

**ALASKA DEPARTMENT OF TRANSPORTATION
&
PUBLIC FACILITIES**



SOUTHCOAST REGION

**MAINTENANCE & OPERATIONS
ACTIVE PROJECTS STATUS REPORT**

July 1, 2015*
Reflects June 2015 Activity

PROJECT CONTROL

*This month's report reflects timesheets through the pay period ending 6-30-2015.

MEMORANDUM

State of Alaska

Department of Transportation & Public Facilities
Southcoast Region Project Control

TO: SEE DISTRIBUTION

DATE: July 1, 2015

TELEPHONE NO: (907) 465-1763

FAX NUMBER: (907) 465-2016



FROM: Amber Marshall
Project Control Chief
Southcoast Region

SUBJECT: Maintenance & Operations
Active Projects Status
Report July 2015

The attached copy of the Maintenance & Operations Active Projects Status Report is presented for your review and information.

***Please note: The old State Accounting System, AKSAS, is now in process of being phased out. The new system, IRIS, is active. The project numbers in the Indexes & Table of Contents have been updated to reflect their IRIS conversion numbers which have 10 Characters instead of 5.**

Also, please be aware that the Collocation Codes (CCs) and Ledger Codes (LCs) will not exist within IRIS. The Capital Project system will be fully converted into IRIS on July 17 and no further accounting or budgeting postings to Capital Projects will be entered in to AKSAS.

DISTRIBUTION:

Chuck Correa
Scott Gray
Andrew Hughes
Greg Patz
Adam Zenger

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Engineering Manager: Greg Patz

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Design Status Report

AKSAS #: 68542

Federal Project #: 0106066

Design Manager: PATZ, GREGORY D

Need ID: 28869

Ledger Code: 30548722

Construction Manager:

Project Name: **POW ISLAND RWIS INSTALLATION (ROAD WEATHER INFORMATION SYSTEM)**

Area Planner:

Remarks: Funding: FHWA

Project Scope 06/25/2014 This project will deploy RWIS sites to support the ADOT&PF traveler information program and improve driver safety. One RWIS site will be deployed on the Craig/Klawock/Hollis Highway near the Hydaburg Highway intersection. This site is a cooperative effort with the Federal Aviation Administration's Weather Camera program. A second RWIS site will be deployed at Big Salt Lake Rd. and Thorne Bay Rd. intersection. Project includes system design, hardware, sensors, cameras, software, and installation for the sites. This project will enable RWIS information to be available directly to M&O staff for winter weather maintenance decisions, and will be posted on the 511 traveler information and RWIS websites.

Program Summary

STIP / TIP Information

Project Phase	2015	2016	2017
Design	0.0	0.0	0.0
Construction	250.0	0.0	0.0

Project Funding and Expenditure Summary

Project Phase	Programmed	Expended	Expended Last Month	Encumbered	Balance
Design	26,198	0	0	12,941	13,257

Design Development Milestones

Milestone	Original Scheduled Date	Latest Estimated Date	Actual Date
Project Management Plan Completed			
In-House Scoping Meeting			
ATP through Reconnaissance Study			
ATP through Environmental Document			06/30/2014
Document to FHWA/Statewide			
Document Approved			
ATP through Final PS&E			09/05/2014
Design Study Report Approved			
Local Review			
Plans In Hand Review			
PS&E Review			
ATP through Appraisals & Acquisitions			
ATP through Utility Relocation			
Signed Agreements			
Right Of Way Certification			
ATP through Construction			

Estimated Advertise Date:

Project Status

Project Information	Designer:
Project Progress 04/08/2015	Contract for design of two sites has been awarded to Haight & Associates. Expect submittal of design by June 30, 2015.

Design Status Report

AKSAS #: 68044

Federal Project #: N/A

Design Manager: PATZ, GREGORY D

Need ID:

Ledger Code: 30944121

Construction Manager: PATZ, GREGORY D

Project Name: **SE REGION FY13-15 HARBOR MAINTENANCE**

Area Planner:

Remarks: Funding Source: State Funds

Project Scope

03/29/2013

This is a revolving fund source for Harbor Maintenance projects throughout Southeast Alaska.

Program Summary

Project Funding and Expenditure Summary

Project Phase	Programmed	Expended	Expended Last Month	Encumbered	Balance
Design	1,880	1,880	0	0	0
Construction	128,120	94,178	12,496	544	33,398

Design Development Milestones

Milestone	Original Scheduled Date	Latest Estimated Date	Actual Date
Project Management Plan Completed			
In-House Scoping Meeting			
ATP through Reconnaissance Study			
ATP through Environmental Document			
Document to FHWA/Statewide			
Document Approved			
ATP through Final PS&E			
Design Study Report Approved			
Local Review			
Plans In Hand Review			
PS&E Review			
ATP through Appraisals & Acquisitions			
ATP through Utility Relocation			
Signed Agreements			
Right Of Way Certification			
ATP through Construction			

Estimated Advertise Date:

Project Status

Project Information

Designer:

AKSAS: **68654**

Fed Proj #:

Status: **CONSTRUCTION**Project ID: **68833**Name: **FFY15 VARIOUS AIRPORTS SNOW
REMOVAL EQUIPMENT**Manager: **PATZ, GREGORY D**
Construction Manager: **PATZ, GREGORY D**Remarks: **FAA Grant# 3-02-0200-097-2014****Obligations (amount in thousands of dollars)**

Estimate for Future Obligations

Phase	Date	Total Par \$	Non-Par GF \$
4	06-Feb-2015	587.0	0.0
4	14-May-2015	155.0	0.0

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
4	741,978.50	0.00	0.00	0.00	741,978.50
Totals	741,978.50	.00	.00	.00	741,978.50

Scope Date	Scope Text
06-Feb-2015	Acquire various snow removal equipment (SRE): Ketchikan, runway towed broom to replace 35077.
Progress Date	Progress Text
19-Mar-2015	Order sheet has been submitted to State Equipment Fleet procurement officer.

AKSAS: **68021**Fed Proj #: **3-02-0200-094-2013**Status: **CONSTRUCTION**Project ID: **66345**Name: **FY13 SER AIP EQUIPMENT**Manager: **PATZ, GREGORY D**Construction Manager: **PATZ, GREGORY D**Remarks: **FAA funding****Obligations (amount in thousands of dollars)**

Estimate for Future Obligations

Phase	Date	Total Par \$	Non-Par GF \$
4	14-Oct-2013	720.5	0.0

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
4	720,477.15	712,273.48	0.00	0.00	8,203.67
Totals	720,477.15	712,273.48	.00	.00	8,203.67

Scope Date	Scope Text
14-Oct-2013	Acquire Various Snow Removal Equipment: -SIT Airport, one 8 Yard plow truck with attachments for \$320,500.65 and loader with 30' trap plow for \$353,226.00 -KTN Airport, one 30' trap plow for \$46,750.50
Progress Date	Progress Text
19-Mar-2015	This project has been completed and closed out.

AKSAS: **68314**Fed Proj #: **AIP #3-02-0323-013-**Status: **CONSTRUCTION**Project ID: **66373**Name: **FY13 WRG AIRPORT ARFF VEHICLE**Manager: **PATZ, GREGORY D**Construction Manager: **PATZ, GREGORY D**Remarks: **FAA funding****Obligations (amount in thousands of dollars)**

Estimate for Future Obligations

Phase	Date	Total Par \$	Non-Par GF \$
4	17-Oct-2013	680.5	0.0
4	20-May-2015	102.1	0.0

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
4	782,552.00	705,645.31	0.00	11,165.31	65,741.38
Totals	782,552.00	705,645.31	.00	11,165.31	65,741.38

Scope Date	Scope Text
17-Oct-2013	Acquire one Aircraft Rescue and Firefighting Vehicle for Wrangell Airport.
Progress Date	Progress Text
07-Jul-2014	ARFF vehicle has been ordered from the manufacturer.

AKSAS: **68231**Fed Proj #: **N/A STATE FUNDED**Status: **CONSTRUCTION**Project ID: **65661**Name: **JNU SALT BRINE PROCESSING STATION**Manager: **PATZ, GREGORY D**Construction Manager: **PATZ, GREGORY D**Remarks: **Funding: State Funded****Obligations (amount in thousands of dollars)**

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
4	88,000.00	82,501.29	0.00	4,221.00	1,277.71
Totals	88,000.00	82,501.29	.00	4,221.00	1,277.71

Scope Date

Scope Text

26-Jun-2013

Purchase and install salt brine blending equipment, shed for salt brine tank, and three storage tanks at the Juneau maintenance Station to allow automated making and blending of salt brine and additives. Run water and electrical service to the station.

Progress Date

Progress Text

31-Dec-2013

Control panel installed and all components hooked up. Vendor scheduled to return in January to complete installation and conduct training.

AKSAS: **68182**Fed Proj #: **N/A**Status: **CONSTRUCTION**Project ID: **65183**Name: **METLAKATLA SEAPLANE FLOAT
REPAIR**Manager: **PATZ, GREGORY D**
Construction Manager: **PATZ, GREGORY D**Remarks: **Funding Source: State Funded****Obligations (amount in thousands of dollars)**

Estimate for Future Obligations

Phase	Date	Total Par \$	Non-Par GF \$
2	01-Oct-2013	0.0	-2.0
4	01-Oct-2013	0.0	98.0

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
4	147,971.80	37,971.80	0.00	0.00	110,000.00
Totals	147,971.80	37,971.80	.00	.00	110,000.00

Scope Date	Scope Text
17-Oct-2013	(Airport Safety Funds)

Remove and replace gangway roller bearings and skid plates. Perform other minor repairs to bring seaplane float gangway and transition plates to original condition. Project includes mobilization, removal, replacement, and demobilization. (\$110,000 from FY14 Rural Airport Safety Improvements)

Progress Date	Progress Text
19-Mar-2015	Additional repair required. Awaiting design by harbor engineer group.

Manager FFY Summary ReportAKSAS: **68428**Fed Proj #: **3-02-0219-015-2014**Status: **CONSTRUCTION**Project ID: **68505**Name: **PSG AIRPORT ARFF VEHICLE**Manager: **PATZ, GREGORY D**Construction Manager: **PATZ, GREGORY D**Remarks: **FAA GRANT# 3-02-0219-015-2014****Obligations (amount in thousands of dollars)**

Estimate for Future Obligations

Phase	Date	Total Par \$	Non-Par GF \$
4	02-Dec-2014	710.0	0.0

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
4	710,000.00	0.00	0.00	673,444.00	36,556.00
Totals	710,000.00	.00	.00	673,444.00	36,556.00

Scope Date	Scope Text
02-Dec-2014	Acquire 3,000 gallon Aircraft Rescue and FireFighting (ARFF) Vehicle for Petersburg Airport.
Progress Date	Progress Text
19-Mar-2015	Order has been submitted to State Equipment fleet procurement officer.

AKSAS: **67928**Fed Proj #: **3-02-0000-016-2011**Status: **PLANNING**Project ID: **61199**Name: **SER WILDLIFE HAZARD ASSESSMENT
UPDATES**Manager: **PATZ, GREGORY D**

Construction Manager:

Remarks: **Grant shared w/PJ's: 54030, 54078, 54089,
54095, 54098, 54100, XXXXX, &67906.**

Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
8	89,229.47	80,017.36	0.00	0.00	9,212.11
Totals	89,229.47	80,017.36	.00	.00	9,212.11

Scope Date

Scope Text

02-Oct-2011**Complete a Wildlife Hazard Assessment update for all six of the Southeast Region
certificated airports.**

Progress Date

Progress Text

13-Sep-2013**Project is on hold pending new regulatory guidance from FAA.**

AKSAS: **69276**

Fed Proj #:

Status: **COMPLETED**Project ID: **51809**Name: **SEA M&O SALT BRINE SYSTEM**Manager: **PATZ, GREGORY D**Construction Manager: **PATZ, GREGORY D**Remarks: **Funding: State****Obligations (amount in thousands of dollars)**

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
4	240,562.31	235,077.33	0.00	2,485.30	2,999.68
Totals	240,562.31	235,077.33	.00	2,485.30	2,999.68

Scope Date

Scope Text

09-Dec-2008

Purchase and construct salt brine productions systems at Juneau and sitka maintenance stations. Project includes purchase of self-contained brine making machine, storage tanks and all required funding.

Progress Date

Progress Text

19-Mar-2015

project complete and ready for closeout.

AKSAS: **68070**Fed Proj #: **AIP #3-02-0200-86**Status: **COMPLETED**Project ID: **65022**Name: **SER FFY12 A/P EQUIPMENT**Manager: **PATZ, GREGORY D**Construction Manager: **PATZ, GREGORY D**Remarks: **Funding FAA****Obligations (amount in thousands of dollars)**

Estimate for Future Obligations

Phase	Date	Total Par \$	Non-Par GF \$
4	06-Jan-2014	408.8	0.0

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
4	1,156,746.00	1,073,822.97	0.00	0.00	82,923.03
Totals	1,156,746.00	1,073,822.97	.00	.00	82,923.03

Scope Date	Scope Text
03-Jan-2014	Acquire various snow removal equipment (SRE): Ketchikan (Flatbed with Plow and Spreader); Petersburg (Wing Plow); Klawock (Blower); Sikta (Dump Truck).
Progress Date	Progress Text
31-Dec-2013	Ketchikan truck and Klawock blower received. Awaiting Petersburg wing.

Engineering Manager: Scott Gray**Sorted Alphabetically*

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Z685910000	FFY15 SER Pavement Refurbishment 30257622	18
Z685900000	FFY15 SER Scenic Enhancement 30254522	20
Construction Phase		
Z680320000	Airport Safety Improvements; Sitka, Kake, Wrangell 30943341 -Kake A/P Settlement Repairs Runway 30251541 - SIT A/P Vegetation & Drainage Maint.	21
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30095041 - GST Vegetation Control	
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Z675970000 FY13 SER DM HWY Vegetation Management	41
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	30279941 - Thorne Bay Rd. Culvert Replacement	
Z682660000	FY14 SER DM Asphalt Surface Repairs	46
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	30260941 - KTN Pond Reef & Loop Chip Seal	
	30261441 - POW Big Salt Rd. Crack Seal	
	30262141 - SER Asphalt Spot Repairs	
Z682700000	FY14 SER DM Aviation Fence & Gate Repair	47
	30264041 - KTN Airport Security Fence Repair	
	30264641 - KTN Sub Standard Fence Replacement	
Z682840000	FY14 SER DM Aviation Vegetation Management	48
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Z683510000	SY15 SER DM Culvert Repairs 30140641	65
Z685330000	SY15 SER DM Gravel Surfacing 30140041 - KTN Revilla Rd. Gravel Resurface	66
Z685380000	SY15 SER DM Guardrail Repairs 30143241 - PSG Mitkof Guardrail Repair 30143341 - JNU Areawide Guardrail Maint.	67
Z679710000	SY15 SER DM Traffic Signs & Signals Replacement 30136241	68
Z685290000	SY15 SER DM Vegetation Management 30137141 - HNS Areawide Vegetation Management 30138841 - SGY Areawide Vegetation Management 30138941 - HYD Salmon River Rd. Vegetation Management 30139141 - KAE Rd. Vegetation Management	69
<u>Physically Completed</u>		
Z680160000	FFY14 Various Airports Surface Preservation Maintenance	70
Z680220000	FFY14 YAK & PSG Airports Surface Preservation Maintenance	71
Z675870000	FY13 SER DM HWY Asphalt Surface Repairs	72
Z683940000	SER FFY14 Pavement Markings	73

Design Status Report

AKSAS #: 68592

Federal Project #: 0003185

Design Manager: GRAY, SCOTT J

Need ID: 18922

Ledger Code: 30258422

Construction Manager:

Project Name: **FFY15 SER PAVEMENT MARKINGS**

Area Planner:

Remarks: FHWA

Project Scope	09/16/2014	Highway pavement markings in Juneau, Sitka, Wrangell, Petersburg, Ketchikan, Hoonah, Haines, Skagway, Prince of Wales, Kake, Angoon, and Yakutat.
Project Scope	04/01/2015	Highway pavement markings in Juneau, Sitka, Wrangell, Petersburg, Ketchikan, Hoonah, Haines, Skagway, Prince of Wales Island, Kake, Gustavus, Angoon and Yakutat.

Program Summary

Project Phase	STIP / TIP Information			Project Phase	Obligated In 2015
	2015	2016	2017		
Construction	0.0	0.0	0.0	Design	30,000
Multi-Phase Activity	8,800.0	0.0	0.0	Construction	1,099,961

Project Funding and Expenditure Summary

Project Phase	Programmed	Expended	Expended Last Month	Encumbered	Balance
Design	30,000	26,011	94	0	3,989
Construction	1,099,961	0	0	1,028,989	70,972

Design Development Milestones

Milestone	Original Scheduled Date	Latest Estimated Date	Actual Date
Project Management Plan Completed			
In-House Scoping Meeting			
ATP through Reconnaissance Study			
ATP through Environmental Document			
Document to FHWA/Statewide			
Document Approved			
ATP through Final PS&E			11/03/2014
Design Study Report Approved			
Local Review			
Plans In Hand Review			
PS&E Review			
ATP through Appraisals & Acquisitions			
ATP through Utility Relocation			
Signed Agreements			
Right Of Way Certification			
ATP through Construction			03/13/2015

Estimated Advertise Date:

Project Status

Project Information		Designer:
Project Progress	04/02/2015	Project is out to bid as a combined contract with the Airport striping. Bid opening is April 14th.

Design Status Report

AKSAS #: 68591 Federal Project #: 0003186
Need ID: 18922 Ledger Code: 30257622
Project Name: **FFY15 SER PAVEMENT REFURBISHMENT**
Remarks: FHWA

Design Manager: GRAY, SCOTT J
Construction Manager: GRAY, SCOTT J
Area Planner:

Project Scope 09/16/2014 This project will include grinding and re-chip sealing various existing chip sealed roads in the Haines area.

Program Summary

STIP / TIP Information				Obligated In	
Project Phase	2015	2016	2017	Project Phase	2015
Construction	0.0	0.0	0.0	Design	30,000
Multi-Phase Activity	8,800.0	0.0	0.0	Construction	2,284,955

Project Funding and Expenditure Summary

Project Phase	Programmed	Expended	Expended Last Month	Encumbered	Balance
Design	30,000	29,878	0	0	122
Construction	2,284,955	192,361	170,319	10,230	2,082,364

Design Development Milestones

Milestone	Original Scheduled Date	Latest Estimated Date	Actual Date
Project Management Plan Completed			
In-House Scoping Meeting			
ATP through Reconnaissance Study			
ATP through Environmental Document			
Document to FHWA/Statewide			
Document Approved			
ATP through Final PS&E			10/29/2014
Design Study Report Approved			
Local Review			
Plans In Hand Review			
PS&E Review			
ATP through Appraisals & Acquisitions			
ATP through Utility Relocation			
Signed Agreements			
Right Of Way Certification			
ATP through Construction			02/26/2015

Estimated Advertise Date:

Project Status

Project Information	Designer:
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Project Progress 04/02/2015 Proposed 2015 Chip Seal

CDS Road Miles Comments
298000 Haines Hwy 16.1 E-Chip Overlay - NHS
298100 Lutak Rd 4.1 E-Chip Overlay - NHS
298058 Mosquito Lake Rd 3.1 E-Chip and B-Chip Non NHS
298025 Sawmill Rd .4 E-Chip and B-Chip Non NHS
298019 Allen/Menaker 1.2 E-Chip and B-Chip ? Non NHS
298014 Comstock Rd .3 E-Chip and B-Chip Non NHS
298028 Piedad Rd .2 E-Chip Non NHS
298010 Front St (Beach St) .5 E-Chip and B-Chip Non NHS
298022 Mud Bay Rd 2.7 E-Chip Non NHS

Total NHS Miles 20.2
Total Non NHS Miles 8.4
Total of NHS and Non NHS Miles 26.1

Design Status Report

AKSAS #: 68591

Federal Project #: 0003186

Design Manager: GRAY, SCOTT J

Need ID: 18922

Ledger Code: 30257622

Construction Manager: GRAY, SCOTT J

Project Name: **FFY15 SER PAVEMENT REFURBISHMENT**

Area Planner:

Remarks: FHWA

LC 30257642

CC 24434060

Design Status Report

AKSAS #: 68590

Federal Project #: 0003187

Design Manager: GRAY, SCOTT J

Need ID: 18922

Ledger Code: 30254522

Construction Manager: GRAY, SCOTT J

Project Name: **FFY15 SER SCENIC ENHANCEMENT**

Area Planner:

Remarks: FHWA

Project Scope 09/16/2014 To improve highway safety by cutting brush under and around highway guardrails, around signs and along areas where sight distance is impeded by vegetation. Also to improve ditch drainage by removing brush growing in or alongside ditches.

Program Summary

STIP / TIP Information				Obligated In	
Project Phase	2015	2016	2017	Project Phase	2015
Construction	0.0	0.0	0.0	Design	15,000
Multi-Phase Activity	8,800.0	0.0	0.0	Construction	399,602

Project Funding and Expenditure Summary

Project Phase	Programmed	Expended	Expended Last Month	Encumbered	Balance
Design	15,000	8,075	0	0	6,925
Construction	399,602	34,995	34,910	0	364,607

Design Development Milestones

Milestone	Original Scheduled Date	Latest Estimated Date	Actual Date
Project Management Plan Completed			
In-House Scoping Meeting			
ATP through Reconnaissance Study			
ATP through Environmental Document			
Document to FHWA/Statewide			
Document Approved			
ATP through Final PS&E			12/11/2014
Design Study Report Approved			
Local Review			
Plans In Hand Review			
PS&E Review			
ATP through Appraisals & Acquisitions			
ATP through Utility Relocation			
Signed Agreements			
Right Of Way Certification			
ATP through Construction			02/26/2015

Estimated Advertise Date:

Project Status

Project Information		Designer:
Project Progress	04/02/2015	2015 Scenic Enhancement Areas Juneau, Haines, Ketchikan, POW and Skagway In the process of hiring 4 non perms.

AKSAS: **68032**Fed Proj #: **N/A**Status: **CONSTRUCTION**Project ID: **64684**Name: **AIRPORT SAFETY IMPR: SITKA, KAKE,
WRANGELL**Manager: **GRAY, SCOTT J**
Construction Manager: **GRAY, SCOTT J**Remarks: **Funding: State (AR 60445 Statewide Rural
Airport Safety 82/06/108/15)****Obligations (amount in thousands of dollars)**

Estimate for Future Obligations

Phase	Date	Total Par \$	Non-Par GF \$
2	20-Dec-2013	0.0	-29.1
4	20-Dec-2013	0.0	29.1

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
2	991.59	991.59	0.00	0.00	0.00
4	239,008.41	70,552.73	702.43	0.00	168,455.68
Totals	240,000.00	71,544.32	702.43	.00	168,455.68

Scope Date

Scope Text

10-Nov-2014**Airport Safety Improvements in Southeast Region; including Airport Fence in Wrangell, Settlement Repairs in Kake, and Vegetation & Drainage maintenance in Sitka.**

Progress Date

Progress Text

02-Apr-2015**Coffey approved a new project to take care of Vegetation and Drainage issues around the Sitka airport 7/24/14****Ben Storey is working on the environmental documents
LC 30251541****Coffey approved 11/29/13 to use these funds to repair the dips on the Kake runway
- Done****LC 30943341
CC 24433872**

Progress Date

Environmental Progress Text

23-Jun-2015**State Project Environmental Form begun.
Section 106 initiated, awaiting more information on the required earth-disturbing activities.
Section 404 permitting necessary. Must request a cost estimate for the filling of wetlands.**

AKSAS: **67936**Fed Proj #: **AIP #3-02-0200-084-**Status: **CONSTRUCTION**Project ID: **63184**Name: **FFY12 SER AIRPORTS OBSTRUCTION
REMOVAL**Manager: **GRAY, SCOTT J**Construction Manager: **GRAY, SCOTT J**Remarks: **Funding Source: FAA 93.75%****Obligations (amount in thousands of dollars)**

Estimate for Future Obligations

Phase	Date	Total Par \$	Non-Par GF \$
2	23-Oct-2013	-4.8	0.0
4	23-Oct-2013	4.8	0.0

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
2	175.85	175.85	0.00	0.00	0.00
4	104,824.15	20,049.85	0.00	0.00	84,774.30
Totals	105,000.00	20,225.70	.00	.00	84,774.30

Scope Date

Scope Text

31-May-2012

KTN: Maintain brush cutting within runway safety area. \$50,000. AKW (Klawock):
Maintain brush cutting within runway safety area. \$20,000. Kake: Maintain brush
cutting within runway safety area. \$35,000.

Progress Date

Progress Text

02-Apr-2015

KTN Brushing - \$13,090- 30843642

AKW Brushing - \$6,960- 30843742

Kake Brushing - \$35,000 - 30843942

CC 24433704

AKSAS: **67743**Fed Proj #: **AIP #3-02-0327-019-**Status: **CONSTRUCTION**Project ID: **63781**Name: **FFY12 YAK AIRPORT OBS REMOVAL
AND SURFACE PRESERVATION MAINT**Manager: **GRAY, SCOTT J**Construction Manager: **GRAY, SCOTT J**Remarks: **Funding: FAA 95%****Obligations (amount in thousands of dollars)**

Estimate for Future Obligations

Phase	Date	Total Par \$	Non-Par GF \$
2	04-Dec-2014	50.0	0.0
2	16-Jun-2015	20.0	0.0
2	23-Oct-2013	-5.0	0.0
4	04-Dec-2014	-50.0	0.0
4	16-Jun-2015	-20.0	0.0
4	23-Oct-2014	55.0	0.0

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
2	70,000.00	69,723.95	19,644.41	0.00	276.05
4	615,000.00	177,287.75	2,850.91	0.00	437,712.25
Totals	685,000.00	247,011.70	22,495.32	.00	437,988.30

Scope Date

Scope Text

18-Sep-2012

Ledger Codes for Cost Collectors:

Phase 2 LC 30940722

Yakutat Airport Surface Maint Drainage
30843322

Fund Only Phase 4 LC 30940742

Yakutat Airport Surface Maint Pavement Marking 30842942

Yakutat Airport Surface Maint Drainage 30843342

Yakutat Airport Surface Maint Asphalt 30843442

Yakutat Airport Obstruction Removal 30843542

Progress Date

Progress Text

02-Apr-2015

YAK PM - Exp \$135,464 30842942 Done

YAK Drainage -

\$50,000 - 30843322

\$100,000 - 30843342

YAK Asphalt - \$200,000 - 30843442

12/04/14 Emailed Krisjon on change of scope for repair drainage on main ramp.

1/2/15 Called Krisjon and he said he would talk to Brad and get back to me next week.

3/4/15 Approved by Krisjon

AKSAS: **67743**Fed Proj #: **AIP #3-02-0327-019-**Status: **CONSTRUCTION**Project ID: **63781**Name: **FFY12 YAK AIRPORT OBS REMOVAL
AND SURFACE PRESERVATION MAINT**Manager: **GRAY, SCOTT J**Construction Manager: **GRAY, SCOTT J**Progress DateProgress Text**YAK Ob Removal - \$195,000- 30843542****Waiting on LIDAR report for OB Removal****CC 24433835**Progress DateEnvironmental Progress Text**23-Jun-2015****Environmental review and FAA CE near completion for FAA review. Section 106 findings of effect letters under review at OHA. Field visits conducted 12/15/2014, 4/27/2015.****No permits foreseeable at this time.**

AKSAS: **68201**Fed Proj #: **0003170**Status: **CONSTRUCTION**Project ID: **65322**Name: **FFY13 SER CATCH BASIN AND
CULVERT MAINTENANCE**Manager: **GRAY, SCOTT J**Construction Manager: **GRAY, SCOTT J**Remarks: **FHWA****Obligations (amount in thousands of dollars)**

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
4	423,663.09	398,887.35	20,847.66	6,640.98	18,134.76
Totals	423,663.09	398,887.35	20,847.66	6,640.98	18,134.76

Scope Date	Scope Text
19-Apr-2013	Preventative maintenance on catch basins and culverts is an important part of our asset management and to public safety. Catch basins need to be maintained properly or they will fill with sediment and debris and then that material is deposited into the out fall of the culverts. When the culverts are no longer functional (full of sediment), roadways, yards and homes and businesses can flood, causing safety concerns to people, homes, businesses, and vehicle traffic. This project will consist of the following: Vacuuming out catch basins, jetting culverts, inspecting and inventorying the states assets.

This project areas will include; Gustavus, Haines, Hoonah, Juneau, Ketchikan, Prince of Wales Island, Petersburg, Sitka, Skagway, Wrangell and Yakutat.

Progress Date	Progress Text
02-Apr-2015	Project is underway again for 2015. Start up in KTN and then JNU and then SGY.

LC 30140742
CC 24433883

Manager FFY Summary Report

07/09/2015 01:45 PM

AKSAS: **67990**Fed Proj #: **AIP #3-02-0200-089-**Status: **CONSTRUCTION**Project ID: **66310**Name: **FFY14 KTN AIRPORT OBSTRUCTION
REMOVAL**Manager: **GRAY, SCOTT J**Construction Manager: **GRAY, SCOTT J**Remarks: **Funding Source: FAA 93.75%****Obligations (amount in thousands of dollars)**

Estimate for Future Obligations

Phase	Date	Total Par \$	Non-Par GF \$
4	04-Oct-2013	65.3	0.0

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
4	65,334.00	34,715.77	0.00	0.00	30,618.23
Totals	65,334.00	34,715.77	.00	.00	30,618.23

Scope Date	Scope Text
04-Oct-2013	Ketchikan: Obstruction removal in RSA
Progress Date	Progress Text
25-Jul-2014	We are using old money first
	LC 30544842
	CC 24433949

AKSAS: **68436**Fed Proj #: **0003177**Status: **CONSTRUCTION**Project ID: **66805**Name: **FFY14 SER BRIDGE MAINTENANCE**Manager: **GRAY, SCOTT J**Construction Manager: **GRAY, SCOTT J**Remarks: **FHWA****Obligations (amount in thousands of dollars)**

Obligated in		Estimate for Future Obligations			
Phase	FFY 2014	Phase	Date	Total Par \$	Non-Par GF \$
2	27.3	2	19-Feb-2014	30.0	0.0
4	181.9	4	08-Aug-2014	200.0	0.0

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
2	30,000.00	12,451.36	0.00	0.00	17,548.64
4	200,000.62	773.25	0.00	0.00	199,227.37
Totals	230,000.62	13,224.61	.00	.00	216,776.01

Scope Date	Scope Text
08-Aug-2014	Provide needed maintenance and repair to approximately 63 bridges at various locations throughout SE Alaska. Maintenance items vary for each bridge and could include, but not be limited to: brush removal, sign and number plate replacement, repair work to guardrails and posts, pavement repair to bridge surfaces and approaches, debris removal, replacement of worn bolts and other hardware, bridge joint repairs, welding repairs, replacement of damaged or worn structural components, erosion repair to approach embankments, concrete repairs, replacement of utility hardware, and other activities related to general bridge upkeep. Many of the activities would occur at multiple locations while some bridges only require one action. Repairs are based on need and are not uniform for all locations. The percentage of NHS verses Non NHS bridges is around 24% NHS and the rest is Non NHS.
Progress Date	Progress Text
02-Sep-2014	Phase 4 LC 30134842 CC 24433968

Environmental Information

Contact SCHELB,	Document 6004 Ce	Expected:	Approved
Progress Date	Environmental Progress Text		
02-Feb-2015	CE signed (05/22/14).		

AKSAS: **68429**

Fed Proj #:

Status: **CONSTRUCTION**Project ID: **68836**Name: **FFY15 EAS VARIOUS A/P OBS REMOVL
& SURFACE PRESERVATN MAINT**Manager: **GRAY, SCOTT J**Construction Manager: **GRAY, SCOTT J**Remarks: **FAA Grant# 3-02-0200-096-2014****Obligations (amount in thousands of dollars)**

Estimate for Future Obligations

Phase	Date	Total Par \$	Non-Par GF \$
2	06-Feb-2015	15.0	0.0
4	06-Feb-2015	392.2	0.0

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
2	15,000.00	13,128.06	0.00	0.00	1,871.94
4	392,246.32	0.00	0.00	199,450.00	192,796.32
Totals	407,246.32	13,128.06	.00	199,450.00	194,668.26

Scope Date

Scope Text

06-Feb-2015

Obstruction removal and surface preservation maintenance (SPM) at airports in Wrangell, Petersburg and Yakutat. Wrangell: Brush cutting in and around runway safety area (RSA), the ramp and taxiways, and maintain painted pavement markings on runways, taxiways and aprons. Petersburg: Brush cutting in and around runway safety area (RSA), the ramp and taxiways, and maintain painted pavement markings on runways, taxiways and aprons. Yakutat: Maintain painted pavement markings on runways, taxiways and aprons.

Progress Date

Progress Text

02-Apr-2015

Combined striping contract out with FHWA, bid opening 4/14/15

AKSAS: **67451**

Fed Proj #:

Status: **CONSTRUCTION**Project ID: **68834**Name: **FFY15 VARIOUS AIRPORTS
OBSTRUCTION REMOVAL**Manager: **GRAY, SCOTT J**
Construction Manager: **GRAY, SCOTT J**Remarks: **FAA Grant# 3-02-0200-095-2014****Obligations (amount in thousands of dollars)**

Estimate for Future Obligations

Phase	Date	Total Par \$	Non-Par GF \$
4	06-Feb-2015	163.3	0.0

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
4	163,334.40	0.00	0.00	0.00	163,334.40
Totals	163,334.40	.00	.00	.00	163,334.40

Scope Date	Scope Text
06-Feb-2015	Obstruction Removal by brush cutting around the ramps and taxiways at airports in Haines, Hoonah and Sitka.

AKSAS: **68427**

Fed Proj #:

Status: **CONSTRUCTION**Project ID: **68835**Name: **FFY15 VARIOUS AIRPORTS SURFACE
IMPROVEMENT**Manager: **GRAY, SCOTT J**Construction Manager: **GRAY, SCOTT J**Remarks: **FAA Grant# 3-02-0200-098-2014****Obligations (amount in thousands of dollars)**

Estimate for Future Obligations

Phase	Date	Total Par \$	Non-Par GF \$
2	06-Feb-2015	15.0	0.0
4	06-Feb-2015	658.4	0.0

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
2	15,000.00	14,323.37	0.00	0.00	676.63
4	658,371.73	0.00	0.00	248,825.00	409,546.73
Totals	673,371.73	14,323.37	.00	248,825.00	410,223.36

Scope Date

Scope Text

06-Feb-2015

Accomplish Surface Preservation Maintenance in airports at Ketchikan, Sitka, Klawock, Skagway, Haines and Hoonah by maintaining painted pavement markings and crack seal on runways, taxiway and aprons.

Progress Date

Progress Text

02-Apr-2015

Combined striping contract out with FHWA, bid opening 4/14/15

AKSAS: **69495**Fed Proj #: **N/A**Status: **CONSTRUCTION**Project ID: **60293**Name: **FY10 SEA AIRPORT DEFERRED
MAINTENANCE**Manager: **GRAY, SCOTT J**
Construction Manager: **GRAY, SCOTT J**Remarks: **Funding - State****Obligations (amount in thousands of dollars)**

Estimate for Future Obligations

Phase	Date	Total Par \$	Non-Par GF \$
4	14-Mar-2014	0.0	-19.0

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
4	416,000.00	313,207.48	258.16	0.00	102,792.52
Totals	416,000.00	313,207.48	258.16	.00	102,792.52

Scope Date	Scope Text
09-Mar-2011	Airport Maintenace at various locations in Southeast Alaska. Ledger Codes are as follows: YAK Crack Seal - 30089241; YAK Obstruc Survey - 30089441; SIT Wind Cone - 30089841; PSG Access Gate - 30090041; HNS Crack Seal - 30091541; HNS APT Drainage - 30091741; HNS/YAK/PSG APT Gate 30092941; YAK APT Drainage - 30095841; SKG APT Veg Control - 30097841; KAK APT Brush Cutting - 30099241.
Progress Date	Progress Text
02-Apr-2015	YAK - Crack Seal Yakutat - Done YAK - Obstru Survey - Yak - Change of scope per email from approval from Coffey 3/13/15 - ***New Scope- HNH - Obstru Survey - Working with UAS (Fairbanks) on using drones. 30089441 SIT - Wind Cone - SIT - 30089841- Done PSG - Access Gate - 30090041 - Done HNS - Crack Seal - Funding Moved to 68075 HNS DM Airport Misc. repairs project HNS - Drainage - Haines - (Moved \$43,249 To Kake Brushing) (**KTN brushing - Funding used for excavator rental Auth \$8,430)- 30091741 HNS - Access gate HNS -Need to repair asphalt and drainage at airport before we can instal new gates \$18,350 (Have recieved the New access gate controller.) -

AKSAS: **69495**Fed Proj #: **N/A**Status: **CONSTRUCTION**Project ID: **60293**Name: **FY10 SEA AIRPORT DEFERRED
MAINTENANCE**Manager: **GRAY, SCOTT J**
Construction Manager: **GRAY, SCOTT J**Progress DateProgress Text**30092941****YAK - Drainage - Yakutat - Money moved to cover over exp on YAK crack seal -
Done****SGY - Brushing Skagway - \$25,056 - 30097841****Kake - Brushing - Kake Exp - (Additional Funds added from HNS Drainage Project
\$43,249) \$35,642- 30099241****CC 24433627**

AKSAS: **69665**Fed Proj #: **N/A**Status: **CONSTRUCTION**Project ID: **60981**Name: **FY12 SER AVIATION DEFERRED
MAINTENANCE**Manager: **GRAY, SCOTT J**
Construction Manager: **GRAY, SCOTT J**Remarks: **Funding: GF DM****Obligations (amount in thousands of dollars)**

Estimate for Future Obligations

Phase	Date	Total Par \$	Non-Par GF \$
2	24-Oct-2013	0.0	-10.0
4	14-Mar-2014	0.0	-23.0
4	24-Oct-2013	0.0	10.0

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
4	282,000.00	117,570.14	1,904.78	0.00	164,429.86
Totals	282,000.00	117,570.14	1,904.78	.00	164,429.86

Scope Date	Scope Text
31-Aug-2011	Yakutat - Level Line of Sight Triangle, Phase II, remove stumps and fill depressions (LC 30830941), Yakutat - Supplemental Lighted Wind Cone, Install supplemental wind cone runway 2 (LC 30831041), Yakutat AIP drainage repair (LC 30831141), Haines - Crack seal taxiways and runways 8/26 (LC 30831241), Haines - AIP apron drainage repair, phase III (LC 30831341), GST - AIP crack seal 11/29 (LC 30831441), Kake AIP crack seal RSA 11/29 (LC 30831541).

Progress Date	Progress Text
02-May-2014	Yak - Level line - \$88,215- Working with Hilary Lindh and David Gann on environmental . - 30830941 Yak - wind cone - \$29,922 Done with Gen Fund. Project approved 5-31-13 by Coffey to reallocate funds to SGY Wind Sock Project - 30831041

Yak - Drainage - \$42,769 Should be complete the summer of 2014.
David Gann is working on env. study - 30831141

HNS - Crack seal - Funding Moved to 68075 HNS DM Airport Misc. repairs project

HNS - Drainage - \$2,851 -Moved to KTN Airport Brushing Project - 30831341

GST - Crack Seal - \$13,039 - 30831441

Kake - Crack Seal - \$16,003 - 30831541

CC 24433687

AKSAS: **69665**Fed Proj #: **N/A**Status: **CONSTRUCTION**Project ID: **60981**Name: **FY12 SER AVIATION DEFERRED
MAINTENANCE**Manager: **GRAY, SCOTT J**
Construction Manager: **GRAY, SCOTT J**Progress Date**23-Jun-2015**Environmental Progress Text**Environmental review handed over to analyst Benjamin Storey.****State Project Environmental Form in progress.****Section 106 findings of effect in draft and out by end of June.****Section 404 permitting necessary. Must request cost estimate for the filling in of wetlands per the mitigation requirements.**

AKSAS: **69663**Fed Proj #: **N/A**Status: **CONSTRUCTION**Project ID: **60995**Name: **FY12 SER HIGHWAYS DM CULVERT
REPAIR/REPLACEMENT**Manager: **GRAY, SCOTT J**Construction Manager: **GRAY, SCOTT J**Remarks: **State Funded AR 66028-18 5/11/117/22****Obligations (amount in thousands of dollars)**

Estimate for Future Obligations

Phase	Date	Total Par \$	Non-Par GF \$
4	12-Jun-2014	0.0	-35.0
4	29-May-2015	0.0	-3.5

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
4	161,495.10	135,621.56	22,025.31	0.00	25,873.54
Totals	161,495.10	135,621.56	22,025.31	.00	25,873.54

Scope Date	Scope Text
02-Sep-2011	SER - Repairs/replacement culverts that are not functioning properly or are no longer serviceable to assure integrity of the roadway is maintained.
Progress Date	Progress Text
02-Jan-2015	1. Design North Culvert - Work is complete 2. Pt Stephens Rd - Canceled 3. Back Loop Rd Goat Hill - Canceled

Coffey Approved \$75,000 for ditching project in KTN 2/9/014

LC 30830741

CC 24433686

AKSAS: **69661**Fed Proj #: **N/A**Status: **CONSTRUCTION**Project ID: **60993**Name: **FY12 SER HWY DM GRAVEL SURFACING
& ASPHALT SURFACE REPAIR**Manager: **GRAY, SCOTT J**Construction Manager: **GRAY, SCOTT J**Remarks: **Funding: GF DM****Obligations (amount in thousands of dollars)**

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
4	100,000.00	90,088.83	0.00	0.00	9,911.17
Totals	100,000.00	90,088.83	.00	.00	9,911.17

Scope Date	Scope Text
01-Sep-2011	Gravel surfacing Mitkof HWY (LC 30830441), Gravel Surfacing South Tongass HWY (LC 30830541), and Haines Gravel Surfacing (LC 30830641).
Progress Date	Progress Text
28-Apr-2014	Gravel resurface - Mitkoff HWY - DONE
	South Tongass - DONE
	Crack Seal-Haines - \$26,665- 30830641
	CC 24433682

AKSAS: **69655**

Fed Proj #:

Status: **CONSTRUCTION**Project ID: **60979**Name: **FY12 SER HWY DM GUARDRAIL
REPAIRS**Manager: **GRAY, SCOTT J**
Construction Manager: **GRAY, SCOTT J**Remarks: **Funding: GF DM****Obligations (amount in thousands of dollars)**

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
4	50,000.00	45,130.49	153.04	0.00	4,869.51
Totals	50,000.00	45,130.49	153.04	.00	4,869.51

Scope Date

Scope Text

31-Aug-2011**Repair/Replace Guardrail JNU-Egan Dr. MP .23-8. Repair/Replace Guardrail SGY-Klondike Hwy MP 2.7-8.**

Progress Date

Progress Text

28-Apr-2014**JNU \$8,218 - 30540641****SGY- DONE -****CC 24433683**

AKSAS: **69668**

Fed Proj #:

Status: **CONSTRUCTION**Project ID: **60996**Name: **FY12 SER SPOT ASPHALT REPAIRS**Manager: **GRAY, SCOTT J**Construction Manager: **GRAY, SCOTT J**Remarks: **Funding: GF DM****Obligations (amount in thousands of dollars)**

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
2	735.25	735.25	0.00	0.00	0.00
4	559,264.75	500,179.43	0.00	0.00	59,085.32
Totals	560,000.00	500,914.68	.00	.00	59,085.32

Scope Date	Scope Text
02-Sep-2011	Multiple short segments on priority roads with deteriorated pavement will be milled and/or repaired and then overlaid.

Progress Date	Progress Text
01-Oct-2013	Changed Scope of work to; Southeast Region Spot Asphalt Repair. OK'ed by Coffey 4/17/12

Coffey's List of approved areas.

1. KTN Dock/Front St - \$25,000 - OK'ed by Coffey 4/17/12 - Done

2. KTN Entrances into Airport Ferry Parking Lot - \$100,000 -OK'ed by Coffey 4/27/12 KTN Estimate came in at \$37,400 + R&M invoice \$2,220

3. KTN N. Tongass Hot asphalt spot repairs - \$137,000 - OK'ed by Coffey 7/26/12 - Done

4. JNU Fritz Cove Rd - \$8,000- OK'ed by Coffey 7/26/12 - Done

5. SIT Japonski Bridge mill n fill \$176,000 - OK'ed by Coffey 7/27/12 - Done (Will do inspection 10/4/12)

6. Ordered IRR for fixing area wide potholes OK'd by Coffey 4/11/13

7. ordered Blanket for IRR

8. JNU Fitz Cove Rd \$34,245

Coffey approved an additional \$60,000 for this project 9/3/13

PH 4

LC 30831641

CC 24433688

AKSAS: **67589**Fed Proj #: **N/A**Status: **CONSTRUCTION**Project ID: **64604**Name: **FY13 SER DM AVIATION**Manager: **GRAY, SCOTT J**Construction Manager: **GRAY, SCOTT J**Remarks: **Funding: GF****Obligations (amount in thousands of dollars)**

Estimate for Future Obligations

Phase	Date	Total Par \$	Non-Par GF \$
4	08-May-2014	0.0	-81.2
4	17-Mar-2014	0.0	-35.0

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
2	25,216.52	25,216.52	0.00	0.00	0.00
4	228,591.65	143,600.27	0.00	273.36	84,718.02
Totals	253,808.17	168,816.79	.00	273.36	84,718.02

Scope Date	Scope Text
23-Jan-2013	Kake Vegetation Control - Brush cut RSA 11/29 \$75,000 Kake Airport Security Fence Hole Repairs from bears - Repair over 100 holes in fence \$50,000 Klawock Airport hardstands - Install new hardstands fir increased jet traffic in order to minimize pavement damage \$130,000 GST Airport Supplemental lighted wind sock \$35,000 HNS Lease Lot Access improvement - Place and compact D-1 on lease lot access taxiway \$25,000 GST Vegetation Control - Cut brush on RSA 11/29 and 2/20 \$20,000, & Klawock Vegetation Control Brush Cut RSA 2/20 \$35,000.00.

Progress Date	Progress Text
02-Sep-2014	Ledger Codes by Locations: KAE Vegetation Cont. \$54,164 30093241 KAE Airport Security Fence Hole Rep. \$50,000 30105841 KLW Airport Hardstands - Change to HNS DM A/P Misc Repairs Project No 68075- HNS Seg Circle \$32,534 HNS Airport Lighting Imp \$31,081.90 AKW Beacon \$6,008.79 ----- Expended \$69,625 Available \$35,158 30093741 GST Airport Supp. Lighted wind sock -**GST, HNS(2), HNH & AKW Upgrades on windsocks. \$8,625 30093841 HNS Lease Lot Acc. Imp. (Moved to new project HNS Misc Repairs) GST Vegetation Cont. \$15,205 30095041 KLW Vegetation Control Brush Cut 30105941 DONE CC 24433775

AKSAS: **67594**Fed Proj #: **N/A**Status: **CONSTRUCTION**Project ID: **63387**Name: **FY13 SER DM HWY CULVERT REPAIRS**Manager: **GRAY, SCOTT J**Construction Manager: **GRAY, SCOTT J**Remarks: **State Funded AR 59086-19 17/12/150/29****Obligations (amount in thousands of dollars)**

Estimate for Future Obligations

Phase	Date	Total Par \$	Non-Par GF \$
4	01-Jul-2014	0.0	-5.0
4	12-Jun-2014	0.0	-26.0

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
4	219,000.00	208,260.85	467.80	0.00	10,739.15
Totals	219,000.00	208,260.85	467.80	.00	10,739.15

Scope Date	Scope Text
09-Jul-2012	Culvert Repairs: Southeast Region Culvert Repairs and Replacement, Repair or replace culverts that are not functioning properly or are no longer serviceable to assure integrity of the roadway is maintained. \$250,000
Progress Date	Progress Text
28-Nov-2014	Remaining balance to be used by YAK station for culvert work.

LC 30844441

CC 24433776

Environmental Information

Contact	SCHOLL, JAMES W	Document	Env	Expected:	Approved	
Environmental Permit Type / Number		Application		Expected Date	Received Date	Expiration Date
ADFG TITLE 16					01-Oct-2014	
COE NWP 14					27-Oct-2014	17-Mar-2017
DEC WATER QUALITY						
CERTIFICATION						
Progress Date		Environmental Progress Text				
30-Jan-2015		State checklist signed on 10/20/14				

AKSAS: **67597**

Fed Proj #:

Status: **CONSTRUCTION**Project ID: **63384**Name: **FY13 SER DM HWY VEGETATION
MANAGEMENT**Manager: **GRAY, SCOTT J**Construction Manager: **GRAY, SCOTT J**

Remarks:

Obligations (amount in thousands of dollars)

Estimate for Future Obligations

Phase	Date	Total Par \$	Non-Par GF \$
4	29-May-2015	0.0	-2.1

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
4	102,861.03	100,579.92	302.73	0.00	2,281.11
Totals	102,861.03	100,579.92	302.73	.00	2,281.11

Scope Date	Scope Text
09-Jul-2012	Vegetation Management: JNU - Glacier Hwy Brush cutting, Cut heavy alder growth to open roadway, improve sight distance and improve view shed on Glacier Hwy MP 12-40 \$30,000 PSG - Mitkof Hwy Brush Cutting, Cut and remove heavy growth in right of way on Mitkof Hwy MP 30-32 \$50,000 POW - Big Salt Rd and Craig/Klawock/Hollis Hwy Brush cutting, Cut Vegetation Big Salt MP 0 - 9.8 and also cut brush on Craig/Klawock/Hollis Hwy MP 0 - 22 \$25,000

Ledgercodes by Locations

JNU Glacier Hwy. 30106441
 PSG Mitkof Hwy. 30108441
 POW & CRG/KLW/Hollis Hwy. 30106841

Progress Date	Progress Text
02-Jan-2015	JNU Brushing - \$0- 30106441- DONE PSG Brushing - \$6,391 - 30108441 POW Brushing - \$0 - 30106841 DONE

CC 24433777

AKSAS: **67660**

Fed Proj #:

Status: **CONSTRUCTION**Project ID: **63483**Name: **FY13 TRAFFIC SIGNS AND SIGNALS
DEFERRED MAINTENANCE**Manager: **GRAY, SCOTT J**
Construction Manager: **GRAY, SCOTT J**Remarks: **Funding: State GF****Obligations (amount in thousands of dollars)**

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
4	110,000.00	107,166.02	0.00	0.00	2,833.98
Totals	110,000.00	107,166.02	.00	.00	2,833.98

Scope Date

Scope Text

30-Jul-2012

Sign replacement:

YAK - Yakutat Areawide Sign Replacement - Replace damaged/worn signs on
Dangerous River Rd. and Lost river Rd. \$10,000

LC: 30091841

Signal Replacement:

SER - Region wide Traffic Signal Upgrades - Upgrade traffic signal controlers and
lights. Upgrade and replace LED lights \$100,000

LC: 30092041

Progress Date

Progress Text

28-Apr-2014

YAK Sign Replacement - \$549- 300911841 Done

SER Signal Upgrade -

KTN - UPS \$4,674.66

SER - Tactics \$13,500

SER - Tester - \$10,443.39

Expended \$28,618.05

Available \$24,705.14

LC 30092041

CC 24433809

Manager FFY Summary ReportAKSAS: **68275**Fed Proj #: **N/A**Status: **CONSTRUCTION**Project ID: **66027**Name: **FY14 DM AVIATION K LW ASPHALT
REPAIR**Manager: **GRAY, SCOTT J**
Construction Manager: **GRAY, SCOTT J**Remarks: **Funding Source: State Funded 100%****Obligations (amount in thousands of dollars)**

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
4	20,000.00	745.34	0.00	0.00	19,254.66
Totals	20,000.00	745.34	.00	.00	19,254.66

Scope Date

Scope Text

23-Aug-2013**Klawock Crack Seal Runways 2/20: Crack seal Runways 2/20 \$20,000.**

Progress Date

Progress Text

11-Feb-2014**LC 30272541****CC 24433914**

Manager FFY Summary Report

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AKSAS: **68723**

Fed Proj #:

Status: **CONSTRUCTION**Project ID: **69016**Name: **FY14 DM YAK LOST RIVER ROAD
AGGREGATE MAINTENANCE**Manager: **GRAY, SCOTT J**Construction Manager: **GRAY, SCOTT J**Remarks: **funds transferred from PJ 68279 FY14 WRG
DM Bridge Maintenance****Obligations (amount in thousands of dollars)**

Estimate for Future Obligations

Phase	Date	Total Par \$	Non-Par GF \$
4	25-Mar-2015	0.0	0.0

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
4	31,476.55	0.00	0.00	21,159.60	10,316.95
Totals	31,476.55	.00	.00	21,159.60	10,316.95

Scope Date

Scope Text

25-Mar-2015

Yakutat: Add Calcium Chloride to the Lost River Road for dust control and road surface stabilization.

AKSAS: **68281**Fed Proj #: **N/A**Status: **CONSTRUCTION**Project ID: **66033**Name: **FY14 POW DM CULVERT REPAIRS**Manager: **GRAY, SCOTT J**Construction Manager: **GRAY, SCOTT J**Remarks: **Funding Source: State Funded****Obligations (amount in thousands of dollars)**

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
4	180,000.00	93,294.74	1,463.38	0.00	86,705.26
Totals	180,000.00	93,294.74	1,463.38	.00	86,705.26

Scope Date

Scope Text

26-Aug-2013**Thorne Bay Road Culvert Replacement:****Thorne Bay Road culvert replacement. \$30,000****Klawock Culvert Replacement: Slip line two culverts. \$150,000**

Progress Date

Progress Text

02-Apr-2015**Thorne Bay Rd - LC 30279941****Klawock - LC 30280841**

Slip line culverts for three culverts on POW have arrived. We will install them in June or July of 2015

CC 24433918

Progress Date

Environmental Progress Text

23-Jun-2015**State Project Environmental Form in progress.****Section 106 findings of effect letters under review at OHA.****Fish Habitat permitting in progress for work in one stream catalogued as anadromous.****USACE NWP3(a) in progress to be approved.**

AKSAS: **68266**Fed Proj #: **N/A**Status: **CONSTRUCTION**Project ID: **66026**Name: **FY14 SER DM ASPHALT SURFACE
REPAIRS**Manager: **GRAY, SCOTT J**Construction Manager: **GRAY, SCOTT J**Remarks: **Funding Source: State Funded 100%****Obligations (amount in thousands of dollars)**

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
4	456,000.00	245,424.35	18,449.05	0.00	210,575.65
Totals	456,000.00	245,424.35	18,449.05	.00	210,575.65

Scope Date	Scope Text
23-Aug-2013	Juneau Egan Drive Joint Repair: Repair joints/seams in asphalt MP 0-6.0 \$80,000. Ketchikan, Pond Reef & Pond Reef Loop: Chip seal MP 0-1.7 \$251,000. POW Big Salt Road Crack seal MP 0-17.0 \$25,000. Southeast Region Asphalt Spot Repairs: Repair multiple short segments of deteriorated asphalt pavement. These segments are too short to cost effectively be developed as a single project \$100,000.

Fund Only LC: 30259041**LC by Locations:**

JNU Egan Dr. Joint Repair 30259241

KTN Pond Reef & Loop Chip Seal 30260941

POW Big Salt Rd Crack Seal 30261441

SER Asphalt Spot Repairs 30262141

CC: 24433912

Progress Date	Progress Text
02-Sep-2014	KTN Chip Seal - 30260941 \$23,485 B- Chip 610 ton \$12,820.5 E-Chip 333 ton \$82,720 CRS-2P 88 ton ----- Exp \$137,139 Available \$113,861 Big Salt Crack Seal \$14,466

AKSAS: **68270**Fed Proj #: **N/A**Status: **CONSTRUCTION**Project ID: **66025**Name: **FY14 SER DM AVIATION FENCE & GATE
REPAIR**Manager: **GRAY, SCOTT J**Construction Manager: **GRAY, SCOTT J**Remarks: **Funding Source: State funded 100%****Obligations (amount in thousands of dollars)**

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
4	95,000.00	34,837.74	0.00	24,500.00	35,662.26
Totals	95,000.00	34,837.74	.00	24,500.00	35,662.26

Scope Date

Scope Text

23-Aug-2013

Ketchikan Airport Security Fence Gaps on Bottom of Fence: Repair holes in security fence \$50,000.

Ketchikan Replace Sub Standard Fence: Replace fence from upper to lower ramp, needs to be 8' \$ 10,000.

Skagway New Access gate: Replace access gate \$35,000.

Fund Only LC: 30263941

LC BY LOCATIONS:

KTN Airport Security Fence Repair 30264041

KTN Sub Standard Fence Replacement 30264641

SGY New Access Gate 30266641

CC: 24433913

Progress Date

Progress Text

02-Apr-2015

SGY - Done

KTN - Working with Jeff Langkau KGB on getting the work done in house.

AKSAS: **68284**Fed Proj #: **N/A**Status: **CONSTRUCTION**Project ID: **66029**Name: **FY14 SER DM AVIATION VEGETATION
MANAGEMENT**Manager: **GRAY, SCOTT J**Construction Manager: **GRAY, SCOTT J**Remarks: **Funding Source: State Funded 100%****Obligations (amount in thousands of dollars)**

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
4	260,000.00	64,226.89	1,504.26	0.00	195,773.11
Totals	260,000.00	64,226.89	1,504.26	.00	195,773.11

Scope Date

Scope Text

23-Aug-2013

Haines Brush Cutting on RSA 8/26: Brush cutting with excavator and hand brushing - \$50,000. Klawock Brush Cutting on RSA 2/20: Brush cutting with excavator and hand brushing - \$50,000. Skagway Brush Cutting on RSA 2/20: Brush cutting with excavator and hand brushing- \$25,000. Yakutat Brush Cutting on RSA 11/29: Brush cutting with excavator and hand brushing- \$35,000. Yakutat Level Line of Sight Triangle: Remove stumps and fill depressions- \$100,000.

Fund only LC: 30276241

LC BY LOCATIONS:

HNS Brush Cutting 30276541

KLW Brush Cutting 30276941

SGY Brush Cutting 30277141

YAK Brush Cutting 30277841

YAK Level Line of Sight Triangle 30278541

CC: 24433919

Progress Date

Progress Text

02-Apr-2015

Brushing

HNS Done

KLW \$50,000

SGY \$25,000

YAK \$35,000

Line of Sight

YAK \$100,000

AKSAS: **68382**Fed Proj #: **N/A**Status: **CONSTRUCTION**Project ID: **66309**Name: **FY14 SER DM GUARDRAIL REPAIRS**Manager: **GRAY, SCOTT J**Construction Manager: **GRAY, SCOTT J**Remarks: **state****Obligations (amount in thousands of dollars)**

Estimate for Future Obligations

Phase	Date	Total Par \$	Non-Par GF \$
4	04-Oct-2013	0.0	60.0

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
4	60,000.00	385.63	0.00	0.00	59,614.37
Totals	60,000.00	385.63	.00	.00	59,614.37

Scope Date	Scope Text
04-Oct-2013	Haines Lutak Road Guardrail Repair; Replace/repair guardrail MP 0.20-4.0 \$20,000
	Juneau Lemon Road (Glacier Hwy) Guardrail Repair; Replace/repair guardrail MP 1.9-3.4 \$25,000
	Skagway Klondike Hwy Guardrail Repair; Replace/repair guardrail MP 0.-13.0 \$15,000
Progress Date	Progress Text
11-Feb-2014	HNS Lutak - LC 30544341
	JNU Lemon Rd - LC 30544541
	SGY Klondike - LC 30544741
	CC 24433947

AKSAS: **68277**Fed Proj #: **N/A**Status: **CONSTRUCTION**Project ID: **66031**Name: **FY14 SER DM TRAFFIC SIGNS/SIGNALS**Manager: **GRAY, SCOTT J**Construction Manager: **GRAY, SCOTT J**Remarks: **Funding: State Funded non-par****Obligations (amount in thousands of dollars)**

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
4	50,000.00	42,854.51	549.89	0.00	7,145.49
Totals	50,000.00	42,854.51	549.89	.00	7,145.49

Scope Date	Scope Text
26-Aug-2013	SER Sign Replacement: Replace Damaged/Worn signs in Southeast Region \$50,000
Progress Date	Progress Text
02-Apr-2015	Available - \$19,175 LC 30274241 CC 24433916

Manager FFY Summary Report

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AKSAS: **68721**

Fed Proj #:

Status: **CONSTRUCTION**Project ID: **69036**Name: **HNS CHIP SEAL ALLEN/COMSTOCK
ROAD**Manager: **GRAY, SCOTT J**
Construction Manager: **GRAY, SCOTT J**Remarks: **MOA with Haines Borough****Obligations (amount in thousands of dollars)**

Estimate for Future Obligations

Phase	Date	Total Par \$	Non-Par GF \$
4	25-Mar-2015	0.0	87.1

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
4	87,051.00	0.00	0.00	0.00	87,051.00
Totals	87,051.00	.00	.00	.00	87,051.00

Scope Date	Scope Text
25-Mar-2015	Resurface with chip seal on 2200 linear footage feet of the Allen/Comstock Road in Haines.

AKSAS: **68764**Fed Proj #: **N/A**Status: **CONSTRUCTION**Project ID: **69195**Name: **HNS CHIP SEAL CHILKAT ROAD**Manager: **GRAY, SCOTT J**Construction Manager: **GRAY, SCOTT J**Remarks: **MOA w/ Haines Borough**

Obligations (amount in thousands of dollars)

Scope Date

Scope Text**11-May-2015****Chip seal 1.1 mile of the Chilkat Rd in Haines for the Borough of Haines.**

AKSAS: **68075**Fed Proj #: **N/A**Status: **CONSTRUCTION**Project ID: **67126**Name: **HNS DM AIRPORT MISC. REPAIRS**Manager: **GRAY, SCOTT J**Construction Manager: **GRAY, SCOTT J**Remarks: **Funding: State****Obligations (amount in thousands of dollars)**

Estimate for Future Obligations

Phase	Date	Total Par \$	Non-Par GF \$
4	08-May-2014	0.0	81.2
4	19-Mar-2014	0.0	77.0

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
4	158,191.83	156,135.04	13,940.93	0.00	2,056.79
Totals	158,191.83	156,135.04	13,940.93	.00	2,056.79

Scope Date	Scope Text
17-Mar-2014	Electrical repairs, repair/upgrades to the designation signs on the runway, and replacement of the segmented circle.
Progress Date	Progress Text
02-May-2014	HNS AP Lighting upgrade - Expended \$54,284.10 Available \$22,715
	30134141
	24433980

AKSAS: **67670**Fed Proj #: **N/A**Status: **CONSTRUCTION**Project ID: **63681**Name: **HNS LITTLE BOULDER CK. EMERGENCY
REPAIR**Manager: **GRAY, SCOTT J**Construction Manager: **GRAY, SCOTT J**Remarks: **Funding Source: State funded non-par 100%**

Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
4	190,000.00	176,646.78	0.00	7,305.00	6,048.22
Totals	190,000.00	176,646.78	.00	7,305.00	6,048.22

Scope Date	Scope Text
22-Aug-2012	Repair a major washout at Bridge No. 744 Little Boulder Creek on the Haines Highway.
Progress Date	Progress Text
25-Jul-2014	This is under contract for planting and monitoring.

LC 30101341

CC 24433815

AKSAS: **68735**

Fed Proj #:

Status: **CONSTRUCTION**Project ID: **69165**Name: **HOONAH OBSTRUCTION SURVEY DM**Manager: **GRAY, SCOTT J**Construction Manager: **GRAY, SCOTT J**Remarks: **funding: GF****Obligations (amount in thousands of dollars)**

Estimate for Future Obligations

Phase	Date	Total Par \$	Non-Par GF \$
4	05-May-2015	0.0	55.0

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
4	55,000.00	0.00	0.00	35,000.00	20,000.00
Totals	55,000.00	.00	.00	35,000.00	20,000.00

Scope Date	Scope Text
05-May-2015	Prepare an airport survey addressing obstruction in Hoonah, Alaska.

AKSAS: **68545**Fed Proj #: **N/A**Status: **CONSTRUCTION**Project ID: **67731**Name: **KAKE AIRPORT SEGMENTED CIRCLE
REPLACEMENT**Manager: **GRAY, SCOTT J**
Construction Manager: **GRAY, SCOTT J**Remarks: **SY15 Statewide Rural Airport Safety
Improvements (AR 60551-21 18/14/63/19)****Obligations (amount in thousands of dollars)**

Estimate for Future Obligations

Phase	Date	Total Par \$	Non-Par GF \$
4	24-Jun-2014	0.0	45.0

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
4	45,000.00	24,307.21	0.00	0.00	20,692.79
Totals	45,000.00	24,307.21	.00	.00	20,692.79

Scope Date	Scope Text
24-Jun-2014	Replace the old and substandard segmented circle.
Progress Date	Progress Text
02-Sep-2014	Segmented circle parts have been delivered to the Petersburg Maintenance Station. We will probably work on getting it installed the spring of 2015

LC 30548841
CC 24434008

AKSAS: **67968**Fed Proj #: **3-02-0200-079-2011**Status: **CONSTRUCTION**Project ID: **61899**Name: **SEA REGION FFY11 AIRPORT SURFACE
MAINTENANCE**Manager: **GRAY, SCOTT J**Construction Manager: **GRAY, SCOTT J**Remarks: **Funding:FAA****Obligations (amount in thousands of dollars)**

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
4	444,210.53	329,490.81	1,902.87	0.00	114,719.72
Totals	444,210.53	329,490.81	1,902.87	.00	114,719.72

Contractor	Award Date	Award Amount	Expiration Date or Calendar Days
SPECIALIZED PAVEMENT MARKING, INC.	21-May-2013	721,271	

Scope Date	Scope Text
13-Dec-2011	Perform Airport surface perservation maintenance in Gustavus, Ketchikan, Sitka, Wrangell and Yakutat.

The following ledgercodes have been established for each location to accurately collect costs: 30833642 - Gustavus Crack Seal, 30833742 - Gustavus Pavement Markings, 30833842 - Ketchikan Pavement Markings, 30833942 - Sitka Brush Cutting, 30834042 - Wrangell Brush Cutting, 30834142 - Yakutat Crack Seal, 30834242 - Yakutat Asphalt Repair, and 30834342 - Yakutat Brush Cutting.

Progress Date	Progress Text
25-Jul-2014	GUS Crack Seal - \$12,010- 30833642
	GUS Pavement Markings - 30833742 -DONE
	KTN Pavement Markings - 30833842 DONE
	SIT Brush Cutting Done - 30833942 DONE
	WRG Brush Cutting Done - 30834042 DONE
	YAK Crack Seal- \$8,268- 30834142
	YAK Repair Asphalt \$97,726- 30834142
	YAK Brush Cutting \$49,000 - 30834342
	CC 24433709

AKSAS: **68879**Fed Proj #: **0003108**Status: **CONSTRUCTION**Project ID: **40920**Name: **SEA REGION SCHOOL ZONE CROSSING
IMPROVEMENTS**Manager: **GRAY, SCOTT J**Construction Manager: **GRAY, SCOTT J**Remarks: **Funding Source: FHWA**

ATP Type	ATP DATE
PE through Final PSE	08/08/2005
CA Construct	07/05/2007
CA Final PSE to Award	07/05/2007

Obligations (amount in thousands of dollars)

Obligated in FFY		Estimate for Future Obligations			
Phase	2014	Phase	Date	Total Par \$	Non-Par GF \$
2	-4.8	2	20-Nov-2013	-5.2	0.0

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
2	94,770.52	94,770.52	0.00	0.00	0.00
4	1,063,798.00	395,173.85	0.00	0.00	668,624.15
Totals	1,158,568.52	489,944.37	.00	.00	668,624.15

Contractor	Award Date	Award Amount	Expiration Date or Calendar Days
NO CONTRACT AWARDED	05-Oct-2007	0	

Scope Date	Scope Text
28-Jul-2005	Evaluate, design, and enhance school zone crossing traffic devices to meet new requirements contained in the Alaska Traffic Manual.

Progress Date	Progress Text
02-Sep-2014	Phase 4 SER School Crossing LC 30256442

Work in progress, Lighting is up except for Petersburg, Sitka and Wrangell.
Signage is done except for Petersburg, Kake, and Wrangell. No Strping has been done to this date. we will need to contract out.

Problem Date	Problem Text
10-Dec-2010	CC 24433175 ROW issues and wire installations that cannot be completed by regional electrician. Traffic needs to bid out remainder of work.

Environmental Information

Contact MOREHOUSE,	Document Pce	Expected: 30-Apr-2006	Approved 25-Apr-2006
Progress Date	Environmental Progress Text		
23-Jun-2015	Project handed over to analyst Benjamin Storey. Programmatic 2 CE approved 4/17/2012. Re-evaluation to be completed.		

AKSAS: 67788

Fed Proj #: N/A

Status: CONSTRUCTION

Project ID: 64021

Name: SER INJECTION WELLS

Manager: GRAY, SCOTT J

Construction Manager: GRAY, SCOTT J

Remarks: Funding: Emergency/State

Obligations (amount in thousands of dollars)

Estimate for Future Obligations

Phase	Date	Total Par \$	Non-Par GF \$
4	24-Oct-2014	0.0	100.0
4	25-Jul-2014	0.0	150.0
4	28-Oct-2013	0.0	-106.0

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
4	605,000.00	366,650.11	2,093.20	101,434.07	136,915.82
Totals	605,000.00	366,650.11	2,093.20	101,434.07	136,915.82

Scope Date	Scope Text
22-Oct-2012	Motor Vehicle Waste Disposal Well (MVWDW) closures per the U.S. Environmental Protection Agency (EPA) Consent Agreement and Final Order with the State of Alaska. Physically close and remove all contaminated liquids, sludge, and soil from in and around the MVWDWs at Skagway, Wrangell, and Gustavus Maintenance Stations.
Progress Date	Progress Text
02-Sep-2014	Skagway - \$132,124

Wrangell - \$52,439

Gustavus Class V Closure ? \$24,988

Gustavus Holding tank Design - \$8,988

Holding tank installation for Skagway;

Cost estimate was around \$65,000 ? We have a set of approved plans. NOTE:

Adam Zenger will be working on getting the new tank installed.

Holding tank installation for Gustavus;

Cost estimate was around \$65,000 ? We don't have a set of plan

Total

(includes CENG & ICAP) \$365,234

Funding Available \$ 169,170

Estimated Funding Needs \$ 196,064

Eric Hershey has a Haz Mat term agreement with R&M for monitoring wells in Skagway and Wrangell 9/26/13

AKSAS: **67788**Fed Proj #: **N/A**Status: **CONSTRUCTION**Project ID: **64021**Name: **SER INJECTION WELLS**Manager: **GRAY, SCOTT J**Construction Manager: **GRAY, SCOTT J**Progress DateProgress Text**Additional Funding Sources****M&O \$50,000****HQ \$150,000****P/F \$50,000**

Total \$250,000**LC 30941941****CC 24433854**

AKSAS: **69915**

Fed Proj #:

Status: **CONSTRUCTION**Project ID: **63390**Name: **SGY STATE STREET SIDEWALK REPAIR**Manager: **GRAY, SCOTT J**Construction Manager: **GRAY, SCOTT J**

Remarks:

Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
4	90,000.00	64,702.00	0.00	0.00	25,298.00
Totals	90,000.00	64,702.00	.00	.00	25,298.00

Scope Date

Scope Text

11-Jul-2012**Priority repair of settlement and frost jacking damage of State Street sidewalks in Skagway.**

Progress Date

Progress Text

11-Feb-2014**LC 30845341****CC 24433789**

AKSAS: **68547**Fed Proj #: **N/A**Status: **CONSTRUCTION**Project ID: **67732**Name: **SIT AIRPORT RSA GRADING**Manager: **GRAY, SCOTT J**Construction Manager: **GRAY, SCOTT J**

Remarks: **SY15 Statewide Rural Airport Safety
Improvements (AR 60551-21 18/14/63/19)**

Obligations (amount in thousands of dollars)

Estimate for Future Obligations

Phase	Date	Total Par \$	Non-Par GF \$
4	24-Jun-2014	0.0	30.0

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
4	30,000.00	0.00	0.00	0.00	30,000.00
Totals	30,000.00	.00	.00	.00	30,000.00

Scope Date	Scope Text
24-Jun-2014	Replace armor rocks on west side of RSA to meet FAA standards for RSA surface conditions.
Progress Date	Progress Text
25-Jul-2014	Will submit purchase request in Fall 2014 LC 30548941 CC 24434009

Progress Date	Environmental Progress Text
23-Jun-2015	State Project Environmental Form to be completed. Section 106 not completed. Section 404 permitting not anticipated. Field visit conducted 12/21/2014

Manager FFY Summary ReportAKSAS: **68536**

Fed Proj #:

Status: **CONSTRUCTION**Project ID: **67690**Name: **SY15 SER DM ASPHALT SURFACE
REPAIRS**Manager: **GRAY, SCOTT J**Construction Manager: **GRAY, SCOTT J**Remarks: **funding: State, AR 60889-21****Obligations (amount in thousands of dollars)**

Estimate for Future Obligations

Phase	Date	Total Par \$	Non-Par GF \$
4	16-Jun-2014	0.0	475.0

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
4	475,000.00	0.00	0.00	0.00	475,000.00
Totals	475,000.00	.00	.00	.00	475,000.00

Scope Date	Scope Text
16-Jun-2014	Southeast Region Area Wide Asphalt Repair: Spot repairs to various paved roads \$100,000.
	Ketchikan Shoreline Drive: Reconstruct MP 0 - 0.9 \$375,000.
Progress Date	Progress Text
25-Jul-2014	SER Are Wide Asphalt Repairs \$100,000 30269441
	KTN Shoreline Dr. \$375,000 30270741
	CC 24434004

Manager FFY Summary Report

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AKSAS: **68521**Fed Proj #: **N/A**Status: **CONSTRUCTION**Project ID: **67686**Name: **SY15 SER DM BRIDGE MAINTENANCE**Manager: **GRAY, SCOTT J**Construction Manager: **GRAY, SCOTT J**Remarks: **STATE FUNDED AR 60889-21 18/14/78/5****Obligations (amount in thousands of dollars)**

Estimate for Future Obligations

Phase	Date	Total Par \$	Non-Par GF \$
4	16-Jun-2014	0.0	40.0

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
4	40,000.00	16,006.07	5,280.51	0.00	23,993.93
Totals	40,000.00	16,006.07	5,280.51	.00	23,993.93

Scope Date	Scope Text
16-Jun-2014	Maintenance repairs on bridges around Southeast region.
Progress Date	Progress Text
25-Jul-2014	SER Bridge Maintenance \$40,000
	LC 30142041
	CC 24434000

AKSAS: **68351**Fed Proj #: **N/A**Status: **CONSTRUCTION**Project ID: **67685**Name: **SY15 SER DM CULVERT REPAIRS**Manager: **GRAY, SCOTT J**Construction Manager: **GRAY, SCOTT J**Remarks: **State funded AR 60889-21 18/14/78/5****Obligations (amount in thousands of dollars)**

Estimate for Future Obligations

Phase	Date	Total Par \$	Non-Par GF \$
4	16-Jun-2014	0.0	150.0

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
4	150,000.00	146,993.28	2,068.06	0.00	3,006.72
Totals	150,000.00	146,993.28	2,068.06	.00	3,006.72

Scope Date	Scope Text
16-Jun-2014	Slip line two culverts in Southeast Region.
Progress Date	Progress Text
03-Apr-2015	Slip lined two culverts at 5.8 mile Mitkof Hwy PSG 63" x 140'

LC 30140641**CC 24433999**

Progress Date	Environmental Progress Text
23-Jun-2015	State Project Environmental Form near completion. Fish Habitat permit received 4/1/2015.

AKSAS: **68533**

Fed Proj #:

Status: **CONSTRUCTION**Project ID: **67689**Name: **SY15 SER DM GRAVEL SURFACING**Manager: **GRAY, SCOTT J**Construction Manager: **GRAY, SCOTT J**Remarks: **funding: State, AR 60889-21****Obligations (amount in thousands of dollars)**

Estimate for Future Obligations

Phase	Date	Total Par \$	Non-Par GF \$
4	01-Jul-2014	0.0	50.0

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
4	50,000.00	1,448.66	0.00	0.00	48,551.34
Totals	50,000.00	1,448.66	.00	.00	48,551.34

Scope Date	Scope Text
16-Jun-2014	Ketchikan Revilla Road Gravel Resurface: Place D-1 on Revilla Road
Progress Date	Progress Text
25-Jul-2014	LC 30140041
	CC 24434003

AKSAS: **68538**

Fed Proj #:

Status: **CONSTRUCTION**Project ID: **67691**Name: **SY15 SER DM GUARDRAIL REPAIRS**Manager: **GRAY, SCOTT J**Construction Manager: **GRAY, SCOTT J**Remarks: **funding: State, AR 60889-21****Obligations (amount in thousands of dollars)**

Estimate for Future Obligations

Phase	Date	Total Par \$	Non-Par GF \$
4	16-Jun-2014	0.0	60.0

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
4	60,000.00	0.00	0.00	0.00	60,000.00
Totals	60,000.00	.00	.00	.00	60,000.00

Scope Date	Scope Text
16-Jun-2014	Petersburg Mitkof Guardrail Repair: Replace and repair guardrail MP 2.5-6.5 \$30,000 (30143241) Juneau Area Wide Guardrail Maintenance: Clean under guardrail in the Juneau area - \$30,000 (30143341)
Progress Date	CC 24434005
25-Jul-2014	PSG Mitkof Guardrail Repair - \$30,000 - 30143241 JNU Area Wide Guardrail Maintenance - \$30,000 - 30143341 CC 24434005

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AKSAS: **67971**Fed Proj #: **N/A**Status: **CONSTRUCTION**Project ID: **67665**Name: **SY15 SER DM TRAFFIC SIGNS &
SIGNALS REPLACEMENT**Manager: **GRAY, SCOTT J**Construction Manager: **GRAY, SCOTT J**Remarks: **FUNDING: State AR 60889-21 18/14/78/5****Obligations (amount in thousands of dollars)**

Estimate for Future Obligations

Phase	Date	Total Par \$	Non-Par GF \$
4	13-Jun-2014	0.0	60.0

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
4	60,000.00	0.00	0.00	0.00	60,000.00
Totals	60,000.00	.00	.00	.00	60,000.00

Scope Date	Scope Text
13-Jun-2014	Upgrade traffic detection system and replace LED lights for Southeast Region.
Progress Date	Progress Text
25-Jul-2014	LC 30136241 CC 24433936

AKSAS: **68529**

Fed Proj #:

Status: **CONSTRUCTION**Project ID: **67688**Name: **SY15 SER DM VEGETATION
MANAGEMENT**Manager: **GRAY, SCOTT J**Construction Manager: **GRAY, SCOTT J**Remarks: **funding: State, AR 60889-21****Obligations (amount in thousands of dollars)**

Estimate for Future Obligations

Phase	Date	Total Par \$	Non-Par GF \$
4	16-Jun-2014	0.0	100.0

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
4	100,000.00	39,008.57	15,892.96	0.00	60,991.43
Totals	100,000.00	39,008.57	15,892.96	.00	60,991.43

Scope Date	Scope Text
16-Jun-2014	Haines Area Wide Vegetation Management: Brush cutting area wide \$65,000. Skagway Area Wide Vegetation Management: Brush cutting area wide \$15,000. Hyder Salmon River Road Vegetation Management: Brush cutting MP 0 - 12.0 \$10,000. Kake Road Vegetation Management: Brush cutting area wide \$10,000.
Progress Date	Progress Text
25-Jul-2014	HNS - \$65,000 - 30137141 SGY - \$15,000 - 30138841 HYD - \$10,000 - 30138941 Kake - \$10,000 - 30139141
	CC 24434002

AKSAS: **68016**Fed Proj #: **AIP #3-02-0200-093-**Status: **COMPLETED**Project ID: **66307**Name: **FFY14 VARIOUS AIRPORTS SURFACE
PRESERVATION MAINTENANCE**Manager: **GRAY, SCOTT J**
Construction Manager: **GRAY, SCOTT J**Remarks: **Funding Source: FAA 93.75%****Obligations (amount in thousands of dollars)**

Estimate for Future Obligations

Phase	Date	Total Par \$	Non-Par GF \$
4	04-Oct-2013	272.7	0.0

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
4	272,711.26	265,398.64	0.00	4,903.16	2,409.46
Totals	272,711.26	265,398.64	.00	4,903.16	2,409.46

Scope Date	Scope Text
04-Oct-2013	Ketchikan: Maintain painted pavement marking on runways, taxiways, and aprons \$90,000. Wrangell: Maintain painted pavement marking on runways, taxiways, and aprons \$75,000. Sitka: Maintain painted pavement marking on runways, taxiways, and aprons \$85,000.

Fund only LC: 30543742

LC By Locations:

KTN A/P Surface Preservation Maintenance 30543842

WRG A/P Surface Preservation Maintenance 30543942

SIT A/P Surface Preservation Maintenance 30544142

CC: 24433946

Progress Date	Progress Text
02-Jan-2015	Projects are complete.

AKSAS: **68022**Fed Proj #: **AIP #3-02-0200-091-**Status: **COMPLETED**Project ID: **66305**Name: **FFY14 YAK & PSG AIRPORTS SURFACE
PRESERVATION MAINTENANCE**Manager: **GRAY, SCOTT J**
Construction Manager: **GRAY, SCOTT J**Remarks: **Funding Source: FAA 95%****Obligations (amount in thousands of dollars)**

Estimate for Future Obligations

Phase	Date	Total Par \$	Non-Par GF \$
4	04-Oct-2013	179.7	0.0

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
4	179,669.47	179,669.47	0.00	0.00	0.00
Totals	179,669.47	179,669.47	.00	.00	.00

Scope Date	Scope Text
04-Oct-2013	Yakutat: Maintain painted pavement marking on runways, taxiways, and aprons \$100,000. Petersburg: Maintain painted pavement marking on runways, taxiways, and aprons \$65,000.

Fund only LC: 30543142

LC By Locations:

YAK A/P Surface Preservation Maintenance 30542242

PSG A/P Surface Preservation Maintenance 30543042

CC: 24433945

Progress Date	Progress Text
02-Jan-2015	Project is complete.

AKSAS: **67587**

Fed Proj #:

Status: **COMPLETED**Project ID: **63383**Name: **FY13 SER DM HWY ASPHALT SURFACE
REPAIRS**Manager: **GRAY, SCOTT J**Construction Manager: **GRAY, SCOTT J**

Remarks:

Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
4	425,000.00	278,643.82	12,898.69	0.00	146,356.18
Totals	425,000.00	278,643.82	12,898.69	.00	146,356.18

Scope Date	Scope Text
09-Jul-2012	Asphalt Surface Repairs: JNU - Channel Dr. Mill and Pave, Mill and pave deteriorated surface of Channel Dr. MP 0.38 - .07 \$200,000 SER - SE Region Crack Seal, Crack seal roads throughout the Southeast Region to help extend the life of the existing pavement. \$100,000 SGY - State Street Mill and Pave, Mill and pave MP 0 - 0.14 \$75,000 HNS - Haines Hwy Asphalt Repair, Grind and patch damaged pavement on Haines Hwy MP 4.3 - 17 \$50,000.

Ledger Codes per Locations:

JNU Channel Dr. MP 0.38-.07 30100541

SER Crack Seal 30096041

SGY MP 0-0.14 30100741

HNS HWY Asphalt Repair & MP 4.3-17 30098441

Progress Date	Progress Text
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01-Oct-2013 JNU Asphalt Project Needs Project/Change of Scope/Including Haines Hwy Asphalt Repair - Approved from Coffey 9/9/13 - \$190,420 - Funding Approved by Coffey for Sunny Point Bridge Approaches 5/31/13- 30100541

SER Crack Seal - \$48,720 - 30096041

SGY State Street Mill and Pave - \$71,407 - 30100741

HNS Hwy Asphalt Repair - \$98,000- 30098441

17 MILE HNS Hwy is DONE

Coffey approved additional funding for project from scope change above.

CC 24433774

Environmental Information

Contact SCHELB,	Document Env	Expected:	Approved
Progress Date	Environmental Progress Text		
16-May-2013	State checklist approved and signed by REM		

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AKSAS: **68394**Fed Proj #: **0003174**Status: **COMPLETED**Project ID: **66375**Name: **SER FFY14 PAVEMENT MARKINGS**Manager: **GRAY, SCOTT J**Construction Manager: **GRAY, SCOTT J**Remarks: **FHWA funding****Obligations (amount in thousands of dollars)**

Obligated in		Estimate for Future Obligations			
Phase	FFY 2014	Phase	Date	Total Par \$	Non-Par GF \$
2	27.3	2	20-Nov-2013	30.0	0.0
4	1,046.8	4	16-Jan-2014	1,150.7	0.0

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
2	30,000.00	20,484.93	0.00	0.00	9,515.07
4	1,150,681.44	988,046.06	0.00	0.00	162,635.38
Totals	1,180,681.44	1,008,530.99	.00	.00	172,150.45

Contractor	Award Date	Award Amount	Expiration Date or Calendar Days
SPECIALIZED PAVEMENT MARKING, INC.	04-Mar-2014	935,932	
Scope Date	Scope Text		
18-Dec-2013	Highway pavement markings in Angoon, Hoonah, Haines, Juneau, Ketchikan, Prince of Wales, Petersburg, Skagway, Sitka, Wrangell, Yakutat and Kake.		
Progress Date	Progress Text		
02-Sep-2014	Project is complete		
	LC 30547342		
	CC 24433956		

Engineering Manager: Adam Zenger**Sorted Alphabetically*

Program #	Program Name	Page
Z686000000	FY14 SER Facilities DM SIT Courthouse Restroom Remodel 30549741	76
Z686080000	FY15 Facilities DM Klawock Shop Building Envelope Replacement 30549941	77
Z686040000	FY15 Facilities DM PSG Scow Bay Shop Bldg. Envelope Replacement 30549841	78
Z686100000	FY15 Facilities DM SGY 2.5 Mile Shop Unit Heaters 30550041	79
Z686120000	FY15 Facilities DM SIT Court & Office Building Major Repairs 30550141	80
Z697200000	GST Maintenance Station Repairs 30290141 - Rain Gutters 30549241 - Door Panel 30549341 - Septic System	81
Z676920000	HNS Shop Roof Repair & AST Replacement 30104041	82
Z678600000	JNU Cold Storage Building 30832341	83
Z696590000	KLW Rain Gutter Replacement 30289541	84
Z677080000	KTN COB Clean, Seal & Caulk Bldg. Exterior FY13 30105241	85
Z692640000	KTN FY09 Maintenance Station Door Operator Replacement 30274641	86
Z677500000	PSG Dry Storage Building Replacement 30941021	87
Z692600000	PSG Scow Bay Entry Cover and Siding 30274141	88
Z685080000	SEA FY09 Fuel Tank Replacement & SPCC Update 30263741 - Gustavus	89

30264141 - Klawock
30264241 - Petersburg
30264341 - Skagway
30265041 - Sitka

Z692460000	SEA FY09 Region-wide Electrical Survey 30271841	90
Z692700000	SEA FY09 Region-Wide Lighting Upgrade 30274941	91
Z692720000	SEA FY09 Region-Wide Oil/Water Separation Maintenance 30275041	92
Z694840000	SEA FY10 Facilities Deferred Maintenance 30284441	93
Z677030000	SGY Maintenance Shop Drainage Improvement FY13 DM 30104541	94
Z677100000	SIT Maintenance Shop Replace Exterior Man Doors FY13 DM 30105641	95

Physically Complete

Z789100000	KTN Courthouse Facility Maintenance & Repairs FY12	96
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AKSAS: **68600**

Fed Proj #:

Status: **CONSTRUCTION**Project ID: **68186**Name: **FY14 SER FACILITIES DM SIT**Manager: **ZENGER, ADAM M****COURTHOUSE RESTROOM REMODEL**Construction Manager: **ZENGER, ADAM M**Remarks: **Funding: statewide facilities DM****Obligations (amount in thousands of dollars)**

Estimate for Future Obligations

Phase	Date	Total Par \$	Non-Par GF \$
4	09-Oct-2014	0.0	293.0

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
4	293,000.00	1,318.08	295.04	0.00	291,681.92
Totals	293,000.00	1,318.08	295.04	.00	291,681.92

Scope Date

Scope Text

09-Oct-2014

Remodel four public restrooms. Replacing original 1970's equipment that has become worn, unsightly, and potentially unsanitary.

Manager FFY Summary Report

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AKSAS: **68608**

Fed Proj #:

Status: **CONSTRUCTION**Project ID: **68188**Name: **FY15 FAC DM KLAWOCK SHOP**Manager: **ZENGER, ADAM M****BUILDING ENVELOPE REPLACEMENT**Construction Manager: **ZENGER, ADAM M**Remarks: **Funding: statewide facilities DM****Obligations (amount in thousands of dollars)**

Estimate for Future Obligations

Phase	Date	Total Par \$	Non-Par GF \$
4	09-Oct-2014	0.0	175.0

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
4	175,000.00	0.00	0.00	0.00	175,000.00
Totals	175,000.00	.00	.00	.00	175,000.00

Scope Date	Scope Text
09-Oct-2014	Replace roofing for the purpose of stopping leaks and increasing energy efficiency; building envelope replacement; other minor building repairs as funding allows.

AKSAS: **68604**

Fed Proj #:

Status: **CONSTRUCTION**Project ID: **68187**Name: **FY15 FAC DM PSG SCOW BAY SHOP
BUILDING ENVELOPE REPLACEMENT**Manager: **ZENGER, ADAM M**
Construction Manager: **ZENGER, ADAM M**Remarks: **Funding: statewide facilities DM****Obligations (amount in thousands of dollars)**

Estimate for Future Obligations

Phase	Date	Total Par \$	Non-Par GF \$
4	09-Oct-2014	0.0	280.0

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
4	280,000.00	0.00	0.00	0.00	280,000.00
Totals	280,000.00	.00	.00	.00	280,000.00

Scope Date	Scope Text
09-Oct-2014	Replacement of exterior of building for the purpose of stopping leaks and increasing energy efficiency; other minor repairs or maintenance may be done to the building if funding allows.

Manager FFY Summary Report

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AKSAS: **68610**

Fed Proj #:

Status: **CONSTRUCTION**Project ID: **68189**Name: **FY15 FAC DM SGY 2.5 MILE SHOP UNIT
HEATERS**Manager: **ZENGER, ADAM M**Construction Manager: **ZENGER, ADAM M**Remarks: **Funding: statewide facilities DM****Obligations (amount in thousands of dollars)**

Estimate for Future Obligations

Phase	Date	Total Par \$	Non-Par GF \$
4	09-Oct-2014	0.0	60.0

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
4	60,000.00	0.00	0.00	9,903.70	50,096.30
Totals	60,000.00	.00	.00	9,903.70	50,096.30

Scope Date	Scope Text
09-Oct-2014	Replace aging unit heaters with new and more efficient units. Other minor repairs or maintenance may be done to the building if funding allows.
Progress Date	Progress Text
15-Jun-2015	Ordered new furnaces for SGY 2.5 Mile Shop on May 11.

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AKSAS: **68612**

Fed Proj #:

Status: **CONSTRUCTION**Project ID: **68190**Name: **FY15 FAC DM SIT COURT & OFFICE
BUILDING MAJOR REPAIRS**Manager: **ZENGER, ADAM M**
Construction Manager: **ZENGER, ADAM M**Remarks: **Funding: statewide facilities DM****Obligations (amount in thousands of dollars)**

Estimate for Future Obligations

Phase	Date	Total Par \$	Non-Par GF \$
4	09-Oct-2014	0.0	140.0

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
4	140,000.00	1,157.14	187.84	0.00	138,842.86
Totals	140,000.00	1,157.14	187.84	.00	138,842.86

Scope Date	Scope Text
09-Oct-2014	Major repairs to include replacing corroded exterior frames and windows for the purpose of increasing energy efficiency.

AKSAS: **69720**Fed Proj #: **N/A**Status: **CONSTRUCTION**Project ID: **60352**Name: **GST: MAINTENANCE STATION REPAIRS**Manager: **ZENGER, ADAM M**Construction Manager: **ZENGER, ADAM M**

Remarks: **Funding Source: State (AR 65027 Facilities
DM 43/10/14/8)**

Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
1	20,000.00	5,861.40	0.00	0.00	14,138.60
Totals	20,000.00	5,861.40	.00	.00	14,138.60

Scope Date

Scope Text

11-Jul-2014**Replace the rain gutters, door panel and septic system.**

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AKSAS: **67692**Fed Proj #: **N/A**Status: **CONSTRUCTION**Project ID: **63668**Name: **HNS SHOP ROOF REPAIR & AST
REPLACEMENT**Manager: **ZENGER, ADAM M**Construction Manager: **ZENGER, ADAM M**Remarks: **Funding: State (AR 59088 Facilities DM
17/12/150/31)****Obligations (amount in thousands of dollars)**

Estimate for Future Obligations

Phase	Date	Total Par \$	Non-Par GF \$
4	11-Oct-2013	0.0	14.7

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
4	69,653.77	15,598.02	0.00	0.00	54,055.75
Totals	69,653.77	15,598.02	.00	.00	54,055.75

Scope Date	Scope Text
11-Oct-2013	Repair Haines Shop Roof and replace above ground storage tank.
Progress Date	Progress Text
13-Jun-2014	Electrical repairs associated with sheet metal replacement.

AKSAS: **67860**Fed Proj #: **N/A**Status: **CONSTRUCTION**Project ID: **61120**Name: **JNU COLD STORAGE BUILDING**Manager: **ZENGER, ADAM M**Construction Manager: **ZENGER, ADAM M**

Remarks: **Funding: State (AR 66031 Facilities DM
5/11/117/24)**

Obligations (amount in thousands of dollars)

Estimate for Future Obligations

Phase	Date	Total Par \$	Non-Par GF \$
2	24-Oct-2014	0.0	-65.8
4	24-Oct-2014	0.0	-34.2

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
2	89,228.22	89,228.22	0.00	0.00	0.00
4	90,771.78	38,571.83	0.00	0.00	52,199.95
Totals	180,000.00	127,800.05	.00	.00	52,199.95

Scope Date

Scope Text

26-Sep-2011**Provide maintenance/repair to the Juneau Cold Storage Facility.**

Progress Date

Progress Text

01-Apr-2015**Temporary structural repairs and limited siding replacement completed.**

Transferred \$100,000 out to fund Class V Injection Well Closure project. At this time there are insufficient funds to replace the roof and remaining siding. Will need to ask for more DM funding.

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AKSAS: **69659**Fed Proj #: **N/A**Status: **CONSTRUCTION**Project ID: **60350**Name: **KLW RAIN GUTTER REPLACEMENT**Manager: **ZENGER, ADAM M**Construction Manager: **ZENGER, ADAM M**

Remarks: **Funding: State (AR 65027 Facilities DM
43/10/14/8)**

Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
4	20,000.00	0.00	0.00	0.00	20,000.00
Totals	20,000.00	.00	.00	.00	20,000.00

Scope Date

Scope Text

07-Apr-2011**Replace the main gutters at the Klawock maintenance station.**

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AKSAS: **67708**Fed Proj #: **N/A**Status: **CONSTRUCTION**Project ID: **63671**Name: **KTN COB CLEAN, SEAL AND CAULK
BLDG EXT FY13 DM**Manager: **ZENGER, ADAM M**
Construction Manager: **ZENGER, ADAM M**Remarks: **Funding: State (AR 59088 Facilities DM
17/12/150/31)****Obligations (amount in thousands of dollars)**

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
4	140,000.00	0.00	0.00	0.00	140,000.00
Totals	140,000.00	.00	.00	.00	140,000.00

Scope Date

Scope Text

20-Aug-2012

COB Clean, Seal & Caulk at Ketchikan Building Exterior.

AKSAS: **69264**Fed Proj #: **N/A**Status: **CONSTRUCTION**Project ID: **51161**Name: **KTN FY09 MAINTENANCE STATION
DOOR OPERATOR REPLACEMENT**Manager: **ZENGER, ADAM M**
Construction Manager: **ZENGER, ADAM M**Remarks: **Funding: State (AR 62057 Facilities DM
29/08/76/19 & AR 66031 Facilities DM
5/11/117/24)**

Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
4	90,000.00	66,112.97	0.00	0.00	23,887.03
Totals	90,000.00	66,112.97	.00	.00	23,887.03

Scope Date

Scope Text

16-Sep-2008**Replacement of door operator at Ketchikan Maintenance Station**

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AKSAS: **67750**Fed Proj #: **N/A**Status: **CONSTRUCTION**Project ID: **63873**Name: **PSG DRY STORAGE BUILDING
REPLACEMENT**Manager: **ZENGER, ADAM M**
Construction Manager: **ZENGER, ADAM M**Remarks: **Funding: State (AR 59174 PSG Dry Storage
Bldg Repl. 17/12/167/21)****Obligations (amount in thousands of dollars)**

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
2	70,000.00	35,434.11	0.00	0.00	34,565.89
4	330,000.00	10,355.89	0.00	57,936.00	261,708.11
Totals	400,000.00	45,790.00	.00	57,936.00	296,274.00

Scope Date

Scope Text

27-Sep-2012**Replace the structure with a new 60 x 40 square foot building.**

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AKSAS: **69260**Fed Proj #: **N/A**Status: **CONSTRUCTION**Project ID: **51159**Name: **PSG SCOW BAY ENTRY COVER AND
SIDING**Manager: **ZENGER, ADAM M**Construction Manager: **ZENGER, ADAM M**Remarks: **Funding: State (AR 62263 Exterior Siding
Rep. & Replc. 29/08/79/31)****Obligations (amount in thousands of dollars)**

Estimate for Future Obligations

Phase	Date	Total Par \$	Non-Par GF \$
4	29-Oct-2013	0.0	-5.1

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
4	7,000.00	1,936.19	0.00	0.00	5,063.81
Totals	7,000.00	1,936.19	.00	.00	5,063.81

Scope Date	Scope Text
14-Jan-2015	Replace damaged entry cover and repair/replace siding at the Petersburg Scow Bay maintenance shop.

AKSAS: **68508**Fed Proj #: **N/A**Status: **CONSTRUCTION**Project ID: **50706**Name: **SEA FY09 FUEL TANK REPLACEMENT
AND SPCC UPDATE**Manager: **ZENGER, ADAM M**Construction Manager: **ZENGER, ADAM M**Remarks: **Funding: State (AR 61470 Fuel Storage
Tank Spill 30/07/104/16)****Obligations (amount in thousands of dollars)**

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
4	186,000.00	120,295.80	174.95	0.00	65,704.20
Totals	186,000.00	120,295.80	174.95	.00	65,704.20

Scope Date	Scope Text
30-Jul-2008	Replace fuel tanks and update Spill Prevention and Countermeasures Plan in the following communities: GUSTAVUS - 30263741 KLAWOCK - 30264141 PETERSBURG - 30264241 SKAGWAY - 30264341 SITKA - 30265041 KETCHIKAN - 30943441 Fund Only LC: 30263541 CC: 24433281
Progress Date	Progress Text
15-Jun-2015	Ordered AST's for SGY and PSG on May 21.

AKSAS: **69246**Fed Proj #: **N/A**Status: **CONSTRUCTION**Project ID: **51149**Name: **SEA FY09 REGION-WIDE ELECTRICAL
SURVEY**Manager: **ZENGER, ADAM M**Construction Manager: **ZENGER, ADAM M**Remarks: **Funding: State (AR 62057 Facilities DM
29/08/76/19)****Obligations (amount in thousands of dollars)**

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
4	45,000.00	5,600.48	0.00	6,694.00	32,705.52
Totals	45,000.00	5,600.48	.00	6,694.00	32,705.52

Scope Date

Scope Text

16-Sep-2008**Electrical survey of buildings in Southeast Region**

Progress Date

Progress Text

15-Jun-2015**Chatham Electric and Haight & Associates performed power evaluation at YAK SREB during mid-May to determine what has been damaging electric motors in the building.**

AKSAS: **69270**Fed Proj #: **N/A**Status: **CONSTRUCTION**Project ID: **51164**Name: **SEA FY09 REGION-WIDE LIGHTING
UPGRADE**Manager: **ZENGER, ADAM M**Construction Manager: **ZENGER, ADAM M**Remarks: **Funding: State (AR 62266 Major Facility
Maint./Replc. 29/08/79/33)****Obligations (amount in thousands of dollars)**

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
4	100,000.00	99,115.12	0.00	595.00	289.88
Totals	100,000.00	99,115.12	.00	595.00	289.88

Scope Date

Scope Text

16-Sep-2008**Upgrade lighting in buildings throughout Southeast Alaska**

Progress Date

Progress Text

15-Jun-2015**Ordered LED's for PSG Scow Bay Shop on May 27 and exhausted the last of the
Region-Wide Lighting Upgrade Project funding.**

AKSAS: **69272**Fed Proj #: **N/A**Status: **CONSTRUCTION**Project ID: **51165**Name: **SEA FY09 REGION-WIDE OIL/WATER
SEPARATION MAINTENANCE**Manager: **ZENGER, ADAM M**
Construction Manager: **ZENGER, ADAM M**Remarks: **Funding: State (AR 62282 Oil/Water
Separators & Fuel Tank Replc. 29/08/80/6)****Obligations (amount in thousands of dollars)**

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
4	125,000.00	53,230.75	0.00	0.00	71,769.25
Totals	125,000.00	53,230.75	.00	.00	71,769.25

Scope DateScope Text**16-Sep-2008****Maintenance, upgrade and repair of oil/water separators throughout Southeast Alaska**Progress DateProgress Text**19-Sep-2014****Letter of Agreement with Prism Design and Construction for Klawock OWS lining project. Tentative start date on 8/15/14.****OWS lined with fiberglass. Work done on 9/16-17. Addendum to Section 8 sent to Cheryl Paige by Shaun Campbell.**

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AKSAS: **69484**Fed Proj #: **N/A**Status: **CONSTRUCTION**Project ID: **56130**Name: **SEA FY10 FACILITIES DEFERRED
MAINTENANCE**Manager: **ZENGER, ADAM M**Construction Manager: **ZENGER, ADAM M**

Remarks: **Funding: State (AR 63607 Facilities DM
15/09/21/27 & AR 65027 Facilities DM
43/10/14/8)**

Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
4	95,000.00	11,440.58	0.00	7,314.54	76,244.88
Totals	95,000.00	11,440.58	.00	7,314.54	76,244.88

Scope Date

Scope Text

18-Dec-2009**Southeast Region - Region wide eyewash and safety shower installation.**

Progress Date

Progress Text

01-Apr-2015**9/2014. Ordered safety showers and mixing valves for KTN, KLW, PSG X 2, and SGY.**

AKSAS: **67703**Fed Proj #: **N/A**Status: **CONSTRUCTION**Project ID: **63670**Name: **SGY MAINTENANCE SHOP DRAINAGE
IMPROVEMENT FY13 DM**Manager: **ZENGER, ADAM M**
Construction Manager: **ZENGER, ADAM M**Remarks: **Funding: State (AR 59088 Facilities DM
17/12/150/31)****Obligations (amount in thousands of dollars)**

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
4	25,000.00	0.00	0.00	0.00	25,000.00
Totals	25,000.00	.00	.00	.00	25,000.00

Scope Date

Scope Text

20-Aug-2012**Drainage Improvement at Skagway Maintenance Shop.**

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AKSAS: **67710**Fed Proj #: **N/A**Status: **CONSTRUCTION**Project ID: **63672**Name: **SIT MAINT SHOP REPLACE EXT MAN
DOORS FY13 DM**Manager: **ZENGER, ADAM M**
Construction Manager: **ZENGER, ADAM M**Remarks: **Funding: State (AR 59088 Facilities DM
12/17/150/31)****Obligations (amount in thousands of dollars)**

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
4	45,000.00	0.00	0.00	0.00	45,000.00
Totals	45,000.00	.00	.00	.00	45,000.00

Scope Date

Scope Text

20-Aug-2012

Replae exterior main doors at Sika Maintenance Shop.

AKSAS: **78910**

Fed Proj #:

Status: **COMPLETED**Project ID: **63059**Name: **KTN COURTHOUSE FACILITY
MAINTENANCE & REPAIRS FY12**Manager: **ZENGER, ADAM M**
Construction Manager: **ZENGER, ADAM M**Remarks: **Req Dept #41****Obligations (amount in thousands of dollars)**

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
4	31,297.32	31,297.32	0.00	0.00	0.00
Totals	31,297.32	31,297.32	.00	.00	.00

Scope Date	Scope Text
09-May-2012	1. Public Restroom fixture life cycle replacement. All toilets and urinals. Approximately 52 fixtures. ACS to provide the funding for materials and DOTpf to provide management and labor . \$29,000.00 2. Replace an estimated 352 glass light fixtures diffusers with acrylic diffusers in all courtrooms and the Grand Jury Room. ACS to provide the funding for materials and DOTPF to provide management and labor. \$37,000.00 3. Install an estimated 90 new window blinds in all exterior windows. ACS to provide the funding for materials and DOTPF to provide management and labor. \$11,000.00

