

**ALASKA DEPARTMENT OF TRANSPORTATION  
&  
PUBLIC FACILITIES**



**SOUTHEAST REGION  
MAINTENANCE & OPERATIONS  
ACTIVE PROJECTS STATUS REPORT**

**May 1, 2013\***  
Reflects April 2013 Activity

**PROJECT CONTROL**

\*This month's report reflects timesheets through  
the pay period ending 04-15-2013.



# MEMORANDUM

## State of Alaska Department of Transportation & Public Facilities

To: SEE DISTRIBUTION

Date: May 1, 2013

From: Amber Marshall  
Project Control Chief  
Southeast Region

Telephone (907) 465-4481  
No.:

Approved:



Subject: Maintenance & Operations  
Status Report May 2013

The attached copy of the Maintenance & Operations Status Report is presented for your review and information.

### DISTRIBUTION:

Andy Hughes  
Greg Patz  
Larry White  
Scott Gray  
Marylene Wales



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## Engineering Manager: Greg Patz

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**Physically Complete**

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# Design Status Report

AKSAS #: 68182

Federal Project #:

Design Manager: PATZ, GREGORY D

Need ID:

Ledger Code: 30090221

Construction Manager: PATZ, GREGORY D

Project Name: **METLAKATLA SEAPLANE FLOAT REPAIR**

Remarks:

Project Scope      04/04/2013      Repair north and south floats by slicing timbers with 14 each ADOT&PF designed splice plates (see attached). Re-deck floats after repair using existing decking. Repair damaged pile hoop, to include installing 4x6 timbers alongside existing sills and attaching to solid stringers. Attach new pile hoop. Replace 250 square feet of ramp wear surface on gangway landing float. Material to be 2x10 pressure treated lumber.

## Program Summary

### Latest Estimates for Future Obligations

Project Phase	Expected Date	Participating	Non-Participating	Estimate Date	Comment
Design	04/04/2013	0.0	2.0	04/04/2013	PDA #0 Fund phase
Construction	04/04/2013	0.0	50.0	04/04/2013	PDA #0 Fund phase

## Project Funding and Expenditure Summary

Project Phase	Programmed	Expended	Expended Last Month	Encumbered	Balance
Design	2,000	0	0	0	2,000
Construction	50,000	0	0	0	50,000

## Design Development Milestones

Milestone	Original Scheduled Date	Latest Estimated Date	Actual Date
Project Management Plan Completed			
In-House Scoping Meeting			
<b>ATP through Reconnaissance Study</b>			
<b>ATP through Environmental Document</b>			
Document to FHWA/Statewide			
Document Approved			
<b>ATP through Final PS&amp;E</b>			
Design Study Report Approved			
Local Review			
Plans In Hand Review			
PS&E Review			
<b>ATP through Appraisals &amp; Acquisitions</b>			
<b>ATP through Utility Relocation</b>			
Signed Agreements			
Right Of Way Certification			
<b>ATP through Construction</b>			

**Estimated Advertise Date:**

## Project Status

Project Information

Designer:

# Design Status Report

AKSAS #: 68044

Federal Project #:

Design Manager: PATZ, GREGORY D

Need ID:

Ledger Code: 30944121

Construction Manager: PATZ, GREGORY D

Project Name: **SE REGION FY13-15 HARBOR MAINTENANCE**

Remarks:

Project Scope      03/29/2013      This is a revolving fund source for Harbor Maintenance projects throughout Southeast Alaska.

## Program Summary

### Latest Estimates for Future Obligations

Project Phase	Expected Date	Participating	Non-Participating	Estimate Date	Comment
Design	03/29/2013	0.0	5.0	03/29/2013	PDA #0 Fund phase
Construction	03/29/2013	0.0	75.0	03/29/2013	PDA #0 Fund phase

## Project Funding and Expenditure Summary

Project Phase	Programmed	Expended	Expended Last Month	Encumbered	Balance
Design	5,000	0	0	0	5,000
Construction	75,000	0	0	0	75,000

## Design Development Milestones

Milestone	Original Scheduled Date	Latest Estimated Date	Actual Date
Project Management Plan Completed			
In-House Scoping Meeting			
<b>ATP through Reconnaissance Study</b>			
<b>ATP through Environmental Document</b>			
Document to FHWA/Statewide			
Document Approved			
<b>ATP through Final PS&amp;E</b>			
Design Study Report Approved			
Local Review			
Plans In Hand Review			
PS&E Review			
<b>ATP through Appraisals &amp; Acquisitions</b>			
<b>ATP through Utility Relocation</b>			
Signed Agreements			
Right Of Way Certification			
<b>ATP through Construction</b>			

**Estimated Advertise Date:**

## Project Status

Project Information

Designer:

## Manager FFY Summary Report

AKSAS: 69511

Fed Proj #: AIP #3-02-0200-72(09)

Status: CONSTRUCTION

Project ID:56450

Name: **FFY09 PART 139 WATER RESCUE PLAN  
(EQUIPMENT)**

Manager: **PATZ, GREGORY D**

Construction Manager: **PATZ, GREGORY D**

Remarks: **shares grant with 69143, NR 63426, CR  
52316**

### Obligations (amount in thousands of dollars)

#### Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
<b>4</b>	<b>755,971.30</b>	<b>537,705.70</b>	<b>0.00</b>	<b>0.00</b>	<b>218,265.60</b>
<b>Totals</b>	<b>755,971.30</b>	<b>537,705.70</b>	<b>.00</b>	<b>.00</b>	<b>218,265.60</b>

Scope Date	Scope Text
<b>03-Feb-2010</b>	<b>The purpose of this project is to purchase water rescue equipment for our certified airports of Gustavus, Sitka, Wrangell, Petersburg, and Yakutat. This is mandated and funded by the FAA and will protect the State in case of an aircraft accident involving a water ditching.</b>
Progress Date	Progress Text
<b>03-Apr-2013</b>	<b>Final purchase of items being made prior to closeout.</b>

AKSAS: **67630**

Fed Proj #:

Status: **CONSTRUCTION**

Project ID: **63287**

Name: **FY12 SGY DYE A RD. MP 6.6  
EMERGENCY REPAIR**

Manager: **PATZ, GREGORY D**

Construction Manager: **PATZ, GREGORY D**

Remarks: **funding: State Funding**

**Obligations (amount in thousands of dollars)**

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
<b>4</b>	<b>44,000.00</b>	<b>36,857.79</b>	<b>0.00</b>	<b>0.00</b>	<b>7,142.21</b>
Totals	<b>44,000.00</b>	<b>36,857.79</b>	<b>.00</b>	<b>.00</b>	<b>7,142.21</b>

Scope Date	Scope Text
<b>22-Jun-2012</b>	<b>Perform emergency repair of bank erosion at Dyea Road MP 6.6. Place fill, install fabric, and cover with rip rap.</b>
Progress Date	Progress Text
<b>03-Apr-2013</b>	<b>Project work completed.</b>

## Manager FFY Summary Report

AKSAS: **67735**

Fed Proj #:

Status: **CONSTRUCTION**

Project ID: **63713**

Name: **HYD SALMON RIVER RD. EMERGENCY REPAIRS**

Manager: **PATZ, GREGORY D**

Construction Manager: **PATZ, GREGORY D**

Remarks: **Emergency Funding**

### Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
<b>4</b>	<b>265,000.00</b>	<b>232,416.04</b>	<b>0.00</b>	<b>4,460.00</b>	<b>28,123.96</b>
<b>Totals</b>	<b>265,000.00</b>	<b>232,416.04</b>	<b>.00</b>	<b>4,460.00</b>	<b>28,123.96</b>

Scope Date	Scope Text
<b>01-Oct-2012</b>	<b>To repair a rapidly eroding road embankment and to install four culverts and drainage ditches on Salmon River Road in Hyder, Alaska.</b>
Progress Date	Progress Text
<b>03-Apr-2013</b>	<b>Work completed. Will re-evaluate road condition after spring thaw.</b>

## Manager FFY Summary Report

AKSAS: **69396**

Fed Proj #: **AIP #3-02-0144-021(11)** Status: **CONSTRUCTION**

Project ID: **60396**

Name: **KTN FFY11 AIRPORT RESCUE & FIRE  
FIGHTING VEHICLE**

Manager: **PATZ, GREGORY D**

Construction Manager: **PATZ, GREGORY D**

Remarks:

### Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
<b>4</b>	<b>681,314.00</b>	<b>652,213.52</b>	<b>0.00</b>	<b>0.00</b>	<b>29,100.48</b>
<b>Totals</b>	<b>681,314.00</b>	<b>652,213.52</b>	<b>.00</b>	<b>.00</b>	<b>29,100.48</b>

Scope Date	Scope Text
<b>29-Apr-2011</b>	<b>Purchase 3,000 gallon Airport Rescue &amp; Fire Fighting vehicle for Ketchikan Airport</b>
Progress Date	Progress Text
<b>06-Apr-2012</b>	<b>Vehicle received, being checked out.</b>

## Manager FFY Summary Report

AKSAS: **69498**

Fed Proj #:

Status: **CONSTRUCTION**

Project ID: **56473**

Name: **SEA AIR RESCUE FIRE FIGHTING  
EQUIPMENT**

Manager: **PATZ, GREGORY D**

Construction Manager:

Remarks:

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### Obligations (amount in thousands of dollars)

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Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
<b>4</b>	<b>137,100.00</b>	<b>136,727.72</b>	<b>0.00</b>	<b>0.00</b>	<b>372.28</b>
<b>Totals</b>	<b>137,100.00</b>	<b>136,727.72</b>	<b>.00</b>	<b>.00</b>	<b>372.28</b>

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Scope Date	Scope Text
<b>05-Feb-2010</b>	<b>Purchase Air Rescue Fire Fighting Equipment to meet current safety standards</b>
Progress Date	Progress Text
<b>06-Apr-2012</b>	<b>All equipment purchased. Awaiting final billing prior to closeout.</b>

AKSAS: **69462**

Fed Proj #: **AIP #3-02-0200-78(11)**

Status: **CONSTRUCTION**

Project ID: **60394**

Name: **SEA FFY11 SNOW REMOVAL  
EQUIPMENT**

Manager: **PATZ, GREGORY D**

Construction Manager: **PATZ, GREGORY D**

Remarks:

**Obligations (amount in thousands of dollars)**

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
<b>4</b>	<b>1,055,425.00</b>	<b>1,016,899.53</b>	<b>0.00</b>	<b>0.00</b>	<b>38,525.47</b>
<b>Totals</b>	<b>1,055,425.00</b>	<b>1,016,899.53</b>	<b>.00</b>	<b>.00</b>	<b>38,525.47</b>

Scope Date	Scope Text
<b>27-Apr-2011</b>	<b>Acquire various snow removal equipment at airports in Southeast Regions as follows: Gustavus - Ramp Plow 30836942, Skagway - Ramp Plow 30837042, Hoonah - Loader 30837142, Petersburg - SP Broom 30837242, and Haines - V Plow 30837342.</b>
Progress Date	Progress Text
<b>06-Apr-2012</b>	<b>SP Broom received and being placed in operation.</b>

## Manager FFY Summary Report

AKSAS: **69276**

Fed Proj #: **9999**

Status: **CONSTRUCTION**

Project ID: **51809**

Name: **SEA M&O SALT BRINE SYSTEM**

Manager: **PATZ, GREGORY D**

Construction Manager: **PATZ, GREGORY D**

Remarks:

### Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
<b>4</b>	<b>240,562.31</b>	<b>234,156.75</b>	<b>0.00</b>	<b>2,485.30</b>	<b>3,920.26</b>
<b>Totals</b>	<b>240,562.31</b>	<b>234,156.75</b>	<b>.00</b>	<b>2,485.30</b>	<b>3,920.26</b>

Scope Date	Scope Text
<b>09-Dec-2008</b>	<b>Purchase and construct salt brine productions systems at Juneau and sitka maintenance stations. Project includes purchase of self-contained brine making machine, storage tanks and all required funding.</b>
Progress Date	Progress Text
<b>06-Apr-2012</b>	<b>All systems in place and operating. Awaiting decision on further funding for additional equipment.</b>

## Manager FFY Summary Report

AKSAS: **68070**

Fed Proj #: **AIP #3-02-0200-89**

Status: **CONSTRUCTION**

Project ID: **65022**

Name: **SER FFY12 A/P EQUIPMENT**

Manager: **PATZ, GREGORY D**

Construction Manager: **PATZ, GREGORY D**

Remarks: **Funding FAA**

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### Obligations (amount in thousands of dollars)

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Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
<b>4</b>	<b>747,901.00</b>	<b>76,430.02</b>	<b>76,430.02</b>	<b>0.00</b>	<b>671,470.98</b>
<b>Totals</b>	<b>747,901.00</b>	<b>76,430.02</b>	<b>76,430.02</b>	<b>.00</b>	<b>671,470.98</b>

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Scope Date	Scope Text
<b>13-Mar-2013</b>	<b>Acquire various snow removal equipment (SRE): Ketchikan (Flatbed with Plow and Spreader); Petersburg (Wing Plow); Klawock (Blower).</b>

## Manager FFY Summary Report

AKSAS: **69531**      Fed Proj #: **AIP #3-02-0268-26(08)**      Status: **CONSTRUCTION**      Project ID: **60393**

Name: **SIT AIRPORT FFY10 SNOW REMOVAL EQUIPMENT**      Manager: **PATZ, GREGORY D**  
 Construction Manager: **PATZ, GREGORY D**

Remarks: **Funding: FAA**

### Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
<b>4</b>	<b>1,204,731.95</b>	<b>1,122,820.72</b>	<b>0.00</b>	<b>0.00</b>	<b>81,911.23</b>
<b>Totals</b>	<b>1,204,731.95</b>	<b>1,122,820.72</b>	<b>.00</b>	<b>.00</b>	<b>81,911.23</b>

Scope Date	Scope Text
<b>27-Apr-2011</b>	<b>Purchase a rotary plow, truck with plow, and sander for the Sitka Airport.</b>
Progress Date	Progress Text
<b>06-Apr-2012</b>	<b>Received rotary plow, resolving mechanical issues.</b>

AKSAS: **69411**

Fed Proj #: **AIP #3-02-0327-18(10)**

Status: **CONSTRUCTION**

Project ID: **60458**

Name: **YAK AIRPORT ARFF VEHICLE**

Manager: **PATZ, GREGORY D**

Construction Manager: **PATZ, GREGORY D**

Remarks: **Funding: FAA**

**Obligations (amount in thousands of dollars)**

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
<b>4</b>	<b>999,777.89</b>	<b>653,966.13</b>	<b>-73,240.64</b>	<b>0.00</b>	<b>345,811.76</b>
<b>Totals</b>	<b>999,777.89</b>	<b>653,966.13</b>	<b>-73,240.64</b>	<b>.00</b>	<b>345,811.76</b>

Scope Date	Scope Text
<b>19-May-2011</b>	<b>Acquire an Aircraft Rescue and Firefighting (ARFF) vehicle for the Yakutat Airport.</b>
Progress Date	Progress Text
<b>06-Apr-2012</b>	<b>Vehicle received and being placed in operation.</b>

## Manager FFY Summary Report

AKSAS: **67928**

Fed Proj #: **3-02-0000-016-2011**

Status: **PLANNING**

Project ID: **61199**

Name: **SER WILDLIFE HAZARD ASSESSMENT  
UPDATES**

Manager: **PATZ, GREGORY D**

Construction Manager:

Remarks: **Grant shared w/PJ's: 54030, 54078, 54089,  
54095, 54098, 54100, XXXXX, &67906.**

### Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
<b>8</b>	<b>89,229.47</b>	<b>5,996.68</b>	<b>4,796.68</b>	<b>0.00</b>	<b>83,232.79</b>
<b>Totals</b>	<b>89,229.47</b>	<b>5,996.68</b>	<b>4,796.68</b>	<b>.00</b>	<b>83,232.79</b>

Scope Date	Scope Text
<b>02-Oct-2011</b>	<b>Complete a Wildlife Hazard Assessment update for all six of the Southeast Region certificated airports.</b>

AKSAS: **69414**

Fed Proj #: **AIP #3-02-0000-014-**

Status: **PLANNING**

Project ID: **59414**

Name: **SIT AIRPORT WILDLIFE ASSESSMENT  
2010**

Manager: **PATZ, GREGORY D**

Construction Manager:

Remarks: **Funding: FAA**

**Obligations (amount in thousands of dollars)**

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
<b>8</b>	<b>85,749.00</b>	<b>85,153.46</b>	<b>291.75</b>	<b>0.00</b>	<b>595.54</b>
<b>Totals</b>	<b>85,749.00</b>	<b>85,153.46</b>	<b>291.75</b>	<b>.00</b>	<b>595.54</b>

Scope Date	Scope Text
<b>18-Nov-2010</b>	<b>This task will provide both technical and operational, wildlife hazard management assistance to Sitka Airport (SIT). To evaluate the factors contributing to wildlife hazards at SIT and provide recommendations for habitat modification, management needs, and population management strategies to minimize present and future wildlife hazards. To assist SIT in minimizing such hazards to aircraft by providing operational wildlife hazard management actions</b>
Progress Date	Progress Text
<b>05-Oct-2011</b>	<b>Researching possible wildlife assessment providers; preparing contract documents.</b>

## Manager FFY Summary Report

AKSAS: **69555**

Fed Proj #: **STP-000S(733)**

Status: **COMPLETED**

Project ID: **57334**

Name: **FFY10 SEA REGION SCENIC  
ENHANCEMENTS**

Manager: **PATZ, GREGORY D**

Construction Manager:

Remarks: **Funding: FHWA**

### Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
<b>4</b>	<b>201,704.00</b>	<b>158,733.71</b>	<b>0.00</b>	<b>0.00</b>	<b>42,970.29</b>
<b>Totals</b>	<b>201,704.00</b>	<b>158,733.71</b>	<b>.00</b>	<b>.00</b>	<b>42,970.29</b>

Scope Date	Scope Text
<b>06-May-2010</b>	<b>To improve highway safety by cutting brush under and around highway guard rails, around signs, and along areas where sight distance is impeded by vegetation. To improve drainage by removing brush growing in or alongside ditches.</b>
Progress Date	Progress Text
<b>05-Oct-2011</b>	<b>All work completed. Project closeout in progress.</b>

## Manager FFY Summary Report

AKSAS: **69620**

Fed Proj #: **NH-000S(776)**

Status: **COMPLETED**

Project ID: **60353**

Name: **FFY11 SEA REGION SCENIC  
ENHANCEMENTS**

Manager: **PATZ, GREGORY D**

Construction Manager: **PATZ, GREGORY D**

Remarks: **Funding: FHWA**

### Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
<b>4</b>	<b>201,704.00</b>	<b>168,236.15</b>	<b>0.00</b>	<b>0.00</b>	<b>33,467.85</b>
<b>Totals</b>	<b>201,704.00</b>	<b>168,236.15</b>	<b>.00</b>	<b>.00</b>	<b>33,467.85</b>

Scope Date

Scope Text

**12-Apr-2011**

**ADOT&PF will contract Southeast Alaska Guidance Association (SAGA) to cut brush and small trees in designated areas along State Highways.**

Progress Date

Progress Text

**03-Apr-2013**

**Awaiting final report from SAGA**

#### ***Environmental Information***

Contact **GANN, DAVID J**

Document

**6004 Ce**

Expected:

Approved

Progress Date

Environmental Progress Text

**02-Feb-2012**

**CE signed and statewide NEPA manager concurrence given on 1/19/12**

## Manager FFY Summary Report

AKSAS: **69162**

Fed Proj #: **N/A**

Status: **COMPLETED**

Project ID: **43686**

Name: **SEA FY06 HARBOR MAINTENANCE**

Manager: **PATZ, GREGORY D**

Construction Manager: **PATZ, GREGORY D**

Remarks: **Construction Engineer - Greg Patz**

### Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
<b>4</b>	<b>258,054.03</b>	<b>245,834.27</b>	<b>0.00</b>	<b>9,000.00</b>	<b>3,219.76</b>
<b>Totals</b>	<b>258,054.03</b>	<b>245,834.27</b>	<b>.00</b>	<b>9,000.00</b>	<b>3,219.76</b>

Contractor	Award Date	Award Amount	Expiration Date or Calendar Days
<b>TRUCANO CONSTRUCTION</b>	<b>24-Jan-2008</b>	<b>116,272</b>	

Scope Date	Scope Text
<b>04-Nov-2010</b>	<b>Maintenance of harbors in Southeat Region</b>
Progress Date	Progress Text
<b>06-Apr-2012</b>	<b>This project used as revolvingfunding source for harbor maintenance. Do not close.</b>

AKSAS: **69282**

Fed Proj #: **AIP #3-02-0200-67(09)**

Status: **COMPLETED**

Project ID: **52148**

Name: **SEA REGION FFY09 SNOW REMOVAL  
EQUIPMENT**

Manager: **PATZ, GREGORY D**

Construction Manager:

Remarks:

**Obligations (amount in thousands of dollars)**

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
<b>4</b>	<b>935,595.00</b>	<b>737,403.34</b>	<b>0.00</b>	<b>0.00</b>	<b>198,191.66</b>
<b>Totals</b>	<b>935,595.00</b>	<b>737,403.34</b>	<b>.00</b>	<b>.00</b>	<b>198,191.66</b>

Scope Date	Scope Text
<b>22-Jan-2009</b>	<b>Acquire snow removal equipment; Haines (rotary plow, towed broom. and Sitka(mid sized truck).</b>
Progress Date	Progress Text
<b>08-Aug-2011</b>	<b>Haines rotary plow and Sitka mid-sized truck received. Towed broom cancelled. Project ready for closeout.</b>

**Engineering Manager: Scott Gray***\*Sorted Alphabetically*

<b>Project #</b>	<b>Project Name</b>	<b>Page</b>
<b>Design</b>		
67915	FFY13 SEA Region Scenic Enhancements 30943222	24
68087	FY12 SER Pavement Refurbishment 30835422	25
69671	HNS Mosquito Lake Road Repair 30831921	26
67898	SER FFY13 HWY Pavement Marking/Stripping 30942922	27
<b>Construction</b>		
69995	FFY10 SEA Deferred Maintenance Supplement 30850141-SER Vegetation Mgt. 30850541-Signal Upgrade	28
68148	FFY12 SEA Region Scenic Enhancements 30836442	29
67936	FFY12 SER Airports Obstruction Removal 30833242	30
67935	FFY12 SER Airports Surface Maintenance 30842642 - SIT Pavement Marking 30842742 - WRG Pavement Marking 30842842 - PSG Pavement Marking 30843142 - KLW Pavement Marking 30843242 - KTN Pavement Marking	31
67743	FFY12 YAK Airport OBS Removal & Surface Preservation Maint. 30842942 -YAK Airport Surface Maintenance Pavement 30843342 -YAK Airport Surface Maintenance Drainage 30843442 -YAK Airport Surface Maintenance Asphalt 30843542 -YAK Airport Surface Maintenance Obstruction Removal	32
68201	FFY13 SER Catch Basin And Culvert Maintenance 30140742	33
67950	FFY13 SER Pavement Refurbishment 30943122	34
69495	FY10 SEA Airport Deferred Maintenance 30089441-YAK Obstruc Survey 30089841-SIT Wind Cone 30090041-PSG Access Gate 30091541-HNS Crack Seal 30091741-HNS Drainage 30092941-HNS Access Gate 30097841-SGY Brushing 30099241-KAE Brushing	35

69665	FY12 SER Aviation Deferred Maintenance 30830941-YAK Level Line of Sight 30831041-YAK Splmntl Lighted wind cone & wind cone runway 30831141-YAK AIP drainage repair 30831241-HNS Crack Seal Taxiways/Runways 30831341-HNS AIP Apron/Drainage Repair 30831441-GST AIP Crack Seal 30831541-Kake AIP Crack Seal	36
69663	FY12 SER HWY DM Culvert Repair/Replacement 30830741	37
69661	FY12 SER HWY DM Gravel Surfacing & Asphalt Surface Repair 30830641-HNS HWY Crack Sealing	38
69655	FY12 SER HWY DM Guardrail Repairs 30540641-JNU Egan Dr MP .23-8	39
69657	FY12 SER HWY DM Traffic Signs & Signals 30830141-JNU Areawide sign replacement 30830241-JNU Areawide signal replacement	40
69656	FY12 SER HWY DM Vegetation Management Coding Not Published	41
68115	FY12 SER Pavement Markings/Striping 30835542	42
69668	FY12 SER Spot Asphalt Repairs 30831641	43
67589	FY13 SER DM Aviation 30093241 - KAE Vegetation Control 30105841 - KAE Airport Security Fence Hole Repairs 30093741 - KLW Airport Hardstands 30093721 - KLW Airport Hardstands Phase 2 30093841 - GST Airport Supplemental Lighted Wind Sock 30094941 - HNS Lease Lot Access Improvement 30095041 - GST Vegetation Control 30105941 - KLW Vegetation Control Brush Cut	44
67587	FY13 SER DM HWY Asphalt Surface Repairs 30100541 - JNU Channel Dr. MP 0.38-0.07 30096041 - SER Crack Seal 30100741 - SGY MP 0-0.14 30098441 - HNS HWY Asphalt Repair & MP. 4.3-17	45
67594	FY13 SER DM HWY Culvert Repairs 30844441	46
67617	FY13 SER DM HWY Gravel Resurfacing 30844741	47
67615	FY13 SER DM HWY Guardrail Repairs 30100941 - SGY Klondike HWY 30101041 - HNS HWY	48
67597	FY13 SER DM HWY Vegetation Management 30106441 - JNU Glacier Hwy. Brush Cut	49

	30108441 - PSG Mitkof Hwy. Brush Cut	
	30106841 - POW & CRG/KLW/Hollis Hwy. Brush Cut	
67660	FY13 Traffic Signs & Signals Deferred Maintenance 30091841 - YAK Areawide Sign Replacement 30092041 - SE Region wide Traffic Signal Upgrades	50
67670	HNS Little Boulder Creek Emergency Repair 30101341	51
69337	JNU N Douglas HWY Channel View Trailer PK Safety Imp. 30541342	52
67902	Kasaan: Tolstoi Creek Bridge Abutment Protection 30943041	53
67417	POW Hydaburg Highway Curve Delineation 30107042	55
69700	SEA Region FY10 Airports Surface Maintenance 30285842-HNS Brush Cutting	55
69138	SEA Region FFY09 Airports Surface Maintenance Coding Not Published	56
67968	SEA Region FFY11 Airport Surface Maintenance 30833642 - GST Crack Seal 30833742 - GST Pavement Markings 30834142 - YAK Crack Seal 30834342 - YAK Brush Cutting 30834242 - YAK Asphalt Repair 30833942 - SIT Brush Cutting 30834042 - WRG Brush Cutting	57
68879	SEA Region School Zone Crossing Improvements 30256442	58
67418	SEA Region Traffic Signal Pedestrian Improvements 30090642	59
67788	SER Injection Wells 30941741 - SGY 30942441 - GST 30941841 - WRG	60
69442	SGY Dyea Road Emergency Repair 30282941	61
69915	SGY State Street Sidewalk Repair 30845341	62
68032	WRG Airport Fence Project 30943341	63
	<b>Physically Complete</b>	
69063	FFY09 SEA Region Scenic View Enhancements	64
69490	FY11 SEA Pavement Rehabilitation	65

# Design Status Report

AKSAS #: 67915

Federal Project #: EAP-STP-0003(169)

Design Manager: GRAY, SCOTT J

Need ID:

Ledger Code: 30943222

Construction Manager: GRAY, SCOTT J

Project Name: **FFY13 SEA REGION SCENIC ENHANCEMENTS**

Remarks: FHWA

Project Scope      01/23/2013      ADOT&PF will contract Southeast Alaska Guidance Association (SAGA) to cut brush and small trees in designated areas along State highways.

## Program Summary

Project Phase	Obligated In 2013
Design	5,000
Construction	211,152

### Latest Estimates for Future Obligations

Project Phase	Expected Date	Participating	Non-Participating	Estimate Date	Comment
Construction	03/07/2013	211.2	0.0	03/07/2013	PDA #1 Fund Phase 4

## Project Funding and Expenditure Summary

Project Phase	Programmed	Expended	Expended Last Month	Encumbered	Balance
Design	5,000	0	0	0	5,000
Construction	220,251	26,535	17,436	0	193,716

## Design Development Milestones

Milestone	Original Scheduled Date	Latest Estimated Date	Actual Date
Project Management Plan Completed			
In-House Scoping Meeting			
<b>ATP through Reconnaissance Study</b>			
<b>ATP through Environmental Document</b>			
Document to FHWA/Statewide			
Document Approved			
<b>ATP through Final PS&amp;E</b>			
Design Study Report Approved			
Local Review			
Plans In Hand Review			
PS&E Review			
<b>ATP through Appraisals &amp; Acquisitions</b>			
<b>ATP through Utility Relocation</b>			
Signed Agreements			
Right Of Way Certification			
<b>ATP through Construction</b>			

**Estimated Advertise Date:**

## Project Status

**Project Information** **Designer:**

Project Progress      04/25/2013      SAGA and DOT have signed the NTP for 2013

LC 30943242  
CC 24433871

**Environmental Information** **Contact: GANN, DAVID J**

Document Type:      CE that is approved by DOT statewide

Environmental Progress      04/04/2013      CE completed. signed by SER Env. Manager on 2/25/13

# Design Status Report

AKSAS #: 68087

Federal Project #: EAP-STP-000S(809)

Design Manager: GRAY, SCOTT J

Need ID: 18922

Ledger Code: 30835422

Construction Manager: GRAY, SCOTT J

Project Name: **FY12 SER PAVEMENT REFURBISHMENT**

Remarks: Funding FHWA

Project Scope      12/21/2011      96652 Lena Lp Rd. 296656 Pt Stephens Rd. 296656 Pt Stephens Spur Rd. 296657 Tea Harbor Rd. 296600 Engineers Cutoff Rd. 296650 Mendenhall Peninsula Rd. 296331 Glacier Hwy - Nugget. - E Chip, Vegetation control, Culvert and Drainage maintenance. 294000 Mitkof Hwy. - E and B Chip with base stabilization.

## Program Summary

STIP / TIP Information				Obligated In	
Project Phase	2013	2014	2015	Project Phase	2013
Multi-Phase Activity	4,950.0	4,950.0	3,500.0	Construction	-430,000

## Project Funding and Expenditure Summary

Project Phase	Programmed	Expended	Expended Last Month	Encumbered	Balance
Design	30,000	25,685	0	0	4,315
Construction	1,346,496	1,326,355	0	0	20,141

## Design Development Milestones

Milestone	Original Scheduled Date	Latest Estimated Date	Actual Date
Project Management Plan Completed			
In-House Scoping Meeting			
<b>ATP through Reconnaissance Study</b>			
<b>ATP through Environmental Document</b>			
Document to FHWA/Statewide			
Document Approved			
<b>ATP through Final PS&amp;E</b>			
Design Study Report Approved			
Local Review			
Plans In Hand Review			
PS&E Review			
<b>ATP through Appraisals &amp; Acquisitions</b>			
<b>ATP through Utility Relocation</b>			
Signed Agreements			
Right Of Way Certification			
<b>ATP through Construction</b>			

**Estimated Advertise Date:**

## Project Status

**Project Information** **Designer:**

Project Progress      04/02/2013      Petersburg and Juneau's Chip seal project year is done. I will be working on making sure the bills are paid and all the funding is correct.

Deob of funds have been approved thru to FHWA transfer of \$430,000 to FFY 13 Pavement Refurb Project 67950

LC 30835442

CC 24433723

**Environmental Information** **Contact: GANN, DAVID J**

Document Type:      CE that is approved by DOT statewide

Environmental Progress      04/05/2012      USFWS eagle nest consultation started 3/15/12. Response received on 3/23 stating project would not cause a disturbance to nests in the area.

# Design Status Report

AKSAS #: 69671

Federal Project #:

Design Manager: GRAY, SCOTT J

Need ID:

Ledger Code: 30831921

Construction Manager: GRAY, SCOTT J

Project Name: **HNS MOSQUITO LAKE RD REPAIR**

Remarks: Funding: GF DM

Project Scope                      09/02/2011    Repair the Mosquito Lake road in Haines

## Program Summary

### Project Funding and Expenditure Summary

Project Phase	Programmed	Expended	Expended Last Month	Encumbered	Balance
Design	845	845	0	0	0
Construction	155,155	96,954	0	15,000	43,201

### Design Development Milestones

Milestone	Original Scheduled Date	Latest Estimated Date	Actual Date
Project Management Plan Completed			
In-House Scoping Meeting			
<b>ATP through Reconnaissance Study</b>			
<b>ATP through Environmental Document</b>			
Document to FHWA/Statewide			
Document Approved			11/29/2011
<b>ATP through Final PS&amp;E</b>			
Design Study Report Approved			
Local Review			
Plans In Hand Review			
PS&E Review			
<b>ATP through Appraisals &amp; Acquisitions</b>			
<b>ATP through Utility Relocation</b>			
Signed Agreements			
Right Of Way Certification			
<b>ATP through Construction</b>			

**Estimated Advertise Date:**

## Project Status

<b>Project Information</b>	<b>Designer:</b>
----------------------------	------------------

Project Progress            04/25/2013    We are planning on a chip seal project to finish this after our Fed chip project is done.

\$46,162

CC 24433689 and LC 30831941

<b>Environmental Information</b>	<b>Contact: GANN, DAVID J</b>
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Document Type:    Environmental Checklist-State Funded

Environmental Progress    12/02/2011    State checklist signed 11/29/11

# Design Status Report

AKSAS #: 67898

Federal Project #: EBL-STP-000S(841)

Design Manager: GRAY, SCOTT J

Need ID: 18922

Ledger Code: 30942922

Construction Manager:

Project Name: **SER FFY13 HWY PAVEMENT MARKING/STRIPING**

Remarks: Funding: FHWA - NHS/SM

Project Scope	12/27/2012	Highway pavement markings in Angoon, Gustavus, Hoonah, Haines, Juneau, Kake, Ketchikan, Petersburg, POW, Skagway, Sitka, Wrangell and Yakutat.
Project Scope	03/12/2013	Highway pavement markings in Hoonah, Haines, Juneau, Kake, Ketchikan, Petersburg, POW, Skagway, Sitka, Wrangell and Yakutat.

## Program Summary

STIP / TIP Information				Obligated In	
Project Phase	2013	2014	2015	Project Phase	2013
Multi-Phase Activity	4,950.0	4,950.0	3,500.0	Design	54,300
				Construction	1,142,348

### Latest Estimates for Future Obligations

Project Phase	Expected Date	Participating	Non-Participating	Estimate Date	Comment
Construction	03/12/2013	1,142.3	0.0	03/12/2013	PDA #1 Fund phase

## Project Funding and Expenditure Summary

Project Phase	Programmed	Expended	Expended Last Month	Encumbered	Balance
Design	54,300	12,615	4,825	0	41,685
Construction	1,142,348	24	24	0	1,142,324

## Design Development Milestones

Milestone	Original Scheduled Date	Latest Estimated Date	Actual Date
Project Management Plan Completed			
In-House Scoping Meeting			
<b>ATP through Reconnaissance Study</b>			
<b>ATP through Environmental Document</b>			
Document to FHWA/Statewide			
Document Approved			
<b>ATP through Final PS&amp;E</b>			
Design Study Report Approved			
Local Review			
Plans In Hand Review			
PS&E Review			
<b>ATP through Appraisals &amp; Acquisitions</b>			
<b>ATP through Utility Relocation</b>			
Signed Agreements			
Right Of Way Certification			
<b>ATP through Construction</b>			

**Estimated Advertise Date:**

## Project Status

Project Information			Designer:
Project Progress	04/25/2013	LC 30942942 CC 24433873	

AKSAS: **69995**

Fed Proj #:

Status: **CONSTRUCTION**

Project ID: **58255**

Name: **FFY10 SEA DEFERRED MAINTENANCE SUPPLEMENT**

Manager: **GRAY, SCOTT J**

Construction Manager: **GRAY, SCOTT J**

Remarks: **Funding: GF non-par**

**Obligations (amount in thousands of dollars)**

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
<b>4</b>	<b>694,000.00</b>	<b>689,147.97</b>	<b>119.88</b>	<b>0.00</b>	<b>4,852.03</b>
<b>Totals</b>	<b>694,000.00</b>	<b>689,147.97</b>	<b>119.88</b>	<b>.00</b>	<b>4,852.03</b>

Scope Date

Scope Text

**26-Jul-2010**

**General Road/Highway maintenance throughout Southeast Alaska communities. SER Vegetation Mgt.- 30850141, Gravel Surfacing- 30850241, Guardrail Repair- 30850341, Signs- 30850441, Signal Upgrade- 30850541, Culvert Repair- 30850641, Asphalt Surface Repair- 30850741, Bridge Repair- 30850841.**

Progress Date

Progress Text

**24-Oct-2012**

**Vegetation Management - Auth 90,000 Exp - 55,578  
 Kake Rd. Big Salt, Glacier Hwy, Total Exp to Date 72,553 Done**

**Gravel Surface -Auth 80,000  
 Eagle Way -Auth 20,000 - Done  
 S. Tongass - Auth 60,000 - Exp - 59,962 - Done**

**Guardrail - Egan Dr. - Auth 50,000 Exp- 27,958 Done  
 Signs - Ketchikan -Auth 40,000 Exp 39,924 Done**

**Signal Up Grade - Egan Dr Auth 50,000 Exp - 48,530 Done**

**Asphalt Surface Repair - Auth 450,000 Exp - 293,929 Zimovia - Auth 325,000 Project Done Moved remaining money into Misquito Lake Project No. 69671  
 Misquito Lake Repair - Auth \$156,000**

**Bridge Repair - Skagway Bridge Remove Debris - Auth 90,000 Exp - 80,367 - USE REMAINING FUNDS FROM THIS PROJECT 69995 FOR SGY BRIDGE WORK \$4,532**

**CC 24433592**

## Manager FFY Summary Report

AKSAS: **68148**

Fed Proj #: **STP-0003(159)**

Status: **CONSTRUCTION**

Project ID: **62299**

Name: **FFY12 SEA REGION SCENIC  
ENHANCEMENTS**

Manager: **GRAY, SCOTT J**

Construction Manager: **GRAY, SCOTT J**

Remarks: **Funding: FHWA**

### Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
<b>2</b>	<b>5,000.00</b>	<b>1,851.46</b>	<b>0.00</b>	<b>0.00</b>	<b>3,148.54</b>
<b>4</b>	<b>202,480.48</b>	<b>190,786.43</b>	<b>0.00</b>	<b>0.00</b>	<b>11,694.05</b>
<b>Totals</b>	<b>207,480.48</b>	<b>192,637.89</b>	<b>.00</b>	<b>.00</b>	<b>14,842.59</b>

Scope Date	Scope Text
<b>03-Feb-2012</b>	<b>ADOT&amp;PF will contract Southeast Alaska Guidance Association (SAGA) to cut brush and small trees in designated areas along State highways.</b>

Progress Date	Progress Text
<b>02-Apr-2013</b>	<b>SAGA project is complete.</b>

The crews did a great job this year.

Ready for Close Out

Progress Date	Environmental Progress Text
<b>05-Apr-2012</b>	<b>COA signed by DOT HQ on 1/30/12. NEPA Program Manager concurred that project has no potential to cause effects to historic properties per 7/7/10 Chief Engineer Directive.</b>

## Manager FFY Summary Report

AKSAS: **67936**

Fed Proj #:

Status: **CONSTRUCTION**

Project ID: **63184**

Name: **FFY12 SER AIRPORTS OBSTRUCTION  
REMOVAL**

Manager: **GRAY, SCOTT J**

Construction Manager: **GRAY, SCOTT J**

Remarks: **FAA Funded**

### Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
<b>2</b>	<b>5,000.00</b>	<b>175.85</b>	<b>0.00</b>	<b>0.00</b>	<b>4,824.15</b>
<b>4</b>	<b>100,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,430.00</b>	<b>91,570.00</b>
<b>Totals</b>	<b>105,000.00</b>	<b>175.85</b>	<b>.00</b>	<b>8,430.00</b>	<b>96,394.15</b>

Scope Date	Scope Text
<b>31-May-2012</b>	<b>KTN: Maintain brush cutting within runway safety area. \$50,000. AKW (Klawock): Maintain brush cutting within runway safety area. \$20,000. Kake: Maintain brush cutting within runway safety area. \$35,000.</b>
Progress Date	Progress Text
<b>02-Apr-2013</b>	<b>KTN Brushing - \$47,605 - 30843642 Brush Cutter for rent \$8,430 Auth (May and June 2013)</b>
	<b>AKW Brushing - \$19,042 - 30843742</b>
	<b>Kake Brushing - \$33,638 - 30843942</b>
	<b>CC 24433704</b>

## Manager FFY Summary Report

AKSAS: **67935**

Fed Proj #:

Status: **CONSTRUCTION**

Project ID: **63301**

Name: **FFY12 SER AIRPORTS SURFACE  
MAINTENANCE**

Manager: **GRAY, SCOTT J**

Construction Manager: **GRAY, SCOTT J**

Remarks:

### Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
<b>2</b>	<b>10,000.00</b>	<b>2,303.65</b>	<b>228.15</b>	<b>0.00</b>	<b>7,696.35</b>
<b>4</b>	<b>346,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>346,000.00</b>
<b>Totals</b>	<b>356,000.00</b>	<b>2,303.65</b>	<b>228.15</b>	<b>.00</b>	<b>353,696.35</b>

Scope Date	Scope Text
26-Jun-2012	<b>Maintain painted pavement markings on runways, taxiways and aprons on the following airports; Sitka \$85,000, Wrangell \$80,000, Petersburg \$26,000, Kake \$45,000, Klawock \$45,000, and Ketchikan \$75,000.</b>
Progress Date	Progress Text
25-Apr-2013	<b>SIT PM - \$81,693 - 30842642 Runway is under contract/ PM for Taxiway and Apron only.</b>
	<b>WRG PM - \$76,888 - 30842742</b>
	<b>PSG PM - \$24,988 - 30842842</b>
	<b>Kake PM - \$43,249 - 30843042</b>
	<b>AKW PM - \$43,249 - 30843142</b>
	<b>KTN PM - \$72,082 - 30843242</b>
	<b>CC 24433702</b>

## Manager FFY Summary Report

AKSAS: **67743**

Fed Proj #: **AIP #3-02-0327-019-**

Status: **CONSTRUCTION**

Project ID: **63781**

Name: **FFY12 YAK AIRPORT OBS REMOVAL  
AND SURFACE PRESERVATION MAINT**

Manager: **GRAY, SCOTT J**

Construction Manager: **GRAY, SCOTT J**

Remarks:

### Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
<b>2</b>	<b>5,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,000.00</b>
<b>4</b>	<b>630,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>630,000.00</b>
<b>Totals</b>	<b>635,000.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>635,000.00</b>

Scope Date

Scope Text

**18-Sep-2012**

**Ledger Codes for Cost Collectors:**

**Phase 2 LC 30940722**

**Fund Only Phase 4 LC 30940742**

**Yakutat Airport Surface Maint Pavement Marking 30842942**

**Yakutat Airport Surface Maint Drainage 30843342**

**Yakutat Airport Surface Maint Asphalt 30843442**

**Yakutat Airport Obstruction Removal 30843542**

Progress Date

Progress Text

**02-Apr-2013**

**YAK PM - \$86,499 - 30842942 Advertize for bid 4/3/13**

**YAK Drainage - \$187,415 - 30843342**

**YAK Asphalt - \$144,165 - 30843442**

**YAK Ob Removal - \$192,220 - 30843542**

**Waiting on LIDAR reoport for OB Removal**

**CC 24433835**

AKSAS: **68201**

Fed Proj #:

Status: **CONSTRUCTION**

Project ID: **65322**

Name: **FFY13 SER CATCH BASIN AND  
CULVERT MAINTENANCE**

Manager: **GRAY, SCOTT J**

Construction Manager: **GRAY, SCOTT J**

Remarks: **FHWA**

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**Obligations (amount in thousands of dollars)**

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Scope Date

Scope Text

**19-Apr-2013**

**Preventative maintenance on catch basins and culverts is an important part of our asset management and to public safety. Catch basins need to be maintained properly or they will fill with sediment and debris and then that material is deposited into the out fall of the culverts. When the culverts are no longer functional (full of sediment), roadways, yards and homes and businesses can flood, causing safety concerns to people, homes, businesses, and vehicle traffic. This project will consist of the following: Vacuuming out catch basins, jetting culverts, inspecting and inventorying the states assets.**

**This project areas will include; Gustavus, Haines, Hoonah, Juneau, Ketchikan, Prince of Wales Island, Petersburg, Sitka, Skagway, Wrangell and Yakutat.**

AKSAS: **67950**

Fed Proj #: **STP-000S(844)**

Status: **CONSTRUCTION**

Project ID: **64651**

Name: **FFY13 SER PAVEMENT  
REFURBISHMENT**

Manager: **GRAY, SCOTT J**

Construction Manager: **GRAY, SCOTT J**

Remarks: **Funding: FHWA**

**Obligations (amount in thousands of dollars)**

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
<b>2</b>	<b>35,000.00</b>	<b>2,153.57</b>	<b>2,119.24</b>	<b>0.00</b>	<b>32,846.43</b>
<b>Totals</b>	<b>35,000.00</b>	<b>2,153.57</b>	<b>2,119.24</b>	<b>.00</b>	<b>32,846.43</b>

Scope Date

Scope Text

29-Jan-2013

Juneau, 296154 Fish Creek Rd (Eagle Crest Rd) : Add asphalt to dips in roadway and chip seal roadway surface (E Chip) 5.0 Miles

Yakutat, 297005 Lost River Rd: Placement of Aggregate materials (D-1) on road surface and adding Calcium Chloride for road surface stilization and for dust control. 8.0 Miles

Progress Date

Progress Text

25-Apr-2013

Have been waiting on HQ for three weeks, then we will be waiting on FHWA

PH 4

LC 30943142

CC 24433853

PH 2

LC 30943122

CC 24433852

**Environmental Information**

Contact **GANN, DAVID J**

Document

**6004 Ce**

Expected:

Approved

Progress Date

Environmental Progress Text

04-Apr-2013

CE has been completed. approved by SER Environmental Manager on 3/29/13.

AKSAS: **69495**

Fed Proj #:

Status: **CONSTRUCTION**

Project ID: **60293**

Name: **FY10 SEA AIRPORT DEFERRED MAINTENANCE**

Manager: **GRAY, SCOTT J**

Construction Manager: **GRAY, SCOTT J**

Remarks: **Funding - State**

**Obligations (amount in thousands of dollars)**

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
<b>4</b>	<b>435,000.00</b>	<b>212,431.96</b>	<b>882.57</b>	<b>14,705.00</b>	<b>207,863.04</b>
<b>Totals</b>	<b>435,000.00</b>	<b>212,431.96</b>	<b>882.57</b>	<b>14,705.00</b>	<b>207,863.04</b>

Scope Date	Scope Text
<b>09-Mar-2011</b>	<b>Airport Maintenace at various locations in Southeast Alaska. Ledger Codes are as follows: YAK Crack Seal - 30089241; YAK Obstruc Survey - 30089441; SIT Wind Cone - 30089841; PSG Access Gate - 30090041; HNS Crack Seal - 30091541; HNS APT Drainage - 30091741; HNS APT Gate 30092941; YAK APT Drainage - 30095841; SKG APT Veg Control - 30097841; KAK APT Brush Cutting - 30099241.</b>
<b>Progress Date</b>	<b>Progress Text</b>
<b>02-Apr-2013</b>	<p><b>YAK - Crack Seal Yakutat - Done</b></p> <p><b>YAK - Obstru Survey - Yak - Summer 2012 -\$24,027 Waiting on LIDAR survey to come back. - 30089441</b></p> <p><b>SIT - Wind Cone - SIT - \$23,802 - Ordered parts 30089841</b></p> <p><b>PSG - Access Gate - PSG - Gate is in PSG- Scheduling it in ASAP \$6,665 - 30090041</b></p> <p><b>HNS - Crack Seal - HNS - \$19,042- 30091541</b></p> <p><b>HNS - Drainage - Haines - (Moved \$43,249 To Kake Brushing) (**KTN brushing - Funding used for excavator rental Auth \$8,430)- 30091741</b></p> <p><b>HNS -m Access gate HNS -Need to repair asphalt and drainage at airport before we can instal new gates \$18,350 (Ordered New access gate. August 1012) - 30092941</b></p> <p><b>YAK - Drainage - Yakutat - Money moved to cover over exp on YAK crack seal - Done</b></p> <p><b>SGY - Brushing Skagway - \$28,833 - 30097841</b></p> <p><b>Kake - Brushing - Kake Exp - (Additional Funds added from HNS Drainage Project \$43,249) \$60,980 - 30099241</b></p> <p><b>CC 24433627</b></p>

## Manager FFY Summary Report

AKSAS: **69665**

Fed Proj #:

Status: **CONSTRUCTION**

Project ID: **60981**

Name: **FY12 SER AVIATION DEFERRED  
MAINTENANCE**

Manager: **GRAY, SCOTT J**

Construction Manager: **GRAY, SCOTT J**

Remarks: **Funding: GF DM**

### Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
<b>2</b>	<b>10,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,000.00</b>
<b>4</b>	<b>295,000.00</b>	<b>17,812.02</b>	<b>1,153.00</b>	<b>38,460.00</b>	<b>238,727.98</b>
<b>Totals</b>	<b>305,000.00</b>	<b>17,812.02</b>	<b>1,153.00</b>	<b>38,460.00</b>	<b>248,727.98</b>

Scope Date	Scope Text
31-Aug-2011	<p><b>Yakutat - Level Line of Sight Triangle, Phase II, remove stumps and fill depressions (LC 30830941), Yakutat - Supplemental Lighted Wind Cone, Install supplemental wind cone runway 2 (LC 30831041), Yakutat AIP drainage repair (LC 30831141), Haines - Crack seal taxiways and runways 8/26 (LC 30831241), Haines - AIP apron drainage repair, phase III (LC 30831341), GST - AIP crack seal 11/29 (LC 30831441), Kake AIP crack seal RSA 11/29 (LC 30831541).</b></p>
Progress Date	Progress Text
25-Feb-2013	<p><b>Yak - Level line - \$96,110- Need to work with David Gann on env doc. - 30830941</b></p> <p><b>Yak - wind cone - \$33,638 Done with Gen Fund. Asked Coffey to reallocate funds. - 30831041</b></p> <p><b>Yak - Drainage - \$48,055 Need to get env. study and estimate for project. - 30831141</b></p> <p><b>HNS - Crack seal - \$23,238- (odered \$10,400 of materials) - 30831241</b></p> <p><b>HNS - Drainage - \$21,604-Moved to KTN Airport Brushing Project - 30831341</b></p> <p><b>GST - Crack Seal - \$13,627- (Ordered \$10,400 of Materials)30831441</b></p> <p><b>Kake - Crack Seal - \$15,707 - (Ordered \$8,320 of Materials)30831541</b></p> <p><b>CC 24433687</b></p>

AKSAS: **69663**

Fed Proj #:

Status: **CONSTRUCTION**

Project ID: **60995**

Name: **FY12 SER HIGHWAYS DM CULVERT  
REPAIR/REPLACEMENT**

Manager: **GRAY, SCOTT J**

Construction Manager: **GRAY, SCOTT J**

Remarks: **Funding: GF DM**

**Obligations (amount in thousands of dollars)**

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
<b>4</b>	<b>200,000.00</b>	<b>11,337.90</b>	<b>8,665.75</b>	<b>0.00</b>	<b>188,662.10</b>
<b>Totals</b>	<b>200,000.00</b>	<b>11,337.90</b>	<b>8,665.75</b>	<b>.00</b>	<b>188,662.10</b>

Scope Date

Scope Text

**02-Sep-2011**

**SER - Repairs/replacement culverts that are not functioning properly or are no longer serviceable to assure integrity of the roadway is maintained.**

Progress Date

Progress Text

**25-Apr-2013**

- 1. Design North Culvert**
- 2. Pt Stephens Rd**
- 3. Back Loop Rd Goat Hill**

**There is \$35,000 Phase 2 and \$125,000 Phase 4 available through Project No. 69645 Under Pat Carroll**

**Pat Carroll said project is on design hold. To many projects going on at this time.**

**Total Auth \$187,876**

**LC 30830741  
CC 24433686**

## Manager FFY Summary Report

AKSAS: **69661**

Fed Proj #:

Status: **CONSTRUCTION**

Project ID: **60993**

Name: **FY12 SER HWY DM GRAVEL SURFACING  
& ASPHALT SURFACE REPAIR**

Manager: **GRAY, SCOTT J**

Construction Manager: **GRAY, SCOTT J**

Remarks: **Funding: GF DM**

### Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
<b>4</b>	<b>100,000.00</b>	<b>73,334.93</b>	<b>0.00</b>	<b>0.00</b>	<b>26,665.07</b>
<b>Totals</b>	<b>100,000.00</b>	<b>73,334.93</b>	<b>.00</b>	<b>.00</b>	<b>26,665.07</b>

Scope Date	Scope Text
<b>01-Sep-2011</b>	<b>Gravel surfacing Mitkof HWY (LC 30830441), Gravel Surfacing South Tongass HWY (LC 30830541), and Haines Gravel Surfacing (LC 30830641).</b>
Progress Date	Progress Text
<b>23-Nov-2012</b>	<b>Gravel resurface - Mitkoff HWY \$48,465- DONE</b>
	<b>South Tongass \$24,870- Purchase Request is in. DONE</b>
	<b>Crack Seal-Haines \$23,802 - 30830641</b>
	<b>CC 24433682</b>

## Manager FFY Summary Report

AKSAS: **69655**

Fed Proj #:

Status: **CONSTRUCTION**

Project ID: **60979**

Name: **FY12 SER HWY DM GUARDRAIL REPAIRS**

Manager: **GRAY, SCOTT J**

Construction Manager: **GRAY, SCOTT J**

Remarks: **Funding: GF DM**

### Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
<b>4</b>	<b>50,000.00</b>	<b>31,980.98</b>	<b>3,240.02</b>	<b>8,105.33</b>	<b>9,913.69</b>
<b>Totals</b>	<b>50,000.00</b>	<b>31,980.98</b>	<b>3,240.02</b>	<b>8,105.33</b>	<b>9,913.69</b>

Scope Date

Scope Text

**31-Aug-2011**

**Repair/Replace Guardrail JNU-Egan Dr. MP .23-8. Repair/Replace Guardrail SGY-Klondike Hwy MP 2.7-8.**

Progress Date

Progress Text

**25-Apr-2013**

**JNU \$20,240 - Jon M ordered \$8,105 of materials-30540641**

**SGY- DONE - 30540941**

**CC 24433683**

# Manager FFY Summary Report

AKSAS: **69657**

Fed Proj #:

Status: **CONSTRUCTION**

Project ID: **60983**

Name: **FY12 SER HWY DM TRAFFIC SIGNS & SIGNALS**

Manager: **GRAY, SCOTT J**

Construction Manager: **GRAY, SCOTT J**

Remarks: **Funding: GF DM**

## Obligations (amount in thousands of dollars)

### Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
<b>4</b>	<b>100,000.00</b>	<b>72,772.48</b>	<b>0.00</b>	<b>22,942.73</b>	<b>4,284.79</b>
<b>Totals</b>	<b>100,000.00</b>	<b>72,772.48</b>	<b>.00</b>	<b>22,942.73</b>	<b>4,284.79</b>

Scope Date	Scope Text
<b>01-Sep-2011</b>	<b>JNU - Areawide sign replacement (LC 30830141), JNU - Areawide signal replacement (LC 30830241).</b>
Progress Date	Progress Text
<b>25-Apr-2013</b>	<b>JNU Area wide sign Replacement \$58,985-DONE - 30830141</b>

. JNU Area wide signal replacement \$4,079 -30830241

**CC 24433685**

## Manager FFY Summary Report

AKSAS: **69656**

Fed Proj #:

Status: **CONSTRUCTION**

Project ID: **60992**

Name: **FY12 SER HWY DM VEGITATION  
MANAGEMENT**

Manager: **GRAY, SCOTT J**

Construction Manager: **GRAY, SCOTT J**

Remarks: **Funding: GF DM**

### Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
<b>4</b>	<b>85,000.00</b>	<b>83,698.97</b>	<b>0.00</b>	<b>0.00</b>	<b>1,301.03</b>
<b>Totals</b>	<b>85,000.00</b>	<b>83,698.97</b>	<b>.00</b>	<b>.00</b>	<b>1,301.03</b>

Scope Date

Scope Text

**01-Sep-2011**

**Vegetation cutting at the following Southeast Alaska locations. PSG - Mitkof HWY (LC 30541241), WRG - Zimovia HWY (LC 30541441), HNS - HNS HWY (LC 30541741), JNU - Egan HWY (LC 30294341).**

Progress Date

Progress Text

**02-Apr-2013**

**PSG - \$38,244- 30541241 - Done**

**WRG - \$24,762 - 30541441 - Done**

**JNU - \$10,787 - 30294341 - Done**

**HNS - \$10,066 - 30541741 - Done**

**Need to turn off LC's**

**CC 24433684**

## Manager FFY Summary Report

AKSAS: **68115**

Fed Proj #: **STP-000S(808)**

Status: **CONSTRUCTION**

Project ID: **62040**

Name: **FY12 SER PAVEMENT  
MARKINGS/STRIPING**

Manager: **GRAY, SCOTT J**

Construction Manager: **GRAY, SCOTT J**

Remarks: **Funding: FHWA**

### Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
<b>2</b>	<b>40,000.00</b>	<b>16,113.68</b>	<b>0.00</b>	<b>0.00</b>	<b>23,886.32</b>
<b>4</b>	<b>1,109,504.47</b>	<b>985,973.74</b>	<b>0.00</b>	<b>0.00</b>	<b>123,530.73</b>
<b>Totals</b>	<b>1,149,504.47</b>	<b>1,002,087.42</b>	<b>.00</b>	<b>.00</b>	<b>147,417.05</b>

Contractor	Award Date	Award Amount	Expiration Date or Calendar Days
<b>SPECIALIZED PAVEMENT MARKING INC</b>	<b>24-May-2012</b>	<b>906,869</b>	

Scope Date	Scope Text
<b>28-Dec-2011</b>	<b>Highway pavement markings in Juneau, Sitka, Wrangell, Petersburg, Ketchikan, Hoonah, Prince of Wales, Gustavus, Kake, and Angoon.</b>
Progress Date	Progress Text
<b>02-Apr-2013</b>	<b>All pavement markings are complete.</b>

**Ready for Close Out**

Progress Date	Environmental Progress Text
<b>05-Apr-2012</b>	<b>COA signed by NEPA Program Manager on 3/13/12; DOT HQ concurred that project meets the conditions of Internal Programmatic Agreement approval #1, and no CE documentation required; DOT HQ concurred that project is consistent with 7/7/10 Chief Engineer Directive and has no potential to cause effects to historic properties</b>

AKSAS: **69668**

Fed Proj #:

Status: **CONSTRUCTION**

Project ID: **60996**

Name: **FY12 SER SPOT ASPHALT REPAIRS**

Manager: **GRAY, SCOTT J**

Construction Manager: **GRAY, SCOTT J**

Remarks: **Funding: GF DM**

**Obligations (amount in thousands of dollars)**

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
<b>2</b>	<b>735.25</b>	<b>735.25</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>4</b>	<b>499,264.75</b>	<b>428,876.02</b>	<b>349.05</b>	<b>23,317.00</b>	<b>47,071.73</b>
<b>Totals</b>	<b>500,000.00</b>	<b>429,611.27</b>	<b>349.05</b>	<b>23,317.00</b>	<b>47,071.73</b>

Scope Date	Scope Text
<b>02-Sep-2011</b>	<b>Multiple short segments on priority roads with deteriorated pavement will be milled and/or repaired and then overlaid.</b>

Progress Date	Progress Text
<b>25-Apr-2013</b>	<b>Changed Scope of work to; Southeast Region Spot Asphalt Repair. OK'ed by Coffey 4/17/12</b>

**Coffey's List of approved areas.**

- 1. KTN Dock/Front St - \$25,000 - OK'ed by Coffey 4/17/12 - Done**
- 2. KTN Entrances into Airport Ferry Parking Lot - \$100,000 -OK'ed by Coffey 4/27/12 KTN Estimate came in at \$37,400 + R&M invoice \$2,220**
- 3. KTN N. Tongass Hot asphalt spot repairs - \$137,000 - OK'ed by Coffey 7/26/12 - Done**
- 4. JNU Fritz Cove Rd - \$8,000- OK'ed by Coffey 7/26/12 - Done**
- 5. SIT Japonski Bridge mill n fill \$176,000 - OK'ed by Coffey 7/27/12 - Done (Will do inspection 10/4/12)**
- 6. Ordered IRR for fixing area wide potholes OK'd by Coffey 4/11/13**
- 7. ordered Blanket for IRR**

**Remaning \$42,642**

**PH 4  
LC 30831641  
CC 24433688**

AKSAS: **67589**

Fed Proj #:

Status: **CONSTRUCTION**

Project ID: **64604**

Name: **FY13 SER DM AVIATION**

Manager: **GRAY, SCOTT J**

Construction Manager: **GRAY, SCOTT J**

Remarks: **Funding: GF**

**Obligations (amount in thousands of dollars)**

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
2	25,000.00	17,241.74	4,706.19	0.00	7,758.26
4	345,000.00	22,422.97	398.23	0.00	322,577.03
<b>Totals</b>	<b>370,000.00</b>	<b>39,664.71</b>	<b>5,104.42</b>	<b>.00</b>	<b>330,335.29</b>

Scope Date	Scope Text
23-Jan-2013	Kake Vegetation Control - Brush cut RSA 11/29 \$75,000 Kake Airport Security Fence Hole Repairs from bears - Repair over 100 holes in fence \$50,000 Klawock Airport hardstands - Install new hardstands fir increased jet traffic in order to minimize pavement damage \$130,000 GST Airport Supplemental lighted wind sock \$35,000 HNS Lease Lot Access improvement - Place and compact D-1 on lease lot access taxiway \$25,000 GST Vegetation Control - Cut brush on RSA 11/29 and 2/20 \$20,000, & Klawock Vegetation Control Brush Cut RSA 2/20 \$35,000.00.

Progress Date	Progress Text
02-Apr-2013	<p>Ledger Codes by Locations:</p> <p>KAE Vegetation Cont.                    30093241</p> <p>KAE Airport Security Fence Hole Rep. 30105841</p> <p>KLW Airport Hardstands Ph 4 - 30093741 Ph 2 (25,000 auth \$12,464 Exp - LC - 30093721 CC - 24433775</p> <p>GST Airport Supp. Lighted wind sock 30093841</p> <p>HNS Lease Lot Acc. Imp.                    30094941</p> <p>GST Vegetation Cont.                    30095041</p> <p>KLW Vegetation Control Brush Cut \$35,000 Auth \$17,910 Exp 30105941</p>

AKSAS: **67587**

Fed Proj #:

Status: **CONSTRUCTION**

Project ID: **63383**

Name: **FY13 SER DM HWY ASPHALT SURFACE REPAIRS**

Manager: **GRAY, SCOTT J**

Construction Manager: **GRAY, SCOTT J**

Remarks:

**Obligations (amount in thousands of dollars)**

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
<b>4</b>	<b>425,000.00</b>	<b>15,435.85</b>	<b>13,486.76</b>	<b>39,150.00</b>	<b>370,414.15</b>
<b>Totals</b>	<b>425,000.00</b>	<b>15,435.85</b>	<b>13,486.76</b>	<b>39,150.00</b>	<b>370,414.15</b>

Scope Date

Scope Text

**09-Jul-2012**

**Asphalt Surface Repairs: JNU - Channel Dr. Mill and Pave, Mill and pave deteriorated surface of Channel Dr. MP 0.38 - .07 \$200,000 SER - SE Region Crack Seal, Crack seal roads throughout the Southeast Region to help extend the life of the existing pavement. \$100,000 SGY - State Street Mill and Pave, Mill and pave MP 0 - 0.14 \$75,000 HNS - Haines Hwy Asphalt Repair, Grind and patch damaged pavement on Haines Hwy MP 4.3 - 17 \$50,000.**

**Ledger Codes per Locations:**

**JNU Channel Dr. MP 0.38-.07 30100541**  
**SER Crack Seal 30096041**  
**SGY MP 0-0.14 30100741**  
**HNS HWY Asphalt Repair & MP 4.3-17 30098441**

Progress Date

Progress Text

**25-Feb-2013**

**JNU Asphalt Project Needs Project - \$190,420 - \$20,000 OK'ed to used by Coffey for Sunny Point Design- 30100541**

**SER Crack Seal - \$48,410 - (ordered \$46,800 Crafc\_ - 30096041**

**SGY State Street Mill and Pave - \$71,407 - 30100741**

**HNS Hwy Asphalt Repair - \$47,605 - 30098441**

**CC 24433774**

## Manager FFY Summary Report

AKSAS: **67594**

Fed Proj #:

Status: **CONSTRUCTION**

Project ID: **63387**

Name: **FY13 SER DM HWY CULVERT REPAIRS**

Manager: **GRAY, SCOTT J**

Construction Manager: **GRAY, SCOTT J**

Remarks:

### Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
<b>4</b>	<b>250,000.00</b>	<b>965.14</b>	<b>965.14</b>	<b>0.00</b>	<b>249,034.86</b>
<b>Totals</b>	<b>250,000.00</b>	<b>965.14</b>	<b>965.14</b>	<b>.00</b>	<b>249,034.86</b>

Scope Date	Scope Text
<b>09-Jul-2012</b>	<b>Culvert Repairs: Southeast Region Culvert Repairs and Replacement, Repair or replace culverts that are not functioning properly or are no longer serviceable to assure integrity of the roadway is maintained. \$250,000</b>
Progress Date	Progress Text
<b>23-Oct-2012</b>	<b>\$238,025</b>
	<b>LC 30844441</b>
	<b>CC 24433776</b>

## Manager FFY Summary Report

AKSAS: **67617**

Fed Proj #:

Status: **CONSTRUCTION**

Project ID: **63385**

Name: **FY13 SER DM HWY GRAVEL  
RESURFACING**

Manager: **GRAY, SCOTT J**

Construction Manager: **GRAY, SCOTT J**

Remarks:

### Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
<b>4</b>	<b>75,000.00</b>	<b>64,147.20</b>	<b>0.00</b>	<b>9,691.92</b>	<b>1,160.88</b>
<b>Totals</b>	<b>75,000.00</b>	<b>64,147.20</b>	<b>.00</b>	<b>9,691.92</b>	<b>1,160.88</b>

Scope Date	Scope Text
<b>09-Jul-2012</b>	<b>Gravel Resurfacing: SGY - Dyea Rd Gravel Resurface, Place D-1 and dust palliative on Dyea Rd MO 1.7 - 7 \$75,000</b>
<b>Progress Date</b>	<b>Progress Text</b>
<b>23-Oct-2012</b>	<b>Materials have been ordered.</b>
	<b>\$10,192 Bal - 30844741</b>
	<b>CC 2443379</b>

# Manager FFY Summary Report

AKSAS: **67615**

Fed Proj #:

Status: **CONSTRUCTION**

Project ID: **63388**

Name: **FY13 SER DM HWY GUARDRAIL REPAIRS**

Manager: **GRAY, SCOTT J**

Construction Manager: **GRAY, SCOTT J**

Remarks:

## Obligations (amount in thousands of dollars)

### Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
<b>4</b>	<b>65,000.00</b>	<b>37,907.99</b>	<b>0.00</b>	<b>25,883.72</b>	<b>1,208.29</b>
<b>Totals</b>	<b>65,000.00</b>	<b>37,907.99</b>	<b>.00</b>	<b>25,883.72</b>	<b>1,208.29</b>

Scope Date	Scope Text
<b>09-Jul-2012</b>	<p><b>Guardrail Repairs: SGY - Klondike Hwy Guardrail Repair, Replace damaged guardrail on Klondike Hwy MP 3 - 14.9 \$40,000 HNS - Haines Hwy Guardrail repair, Repair guardrail MP 1 - 10 \$25,000</b></p> <p><b>Ledgercodes per Locations:</b>  <b>SGY Klondike HWY 30100941</b>  <b>HNS HWY 30101041</b></p>
<b>02-Apr-2013</b>	<p><b>SGY Gaurdrail - PO in for \$36,175.20 - 30100941</b></p> <p><b>HNS Gaurdrail - \$23,800 - 30101041 \$25,884 enc</b></p> <p><b>CC 24433778</b></p>

## Manager FFY Summary Report

AKSAS: **67597**

Fed Proj #:

Status: **CONSTRUCTION**

Project ID: **63384**

Name: **FY13 SER DM HWY VEGETATION  
MANAGEMENT**

Manager: **GRAY, SCOTT J**

Construction Manager: **GRAY, SCOTT J**

Remarks:

### Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
<b>4</b>	<b>105,000.00</b>	<b>6,579.65</b>	<b>0.00</b>	<b>0.00</b>	<b>98,420.35</b>
<b>Totals</b>	<b>105,000.00</b>	<b>6,579.65</b>	<b>.00</b>	<b>.00</b>	<b>98,420.35</b>

Scope Date	Scope Text
<b>09-Jul-2012</b>	<p><b>Vegetation Management: JNU - Glacier Hwy Brush cutting, Cut heavy alder growth to open roadway, improve sight distance and improve view shed on Glacier Hwy MP 12-40 \$30,000 PSG - Mitkof Hwy Brush Cutting, Cut and remove heavy growth in right of way on Mitkof Hwy MP 30-32 \$50,000 POW - Big Salt Rd and Craig/Klawock/Hollis Hwy Brush cutting, Cut Vegetation Big Salt MP 0 - 9.8 and also cut brush on Craig/Klawock/Hollis Hwy MP 0 - 22 \$25,000</b></p> <p><b>Ledgercodes by Locations</b>                      JNU Glacier Hwy.                    <b>30106441</b>                      PSG Mitkof Hwy.                    <b>30108441</b>                      POW &amp; CRG/KLW/Hollis Hwy.   <b>30106841</b></p>
Progress Date	Progress Text
<b>02-Apr-2013</b>	<p><b>JNU Brushing - \$28,563 - 30106441</b>  <b>PSG Brushing - \$36,199- 30108441</b>  <b>POW Brushing - \$23,802 - 30106841</b></p> <p><b>CC 24433777</b></p>

AKSAS: **67660**

Fed Proj #:

Status: **CONSTRUCTION**

Project ID: **63483**

Name: **FY13 TRAFFIC SIGNS AND SIGNALS  
DEFERRED MAINTENANCE**

Manager: **GRAY, SCOTT J**

Construction Manager: **GRAY, SCOTT J**

Remarks: **Funding: State GF**

**Obligations (amount in thousands of dollars)**

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
<b>4</b>	<b>110,000.00</b>	<b>8,972.09</b>	<b>0.00</b>	<b>0.00</b>	<b>101,027.91</b>
Totals	<b>110,000.00</b>	<b>8,972.09</b>	<b>.00</b>	<b>.00</b>	<b>101,027.91</b>

Scope Date

Scope Text

**30-Jul-2012**

**Sign replacement:**

**YAK - Yakutat Areawide Sign Replacement - Replace damaged/worn signs on Dangerous River Rd. and Lost river Rd. \$10,000**

**LC: 30091841**

**Signal Replacement:**

**SER - Region wide Traffic Signal Upgrades - Upgrade traffic signal controlers and lights. Upgrade and replace LED lights \$100,000**

**LC: 30092041**

Progress Date

Progress Text

**02-Apr-2013**

**YAK Sign Replacement - \$549- 300911841 Done**

**SER Signal Upgrade - \$95,210 - 30092041**

**CC 24433809**

## Manager FFY Summary Report

AKSAS: **67670**

Fed Proj #:

Status: **CONSTRUCTION**

Project ID: **63681**

Name: **HNS LITTLE BOULDER CK. EMERGENCY REPAIR**

Manager: **GRAY, SCOTT J**

Construction Manager: **GRAY, SCOTT J**

Remarks:

### Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
<b>4</b>	<b>190,000.00</b>	<b>165,557.40</b>	<b>0.00</b>	<b>0.00</b>	<b>24,442.60</b>
<b>Totals</b>	<b>190,000.00</b>	<b>165,557.40</b>	<b>.00</b>	<b>.00</b>	<b>24,442.60</b>

Scope Date	Scope Text
<b>22-Aug-2012</b>	<b>Repair a major washout at Bridge No. 744 Little Boulder Creek on the Haines Highway.</b>
Progress Date	Progress Text
<b>25-Apr-2013</b>	<b>David Gann has informed me that we may need to take care of some Environmental/Corps of Engineers/ADF&amp;G issues in the spring (2013) such as. Hydro seeding and planting of saplings.</b>

LC 30101341  
CC 24433815

## Manager FFY Summary Report

AKSAS: **69337**

Fed Proj #: **HHE-0989(2)**

Status: **CONSTRUCTION**

Project ID: **55910**

Name: **JNU N. DOUGLAS HWY. CHANNELVIEW TRAILER PARK SAFETY IMP.**

Manager: **GRAY, SCOTT J**

Construction Manager: **GRAY, SCOTT J**

Remarks: **Funding: FHWA (HSIP)**

ATP Type	ATP DATE
<b>CA Env Doc</b>	<b>01/27/2010</b>
<b>Construction</b>	<b>09/13/2010</b>

### Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
<b>2</b>	<b>5,000.00</b>	<b>4,758.95</b>	<b>0.00</b>	<b>0.00</b>	<b>241.05</b>
<b>4</b>	<b>87,516.00</b>	<b>45,268.05</b>	<b>0.00</b>	<b>0.00</b>	<b>42,247.95</b>
<b>Totals</b>	<b>92,516.00</b>	<b>50,027.00</b>	<b>.00</b>	<b>.00</b>	<b>42,489.00</b>

Scope Date	Scope Text
<b>18-Nov-2009</b>	<b>Updated 1/27/10: Provide a CRS2P chip seal over a 0.25 mile section of this roadway segment. This chip seal will consist of Class E chip, which has a maximum particle size of 3/8'. This chip seal surface treatment will provide a considerable increase in friction and grittiness for this roadway segment.</b>

**Provide CRS2P chip seal over .25 mile section of the N. Douglas Hwy near the Channelview trailer park to increase friction and grittiness**

Progress Date	Progress Text
<b>23-Oct-2012</b>	<b>Chip sealed area again for safety. July- 2012</b>

**Phase 2 N. Douglas Hwy - \$229 - 30541322**  
**Phase 4 N. Douglas Hwy Exp - \$40,223 - 30541342**

**CC 24433453**

Problem Date	Problem Text
<b>05-Oct-2010</b>	<b>No problem.</b>

***Environmental Information***

Contact **SCHOLL, JAMES W** Document **Pce** Expected: **15-Jun-2010** Approved **17-Jun-2010**

Progress Date	Environmental Progress Text
<b>02-Aug-2012</b>	<b>CE completed, signed by NEPA Manager on 7/10/12</b>

AKSAS: **67902**

Fed Proj #: **N/A**

Status: **CONSTRUCTION**

Project ID: **64601**

Name: **KASAAN: TOLSTOI CREEK BRIDGE  
ABUTMENT PROTECTION**

Manager: **GRAY, SCOTT J**

Construction Manager: **GRAY, SCOTT J**

Remarks: **AR 58621 FY13 Statewide Community  
Bridge Rehab/Replacement funds**

**Obligations (amount in thousands of dollars)**

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
<b>2</b>	<b>17,158.43</b>	<b>17,158.43</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>4</b>	<b>343,307.49</b>	<b>295,183.11</b>	<b>3,364.44</b>	<b>0.00</b>	<b>48,124.38</b>
<b>Totals</b>	<b>360,465.92</b>	<b>312,341.54</b>	<b>3,364.44</b>	<b>.00</b>	<b>48,124.38</b>

Scope Date	Scope Text
<b>22-Jan-2013</b>	<b>Reinforce stream bank to protect bridge abutments by placing a two foot thick section of 1 to 2 armor rock along the existing stream bank from the bottom of the stream to the top of the abutments for a distance spanning 10 upstream to 10 downstream of the bridge. This should be sufficient until the bridge can be replaced at a later date, per R&amp;M Engineering (KTN).</b>
Progress Date	Progress Text
<b>02-Apr-2013</b>	<b>Project is done under budget 51,489 Bal</b>

## Manager FFY Summary Report

AKSAS: **67417**

Fed Proj #: **HHE-0913(005)**

Status: **CONSTRUCTION**

Project ID: **48290**

Name: **POW HYDABURG HWY CURVE  
DELINEATION**

Manager: **GRAY, SCOTT J**

Construction Manager: **GRAY, SCOTT J**

Remarks: **Funding: FHWA**

ATP Type	ATP DATE
<b>PE through Final PSE</b>	<b>12/26/2007</b>
<b>CA Construct</b>	<b>09/04/2008</b>

### Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
<b>2</b>	<b>19,701.36</b>	<b>19,701.36</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>4</b>	<b>100,098.73</b>	<b>50,618.12</b>	<b>0.00</b>	<b>0.00</b>	<b>49,480.61</b>
<b>Totals</b>	<b>119,800.09</b>	<b>70,319.48</b>	<b>.00</b>	<b>.00</b>	<b>49,480.61</b>

Scope Date	Scope Text
<b>15-Nov-2007</b>	<p><b>Install delineators on three curves on road segments of Hydaburg Highway. Provide drivers with reflective delineators to show the location of the curves.</b></p> <p><b>6/4/08: Install delineators on curves and road segments of Hydaburg Hwy: MP 0.68-1.18, MP 6.91-7.77, MP 8.41-9.46, MP 12.26-16.30, MP 17.6-18.18, and MP 10.78-21.19.</b></p> <p><b>06/12/2008: REVISED SCOPE - Delineators will be placed in the following areas Milepoint (MP) 0.68-1.18; MP 6.91-7.77; MP 8.41-9.46; MP 12.26-16.30 ; MP 17.6-18.18; MP 20.78-21.19 on Hydaburg Highway on Prince of Whales Island. 7.44 miles in total.</b></p>
Progress Date	Progress Text
<b>02-May-2012</b>	<p><b>Work has been completed. POW Phase 2 Hwy Curve Auth 24,956 Exp 19,701 30107022</b></p> <p><b>POW Phase 4 Hwy Curve Auth 136,599 Exp 50,618 30107042</b></p> <p><b>Turned into Marylene for CLOSE OUT</b></p>

#### **Environmental Information**

Contact **MCLEOD, AMY NICOLE** Document **Pce** Expected: **05-Jun-2008** Approved **05-Jun-2008**

Progress Date	Environmental Progress Text
<b>01-Jul-2008</b>	<p><b>PCE "c" list complete and sent to FHWA June 5, 2008. Not applicable to ACMP CPQ review. Project applicable to 2006 agreement between FHWA &amp; SHPO for "program undertakings with no potential to affect" cultural resources and historic properties.</b></p>

## Manager FFY Summary Report

AKSAS: **69700**      Fed Proj #: **AIP #3-02-0200-73(10)**      Status: **CONSTRUCTION**      Project ID: **56471**

Name: **SEA FY10 REGION AIRPORTS SURFACE MAINTENANCE**      Manager: **GRAY, SCOTT J**  
 Construction Manager: **GRAY, SCOTT J**

Remarks:

### Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
<b>4</b>	<b>576,020.00</b>	<b>489,440.41</b>	<b>550.31</b>	<b>0.00</b>	<b>86,579.59</b>
<b>Totals</b>	<b>576,020.00</b>	<b>489,440.41</b>	<b>550.31</b>	<b>.00</b>	<b>86,579.59</b>

Contractor	Award Date	Award Amount	Expiration Date or Calendar Days
<b>ALASKA STRIPING &amp; PAINTING</b>	<b>24-May-2011</b>	<b>414,700</b>	
<b>ALASKA STRIPING &amp; PAINTING</b>	<b>21-May-2012</b>	<b>314,700</b>	

Scope Date	Scope Text
<b>05-Feb-2010</b>	<b>Perform airport maintenance in Yakutat, Sitka, Petersburg, Wrangell, Hoonah, Gustavus, Skagway, and Haines</b>
<b>Progress Date</b>	<b>Progress Text</b>
<b>02-Apr-2013</b>	<b>YAK Runway Markings 30288942 Summer of 2012 - \$85,000 -DONE</b>
	<b>Yak Brushing - 30284842 - Done</b>
	<b>SIT Runway Markings 30288842 Summer 2012 - \$70,500- DONE</b>
	<b>SIT Brushing - 30284942 - Done</b>
	<b>PSG Runway Markings - 30285242 - Done</b>
	<b>WRG Runway markings - 30285342 - Done</b>
	<b>HNH Runway Markings - 30285442 Done</b>
	<b>GST Brushing - 30285642 - Done</b>
	<b>SGY Brushing - 30285742 Done</b>
	<b>Added Pavement Markings to Scope of Work fro FFY 13 PM Project Per Ocie 1/7/13 \$35,750</b>
	<b>HNS Brushing \$9,000- 30285842</b>
	<b>Added Pavement Markings to Scope of Work fro FFY 13 PM Project Per Ocie 1/7/13 \$39,600</b>

## Manager FFY Summary Report

AKSAS: **69138**

Fed Proj #: **3-02-0200-069-2009**

Status: **CONSTRUCTION**

Project ID: **55090**

Name: **SEA REGION FFY09 AIRPORTS  
SURFACE MAINTENANCE**

Manager: **GRAY, SCOTT J**

Construction Manager: **GRAY, SCOTT J**

Remarks:

### Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
<b>4</b>	<b>513,920.00</b>	<b>459,904.28</b>	<b>0.00</b>	<b>0.00</b>	<b>54,015.72</b>
<b>Totals</b>	<b>513,920.00</b>	<b>459,904.28</b>	<b>.00</b>	<b>.00</b>	<b>54,015.72</b>

Contractor	Award Date	Award Amount	Expiration Date or Calendar Days
<b>ALASKA STRIPING &amp; PAINTING</b>	<b>21-May-2010</b>	<b>224,000</b>	
<b>ALASKA STRIPING &amp; PAINTING</b>	<b>21-May-2012</b>	<b>314,700</b>	

Scope Date	Scope Text
<b>28-Aug-2009</b>	<b>Pavement markings and repairs.</b>
Progress Date	Progress Text
<b>02-Apr-2013</b>	<b>Kake - Brushing - Done</b>
	<b>PSG Pavement Markings - 30278742, \$37,547 Summer 2013</b>
	<b>WRG Pavement Markings - 30278842, - Done</b>
	<b>HNH Pavement Markings - 30279342, Done</b>
	<b>Kake Pavement Markings - 30279542, Done</b>
	<b>SIT Pavement Markings - 30279742, Done</b>
	<b>Kake Brushing Exp - 30279842, Done</b>
	<b>YAK Pavement Markings - 30288442 Done</b>
	<b>\$14,000</b>
	<b>CC 24433420</b>

AKSAS: **67968**

Fed Proj #: **3-02-0200-079-2011**

Status: **CONSTRUCTION**

Project ID: **61899**

Name: **SEA REGION FFY11 AIRPORT SURFACE MAINTENANCE**

Manager: **GRAY, SCOTT J**

Construction Manager: **GRAY, SCOTT J**

Remarks: **Funding:FAA**

**Obligations (amount in thousands of dollars)**

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
<b>4</b>	<b>444,210.53</b>	<b>128,707.17</b>	<b>3,847.66</b>	<b>0.00</b>	<b>315,503.36</b>
<b>Totals</b>	<b>444,210.53</b>	<b>128,707.17</b>	<b>3,847.66</b>	<b>.00</b>	<b>315,503.36</b>

Scope Date	Scope Text
<b>13-Dec-2011</b>	<b>Perform Airport surface perservation maintenance in Gustavus, Ketchikan, Sitka, Wrangell and Yakutat.</b>

The following ledgercodes have been established for each location to accurately collect costs: 30833642 - Gustavus Crack Seal, 30833742 - Gustavus Pavement Markings, 30833842 - Ketchikan Pavement Markings, 30833942 - Sitka Brush Cutting, 30834042 - Wrangell Brush Cutting, 30834142 - Yakutat Crack Seal, 30834242 - Yakutat Asphalt Repair, and 30834342 - Yakutat Brush Cutting.

Progress Date	Progress Text
<b>25-Feb-2013</b>	<b>GUS Crack Seal - \$11,534 - 30833642</b>
	<b>GUS Pavement Markings \$86,499 - 30833742 - Summer 2013</b>
	<b>KTN Pavement Markings - 30833842 DONE</b>
	<b>SIT Brush Cutting \$19,110 - 30833942</b>
	<b>WRG Brush Cutting 19,222 - 30834042</b>
	<b>YAK Crack Seal- \$5,583 - 30834142</b>
	<b>YAK Repair Asphalt \$86,841- 30834142</b>
	<b>YAK Brush Cutting \$35,584 - 30834342</b>
	<b>Working on bid contract for PM</b>
	<b>CC 24433709</b>

## Manager FFY Summary Report

AKSAS: **68879**

Fed Proj #: **MGS-0003(108)**

Status: **CONSTRUCTION**

Project ID: **40920**

Name: **SEA REGION SCHOOL ZONE CROSSING IMPROVEMENTS**

Manager: **GRAY, SCOTT J**

Construction Manager: **GRAY, SCOTT J**

Remarks:

ATP Type	ATP DATE
<b>PE through Final PSE</b>	<b>08/08/2005</b>
<b>CA Construct</b>	<b>07/05/2007</b>
<b>CA Final PSE to Award</b>	<b>07/05/2007</b>

### Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
<b>2</b>	<b>100,000.00</b>	<b>94,770.52</b>	<b>0.00</b>	<b>0.00</b>	<b>5,229.48</b>
<b>4</b>	<b>1,063,798.00</b>	<b>380,446.60</b>	<b>0.00</b>	<b>0.00</b>	<b>683,351.40</b>
<b>Totals</b>	<b>1,163,798.00</b>	<b>475,217.12</b>	<b>.00</b>	<b>.00</b>	<b>688,580.88</b>

Contractor	Award Date	Award Amount	Expiration Date or Calendar Days
<b>NO CONTRACT AWARDED</b>	<b>05-Oct-2007</b>	<b>0</b>	

Scope Date	Scope Text
<b>28-Jul-2005</b>	<b>Evaluate, design, and enhance school zone crossing traffic devices to meet new requirements contained in the Alaska Traffic Manual.</b>

Progress Date	Progress Text
<b>23-Oct-2012</b>	<b>Phase 4 SER School Crossing LC 30256442</b>
	<b>Work in progress, Lighting is up except for Petersburg, Sitka and Wrangell. Signage is done except for Petersburg, Kake, and Wrangell. No Strping has been done to this date. we will need to contract out.</b>

Problem Date	Problem Text
<b>10-Dec-2010</b>	<b>CC 24432996</b>
	<b>ROW issues and wire installations that cannot be completed by regional electrician. Traffic needs to bid out remainder of work.</b>

***Environmental Information***

Contact **MOREHOUSE,** Document **Pce** Expected: **30-Apr-2006** Approved **25-Apr-2006**

Progress Date	Environmental Progress Text
<b>05-Apr-2012</b>	<b>scope change was noted and submitted to SHPO on 4/3/12. SHPO concurred with change on 4/4/12.</b>

## Manager FFY Summary Report

AKSAS: **67418**

Fed Proj #: **HHE-000S(627)**

Status: **CONSTRUCTION**

Project ID: **48166**

Name: **SEA REGION TRAFFIC SIGNAL  
PEDESTRIAN IMPROVEMENTS**

Manager: **GRAY, SCOTT J**

Construction Manager: **GRAY, SCOTT J**

Remarks: **Funding: FHWA**

ATP Type	ATP DATE
PE through Final PSE	11/20/2007
CA Construct	07/02/2008
CA Final PSE to Award	07/02/2008

### Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
2	64,774.00	46,781.13	0.00	0.00	17,992.87
4	239,041.00	104,615.07	0.00	0.00	134,425.93
<b>Totals</b>	<b>303,815.00</b>	<b>151,396.20</b>	<b>.00</b>	<b>.00</b>	<b>152,418.80</b>

Scope Date	Scope Text
31-Oct-2007	<p>Place countdown pedestrian signal heads at thirteen traffic signal intersections in Juneau, Ketchikan, and Sitka that currently do not have them. Piezoelectric pedestrian push buttons with auditory and visual feedback would be installed at the intersections.</p> <p>Updated 6/16/08: Place countdown pedestrian signal heads at thirteen traffic intersections in Juneau and Ketchikan that currently do not have them. Piezoelectric pedestrian push buttons with auditory and visual feedback would be installed at the intersections.</p>
Progress Date	Progress Text
23-Nov-2012	<p>Work is 85% complete.</p> <p>Phase 2 SER Traffic Ped Imp. Auth 64,774 Exp 46,781 30090622 Phase 4 SER Traffic Ped Imp. Auth 239,041 Exp 82,627 30090642</p> <p>Electrician needs to dispose of materials replace by this project.</p>

AKSAS: **67788**

Fed Proj #:

Status: **CONSTRUCTION**

Project ID: **64021**

Name: **SER INJECTION WELLS**

Manager: **GRAY, SCOTT J**

Construction Manager: **GRAY, SCOTT J**

Remarks: **Funding: Emergency/State**

**Obligations (amount in thousands of dollars)**

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
<b>4</b>	<b>461,000.00</b>	<b>99,788.98</b>	<b>67,258.13</b>	<b>66,735.00</b>	<b>294,476.02</b>
<b>Totals</b>	<b>461,000.00</b>	<b>99,788.98</b>	<b>67,258.13</b>	<b>66,735.00</b>	<b>294,476.02</b>

Scope Date	Scope Text
<b>22-Oct-2012</b>	<b>Motor Vehicle Waste Disposal Well (MVWDW) closures per the U.S. Environmental Protection Agency (EPA) Consent Agreement and Final Order with the State of Alaska. Physically close and remove all contaminated liquids, sludge, and soil from in and around the MVWDWs at both the Skagway and Wrangell Maintenance Stations.</b>

Progress Date	Progress Text
<b>25-Apr-2013</b>	<b>We have a contract with Bicknell Inc for \$84,600 for the removal, transport and treatment/disposal of contaminated soils, the tarps and 125' of arctic pipe at the SGY Maint. shop.</b>

**We are currently waiting on a schedule from Bicknell Inc.**

**Kris Benson, Scott Gray, met with DEC Bruce Wanstall, Denise Elston and Erik Norberg on the closure plan for Wrangell, also discussed was Skagway and Gustavus.**

**We are waiting on a letter from Bruce Wanstall so we can get a consultant on board for the monitoring wells.**

**LC 30941941  
CC 24433854**

AKSAS: **69442**

Fed Proj #:

Status: **CONSTRUCTION**

Project ID: **56475**

Name: **SGY DYE A ROAD EMERGENCY REPAIR**

Manager: **GRAY, SCOTT J**

Construction Manager: **GRAY, SCOTT J**

Remarks:

**Obligations (amount in thousands of dollars)**

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
<b>4</b>	<b>200,000.00</b>	<b>127,305.54</b>	<b>0.00</b>	<b>7,206.45</b>	<b>65,488.01</b>
<b>Totals</b>	<b>200,000.00</b>	<b>127,305.54</b>	<b>.00</b>	<b>7,206.45</b>	<b>65,488.01</b>

Scope Date	Scope Text
<b>05-Feb-2010</b>	<b>Emergency repair of sever shoulder erosion due to heavy rainfall in Skagway located at Milepost 3.5 on the Skagway Dyea Road</b>
Progress Date	Progress Text
<b>23-Oct-2012</b>	<b>Scope of work has changed, 6.5 mile Deyea Rd. Emergency repair done in house. Work has been completed,</b>

Turned into Marylene for Close Out

LC 30282941

**Environmental Information**

Contact	Document	Env	Expected:	Approved
<b>GANN, DAVID J</b>				
Progress Date	Environmental Progress Text			
<b>29-Sep-2011</b>	<b>OHA NHPA letter sent 9/14/11; concurrence received 9/20/11 state environmental form signed 9/20/11</b>			

## Manager FFY Summary Report

AKSAS: **69915**

Fed Proj #:

Status: **CONSTRUCTION**

Project ID: **63390**

Name: **SGY STATE STREET SIDEWALK REPAIR**

Manager: **GRAY, SCOTT J**

Construction Manager: **GRAY, SCOTT J**

Remarks:

### Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
<b>4</b>	<b>90,000.00</b>	<b>63,025.36</b>	<b>0.00</b>	<b>0.00</b>	<b>26,974.64</b>
<b>Totals</b>	<b>90,000.00</b>	<b>63,025.36</b>	<b>.00</b>	<b>.00</b>	<b>26,974.64</b>

Scope Date	Scope Text
<b>11-Jul-2012</b>	<b>Priority repair of settlement and frost jacking damage of State Street sidewalks in Skagway.</b>
Progress Date	Progress Text
<b>23-Oct-2012</b>	<b>Project is Done, waiting on invoices.</b>

**LC 30845341**  
**CC 24433789**

AKSAS: **68032**

Fed Proj #: **N/A**

Status: **CONSTRUCTION**

Project ID: **64684**

Name: **WRG AIRPORT FENCE PROJECT**

Manager: **GRAY, SCOTT J**

Construction Manager: **GRAY, SCOTT J**

Remarks: **Funding: AR 60445 Statewide Rural Airport Safety**

**Obligations (amount in thousands of dollars)**

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
<b>2</b>	<b>30,120.00</b>	<b>946.26</b>	<b>946.26</b>	<b>0.00</b>	<b>29,173.74</b>
<b>4</b>	<b>209,880.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>209,880.00</b>
<b>Totals</b>	<b>240,000.00</b>	<b>946.26</b>	<b>946.26</b>	<b>.00</b>	<b>239,053.74</b>

Scope Date	Scope Text
<b>11-Feb-2013</b>	<b>Auger out 200 holes for fence post and one gate. Installation of fence will include 300 galvanized post, one 8' x 8' double swing gate, 3000 linear feet of chain link fencing, and three strands of barbed wire @ 3000 feet each to the top of the new chain link fence.</b>
Progress Date	Progress Text
<b>25-Apr-2013</b>	<b>FAA did not approve the fence. I am going to meet with FAA while I am in Anchorage in a couple weeks to discuss.</b>

## Manager FFY Summary Report

AKSAS: **69063**

Fed Proj #: **NHS-000S(683)**

Status: **COMPLETED**

Project ID: **53328**

Name: **FFY09 SEA REGION SCENIC VIEW  
ENHANCEMENTS**

Manager: **GRAY, SCOTT J**

Construction Manager: **GRAY, SCOTT J**

Remarks:

ATP Type

ATP DATE

**Construction**

**04/30/2009**

### Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
<b>4</b>	<b>201,183.00</b>	<b>174,262.93</b>	<b>0.00</b>	<b>0.00</b>	<b>26,920.07</b>
<b>Totals</b>	<b>201,183.00</b>	<b>174,262.93</b>	<b>.00</b>	<b>.00</b>	<b>26,920.07</b>

Scope Date

Scope Text

**16-Apr-2009**

**Cutting and removal of brush and trees by manual methods by the Youth Corps under the Southeast Alaska Guidance Association (SAGA) agreement with DOT&PF. Work will take place along short sections of various routes in Juneau, Haines, Skagway, Ketchikan and Sitka.**

Progress Date

Progress Text

**23-Oct-2012**

**Agreement with SAGA for vegetation control in Juneau, Haines, Skagway, Ketchikan and Sitka was completed in 2009.**

**Turned into Marylene for closeout.**

## Manager FFY Summary Report

AKSAS: **69490**

Fed Proj #: **STP-0003(149)**

Status: **COMPLETED**

Project ID: **60211**

Name: **FY11 SEA PAVEMENT REHABILITATION**

Manager: **GRAY, SCOTT J**

Construction Manager: **GRAY, SCOTT J**

Remarks: **Funding: FHWA**

### Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
<b>4</b>	<b>962,465.12</b>	<b>929,701.02</b>	<b>0.00</b>	<b>9.00</b>	<b>32,755.10</b>
<b>Totals</b>	<b>962,465.12</b>	<b>929,701.02</b>	<b>.00</b>	<b>9.00</b>	<b>32,755.10</b>

Scope Date	Scope Text
<b>11-Apr-2011</b>	<b>294000 Mitkof Highway add six inches of D-1 to base, stabilize base with CSS-1, B-chip and E-chip, and brush for sight distance MP 25-27.8, 293300 Zimovia Highway E-chip over asphalt patches, and brush for sight distance MP 3-10.3.</b>
Progress Date	Progress Text
<b>29-Jul-2012</b>	<b>Mitkof Hwy Exp 30139742 Ballance \$692,298</b>

**FHWA OK"ED to deobligate funds to FFY 12 Chip Seal Project.**

**Ready for close out.**

## Engineering Manager: Larry White

*\*Sorted Alphabetically*

<b>Project #</b>	<b>Project Name</b>	<b>Page</b>
<b>Design</b>		
67750	PSG Dry Storage Building Replacement 30941021	68
<b>Construction</b>		
69720	GST Rain Gutter Replacement 30290141	69
67692	HNS Maintenance Shop Repair Roof FY13 DM 30104041	70
67701	JNU 7Mile Bldg. Replace Asphalt Driveway FY13 DM 30103741	71
67860	JNU Cold Storage Building 30832341	72
68807	JNU SEA Regional Complex Boiler Replacement 30544641	73
67869	JNU 7-Mile Building Fire Alarm Replacement 30832441	74
69266	KLW FY09 Maintenance Station Door Replacement 30274741	75
69659	KLW Rain Gutter Replacement 30289541	76
67708	KTN COB Clean, Seal & Caulk Bldg. Exterior FY13 30105241	77
67857	KTN Court Office Building Elevator Controls 30832241	78
78910	KTN Courthouse Facility Maintenance & Repairs FY12 30950942	79
69264	KTN FY09 Maintenance Station Door Operator Replacement 30274641	80
69260	PSG FY09 Scow Bay Shop Damaged Entry Cover Replacement 30274141	81

68508	SEA FY09 Fuel Tank Replacement & SPCC Update 30263741 - Gustavus 30264141 - Klawock 30264241 - Petersburg 30264341 - Skagway 30265041 - Sitka	82
69246	SEA FY09 Region-wide Electrical Survey 30271841	83
69270	SEA FY09 Region-Wide Lighting Upgrade 30274941	84
69272	SEA FY09 Region-Wide Oil/Water Separation Maintenance 30275041	85
69484	SEA FY10 Facilities Deferred Maintenance 30284441	86
69268	SGY FY09 Maintenance Station Potable Water System Repair 30274841	87
67703	SGY Maintenance Shop Drainage Improvement FY13 DM 30104541	88
67710	SIT Maintenance Shop Replace Exterior Man Doors FY13 DM 30105641	89
69262	YAK FY09 Airfield Lighting Regulator & Electrical Room Roof 30274341	90

# Design Status Report

AKSAS #: 67750

Federal Project #:

Design Manager: WHITE, LARRY E

Need ID:

Ledger Code: 30941021

Construction Manager: WHITE, LARRY E

Project Name: **PSG DRY STORAGE BUILDING REPLACEMENT**

Remarks:

Project Scope      09/27/2012      Replace the structure with a new 60 x 40 square foot building.

## Program Summary

### Project Funding and Expenditure Summary

Project Phase	Programmed	Expended	Expended Last Month	Encumbered	Balance
Design	70,000	18,348	5,787	0	51,652
Construction	330,000	0	0	0	330,000

### Design Development Milestones

Milestone	Original Scheduled Date	Latest Estimated Date	Actual Date
Project Management Plan Completed			
In-House Scoping Meeting			
<b>ATP through Reconnaissance Study</b>			
<b>ATP through Environmental Document</b>			
Document to FHWA/Statewide			
Document Approved			
<b>ATP through Final PS&amp;E</b>			
Design Study Report Approved			
Local Review			
Plans In Hand Review			
PS&E Review			
<b>ATP through Appraisals &amp; Acquisitions</b>			
<b>ATP through Utility Relocation</b>			
Signed Agreements			
Right Of Way Certification			
<b>ATP through Construction</b>			

**Estimated Advertise Date:**

### Project Status

Project Information

Designer:

AKSAS: **69720**

Fed Proj #:

Status: **CONSTRUCTION**

Project ID: **60352**

Name: **GST RAIN GUTTER REPLACEMENT**

Manager: **WHITE, LARRY E**

Construction Manager:

Remarks:

**Obligations (amount in thousands of dollars)**

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
<b>1</b>	<b>20,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20,000.00</b>
<b>Totals</b>	<b>20,000.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>20,000.00</b>

Scope Date	Scope Text
<b>11-Apr-2011</b>	<b>Replace the rain gutters at the Gustavus maintenance station.</b>

## Manager FFY Summary Report

AKSAS: **67692**

Fed Proj #:

Status: **CONSTRUCTION**

Project ID: **63668**

Name: **HNS MAINTENANCE SHOP REPAIR  
ROOF FY13 DM**

Manager: **WHITE, LARRY E**

Construction Manager: **WHITE, LARRY E**

Remarks: **Funding: State FY13 DM**

### Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
<b>4</b>	<b>55,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>55,000.00</b>
Totals	<b>55,000.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>55,000.00</b>

Scope Date	Scope Text
<b>20-Aug-2012</b>	<b>Repairing roof at Haines Maintenance Shop.</b>

## Manager FFY Summary Report

AKSAS: **67701**

Fed Proj #:

Status: **CONSTRUCTION**

Project ID: **63669**

Name: **JNU 7MILE BLDG REPLACE ASPHALT  
DRIVEWAY FY13 DM**

Manager: **WHITE, LARRY E**

Construction Manager: **WHITE, LARRY E**

Remarks: **Funding: State FY13 DM**

### Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
<b>4</b>	<b>110,000.00</b>	<b>90,998.66</b>	<b>0.00</b>	<b>0.00</b>	<b>19,001.34</b>
<b>Totals</b>	<b>110,000.00</b>	<b>90,998.66</b>	<b>.00</b>	<b>.00</b>	<b>19,001.34</b>

Scope Date	Scope Text
<b>20-Aug-2012</b>	<b>Replacing asphalt at 7-Mile Building's driveway.</b>

## Manager FFY Summary Report

AKSAS: **67860**

Fed Proj #: **N/A**

Status: **CONSTRUCTION**

Project ID: **61120**

Name: **JNU COLD STORAGE BUILDING**

Manager: **WHITE, LARRY E**

Construction Manager: **WHITE, LARRY E**

Remarks: **Funding: State**

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### Obligations (amount in thousands of dollars)

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Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
<b>2</b>	<b>155,000.00</b>	<b>10,004.96</b>	<b>4,994.93</b>	<b>3,963.00</b>	<b>141,032.04</b>
<b>4</b>	<b>125,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>125,000.00</b>
<b>Totals</b>	<b>280,000.00</b>	<b>10,004.96</b>	<b>4,994.93</b>	<b>3,963.00</b>	<b>266,032.04</b>

---

Scope Date	Scope Text
<b>26-Sep-2011</b>	<b>Provide maintenance/repair to the Juneau Cold Storage Facility.</b>

## Manager FFY Summary Report

AKSAS: **68807**

Fed Proj #: **N/A**

Status: **CONSTRUCTION**

Project ID: **39782**

Name: **JNU SEA REGIONAL COMPLEX BOILER REPLACEMENT**

Manager: **WHITE, LARRY E**

Construction Manager:

Remarks: **Funding: State**

### Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
<b>4</b>	<b>15,000.00</b>	<b>10,773.38</b>	<b>0.00</b>	<b>0.00</b>	<b>4,226.62</b>
<b>Totals</b>	<b>15,000.00</b>	<b>10,773.38</b>	<b>.00</b>	<b>.00</b>	<b>4,226.62</b>

Scope Date

Scope Text

**13-Aug-2003**

**Replace the boiler at DOT&PF 7-Mile regional complex in Juneau.**

AKSAS: **67869**

Fed Proj #: **N/A**

Status: **CONSTRUCTION**

Project ID: **61121**

Name: **JUNEAU 7-MILE BUILDING FIRE ALARM REPLACEMENT**

Manager: **WHITE, LARRY E**

Construction Manager: **WHITE, LARRY E**

Remarks:

**Obligations (amount in thousands of dollars)**

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
<b>4</b>	<b>110,000.00</b>	<b>1,295.79</b>	<b>1,295.79</b>	<b>95,000.00</b>	<b>13,704.21</b>
Totals	<b>110,000.00</b>	<b>1,295.79</b>	<b>1,295.79</b>	<b>95,000.00</b>	<b>13,704.21</b>

Scope Date	Scope Text
<b>26-Sep-2011</b>	<b>Replace fire alarm system at the Juneau 7-Mile ADOT building.</b>

## Manager FFY Summary Report

AKSAS: **69266**

Fed Proj #:

Status: **CONSTRUCTION**

Project ID: **51162**

Name: **KLW FY09 MAINTENANCE STATION  
DOOR REPLACEMENT**

Manager: **WHITE, LARRY E**

Construction Manager:

Remarks:

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### Obligations (amount in thousands of dollars)

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Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
<b>4</b>	<b>80,000.00</b>	<b>78,244.62</b>	<b>0.00</b>	<b>0.00</b>	<b>1,755.38</b>
<b>Totals</b>	<b>80,000.00</b>	<b>78,244.62</b>	<b>.00</b>	<b>.00</b>	<b>1,755.38</b>

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Scope Date	Scope Text
<b>16-Sep-2008</b>	<b>Replace door at maintenance station in Klawock</b>

AKSAS: **69659**

Fed Proj #:

Status: **CONSTRUCTION**

Project ID: **60350**

Name: **KLW RAIN GUTTER REPLACEMENT**

Manager: **WHITE, LARRY E**

Construction Manager:

Remarks: **Funding: State Funded**

**Obligations (amount in thousands of dollars)**

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
<b>4</b>	<b>20,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20,000.00</b>
<b>Totals</b>	<b>20,000.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>20,000.00</b>

Scope Date

Scope Text

**07-Apr-2011**

**Replace the main gutters at the Klawock maintenance station.**

## Manager FFY Summary Report

AKSAS: **67708**

Fed Proj #:

Status: **CONSTRUCTION**

Project ID: **63671**

Name: **KTN COB CLEAN, SEAL AND CAULK  
BLDG EXT FY13 DM**

Manager: **WHITE, LARRY E**

Construction Manager: **WHITE, LARRY E**

Remarks: **Funding: FY13 DM**

### Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
<b>4</b>	<b>140,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>140,000.00</b>
<b>Totals</b>	<b>140,000.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>140,000.00</b>

Scope Date	Scope Text
<b>20-Aug-2012</b>	<b>COB Clean, Seal &amp; Caulk at Ketchikan Building Exterior.</b>

AKSAS: **67857**

Fed Proj #: **N/A**

Status: **CONSTRUCTION**

Project ID: **61119**

Name: **KTN COURT OFFICE BUILDING  
ELEVATOR CONTROLS**

Manager: **WHITE, LARRY E**

Construction Manager: **WHITE, LARRY E**

Remarks:

**Obligations (amount in thousands of dollars)**

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
<b>4</b>	<b>120,000.00</b>	<b>67,742.81</b>	<b>526.55</b>	<b>0.00</b>	<b>52,257.19</b>
<b>Totals</b>	<b>120,000.00</b>	<b>67,742.81</b>	<b>526.55</b>	<b>.00</b>	<b>52,257.19</b>

Scope Date	Scope Text
<b>26-Sep-2011</b>	<b>Provide maintenance/repair to the elevator controls in the Ketchikan Court office Building.</b>

AKSAS: **78910**

Fed Proj #:

Status: **CONSTRUCTION**

Project ID: **63059**

Name: **KTN COURTHOUSE FACILITY  
MAINTENANCE & REPAIRS FY12**

Manager: **WHITE, LARRY E**

Construction Manager:

Remarks: **Req Dept #41**

**Obligations (amount in thousands of dollars)**

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
<b>4</b>	<b>77,000.00</b>	<b>32,336.49</b>	<b>3.89</b>	<b>170.01</b>	<b>44,493.50</b>
<b>Totals</b>	<b>77,000.00</b>	<b>32,336.49</b>	<b>3.89</b>	<b>170.01</b>	<b>44,493.50</b>

Scope Date

Scope Text

**09-May-2012**

- 1. Public Restroom fixture life cycle replacement. All toilets and urinals. Approximately 52 fixtures. ACS to provide the funding for materials and DOTpf to provide management and labor . \$29,000.00**
- 2. Replace an estimated 352 glass light fixtures diffusers with acrylic diffusers in all courtrooms and the Grand Jury Room. ACS to provide the funding for materials and DOTPF to provide management and labor. \$37,000.00**
- 3. Install an estimated 90 new window blinds in all exterior windows. ACS to provide the funding for materials and DOTPF to provide management and labor. \$11,000.00**

## Manager FFY Summary Report

AKSAS: **69264**

Fed Proj #: **N/A**

Status: **CONSTRUCTION**

Project ID: **51161**

Name: **KTN FY09 MAINTENANCE STATION  
DOOR OPERATOR REPLACEMENT**

Manager: **WHITE, LARRY E**

Construction Manager:

Remarks:

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### Obligations (amount in thousands of dollars)

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Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
<b>4</b>	<b>90,000.00</b>	<b>66,112.97</b>	<b>0.00</b>	<b>0.00</b>	<b>23,887.03</b>
<b>Totals</b>	<b>90,000.00</b>	<b>66,112.97</b>	<b>.00</b>	<b>.00</b>	<b>23,887.03</b>

---

Scope Date	Scope Text
<b>16-Sep-2008</b>	<b>Replacement of door operator at Ketchikan Maintenance Station</b>

## Manager FFY Summary Report

AKSAS: **69260**

Fed Proj #: **N/A**

Status: **CONSTRUCTION**

Project ID: **51159**

Name: **PSG FY09 SCOW BAY SHOP DAMAGED  
ENTRY COVER REPLACEMENT**

Manager: **WHITE, LARRY E**

Construction Manager:

Remarks:

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### Obligations (amount in thousands of dollars)

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Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
<b>4</b>	<b>7,000.00</b>	<b>1,936.19</b>	<b>0.00</b>	<b>0.00</b>	<b>5,063.81</b>
<b>Totals</b>	<b>7,000.00</b>	<b>1,936.19</b>	<b>.00</b>	<b>.00</b>	<b>5,063.81</b>

---

Scope Date	Scope Text
<b>16-Sep-2008</b>	<b>Replace damaged entry cover at the Scow Bay maintenance shop in Petersburg</b>

## Manager FFY Summary Report

AKSAS: **68508**

Fed Proj #:

Status: **CONSTRUCTION**

Project ID: **50706**

Name: **SEA FY09 FUEL TANK REPLACEMENT  
AND SPCC UPDATE**

Manager: **WHITE, LARRY E**

Construction Manager:

Remarks:

### Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
<b>2</b>	<b>100,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100,000.00</b>
<b>4</b>	<b>85,000.00</b>	<b>1,285.90</b>	<b>585.36</b>	<b>0.00</b>	<b>83,714.10</b>
<b>Totals</b>	<b>185,000.00</b>	<b>1,285.90</b>	<b>585.36</b>	<b>.00</b>	<b>183,714.10</b>

Scope Date	Scope Text
<b>30-Jul-2008</b>	<b>Replace fuel tanks and update Spill Prevention and Countermeasures Plan in the following communities: Gustavus, Klawock, Petersburg, Skagway, and Sitka.</b>

## Manager FFY Summary Report

AKSAS: **69246**

Fed Proj #: **N/A**

Status: **CONSTRUCTION**

Project ID: **51149**

Name: **SEA FY09 REGION-WIDE ELECTRICAL SURVEY**

Manager: **WHITE, LARRY E**

Construction Manager:

Remarks:

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### Obligations (amount in thousands of dollars)

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Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
<b>4</b>	<b>45,000.00</b>	<b>5,600.48</b>	<b>0.00</b>	<b>0.00</b>	<b>39,399.52</b>
Totals	<b>45,000.00</b>	<b>5,600.48</b>	<b>.00</b>	<b>.00</b>	<b>39,399.52</b>

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Scope Date	Scope Text
<b>16-Sep-2008</b>	<b>Electrical survey of buildings in Southeast Region</b>

AKSAS: **69270**

Fed Proj #: **N/A**

Status: **CONSTRUCTION**

Project ID: **51164**

Name: **SEA FY09 REGION-WIDE LIGHTING UPGRADE**

Manager: **WHITE, LARRY E**

Construction Manager:

Remarks:

**Obligations (amount in thousands of dollars)**

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
<b>4</b>	<b>100,000.00</b>	<b>72,881.65</b>	<b>4,749.68</b>	<b>13,120.00</b>	<b>13,998.35</b>
Totals	<b>100,000.00</b>	<b>72,881.65</b>	<b>4,749.68</b>	<b>13,120.00</b>	<b>13,998.35</b>

Scope Date	Scope Text
<b>16-Sep-2008</b>	<b>Upgrade lighting in buildings throughout Southeast Alaska</b>

AKSAS: **69272**

Fed Proj #: **N/A**

Status: **CONSTRUCTION**

Project ID: **51165**

Name: **SEA FY09 REGION-WIDE OIL/WATER SEPARATION MAINTENANCE**

Manager: **WHITE, LARRY E**

Construction Manager:

Remarks:

**Obligations (amount in thousands of dollars)**

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
<b>4</b>	<b>125,000.00</b>	<b>44,267.01</b>	<b>0.00</b>	<b>0.00</b>	<b>80,732.99</b>
<b>Totals</b>	<b>125,000.00</b>	<b>44,267.01</b>	<b>.00</b>	<b>.00</b>	<b>80,732.99</b>

Scope Date	Scope Text
<b>16-Sep-2008</b>	<b>Maintenance, upgrade and repair of oil/water separators throughout Southeast Alaska</b>

## Manager FFY Summary Report

AKSAS: **69484**

Fed Proj #:

Status: **CONSTRUCTION**

Project ID: **56130**

Name: **SEA FY10 FACILITIES DEFERRED  
MAINTENANCE**

Manager: **WHITE, LARRY E**

Construction Manager:

Remarks: **Funding: GF Non Par**

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### Obligations (amount in thousands of dollars)

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Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
<b>4</b>	<b>95,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>95,000.00</b>
Totals	<b>95,000.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>95,000.00</b>

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Scope Date	Scope Text
<b>18-Dec-2009</b>	<b>Southeast Region - Region wide eyewash and safety shower installation.</b>

## Manager FFY Summary Report

AKSAS: **69268**

Fed Proj #: **N/A**

Status: **CONSTRUCTION**

Project ID: **51163**

Name: **SGY FY09 MAINTENANCE STATION  
POTABLE WATER SYSTEM REPAIR**

Manager: **WHITE, LARRY E**

Construction Manager:

Remarks:

### Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
<b>4</b>	<b>25,000.00</b>	<b>24,068.91</b>	<b>0.00</b>	<b>0.00</b>	<b>931.09</b>
<b>Totals</b>	<b>25,000.00</b>	<b>24,068.91</b>	<b>.00</b>	<b>.00</b>	<b>931.09</b>

Scope Date

Scope Text

**16-Sep-2008**

**Repair potable water system at the maintenance station in Skagway**

## Manager FFY Summary Report

AKSAS: **67703**

Fed Proj #:

Status: **CONSTRUCTION**

Project ID: **63670**

Name: **SGY MAINTENANCE SHOP DRAINAGE  
IMPROVEMENT FY13 DM**

Manager: **WHITE, LARRY E**

Construction Manager: **WHITE, LARRY E**

Remarks: **Funding: State FY13 DM**

### Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
<b>4</b>	<b>25,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>25,000.00</b>
Totals	<b>25,000.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>25,000.00</b>

Scope Date	Scope Text
<b>20-Aug-2012</b>	<b>Drainage Improvement at Skagway Maintenance Shop.</b>

## Manager FFY Summary Report

AKSAS: **67710**

Fed Proj #:

Status: **CONSTRUCTION**

Project ID: **63672**

Name: **SIT MAINT SHOP REPLACE EXT MAN  
DOORS FY13 DM**

Manager: **WHITE, LARRY E**

Construction Manager: **WHITE, LARRY E**

Remarks: **Funding: State FY13 DM**

### Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
<b>4</b>	<b>45,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>45,000.00</b>
Totals	<b>45,000.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>45,000.00</b>

Scope Date

Scope Text

**20-Aug-2012**

**Replae exterior main doors at Sika Maintenance Shop.**

## Manager FFY Summary Report

AKSAS: **69262**

Fed Proj #:

Status: **CONSTRUCTION**

Project ID: **51160**

Name: **YAK FY09 AIRFIELD LIGHTING  
REGULATOR & ELECTRICAL ROOM  
ROOF**

Manager: **WHITE, LARRY E**

Construction Manager:

Remarks:

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### Obligations (amount in thousands of dollars)

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Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
<b>4</b>	<b>45,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>45,000.00</b>
Totals	<b>45,000.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>45,000.00</b>

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Scope Date	Scope Text
<b>16-Sep-2008</b>	<b>Repair airfield lighting regulator and electrical room roof at Yakutat Airport</b>

