</b>
	<b>YAK Repair Asphalt \$97,726- 30834142</b>
	<b>YAK Brush Cutting \$49,000 - 30834342</b>
	<b>CC 24433709</b>

**Manager FFY Summary Report**

08/06/2015 11:46 AM

IRIS: **Z688790000**Fed Proj #: **0003108**Status: **CONSTRUCTION**Project ID: **40920**Name: **SEA REGION SCHOOL ZONE CROSSING  
IMPROVEMENTS**Manager: **GRAY, SCOTT J**Construction Manager: **GRAY, SCOTT J**Remarks: **Funding Source: FHWA**

ATP Type	ATP DATE
PE through Final PSE	08/08/2005
CA Construct	07/05/2007
CA Final PSE to Award	07/05/2007

**Obligations (amount in thousands of dollars)**

Obligated in FFY		Estimate for Future Obligations			
Phase	2014	Phase	Date	Total Par \$	Non-Par GF \$
2	-4.8	2	20-Nov-2013	-5.2	0.0

**Project Funding and Expenditure Summary (amounts in dollars)**

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
2	94,770.52	94,770.52	0.00	0.00	0.00
4	1,063,798.00	395,173.85	0.00	0.00	668,624.15
Totals	1,158,568.52	489,944.37	.00	.00	668,624.15

Contractor	Award Date	Award Amount	Expiration Date or Calendar Days
<b>NO CONTRACT AWARDED</b>	<b>05-Oct-2007</b>	<b>0</b>	

Scope Date	Scope Text
28-Jul-2005	Evaluate, design, and enhance school zone crossing traffic devices to meet new requirements contained in the Alaska Traffic Manual.

Progress Date	Progress Text
02-Sep-2014	Phase 4 SER School Crossing LC 30256442

Work in progress, Lighting is up except for Petersburg, Sitka and Wrangell.  
Signage is done except for Petersburg, Kake, and Wrangell. No Strping has been done to this date. we will need to contract out.

Problem Date	Problem Text
10-Dec-2010	CC 24433175 ROW issues and wire installations that cannot be completed by regional electrician. Traffic needs to bid out remainder of work.

**Environmental Information**

Contact <b>MOREHOUSE,</b>	Document <b>Pce</b>	Expected: <b>30-Apr-2006</b>	Approved <b>25-Apr-2006</b>
Progress Date	Environmental Progress Text		
23-Jun-2015	Project handed over to analyst Benjamin Storey. Programmatic 2 CE approved 4/17/2012. Re-evaluation to be completed.		

IRIS: **Z677880000** Fed Proj #: **N/A**Status: **CONSTRUCTION**Project ID: **64021**Name: **SER INJECTION WELLS**Manager: **GRAY, SCOTT J**Construction Manager: **GRAY, SCOTT J**Remarks: **Funding: Emergency/State****Obligations (amount in thousands of dollars)**

Estimate for Future Obligations

Phase	Date	Total Par \$	Non-Par GF \$
4	24-Oct-2014	0.0	100.0
4	25-Jul-2014	0.0	150.0
4	28-Oct-2013	0.0	-106.0

## Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
4	605,000.00	366,750.37	100.26	101,434.07	136,815.56
Totals	605,000.00	366,750.37	100.26	101,434.07	136,815.56

Scope Date	Scope Text
22-Oct-2012	Motor Vehicle Waste Disposal Well (MVWDW) closures per the U.S. Environmental Protection Agency (EPA) Consent Agreement and Final Order with the State of Alaska. Physically close and remove all contaminated liquids, sludge, and soil from in and around the MVWDWs at Skagway, Wrangell, and Gustavus Maintenance Stations.
Progress Date	Progress Text
02-Sep-2014	Skagway - \$132,124

Wrangell - \$52,439

\*\*\*\*\*

Gustavus Class V Closure ? \$24,988

Gustavus Holding tank Design - \$8,988

Holding tank installation for Skagway;

Cost estimate was around \$65,000 ? We have a set of approved plans. NOTE:

Adam Zenger will be working on getting the new tank installed.

Holding tank installation for Gustavus;

Cost estimate was around \$65,000 ? We don't have a set of plan

**Total**

(includes CENG &amp; ICAP) \$365,234

Funding Available \$ 169,170

Estimated Funding Needs \$ 196,064

Eric Hershey has a Haz Mat term agreement with R&M for monitoring wells in Skagway and Wrangell 9/26/13



IRIS: **Z677880000** Fed Proj #: **N/A**Status: **CONSTRUCTION**Project ID: **64021**Name: **SER INJECTION WELLS**Manager: **GRAY, SCOTT J**Construction Manager: **GRAY, SCOTT J**Progress DateProgress Text**Additional Funding Sources****M&O \$50,000****HQ \$150,000****P/F \$50,000**

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**Total \$250,000****LC 30941941****CC 24433854**

IRIS: **Z699150000**

Fed Proj #:

Status: **CONSTRUCTION**Project ID: **63390**Name: **SGY STATE STREET SIDEWALK REPAIR**Manager: **GRAY, SCOTT J**Construction Manager: **GRAY, SCOTT J**

Remarks:

**Obligations (amount in thousands of dollars)**

## Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
<b>4</b>	<b>90,000.00</b>	<b>64,702.00</b>	<b>0.00</b>	<b>0.00</b>	<b>25,298.00</b>
<b>Totals</b>	<b>90,000.00</b>	<b>64,702.00</b>	<b>.00</b>	<b>.00</b>	<b>25,298.00</b>

Scope Date	Scope Text
<b>11-Jul-2012</b>	<b>Priority repair of settlement and frost jacking damage of State Street sidewalks in Skagway.</b>
Progress Date	Progress Text
<b>11-Feb-2014</b>	

**LC 30845341**  
**CC 24433789**

**Manager FFY Summary Report**IRIS: **Z685470000** Fed Proj #: **N/A**Status: **CONSTRUCTION**Project ID: **67732**Name: **SIT AIRPORT RSA GRADING**Manager: **GRAY, SCOTT J**Construction Manager: **GRAY, SCOTT J**

Remarks: **SY15 Statewide Rural Airport Safety  
Improvements (AR 60551-21 18/14/63/19)**

**Obligations (amount in thousands of dollars)**

Estimate for Future Obligations

Phase	Date	Total Par \$	Non-Par GF \$
<b>4</b>	<b>24-Jun-2014</b>	<b>0.0</b>	<b>30.0</b>

## Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
<b>4</b>	<b>30,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30,000.00</b>
Totals	<b>30,000.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>30,000.00</b>

Scope Date	Scope Text
<b>24-Jun-2014</b>	<b>Replace armor rocks on west side of RSA to meet FAA standards for RSA surface conditions.</b>
Progress Date	Progress Text
<b>25-Jul-2014</b>	<b>Will submit purchase request in Fall 2014 LC 30548941 CC 24434009</b>

Progress Date	Environmental Progress Text
<b>23-Jun-2015</b>	<b>State Project Environmental Form to be completed. Section 106 not completed. Section 404 permitting not anticipated. Field visit conducted 12/21/2014</b>

IRIS: **SSHWHY00008** Fed Proj #:Status: **CONSTRUCTION**Project ID: **69407**Name: **SR CLASS V INJECTION WELL CLOSURE**Manager: **GRAY, SCOTT J**Construction Manager: **GRAY, SCOTT J**

Remarks:

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**Obligations (amount in thousands of dollars)**

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Scope Date

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Scope Text**29-Jul-2015****Motor Vehicle Waste Disposal Well (MVWDW) closures per the U.S. Environmental Protection Agency (EPA) Consent Agreement and Final Order with the State of Alaska. Physically close and remove all contaminated liquids, sludge, and soil from in and around the MVWDWs at St. Paul and Pt. Heiden.**

**Manager FFY Summary Report**IRIS: **Z685360000**

Fed Proj #:

Status: **CONSTRUCTION**Project ID: **67690**Name: **SY15 SER DM ASPHALT SURFACE  
REPAIRS**Manager: **GRAY, SCOTT J**Construction Manager: **GRAY, SCOTT J**Remarks: **funding: State, AR 60889-21****Obligations (amount in thousands of dollars)**

Estimate for Future Obligations

Phase	Date	Total Par \$	Non-Par GF \$
<b>4</b>	<b>16-Jun-2014</b>	<b>0.0</b>	<b>475.0</b>

## Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
<b>4</b>	<b>475,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>475,000.00</b>
Totals	<b>475,000.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>475,000.00</b>

Scope Date	Scope Text
<b>16-Jun-2014</b>	<b>Southeast Region Area Wide Asphalt Repair: Spot repairs to various paved roads \$100,000.</b>
	<b>Ketchikan Shoreline Drive: Reconstruct MP 0 - 0.9 \$375,000.</b>
Progress Date	Progress Text
<b>25-Jul-2014</b>	<b>SER Are Wide Asphalt Repairs \$100,000 30269441</b>
	<b>KTN Shoreline Dr. \$375,000 30270741</b>
	<b>CC 24434004</b>

**Manager FFY Summary Report**IRIS: **Z685210000**Fed Proj #: **N/A**Status: **CONSTRUCTION**Project ID: **67686**Name: **SY15 SER DM BRIDGE MAINTENANCE**Manager: **GRAY, SCOTT J**Construction Manager: **GRAY, SCOTT J**Remarks: **STATE FUNDED AR 60889-21 18/14/78/5****Obligations (amount in thousands of dollars)**

Estimate for Future Obligations

Phase	Date	Total Par \$	Non-Par GF \$
<b>4</b>	<b>16-Jun-2014</b>	<b>0.0</b>	<b>40.0</b>

## Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
<b>4</b>	<b>40,000.00</b>	<b>18,050.02</b>	<b>2,739.48</b>	<b>0.00</b>	<b>21,949.98</b>
<b>Totals</b>	<b>40,000.00</b>	<b>18,050.02</b>	<b>2,739.48</b>	<b>.00</b>	<b>21,949.98</b>

Scope Date	Scope Text
<b>16-Jun-2014</b>	<b>Maintenance repairs on bridges around Southeast region.</b>
Progress Date	Progress Text
<b>25-Jul-2014</b>	<b>SER Bridge Maintenance \$40,000</b>
	<b>LC 30142041</b>
	<b>CC 24434000</b>

**Manager FFY Summary Report**IRIS: **Z683510000**Fed Proj #: **N/A**Status: **CONSTRUCTION**Project ID: **67685**Name: **SY15 SER DM CULVERT REPAIRS**Manager: **GRAY, SCOTT J**Construction Manager: **GRAY, SCOTT J**Remarks: **State funded AR 60889-21 18/14/78/5****Obligations (amount in thousands of dollars)**

Estimate for Future Obligations

Phase	Date	Total Par \$	Non-Par GF \$
<b>4</b>	<b>16-Jun-2014</b>	<b>0.0</b>	<b>150.0</b>

## Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
<b>4</b>	<b>150,000.00</b>	<b>147,881.15</b>	<b>4,750.34</b>	<b>0.00</b>	<b>2,118.85</b>
<b>Totals</b>	<b>150,000.00</b>	<b>147,881.15</b>	<b>4,750.34</b>	<b>.00</b>	<b>2,118.85</b>

Scope Date	Scope Text
<b>16-Jun-2014</b>	<b>Slip line two culverts in Southeast Region.</b>
Progress Date	Progress Text
<b>03-Apr-2015</b>	<b>Slip lined two culverts at 5.8 mile Mitkof Hwy PSG 63" x 140'</b>

LC 30140641

CC 24433999

Progress Date	Environmental Progress Text
<b>23-Jun-2015</b>	<b>State Project Environmental Form near completion.</b> <b>Fish Habitat permit received 4/1/2015.</b>

**Manager FFY Summary Report**

08/06/2015 11:46 AM

IRIS: **Z685330000**

Fed Proj #:

Status: **CONSTRUCTION**Project ID: **67689**Name: **SY15 SER DM GRAVEL SURFACING**Manager: **GRAY, SCOTT J**Construction Manager: **GRAY, SCOTT J**Remarks: **funding: State, AR 60889-21****Obligations (amount in thousands of dollars)**

Estimate for Future Obligations

Phase	Date	Total Par \$	Non-Par GF \$
<b>4</b>	<b>01-Jul-2014</b>	<b>0.0</b>	<b>50.0</b>

## Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
<b>4</b>	<b>50,000.00</b>	<b>1,448.66</b>	<b>0.00</b>	<b>0.00</b>	<b>48,551.34</b>
<b>Totals</b>	<b>50,000.00</b>	<b>1,448.66</b>	<b>.00</b>	<b>.00</b>	<b>48,551.34</b>

Scope Date	Scope Text
<b>16-Jun-2014</b>	<b>Ketchikan Revilla Road Gravel Resurface: Place D-1 on Revilla Road</b>
Progress Date	Progress Text
<b>25-Jul-2014</b>	<b>LC 30140041</b>
	<b>CC 24434003</b>



IRIS: **Z685380000**

Fed Proj #:

Status: **CONSTRUCTION**Project ID: **67691**Name: **SY15 SER DM GUARDRAIL REPAIRS**Manager: **GRAY, SCOTT J**Construction Manager: **GRAY, SCOTT J**Remarks: **funding: State, AR 60889-21****Obligations (amount in thousands of dollars)**

Estimate for Future Obligations

Phase	Date	Total Par \$	Non-Par GF \$
<b>4</b>	<b>16-Jun-2014</b>	<b>0.0</b>	<b>60.0</b>

## Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
<b>4</b>	<b>60,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>60,000.00</b>
<b>Totals</b>	<b>60,000.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>60,000.00</b>

Scope Date	Scope Text
<b>16-Jun-2014</b>	<b>Petersburg Mitkof Guardrail Repair: Replace and repair guardrail MP 2.5-6.5 \$30,000 (30143241)</b> <b>Juneau Area Wide Guardrail Maintenance: Clean under guardrail in the Juneau area - \$30,000 (30143341)</b>
<b>Progress Date</b>	<b>CC 24434005</b>
<b>25-Jul-2014</b>	<b>PSG Mitkof Guardrail Repair - \$30,000 - 30143241</b> <b>JNU Area Wide Guardrail Maintenance - \$30,000 - 30143341</b>  <b>CC 24434005</b>

**Manager FFY Summary Report**IRIS: **Z679710000** Fed Proj #: **N/A**Status: **CONSTRUCTION**Project ID: **67665**Name: **SY15 SER DM TRAFFIC SIGNS &  
SIGNALS REPLACEMENT**Manager: **GRAY, SCOTT J**Construction Manager: **GRAY, SCOTT J**Remarks: **FUNDING: State AR 60889-21 18/14/78/5****Obligations (amount in thousands of dollars)**

Estimate for Future Obligations

Phase	Date	Total Par \$	Non-Par GF \$
<b>4</b>	<b>13-Jun-2014</b>	<b>0.0</b>	<b>60.0</b>

## Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
<b>4</b>	<b>60,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>60,000.00</b>
Totals	<b>60,000.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>60,000.00</b>

Scope Date	Scope Text
<b>13-Jun-2014</b>	<b>Upgrade traffic detection system and replace LED lights for Southeast Region.</b>
Progress Date	Progress Text
<b>25-Jul-2014</b>	<b>LC 30136241 CC 24433936</b>

**Manager FFY Summary Report**IRIS: **Z685290000**

Fed Proj #:

Status: **CONSTRUCTION**Project ID: **67688**Name: **SY15 SER DM VEGETATION  
MANAGEMENT**Manager: **GRAY, SCOTT J**Construction Manager: **GRAY, SCOTT J**Remarks: **funding: State, AR 60889-21****Obligations (amount in thousands of dollars)**

Estimate for Future Obligations

Phase	Date	Total Par \$	Non-Par GF \$
<b>4</b>	<b>16-Jun-2014</b>	<b>0.0</b>	<b>100.0</b>

## Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
<b>4</b>	<b>100,000.00</b>	<b>44,604.38</b>	<b>6,666.15</b>	<b>0.00</b>	<b>55,395.62</b>
Totals	<b>100,000.00</b>	<b>44,604.38</b>	<b>6,666.15</b>	<b>.00</b>	<b>55,395.62</b>

Scope Date	Scope Text
<b>16-Jun-2014</b>	<b>Haines Area Wide Vegetation Management: Brush cutting area wide \$65,000. Skagway Area Wide Vegetation Management: Brush cutting area wide \$15,000. Hyder Salmon River Road Vegetation Management: Brush cutting MP 0 - 12.0 \$10,000. Kake Road Vegetation Management: Brush cutting area wide \$10,000.</b>
Progress Date	Progress Text
<b>25-Jul-2014</b>	<b>HNS - \$65,000 - 30137141 SGY - \$15,000 - 30138841 HYD - \$10,000 - 30138941 Kake - \$10,000 - 30139141</b>
	<b>CC 24434002</b>

IRIS: **Z680160000** Fed Proj #: **AIP #3-02-0200-093-** Status: **COMPLETED**Project ID: **66307**Name: **FFY14 VARIOUS AIRPORTS SURFACE  
PRESERVATION MAINTENANCE**Manager: **GRAY, SCOTT J**  
Construction Manager: **GRAY, SCOTT J**Remarks: **Funding Source: FAA 93.75%****Obligations (amount in thousands of dollars)**

Estimate for Future Obligations

Phase	Date	Total Par \$	Non-Par GF \$
<b>4</b>	<b>04-Oct-2013</b>	<b>272.7</b>	<b>0.0</b>

## Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
<b>4</b>	<b>272,711.26</b>	<b>265,398.64</b>	<b>0.00</b>	<b>4,903.16</b>	<b>2,409.46</b>
<b>Totals</b>	<b>272,711.26</b>	<b>265,398.64</b>	<b>.00</b>	<b>4,903.16</b>	<b>2,409.46</b>

Scope Date	Scope Text
<b>04-Oct-2013</b>	<b>Ketchikan: Maintain painted pavement marking on runways, taxiways, and aprons \$90,000. Wrangell: Maintain painted pavement marking on runways, taxiways, and aprons \$75,000. Sitka: Maintain painted pavement marking on runways, taxiways, and aprons \$85,000.</b>

Fund only LC: 30543742

## LC By Locations:

KTN A/P Surface Preservation Maintenance 30543842

WRG A/P Surface Preservation Maintenance 30543942

SIT A/P Surface Preservation Maintenance 30544142

CC: 24433946

Progress Date	Progress Text
<b>02-Jan-2015</b>	<b>Projects are complete.</b>

IRIS: **Z680220000** Fed Proj #: **AIP #3-02-0200-091-** Status: **COMPLETED**Project ID: **66305**Name: **FFY14 YAK & PSG AIRPORTS SURFACE  
PRESERVATION MAINTENANCE**Manager: **GRAY, SCOTT J**  
Construction Manager: **GRAY, SCOTT J**Remarks: **Funding Source: FAA 95%****Obligations (amount in thousands of dollars)**

Estimate for Future Obligations

Phase	Date	Total Par \$	Non-Par GF \$
<b>4</b>	<b>04-Oct-2013</b>	<b>179.7</b>	<b>0.0</b>

## Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
<b>4</b>	<b>179,669.47</b>	<b>179,669.47</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Totals</b>	<b>179,669.47</b>	<b>179,669.47</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>

Scope Date	Scope Text
<b>04-Oct-2013</b>	<b>Yakutat: Maintain painted pavement marking on runways, taxiways, and aprons \$100,000. Petersburg: Maintain painted pavement marking on runways, taxiways, and aprons \$65,000.</b>

Fund only LC: 30543142

## LC By Locations:

YAK A/P Surface Preservation Maintenance 30542242

PSG A/P Surface Preservation Maintenance 30543042

CC: 24433945

Progress Date	Progress Text
<b>02-Jan-2015</b>	<b>Project is complete.</b>

IRIS: **Z675870000**

Fed Proj #:

Status: **COMPLETED**Project ID: **63383**Name: **FY13 SER DM HWY ASPHALT SURFACE  
REPAIRS**Manager: **GRAY, SCOTT J**Construction Manager: **GRAY, SCOTT J**

Remarks:

**Obligations (amount in thousands of dollars)**

## Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
<b>4</b>	<b>425,000.00</b>	<b>282,504.43</b>	<b>4,061.76</b>	<b>0.00</b>	<b>142,495.57</b>
<b>Totals</b>	<b>425,000.00</b>	<b>282,504.43</b>	<b>4,061.76</b>	<b>.00</b>	<b>142,495.57</b>

Scope Date	Scope Text
<b>09-Jul-2012</b>	<b>Asphalt Surface Repairs: JNU - Channel Dr. Mill and Pave, Mill and pave deteriorated surface of Channel Dr. MP 0.38 - .07 \$200,000 SER - SE Region Crack Seal, Crack seal roads throughout the Southeast Region to help extend the life of the existing pavement. \$100,000 SGY - State Street Mill and Pave, Mill and pave MP 0 - 0.14 \$75,000 HNS - Haines Hwy Asphalt Repair, Grind and patch damaged pavement on Haines Hwy MP 4.3 - 17 \$50,000.</b>

## Ledger Codes per Locations:

JNU Channel Dr. MP 0.38-.07 30100541

SER Crack Seal 30096041

SGY MP 0-0.14 30100741

HNS HWY Asphalt Repair &amp; MP 4.3-17 30098441

Progress Date	Progress Text
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**01-Oct-2013** JNU Asphalt Project Needs Project/Change of Scope/Including Haines Hwy Asphalt Repair - Approved from Coffey 9/9/13 - \$190,420 - Funding Approved by Coffey for Sunny Point Bridge Approaches 5/31/13- 30100541

SER Crack Seal - \$48,720 - 30096041

SGY State Street Mill and Pave - \$71,407 - 30100741

HNS Hwy Asphalt Repair - \$98,000- 30098441

17 MILE HNS Hwy is DONE

Coffey approved additional funding for project from scope change above.

CC 24433774

**Environmental Information**

Contact <b>SCHEL</b>	Document	Env	Expected:	Approved
Progress Date	Environmental Progress Text			
<b>16-May-2013</b>	<b>State checklist approved and signed by REM</b>			

**Manager FFY Summary Report**IRIS: **Z683940000**Fed Proj #: **0003174**Status: **COMPLETED**Project ID: **66375**Name: **SER FFY14 PAVEMENT MARKINGS**Manager: **GRAY, SCOTT J**Construction Manager: **GRAY, SCOTT J**Remarks: **FHWA funding****Obligations (amount in thousands of dollars)**

Obligated in		Estimate for Future Obligations			
Phase	FFY 2014	Phase	Date	Total Par \$	Non-Par GF \$
<b>2</b>	<b>27.3</b>	<b>2</b>	<b>20-Nov-2013</b>	<b>30.0</b>	<b>0.0</b>
<b>4</b>	<b>1,046.8</b>	<b>4</b>	<b>16-Jan-2014</b>	<b>1,150.7</b>	<b>0.0</b>

**Project Funding and Expenditure Summary (amounts in dollars)**

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
<b>2</b>	<b>30,000.00</b>	<b>20,484.93</b>	<b>0.00</b>	<b>0.00</b>	<b>9,515.07</b>
<b>4</b>	<b>1,150,681.44</b>	<b>988,046.06</b>	<b>0.00</b>	<b>0.00</b>	<b>162,635.38</b>
<b>Totals</b>	<b>1,180,681.44</b>	<b>1,008,530.99</b>	<b>.00</b>	<b>.00</b>	<b>172,150.45</b>

Contractor	Award Date	Award Amount	Expiration Date or Calendar Days
<b>SPECIALIZED PAVEMENT MARKING, INC.</b>	<b>04-Mar-2014</b>	<b>935,932</b>	
Scope Date	Scope Text		
<b>18-Dec-2013</b>	<b>Highway pavement markings in Angoon, Hoonah, Haines, Juneau, Ketchikan, Prince of Wales, Petersburg, Skagway, Sitka, Wrangell, Yakutat and Kake.</b>		
Progress Date	Progress Text		
<b>02-Sep-2014</b>	<b>Project is complete</b>		
	<b>LC 30547342</b>		
	<b>CC 24433956</b>		

**Engineering Manager: Adam Zenger***\*Sorted Alphabetically*

<b>Program #</b>	<b>Program Name</b>	<b>Page</b>
<b>Z686000000</b>	FY14 SER Facilities DM SIT Courthouse Restroom Remodel 30549741	77
<b>Z686080000</b>	FY15 Facilities DM Klawock Shop Building Envelope Replacement 30549941	78
<b>Z686040000</b>	FY15 Facilities DM PSG Scow Bay Shop Bldg. Envelope Replacement 30549841	79
<b>Z686100000</b>	FY15 Facilities DM SGY 2.5 Mile Shop Unit Heaters 30550041	80
<b>Z686120000</b>	FY15 Facilities DM SIT Court & Office Building Major Repairs 30550141	81
<b>Z697200000</b>	GST Maintenance Station Repairs 30290141 - Rain Gutters 30549241 - Door Panel 30549341 - Septic System	82
<b>Z676920000</b>	HNS Shop Roof Repair & AST Replacement 30104041	83
<b>Z678600000</b>	JNU Cold Storage Building 30832341	84
<b>Z696590000</b>	KLW Rain Gutter Replacement 30289541	85
<b>Z677080000</b>	KTN COB Clean, Seal & Caulk Bldg. Exterior FY13 30105241	86
<b>Z692640000</b>	KTN FY09 Maintenance Station Door Operator Replacement 30274641	87
<b>Z677500000</b>	PSG Dry Storage Building Replacement 30941021	88
<b>Z692600000</b>	PSG Scow Bay Entry Cover and Siding 30274141	89
<b>Z685080000</b>	SEA FY09 Fuel Tank Replacement & SPCC Update 30263741 - Gustavus	90



30264141 - Klawock  
30264241 - Petersburg  
30264341 - Skagway  
30265041 - Sitka

<b>Z692460000</b>	SEA FY09 Region-wide Electrical Survey 30271841	91
<b>Z692700000</b>	SEA FY09 Region-Wide Lighting Upgrade 30274941	92
<b>Z692720000</b>	SEA FY09 Region-Wide Oil/Water Separation Maintenance 30275041	93
<b>Z694840000</b>	SEA FY10 Facilities Deferred Maintenance 30284441	94
<b>Z677030000</b>	SGY Maintenance Shop Drainage Improvement FY13 DM 30104541	95
<b>Z677100000</b>	SIT Maintenance Shop Replace Exterior Man Doors FY13 DM 30105641	96

**Manager FFY Summary Report**IRIS: **Z686000000**

Fed Proj #:

Status: **CONSTRUCTION**Project ID: **68186**Name: **FY14 SER FACILITIES DM SIT**Manager: **ZENGER, ADAM M****COURTHOUSE RESTROOM REMODEL**Construction Manager: **ZENGER, ADAM M**Remarks: **Funding: statewide facilities DM****Obligations (amount in thousands of dollars)**

Estimate for Future Obligations

Phase	Date	Total Par \$	Non-Par GF \$
<b>4</b>	<b>09-Oct-2014</b>	<b>0.0</b>	<b>293.0</b>

## Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
<b>4</b>	<b>293,000.00</b>	<b>1,318.93</b>	<b>220.58</b>	<b>0.00</b>	<b>291,681.07</b>
Totals	<b>293,000.00</b>	<b>1,318.93</b>	<b>220.58</b>	<b>.00</b>	<b>291,681.07</b>

Scope Date

Scope Text

**09-Oct-2014**

**Remodel four public restrooms. Replacing original 1970's equipment that has become worn, unsightly, and potentially unsanitary.**

**Manager FFY Summary Report**IRIS: **Z686080000**

Fed Proj #:

Status: **CONSTRUCTION**Project ID: **68188**Name: **FY15 FAC DM KLAWOCK SHOP**Manager: **ZENGER, ADAM M****BUILDING ENVELOPE REPLACEMENT**Construction Manager: **ZENGER, ADAM M**Remarks: **Funding: statewide facilities DM****Obligations (amount in thousands of dollars)**

Estimate for Future Obligations

Phase	Date	Total Par \$	Non-Par GF \$
<b>4</b>	<b>09-Oct-2014</b>	<b>0.0</b>	<b>175.0</b>

## Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
<b>4</b>	<b>175,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>175,000.00</b>
Totals	<b>175,000.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>175,000.00</b>

Scope Date	Scope Text
<b>09-Oct-2014</b>	<b>Replace roofing for the purpose of stopping leaks and increasing energy efficiency; building envelope replacement; other minor building repairs as funding allows.</b>

**Manager FFY Summary Report**IRIS: **Z686040000**

Fed Proj #:

Status: **CONSTRUCTION**Project ID: **68187**Name: **FY15 FAC DM PSG SCOW BAY SHOP  
BUILDING ENVELOPE REPLACEMENT**Manager: **ZENGER, ADAM M**Construction Manager: **ZENGER, ADAM M**Remarks: **Funding: statewide facilities DM****Obligations (amount in thousands of dollars)**

Estimate for Future Obligations

Phase	Date	Total Par \$	Non-Par GF \$
<b>4</b>	<b>09-Oct-2014</b>	<b>0.0</b>	<b>280.0</b>

## Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
<b>4</b>	<b>280,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>280,000.00</b>
Totals	<b>280,000.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>280,000.00</b>

Scope Date	Scope Text
<b>09-Oct-2014</b>	<b>Replacement of exterior of building for the purpose of stopping leaks and increasing energy efficiency; other minor repairs or maintenance may be done to the building if funding allows.</b>

**Manager FFY Summary Report**IRIS: **Z686100000**

Fed Proj #:

Status: **CONSTRUCTION**Project ID: **68189**Name: **FY15 FAC DM SGY 2.5 MILE SHOP UNIT  
HEATERS**Manager: **ZENGER, ADAM M**Construction Manager: **ZENGER, ADAM M**Remarks: **Funding: statewide facilities DM****Obligations (amount in thousands of dollars)**

Estimate for Future Obligations

Phase	Date	Total Par \$	Non-Par GF \$
<b>4</b>	<b>09-Oct-2014</b>	<b>0.0</b>	<b>60.0</b>

## Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
<b>4</b>	<b>60,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,903.70</b>	<b>50,096.30</b>
Totals	<b>60,000.00</b>	<b>.00</b>	<b>.00</b>	<b>9,903.70</b>	<b>50,096.30</b>

Scope Date	Scope Text
<b>09-Oct-2014</b>	<b>Replace aging unit heaters with new and more efficient units. Other minor repairs or maintenance may be done to the building if funding allows.</b>
Progress Date	Progress Text
<b>15-Jun-2015</b>	<b>Ordered new furnaces for SGY 2.5 Mile Shop on May 11.</b>

**Manager FFY Summary Report**IRIS: **Z686120000**

Fed Proj #:

Status: **CONSTRUCTION**Project ID: **68190**Name: **FY15 FAC DM SIT COURT & OFFICE  
BUILDING MAJOR REPAIRS**Manager: **ZENGER, ADAM M**Construction Manager: **ZENGER, ADAM M**Remarks: **Funding: statewide facilities DM****Obligations (amount in thousands of dollars)**

Estimate for Future Obligations

Phase	Date	Total Par \$	Non-Par GF \$
<b>4</b>	<b>09-Oct-2014</b>	<b>0.0</b>	<b>140.0</b>

## Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
<b>4</b>	<b>140,000.00</b>	<b>1,157.68</b>	<b>220.27</b>	<b>0.00</b>	<b>138,842.32</b>
Totals	<b>140,000.00</b>	<b>1,157.68</b>	<b>220.27</b>	<b>.00</b>	<b>138,842.32</b>

Scope Date	Scope Text
<b>09-Oct-2014</b>	<b>Major repairs to include replacing corroded exterior frames and windows for the purpose of increasing energy efficiency.</b>

**Manager FFY Summary Report**

08/06/2015 11:47 AM

IRIS: **Z697200000**Fed Proj #: **N/A**Status: **CONSTRUCTION**Project ID: **60352**Name: **GST: MAINTENANCE STATION REPAIRS**Manager: **ZENGER, ADAM M**Construction Manager: **ZENGER, ADAM M**

Remarks: **Funding Source: State (AR 65027 Facilities  
DM 43/10/14/8)**

**Obligations (amount in thousands of dollars)**

## Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
<b>1</b>	<b>20,000.00</b>	<b>5,861.40</b>	<b>0.00</b>	<b>0.00</b>	<b>14,138.60</b>
<b>Totals</b>	<b>20,000.00</b>	<b>5,861.40</b>	<b>.00</b>	<b>.00</b>	<b>14,138.60</b>

Scope Date

Scope Text

11-Jul-2014

Replace the rain gutters, door panel and septic system.

**Manager FFY Summary Report**IRIS: **Z676920000** Fed Proj #: **N/A**Status: **CONSTRUCTION**Project ID: **63668**Name: **HNS SHOP ROOF REPAIR & AST  
REPLACEMENT**Manager: **ZENGER, ADAM M**Construction Manager: **ZENGER, ADAM M**Remarks: **Funding: State (AR 59088 Facilities DM  
17/12/150/31)****Obligations (amount in thousands of dollars)**

Estimate for Future Obligations

Phase	Date	Total Par \$	Non-Par GF \$
<b>4</b>	<b>11-Oct-2013</b>	<b>0.0</b>	<b>14.7</b>

## Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
<b>4</b>	<b>69,653.77</b>	<b>15,598.02</b>	<b>0.00</b>	<b>0.00</b>	<b>54,055.75</b>
Totals	<b>69,653.77</b>	<b>15,598.02</b>	<b>.00</b>	<b>.00</b>	<b>54,055.75</b>

Scope Date	Scope Text
<b>11-Oct-2013</b>	<b>Repair Haines Shop Roof and replace above ground storage tank.</b>
Progress Date	Progress Text
<b>13-Jun-2014</b>	<b>Electrical repairs associated with sheet metal replacement.</b>



**Manager FFY Summary Report**IRIS: **Z678600000** Fed Proj #: **N/A**Status: **CONSTRUCTION**Project ID: **61120**Name: **JNU COLD STORAGE BUILDING**Manager: **ZENGER, ADAM M**Construction Manager: **ZENGER, ADAM M**

Remarks: **Funding: State (AR 66031 Facilities DM**  
**5/11/117/24)**

**Obligations (amount in thousands of dollars)**

Estimate for Future Obligations

Phase	Date	Total Par \$	Non-Par GF \$
<b>2</b>	<b>24-Oct-2014</b>	<b>0.0</b>	<b>-65.8</b>
<b>4</b>	<b>24-Oct-2014</b>	<b>0.0</b>	<b>-34.2</b>

## Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
<b>2</b>	<b>89,228.22</b>	<b>89,228.22</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>4</b>	<b>90,771.78</b>	<b>38,571.83</b>	<b>0.00</b>	<b>0.00</b>	<b>52,199.95</b>
<b>Totals</b>	<b>180,000.00</b>	<b>127,800.05</b>	<b>.00</b>	<b>.00</b>	<b>52,199.95</b>

Scope Date

Scope Text

**26-Sep-2011****Provide maintenance/repair to the Juneau Cold Storage Facility.**

Progress Date

Progress Text

**01-Apr-2015****Temporary structural repairs and limited siding replacement completed.**

**Transferred \$100,000 out to fund Class V Injection Well Closure project. At this time there are insufficient funds to replace the roof and remaining siding. Will need to ask for more DM funding.**

**Manager FFY Summary Report**IRIS: **Z696590000**Fed Proj #: **N/A**Status: **CONSTRUCTION**Project ID: **60350**Name: **KLW RAIN GUTTER REPLACEMENT**Manager: **ZENGER, ADAM M**Construction Manager: **ZENGER, ADAM M**

Remarks: **Funding: State (AR 65027 Facilities DM  
43/10/14/8)**

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**Obligations (amount in thousands of dollars)**

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## Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
<b>4</b>	<b>20,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20,000.00</b>
<b>Totals</b>	<b>20,000.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>20,000.00</b>

Scope Date

Scope Text

**07-Apr-2011****Replace the main gutters at the Klawock maintenance station.**

**Manager FFY Summary Report**IRIS: **Z677080000**Fed Proj #: **N/A**Status: **CONSTRUCTION**Project ID: **63671**Name: **KTN COB CLEAN, SEAL AND CAULK  
BLDG EXT FY13 DM**Manager: **ZENGER, ADAM M**  
Construction Manager: **ZENGER, ADAM M**Remarks: **Funding: State (AR 59088 Facilities DM  
17/12/150/31)****Obligations (amount in thousands of dollars)**

## Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
<b>4</b>	<b>140,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>140,000.00</b>
Totals	<b>140,000.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>140,000.00</b>

Scope Date

Scope Text

20-Aug-2012

COB Clean, Seal &amp; Caulk at Ketchikan Building Exterior.

**Manager FFY Summary Report**IRIS: **Z692640000**Fed Proj #: **N/A**Status: **CONSTRUCTION**Project ID: **51161**Name: **KTN FY09 MAINTENANCE STATION  
DOOR OPERATOR REPLACEMENT**Manager: **ZENGER, ADAM M**  
Construction Manager: **ZENGER, ADAM M**Remarks: **Funding: State (AR 62057 Facilities DM  
29/08/76/19 & AR 66031 Facilities DM  
5/11/117/24)**

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**Obligations (amount in thousands of dollars)**

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## Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
<b>4</b>	<b>90,000.00</b>	<b>66,112.97</b>	<b>0.00</b>	<b>0.00</b>	<b>23,887.03</b>
<b>Totals</b>	<b>90,000.00</b>	<b>66,112.97</b>	<b>.00</b>	<b>.00</b>	<b>23,887.03</b>

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Scope Date

Scope Text

**16-Sep-2008****Replacement of door operator at Ketchikan Maintenance Station**

**Manager FFY Summary Report**IRIS: **Z677500000** Fed Proj #: **N/A**Status: **CONSTRUCTION**Project ID: **63873**Name: **PSG DRY STORAGE BUILDING  
REPLACEMENT**Manager: **ZENGER, ADAM M**Construction Manager: **ZENGER, ADAM M**Remarks: **Funding: State (AR 59174 PSG Dry Storage  
Bldg Repl. 17/12/167/21)****Obligations (amount in thousands of dollars)**

## Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
<b>2</b>	<b>70,000.00</b>	<b>35,434.11</b>	<b>0.00</b>	<b>0.00</b>	<b>34,565.89</b>
<b>4</b>	<b>330,000.00</b>	<b>10,355.89</b>	<b>0.00</b>	<b>57,936.00</b>	<b>261,708.11</b>
<b>Totals</b>	<b>400,000.00</b>	<b>45,790.00</b>	<b>.00</b>	<b>57,936.00</b>	<b>296,274.00</b>

Scope Date

Scope Text

**27-Sep-2012****Replace the structure with a new 60 x 40 square foot building.**

**Manager FFY Summary Report**

08/06/2015 11:47 AM

IRIS: **Z692600000**Fed Proj #: **N/A**Status: **CONSTRUCTION**Project ID: **51159**Name: **PSG SCOW BAY ENTRY COVER AND  
SIDING**Manager: **ZENGER, ADAM M**Construction Manager: **ZENGER, ADAM M**Remarks: **Funding: State (AR 62263 Exterior Siding  
Rep. & Replc. 29/08/79/31)****Obligations (amount in thousands of dollars)**

Estimate for Future Obligations

Phase	Date	Total Par \$	Non-Par GF \$
<b>4</b>	<b>29-Oct-2013</b>	<b>0.0</b>	<b>-5.1</b>

## Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
<b>4</b>	<b>7,000.00</b>	<b>1,936.19</b>	<b>0.00</b>	<b>0.00</b>	<b>5,063.81</b>
<b>Totals</b>	<b>7,000.00</b>	<b>1,936.19</b>	<b>.00</b>	<b>.00</b>	<b>5,063.81</b>

Scope Date	Scope Text
<b>14-Jan-2015</b>	<b>Replace damaged entry cover and repair/replace siding at the Petersburg Scow Bay maintenance shop.</b>

IRIS: **Z685080000**Fed Proj #: **N/A**Status: **CONSTRUCTION**Project ID: **50706**Name: **SEA FY09 FUEL TANK REPLACEMENT  
AND SPCC UPDATE**Manager: **ZENGER, ADAM M**Construction Manager: **ZENGER, ADAM M**Remarks: **Funding: State (AR 61470 Fuel Storage  
Tank Spill 30/07/104/16)****Obligations (amount in thousands of dollars)**

## Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
<b>4</b>	<b>186,000.00</b>	<b>120,437.30</b>	<b>141.50</b>	<b>0.00</b>	<b>65,562.70</b>
<b>Totals</b>	<b>186,000.00</b>	<b>120,437.30</b>	<b>141.50</b>	<b>.00</b>	<b>65,562.70</b>

Scope Date

Scope Text

30-Jul-2008

Replace fuel tanks and update Spill Prevention and Countermeasures Plan in the following communities:

GUSTAVUS - 30263741

KLAWOCK - 30264141

PETERSBURG - 30264241

SKAGWAY - 30264341

SITKA - 30265041

KETCHIKAN - 30943441

Fund Only LC: 30263541

CC: 24433281

Progress Date

Progress Text

06-Aug-2015

GST monitoring wells installed July 22, 2015

IRIS: **Z692460000**Fed Proj #: **N/A**Status: **CONSTRUCTION**Project ID: **51149**Name: **SEA FY09 REGION-WIDE ELECTRICAL  
SURVEY**Manager: **ZENGER, ADAM M**Construction Manager: **ZENGER, ADAM M**Remarks: **Funding: State (AR 62057 Facilities DM  
29/08/76/19)****Obligations (amount in thousands of dollars)**

## Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
<b>4</b>	<b>45,000.00</b>	<b>5,600.48</b>	<b>0.00</b>	<b>6,694.00</b>	<b>32,705.52</b>
<b>Totals</b>	<b>45,000.00</b>	<b>5,600.48</b>	<b>.00</b>	<b>6,694.00</b>	<b>32,705.52</b>

Scope DateScope Text**16-Sep-2008****Electrical survey of buildings in Southeast Region**Progress DateProgress Text**15-Jun-2015****Chatham Electric and Haight & Associates performed power evaluation at YAK SREB during mid-May to determine what has been damaging electric motors in the building.**



**Manager FFY Summary Report**IRIS: **Z692700000** Fed Proj #: **N/A**Status: **CONSTRUCTION**Project ID: **51164**Name: **SEA FY09 REGION-WIDE LIGHTING  
UPGRADE**Manager: **ZENGER, ADAM M**Construction Manager: **ZENGER, ADAM M**Remarks: **Funding: State (AR 62266 Major Facility  
Maint./Replc. 29/08/79/33)****Obligations (amount in thousands of dollars)**

## Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
<b>4</b>	<b>100,000.00</b>	<b>99,115.12</b>	<b>0.00</b>	<b>595.00</b>	<b>289.88</b>
<b>Totals</b>	<b>100,000.00</b>	<b>99,115.12</b>	<b>.00</b>	<b>595.00</b>	<b>289.88</b>

Scope Date

Scope Text

**16-Sep-2008****Upgrade lighting in buildings throughout Southeast Alaska**

Progress Date

Progress Text

**15-Jun-2015****Ordered LED's for PSG Scow Bay Shop on May 27 and exhausted the last of the  
Region-Wide Lighting Upgrade Project funding.**

**Manager FFY Summary Report**IRIS: **Z692720000**Fed Proj #: **N/A**Status: **CONSTRUCTION**Project ID: **51165**Name: **SEA FY09 REGION-WIDE OIL/WATER  
SEPARATION MAINTENANCE**Manager: **ZENGER, ADAM M**Construction Manager: **ZENGER, ADAM M**

Remarks: **Funding: State (AR 62282 Oil/Water  
Separators & Fuel Tank Replc. 29/08/80/6)**

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**Obligations (amount in thousands of dollars)**


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## Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
<b>4</b>	<b>125,000.00</b>	<b>53,230.75</b>	<b>0.00</b>	<b>0.00</b>	<b>71,769.25</b>
<b>Totals</b>	<b>125,000.00</b>	<b>53,230.75</b>	<b>.00</b>	<b>.00</b>	<b>71,769.25</b>

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Scope Date

Scope Text

**16-Sep-2008****Maintenance, upgrade and repair of oil/water separators throughout Southeast Alaska**

Progress Date

Progress Text

**19-Sep-2014****Letter of Agreement with Prism Design and Construction for Klawock OWS lining project. Tentative start date on 8/15/14.**

**OWS lined with fiberglass. Work done on 9/16-17. Addendum to Section 8 sent to Cheryl Paige by Shaun Campbell.**

**Manager FFY Summary Report**IRIS: **Z694840000**Fed Proj #: **N/A**Status: **CONSTRUCTION**Project ID: **56130**Name: **SEA FY10 FACILITIES DEFERRED  
MAINTENANCE**Manager: **ZENGER, ADAM M**Construction Manager: **ZENGER, ADAM M**

Remarks: **Funding: State (AR 63607 Facilities DM  
15/09/21/27 & AR 65027 Facilities DM  
43/10/14/8)**

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**Obligations (amount in thousands of dollars)**


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## Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
<b>4</b>	<b>95,000.00</b>	<b>12,659.08</b>	<b>1,218.50</b>	<b>6,096.04</b>	<b>76,244.88</b>
<b>Totals</b>	<b>95,000.00</b>	<b>12,659.08</b>	<b>1,218.50</b>	<b>6,096.04</b>	<b>76,244.88</b>

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Scope Date	Scope Text
<b>18-Dec-2009</b>	<b>Southeast Region - Region wide eyewash and safety shower installation.</b>
Progress Date	Progress Text
<b>01-Apr-2015</b>	<b>9/2014. Ordered safety showers and mixing valves for KTN, KLW, PSG X 2, and SGY.</b>

**Manager FFY Summary Report**IRIS: **Z677030000** Fed Proj #: **N/A**Status: **CONSTRUCTION**Project ID: **63670**Name: **SGY MAINTENANCE SHOP DRAINAGE  
IMPROVEMENT FY13 DM**Manager: **ZENGER, ADAM M**Construction Manager: **ZENGER, ADAM M**Remarks: **Funding: State (AR 59088 Facilities DM  
17/12/150/31)****Obligations (amount in thousands of dollars)**

## Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
<b>4</b>	<b>25,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>25,000.00</b>
Totals	<b>25,000.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>25,000.00</b>

Scope Date

Scope Text

20-Aug-2012

Drainage Improvement at Skagway Maintenance Shop.

**Manager FFY Summary Report**IRIS: **Z677100000**Fed Proj #: **N/A**Status: **CONSTRUCTION**Project ID: **63672**Name: **SIT MAINT SHOP REPLACE EXT MAN  
DOORS FY13 DM**Manager: **ZENGER, ADAM M**  
Construction Manager: **ZENGER, ADAM M**Remarks: **Funding: State (AR 59088 Facilities DM  
12/17/150/31)****Obligations (amount in thousands of dollars)**

## Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
<b>4</b>	<b>45,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>45,000.00</b>
Totals	<b>45,000.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>45,000.00</b>

Scope Date

Scope Text

20-Aug-2012

Replae exterior main doors at Sika Maintenance Shop.

