

**ALASKA DEPARTMENT OF TRANSPORTATION  
&  
PUBLIC FACILITIES**



**SOUTHCOAST REGION**

**MAINTENANCE & OPERATIONS  
ACTIVE PROJECTS STATUS REPORT**

**June 1, 2015\***  
Reflects May 2015 Activity

**PROJECT CONTROL**

\*This month's report reflects timesheets through the pay period ending 5-15-2015.

# MEMORANDUM

## State of Alaska

Department of Transportation & Public Facilities  
Southcoast Region Project Control

TO: SEE DISTRIBUTION

DATE: June 1, 2015

TELEPHONE NO: (907) 465-1763

FAX NUMBER: (907) 465-2016



Amber Marshall

FROM: Project Control Chief  
Southcoast Region

SUBJECT: Maintenance & Operations  
Active Projects Status  
Report June 2015

The attached copy of the Maintenance & Operations Active Projects Status Report is presented for your review and information.

**DISTRIBUTION:**

Chuck Correa  
Scott Gray  
Andrew Hughes  
Greg Patz  
Adam Zenger

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**Engineering Manager: Greg Patz**

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# Design Status Report

AKSAS #: 68542

Federal Project #: 0106066

Design Manager: PATZ, GREGORY D

Need ID: 28869

Ledger Code: 30548722

Construction Manager:

Project Name: **POW ISLAND RWIS INSTALLATION (ROAD WEATHER INFORMATION SYSTEM)**

Area Planner:

Remarks: Funding: FHWA

Project Scope      06/25/2014      This project will deploy RWIS sites to support the ADOT&PF traveler information program and improve driver safety. One RWIS site will be deployed on the Craig/Klawock/Hollis Highway near the Hydaburg Highway intersection. This site is a cooperative effort with the Federal Aviation Administration's Weather Camera program. A second RWIS site will be deployed at Big Salt Lake Rd. and Thorne Bay Rd. intersection. Project includes system design, hardware, sensors, cameras, software, and installation for the sites. This project will enable RWIS information to be available directly to M&O staff for winter weather maintenance decisions, and will be posted on the 511 traveler information and RWIS websites.

## Program Summary

### STIP / TIP Information

Project Phase	2015	2016	2017
Design	0.0	0.0	0.0
Construction	250.0	0.0	0.0

## Project Funding and Expenditure Summary

Project Phase	Programmed	Expended	Expended Last Month	Encumbered	Balance
Design	26,198	0	0	12,941	13,257

## Design Development Milestones

Milestone	Original Scheduled Date	Latest Estimated Date	Actual Date
Project Management Plan Completed			
In-House Scoping Meeting			
<b>ATP through Reconnaissance Study</b>			
<b>ATP through Environmental Document</b>			<b>06/30/2014</b>
Document to FHWA/Statewide			
Document Approved			
<b>ATP through Final PS&amp;E</b>			<b>09/05/2014</b>
Design Study Report Approved			
Local Review			
Plans In Hand Review			
PS&E Review			
<b>ATP through Appraisals &amp; Acquisitions</b>			
<b>ATP through Utility Relocation</b>			
Signed Agreements			
Right Of Way Certification			
<b>ATP through Construction</b>			

**Estimated Advertise Date:**

## Project Status

Project Information	Designer:
Project Progress      04/08/2015      Contract for design of two sites has been awarded to Haight & Associates. Expect submittal of design by June 30, 2015.	



# Design Status Report

AKSAS #: 68044

Federal Project #: N/A

Design Manager: PATZ, GREGORY D

Need ID:

Ledger Code: 30944121

Construction Manager: PATZ, GREGORY D

Project Name: **SE REGION FY13-15 HARBOR MAINTENANCE**

Area Planner:

Remarks: Funding Source: State Funds

Project Scope                      03/29/2013    This is a revolving fund source for Harbor Maintenance projects throughout Southeast Alaska.

## Program Summary

### Latest Estimates for Future Obligations

Project Phase	Expected Date	Participating	Non-Participating	Estimate Date	Comment
Construction	04/09/2015	0.0	50.0	04/09/2015	PDA#3 Increase phase

## Project Funding and Expenditure Summary

Project Phase	Programmed	Expended	Expended Last Month	Encumbered	Balance
Design	1,880	1,880	0	0	0
Construction	228,120	180,594	221	11,281	36,245

## Design Development Milestones

Milestone	Original Scheduled Date	Latest Estimated Date	Actual Date
Project Management Plan Completed			
In-House Scoping Meeting			
<b>ATP through Reconnaissance Study</b>			
<b>ATP through Environmental Document</b>			
Document to FHWA/Statewide			
Document Approved			
<b>ATP through Final PS&amp;E</b>			
Design Study Report Approved			
Local Review			
Plans In Hand Review			
PS&E Review			
<b>ATP through Appraisals &amp; Acquisitions</b>			
<b>ATP through Utility Relocation</b>			
Signed Agreements			
Right Of Way Certification			
<b>ATP through Construction</b>			

**Estimated Advertise Date:**

## Project Status

Project Information	Designer:
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# Manager FFY Summary Report

AKSAS: **68654**

Fed Proj #:

Status: **CONSTRUCTION**

Project ID: **68833**

Name: **FFY15 VARIOUS AIRPORTS SNOW  
REMOVAL EQUIPMENT**

Manager: **PATZ, GREGORY D**

Construction Manager: **PATZ, GREGORY D**

Remarks: **FAA Grant# 3-02-0200-097-2014**

## Obligations (amount in thousands of dollars)

Estimate for Future Obligations

Phase	Date	Total Par \$	Non-Par GF \$
4	06-Feb-2015	587.0	0.0
4	14-May-2015	155.0	0.0

### Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
4	741,978.50	0.00	0.00	0.00	741,978.50
Totals	741,978.50	.00	.00	.00	741,978.50

Scope Date	Scope Text
06-Feb-2015	Acquire various snow removal equipment (SRE): Ketchikan, runway towed broom to replace 35077.
Progress Date	Progress Text
19-Mar-2015	Order sheet has been submitted to State Equipment Fleet procurement officer.

## Manager FFY Summary Report

AKSAS: **68314**

Fed Proj #: **AIP #3-02-0323-013-**

Status: **CONSTRUCTION**

Project ID: **66373**

Name: **FY13 WRG AIRPORT ARFF VEHICLE**

Manager: **PATZ, GREGORY D**

Construction Manager: **PATZ, GREGORY D**

Remarks: **FAA funding**

### Obligations (amount in thousands of dollars)

Estimate for Future Obligations

Phase	Date	Total Par \$	Non-Par GF \$
4	17-Oct-2013	680.5	0.0
4	20-May-2015	102.1	0.0

#### Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
4	782,552.00	705,645.31	26,419.46	0.00	76,906.69
Totals	782,552.00	705,645.31	26,419.46	.00	76,906.69

Scope Date	Scope Text
17-Oct-2013	Acquire one Aircraft Rescue and Firefighting Vehicle for Wrangell Airport.
Progress Date	Progress Text
07-Jul-2014	ARFF vehicle has been ordered from the manufacturer.

## Manager FFY Summary Report

AKSAS: **68231**

Fed Proj #: **N/A STATE FUNDED**

Status: **CONSTRUCTION**

Project ID: **65661**

Name: **JNU SALT BRINE PROCESSING STATION**

Manager: **PATZ, GREGORY D**

Construction Manager: **PATZ, GREGORY D**

Remarks: **Funding: State Funded**

### Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
<b>4</b>	<b>88,000.00</b>	<b>82,501.29</b>	<b>0.00</b>	<b>4,221.00</b>	<b>1,277.71</b>
<b>Totals</b>	<b>88,000.00</b>	<b>82,501.29</b>	<b>.00</b>	<b>4,221.00</b>	<b>1,277.71</b>

Scope Date	Scope Text
<b>26-Jun-2013</b>	<b>Purchase and install salt brine blending equipment, shed for salt brine tank, and three storage tanks at the Juneau maintenance Station to allow automated making and blending of salt brine and additives. Run water and electrical service to the station.</b>
Progress Date	Progress Text
<b>31-Dec-2013</b>	<b>Control panel installed and all components hooked up. Vendor scheduled to return in January to complete installation and conduct training.</b>

# Manager FFY Summary Report

AKSAS: **68182**

Fed Proj #: **N/A**

Status: **CONSTRUCTION**

Project ID: **65183**

Name: **METLAKATLA SEAPLANE FLOAT  
REPAIR**

Manager: **PATZ, GREGORY D**

Construction Manager: **PATZ, GREGORY D**

Remarks: **Funding Source: State Funded**

## Obligations (amount in thousands of dollars)

Estimate for Future Obligations

Phase	Date	Total Par \$	Non-Par GF \$
2	01-Oct-2013	0.0	-2.0
4	01-Oct-2013	0.0	98.0

### Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
4	147,971.80	37,971.80	0.00	0.00	110,000.00
Totals	147,971.80	37,971.80	.00	.00	110,000.00

Scope Date

Scope Text

17-Oct-2013

(Airport Safety Funds)

Remove and replace gangway roller bearings and skid plates. Perform other minor repairs to bring seaplane float gangway and transition plates to original condition. Project includes mobilization, removal, replacement, and demobilization. (\$110,000 from FY14 Rural Airport Safety Improvements)

Progress Date

Progress Text

19-Mar-2015

Additional repair required. Awaiting design by harbor engineer group.

## Manager FFY Summary Report

AKSAS: **68428**

Fed Proj #: **3-02-0219-015-2014**

Status: **CONSTRUCTION**

Project ID: **68505**

Name: **PSG AIRPORT ARFF VEHICLE**

Manager: **PATZ, GREGORY D**

Construction Manager: **PATZ, GREGORY D**

Remarks: **FAA GRANT# 3-02-0219-015-2014**

### Obligations (amount in thousands of dollars)

Estimate for Future Obligations

Phase	Date	Total Par \$	Non-Par GF \$
<b>4</b>	<b>02-Dec-2014</b>	<b>710.0</b>	<b>0.0</b>

#### Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
<b>4</b>	<b>710,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>673,444.00</b>	<b>36,556.00</b>
<b>Totals</b>	<b>710,000.00</b>	<b>.00</b>	<b>.00</b>	<b>673,444.00</b>	<b>36,556.00</b>

<u>Scope Date</u>	<u>Scope Text</u>
<b>02-Dec-2014</b>	<b>Acquire 3,000 gallon Aircraft Rescue and FireFighting (ARFF) Vehicle for Petersburg Airport.</b>
<u>Progress Date</u>	<u>Progress Text</u>
<b>19-Mar-2015</b>	<b>Order has been submitted to State Equipment fleet procurement officer.</b>

AKSAS: **67928**

Fed Proj #: **3-02-0000-016-2011**

Status: **PLANNING**

Project ID: **61199**

Name: **SER WILDLIFE HAZARD ASSESSMENT  
UPDATES**

Manager: **PATZ, GREGORY D**

Construction Manager:

Remarks: **Grant shared w/PJ's: 54030, 54078, 54089,  
54095, 54098, 54100, XXXXX, &67906.**

**Obligations (amount in thousands of dollars)**

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
<b>8</b>	<b>89,229.47</b>	<b>38,387.36</b>	<b>0.00</b>	<b>41,630.00</b>	<b>9,212.11</b>
<b>Totals</b>	<b>89,229.47</b>	<b>38,387.36</b>	<b>.00</b>	<b>41,630.00</b>	<b>9,212.11</b>

Scope Date	Scope Text
<b>02-Oct-2011</b>	<b>Complete a Wildlife Hazard Assessment update for all six of the Southeast Region certifiicated airports.</b>
Progress Date	Progress Text
<b>13-Sep-2013</b>	<b>Project is on hold pending new regulatory guidance from FAA.</b>

## Manager FFY Summary Report

AKSAS: **69276**

Fed Proj #:

Status: **COMPLETED**

Project ID: **51809**

Name: **SEA M&O SALT BRINE SYSTEM**

Manager: **PATZ, GREGORY D**

Construction Manager: **PATZ, GREGORY D**

Remarks: **Funding: State**

### Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
<b>4</b>	<b>240,562.31</b>	<b>235,077.33</b>	<b>0.00</b>	<b>2,485.30</b>	<b>2,999.68</b>
<b>Totals</b>	<b>240,562.31</b>	<b>235,077.33</b>	<b>.00</b>	<b>2,485.30</b>	<b>2,999.68</b>

Scope Date	Scope Text
<b>09-Dec-2008</b>	<b>Purchase and construct salt brine productions systems at Juneau and sitka maintenance stations. Project includes purchase of self-contained brine making machine, storage tanks and all required funding.</b>
Progress Date	Progress Text
<b>19-Mar-2015</b>	<b>project complete and ready for closeout.</b>



## Manager FFY Summary Report

AKSAS: **68070**

Fed Proj #: **AIP #3-02-0200-86**

Status: **COMPLETED**

Project ID: **65022**

Name: **SER FFY12 A/P EQUIPMENT**

Manager: **PATZ, GREGORY D**

Construction Manager: **PATZ, GREGORY D**

Remarks: **Funding FAA**

### Obligations (amount in thousands of dollars)

Estimate for Future Obligations

Phase	Date	Total Par \$	Non-Par GF \$
<b>4</b>	<b>06-Jan-2014</b>	<b>408.8</b>	<b>0.0</b>

#### Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
<b>4</b>	<b>1,156,746.00</b>	<b>1,073,822.97</b>	<b>0.00</b>	<b>0.00</b>	<b>82,923.03</b>
<b>Totals</b>	<b>1,156,746.00</b>	<b>1,073,822.97</b>	<b>.00</b>	<b>.00</b>	<b>82,923.03</b>

Scope Date	Scope Text
<b>03-Jan-2014</b>	<b>Acquire various snow removal equipment (SRE): Ketchikan (Flatbed with Plow and Spreader); Petersburg (Wing Plow); Klawock (Blower); Sikta (Dump Truck).</b>
Progress Date	Progress Text
<b>31-Dec-2013</b>	<b>Ketchikan truck and Klawock blower received. Awaiting Petersburg wing.</b>

## Engineering Manager: Scott Gray

*\*Sorted Alphabetically*

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69645	FY10 SER Hwy DM Culvert Repair/Replace 30094442	
69665	FY12 SER Aviation Deferred Maintenance 30830941-YAK Level Line of Sight 30831041-YAK Splmntl Lighted wind cone & wind cone runway 30831141-YAK AIP drainage repair 30831241-HNS Crack Seal Taxiways/Runways 30831341-HNS AIP Apron/Drainage Repair 30831441-GST AIP Crack Seal 30831541-Kake AIP Crack Seal	32
69663	FY12 SER HWY DM Culvert Repair/Replacement 30830741	34
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69655	FY12 SER HWY DM Guardrail Repairs 30540641-JNU Egan Dr MP .23-8	36
69668	FY12 SER Spot Asphalt Repairs 30831641	37
67589	FY13 SER DM Aviation 30093241 - KAE Vegetation Control 30105841 - KAE Airport Security Fence Hole Repairs 30093741 - KLW Airport Hardstands 30093721 - KLW Airport Hardstands Phase 2 30093841 - GST Airport Supplemental Lighted Wind Sock 30094941 - HNS Lease Lot Access Improvement 30095041 - GST Vegetation Control	38
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68270	FY14 SER DM Aviation Fence & Gate Repair 30264041 - KTN Airport Security Fence Repair 30264641 - KTN Sub Standard Fence Replacement	48
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67788	SER Injection Wells 30941741 - SGY 30942441 - GST 30941841 - WRG	58
69915	SGY State Street Sidewalk Repair 30845341	60
68547	SIT Airport RSA Grading 30548941	61
68525	SY15 DM HNS Channel Work & Clean-up 30143741	62
68536	SY15 SER DM Asphalt Surface Repairs 30269441 - Areawide Surface Asphalt Repairs 30270741 - KTN Shoreline Drive	63
68521	SY15 SER DM Bridge Maintenance 30142041	64
68351	SY15 SER DM Culvert Repairs 30140641	65
68533	SY15 SER DM Gravel Surfacing 30140041 - KTN Revilla Rd. Gravel Resurface	66
68538	SY15 SER DM Guardrail Repairs 30143241 - PSG Mitkof Guardrail Repair 30143341 - JNU Areawide Guardrail Maint.	67
67971	SY15 SER DM Traffic Signs & Signals Replacement 30136241	68
68529	SY15 SER DM Vegetation Management 30137141 - HNS Areawide Vegetation Management 30138841 - SGY Areawide Vegetation Management 30138941 - HYD Salmon River Rd. Vegetation Management 30139141 - KAE Rd. Vegetation Management	69
<b><u>Physically Completed</u></b>		
67950	FFY13 SER Pavement Refurbishment	70
68016	FFY14 Various Airports Surface Preservation Maintenance	71
68022	FFY14 YAK & PSG Airports Surface Preservation Maintenance	72
67587	FY13 SER DM HWY Asphalt Surface Repairs	73
68268	FY14 KTN DM Gravel Surfacing	74
68377	FY14 SER DM Hwy. Vegetation Management	75
68394	SER FFY14 Pavement Markings	76

# Design Status Report

AKSAS #: 68592

Federal Project #: 0003185

Design Manager: GRAY, SCOTT J

Need ID: 18922

Ledger Code: 30258422

Construction Manager:

Project Name: **FFY15 SER PAVEMENT MARKINGS**

Area Planner:

Remarks: FHWA

Project Scope      09/16/2014      Highway pavement markings in Juneau, Sitka, Wrangell, Petersburg, Ketchikan, Hoonah, Haines, Skagway, Prince of Wales, Kake, Angoon, and Yakutat.

Project Scope      04/01/2015      Highway pavement markings in Juneau, Sitka, Wrangell, Petersburg, Ketchikan, Hoonah, Haines, Skagway, Prince of Wales Island, Kake, Gustavus, Angoon and Yakutat.

## Program Summary

Project Phase	STIP / TIP Information			Project Phase	Obligated In
	2015	2016	2017		2015
Construction	0.0	0.0	0.0	Design	30,000
Multi-Phase Activity	8,950.0	0.0	0.0	Construction	1,099,961

## Project Funding and Expenditure Summary

Project Phase	Programmed	Expended	Expended Last Month	Encumbered	Balance
Design	30,000	25,918	0	0	4,082
Construction	1,099,961	0	0	0	1,099,961

## Design Development Milestones

Milestone	Original Scheduled Date	Latest Estimated Date	Actual Date
Project Management Plan Completed			
In-House Scoping Meeting			
<b>ATP through Reconnaissance Study</b>			
<b>ATP through Environmental Document</b>			
Document to FHWA/Statewide			
Document Approved			
<b>ATP through Final PS&amp;E</b>			<b>11/03/2014</b>
Design Study Report Approved			
Local Review			
Plans In Hand Review			
PS&E Review			
<b>ATP through Appraisals &amp; Acquisitions</b>			
<b>ATP through Utility Relocation</b>			
Signed Agreements			
Right Of Way Certification			
<b>ATP through Construction</b>			<b>03/13/2015</b>

**Estimated Advertise Date:**

## Project Status

Project Information	Designer:
Project Progress      04/02/2015	Project is out to bid as a combined contract with the Airport striping. Bid opening is April 14th.

# Design Status Report

AKSAS #: 68591      Federal Project #: 0003186  
 Need ID: 18922      Ledger Code: 30257622  
 Project Name: **FFY15 SER PAVEMENT REFURBISHMENT**  
 Remarks: FHWA

Design Manager: GRAY, SCOTT J  
 Construction Manager: GRAY, SCOTT J  
 Area Planner:

Project Scope      09/16/2014      This project will include grinding and re-chip sealing various existing chip sealed roads in the Haines area.

## Program Summary

Project Phase	STIP / TIP Information			Project Phase	Obligated In
	2015	2016	2017		2015
Construction	0.0	0.0	0.0	Design	30,000
Multi-Phase Activity	8,950.0	0.0	0.0	Construction	2,284,955

## Project Funding and Expenditure Summary

Project Phase	Programmed	Expended	Expended Last Month	Encumbered	Balance
Design	30,000	29,878	0	0	122
Construction	2,284,955	26,562	3,820	0	2,258,393

## Design Development Milestones

Milestone	Original Scheduled Date	Latest Estimated Date	Actual Date
Project Management Plan Completed			
In-House Scoping Meeting			
<b>ATP through Reconnaissance Study</b>			
<b>ATP through Environmental Document</b>			
Document to FHWA/Statewide			
Document Approved			
<b>ATP through Final PS&amp;E</b>			<b>10/29/2014</b>
Design Study Report Approved			
Local Review			
Plans In Hand Review			
PS&E Review			
<b>ATP through Appraisals &amp; Acquisitions</b>			
<b>ATP through Utility Relocation</b>			
Signed Agreements			
Right Of Way Certification			
<b>ATP through Construction</b>			<b>02/26/2015</b>

**Estimated Advertise Date:**

## Project Status

Project Information      Designer:

Project Progress      04/02/2015      Proposed 2015 Chip Seal

CDS Road Miles Comments  
 298000 Haines Hwy 16.1 E-Chip Overlay - NHS  
 298100 Lutak Rd 4.1 E-Chip Overlay - NHS  
 298058 Mosquito Lake Rd 3.1 E-Chip and B-Chip Non NHS  
 298025 Sawmill Rd .4 E-Chip and B-Chip Non NHS  
 298019 Allen/Menaker 1.2 E-Chip and B-Chip ? Non NHS  
 298014 Comstock Rd .3 E-Chip and B-Chip Non NHS  
 298028 Piedad Rd .2 E-Chip Non NHS  
 298010 Front St (Beach St) .5 E-Chip and B-Chip Non NHS  
 298022 Mud Bay Rd 2.7 E-Chip Non NHS

Total NHS Miles 20.2  
 Total Non NHS Miles 8.4  
 Total of NHS and Non NHS Miles 26.1

# Design Status Report

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AKSAS #: 68591

Federal Project #: 0003186

Design Manager: GRAY, SCOTT J

Need ID: 18922

Ledger Code: 30257622

Construction Manager: GRAY, SCOTT J

Project Name: **FFY15 SER PAVEMENT REFURBISHMENT**

Area Planner:

Remarks: FHWA

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LC 30257642

CC 24434060



# Design Status Report

AKSAS #: 68590

Federal Project #: 0003187

Design Manager: GRAY, SCOTT J

Need ID: 18922

Ledger Code: 30254522

Construction Manager: GRAY, SCOTT J

Project Name: **FFY15 SER SCENIC ENHANCEMENT**

Area Planner:

Remarks: FHWA

Project Scope                      09/16/2014    To improve highway safety by cutting brush under and around highway guardrails, around signs and along areas where sight distance is impeded by vegetation. Also to improve ditch drainage by removing brush growing in or alongside ditches.

## Program Summary

Project Phase	STIP / TIP Information			Project Phase	Obligated In
	2015	2016	2017		2015
Construction	0.0	0.0	0.0	Design	15,000
Multi-Phase Activity	8,950.0	0.0	0.0	Construction	399,602

## Project Funding and Expenditure Summary

Project Phase	Programmed	Expended	Expended Last Month	Encumbered	Balance
Design	15,000	8,075	3	0	6,925
Construction	399,602	0	0	0	399,602

## Design Development Milestones

Milestone	Original Scheduled Date	Latest Estimated Date	Actual Date
Project Management Plan Completed			
In-House Scoping Meeting			
<b>ATP through Reconnaissance Study</b>			
<b>ATP through Environmental Document</b>			
Document to FHWA/Statewide			
Document Approved			
<b>ATP through Final PS&amp;E</b>			<b>12/11/2014</b>
Design Study Report Approved			
Local Review			
Plans In Hand Review			
PS&E Review			
<b>ATP through Appraisals &amp; Acquisitions</b>			
<b>ATP through Utility Relocation</b>			
Signed Agreements			
Right Of Way Certification			
<b>ATP through Construction</b>			<b>02/26/2015</b>

**Estimated Advertise Date:**

## Project Status

Project Information	Designer:
Project Progress                      04/02/2015    2015 Scenic Enhancement Areas Juneau, Haines, Ketchikan, POW and Skagway	
In the process of hiring 4 non perms.	

AKSAS: **68032**

Fed Proj #: **N/A**

Status: **CONSTRUCTION**

Project ID: **64684**

Name: **AIRPORT SAFETY IMPR: SITKA, KAKE, WRANGELL**

Manager: **GRAY, SCOTT J**

Construction Manager: **GRAY, SCOTT J**

Remarks: **Funding: State (AR 60445 Statewide Rural Airport Safety 82/06/108/15)**

**Obligations (amount in thousands of dollars)**

Estimate for Future Obligations

Phase	Date	Total Par \$	Non-Par GF \$
2	20-Dec-2013	0.0	-29.1
4	20-Dec-2013	0.0	29.1

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
2	991.59	991.59	0.00	0.00	0.00
4	239,008.41	69,454.98	1,775.43	0.00	169,553.43
<b>Totals</b>	<b>240,000.00</b>	<b>70,446.57</b>	<b>1,775.43</b>	<b>.00</b>	<b>169,553.43</b>

Scope Date: **10-Nov-2014**  
 Scope Text: **Airport Safety Improvements in Southeast Region; including Airport Fence in Wrangell, Settlement Repairs in Kake, and Vegetation & Drainage maintenance in Sitka.**

Progress Date: **02-Apr-2015**  
 Progress Text: **Coffey approved a new project to take care of Vegetation and Drainage issues around the Sitka airport 7/24/14**

**Ben Storey is working on the environmental documents LC 30251541**

**Coffey approved 11/29/13 to use these funds to repair the dips on the Kake runway - Done**

**LC 30943341  
 CC 24433872**

Progress Date: **23-Feb-2015**  
 Environmental Progress Text: **State Project Environmental Form begun. Section 106 initiated. Section 404 permitting necessary.**

## Manager FFY Summary Report

AKSAS: **67936**

Fed Proj #: **AIP #3-02-0200-084-**

Status: **CONSTRUCTION**

Project ID: **63184**

Name: **FFY12 SER AIRPORTS OBSTRUCTION  
REMOVAL**

Manager: **GRAY, SCOTT J**

Construction Manager: **GRAY, SCOTT J**

Remarks: **Funding Source: FAA 93.75%**

### Obligations (amount in thousands of dollars)

Estimate for Future Obligations

Phase	Date	Total Par \$	Non-Par GF \$
2	23-Oct-2013	-4.8	0.0
4	23-Oct-2013	4.8	0.0

#### Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
2	175.85	175.85	0.00	0.00	0.00
4	104,824.15	20,049.85	0.00	0.00	84,774.30
Totals	105,000.00	20,225.70	.00	.00	84,774.30

Scope Date	Scope Text
31-May-2012	KTN: Maintain brush cutting within runway safety area. \$50,000. AKW (Klawock): Maintain brush cutting within runway safety area. \$20,000. Kake: Maintain brush cutting within runway safety area. \$35,000.
Progress Date	Progress Text
02-Apr-2015	KTN Brushing - \$13,090- 30843642  AKW Brushing - \$6,960- 30843742  Kake Brushing - \$35,000 - 30843942  CC 24433704

## Manager FFY Summary Report

AKSAS: **67743**

Fed Proj #: **AIP #3-02-0327-019-**

Status: **CONSTRUCTION**

Project ID: **63781**

Name: **FFY12 YAK AIRPORT OBS REMOVAL  
AND SURFACE PRESERVATION MAINT**

Manager: **GRAY, SCOTT J**

Construction Manager: **GRAY, SCOTT J**

Remarks: **Funding: FAA 95%**

### Obligations (amount in thousands of dollars)

Estimate for Future Obligations

Phase	Date	Total Par \$	Non-Par GF \$
2	04-Dec-2014	50.0	0.0
2	23-Oct-2013	-5.0	0.0
4	04-Dec-2014	-50.0	0.0
4	23-Oct-2014	55.0	0.0

#### Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
2	50,000.00	49,915.26	5,257.72	0.00	84.74
4	635,000.00	163,487.39	2,452.79	0.00	471,512.61
Totals	685,000.00	213,402.65	7,710.51	.00	471,597.35

Scope Date

Scope Text

18-Sep-2012

**Ledger Codes for Cost Collectors:**

Phase 2 LC 30940722

Yakutat Airport Surface Maint Drainage  
30843322

Fund Only Phase 4 LC 30940742

Yakutat Airport Surface Maint Pavement Marking 30842942  
Yakutat Airport Surface Maint Drainage 30843342  
Yakutat Airport Surface Maint Asphalt 30843442  
Yakutat Airport Obstruction Removal 30843542

Progress Date

Progress Text

02-Apr-2015

YAK PM - Exp \$135,464 30842942 Done

YAK Drainage -

\$50,000 - 30843322

\$100,000 - 30843342

YAK Asphalt - \$200,000 - 30843442

12/04/14 Emailed Krisjon on change of scope for repair drainage on main ramp.

1/2/15 Called Krisjon and he said he would talk to Brad and get back to me next week.

3/4/15 Approved by Krisjon

YAK Ob Removal - \$195,000- 30843542

Waiting on LIDAR report for OB Removal

AKSAS: **67743**

Fed Proj #: **AIP #3-02-0327-019-**

Status: **CONSTRUCTION**

Project ID: **63781**

Name: **FFY12 YAK AIRPORT OBS REMOVAL  
AND SURFACE PRESERVATION MAINT**

Manager: **GRAY, SCOTT J**

Construction Manager: **GRAY, SCOTT J**

Progress Date	Progress Text
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**CC 24433835**

Progress Date	Environmental Progress Text
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<b>23-Feb-2015</b>	<b>Environmental review and FAA CE begun. Section 106 to be completed. Field visit conducted 12/15/2014. No permits foreseeable at this time.</b>
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AKSAS: **68201**

Fed Proj #: **0003170**

Status: **CONSTRUCTION**

Project ID: **65322**

Name: **FFY13 SER CATCH BASIN AND  
CULVERT MAINTENANCE**

Manager: **GRAY, SCOTT J**

Construction Manager: **GRAY, SCOTT J**

Remarks: **FHWA**

## Obligations (amount in thousands of dollars)

### Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
<b>4</b>	<b>423,663.09</b>	<b>390,500.53</b>	<b>38,559.93</b>	<b>6,640.98</b>	<b>26,521.58</b>
<b>Totals</b>	<b>423,663.09</b>	<b>390,500.53</b>	<b>38,559.93</b>	<b>6,640.98</b>	<b>26,521.58</b>

Scope Date	Scope Text
19-Apr-2013	<p><b>Preventative maintenance on catch basins and culverts is an important part of our asset management and to public safety. Catch basins need to be maintained properly or they will fill with sediment and debris and then that material is deposited into the out fall of the culverts. When the culverts are no longer functional (full of sediment), roadways, yards and homes and businesses can flood, causing safety concerns to people, homes, businesses, and vehicle traffic. This project will consist of the following: Vacuuming out catch basins, jetting culverts, inspecting and inventorying the states assets.</b></p> <p><b>This project areas will include; Gustavus, Haines, Hoonah, Juneau, Ketchikan, Prince of Wales Island, Petersburg, Sitka, Skagway, Wrangell and Yakutat.</b></p>
02-Apr-2015	<p><b>Project is underway again for 2015. Start up in KTN and then JNU and then SGY.</b></p> <p><b>LC 30140742</b> <b>CC 24433883</b></p>
Progress Date	Progress Text

## Manager FFY Summary Report

AKSAS: **67990**

Fed Proj #: **AIP #3-02-0200-089-**

Status: **CONSTRUCTION**

Project ID: **66310**

Name: **FFY14 KTN AIRPORT OBSTRUCTION  
REMOVAL**

Manager: **GRAY, SCOTT J**

Construction Manager: **GRAY, SCOTT J**

Remarks: **Funding Source: FAA 93.75%**

### Obligations (amount in thousands of dollars)

Estimate for Future Obligations

Phase	Date	Total Par \$	Non-Par GF \$
<b>4</b>	<b>04-Oct-2013</b>	<b>65.3</b>	<b>0.0</b>

#### Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
<b>4</b>	<b>65,334.00</b>	<b>34,715.77</b>	<b>0.00</b>	<b>0.00</b>	<b>30,618.23</b>
<b>Totals</b>	<b>65,334.00</b>	<b>34,715.77</b>	<b>.00</b>	<b>.00</b>	<b>30,618.23</b>

<u>Scope Date</u>	<u>Scope Text</u>
<b>04-Oct-2013</b>	<b>Ketchikan: Obstruction removal in RSA</b>
<u>Progress Date</u>	<u>Progress Text</u>
<b>25-Jul-2014</b>	<b>We are using old money first</b>

**LC 30544842**  
**CC 24433949**

AKSAS: **68436**

Fed Proj #: **0003177**

Status: **CONSTRUCTION**

Project ID: **66805**

Name: **FFY14 SER BRIDGE MAINTENANCE**

Manager: **GRAY, SCOTT J**

Construction Manager: **GRAY, SCOTT J**

Remarks: **FHWA**

**Obligations (amount in thousands of dollars)**

Obligated in		Estimate for Future Obligations			
Phase	FFY 2014	Phase	Date	Total Par \$	Non-Par GF \$
2	27.3	2	19-Feb-2014	30.0	0.0
4	181.9	4	08-Aug-2014	200.0	0.0

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
2	30,000.00	12,451.36	0.00	0.00	17,548.64
4	200,000.62	773.25	17.06	0.00	199,227.37
<b>Totals</b>	<b>230,000.62</b>	<b>13,224.61</b>	<b>17.06</b>	<b>.00</b>	<b>216,776.01</b>

Scope Date	Scope Text
08-Aug-2014	Provide needed maintenance and repair to approximately 63 bridges at various locations throughout SE Alaska. Maintenance items vary for each bridge and could include, but not be limited to: brush removal, sign and number plate replacement, repair work to guardrails and posts, pavement repair to bridge surfaces and approaches, debris removal, replacement of worn bolts and other hardware, bridge joint repairs, welding repairs, replacement of damaged or worn structural components, erosion repair to approach embankments, concrete repairs, replacement of utility hardware, and other activities related to general bridge upkeep. Many of the activities would occur at multiple locations while some bridges only require one action. Repairs are based on need and are not uniform for all locations. The percentage of NHS verses Non NHS bridges is around 24% NHS and the rest is Non NHS.

Progress Date	Progress Text
02-Sep-2014	Phase 4 LC 30134842 CC 24433968

**Environmental Information**

Contact <b>SCHELB,</b>	Document <b>6004 Ce</b>	Expected:	Approved
Progress Date	Environmental Progress Text		
02-Feb-2015	CE signed (05/22/14).		



## Manager FFY Summary Report

AKSAS: **68429**

Fed Proj #:

Status: **CONSTRUCTION**

Project ID: **68836**

Name: **FFY15 EAS VARIOUS A/P OBS REMOVL  
& SURFACE PRESERVATN MAINT**

Manager: **GRAY, SCOTT J**

Construction Manager: **GRAY, SCOTT J**

Remarks: **FAA Grant# 3-02-0200-096-2014**

### Obligations (amount in thousands of dollars)

Estimate for Future Obligations

Phase	Date	Total Par \$	Non-Par GF \$
<b>2</b>	<b>06-Feb-2015</b>	<b>15.0</b>	<b>0.0</b>
<b>4</b>	<b>06-Feb-2015</b>	<b>392.2</b>	<b>0.0</b>

### Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
<b>2</b>	<b>15,000.00</b>	<b>13,128.06</b>	<b>6.97</b>	<b>0.00</b>	<b>1,871.94</b>
<b>4</b>	<b>392,246.32</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>392,246.32</b>
<b>Totals</b>	<b>407,246.32</b>	<b>13,128.06</b>	<b>6.97</b>	<b>.00</b>	<b>394,118.26</b>

Scope Date	Scope Text
<b>06-Feb-2015</b>	<b>Obstruction removal and surface preservation maintenance (SPM) at airports in Wrangell, Petersburg and Yakutat. Wrangell: Brush cutting in and around runway safety area (RSA), the ramp and taxiways, and maintain painted pavement markings on runways, taxiways and aprons. Petersburg: Brush cutting in and around runway safety area (RSA), the ramp and taxiways, and maintain painted pavement markings on runways, taxiways and aprons. Yakutat: Maintain painted pavement markings on runways, taxiways and aprons.</b>
Progress Date	Progress Text
<b>02-Apr-2015</b>	<b>Combined striping contract out with FHWA, bid opening 4/14/15</b>

## Manager FFY Summary Report

AKSAS: **67451**

Fed Proj #:

Status: **CONSTRUCTION**

Project ID: **68834**

Name: **FFY15 VARIOUS AIRPORTS  
OBSTRUCTION REMOVAL**

Manager: **GRAY, SCOTT J**

Construction Manager: **GRAY, SCOTT J**

Remarks: **FAA Grant# 3-02-0200-095-2014**

### Obligations (amount in thousands of dollars)

Estimate for Future Obligations

Phase	Date	Total Par \$	Non-Par GF \$
<b>4</b>	<b>06-Feb-2015</b>	<b>163.3</b>	<b>0.0</b>

#### Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
<b>4</b>	<b>163,334.40</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>163,334.40</b>
<b>Totals</b>	<b>163,334.40</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>163,334.40</b>

Scope Date	Scope Text
<b>06-Feb-2015</b>	<b>Obstruction Removal by brush cutting around the ramps and taxiways at airports in Haines, Hoonah and Sitka.</b>

## Manager FFY Summary Report

AKSAS: **68427**

Fed Proj #:

Status: **CONSTRUCTION**

Project ID: **68835**

Name: **FFY15 VARIOUS AIRPORTS SURFACE IMPROVEMENT**

Manager: **GRAY, SCOTT J**

Construction Manager: **GRAY, SCOTT J**

Remarks: **FAA Grant# 3-02-0200-098-2014**

### Obligations (amount in thousands of dollars)

Estimate for Future Obligations

Phase	Date	Total Par \$	Non-Par GF \$
2	06-Feb-2015	15.0	0.0
4	06-Feb-2015	658.4	0.0

### Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
2	15,000.00	14,323.37	18.28	0.00	676.63
4	658,371.73	0.00	0.00	0.00	658,371.73
Totals	673,371.73	14,323.37	18.28	.00	659,048.36

Scope Date	Scope Text
06-Feb-2015	Accomplish Surface Preservation Maintenance in airports at Ketchikan, Sitka, Klawock, Skagway, Haines and Hoonah by maintaining painted pavement markings and crack seal on runways, taxiway and aprons.
Progress Date	Progress Text
02-Apr-2015	Combined striping contract out with FHWA, bid opening 4/14/15

AKSAS: **69495**

Fed Proj #: **N/A**

Status: **CONSTRUCTION**

Project ID: **60293**

Name: **FY10 SEA AIRPORT DEFERRED  
MAINTENANCE**

Manager: **GRAY, SCOTT J**  
Construction Manager: **GRAY, SCOTT J**

Remarks: **Funding - State**

**Obligations (amount in thousands of dollars)**

Estimate for Future Obligations

Phase	Date	Total Par \$	Non-Par GF \$
4	14-Mar-2014	0.0	-19.0

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
4	416,000.00	313,207.48	8,984.87	0.00	102,792.52
Totals	416,000.00	313,207.48	8,984.87	.00	102,792.52

Scope Date	Scope Text
09-Mar-2011	<p>Airport Maintenace at various locations in Southeast Alaska. Ledger Codes are as follows:</p> <p>YAK Crack Seal - 30089241;</p> <p>YAK Obstruc Survey - 30089441;</p> <p>SIT Wind Cone - 30089841;</p> <p>PSG Access Gate - 30090041;</p> <p>HNS Crack Seal - 30091541;</p> <p>HNS APT Drainage - 30091741;</p> <p>HNS/YAK/PSG APT Gate 30092941;</p> <p>YAK APT Drainage - 30095841;</p> <p>SKG APT Veg Control - 30097841;</p> <p>KAK APT Brush Cutting - 30099241.</p>

Progress Date	Progress Text
02-Apr-2015	<p>YAK - Crack Seal Yakutat - Done</p> <p>YAK - Obstru Survey - Yak - Change of scope per email from approval from Coffey 3/13/15 - ***New Scope-</p> <p>HNH - Obstru Survey - Working with UAS (Fairbanks) on using drones. 30089441</p> <p>SIT - Wind Cone - SIT - 30089841- Done</p> <p>PSG - Access Gate - 30090041 - Done</p> <p>HNS - Crack Seal - Funding Moved to 68075 HNS DM Airport Misc. repairs project</p> <p>HNS - Drainage - Haines - (Moved \$43,249 To Kake Brushing) (**KTN brushing - Funding used for excavator rental Auth \$8,430)- 30091741</p> <p>HNS - Access gate HNS -Need to repair asphalt and drainage at airport before we can instal new gates \$18,350 (Have recieved the New access gate controller.) -</p>

# Manager FFY Summary Report

AKSAS: **69495**

Fed Proj #: **N/A**

Status: **CONSTRUCTION**

Project ID: **60293**

Name: **FY10 SEA AIRPORT DEFERRED  
MAINTENANCE**

Manager: **GRAY, SCOTT J**

Construction Manager: **GRAY, SCOTT J**

Progress Date

Progress Text

**30092941**

**YAK - Drainage - Yakutat - Money moved to cover over exp on YAK crack seal -  
Done**

**SGY - Brushing Skagway - \$25,056 - 30097841**

**Kake - Brushing - Kake Exp - (Additional Funds added from HNS Drainage Project  
\$43,249) \$35,642- 30099241**

**CC 24433627**

AKSAS: **69665**

Fed Proj #: **N/A**

Status: **CONSTRUCTION**

Project ID: **60981**

Name: **FY12 SER AVIATION DEFERRED  
MAINTENANCE**

Manager: **GRAY, SCOTT J**

Construction Manager: **GRAY, SCOTT J**

Remarks: **Funding: GF DM**

**Obligations (amount in thousands of dollars)**

Estimate for Future Obligations

Phase	Date	Total Par \$	Non-Par GF \$
2	24-Oct-2013	0.0	-10.0
4	14-Mar-2014	0.0	-23.0
4	24-Oct-2013	0.0	10.0

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
4	282,000.00	115,378.51	2,702.69	0.00	166,621.49
Totals	282,000.00	115,378.51	2,702.69	.00	166,621.49

Scope Date	Scope Text
31-Aug-2011	Yakutat - Level Line of Sight Triangle, Phase II, remove stumps and fill depressions (LC 30830941), Yakutat - Supplemental Lighted Wind Cone, Install supplemental wind cone runway 2 (LC 30831041), Yakutat AIP drainage repair (LC 30831141), Haines - Crack seal taxiways and runways 8/26 (LC 30831241), Haines - AIP apron drainage repair, phase III (LC 30831341), GST - AIP crack seal 11/29 (LC 30831441), Kake AIP crack seal RSA 11/29 (LC 30831541).
Progress Date	Progress Text
02-May-2014	<p>Yak - Level line - \$88,215- Working with Hilary Lindh and David Gann on environmental . - 30830941</p> <p>Yak - wind cone - \$29,922 Done with Gen Fund. Project approved 5-31-13 by Coffey to reallocate funds to SGY Wind Sock Project - 30831041</p> <p>Yak - Drainage - \$42,769 Should be complete the summer of 2014. David Gann is working on env. study - 30831141</p> <p>HNS - Crack seal - Funding Moved to 68075 HNS DM Airport Misc. repairs project</p> <p>HNS - Drainage - \$2,851 -Moved to KTN Airport Brushing Project - 30831341</p> <p>GST - Crack Seal - \$13,039 - 30831441</p> <p>Kake - Crack Seal - \$16,003 - 30831541</p> <p>CC 24433687</p>

# Manager FFY Summary Report

AKSAS: **69665**

Fed Proj #: **N/A**

Status: **CONSTRUCTION**

Project ID: **60981**

Name: **FY12 SER AVIATION DEFERRED  
MAINTENANCE**

Manager: **GRAY, SCOTT J**

Construction Manager: **GRAY, SCOTT J**

Progress Date

**23-Feb-2015**

Environmental Progress Text

**Environmental review handed over to analyst Benjamin Storey.  
State Project Environmental Form begun.  
Section 106 not completed.  
Section 404 permitting and potential mitigation necessary.**

## Manager FFY Summary Report

AKSAS: **69663**

Fed Proj #: **N/A**

Status: **CONSTRUCTION**

Project ID: **60995**

Name: **FY12 SER HIGHWAYS DM CULVERT  
REPAIR/REPLACEMENT**

Manager: **GRAY, SCOTT J**

Construction Manager: **GRAY, SCOTT J**

Remarks: **State Funded AR 66028-18 5/11/117/22**

### Obligations (amount in thousands of dollars)

Estimate for Future Obligations

Phase	Date	Total Par \$	Non-Par GF \$
4	12-Jun-2014	0.0	-35.0
4	29-May-2015	0.0	-3.5

#### Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
4	161,495.10	124,909.46	9,845.88	0.00	36,585.64
Totals	161,495.10	124,909.46	9,845.88	.00	36,585.64

Scope Date	Scope Text
02-Sep-2011	<b>SER - Repairs/replacement culverts that are not functioning properly or are no longer serviceable to assure integrity of the roadway is maintained.</b>
Progress Date	Progress Text
02-Jan-2015	<ol style="list-style-type: none"> <li>1. Design North Culvert - Work is complete</li> <li>2. Pt Stephens Rd - Canceled</li> <li>3. Back Loop Rd Goat Hill - Canceled</li> </ol>

Coffey Approved \$75,000 for ditching project in KTN 2/9/014

LC 30830741  
CC 24433686



## Manager FFY Summary Report

AKSAS: **69661**

Fed Proj #: **N/A**

Status: **CONSTRUCTION**

Project ID: **60993**

Name: **FY12 SER HWY DM GRAVEL SURFACING  
& ASPHALT SURFACE REPAIR**

Manager: **GRAY, SCOTT J**

Construction Manager: **GRAY, SCOTT J**

Remarks: **Funding: GF DM**

### Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
<b>4</b>	<b>100,000.00</b>	<b>90,088.83</b>	<b>0.00</b>	<b>0.00</b>	<b>9,911.17</b>
<b>Totals</b>	<b>100,000.00</b>	<b>90,088.83</b>	<b>.00</b>	<b>.00</b>	<b>9,911.17</b>

Scope Date	Scope Text
<b>01-Sep-2011</b>	<b>Gravel surfacing Mitkof HWY (LC 30830441), Gravel Surfacing South Tongass HWY (LC 30830541), and Haines Gravel Surfacing (LC 30830641).</b>
Progress Date	Progress Text
<b>28-Apr-2014</b>	<b>Gravel resurface - Mitkof HWY - DONE</b>
	<b>South Tongass - DONE</b>
	<b>Crack Seal-Haines - \$26,665- 30830641</b>
	<b>CC 24433682</b>

## Manager FFY Summary Report

AKSAS: **69655**

Fed Proj #:

Status: **CONSTRUCTION**

Project ID: **60979**

Name: **FY12 SER HWY DM GUARDRAIL  
REPAIRS**

Manager: **GRAY, SCOTT J**

Construction Manager: **GRAY, SCOTT J**

Remarks: **Funding: GF DM**

### Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
<b>4</b>	<b>50,000.00</b>	<b>45,130.49</b>	<b>3,195.00</b>	<b>0.00</b>	<b>4,869.51</b>
<b>Totals</b>	<b>50,000.00</b>	<b>45,130.49</b>	<b>3,195.00</b>	<b>.00</b>	<b>4,869.51</b>

Scope Date	Scope Text
<b>31-Aug-2011</b>	<b>Repair/Replace Guardrail JNU-Egan Dr. MP .23-8. Repair/Replace Guardrail SGY-Klondike Hwy MP 2.7-8.</b>
Progress Date	Progress Text
<b>28-Apr-2014</b>	<b>JNU \$8,218 - 30540641</b>

**SGY- DONE -**

**CC 24433683**

AKSAS: **69668**

Fed Proj #:

Status: **CONSTRUCTION**

Project ID: **60996**

Name: **FY12 SER SPOT ASPHALT REPAIRS**

Manager: **GRAY, SCOTT J**

Construction Manager: **GRAY, SCOTT J**

Remarks: **Funding: GF DM**

## Obligations (amount in thousands of dollars)

### Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
<b>2</b>	<b>735.25</b>	<b>735.25</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>4</b>	<b>559,264.75</b>	<b>500,179.43</b>	<b>0.00</b>	<b>0.00</b>	<b>59,085.32</b>
<b>Totals</b>	<b>560,000.00</b>	<b>500,914.68</b>	<b>.00</b>	<b>.00</b>	<b>59,085.32</b>

Scope Date	Scope Text
<b>02-Sep-2011</b>	<b>Multiple short segments on priority roads with deteriorated pavement will be milled and/or repaired and then overlaid.</b>

Progress Date	Progress Text
<b>01-Oct-2013</b>	<b>Changed Scope of work to; Southeast Region Spot Asphalt Repair. OK'ed by Coffey 4/17/12</b>

**Coffey's List of approved areas.**

**1. KTN Dock/Front St - \$25,000 - OK'ed by Coffey 4/17/12 - Done**

**2. KTN Entrances into Airport Ferry Parking Lot - \$100,000 -OK'ed by Coffey 4/27/12 KTN Estimate came in at \$37,400 + R&M invoice \$2,220**

**3. KTN N. Tongass Hot asphalt spot repairs - \$137,000 - OK'ed by Coffey 7/26/12 - Done**

**4. JNU Fritz Cove Rd - \$8,000- OK'ed by Coffey 7/26/12 - Done**

**5. SIT Japonski Bridge mill n fill \$176,000 - OK'ed by Coffey 7/27/12 - Done (Will do inspection 10/4/12)**

**6. Ordered IRR for fixing area wide potholes OK'd by Coffey 4/11/13**

**7. ordered Blanket for IRR**

**8. JNU Fitz Cove Rd \$34,245**

**Coffey approved an additional \$60,000 for this project 9/3/13**

**PH 4**

**LC 30831641**

**CC 24433688**

AKSAS: **67589**

Fed Proj #: **N/A**

Status: **CONSTRUCTION**

Project ID: **64604**

Name: **FY13 SER DM AVIATION**

Manager: **GRAY, SCOTT J**

Construction Manager: **GRAY, SCOTT J**

Remarks: **Funding: GF**

**Obligations (amount in thousands of dollars)**

Estimate for Future Obligations

Phase	Date	Total Par \$	Non-Par GF \$
4	08-May-2014	0.0	-81.2
4	17-Mar-2014	0.0	-35.0

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
2	25,216.52	25,216.52	0.00	0.00	0.00
4	228,591.65	143,600.27	0.00	273.36	84,718.02
<b>Totals</b>	<b>253,808.17</b>	<b>168,816.79</b>	<b>.00</b>	<b>273.36</b>	<b>84,718.02</b>

Scope Date	Scope Text
23-Jan-2013	<p><b>Kake Vegetation Control - Brush cut RSA 11/29 \$75,000 Kake Airport Security Fence Hole Repairs from bears - Repair over 100 holes in fence \$50,000 Klawock Airport hardstands - Install new hardstands fir increased jet traffic in order to minimize pavement damage \$130,000 GST Airport Supplemental lighted wind sock \$35,000 HNS Lease Lot Access improvement - Place and compact D-1 on lease lot access taxiway \$25,000 GST Vegetation Control - Cut brush on RSA 11/29 and 2/20 \$20,000, &amp; Klawock Vegetation Control Brush Cut RSA 2/20 \$35,000.00.</b></p>

Progress Date	Progress Text
02-Sep-2014	<p><b>Ledger Codes by Locations:</b></p> <p><b>KAE Vegetation Cont. \$54,164      30093241</b></p> <p><b>KAE Airport Security Fence Hole Rep. \$50,000 30105841</b></p> <p><b>KLW Airport Hardstands - Change to HNS DM A/P Misc Repairs Project No 68075- HNS Seg Circle \$32,534</b></p> <p><b>HNS Airport Lighting Imp \$31,081.90</b></p> <p><b>AKW Beacon \$6,008.79</b></p> <p>-----</p> <p><b>Expended \$69,625</b></p> <p><b>Available \$35,158      30093741</b></p> <p><b>GST Airport Supp. Lighted wind sock -**GST, HNS(2), HNH &amp; AKW Upgrades on windsocks. \$8,625 30093841</b></p> <p><b>HNS Lease Lot Acc. Imp. (Moved to new project HNS Misc Repairs)</b></p> <p><b>GST Vegetation Cont. \$15,205      30095041</b></p> <p><b>KLW Vegetation Control Brush Cut 30105941 DONE</b></p> <p><b>CC 24433775</b></p>

# Manager FFY Summary Report

AKSAS: **67594**

Fed Proj #: **N/A**

Status: **CONSTRUCTION**

Project ID: **63387**

Name: **FY13 SER DM HWY CULVERT REPAIRS**

Manager: **GRAY, SCOTT J**

Construction Manager: **GRAY, SCOTT J**

Remarks: **State Funded AR 59086-19 17/12/150/29**

## Obligations (amount in thousands of dollars)

Estimate for Future Obligations

Phase	Date	Total Par \$	Non-Par GF \$
4	01-Jul-2014	0.0	-5.0
4	12-Jun-2014	0.0	-26.0

### Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
4	219,000.00	207,793.05	0.00	0.00	11,206.95
Totals	219,000.00	207,793.05	.00	.00	11,206.95

Scope Date	Scope Text
09-Jul-2012	Culvert Repairs: Southeast Region Culvert Repairs and Replacement, Repair or replace culverts that are not functioning properly or are no longer serviceable to assure integrity of the roadway is maintained. \$250,000
Progress Date	Progress Text
28-Nov-2014	Remaining balance to be used by YAK station for culvert work.

LC 30844441  
CC 24433776

### **Environmental Information**

Contact	Document	Env	Expected:	Approved	
Environmental Permit Type / Number	Application		Expected Date	Received Date	Expiration Date
ADFG TITLE 16				01-Oct-2014	
COE NWP 14				27-Oct-2014	17-Mar-2017
DEC WATER QUALITY CERTIFICATION					
Progress Date	Environmental Progress Text				
30-Jan-2015	State checklist signed on 10/20/14				

# Manager FFY Summary Report

AKSAS: **67597**

Fed Proj #:

Status: **CONSTRUCTION**

Project ID: **63384**

Name: **FY13 SER DM HWY VEGETATION  
MANAGEMENT**

Manager: **GRAY, SCOTT J**

Construction Manager: **GRAY, SCOTT J**

Remarks:

## Obligations (amount in thousands of dollars)

Estimate for Future Obligations

Phase	Date	Total Par \$	Non-Par GF \$
<b>4</b>	<b>29-May-2015</b>	<b>0.0</b>	<b>-2.1</b>

### Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
<b>4</b>	<b>102,861.03</b>	<b>100,579.92</b>	<b>1,667.98</b>	<b>0.00</b>	<b>2,281.11</b>
<b>Totals</b>	<b>102,861.03</b>	<b>100,579.92</b>	<b>1,667.98</b>	<b>.00</b>	<b>2,281.11</b>

Scope Date	Scope Text
<b>09-Jul-2012</b>	<b>Vegetation Management: JNU - Glacier Hwy Brush cutting, Cut heavy alder growth to open roadway, improve sight distance and improve view shed on Glacier Hwy MP 12-40 \$30,000 PSG - Mitkof Hwy Brush Cutting, Cut and remove heavy growth in right of way on Mitkof Hwy MP 30-32 \$50,000 POW - Big Salt Rd and Craig/Klawock/Hollis Hwy Brush cutting, Cut Vegetation Big Salt MP 0 - 9.8 and also cut brush on Craig/Klawock/Hollis Hwy MP 0 - 22 \$25,000</b>

**Ledgercodes by Locations**

JNU Glacier Hwy.                    30106441  
 PSG Mitkof Hwy.                    30108441  
 POW & CRG/KLW/Hollis Hwy.    30106841

Progress Date	Progress Text
<b>02-Jan-2015</b>	<b>JNU Brushing - \$0- 30106441- DONE                      PSG Brushing - \$6,391 - 30108441                      POW Brushing - \$0 - 30106841 DONE</b>

**CC 24433777**

AKSAS: **67660**

Fed Proj #:

Status: **CONSTRUCTION**

Project ID: **63483**

Name: **FY13 TRAFFIC SIGNS AND SIGNALS  
DEFERRED MAINTENANCE**

Manager: **GRAY, SCOTT J**

Construction Manager: **GRAY, SCOTT J**

Remarks: **Funding: State GF**

**Obligations (amount in thousands of dollars)**

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
<b>4</b>	<b>110,000.00</b>	<b>107,166.02</b>	<b>407.15</b>	<b>0.00</b>	<b>2,833.98</b>
<b>Totals</b>	<b>110,000.00</b>	<b>107,166.02</b>	<b>407.15</b>	<b>.00</b>	<b>2,833.98</b>

Scope Date

Scope Text

**30-Jul-2012**

**Sign replacement:**

**YAK - Yakutat Areawide Sign Replacement - Replace damaged/worn signs on Dangerous River Rd. and Lost river Rd. \$10,000**

**LC: 30091841**

**Signal Replacement:**

**SER - Region wide Traffic Signal Upgrades - Upgrade traffic signal controlers and lights. Upgrade and replace LED lights \$100,000**

**LC: 30092041**

Progress Date

Progress Text

**28-Apr-2014**

**YAK Sign Replacement - \$549- 300911841 Done**

**SER Signal Upgrade -**

**KTN - UPS \$4,674.66**

**SER - Tactics \$13,500**

**SER - Tester - \$10,443.39**

**Expended \$28,618.05**

**Available \$24,705.14**

**LC 30092041**

**CC 24433809**

## Manager FFY Summary Report

AKSAS: **68275**

Fed Proj #: **N/A**

Status: **CONSTRUCTION**

Project ID: **66027**

Name: **FY14 DM AVIATION KLW ASPHALT  
REPAIR**

Manager: **GRAY, SCOTT J**

Construction Manager: **GRAY, SCOTT J**

Remarks: **Funding Source: State Funded 100%**

### Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
<b>4</b>	<b>20,000.00</b>	<b>745.34</b>	<b>0.00</b>	<b>0.00</b>	<b>19,254.66</b>
<b>Totals</b>	<b>20,000.00</b>	<b>745.34</b>	<b>.00</b>	<b>.00</b>	<b>19,254.66</b>

Scope Date	Scope Text
<b>23-Aug-2013</b>	<b>Klawock Crack Seal Runways 2/20: Crack seal Runways 2/20 \$20,000.</b>
Progress Date	Progress Text
<b>11-Feb-2014</b>	<b>LC 30272541 CC 24433914</b>



## Manager FFY Summary Report

AKSAS: **68723**

Fed Proj #:

Status: **CONSTRUCTION**

Project ID: **69016**

Name: **FY14 DM YAK LOST RIVER ROAD  
AGGREGATE MAINTENANCE**

Manager: **GRAY, SCOTT J**

Construction Manager: **GRAY, SCOTT J**

Remarks: **funds transferred from PJ 68279 FY14 WRG  
DM Bridge Maintenance**

### Obligations (amount in thousands of dollars)

Estimate for Future Obligations

Phase	Date	Total Par \$	Non-Par GF \$
4	25-Mar-2015	0.0	0.0

#### Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
4	31,476.55	0.00	0.00	21,159.60	10,316.95
Totals	31,476.55	.00	.00	21,159.60	10,316.95

Scope Date

Scope Text

25-Mar-2015

**Yakutat: Add Calcium Chloride to the Lost River Road for dust control and road surface stabilization.**

# Manager FFY Summary Report

AKSAS: **68281**

Fed Proj #: **N/A**

Status: **CONSTRUCTION**

Project ID: **66033**

Name: **FY14 POW DM CULVERT REPAIRS**

Manager: **GRAY, SCOTT J**

Construction Manager: **GRAY, SCOTT J**

Remarks: **Funding Source: State Funded**

## Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
<b>4</b>	<b>180,000.00</b>	<b>90,944.07</b>	<b>1,441.11</b>	<b>0.00</b>	<b>89,055.93</b>
<b>Totals</b>	<b>180,000.00</b>	<b>90,944.07</b>	<b>1,441.11</b>	<b>.00</b>	<b>89,055.93</b>

Scope Date	Scope Text
<b>26-Aug-2013</b>	<b>Thorne Bay Road Culvert Replacement:</b> Thorne Bay Road culvert replacement. \$30,000 Klawock Culvert Replacement: Slip line two culverts. \$150,000
Progress Date	Progress Text
<b>02-Apr-2015</b>	Thorne Bay Rd - LC 30279941 Klawock - LC 30280841

Slip line culverts for three culverts on POW have arrived. We will install them in June or July of 2015  
CC 24433918

Progress Date	Environmental Progress Text
<b>23-Feb-2015</b>	State Project Environmental Form begun. Section 106 not completed. Section 404 and Fish Habitat permitting may be necessary.

AKSAS: **68266**

Fed Proj #: **N/A**

Status: **CONSTRUCTION**

Project ID: **66026**

Name: **FY14 SER DM ASPHALT SURFACE REPAIRS**

Manager: **GRAY, SCOTT J**

Construction Manager: **GRAY, SCOTT J**

Remarks: **Funding Source: State Funded 100%**

**Obligations (amount in thousands of dollars)**

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
4	456,000.00	226,611.83	0.00	0.00	229,388.17
Totals	456,000.00	226,611.83	.00	.00	229,388.17

Scope Date	Scope Text
23-Aug-2013	<p><b>Juneau Egan Drive Joint Repair: Repair joints/seams in asphalt MP 0-6.0 \$80,000.</b></p> <p><b>Ketchikan, Pond Reef &amp; Pond Reef Loop: Chip seal MP 0-1.7 \$251,000.</b></p> <p><b>POW Big Salt Road Crack seal MP 0-17.0 \$25,000.</b></p> <p><b>Southeast Region Asphalt Spot Repairs: Repair multiple short segments of deteriorated asphalt pavement. These segments are too short to cost effectively be developed as a single project \$100,000.</b></p>

**Fund Only LC: 30259041**

**LC by Locations:**

**JNU Egan Dr. Joint Repair 30259241**

**KTN Pond Reef & Loop Chip Seal 30260941**

**POW Big Salt Rd Crack Seal 30261441**

**SER Asphalt Spot Repairs 30262141**

**CC: 24433912**

Progress Date	Progress Text
02-Sep-2014	<p><b>KTN Chip Seal - 30260941</b></p> <p><b>\$23,485 B- Chip 610 ton</b></p> <p><b>\$12,820.5 E-Chip 333 ton</b></p> <p><b>\$82,720 CRS-2P 88 ton</b></p> <p>-----</p> <p><b>Exp \$137,139 Available \$113,861</b></p> <p><b>Big Salt Crack Seal \$14,466</b></p>

# Manager FFY Summary Report

AKSAS: **68270**

Fed Proj #: **N/A**

Status: **CONSTRUCTION**

Project ID: **66025**

Name: **FY14 SER DM AVIATION FENCE & GATE REPAIR**

Manager: **GRAY, SCOTT J**

Construction Manager: **GRAY, SCOTT J**

Remarks: **Funding Source: State funded 100%**

## Obligations (amount in thousands of dollars)

### Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
<b>4</b>	<b>95,000.00</b>	<b>34,837.74</b>	<b>0.00</b>	<b>24,500.00</b>	<b>35,662.26</b>
<b>Totals</b>	<b>95,000.00</b>	<b>34,837.74</b>	<b>.00</b>	<b>24,500.00</b>	<b>35,662.26</b>

Scope Date	Scope Text
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<b>23-Aug-2013</b>	<p><b>Ketchikan Airport Security Fence Gaps on Bottom of Fence: Repair holes in security fence \$50,000.</b></p> <p><b>Ketchikan Replace Sub Standard Fence: Replace fence from upper to lower ramp, needs to be 8' \$ 10,000.</b></p> <p><b>Skagway New Access gate: Replace access gate \$35,000.</b></p>
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**Fund Only LC: 30263941**

**LC BY LOCATIONS:**

**KTN Airport Security Fence Repair 30264041**  
**KTN Sub Standard Fence Replacement 30264641**  
**SGY New Access Gate 30266641**

**CC: 24433913**

Progress Date	Progress Text
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<b>02-Apr-2015</b>	<p><b>SGY - Done</b></p> <p><b>KTN - Working with Jeff Langkau KGB on getting the work done in house.</b></p>
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AKSAS: **68284**

Fed Proj #: **N/A**

Status: **CONSTRUCTION**

Project ID: **66029**

Name: **FY14 SER DM AVIATION VEGETATION  
MANAGEMENT**

Manager: **GRAY, SCOTT J**

Construction Manager: **GRAY, SCOTT J**

Remarks: **Funding Source: State Funded 100%**

**Obligations (amount in thousands of dollars)**

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
<b>4</b>	<b>260,000.00</b>	<b>61,309.38</b>	<b>604.01</b>	<b>0.00</b>	<b>198,690.62</b>
<b>Totals</b>	<b>260,000.00</b>	<b>61,309.38</b>	<b>604.01</b>	<b>.00</b>	<b>198,690.62</b>

Scope Date	Scope Text
<b>23-Aug-2013</b>	<b>Haines Brush Cutting on RSA 8/26: Brush cutting with excavator and hand brushing -\$50,000. Klawock Brush Cutting on RSA 2/20: Brush cutting with excavator and hand brushing - \$50,000. Skagway Brush Cutting on RSA 2/20: Brush cutting with excavator and hand brushing- \$25,000. Yakutat Brush Cutting on RSA 11/29: Brush cutting with excavator and hand brushing- \$35,000. Yakutat Level Line of Sight Triangle: Remove stumps and fill depressions- \$100,000.</b>

Fund only LC: 30276241

**LC BY LOCATIONS:**

<b>HNS Brush Cutting</b>	<b>30276541</b>
<b>KLW Brush Cutting</b>	<b>30276941</b>
<b>SGY Brush Cutting</b>	<b>30277141</b>
<b>YAK Brush Cutting</b>	<b>30277841</b>
<b>YAK Level Line of Sight Triangle</b>	<b>30278541</b>

**CC: 24433919**

Progress Date	Progress Text
<b>02-Apr-2015</b>	<b>Brushing HNS Done KLW \$50,000 SGY \$25,000 YAK \$35,000  Line of Sight YAK \$100,000</b>

# Manager FFY Summary Report

AKSAS: **68382**

Fed Proj #: **N/A**

Status: **CONSTRUCTION**

Project ID: **66309**

Name: **FY14 SER DM GUARDRAIL REPAIRS**

Manager: **GRAY, SCOTT J**

Construction Manager: **GRAY, SCOTT J**

Remarks: **state**

## Obligations (amount in thousands of dollars)

Estimate for Future Obligations

Phase	Date	Total Par \$	Non-Par GF \$
<b>4</b>	<b>04-Oct-2013</b>	<b>0.0</b>	<b>60.0</b>

### Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
<b>4</b>	<b>60,000.00</b>	<b>385.63</b>	<b>17.63</b>	<b>0.00</b>	<b>59,614.37</b>
<b>Totals</b>	<b>60,000.00</b>	<b>385.63</b>	<b>17.63</b>	<b>.00</b>	<b>59,614.37</b>

Scope Date	Scope Text
<b>04-Oct-2013</b>	<b>Haines Lutak Road Guardrail Repair; Replace/repair guardrail MP 0.20-4.0 \$20,000</b> <b>Juneau Lemon Road (Glacier Hwy) Guardrail Repair; Replace/repair guardrail MP 1.9-3.4 \$25,000</b> <b>Skagway Klondike Hwy Guardrail Repair; Replace/repair guardrail MP 0.-13.0 \$15,000</b>
Progress Date	Progress Text
<b>11-Feb-2014</b>	<b>HNS Lutak - LC 30544341</b> <b>JNU Lemon Rd - LC 30544541</b> <b>SGY Klondike - LC 30544741</b>  <b>CC 24433947</b>

## Manager FFY Summary Report

AKSAS: **68277**

Fed Proj #: **N/A**

Status: **CONSTRUCTION**

Project ID: **66031**

Name: **FY14 SER DM TRAFFIC SIGNS/SIGNALS**

Manager: **GRAY, SCOTT J**

Construction Manager: **GRAY, SCOTT J**

Remarks: **Funding: State Funded non-par**

### Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
<b>4</b>	<b>50,000.00</b>	<b>42,854.51</b>	<b>11,480.00</b>	<b>0.00</b>	<b>7,145.49</b>
<b>Totals</b>	<b>50,000.00</b>	<b>42,854.51</b>	<b>11,480.00</b>	<b>.00</b>	<b>7,145.49</b>

Scope Date	Scope Text
<b>26-Aug-2013</b>	<b>SER Sign Replacement: Replace Damaged/Worn signs in Southeast Region \$50,000</b>
Progress Date	Progress Text
<b>02-Apr-2015</b>	<b>Available - \$19,175</b>

**LC 30274241**  
**CC 24433916**

## Manager FFY Summary Report

AKSAS: **68721**

Fed Proj #:

Status: **CONSTRUCTION**

Project ID: **69036**

Name: **HNS CHIP SEAL ALLEN/COMSTOCK ROAD**

Manager: **GRAY, SCOTT J**

Construction Manager: **GRAY, SCOTT J**

Remarks: **MOA with Haines Borough**

### Obligations (amount in thousands of dollars)

Estimate for Future Obligations

Phase	Date	Total Par \$	Non-Par GF \$
<b>4</b>	<b>25-Mar-2015</b>	<b>0.0</b>	<b>87.1</b>

#### Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
<b>4</b>	<b>87,051.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>87,051.00</b>
<b>Totals</b>	<b>87,051.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>87,051.00</b>

Scope Date	Scope Text
<b>25-Mar-2015</b>	<b>Resurface with chip seal on 2200 linear footage feet of the Allen/Comstock Road in Haines.</b>



# Manager FFY Summary Report

AKSAS: **68764**

Fed Proj #: **N/A**

Status: **CONSTRUCTION**

Project ID: **69195**

Name: **HNS CHIP SEAL CHILKAT ROAD**

Manager: **GRAY, SCOTT J**

Construction Manager: **GRAY, SCOTT J**

Remarks: **MOA w/ Haines Borough**

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## Obligations (amount in thousands of dollars)

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Scope Date

Scope Text

**11-May-2015**

**Chip seal 1.1 mile of the Chilkat Rd in Haines for the Borough of Haines.**

# Manager FFY Summary Report

AKSAS: **68075**

Fed Proj #: **N/A**

Status: **CONSTRUCTION**

Project ID: **67126**

Name: **HNS DM AIRPORT MISC. REPAIRS**

Manager: **GRAY, SCOTT J**

Construction Manager: **GRAY, SCOTT J**

Remarks: **Funding: State**

## Obligations (amount in thousands of dollars)

Estimate for Future Obligations

Phase	Date	Total Par \$	Non-Par GF \$
4	08-May-2014	0.0	81.2
4	19-Mar-2014	0.0	77.0

### Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
4	158,191.83	144,214.19	51.49	0.00	13,977.64
Totals	158,191.83	144,214.19	51.49	.00	13,977.64

Scope Date	Scope Text
17-Mar-2014	Electrical repairs, repair/upgrades to the designation signs on the runway, and replacement of the segmented circle.
Progress Date	Progress Text
02-May-2014	HNS AP Lighting upgrade - Expended \$54,284.10 Available \$22,715
	30134141
	24433980

## Manager FFY Summary Report

AKSAS: **67670**

Fed Proj #: **N/A**

Status: **CONSTRUCTION**

Project ID: **63681**

Name: **HNS LITTLE BOULDER CK. EMERGENCY  
REPAIR**

Manager: **GRAY, SCOTT J**

Construction Manager: **GRAY, SCOTT J**

Remarks: **Funding Source: State funded non-par 100%**

### Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
<b>4</b>	<b>190,000.00</b>	<b>176,646.78</b>	<b>0.00</b>	<b>7,305.00</b>	<b>6,048.22</b>
<b>Totals</b>	<b>190,000.00</b>	<b>176,646.78</b>	<b>.00</b>	<b>7,305.00</b>	<b>6,048.22</b>

Scope Date	Scope Text
<b>22-Aug-2012</b>	<b>Repair a major washout at Bridge No. 744 Little Boulder Creek on the Haines Highway.</b>
Progress Date	Progress Text
<b>25-Jul-2014</b>	<b>This is under contract for planting and monitoring.</b>

LC 30101341  
CC 24433815

AKSAS: **68735**

Fed Proj #:

Status: **CONSTRUCTION**

Project ID: **69165**

Name: **HOONAH OBSTRUCTION SURVEY DM**

Manager: **GRAY, SCOTT J**

Construction Manager: **GRAY, SCOTT J**

Remarks: **funding: GF**

## Obligations (amount in thousands of dollars)

Estimate for Future Obligations

Phase	Date	Total Par \$	Non-Par GF \$
4	05-May-2015	0.0	55.0

Scope Date

Scope Text

05-May-2015

Prepare an airport survey addressing obstruction in Hoonah, Alaska.

# Manager FFY Summary Report

AKSAS: **68545**

Fed Proj #: **N/A**

Status: **CONSTRUCTION**

Project ID: **67731**

Name: **KAKE AIRPORT SEGMENTED CIRCLE  
REPLACEMENT**

Manager: **GRAY, SCOTT J**  
Construction Manager: **GRAY, SCOTT J**

Remarks: **SY15 Statewide Rural Airport Safety  
Improvements (AR 60551-21 18/14/63/19)**

## Obligations (amount in thousands of dollars)

Estimate for Future Obligations

Phase	Date	Total Par \$	Non-Par GF \$
4	24-Jun-2014	0.0	45.0

### Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
4	45,000.00	24,307.21	0.00	0.00	20,692.79
Totals	45,000.00	24,307.21	.00	.00	20,692.79

<u>Scope Date</u>	<u>Scope Text</u>
24-Jun-2014	Replace the old and substandard segmented circle.
<u>Progress Date</u>	<u>Progress Text</u>
02-Sep-2014	Segmented circle parts have been delivered to the Petersburg Maintenance Station. We will probably work on getting it installed the spring of 2015

LC 30548841  
CC 24434008

AKSAS: **67968**

Fed Proj #: **3-02-0200-079-2011**

Status: **CONSTRUCTION**

Project ID: **61899**

Name: **SEA REGION FFY11 AIRPORT SURFACE  
MAINTENANCE**

Manager: **GRAY, SCOTT J**

Construction Manager: **GRAY, SCOTT J**

Remarks: **Funding:FAA**

### Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
<b>4</b>	<b>444,210.53</b>	<b>327,587.94</b>	<b>0.00</b>	<b>0.00</b>	<b>116,622.59</b>
<b>Totals</b>	<b>444,210.53</b>	<b>327,587.94</b>	<b>.00</b>	<b>.00</b>	<b>116,622.59</b>

Contractor	Award Date	Award Amount	Expiration Date or Calendar Days
<b>SPECIALIZED PAVEMENT MARKING, INC.</b>	<b>21-May-2013</b>	<b>721,271</b>	

Scope Date	Scope Text
<b>13-Dec-2011</b>	<b>Perform Airport surface perservation maintenance in Gustavus, Ketchikan, Sitka, Wrangell and Yakutat.</b>

The following ledgercodes have been established for each location to accurately collect costs: 30833642 - Gustavus Crack Seal, 30833742 - Gustavus Pavement Markings, 30833842 - Ketchikan Pavement Markings, 30833942 - Sitka Brush Cutting, 30834042 - Wrangell Brush Cutting, 30834142 - Yakutat Crack Seal, 30834242 - Yakutat Asphalt Repair, and 30834342 - Yakutat Brush Cutting.

Progress Date	Progress Text
<b>25-Jul-2014</b>	<b>GUS Crack Seal - \$12,010- 30833642</b>
	<b>GUS Pavement Markings - 30833742 -DONE</b>
	<b>KTN Pavement Markings - 30833842 DONE</b>
	<b>SIT Brush Cutting Done - 30833942 DONE</b>
	<b>WRG Brush Cutting Done - 30834042 DONE</b>
	<b>YAK Crack Seal- \$8,268- 30834142</b>
	<b>YAK Repair Asphalt \$97,726- 30834142</b>
	<b>YAK Brush Cutting \$49,000 - 30834342</b>
	<b>CC 24433709</b>

# Manager FFY Summary Report

AKSAS: **68879**

Fed Proj #: **0003108**

Status: **CONSTRUCTION**

Project ID: **40920**

Name: **SEA REGION SCHOOL ZONE CROSSING IMPROVEMENTS**

Manager: **GRAY, SCOTT J**

Construction Manager: **GRAY, SCOTT J**

Remarks: **Funding Source: FHWA**

ATP Type	ATP DATE
<b>PE through Final PSE</b>	<b>08/08/2005</b>
<b>CA Construct</b>	<b>07/05/2007</b>
<b>CA Final PSE to Award</b>	<b>07/05/2007</b>

## Obligations (amount in thousands of dollars)

Obligated in		Estimate for Future Obligations			
Phase	FFY 2014	Phase	Date	Total Par \$	Non-Par GF \$
<b>2</b>	<b>-4.8</b>	<b>2</b>	<b>20-Nov-2013</b>	<b>-5.2</b>	<b>0.0</b>

### Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
<b>2</b>	<b>94,770.52</b>	<b>94,770.52</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>4</b>	<b>1,063,798.00</b>	<b>395,173.85</b>	<b>0.00</b>	<b>0.00</b>	<b>668,624.15</b>
<b>Totals</b>	<b>1,158,568.52</b>	<b>489,944.37</b>	<b>.00</b>	<b>.00</b>	<b>668,624.15</b>

Contractor	Award Date	Award Amount	Expiration Date or Calendar Days
<b>NO CONTRACT AWARDED</b>	<b>05-Oct-2007</b>	<b>0</b>	

Scope Date	Scope Text
<b>28-Jul-2005</b>	<b>Evaluate, design, and enhance school zone crossing traffic devices to meet new requirements contained in the Alaska Traffic Manual.</b>

Progress Date	Progress Text
<b>02-Sep-2014</b>	<b>Phase 4 SER School Crossing LC 30256442</b>

**Work in progress, Lighting is up except for Petersburg, Sitka and Wrangell. Signage is done except for Petersburg, Kake, and Wrangell. No Strping has been done to this date. we will need to contract out.**

**CC 24433175**

Problem Date	Problem Text
<b>10-Dec-2010</b>	<b>ROW issues and wire installations that cannot be completed by regional electrician. Traffic needs to bid out remainder of work.</b>

### **Environmental Information**

Contact **MOREHOUSE,** Document **Pce** Expected: **30-Apr-2006** Approved **25-Apr-2006**

Progress Date	Environmental Progress Text
<b>23-Feb-2015</b>	<b>Programmatic 2 CE approved 4/17/2012. Re-evaluation to be completed.</b>

AKSAS: **67788**

Fed Proj #: **N/A**

Status: **CONSTRUCTION**

Project ID: **64021**

Name: **SER INJECTION WELLS**

Manager: **GRAY, SCOTT J**

Construction Manager: **GRAY, SCOTT J**

Remarks: **Funding: Emergency/State**

**Obligations (amount in thousands of dollars)**

Estimate for Future Obligations

Phase	Date	Total Par \$	Non-Par GF \$
4	24-Oct-2014	0.0	100.0
4	25-Jul-2014	0.0	150.0
4	28-Oct-2013	0.0	-106.0

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
4	605,000.00	364,556.91	18.48	103,422.61	137,020.48
Totals	605,000.00	364,556.91	18.48	103,422.61	137,020.48

Scope Date	Scope Text
22-Oct-2012	<b>Motor Vehicle Waste Disposal Well (MVWDW) closures per the U.S. Environmental Protection Agency (EPA) Consent Agreement and Final Order with the State of Alaska. Physically close and remove all contaminated liquids, sludge, and soil from in and around the MVWDWs at Skagway, Wrangell, and Gustavus Maintenance Stations.</b>

Progress Date	Progress Text
02-Sep-2014	<b>Skagway - \$132,124</b>

**Wrangell - \$52,439**

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**Gustavus Class V Closure ? \$24,988**

**Gustavus Holding tank Design - \$8,988**

**Holding tank installation for Skagway;**

**Cost estimate was around \$65,000 ? We have a set of approved plans. NOTE: Adam Zenger will be working on getting the new tank installed.**

**Holding tank installation for Gustavus;**

**Cost estimate was around \$65,000 ? We don?t have a set of plan**

**Total**

**(includes CENG & ICAP) \$365,234**

**Funding Available \$ 169,170**

**Estimated Funding Needs \$ 196,064**

**Eric Hershey has a Haz Mat term agreement with R&M for monitoring wells in Skagway and Wrangell 9/26/13**



AKSAS: **67788**

Fed Proj #: **N/A**

Status: **CONSTRUCTION**

Project ID: **64021**

Name: **SER INJECTION WELLS**

Manager: **GRAY, SCOTT J**

Construction Manager: **GRAY, SCOTT J**

Progress Date

Progress Text

**Additional Funding Sources**

**M&O \$50,000**

**HQ \$150,000**

**P/F \$50,000**

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**Total \$250,000**

**LC 30941941**

**CC 24433854**

## Manager FFY Summary Report

AKSAS: **69915**

Fed Proj #:

Status: **CONSTRUCTION**

Project ID: **63390**

Name: **SGY STATE STREET SIDEWALK REPAIR**

Manager: **GRAY, SCOTT J**

Construction Manager: **GRAY, SCOTT J**

Remarks:

### Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
<b>4</b>	<b>90,000.00</b>	<b>64,702.00</b>	<b>0.00</b>	<b>0.00</b>	<b>25,298.00</b>
<b>Totals</b>	<b>90,000.00</b>	<b>64,702.00</b>	<b>.00</b>	<b>.00</b>	<b>25,298.00</b>

Scope Date	Scope Text
<b>11-Jul-2012</b>	<b>Priority repair of settlement and frost jacking damage of State Street sidewalks in Skagway.</b>
Progress Date	Progress Text
<b>11-Feb-2014</b>	

**LC 30845341**  
**CC 24433789**

# Manager FFY Summary Report

AKSAS: **68547**

Fed Proj #: **N/A**

Status: **CONSTRUCTION**

Project ID: **67732**

Name: **SIT AIRPORT RSA GRADING**

Manager: **GRAY, SCOTT J**

Construction Manager: **GRAY, SCOTT J**

Remarks: **SY15 Statewide Rural Airport Safety  
Improvements (AR 60551-21 18/14/63/19)**

## Obligations (amount in thousands of dollars)

Estimate for Future Obligations

Phase	Date	Total Par \$	Non-Par GF \$
<b>4</b>	<b>24-Jun-2014</b>	<b>0.0</b>	<b>30.0</b>

### Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
<b>4</b>	<b>30,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30,000.00</b>
<b>Totals</b>	<b>30,000.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>30,000.00</b>

<u>Scope Date</u>	<u>Scope Text</u>
<b>24-Jun-2014</b>	<b>Replace armor rocks on west side of RSA to meet FAA standards for RSA surface conditions.</b>
<u>Progress Date</u>	<u>Progress Text</u>
<b>25-Jul-2014</b>	<b>Will submit purchase request in Fall 2014 LC 30548941 CC 24434009</b>

<u>Progress Date</u>	<u>Environmental Progress Text</u>
<b>23-Feb-2015</b>	<b>State Project Environmental Form to be completed. Section 106 not completed. Section 404 permitting not anticipated.</b>

# Manager FFY Summary Report

AKSAS: **68525**

Fed Proj #: **N/A**

Status: **CONSTRUCTION**

Project ID: **67687**

Name: **SY15 DM HNS CHANNEL WORK &  
CLEAN-UP**

Manager: **GRAY, SCOTT J**

Construction Manager: **GRAY, SCOTT J**

Remarks: **State Funded AR 60889-21 18/14/78/5**

## Obligations (amount in thousands of dollars)

Estimate for Future Obligations

Phase	Date	Total Par \$	Non-Par GF \$
4	16-Jun-2014	0.0	170.0
4	29-May-2015	0.0	3.5

### Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
4	173,504.90	173,504.90	131.95	0.00	0.00
Totals	173,504.90	173,504.90	131.95	.00	.00

Scope Date	Scope Text
16-Jun-2014	Channel Work and clean-up W/ D-8 & large Excavator (slide areas) in Haines.
Progress Date	Progress Text
03-Apr-2015	Project is Done, Ready For Closeout. LC 30143741 CC 24434001

### **Environmental Information**

Contact	Document	Env	Expected:	Approved
Environmental Permit Type / Number	Application	Expected Date	Received Date	Expiration Date
ADFG TITLE 16				22-Sep-2014
COE SECTION 404				30-Sep-2016
DNR PARKS SPECIAL USE				
Progress Date	Environmental Progress Text			
23-Feb-2015	DOT&PF submitted public comment responses to USACE on 2/13/2015. USACE met separately with Chilkat Indian Village in January 2015. Fish Habitat and CWA 401 permits/clearance received. Special Use Permit applied for on 12/15/2014 - DNR has not responded to date.			

# Manager FFY Summary Report

AKSAS: **68536**

Fed Proj #:

Status: **CONSTRUCTION**

Project ID: **67690**

Name: **SY15 SER DM ASPHALT SURFACE  
REPAIRS**

Manager: **GRAY, SCOTT J**

Construction Manager: **GRAY, SCOTT J**

Remarks: **funding: State, AR 60889-21**

## Obligations (amount in thousands of dollars)

Estimate for Future Obligations

Phase	Date	Total Par \$	Non-Par GF \$
<b>4</b>	<b>16-Jun-2014</b>	<b>0.0</b>	<b>475.0</b>

### Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
<b>4</b>	<b>475,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>475,000.00</b>
<b>Totals</b>	<b>475,000.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>475,000.00</b>

<u>Scope Date</u>	<u>Scope Text</u>
<b>16-Jun-2014</b>	<b>Southeast Region Area Wide Asphalt Repair: Spot repairs to various paved roads \$100,000. Ketchikan Shoreline Drive: Reconstruct MP 0 - 0.9 \$375,000.</b>
<u>Progress Date</u>	<u>Progress Text</u>
<b>25-Jul-2014</b>	<b>SER Are Wide Asphalt Repairs \$100,000 30269441 KTN Shoreline Dr. \$375,000 30270741  CC 24434004</b>

## Manager FFY Summary Report

AKSAS: **68521**

Fed Proj #: **N/A**

Status: **CONSTRUCTION**

Project ID: **67686**

Name: **SY15 SER DM BRIDGE MAINTENANCE**

Manager: **GRAY, SCOTT J**

Construction Manager: **GRAY, SCOTT J**

Remarks: **STATE FUNDED AR 60889-21 18/14/78/5**

### Obligations (amount in thousands of dollars)

Estimate for Future Obligations

Phase	Date	Total Par \$	Non-Par GF \$
<b>4</b>	<b>16-Jun-2014</b>	<b>0.0</b>	<b>40.0</b>

#### Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
<b>4</b>	<b>40,000.00</b>	<b>10,030.04</b>	<b>25.90</b>	<b>0.00</b>	<b>29,969.96</b>
<b>Totals</b>	<b>40,000.00</b>	<b>10,030.04</b>	<b>25.90</b>	<b>.00</b>	<b>29,969.96</b>

<u>Scope Date</u>	<u>Scope Text</u>
<b>16-Jun-2014</b>	<b>Maintenance repairs on bridges around Southeast region.</b>
<u>Progress Date</u>	<u>Progress Text</u>
<b>25-Jul-2014</b>	<b>SER Bridge Maintenance \$40,000 LC 30142041 CC 24434000</b>

# Manager FFY Summary Report

AKSAS: **68351**

Fed Proj #: **N/A**

Status: **CONSTRUCTION**

Project ID: **67685**

Name: **SY15 SER DM CULVERT REPAIRS**

Manager: **GRAY, SCOTT J**

Construction Manager: **GRAY, SCOTT J**

Remarks: **State funded AR 60889-21 18/14/78/5**

## Obligations (amount in thousands of dollars)

Estimate for Future Obligations

Phase	Date	Total Par \$	Non-Par GF \$
<b>4</b>	<b>16-Jun-2014</b>	<b>0.0</b>	<b>150.0</b>

### Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
<b>4</b>	<b>150,000.00</b>	<b>141,845.34</b>	<b>21,977.68</b>	<b>6,600.00</b>	<b>1,554.66</b>
<b>Totals</b>	<b>150,000.00</b>	<b>141,845.34</b>	<b>21,977.68</b>	<b>6,600.00</b>	<b>1,554.66</b>

<u>Scope Date</u>	<u>Scope Text</u>
<b>16-Jun-2014</b>	<b>Slip line two culverts in Southeast Region.</b>
<u>Progress Date</u>	<u>Progress Text</u>
<b>03-Apr-2015</b>	<b>Slip lined two culverts at 5.8 mile Mitkof Hwy PSG 63" x 140'</b>

**LC 30140641**  
**CC 24433999**

<u>Progress Date</u>	<u>Environmental Progress Text</u>
<b>23-Feb-2015</b>	<b>State Project Environmental Form to be completed. Section 106 to be completed. Section 404 and Fish Habitat permitting may be necessary.</b>

## Manager FFY Summary Report

AKSAS: **68533**

Fed Proj #:

Status: **CONSTRUCTION**

Project ID: **67689**

Name: **SY15 SER DM GRAVEL SURFACING**

Manager: **GRAY, SCOTT J**

Construction Manager: **GRAY, SCOTT J**

Remarks: **funding: State, AR 60889-21**

### Obligations (amount in thousands of dollars)

Estimate for Future Obligations

Phase	Date	Total Par \$	Non-Par GF \$
<b>4</b>	<b>01-Jul-2014</b>	<b>0.0</b>	<b>50.0</b>

#### Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
<b>4</b>	<b>50,000.00</b>	<b>1,448.66</b>	<b>66.22</b>	<b>0.00</b>	<b>48,551.34</b>
<b>Totals</b>	<b>50,000.00</b>	<b>1,448.66</b>	<b>66.22</b>	<b>.00</b>	<b>48,551.34</b>

<u>Scope Date</u>	<u>Scope Text</u>
<b>16-Jun-2014</b>	<b>Ketchikan Revilla Road Gravel Resurface: Place D-1 on Revilla Road</b>
<u>Progress Date</u>	<u>Progress Text</u>
<b>25-Jul-2014</b>	<b>LC 30140041 CC 24434003</b>



# Manager FFY Summary Report

AKSAS: **68538**

Fed Proj #:

Status: **CONSTRUCTION**

Project ID: **67691**

Name: **SY15 SER DM GUARDRAIL REPAIRS**

Manager: **GRAY, SCOTT J**

Construction Manager: **GRAY, SCOTT J**

Remarks: **funding: State, AR 60889-21**

## Obligations (amount in thousands of dollars)

Estimate for Future Obligations

Phase	Date	Total Par \$	Non-Par GF \$
<b>4</b>	<b>16-Jun-2014</b>	<b>0.0</b>	<b>60.0</b>

### Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
<b>4</b>	<b>60,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>60,000.00</b>
<b>Totals</b>	<b>60,000.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>60,000.00</b>

Scope Date	Scope Text
<b>16-Jun-2014</b>	<b>Petersburg Mitkof Guardrail Repair: Replace and repair guardrail MP 2.5-6.5 \$30,000 (30143241)</b> <b>Juneau Area Wide Guardrail Maintenance: Clean under guardrail in the Juneau area - \$30,000 (30143341)</b>

Progress Date	Progress Text
<b>25-Jul-2014</b>	<b>CC 24434005</b> <b>PSG Mitkof Guardrail Repair - \$30,000 - 30143241</b> <b>JNU Area Wide Guardrail Maintenance - \$30,000 - 30143341</b>  <b>CC 24434005</b>

# Manager FFY Summary Report

AKSAS: **67971**

Fed Proj #: **N/A**

Status: **CONSTRUCTION**

Project ID: **67665**

Name: **SY15 SER DM TRAFFIC SIGNS &  
SIGNALS REPLACEMENT**

Manager: **GRAY, SCOTT J**

Construction Manager: **GRAY, SCOTT J**

Remarks: **FUNDING: State AR 60889-21 18/14/78/5**

## Obligations (amount in thousands of dollars)

Estimate for Future Obligations

Phase	Date	Total Par \$	Non-Par GF \$
<b>4</b>	<b>13-Jun-2014</b>	<b>0.0</b>	<b>60.0</b>

### Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
<b>4</b>	<b>60,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>60,000.00</b>
<b>Totals</b>	<b>60,000.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>60,000.00</b>

<u>Scope Date</u>	<u>Scope Text</u>
<b>13-Jun-2014</b>	<b>Upgrade traffic detection system and replace LED lights for Southeast Region.</b>
<u>Progress Date</u>	<u>Progress Text</u>
<b>25-Jul-2014</b>	<b>LC 30136241 CC 24433936</b>

# Manager FFY Summary Report

AKSAS: **68529**

Fed Proj #:

Status: **CONSTRUCTION**

Project ID: **67688**

Name: **SY15 SER DM VEGETATION  
MANAGEMENT**

Manager: **GRAY, SCOTT J**

Construction Manager: **GRAY, SCOTT J**

Remarks: **funding: State, AR 60889-21**

## Obligations (amount in thousands of dollars)

Estimate for Future Obligations

Phase	Date	Total Par \$	Non-Par GF \$
<b>4</b>	<b>16-Jun-2014</b>	<b>0.0</b>	<b>100.0</b>

### Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
<b>4</b>	<b>100,000.00</b>	<b>30,703.65</b>	<b>6,095.37</b>	<b>0.00</b>	<b>69,296.35</b>
<b>Totals</b>	<b>100,000.00</b>	<b>30,703.65</b>	<b>6,095.37</b>	<b>.00</b>	<b>69,296.35</b>

Scope Date	Scope Text
<b>16-Jun-2014</b>	<b>Haines Area Wide Vegetation Management: Brush cutting area wide \$65,000.</b> <b>Skagway Area Wide Vegetation Management: Brush cutting area wide \$15,000.</b> <b>Hyder Salmon River Road Vegetation Management: Brush cutting MP 0 - 12.0 \$10,000.</b> <b>Kake Road Vegetation Management: Brush cutting area wide \$10,000.</b>
Progress Date	Progress Text
<b>25-Jul-2014</b>	<b>HNS - \$65,000 - 30137141</b> <b>SGY - \$15,000 - 30138841</b> <b>HYD - \$10,000 - 30138941</b> <b>Kake - \$10,000 - 30139141</b>
	<b>CC 24434002</b>

# Manager FFY Summary Report

AKSAS: **67950**

Fed Proj #: **000S844**

Status: **COMPLETED**

Project ID: **64651**

Name: **FFY13 SER PAVEMENT  
REFURBISHMENT**

Manager: **GRAY, SCOTT J**

Construction Manager: **GRAY, SCOTT J**

Remarks: **Funding: FHWA**

## Obligations (amount in thousands of dollars)

Obligated in FFY		Estimate for Future Obligations			
Phase	2014	Phase	Date	Total Par \$	Non-Par GF \$
<b>2</b>	<b>-10.6</b>	<b>2</b>	<b>29-Oct-2013</b>	<b>-11.6</b>	<b>0.0</b>

### Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
<b>2</b>	<b>12,169.68</b>	<b>12,169.68</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>4</b>	<b>1,390,423.00</b>	<b>1,390,185.43</b>	<b>0.00</b>	<b>0.00</b>	<b>237.57</b>
<b>Totals</b>	<b>1,402,592.68</b>	<b>1,402,355.11</b>	<b>.00</b>	<b>.00</b>	<b>237.57</b>

Scope Date	Scope Text
<b>29-Jan-2013</b>	<b>Juneau, 296154 Fish Creek Rd (Eagle Crest Rd) : Add asphalt to dips in roadway and chip seal roadway surface (E Chip) 5.0 Miles</b>

**Yakutat, 297005 Lost River Rd: Placement of Aggregate materials (D-1) on road surface and adding Calcium Chloride for road surface stilization and for dust control. 8.0 Miles**

Progress Date	Progress Text
<b>03-Jul-2014</b>	<b>Ready for close out</b>

**PH 4  
LC 30943142  
CC 24433853**

### **Environmental Information**

Contact **GANN, DAVID J** Document **6004 Ce** Expected: Approved

Progress Date	Environmental Progress Text
<b>04-Apr-2013</b>	<b>CE has been completed. approved by SER Environmental Manager on 3/29/13.</b>

# Manager FFY Summary Report

AKSAS: **68016**

Fed Proj #: **AIP #3-02-0200-093-**

Status: **COMPLETED**

Project ID: **66307**

Name: **FFY14 VARIOUS AIRPORTS SURFACE  
PRESERVATION MAINTENANCE**

Manager: **GRAY, SCOTT J**

Construction Manager: **GRAY, SCOTT J**

Remarks: **Funding Source: FAA 93.75%**

## Obligations (amount in thousands of dollars)

Estimate for Future Obligations

Phase	Date	Total Par \$	Non-Par GF \$
<b>4</b>	<b>04-Oct-2013</b>	<b>272.7</b>	<b>0.0</b>

### Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
<b>4</b>	<b>272,711.26</b>	<b>265,398.64</b>	<b>0.00</b>	<b>4,903.16</b>	<b>2,409.46</b>
<b>Totals</b>	<b>272,711.26</b>	<b>265,398.64</b>	<b>.00</b>	<b>4,903.16</b>	<b>2,409.46</b>

Scope Date	Scope Text
<b>04-Oct-2013</b>	<p><b>Ketchikan: Maintain painted pavement marking on runways, taxiways, and aprons \$90,000. Wrangell: Maintain painted pavement marking on runways, taxiways, and aprons \$75,000. Sitka: Maintain painted pavement marking on runways, taxiways, and aprons \$85,000.</b></p>

**Fund only LC: 30543742**

**LC By Locations:**

**KTN A/P Surface Preservation Maintenance 30543842**  
**WRG A/P Surface Preservation Maintenance 30543942**  
**SIT A/P Surface Preservation Maintenance 30544142**

**CC: 24433946**

Progress Date	Progress Text
<b>02-Jan-2015</b>	<p><b>Projects are complete.</b></p>

## Manager FFY Summary Report

AKSAS: **68022**

Fed Proj #: **AIP #3-02-0200-091-**

Status: **COMPLETED**

Project ID: **66305**

Name: **FFY14 YAK & PSG AIRPORTS SURFACE  
PRESERVATION MAINTENANCE**

Manager: **GRAY, SCOTT J**

Construction Manager: **GRAY, SCOTT J**

Remarks: **Funding Source: FAA 95%**

### Obligations (amount in thousands of dollars)

Estimate for Future Obligations

Phase	Date	Total Par \$	Non-Par GF \$
<b>4</b>	<b>04-Oct-2013</b>	<b>179.7</b>	<b>0.0</b>

#### Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
<b>4</b>	<b>179,669.47</b>	<b>179,669.47</b>	<b>2,529.47</b>	<b>0.00</b>	<b>0.00</b>
<b>Totals</b>	<b>179,669.47</b>	<b>179,669.47</b>	<b>2,529.47</b>	<b>.00</b>	<b>.00</b>

Scope Date	Scope Text
<b>04-Oct-2013</b>	<b>Yakutat: Maintain painted pavement marking on runways, taxiways, and aprons \$100,000. Petersburg: Maintain painted pavement marking on runways, taxiways, and aprons \$65,000.</b>

Fund only LC: 30543142

**LC By Locations:**

YAK A/P Surface Preservation Maintenance 30542242

PSG A/P Surface Preservation Maintenance 30543042

**CC: 24433945**

Progress Date	Progress Text
<b>02-Jan-2015</b>	<b>Project is complete.</b>

AKSAS: **67587**

Fed Proj #:

Status: **COMPLETED**

Project ID: **63383**

Name: **FY13 SER DM HWY ASPHALT SURFACE REPAIRS**

Manager: **GRAY, SCOTT J**

Construction Manager: **GRAY, SCOTT J**

Remarks:

**Obligations (amount in thousands of dollars)**

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
4	425,000.00	265,705.48	2,195.94	0.00	159,294.52
<b>Totals</b>	<b>425,000.00</b>	<b>265,705.48</b>	<b>2,195.94</b>	<b>.00</b>	<b>159,294.52</b>

Scope Date	Scope Text
09-Jul-2012	Asphalt Surface Repairs: JNU - Channel Dr. Mill and Pave, Mill and pave deteriorated surface of Channel Dr. MP 0.38 - .07 \$200,000 SER - SE Region Crack Seal, Crack seal roads throughout the Southeast Region to help extend the life of the existing pavement. \$100,000 SGY - State Street Mill and Pave, Mill and pave MP 0 - 0.14 \$75,000 HNS - Haines Hwy Asphalt Repair, Grind and patch damaged pavement on Haines Hwy MP 4.3 - 17 \$50,000.

Ledger Codes per Locations:

JNU Channel Dr. MP 0.38-.07                    30100541  
 SER Crack Seal                                    30096041  
 SGY MP 0-0.14                                    30100741  
 HNS HWY Asphalt Repair & MP 4.3-17 30098441

Progress Date	Progress Text
01-Oct-2013	JNU Asphalt Project Needs Project/Change of Scope/Including Haines Hwy Asphalt Repair - Approved from Coffey 9/9/13 - \$190,420 - Funding Approved by Coffey for Sunny Point Bridge Approaches 5/31/13- 30100541  SER Crack Seal - \$48,720 - 30096041  SGY State Street Mill and Pave - \$71,407 - 30100741  HNS Hwy Asphalt Repair - \$98,000- 30098441 17 MILE HNS Hwy is DONE Coffey approved additional funding for project from scope change above.

CC 24433774

**Environmental Information**

Contact	Document	Env	Expected:	Approved
SCHELB,				
Progress Date	Environmental Progress Text			
16-May-2013	State checklist approved and signed by REM			

## Manager FFY Summary Report

AKSAS: **68268**

Fed Proj #: **N/A**

Status: **COMPLETED**

Project ID: **66030**

Name: **FY14 KTN DM GRAVEL SURFACING**

Manager: **GRAY, SCOTT J**

Construction Manager: **GRAY, SCOTT J**

Remarks: **Funding Source: State Funded**

### Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
<b>4</b>	<b>55,000.00</b>	<b>54,659.84</b>	<b>0.00</b>	<b>0.00</b>	<b>340.16</b>
<b>Totals</b>	<b>55,000.00</b>	<b>54,659.84</b>	<b>.00</b>	<b>.00</b>	<b>340.16</b>

Scope Date	Scope Text
<b>26-Aug-2013</b>	<b>Ketchikan South Tongass Gravel Surfacing: Place D-1 aggregate on S. Tongass \$55,000</b>

Progress Date	Progress Text
<b>02-Apr-2015</b>	<b>Done, Ready For Closeout.</b>

**LC 30275841**

**CC 24433915**



## Manager FFY Summary Report

AKSAS: **68377**

Fed Proj #: **N/A**

Status: **COMPLETED**

Project ID: **66286**

Name: **FY14 SER DM HWY VEGETATION  
MANAGEMENT**

Manager: **GRAY, SCOTT J**

Construction Manager: **GRAY, SCOTT J**

Remarks: **Funding Source: State Funded**

### Obligations (amount in thousands of dollars)

Estimate for Future Obligations

Phase	Date	Total Par \$	Non-Par GF \$
4	03-Oct-2013	0.0	100.0
4	23-May-2014	0.0	30.0
4	29-May-2015	0.0	2.1

#### Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
4	132,138.97	132,138.97	0.00	0.00	0.00
Totals	132,138.97	132,138.97	.00	.00	.00

Scope Date	Scope Text
23-May-2014	<p><b>Angoon Kootznahoo Hwy Brush Cutting: Area wide brush cutting \$20,000. Hyder Salmon River Rd Brush Cutting: Salmon River Rd brush cutting MP 0-12.0 \$40,000. Kake Road Brush Cutting: Area wide brush cutting \$20,000. Klawock Area Wide IVMP (Integrated Vegetation Management Plan) Implementation - Implement the department's IVMP and apply herbicides per the plan. - \$50,000.</b></p>
Progress Date	Progress Text
02-Apr-2015	<p><b>DONE, Ready for Closeout</b></p> <p><b>Per Coffey's Email 5/22/14</b></p> <p><b>Increase funding by adding \$30,000 from AR 63614 to make the project total - \$50,000</b></p>

# Manager FFY Summary Report

AKSAS: **68394**

Fed Proj #: **0003174**

Status: **COMPLETED**

Project ID: **66375**

Name: **SER FFY14 PAVEMENT MARKINGS**

Manager: **GRAY, SCOTT J**

Construction Manager: **GRAY, SCOTT J**

Remarks: **FHWA funding**

## Obligations (amount in thousands of dollars)

Obligated in		Estimate for Future Obligations			
Phase	FFY 2014	Phase	Date	Total Par \$	Non-Par GF \$
<b>2</b>	<b>27.3</b>	<b>2</b>	<b>20-Nov-2013</b>	<b>30.0</b>	<b>0.0</b>
<b>4</b>	<b>1,046.8</b>	<b>4</b>	<b>16-Jan-2014</b>	<b>1,150.7</b>	<b>0.0</b>

### Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
<b>2</b>	<b>30,000.00</b>	<b>20,484.93</b>	<b>0.00</b>	<b>0.00</b>	<b>9,515.07</b>
<b>4</b>	<b>1,150,681.44</b>	<b>988,046.06</b>	<b>0.00</b>	<b>0.00</b>	<b>162,635.38</b>
<b>Totals</b>	<b>1,180,681.44</b>	<b>1,008,530.99</b>	<b>.00</b>	<b>.00</b>	<b>172,150.45</b>

Contractor	Award Date	Award Amount	Expiration Date or Calendar Days
<b>SPECIALIZED PAVEMENT MARKING, INC.</b>	<b>04-Mar-2014</b>	<b>935,932</b>	

Scope Date	Scope Text
<b>18-Dec-2013</b>	<b>Highway pavement markings in Angoon, Hoonah, Haines, Juneau, Ketchikan, Prince of Wales, Petersburg, Skagway, Sitka, Wrangell, Yakutat and Kake.</b>
Progress Date	Progress Text
<b>02-Sep-2014</b>	<b>Project is complete</b>

LC 30547342  
CC 24433956

## Engineering Manager: Adam Zenger

*\*Sorted Alphabetically*

<b>Project #</b>	<b>Project Name</b>	<b>Page</b>
68600	FY14 SER Facilities DM SIT Courthouse Restroom Remodel 30549741	79
68608	FY15 Facilities DM Klawock Shop Building Envelope Replacement 30549941	80
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68610	FY15 Facilities DM SGY 2.5 Mile Shop Unit Heaters 30550041	82
68612	FY15 Facilities DM SIT Court & Office Building Major Repairs 30550141	83
69720	GST Maintenance Station Repairs 30290141 - Rain Gutters 30549241 - Door Panel 30549341 - Septic System	84
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67860	JNU Cold Storage Building 30832341	86
69659	KLW Rain Gutter Replacement 30289541	87
67708	KTN COB Clean, Seal & Caulk Bldg. Exterior FY13 30105241	88
69264	KTN FY09 Maintenance Station Door Operator Replacement 30274641	89
67750	PSG Dry Storage Building Replacement 30941021	90
69260	PSG Scow Bay Entry Cover and Siding 30274141	91
68508	SEA FY09 Fuel Tank Replacement & SPCC Update 30263741 - Gustavus 30264141 - Klawock	92

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30264341 - Skagway  
30265041 - Sitka

69246	SEA FY09 Region-wide Electrical Survey 30271841	93
69270	SEA FY09 Region-Wide Lighting Upgrade 30274941	94
69272	SEA FY09 Region-Wide Oil/Water Separation Maintenance 30275041	95
69484	SEA FY10 Facilities Deferred Maintenance 30284441	96
67703	SGY Maintenance Shop Drainage Improvement FY13 DM 30104541	97
67710	SIT Maintenance Shop Replace Exterior Man Doors FY13 DM 30105641	98

**Physically Complete**

78910	KTN Courthouse Facility Maintenance & Repairs FY12	99
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## Manager FFY Summary Report

AKSAS: **68600**

Fed Proj #:

Status: **CONSTRUCTION**

Project ID: **68186**

Name: **FY14 SER FACILITIES DM SIT**

Manager: **ZENGER, ADAM M**

**COURTHOUSE RESTROOM REMODEL**

Construction Manager: **ZENGER, ADAM M**

Remarks: **Funding: statewide facilities DM**

### Obligations (amount in thousands of dollars)

Estimate for Future Obligations

Phase	Date	Total Par \$	Non-Par GF \$
<b>4</b>	<b>09-Oct-2014</b>	<b>0.0</b>	<b>293.0</b>

#### Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
<b>4</b>	<b>293,000.00</b>	<b>803.62</b>	<b>109.13</b>	<b>0.00</b>	<b>292,196.38</b>
Totals	<b>293,000.00</b>	<b>803.62</b>	<b>109.13</b>	<b>.00</b>	<b>292,196.38</b>

Scope Date	Scope Text
<b>09-Oct-2014</b>	<b>Remodel four public restrooms. Replacing original 1970's equipment that has become worn, unsightly, and potentially unsanitary.</b>

## Manager FFY Summary Report

AKSAS: **68608**

Fed Proj #:

Status: **CONSTRUCTION**

Project ID: **68188**

Name: **FY15 FAC DM KLAWOCK SHOP  
BUILDING ENVELOPE REPLACEMENT**

Manager: **ZENGER, ADAM M**  
Construction Manager: **ZENGER, ADAM M**

Remarks: **Funding: statewide facilities DM**

### Obligations (amount in thousands of dollars)

Estimate for Future Obligations

Phase	Date	Total Par \$	Non-Par GF \$
<b>4</b>	<b>09-Oct-2014</b>	<b>0.0</b>	<b>175.0</b>

#### Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
<b>4</b>	<b>175,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>175,000.00</b>
Totals	<b>175,000.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>175,000.00</b>

Scope Date	Scope Text
<b>09-Oct-2014</b>	<b>Replace roofing for the purpose of stopping leaks and increasing energy efficiency; building envelope replacement; other minor building repairs as funding allows.</b>

## Manager FFY Summary Report

AKSAS: **68604**

Fed Proj #:

Status: **CONSTRUCTION**

Project ID: **68187**

Name: **FY15 FAC DM PSG SCOW BAY SHOP  
BUILDING ENVELOPE REPLACEMENT**

Manager: **ZENGER, ADAM M**  
Construction Manager: **ZENGER, ADAM M**

Remarks: **Funding: statewide facilities DM**

### Obligations (amount in thousands of dollars)

Estimate for Future Obligations

Phase	Date	Total Par \$	Non-Par GF \$
<b>4</b>	<b>09-Oct-2014</b>	<b>0.0</b>	<b>280.0</b>

#### Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
<b>4</b>	<b>280,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>280,000.00</b>
Totals	<b>280,000.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>280,000.00</b>

Scope Date	Scope Text
<b>09-Oct-2014</b>	<b>Replacement of exterior of building for the purpose of stopping leaks and increasing energy efficiency; other minor repairs or maintenance may be done to the building if funding allows.</b>

## Manager FFY Summary Report

AKSAS: **68610**

Fed Proj #:

Status: **CONSTRUCTION**

Project ID: **68189**

Name: **FY15 FAC DM SGY 2.5 MILE SHOP UNIT  
HEATERS**

Manager: **ZENGER, ADAM M**

Construction Manager: **ZENGER, ADAM M**

Remarks: **Funding: statewide facilities DM**

### Obligations (amount in thousands of dollars)

Estimate for Future Obligations

Phase	Date	Total Par \$	Non-Par GF \$
<b>4</b>	<b>09-Oct-2014</b>	<b>0.0</b>	<b>60.0</b>

#### Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
<b>4</b>	<b>60,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,903.70</b>	<b>50,096.30</b>
Totals	<b>60,000.00</b>	<b>.00</b>	<b>.00</b>	<b>9,903.70</b>	<b>50,096.30</b>

Scope Date

Scope Text

**09-Oct-2014**

**Replace aging unit heaters with new and more efficient units. Other minor repairs or maintenance may be done to the building if funding allows.**



## Manager FFY Summary Report

AKSAS: **68612**

Fed Proj #:

Status: **CONSTRUCTION**

Project ID: **68190**

Name: **FY15 FAC DM SIT COURT & OFFICE  
BUILDING MAJOR REPAIRS**

Manager: **ZENGER, ADAM M**

Construction Manager: **ZENGER, ADAM M**

Remarks: **Funding: statewide facilities DM**

### Obligations (amount in thousands of dollars)

Estimate for Future Obligations

Phase	Date	Total Par \$	Non-Par GF \$
<b>4</b>	<b>09-Oct-2014</b>	<b>0.0</b>	<b>140.0</b>

#### Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
<b>4</b>	<b>140,000.00</b>	<b>749.88</b>	<b>108.98</b>	<b>0.00</b>	<b>139,250.12</b>
Totals	<b>140,000.00</b>	<b>749.88</b>	<b>108.98</b>	<b>.00</b>	<b>139,250.12</b>

Scope Date	Scope Text
<b>09-Oct-2014</b>	<b>Major repairs to include replacing corroded exterior frames and windows for the purpose of increasing energy efficiency.</b>

## Manager FFY Summary Report

AKSAS: **69720**

Fed Proj #: **N/A**

Status: **CONSTRUCTION**

Project ID: **60352**

Name: **GST: MAINTENANCE STATION REPAIRS**

Manager: **ZENGER, ADAM M**

Construction Manager: **ZENGER, ADAM M**

Remarks: **Funding Source: State (AR 65027 Facilities DM 43/10/14/8)**

### Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
1	20,000.00	5,861.40	0.00	0.00	14,138.60
Totals	20,000.00	5,861.40	.00	.00	14,138.60

Scope Date	Scope Text
11-Jul-2014	Replace the rain gutters, door panel and septic system.

# Manager FFY Summary Report

AKSAS: **67692**

Fed Proj #: **N/A**

Status: **CONSTRUCTION**

Project ID: **63668**

Name: **HNS SHOP ROOF REPAIR & AST  
REPLACEMENT**

Manager: **ZENGER, ADAM M**

Construction Manager: **ZENGER, ADAM M**

Remarks: **Funding: State (AR 59088 Facilities DM  
17/12/150/31)**

## Obligations (amount in thousands of dollars)

Estimate for Future Obligations

Phase	Date	Total Par \$	Non-Par GF \$
<b>4</b>	<b>11-Oct-2013</b>	<b>0.0</b>	<b>14.7</b>

### Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
<b>4</b>	<b>69,653.77</b>	<b>15,598.02</b>	<b>0.00</b>	<b>0.00</b>	<b>54,055.75</b>
<b>Totals</b>	<b>69,653.77</b>	<b>15,598.02</b>	<b>.00</b>	<b>.00</b>	<b>54,055.75</b>

<u>Scope Date</u>	<u>Scope Text</u>
<b>11-Oct-2013</b>	<b>Repair Haines Shop Roof and replace above ground storage tank.</b>
<u>Progress Date</u>	<u>Progress Text</u>
<b>13-Jun-2014</b>	<b>Electrical repairs associated with sheet metal replacement.</b>

AKSAS: **67860**

Fed Proj #: **N/A**

Status: **CONSTRUCTION**

Project ID: **61120**

Name: **JNU COLD STORAGE BUILDING**

Manager: **ZENGER, ADAM M**

Construction Manager: **ZENGER, ADAM M**

Remarks: **Funding: State (AR 66031 Facilities DM  
5/11/117/24)**

**Obligations (amount in thousands of dollars)**

Estimate for Future Obligations

Phase	Date	Total Par \$	Non-Par GF \$
2	24-Oct-2014	0.0	-65.8
4	24-Oct-2014	0.0	-34.2

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
2	89,228.22	89,228.22	0.00	0.00	0.00
4	90,771.78	38,571.83	0.00	0.00	52,199.95
<b>Totals</b>	<b>180,000.00</b>	<b>127,800.05</b>	<b>.00</b>	<b>.00</b>	<b>52,199.95</b>

Scope Date

Scope Text

26-Sep-2011

Provide maintenance/repair to the Juneau Cold Storage Facility.

Progress Date

Progress Text

01-Apr-2015

Temporary structural repairs and limited siding replacement completed. Transferred \$100,000 out to fund Class V Injection Well Closure project. At this time there are insufficient funds to replace the roof and remaining siding. Will need to ask for more DM funding.

## Manager FFY Summary Report

AKSAS: **69659**

Fed Proj #: **N/A**

Status: **CONSTRUCTION**

Project ID: **60350**

Name: **KLW RAIN GUTTER REPLACEMENT**

Manager: **ZENGER, ADAM M**

Construction Manager: **ZENGER, ADAM M**

Remarks: **Funding: State (AR 65027 Facilities DM  
43/10/14/8)**

### Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
<b>4</b>	<b>20,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20,000.00</b>
<b>Totals</b>	<b>20,000.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>20,000.00</b>

Scope Date	Scope Text
<b>07-Apr-2011</b>	<b>Replace the main gutters at the Klawock maintenance station.</b>

## Manager FFY Summary Report

AKSAS: **67708**

Fed Proj #: **N/A**

Status: **CONSTRUCTION**

Project ID: **63671**

Name: **KTN COB CLEAN, SEAL AND CAULK  
BLDG EXT FY13 DM**

Manager: **ZENGER, ADAM M**

Construction Manager: **ZENGER, ADAM M**

Remarks: **Funding: State (AR 59088 Facilities DM  
17/12/150/31)**

### Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
<b>4</b>	<b>140,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>140,000.00</b>
<b>Totals</b>	<b>140,000.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>140,000.00</b>

Scope Date	Scope Text
<b>20-Aug-2012</b>	<b>COB Clean, Seal &amp; Caulk at Ketchikan Building Exterior.</b>

## Manager FFY Summary Report

AKSAS: **69264**

Fed Proj #: **N/A**

Status: **CONSTRUCTION**

Project ID: **51161**

Name: **KTN FY09 MAINTENANCE STATION  
DOOR OPERATOR REPLACEMENT**

Manager: **ZENGER, ADAM M**  
Construction Manager: **ZENGER, ADAM M**

Remarks: **Funding: State (AR 62057 Facilities DM  
29/08/76/19 & AR 66031 Facilities DM  
5/11/117/24)**

### Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
<b>4</b>	<b>90,000.00</b>	<b>66,112.97</b>	<b>0.00</b>	<b>0.00</b>	<b>23,887.03</b>
<b>Totals</b>	<b>90,000.00</b>	<b>66,112.97</b>	<b>.00</b>	<b>.00</b>	<b>23,887.03</b>

Scope Date	Scope Text
<b>16-Sep-2008</b>	<b>Replacement of door operator at Ketchikan Maintenance Station</b>

## Manager FFY Summary Report

AKSAS: **67750**

Fed Proj #: **N/A**

Status: **CONSTRUCTION**

Project ID: **63873**

Name: **PSG DRY STORAGE BUILDING  
REPLACEMENT**

Manager: **ZENGER, ADAM M**  
Construction Manager: **ZENGER, ADAM M**

Remarks: **Funding: State (AR 59174 PSG Dry Storage  
Bldg Repl. 17/12/167/21)**

### Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
<b>2</b>	<b>70,000.00</b>	<b>35,434.11</b>	<b>0.00</b>	<b>0.00</b>	<b>34,565.89</b>
<b>4</b>	<b>330,000.00</b>	<b>10,355.89</b>	<b>0.00</b>	<b>57,936.00</b>	<b>261,708.11</b>
<b>Totals</b>	<b>400,000.00</b>	<b>45,790.00</b>	<b>.00</b>	<b>57,936.00</b>	<b>296,274.00</b>

Scope Date	Scope Text
<b>27-Sep-2012</b>	<b>Replace the structure with a new 60 x 40 square foot building.</b>



## Manager FFY Summary Report

AKSAS: **69260**

Fed Proj #: **N/A**

Status: **CONSTRUCTION**

Project ID: **51159**

Name: **PSG SCOW BAY ENTRY COVER AND SIDING**

Manager: **ZENGER, ADAM M**

Construction Manager: **ZENGER, ADAM M**

Remarks: **Funding: State (AR 62263 Exterior Siding Rep. & Replc. 29/08/79/31)**

### Obligations (amount in thousands of dollars)

Estimate for Future Obligations

Phase	Date	Total Par \$	Non-Par GF \$
4	29-Oct-2013	0.0	-5.1

#### Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
4	7,000.00	1,936.19	0.00	0.00	5,063.81
Totals	7,000.00	1,936.19	.00	.00	5,063.81

Scope Date	Scope Text
14-Jan-2015	Replace damaged entry cover and repair/replace siding at the Petersburg Scow Bay maintenance shop.

## Manager FFY Summary Report

AKSAS: **68508**

Fed Proj #: **N/A**

Status: **CONSTRUCTION**

Project ID: **50706**

Name: **SEA FY09 FUEL TANK REPLACEMENT  
AND SPCC UPDATE**

Manager: **ZENGER, ADAM M**

Construction Manager: **ZENGER, ADAM M**

Remarks: **Funding: State (AR 61470 Fuel Storage  
Tank Spill 30/07/104/16)**

### Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
<b>4</b>	<b>186,000.00</b>	<b>120,120.85</b>	<b>0.00</b>	<b>0.00</b>	<b>65,879.15</b>
<b>Totals</b>	<b>186,000.00</b>	<b>120,120.85</b>	<b>.00</b>	<b>.00</b>	<b>65,879.15</b>

<u>Scope Date</u>	<u>Scope Text</u>
<b>30-Jul-2008</b>	<b>Replace fuel tanks and update Spill Prevention and Countermeasures Plan in the following communities:</b>

- GUSTAVUS - 30263741**
- KLAWOCK - 30264141**
- PETERSBURG - 30264241**
- SKAGWAY - 30264341**
- SITKA - 30265041**
- KETCHIKAN - 30943441**

**Fund Only LC: 30263541**  
**CC: 24433281**

<u>Progress Date</u>	<u>Progress Text</u>
<b>01-Apr-2015</b>	<b>3/4/2015 Contacted Jason Ginter with Nortech to request an estimate for a work plan for GST monitoring and or remediation work.</b>

## Manager FFY Summary Report

AKSAS: **69246**

Fed Proj #: **N/A**

Status: **CONSTRUCTION**

Project ID: **51149**

Name: **SEA FY09 REGION-WIDE ELECTRICAL SURVEY**

Manager: **ZENGER, ADAM M**

Construction Manager: **ZENGER, ADAM M**

Remarks: **Funding: State (AR 62057 Facilities DM 29/08/76/19)**

### Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
<b>4</b>	<b>45,000.00</b>	<b>5,600.48</b>	<b>0.00</b>	<b>0.00</b>	<b>39,399.52</b>
<b>Totals</b>	<b>45,000.00</b>	<b>5,600.48</b>	<b>.00</b>	<b>.00</b>	<b>39,399.52</b>

Scope Date	Scope Text
<b>16-Sep-2008</b>	<b>Electrical survey of buildings in Southeast Region</b>

## Manager FFY Summary Report

AKSAS: **69270**

Fed Proj #: **N/A**

Status: **CONSTRUCTION**

Project ID: **51164**

Name: **SEA FY09 REGION-WIDE LIGHTING  
UPGRADE**

Manager: **ZENGER, ADAM M**

Construction Manager: **ZENGER, ADAM M**

Remarks: **Funding: State (AR 62266 Major Facility  
Maint./Replc. 29/08/79/33)**

### Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
<b>4</b>	<b>100,000.00</b>	<b>99,115.12</b>	<b>8.63</b>	<b>0.00</b>	<b>884.88</b>
<b>Totals</b>	<b>100,000.00</b>	<b>99,115.12</b>	<b>8.63</b>	<b>.00</b>	<b>884.88</b>

Scope Date	Scope Text
<b>16-Sep-2008</b>	<b>Upgrade lighting in buildings throughout Southeast Alaska</b>

## Manager FFY Summary Report

AKSAS: **69272**

Fed Proj #: **N/A**

Status: **CONSTRUCTION**

Project ID: **51165**

Name: **SEA FY09 REGION-WIDE OIL/WATER  
SEPARATION MAINTENANCE**

Manager: **ZENGER, ADAM M**

Construction Manager: **ZENGER, ADAM M**

Remarks: **Funding: State (AR 62282 Oil/Water  
Separators & Fuel Tank Replc. 29/08/80/6)**

### Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
<b>4</b>	<b>125,000.00</b>	<b>53,230.75</b>	<b>0.00</b>	<b>0.00</b>	<b>71,769.25</b>
<b>Totals</b>	<b>125,000.00</b>	<b>53,230.75</b>	<b>.00</b>	<b>.00</b>	<b>71,769.25</b>

Scope Date	Scope Text
<b>16-Sep-2008</b>	<b>Maintenance, upgrade and repair of oil/water separators throughout Southeast Alaska</b>
Progress Date	Progress Text
<b>19-Sep-2014</b>	<b>Letter of Agreement with Prism Design and Construction for Klawock OWS lining project. Tentative start date on 8/15/14.</b>

**OWS lined with fiberglass. Work done on 9/16-17. Addendum to Section 8 sent to Cheryl Paige by Shaun Campbell.**

## Manager FFY Summary Report

AKSAS: **69484**

Fed Proj #: **N/A**

Status: **CONSTRUCTION**

Project ID: **56130**

Name: **SEA FY10 FACILITIES DEFERRED  
MAINTENANCE**

Manager: **ZENGER, ADAM M**

Construction Manager: **ZENGER, ADAM M**

Remarks: **Funding: State (AR 63607 Facilities DM  
15/09/21/27 & AR 65027 Facilities DM  
43/10/14/8)**

### Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
<b>4</b>	<b>95,000.00</b>	<b>11,440.58</b>	<b>0.00</b>	<b>0.00</b>	<b>83,559.42</b>
<b>Totals</b>	<b>95,000.00</b>	<b>11,440.58</b>	<b>.00</b>	<b>.00</b>	<b>83,559.42</b>

Scope Date	Scope Text
<b>18-Dec-2009</b>	<b>Southeast Region - Region wide eyewash and safety shower installation.</b>
Progress Date	Progress Text
<b>01-Apr-2015</b>	<b>9/2014. Ordered safety showers and mixing valves for KTN, KLW, PSG X 2, and SGY.</b>

## Manager FFY Summary Report

AKSAS: **67703**

Fed Proj #: **N/A**

Status: **CONSTRUCTION**

Project ID: **63670**

Name: **SGY MAINTENANCE SHOP DRAINAGE  
IMPROVEMENT FY13 DM**

Manager: **ZENGER, ADAM M**

Construction Manager: **ZENGER, ADAM M**

Remarks: **Funding: State (AR 59088 Facilities DM  
17/12/150/31)**

### Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
<b>4</b>	<b>25,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>25,000.00</b>
<b>Totals</b>	<b>25,000.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>25,000.00</b>

Scope Date	Scope Text
<b>20-Aug-2012</b>	<b>Drainage Improvement at Skagway Maintenance Shop.</b>

## Manager FFY Summary Report

AKSAS: **67710**

Fed Proj #: **N/A**

Status: **CONSTRUCTION**

Project ID: **63672**

Name: **SIT MAINT SHOP REPLACE EXT MAN  
DOORS FY13 DM**

Manager: **ZENGER, ADAM M**

Construction Manager: **ZENGER, ADAM M**

Remarks: **Funding: State (AR 59088 Facilities DM  
12/17/150/31)**

### Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
<b>4</b>	<b>45,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>45,000.00</b>
<b>Totals</b>	<b>45,000.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>45,000.00</b>

Scope Date	Scope Text
<b>20-Aug-2012</b>	<b>Replae exterior main doors at Sika Maintenance Shop.</b>



AKSAS: **78910**

Fed Proj #:

Status: **COMPLETED**

Project ID: **63059**

Name: **KTN COURTHOUSE FACILITY  
MAINTENANCE & REPAIRS FY12**

Manager: **ZENGER, ADAM M**  
Construction Manager: **ZENGER, ADAM M**

Remarks: **Req Dept #41**

### Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
<b>4</b>	<b>31,297.32</b>	<b>31,297.32</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Totals</b>	<b>31,297.32</b>	<b>31,297.32</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>

Scope Date	Scope Text
<b>09-May-2012</b>	<p><b>1. Public Restroom fixture life cycle replacement. All toilets and urinals. Approximately 52 fixtures. ACS to provide the funding for materials and DOTpf to provide management and labor . \$29,000.00</b></p> <p><b>2. Replace an estimated 352 glass light fixtures diffusers with acrylic diffusers in all courtrooms and the Grand Jury Room. ACS to provide the funding for materials and DOTPF to provide management and labor. \$37,000.00</b></p> <p><b>3. Install an estimated 90 new window blinds in all exterior windows. ACS to provide the funding for materials and DOTPF to provide management and labor. \$11,000.00</b></p>

