

**ALASKA DEPARTMENT OF TRANSPORTATION
&
PUBLIC FACILITIES**



**SOUTHEAST REGION
MAINTENANCE & OPERATIONS
ACTIVE PROJECTS STATUS REPORT**

May 1, 2012*
Reflects April 2012 Activity

PROJECT CONTROL

*This month's report reflects timesheets through
the pay period ending 04-30-12.

MEMORANDUM

State of Alaska Department of Transportation & Public Facilities

To: SEE DISTRIBUTION

Date: May 1, 2012

From: Amber Marshall
Project Control Chief
Southeast Region

Telephone (907) 465-4481
No.:

Approved:

Subject: Maintenance & Operations
Status Report May 2012

The attached copy of the Maintenance & Operations Status Report is presented for your review and information.

DISTRIBUTION:

Andy Hughes
Greg Patz
Larry White
Reuben Yost
Scott Gray
Marylene Wales

M&O Index

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Greg Patz 1

Scott Gray 17

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Larry White 58

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AKSAS: **69511**

Fed Proj #: **AIP #3-02-0200-72(09)**

Status: **CONSTRUCTION**

Project ID: **56450**

Name: **FFY09 PART 139 WATER RESCUE PLAN
(EQUIPMENT)**

Manager: **PATZ, GREGORY D**

Construction Manager: **PATZ, GREGORY D**

Remarks: **shares grant with 69143, NR 63426, CR
52316**

Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
4	755,971.30	537,705.70	0.00	0.00	218,265.60
Totals	755,971.30	537,705.70	.00	.00	218,265.60

Scope Date	Scope Text
03-Feb-2010	The purpose of this project is to purchase water rescue equipment for our certified airports of Gustavus, Sitka, Wrangell, Petersburg, and Yakutat. This is mandated and funded by the FAA and will protect the State in case of an aircraft accident involving a water ditching.
Progress Date	Progress Text
08-Aug-2011	Most equipment has been purchased. Five trailers have been outfitted with water rescue gear and stationed at the airports. Some equipment adjustments being made.

Manager FFY Summary Report

AKSAS: **69620**

Fed Proj #: **NH-000S(776)**

Status: **CONSTRUCTION**

Project ID: **60353**

Name: **FFY11 SEA REGION SCENIC
ENHANCEMENTS**

Manager: **PATZ, GREGORY D**
Construction Manager: **PATZ, GREGORY D**

Remarks: **Funding: FHWA**

Obligations (amount in thousands of dollars)

Obligated in		Estimate for Future Obligations			
Phase	FFY 2011	Phase	Date	Total Par \$	Non-Par GF \$
4	183.5	4	12-Apr-2011	201.7	0.0

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
4	201,704.00	168,236.15	0.00	0.00	33,467.85
Totals	201,704.00	168,236.15	.00	.00	33,467.85

<u>Scope Date</u>	<u>Scope Text</u>
12-Apr-2011	ADOT&PF will contract Southeast Alaska Guidance Association (SAGA) to cut brush and small trees in designated areas along State Highways.

<u>Progress Date</u>	<u>Progress Text</u>
06-Apr-2012	Work completed; project ready to close.

Environmental Information

Contact **GANN, DAVID J** Document **6004 Ce** Expected: Approved

<u>Progress Date</u>	<u>Environmental Progress Text</u>
02-Feb-2012	CE signed and statewide NEPA manager concurrence given on 1/19/12

Manager FFY Summary Report

AKSAS: **67933**

Fed Proj #:

Status: **CONSTRUCTION**

Project ID: **61239**

Name: **HAINES HIGHWAY MP 19 & 23 SLIDE
EMERGENCY REPAIR**

Manager: **PATZ, GREGORY D**
Construction Manager: **PATZ, GREGORY D**

Remarks: **Emergency Funded**

Obligations (amount in thousands of dollars)

Estimate for Future Obligations

Phase	Date	Total Par \$	Non-Par GF \$
4	06-Sep-2011	0.0	117.2
4	21-Dec-2011	0.0	135.0

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
4	252,200.00	244,404.57	0.00	0.00	7,795.43
Totals	252,200.00	244,404.57	.00	.00	7,795.43

Scope Date	Scope Text
07-Oct-2011	Repair/Clean up debris on Haines Highway at Mileposts 19 and 23 due to rock slides occuring at both Mile Posts on September 6th, 2011

Manager FFY Summary Report

AKSAS: **69296**

Fed Proj #:

Status: **CONSTRUCTION**

Project ID: **55330**

Name: **HNS HWY MP 19 ROCK SLIDE CLEANUP**

Manager: **PATZ, GREGORY D**

Construction Manager:

Remarks:

Obligations (amount in thousands of dollars)

Estimate for Future Obligations

Phase	Date	Total Par \$	Non-Par GF \$
4	06-Dec-2010	0.0	40.0

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
4	80,000.00	78,717.20	0.00	1,282.80	0.00
Totals	80,000.00	78,717.20	.00	1,282.80	.00

<u>Scope Date</u>	<u>Scope Text</u>
15-Sep-2009	EMERGENCY FUNDING FOR REPAIR AND CLEAN-UP OF A ROCK SLIDE AT MP 19 OF THE HAINES HWY.
<u>Progress Date</u>	<u>Progress Text</u>
05-Oct-2011	Work in progress to move materail to waste storage area. Additional funding of \$117,200 approved by Commissioner.

Manager FFY Summary Report

AKSAS: **69396**

Fed Proj #: **AIP #3-02-0144-021(11)** Status: **CONSTRUCTION**

Project ID: **60396**

Name: **KTN FFY11 AIRPORT RESCUE & FIRE
FIGHTING VEHICLE**

Manager: **PATZ, GREGORY D**

Construction Manager: **PATZ, GREGORY D**

Remarks:

Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
4	681,314.00	650,146.74	0.00	0.00	31,167.26
Totals	681,314.00	650,146.74	.00	.00	31,167.26

<u>Scope Date</u>	<u>Scope Text</u>
29-Apr-2011	Purchase 3,000 gallon Airport Rescue & Fire Fighting vehicle for Ketchikan Airport
<u>Progress Date</u>	<u>Progress Text</u>
06-Apr-2012	Vehicle received, being checked out.

Manager FFY Summary Report

AKSAS: **69498**

Fed Proj #:

Status: **CONSTRUCTION**

Project ID: **56473**

Name: **SEA AIR RESCUE FIRE FIGHTING
EQUIPMENT**

Manager: **PATZ, GREGORY D**

Construction Manager:

Remarks:

Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
4	137,100.00	136,727.72	0.00	0.00	372.28
Totals	137,100.00	136,727.72	.00	.00	372.28

Scope Date	Scope Text
05-Feb-2010	Purchase Air Rescue Fire Fighting Equipment to meet current safety standards
Progress Date	Progress Text
06-Apr-2012	All equipment purchased. Awaiting final billing prior to closeout.

Manager FFY Summary Report

AKSAS: **69462**

Fed Proj #: **AIP #3-02-0200-78(11)**

Status: **CONSTRUCTION**

Project ID: **60394**

Name: **SEA FFY11 SNOW REMOVAL
EQUIPMENT**

Manager: **PATZ, GREGORY D**

Construction Manager: **PATZ, GREGORY D**

Remarks:

Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
4	1,055,425.00	1,016,899.53	0.00	0.00	38,525.47
Totals	1,055,425.00	1,016,899.53	.00	.00	38,525.47

Scope Date	Scope Text
27-Apr-2011	Acquire various snow removal equipment at airports in Southeast Regions as follows: Gustavus - Ramp Plow 30836942, Skagway - Ramp Plow 30837042, Hoonah - Loader 30837142, Petersburg - SP Broom 30837242, and Haines - V Plow 30837342.
Progress Date	Progress Text
06-Apr-2012	SP Broom received and being placed in operation.

Manager FFY Summary Report

AKSAS: **69162**

Fed Proj #: **N/A**

Status: **CONSTRUCTION**

Project ID: **43686**

Name: **SEA FY06 HARBOR MAINTENANCE**

Manager: **PATZ, GREGORY D**

Construction Manager: **PATZ, GREGORY D**

Remarks: **Construction Engineer - Greg Patz**

Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
4	258,054.03	229,997.35	1,545.28	0.00	28,056.68
Totals	258,054.03	229,997.35	1,545.28	.00	28,056.68

Contractor	Award Date	Award Amount	Expiration Date or Calendar Days
TRUCANO CONSTRUCTION	24-Jan-2008	116,272	

Scope Date	Scope Text
04-Nov-2010	Maintenance of harbors in Southeast Region
Progress Date	Progress Text
06-Apr-2012	This project used as revolving funding source for harbor maintenance. Do not close.

Manager FFY Summary Report

AKSAS: **69276**

Fed Proj #: **9999**

Status: **CONSTRUCTION**

Project ID: **51809**

Name: **SEA M&O SALT BRINE SYSTEM**

Manager: **PATZ, GREGORY D**

Construction Manager: **PATZ, GREGORY D**

Remarks:

Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
4	225,562.31	221,566.55	8.91	0.00	3,995.76
Totals	225,562.31	221,566.55	8.91	.00	3,995.76

Scope Date	Scope Text
09-Dec-2008	Purchase and construct salt brine productions systems at Juneau and sitka maintenance stations. Project includes purchase of self-contained brine making machine, storage tanks and all required funding.
Progress Date	Progress Text
06-Apr-2012	All systems in place and operating. Awaiting decision on further funding for additional equipment.

Manager FFY Summary Report

AKSAS: **69531**

Fed Proj #: **AIP #3-02-0268-26(08)**

Status: **CONSTRUCTION**

Project ID: **60393**

Name: **SIT AIRPORT FFY10 SNOW REMOVAL
EQUIPMENT**

Manager: **PATZ, GREGORY D**

Construction Manager: **PATZ, GREGORY D**

Remarks: **Funding: FAA**

Obligations (amount in thousands of dollars)

Estimate for Future Obligations

Phase	Date	Total Par \$	Non-Par GF \$
4	22-Apr-2011	1,204.7	0.0

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
4	1,204,731.95	844,481.38	0.00	261,532.00	98,718.57
Totals	1,204,731.95	844,481.38	.00	261,532.00	98,718.57

<u>Scope Date</u>	<u>Scope Text</u>
27-Apr-2011	Purchase a rotary plow, truck with plow, and sander for the Sitka Airport.
<u>Progress Date</u>	<u>Progress Text</u>
06-Apr-2012	Received rotary plow, resolving mechanical issues.

Manager FFY Summary Report

AKSAS: **69411**

Fed Proj #: **AIP #3-02-0327-18(10)**

Status: **CONSTRUCTION**

Project ID: **60458**

Name: **YAK AIRPORT ARFF VEHICLE**

Manager: **PATZ, GREGORY D**

Construction Manager: **PATZ, GREGORY D**

Remarks: **Funding: FAA**

Obligations (amount in thousands of dollars)

Estimate for Future Obligations

Phase	Date	Total Par \$	Non-Par GF \$
4	22-Apr-2011	999.8	0.0
4	23-Dec-2011	999.8	0.0

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
4	999,777.89	651,001.75	0.00	0.00	348,776.14
Totals	999,777.89	651,001.75	.00	.00	348,776.14

Scope Date	Scope Text
19-May-2011	Acquire an Aircraft Rescue and Firefighting (ARFF) vehicle for the Yakutat Airport.
Progress Date	Progress Text
06-Apr-2012	Vehicle received and being placed in operation.

Manager FFY Summary Report

AKSAS: **69414**

Fed Proj #: **AIP #3-02-0000-014-**

Status: **PLANNING**

Project ID: **59414**

Name: **SIT AIRPORT WILDLIFE ASSESSMENT
2010**

Manager: **PATZ, GREGORY D**

Construction Manager:

Remarks: **Funding: FAA**

Obligations (amount in thousands of dollars)

Estimate for Future Obligations

Phase	Date	Total Par \$	Non-Par GF \$
8	18-Nov-2010	85.7	0.0

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
8	85,749.00	0.00	0.00	82,538.26	3,210.74
Totals	85,749.00	.00	.00	82,538.26	3,210.74

Scope Date	Scope Text
18-Nov-2010	This task will provide both technical and operational, wildlife hazard management assistance to Sitka Airport (SIT). To evaluate the factors contributing to wildlife hazards at SIT and provide recommendations for habitat modification, management needs, and population management strategies to minimize present and future wildlife hazards. To assist SIT in minimizing such hazards to aircraft by providing operational wildlife hazard management actions
Progress Date	Progress Text
05-Oct-2011	Researching possible wildlife assessment providers; preparing contract documents.

Manager FFY Summary Report

AKSAS: **67928**

Fed Proj #: **3-02-0000-016-2011**

Status: **PLANNING**

Project ID: **61199**

Name: **SOUTHEAST REGION WILDLIFE HAZARD ASSESSMENT UPDATES**

Manager: **PATZ, GREGORY D**

Construction Manager:

Remarks: **Grant shared w/PJ's: 54030, 54078, 54089, 54095, 54098, 54100, XXXXX, &67906.**

Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
8	89,229.47	0.00	0.00	0.00	89,229.47
Totals	89,229.47	.00	.00	.00	89,229.47

Scope Date	Scope Text
02-Oct-2011	Complete a Wildlife Hazard Assessment update for all six of the Southeast Region certificated airports.

Manager FFY Summary Report

AKSAS: **69555**

Fed Proj #: **STP-000S(733)**

Status: **COMPLETED**

Project ID: **57334**

Name: **FFY10 SEA REGION SCENIC
ENHANCEMENTS**

Manager: **PATZ, GREGORY D**

Construction Manager:

Remarks: **Funding: FHWA**

Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
4	201,704.00	158,733.71	0.00	0.00	42,970.29
Totals	201,704.00	158,733.71	.00	.00	42,970.29

Scope Date	Scope Text
06-May-2010	To improve highway safety by cutting brush under and around highway guard rails, around signs, and along areas where sight distance is impeded by vegetation. To improve drainage by removing brush growing in or alongside ditches.
Progress Date	Progress Text
05-Oct-2011	All work completed. Project closeout in progress.

Manager FFY Summary Report

AKSAS: **69282**

Fed Proj #: **AIP #3-02-0200-67(09)**

Status: **COMPLETED**

Project ID: **52148**

Name: **SEA REGION FFY09 SNOW REMOVAL
EQUIPMENT**

Manager: **PATZ, GREGORY D**

Construction Manager:

Remarks:

Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
4	935,595.00	737,403.34	0.00	0.00	198,191.66
Totals	935,595.00	737,403.34	.00	.00	198,191.66

Scope Date	Scope Text
22-Jan-2009	Acquire snow removal equipment; Haines (rotary plow, towed broom. and Sitka(mid sized truck).
Progress Date	Progress Text
08-Aug-2011	Haines rotary plow and Sitka mid-sized truck received. Towed broom cancelled. Project ready for closeout.

Engineering Manager: Scott Gray**Sorted Alphabetically*

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Physically Complete		
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Design Status Report

AKSAS #: 68148

Federal Project #: STP-0003(159)

Design Manager: GRAY, SCOTT J

Need ID: 18922

Ledger Code: 30836422

Construction Manager: GRAY, SCOTT J

Project Name: **FFY12 SEA REGION SCENIC ENHANCEMENTS**

Remarks: Funding: FHWA

Project Scope 02/03/2012 ADOT&PF will contract Southeast Alaska Guidance Association (SAGA) to cut brush and small trees in designated areas along State highways.

Program Summary

STIP / TIP Information				Obligated In	
Project Phase	2012	2013	2014	Project Phase	2012
Multi-Phase Activity	4,950.0	4,950.0	4,000.0	Design	5,000
				Construction	0

Latest Estimates for Future Obligations

Project Phase	Expected Date	Participating	Non-Participating	Estimate Date	Comment
Construction	05/09/2012	202.5	0.0	05/09/2012	PDA #1 Fund phase

Project Funding and Expenditure Summary

Project Phase	Programmed	Expended	Expended Last Month	Encumbered	Balance
Design	5,000	1,572	574	0	3,428

Design Development Milestones

Milestone	Original Scheduled Date	Latest Estimated Date	Actual Date
Project Management Plan Completed			
In-House Scoping Meeting			
ATP through Reconnaissance Study			
ATP through Environmental Document			
Document to FHWA/Statewide			
Document Approved			
ATP through Final PS&E			
Design Study Report Approved			
Local Review			
Plans In Hand Review			
PS&E Review			
ATP through Appraisals & Acquisitions			
ATP through Utility Relocation			
Signed Agreements			
Right Of Way Certification			
ATP through Construction			

Estimated Advertise Date:

Project Status

Project Information	Designer:
Project Progress 03/29/2012 Waiting on Environmental Doc.	

Design Status Report

AKSAS #: 68087

Federal Project #: STP-000S(809)

Design Manager: GRAY, SCOTT J

Need ID: 18922

Ledger Code: 30835422

Construction Manager: GRAY, SCOTT J

Project Name: **FY12 SER PAVEMENT REFURBISHMENT**

Remarks: Funding FHWA

Project Scope 12/21/2011 96652 Lena Lp Rd. 296656 Pt Stephens Rd. 296656 Pt Stephens Spur Rd. 296657 Tea Harbor Rd. 296600 Engineers Cutoff Rd. 296650 Mendenhall Peninsula Rd. 296331 Glacier Hwy - Nugget. - E Chip, Vegetation control, Culvert and Drainage maintenance. 294000 Mitkof Hwy. - E and B Chip with base stabilization.

Program Summary

STIP / TIP Information				Obligated In	
Project Phase	2012	2013	2014	Project Phase	2012
Multi-Phase Activity	4,950.0	4,950.0	4,000.0	Design	30,000

Latest Estimates for Future Obligations

Project Phase	Expected Date	Participating	Non-Participating	Estimate Date	Comment
Construction	05/09/2012	1,118.4	0.0	05/09/2012	PDA #1 Fund phase

Project Funding and Expenditure Summary

Project Phase	Programmed	Expended	Expended Last Month	Encumbered	Balance
Design	30,000	16,662	5,410	0	13,338

Design Development Milestones

Milestone	Original Scheduled Date	Latest Estimated Date	Actual Date
Project Management Plan Completed			
In-House Scoping Meeting			
ATP through Reconnaissance Study			
ATP through Environmental Document			
Document to FHWA/Statewide			
Document Approved			
ATP through Final PS&E			
Design Study Report Approved			
Local Review			
Plans In Hand Review			
PS&E Review			
ATP through Appraisals & Acquisitions			
ATP through Utility Relocation			
Signed Agreements			
Right Of Way Certification			
ATP through Construction			

Estimated Advertise Date:

Project Status

Project Information	Designer:
Project Progress 03/29/2012 Waiting on Environmental Doc.	
Environmental Information	Contact: GANN, DAVID J
Document Type: CE that is approved by DOT statewide	
Environmental Progress 04/05/2012 USFWS eagle nest consultation started 3/15/12. Response received on 3/23 stating project would not cause a disturbance to nests in the area.	

Design Status Report

AKSAS #: 69671

Federal Project #:

Design Manager: GRAY, SCOTT J

Need ID:

Ledger Code: 30831921

Construction Manager: GRAY, SCOTT J

Project Name: **HNS MOSQUITO LAKE RD REPAIR**

Remarks: Funding: GF DM

Project Scope 09/02/2011 Repair the Mosquito Lake road in Haines

Program Summary

Project Funding and Expenditure Summary

Project Phase	Programmed	Expended	Expended Last Month	Encumbered	Balance
Design	20,000	845	0	0	19,155
Construction	136,000	2,808	0	0	133,192

Design Development Milestones

Milestone	Original Scheduled Date	Latest Estimated Date	Actual Date
Project Management Plan Completed			
In-House Scoping Meeting			
ATP through Reconnaissance Study			
ATP through Environmental Document			
Document to FHWA/Statewide			
Document Approved			11/29/0011
ATP through Final PS&E			
Design Study Report Approved			
Local Review			
Plans In Hand Review			
PS&E Review			
ATP through Appraisals & Acquisitions			
ATP through Utility Relocation			
Signed Agreements			
Right Of Way Certification			
ATP through Construction			

Estimated Advertise Date:

Project Status

Project Information	Designer:
Project Progress 05/02/2012 Project is scheduled for August 2012	

Environmental Information	Contact: GANN, DAVID J
Document Type: Environmental Checklist-State Funded	
Environmental Progress 12/02/2011 State checklist signed 11/29/11	

AKSAS: **69995**

Fed Proj #:

Status: **CONSTRUCTION**

Project ID: **58255**

Name: **FFY10 SEA DEFERRED MAINTENANCE
SUPPLEMENT**

Manager: **GRAY, SCOTT J**

Construction Manager: **GRAY, SCOTT J**

Remarks: **Funding: GF non-par**

Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
4	694,000.00	693,222.54	196.17	777.46	0.00
Totals	694,000.00	693,222.54	196.17	777.46	.00

Scope Date	Scope Text
26-Jul-2010	General Road/Highway maintenance throughout Southeast Alaska communities. SER Vegetation Mgt.- 30850141, Gravel Surfacing- 30850241, Guardrail Repair- 30850341, Signs- 30850441, Signal Upgrade- 30850541, Culvert Repair- 30850641, Asphalt Surface Repair- 30850741, Bridge Repair- 30850841.
Progress Date	Progress Text
30-Apr-2012	<p>Vegetation Management - Auth 90,000 Exp - 55,578 Kake Rd. Big Salt, Glacier Hwy, Total Exp to Date 72,553 Done</p> <p>Gravel Surface -Auth 80,000 Eagle Way -Auth 20,000 - Done S. Tongass - Auth 60,000 - Exp - 59,962 - Done</p> <p>Guardrail - Egan Dr. - Auth 50,000 Exp- 27,958 Done Signs - Ketchikan -Auth 40,000 Exp 39,924 Done</p> <p>Signal Up Grade - Egan Dr Auth 50,000 Exp - 48,530 Done</p> <p>Asphalt Surface Repair - Auth 450,000 Exp - 293,929 Zimovia - Auth 325,000 Project Done Moved remaining money into Misquito Lake Project No. 69671 Misquito Lake Repair - Auth \$156,000</p> <p>Bridge Repair - Skagway Bridge Remove Debris - Auth 90,000 Exp - 80,367 - USE REMAINING FUNDS FROM THIS PROJECT 69995 FOR SGY BRIDGE WORK \$5,700.</p>

Manager FFY Summary Report

AKSAS: **69540**

Fed Proj #: **NH-000S(717)**

Status: **CONSTRUCTION**

Project ID: **56490**

Name: **FFY10 SEA REGION PAVEMENT
REHABILITATION**

Manager: **GRAY, SCOTT J**
Construction Manager: **GRAY, SCOTT J**

Remarks: **Funding: FHWA**

ATP Type	ATP DATE
PE through Final PSE	02/25/2010
CA Construct	05/19/2010

Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
2	10,000.00	9,792.38	0.00	0.00	207.62
4	2,246,848.14	1,941,748.23	0.00	132,304.88	172,795.03
Totals	2,256,848.14	1,951,540.61	.00	132,304.88	173,002.65

Scope Date	Scope Text
08-Feb-2010	JUNEAU: RIP & PATCH FAILED AREAS, E-CHIP, BRUSH AND DITCHING ON EGAN DRIVE MP MP 8.2-8.7. HAINES: RIP & PATCH FAILED AREAS FOR LUTAK ROAD MP 0-4.75, MUDBAY BOAD 5-7.8, HAINES HIGHWAY 31-33.3, SMALL TRACKS ROAD MP 0-1.78.
Progress Date	Progress Text
02-May-2012	Chip seal work completed in Haines on Haines Highway, Mud Bay Road and Latak Road summer of 2010.

Turned into Marylene for CLOSE OUT

Environmental Information

Contact **LOEWEN, WALTER M** Document **6004 Ce** Expected: Approved **21-Jun-2010**

Progress Date	Environmental Progress Text
24-May-2010	CE, D1 signed 21 June 2010; NWP 3a used.

Manager FFY Summary Report

AKSAS: **69404**

Fed Proj #: **STP-000S(752)**

Status: **CONSTRUCTION**

Project ID: **58254**

Name: **FFY11 SEA REGION HWY PAVEMENT
MARKINGS**

Manager: **GRAY, SCOTT J**

Construction Manager: **GRAY, SCOTT J**

Remarks: **Funding: FHWA**

Obligations (amount in thousands of dollars)

Obligated in FFY		Estimate for Future Obligations			
Phase	2011	Phase	Date	Total Par \$	Non-Par GF \$
4	206.7	4	23-Jun-2011	227.2	0.0

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
4	927,213.00	911,108.94	0.00	0.00	16,104.06
Totals	927,213.00	911,108.94	.00	.00	16,104.06

Contractor	Award Date	Award Amount	Expiration Date or Calendar Days
BIDS REJECTED	18-Apr-2011	0	
ALASKA STRIPING & PAINTING	24-May-2011	849,500	

Scope Date	Scope Text
26-Jul-2010	Highway pavement markings in Juneau (30542342, Sitka (30542442), Petersburg (30542542), Wrangell (30542642), Ketchikan (30542742), Prince of Wales (30542842), Skagway (30277642), Haines (30280742).

Design was completed using \$2500.00 of M&O operating funds. Paint for Haines and Skagway in the amount of \$141,475.95 is supplied by M&O.

Progress Date	Progress Text
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02-May-2012

Turned into Marylene for CLOSE OUT

Manager FFY Summary Report

AKSAS: **69495**

Fed Proj #:

Status: **CONSTRUCTION**

Project ID: **60293**

Name: **FY10 SEA AIRPORT DEFERRED
MAINTENANCE**

Manager: **GRAY, SCOTT J**

Construction Manager: **GRAY, SCOTT J**

Remarks: **Funding - State**

Obligations (amount in thousands of dollars)

Estimate for Future Obligations

Phase	Date	Total Par \$	Non-Par GF \$
4	09-Mar-2011	0.0	435.0

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
4	435,000.00	159,811.19	0.00	0.00	275,188.81
Totals	435,000.00	159,811.19	.00	.00	275,188.81

Scope Date	Scope Text
09-Mar-2011	<p>Airport Maintenace at various locations in Southeast Alaska. Ledger Codes are as follows: YAK Crack Seal - 30089241; YAK Obstruc Survey - 30089441; SIT Wind Cone - 30089841; PSG Access Gate - 30090041; HNS Crack Seal - 30091541; HNS APT Drainage - 30091741; HNS APT Gate 30092941; YAK APT Drainage - 30095841; SKG APT Veg Control - 30097841; KAK APT Brush Cutting - 30099241.</p>
Progress Date	Progress Text
30-Apr-2012	<p>Crack Seal Yakutat - Exp 64,230 - Done</p> <p>Obstru Survey - Yak - Spring 2012 - 25,000 Auth</p> <p>Wind Cone - Sit - / Design is making it part of RSA, waiting for a quote from contractor- 25,000 Auth</p> <p>Access Gate - PSG - Gate is in PSG- installation in spring 2012 35,000 Auth 28,065 Exp</p> <p>Crack Seal - HNS - 19,042 Auth</p> <p>Drainage - Haines - Exp 4,500, - Moved \$50,000 To Kake Brushing -Moved \$20,000 to KTN brushing project</p> <p>Access gate HNS -Need to repair asphalt and drainage at airport before we can instal new gates 45,000 Auth</p> <p>Drainage - Yakutat - Exp 399, Money moved to cover over exp on YAK crack seal Exp 50,000 - Done</p> <p>Brushing Skagway Auth \$28,563</p> <p>Brushing - Kake Exp - Auth 87,261 (Additional Funds added from HNS Drainage Project)</p>

Manager FFY Summary Report

AKSAS: **69490**

Fed Proj #: **STP-0003(149)**

Status: **CONSTRUCTION**

Project ID: **60211**

Name: **FY11 SEA PAVEMENT REHABILITATION**

Manager: **GRAY, SCOTT J**

Construction Manager: **GRAY, SCOTT J**

Remarks: **Funding: FHWA**

Obligations (amount in thousands of dollars)

Obligated in		Estimate for Future Obligations			
Phase	FFY 2011	Phase	Date	Total Par \$	Non-Par GF \$
4	1,474.2	2	01-Feb-2011	0.0	0.0
		4	11-Apr-2011	1,620.5	0.0

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
4	1,620,546.00	928,247.84	209.17	9,520.17	682,777.99
Totals	1,620,546.00	928,247.84	209.17	9,520.17	682,777.99

Scope Date	Scope Text
11-Apr-2011	294000 Mitkof Highway add six inches of D-1 to base, stabilize base with CSS-1, B-chip and E-chip, and brush for sight distance MP 25-27.8, 293300 Zimovia Highway E-chip over asphalt patches, and brush for sight distance MP 3-10.3.
Progress Date	Progress Text
30-Apr-2012	Mitkof Hwy Exp 30139742 Ballance \$692,298

**OK'ed to use this money for purchase of materials for
FFY 12 Pavement Rehab Project.**

Manager FFY Summary Report

AKSAS: **69665**

Fed Proj #:

Status: **CONSTRUCTION**

Project ID: **60981**

Name: **FY12 SER AVIATION DEFERRED
MAINTENANCE**

Manager: **GRAY, SCOTT J**

Construction Manager: **GRAY, SCOTT J**

Remarks: **Funding: GF DM**

Obligations (amount in thousands of dollars)

Estimate for Future Obligations

Phase	Date	Total Par \$	Non-Par GF \$
4	01-Jul-2011	0.0	305.0

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
4	305,000.00	0.00	0.00	12,485.00	292,515.00
Totals	305,000.00	.00	.00	12,485.00	292,515.00

Scope Date	Scope Text
31-Aug-2011	Yakutat - Level Line of Sight Triangle, Phase II, remove stumps and fill depressions (LC 30830941), Yakutat - Supplemental Lighted Wind Cone, Install supplemental wind cone runway 2 (LC 30831041), Yakutat AIP drainage repair (LC 30831141), Haines - Crack seal taxiways and runways 8/26 (LC 30831241), Haines - AIP apron drainage repair, phase III (LC 30831341), GST - AIP crack seal 11/29 (LC 30831441), Kake AIP crack seal RSA 11/29 (LC 30831541).
Progress Date	Progress Text
30-Apr-2012	Yak Level line - 100,000 Yak wind cone - 35,000 Done with Gen Fund. Need to move funds to another project. Yak Drainage - 50,000 Need to get env. study and estimate for project. HNS Crack seal - 35,000 HNS Drainage - 35,000 -Moved to KTN Airport Brushing Project GST Crack Seal - 25,000 Kake Crack Seal - 25,000

Manager FFY Summary Report

AKSAS: **69663**

Fed Proj #:

Status: **CONSTRUCTION**

Project ID: **60995**

Name: **FY12 SER HIGHWAYS DM CULVERT
REPAIR/REPLACEMENT**

Manager: **GRAY, SCOTT J**

Construction Manager: **GRAY, SCOTT J**

Remarks: **Funding: GF DM**

Obligations (amount in thousands of dollars)

Estimate for Future Obligations

Phase	Date	Total Par \$	Non-Par GF \$
4	01-Jul-2011	0.0	200.0

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
4	200,000.00	0.00	0.00	0.00	200,000.00
Totals	200,000.00	.00	.00	.00	200,000.00

<u>Scope Date</u>	<u>Scope Text</u>
02-Sep-2011	SER - Repairs/replacement culverts that are not functioning properly or are no longer serviceable to assure integrity of the roadway is maintained.
<u>Progress Date</u>	<u>Progress Text</u>
30-Apr-2012	<p>Went on a field trip (4/19/12) with Erling Olsen, Pat Carroll, Bob Trousil and Scott Gray to look at the following culverts. These are in order of priority.</p> <ol style="list-style-type: none"> 1. Glacier Hwy (Lemon Rd) in front of Gas -N- Go 2. Twin Lakes The North End Culvert under Egan Dr. 3. Design North Culvert

There is \$35,000 Phase 2 and \$125,000 Phase 4 available through Project No. 69645 Under Pat Carroll

LC 30830741

Manager FFY Summary Report

AKSAS: **69661**

Fed Proj #:

Status: **CONSTRUCTION**

Project ID: **60993**

Name: **FY12 SER HWY DM GRAVEL SURFACING
& ASPHALT SURFACE REPAIR**

Manager: **GRAY, SCOTT J**

Construction Manager: **GRAY, SCOTT J**

Remarks: **Funding: GF DM**

Obligations (amount in thousands of dollars)

Estimate for Future Obligations

Phase	Date	Total Par \$	Non-Par GF \$
4	01-Jul-2011	0.0	100.0

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
4	100,000.00	0.00	0.00	0.00	100,000.00
Totals	100,000.00	.00	.00	.00	100,000.00

<u>Scope Date</u>	<u>Scope Text</u>
01-Sep-2011	Gravel surfacing Mitkof HWY (LC 30830441), Gravel Surfacing South Tongass HWY (LC 30830541), and Haines Gravel Surfacing (LC 30830641).
<u>Progress Date</u>	<u>Progress Text</u>
30-Apr-2012	Gravel resurface - Mitkoff HWY 50,000 South Tongass 25,000 Crack Seal-Haines 25,000

Manager FFY Summary Report

AKSAS: **69655**

Fed Proj #:

Status: **CONSTRUCTION**

Project ID: **60979**

Name: **FY12 SER HWY DM GUARDRAIL
REPAIRS**

Manager: **GRAY, SCOTT J**

Construction Manager: **GRAY, SCOTT J**

Remarks: **Funding: GF DM**

Obligations (amount in thousands of dollars)

Estimate for Future Obligations

Phase	Date	Total Par \$	Non-Par GF \$
4	01-Jul-2011	0.0	50.0

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
4	50,000.00	0.00	0.00	21,905.20	28,094.80
Totals	50,000.00	.00	.00	21,905.20	28,094.80

Scope Date	Scope Text
31-Aug-2011	Repair/Replace Guardrail JNU-Egan Dr. MP .23-8. Repair/Replace Guardrail SGY-Klondike Hwy MP 2.7-8.
Progress Date	Progress Text
03-Jan-2012	JNU LC 30540641 25,000 Auth SGY LC 30540941 25,000 Auth

Manager FFY Summary Report

AKSAS: **69657**

Fed Proj #:

Status: **CONSTRUCTION**

Project ID: **60983**

Name: **FY12 SER HWY DM TRAFFIC SIGNS & SIGNALS**

Manager: **GRAY, SCOTT J**

Construction Manager: **GRAY, SCOTT J**

Remarks: **Funding: GF DM**

Obligations (amount in thousands of dollars)

Estimate for Future Obligations

Phase	Date	Total Par \$	Non-Par GF \$
4	01-Jul-2011	0.0	100.0

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
4	100,000.00	4,667.80	0.00	22,023.14	73,309.06
Totals	100,000.00	4,667.80	.00	22,023.14	73,309.06

<u>Scope Date</u>	<u>Scope Text</u>
01-Sep-2011	JNU - Areawide sign replacement (LC 30830141), JNU - Areawide signal replacement (LC 30830241).
<u>Progress Date</u>	<u>Progress Text</u>
30-Sep-2011	JNU Area wide sign Replacement 50,000 JNU Area wide signal replacement 50,000

Manager FFY Summary Report

AKSAS: **69656**

Fed Proj #:

Status: **CONSTRUCTION**

Project ID: **60992**

Name: **FY12 SER HWY DM VEGITATION
MANAGEMENT**

Manager: **GRAY, SCOTT J**

Construction Manager: **GRAY, SCOTT J**

Remarks: **Funding: GF DM**

Obligations (amount in thousands of dollars)

Estimate for Future Obligations

Phase	Date	Total Par \$	Non-Par GF \$
4	01-Jul-2011	0.0	85.0

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
4	85,000.00	0.00	0.00	0.00	85,000.00
Totals	85,000.00	.00	.00	.00	85,000.00

<u>Scope Date</u>	<u>Scope Text</u>
01-Sep-2011	Vegetation cutting at the following Southeast Alaska locations. PSG - Mitkof HWY (LC 30541241), WRG - Zimovia HWY (LC 30541441), HNS - HNS HWY (LC 30541741), JNU - Egan HWY (LC 30294341).
<u>Progress Date</u>	<u>Progress Text</u>
30-Sep-2011	Veg Mngmt PSG 25,000 WRG 25,000 JNU 25,000 HNS 10,000

Manager FFY Summary Report

AKSAS: **68115**

Fed Proj #: **STP-000S(808)**

Status: **CONSTRUCTION**

Project ID: **62040**

Name: **FY12 SER PAVEMENT
MARKINGS/STRIPING**

Manager: **GRAY, SCOTT J**

Construction Manager: **GRAY, SCOTT J**

Remarks: **Funding: FHWA**

Obligations (amount in thousands of dollars)

Estimate for Future Obligations

Phase	Date	Total Par \$	Non-Par GF \$
2	28-Dec-2011	40.0	0.0
4	23-Mar-2012	1,109.5	0.0

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
2	40,000.00	16,113.68	6,105.00	0.00	23,886.32
4	1,109,504.47	0.00	0.00	0.00	1,109,504.47
Totals	1,149,504.47	16,113.68	6,105.00	.00	1,133,390.79

Scope Date	Scope Text
28-Dec-2011	Highway pavement markings in Juneau, Sitka, Wrangell, Petersburg, Ketchikan, Hoonah, Prince of Wales, Gustavus, Kake, and Angoon.

Progress Date	Progress Text
29-Mar-2012	This is done through PS&E and waiting on FHWA

Progress Date	Environmental Progress Text
05-Apr-2012	COA signed by NEPA Program Manager on 3/13/12; DOT HQ concurred that project meets the conditions of Internal Programmatic Agreement approval #1, and no CE documentation required; DOT HQ concurred that project is consistent with 7/7/10 Chief Engineer Directive and has no potential to cause effects to historic properties

Manager FFY Summary Report

AKSAS: **69668**

Fed Proj #:

Status: **CONSTRUCTION**

Project ID: **60996**

Name: **FY12 SER SPOT ASPHALT REPAIRS**

Manager: **GRAY, SCOTT J**

Construction Manager: **GRAY, SCOTT J**

Remarks: **Funding: GF DM**

Obligations (amount in thousands of dollars)

Estimate for Future Obligations

Phase	Date	Total Par \$	Non-Par GF \$
2	01-Jul-2011	0.0	50.0
4	01-Jul-2011	0.0	450.0

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
2	50,000.00	735.25	701.64	0.00	49,264.75
4	450,000.00	0.00	0.00	0.00	450,000.00
Totals	500,000.00	735.25	701.64	.00	499,264.75

Scope Date	Scope Text
02-Sep-2011	Multiple short segments on priority roads with deteriorated pavement will be milled and/or repaired and then overlaid.
Progress Date	Progress Text
02-May-2012	Changed Scope of work to; Southeast Region Spot Asphalt Repair. OK'ed by Coffey 4/17/12

Working with design on possible areas for mill and pave for summer 2012.

Coffey's List of approved areas.

- 1. City of KTN Dock/Front St - \$25,000**
- 2. Entrances into KTN Airport Ferry Parking Lot - \$100,000**

\$25,000 went to City of KTN for Dock St and Front St Intersection repave. OK'ed by Coffey 4/17/12

\$100,000 is for KTN Airport Ferry entrances into parking lot. OK'ed by Coffey 4/27/12

PH 2 - 30831621

PH 4 - 30831641

Manager FFY Summary Report

AKSAS: **69486**

Fed Proj #: **N/A**

Status: **CONSTRUCTION**

Project ID: **60457**

Name: **JNU LOOP ROAD PEDESTRIAN BRIDGE
EMERGENCY REMOVAL**

Manager: **GRAY, SCOTT J**
Construction Manager: **GRAY, SCOTT J**

Remarks:

Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
4	55,000.00	48,065.89	0.00	0.00	6,934.11
Totals	55,000.00	48,065.89	.00	.00	6,934.11

Scope Date	Scope Text
12-Apr-2011	Emergency removal of pedestrian bridge on Mendenhall Loop road. The crossing bridge was struck by a truck/trailer transporting an excavator on 4/12/2011. When inspected, the pedestrian bridge was found to be in immediate danger of collapse and necessitated removal for public safety.
Progress Date	Progress Text
02-May-2012	Turned into Marylene for CLOSE OUT LC 30837941

Manager FFY Summary Report

AKSAS: **69337**

Fed Proj #: **HHE-0989(2)**

Status: **CONSTRUCTION**

Project ID: **55910**

Name: **JNU N. DOUGLAS HWY. CHANNELVIEW
TRAILER PARK SAFETY IMP.**

Manager: **GRAY, SCOTT J**

Construction Manager: **GRAY, SCOTT J**

Remarks: **Funding: FHWA (HSIP)**

ATP Type	ATP DATE
CA Env Doc	01/27/2010
Construction	09/13/2010

Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
2	5,000.00	4,721.67	0.00	0.00	278.33
4	87,516.00	20,740.61	0.00	0.00	66,775.39
Totals	92,516.00	25,462.28	.00	.00	67,053.72

Scope Date	Scope Text
18-Nov-2009	Updated 1/27/10: Provide a CRS2P chip seal over a 0.25 mile section of this roadway segment. This chip seal will consist of Class E chip, which has a maximum particle size of 3/8'. This chip seal surface treatment will provide a considerable increase in friction and grittiness for this roadway segment.

Provide CRS2P chip seal over .25 mile section of the N. Douglas Hwy near the Channelview trailer park to increase friction and grittiness

Progress Date	Progress Text
02-May-2012	Working with environmental to chip seal this area again this summer 2012. (See Environmental Information)

Phase 2 N. Douglas Hwy Exp \$4,722 30541322
Phase 4 N. Douglas Hwy Exp \$20,741 30541342

Problem Date	Problem Text
05-Oct-2010	No problem.

Environmental Information

Contact **SCHOLL, JAMES W** Document **Pce** Expected: **15-Jun-2010** Approved **17-Jun-2010**

Progress Date	Environmental Progress Text
05-Apr-2012	After discussions with DOT HQ, a new CE will be needed for any further funds expended for this project. It was suggested that future CEs include a provision to reapply annually through email re-evaluation.

Manager FFY Summary Report

AKSAS: **67417**

Fed Proj #: **HHE-0913(5)**

Status: **CONSTRUCTION**

Project ID: **48290**

Name: **POW HYDABURG HWY CURVE
DELINEATION**

Manager: **GRAY, SCOTT J**

Construction Manager: **GRAY, SCOTT J**

Remarks: **Funding: FHWA**

<u>ATP Type</u>	<u>ATP DATE</u>
PE through Final PSE	12/26/2007
CA Construct	09/04/2008

Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
2	24,956.00	19,701.36	0.00	0.00	5,254.64
4	136,598.73	50,618.12	0.00	0.00	85,980.61
Totals	161,554.73	70,319.48	.00	.00	91,235.25

<u>Scope Date</u>	<u>Scope Text</u>
15-Nov-2007	<p>Install delineators on three curves on road segments of Hydaburg Highway. Provide drivers with reflective delineators to show the location of the curves.</p> <p>6/4/08: Install delineators on curves and road segments of Hydaburg Hwy: MP 0.68-1.18, MP 6.91-7.77, MP 8.41-9.46, MP 12.26-16.30, MP 17.6-18.18, and MP 10.78-21.19.</p> <p>06/12/2008: REVISED SCOPE - Delineators will be placed in the following areas Milepoint (MP) 0.68-1.18; MP 6.91-7.77; MP 8.41-9.46; MP 12.26-16.30 ; MP 17.6-18.18; MP 20.78-21.19 on Hydaburg Highway on Prince of Whales Island. 7.44 miles in total.</p>
<u>Progress Date</u>	<u>Progress Text</u>
02-May-2012	<p>Work has been completed. POW Phase 2 Hwy Curve Auth 24,956 Exp 19,701 30107022</p> <p>POW Phase 4 Hwy Curve Auth 136,599 Exp 50,618 30107042</p> <p>Turned into Marylene for CLOSE OUT</p>

Environmental Information

Contact **MCLEOD, AMY NICOLE** Document **Pce** Expected: **05-Jun-2008** Approved **05-Jun-2008**

<u>Progress Date</u>	<u>Environmental Progress Text</u>
01-Jul-2008	<p>PCE "c" list complete and sent to FHWA June 5, 2008. Not applicable to ACMP CPQ review. Project applicable to 2006 agreement between FHWA & SHPO for "program undertakings with no potential to affect" cultural resources and historic properties.</p>

Manager FFY Summary Report

AKSAS: **69116**

Fed Proj #: **GENERAL FUNDS**

Status: **CONSTRUCTION**

Project ID: **53508**

Name: **SEA FFY09 HIGHWAYS DEFERRED
MAINTENANCE**

Manager: **GRAY, SCOTT J**

Construction Manager: **GRAY, SCOTT J**

Remarks:

Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
4	215,000.00	190,115.81	0.00	0.00	24,884.19
Totals	215,000.00	190,115.81	.00	.00	24,884.19

Scope Date	Scope Text
28-Apr-2009	Maintenance and repairs on Southeast Region Bridges as identified via bridge inspections. Facilitate drainage on Juneau Egan Drive & Glacier Highway. Repair sidewalk along Ketchikan South Tongass Avenue and replace sidewalk by EC Phillips.
Progress Date	Progress Text
27-Jan-2012	<p>Phase 4 Fy 09 Hwy DM KTN Airport Exp 99,500.</p> <p>Phase 4 Fy09 Hwy DM SER Bridges 30545941 Exp 71,140</p> <p>Phase 4 Fy09 Hwy DM JNU Drainage 30546041 Exp 12,249</p> <p>Phase 4 Fy09 Hwy DM KTN Sidewalk 30546141 Exp 2,212.</p> <p>JNU and SGY to contine working on bridges. 25K available</p>

Manager FFY Summary Report

AKSAS: **69700** Fed Proj #: **AIP #3-02-0200-73(10)** Status: **CONSTRUCTION** Project ID: **56471**

Name: **SEA FY10 REGION AIRPORTS SURFACE** Manager: **GRAY, SCOTT J**
 MAINTENANCE Construction Manager: **GRAY, SCOTT J**

Remarks:

Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
4	500,670.00	292,032.85	1,567.53	19,067.00	189,570.15
Totals	500,670.00	292,032.85	1,567.53	19,067.00	189,570.15

Contractor	Award Date	Award Amount	Expiration Date or Calendar Days
ALASKA STRIPING & PAINTING	24-May-2011	414,700	

Scope Date	Scope Text
05-Feb-2010	Perform airport maintenance in Yakutat, Sitka, Petersburg, Wrangell, Hoonah, Gustavus, Skagway, and Haines

Progress Date	Progress Text
30-Apr-2012	YAK Runway Markings 90,000 Auth-Exp 0 30288942 -Will be painted summer of 2012

Yak Brushing 70,00 Auth Exp 55,000 14,993 Bal 30284842

SIT Runway Markings 65,000 Auth-Exp 0 30288842 - Will be painted summer of 2012.

SIT Brushing 20,000 Auth 11,735 Exp 8,265 Bal 30284942

PSG Runway Markings 40,000 Auth 19,067 Enc 20,933 Bal 30285242

WRG Runway markings 40,000 Auth 44 Exp 39,956 Bal 30285342

HNH Runway Markings 38,000 Auth Exp 0 30285442

GST Brushing 20,000 Auth 2,920 Exp 17,080 Bal 30285642

SGY Brushing 36,000 Auth 12,256 Exp 23,744 Bal 30285742

HNS Brushing 35,000 Auth Exp 0 30285642

Manager FFY Summary Report

AKSAS: **68332**

Fed Proj #: **AIP #3-02-0200-066(08)** Status: **CONSTRUCTION**

Project ID: **50750**

Name: **SEA REGION FFY08 AIRPORTS
SURFACE MAINTENANCE**

Manager: **GRAY, SCOTT J**

Construction Manager: **GRAY, SCOTT J**

Remarks: **Funding: FAA**

Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
4	499,520.00	426,999.40	0.00	0.00	72,520.60
Totals	499,520.00	426,999.40	.00	.00	72,520.60

Contractor	Award Date	Award Amount	Expiration Date or Calendar Days
ALASKA STRIPING & PAINTING	21-May-2010	224,000	
ALASKA STRIPING & PAINTING	24-May-2011	414,700	

Scope Date	Scope Text
04-Aug-2008	Pavement markings and repairs at the following Southeast airports: Gustavus, Sitka, Yakutat, Haines, Klawock, and Skagway
Progress Date	Progress Text
02-May-2012	Turned into Marylene for CLOSE OUT
Problem Date	Problem Text
10-Dec-2010	Yakutat work is tied in with seperate design project that has been delayed.

Manager FFY Summary Report

AKSAS: **69138**

Fed Proj #: **3-02-0200-069-2009**

Status: **CONSTRUCTION**

Project ID: **55090**

Name: **SEA REGION FFY09 AIRPORTS
SURFACE MAINTENANCE**

Manager: **GRAY, SCOTT J**
Construction Manager: **GRAY, SCOTT J**

Remarks:

Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
4	513,920.00	392,010.12	1,275.68	0.00	121,909.88
Totals	513,920.00	392,010.12	1,275.68	.00	121,909.88

Contractor	Award Date	Award Amount	Expiration Date or Calendar Days
ALASKA STRIPING & PAINTING	21-May-2010	224,000	

Scope Date	Scope Text
28-Aug-2009	Pavement markings and repairs.
Progress Date	Progress Text
30-Apr-2012	<p>PSG - WRG - Airport pavement markings will be done with remaining funds from this project 2012 - 118,858 Auth</p> <p>Kake - Brushing Done</p> <p>PSG Pavement Markings Exp \$64,721 30278742,</p> <p>WRG Pavement Markings Exp \$64,721 30278842,</p> <p>HNH Pavement Markings Exp \$39,738 30279342, Done</p> <p>Kake Pavement Markings Exp \$32,985 30279542, Done</p> <p>SIT Pavement Markings Exp \$79,216 30279742, Done</p> <p>Kake Brushing Exp \$9,322 30279842, Done</p> <p>YAK Pavement Markings Exp \$99,549 30288442 Done</p>

Manager FFY Summary Report

AKSAS: **68835**

Fed Proj #: **NH-000S(672)**

Status: **CONSTRUCTION**

Project ID: **52388**

Name: **SEA REGION FFY09 PAVEMENT
REHABILITATION**

Manager: **GRAY, SCOTT J**

Construction Manager: **GRAY, SCOTT J**

Remarks:

ATP Type

ATP DATE

PE through Final PSE

02/25/2009

Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
2	15,000.00	13,556.32	0.00	0.00	1,443.68
4	1,651,342.00	1,545,397.77	0.00	0.00	105,944.23
Totals	1,666,342.00	1,558,954.09	.00	.00	107,387.91

Scope Date

Scope Text

09-Feb-2009

Updated 7/13/09: 2922100 Hydaburg Highway rip & patch failed areas and e-chip and MP 0-14.05 including brushing and ditching. 291554 South Point Higgins rip and patch failed areas and e-chip adn ditch MP 0-1.3. 291548 Pond Reef Road brush and ditch as part of phase to next year's chip seal MP 0-0.93. 291298 Pond Reef Loop Road brush and ditch as part of phase to next year's chip seal MP 0-0.70.

Rip and patch failed areas, e-chip, brush and ditching on Hydaburg Hwy MP 0-14.05 and on Ketchikan South Point Higgins MP 0-1.3. Brush and ditch on Ketchikan Pond Reef Road and Pond Reef Loop Road in preparation for FFY10 chip seal.

Progress Date

Progress Text

02-May-2012

Hydaburg chip seal work completed in 2009. Ketchkan, South Point Higgins chip seal completed in 2009. Ditching on Hydaburg Road completed in 2010.

Turned into Marylene for CLOSE OUT

AKSAS: **67968**

Fed Proj #: **3-02-0200-079-2011**

Status: **CONSTRUCTION**

Project ID: **61899**

Name: **SEA REGION FFY11 AIRPORT SURFACE MAINTENANCE**

Manager: **GRAY, SCOTT J**

Construction Manager: **GRAY, SCOTT J**

Remarks: **Funding:FAA**

Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
4	444,210.53	3,416.51	1,217.42	0.00	440,794.02
Totals	444,210.53	3,416.51	1,217.42	.00	440,794.02

Scope Date	Scope Text
13-Dec-2011	Perform Airport surface perservation maintenance in Gustavus, Ketchikan, Sitka, Wrangell and Yakutat.

The following ledgercodes have been established for each location to accurately collect costs: 30833642 - Gustavus Crack Seal, 30833742 - Gustavus Pavement Markings, 30833842 - Ketchikan Pavement Markings, 30833942 - Sitka Brush Cutting, 30834042 - Wrangell Brush Cutting, 30834142 - Yakutat Crack Seal, 30834242 - Yakutat Asphalt Repair, and 30834342 - Yakutat Brush Cutting.

Progress Date	Progress Text
30-Apr-2012	GUS Crack Seal 11,534Auth
	GUS Pavement Markings 86,499 Auth (Hold for next year)
	KTN Pavement Markings 81,694 Auth Will be painted summer of 1012.
	SIT Brush Cutting 19,222 Auth
	WRG Brush Cutting 19,222 Auth
	YAK Crack Seal 9,611 Auth
	YAK Repair Asphalt 91,305 Auth
	YAK Brush Cutting 86,499 Auth

Manager FFY Summary Report

AKSAS: **69072**

Fed Proj #: **EBL-000S(581)**

Status: **CONSTRUCTION**

Project ID: **42586**

Name: **SEA REGION MILEPOST & DESTINATION
SIGNS**

Manager: **GRAY, SCOTT J**

Construction Manager: **GRAY, SCOTT J**

Remarks:

ATP Type

ATP DATE

CA Construct

06/01/2006

Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
4	113,356.00	84,694.95	0.00	0.00	28,661.05
Totals	113,356.00	84,694.95	.00	.00	28,661.05

Scope Date

Scope Text

02-May-2006

Upgrade or replace milepost markers and replace destination signs on multiple, short sections of NHS routes in Juneau, Skagway, Sitka, Ketchikan, Wrangell, and Petersburg.

Progress Date

Progress Text

02-May-2012

Signs have been ordered and received work accomplished by force account in 2008, 2009.

Problem Date

Turned into Marylene for CLOSE OUT

Problem Text

10-Dec-2010

Manager FFY Summary Report

AKSAS: **68879**

Fed Proj #: **MGS-0003(108)**

Status: **CONSTRUCTION**

Project ID: **40920**

Name: **SEA REGION SCHOOL ZONE CROSSING IMPROVEMENTS**

Manager: **GRAY, SCOTT J**

Construction Manager: **GRAY, SCOTT J**

Remarks:

ATP Type	ATP DATE
PE through Final PSE	08/08/2005
CA Construct	07/05/2007
CA Final PSE to Award	07/05/2007

Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
2	100,000.00	94,770.52	0.00	0.00	5,229.48
4	1,063,798.00	355,702.55	3,756.38	0.00	708,095.45
Totals	1,163,798.00	450,473.07	3,756.38	.00	713,324.93

Contractor	Award Date	Award Amount	Expiration Date or Calendar Days
NO CONTRACT AWARDED	05-Oct-2007	0	

Scope Date	Scope Text
28-Jul-2005	Evaluate, design, and enhance school zone crossing traffic devices to meet new requirements contained in the Alaska Traffic Manual.

Progress Date	Progress Text
09-Jan-2012	Phase 4 SER School Crossing LC 30256442

Work in progress, Lighting is up except for Haines, Petersburg, Sitka and Wrangell. Signage is done except for Haines, Petersburg, Kake, and Wrangell. No Strping has been done to this date. we will need to contract out or have it done in house.

Working with ROW's and Design for Haines blinking lights, probably won't see any lights till spring of 2012

Problem Date	Problem Text
10-Dec-2010	ROW issues and wire installations that cannot be completed by regional electrician. Traffic needs to bid out remainder of work.

Environmental Information

Contact **MOREHOUSE,** Document **Pce** Expected: **30-Apr-2006** Approved **25-Apr-2006**

Progress Date	Environmental Progress Text
05-Apr-2012	scope change was noted and submitted to SHPO on 4/3/12. SHPO concurred with change on 4/4/12.

Manager FFY Summary Report

AKSAS: **67418**

Fed Proj #: **HHE-000S(627)**

Status: **CONSTRUCTION**

Project ID: **48166**

Name: **SEA REGION TRAFFIC SIGNAL
PEDESTRIAN IMPROVEMENTS**

Manager: **GRAY, SCOTT J**

Construction Manager: **GRAY, SCOTT J**

Remarks: **Funding: FHWA**

ATP Type	ATP DATE
PE through Final PSE	11/20/2007
CA Construct	07/02/2008
CA Final PSE to Award	07/02/2008

Obligations (amount in thousands of dollars)

Estimate for Future Obligations

Phase	Date	Total Par \$	Non-Par GF \$
2	08-Feb-2011	0.0	0.0

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
2	64,774.00	46,781.13	0.00	0.00	17,992.87
4	239,041.00	104,615.07	0.00	0.00	134,425.93
Totals	303,815.00	151,396.20	.00	.00	152,418.80

Scope Date

Scope Text

31-Oct-2007

Place countdown pedestrian signal heads at thirteen traffic signal intersections in Juneau, Ketchikan, and Sitka that currently do not have them. Piezoelectric pedestrian push buttons with auditory and visual feedback would be installed at the intersections.

Updated 6/16/08: Place countdown pedestrian signal heads at thirteen traffic intersections in Juneau and Ketchikan that currently do not have them. Piezoelectric pedestrian push buttons with auditory and visual feedback would be installed at the intersections.

Progress Date

Progress Text

02-May-2012

Work is 85% complete.

**Phase 2 SER Traffic Ped Imp. Auth 64,774 Exp 46,781 30090622
Phase 4 SER Traffic Ped Imp. Auth 239,041 Exp 82,627 30090642**

Turned into Marylene for CLOSE OUT

Manager FFY Summary Report

AKSAS: **69442**

Fed Proj #:

Status: **CONSTRUCTION**

Project ID: **56475**

Name: **SGY DYEYEA ROAD EMERGENCY REPAIR**

Manager: **GRAY, SCOTT J**

Construction Manager: **GRAY, SCOTT J**

Remarks:

Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
4	200,000.00	127,305.54	0.00	7,206.45	65,488.01
Totals	200,000.00	127,305.54	.00	7,206.45	65,488.01

Scope Date	Scope Text
05-Feb-2010	Emergency repair of sever shoulder erosion due to heavy rainfall in Skagway located at Milepost 3.5 on the Skagway Dyea Road
Progress Date	Progress Text
09-Jan-2012	Scope of work has changed, 6.5 mile Deyea Rd. Emergency repair done in house. Work has been completed,

Close out project as soon as Mike Crab and his crew take care of the funding issue.

LC 30282941

Environmental Information

Contact	Document	Env	Expected:	Approved
GANN, DAVID J				
Progress Date	Environmental Progress Text			
29-Sep-2011	OHA NHPA letter sent 9/14/11; concurrence received 9/20/11 state environmental form signed 9/20/11			

Manager FFY Summary Report

AKSAS: **67861**

Fed Proj #:

Status: **CONSTRUCTION**

Project ID: **40896**

Name: **SGY FY06 DRAINAGE REPAIR**

Manager: **GRAY, SCOTT J**

Construction Manager: **GRAY, SCOTT J**

Remarks: **Funding: State Funds**

Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
4	43,909.33	39,726.47	0.00	0.00	4,182.86
Totals	43,909.33	39,726.47	.00	.00	4,182.86

Scope Date	Scope Text
25-Jul-2005	Repair drainage systems in Skagway
Progress Date	Progress Text
02-May-2012	All panels are instaled and working,
	Turned into Marylene for CLOSE OUT
	LC 30255041
Problem Date	Problem Text
07-Oct-2008	Panels ordered over a year ago have not been received. Order is being replaced.

Manager FFY Summary Report

AKSAS: **68899**

Fed Proj #: **ACIM-NHS-000S(605)**

Status: **COMPLETED**

Project ID: **46247**

Name: **FFY07 SEA NHS & NON-NHS PAVEMENT
REFURBISHMENT**

Manager: **GRAY, SCOTT J**

Construction Manager: **GRAY, SCOTT J**

Remarks:

ATP Type	ATP DATE
PE through Final PSE	04/20/2007
CA Construct	05/21/2007
CA Final PSE to Award	05/21/2007

Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
2	8,461.57	8,461.57	0.00	0.00	0.00
4	1,189,320.00	1,096,055.19	0.00	0.00	93,264.81
Totals	1,197,781.57	1,104,516.76	.00	.00	93,264.81

Scope Date

Scope Text

23-Mar-2007

Updated 1/9/08: 1) 299500 Klondike Hwy in Skagway, Ak. MP 4.2 to 14.9, Overlay with E-Chip, Repair pavement depressions, shoulder repair, ditch, and brush cut. 2) 299520 Dyea Rd. in Skagway, AK. MP 5.3 to 7.3, Overlay with E-Chip, Repair pavement failures with B Chip, ditch, and brush cut. 3) 299530 Sanatorium Rd., Skagway, AK. MP 0.0 to 0.58, Reshape, new base and double chip seal. 4) 295400 Halibut Point Rd in Sitka, AK. MP 1.7 to 6.7, Overlay with E-Chip, ditch, and brush cut.

Klondike Hwy: Overlay areas with E-Chips, repair pavement depressions, shoulder repair, ditch, and brush cut; Dyea Rd: Overlay with E-Chips, repair pavement failures with B-chips, ditch, and brush cut; Sanatorium Rd: Reshape, new base, and double chip seal; Halibut Pt Rd: Overlay areas with E-Chips, ditch, and brush cut.

Progress Date

Progress Text

02-May-2012

Skagway, Klondike, Dyea and Sanatorium Road chip seal completed in June 2007. Halibut Point Road Chip Seal completed in July 2007.

Turned into Marylene for CLOSE OUT

Manager FFY Summary Report

AKSAS: **69063**

Fed Proj #: **NHS-000S(683)**

Status: **COMPLETED**

Project ID: **53328**

Name: **FFY09 SEA REGION SCENIC VIEW
ENHANCEMENTS**

Manager: **GRAY, SCOTT J**

Construction Manager: **GRAY, SCOTT J**

Remarks:

ATP Type

ATP DATE

Construction

04/30/2009

Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
4	201,183.00	174,262.93	0.00	0.00	26,920.07
Totals	201,183.00	174,262.93	.00	.00	26,920.07

Scope Date

Scope Text

16-Apr-2009

Cutting and removal of brush and trees by manual methods by the Youth Corps under the Southeast Alaska Guidance Association (SAGA) agreement with DOT&PF. Work will take place along short sections of various routes in Juneau, Haines, Skagway, Ketchikan and Sitka.

Progress Date

Progress Text

10-Dec-2010

Agreement with SAGA for vegetation control in Juneau, Haines, Skagway, Ketchikan and Sitka was completed in 2009. Project is ready for closeout.

Manager FFY Summary Report

AKSAS: **69400**

Fed Proj #: **NH-000S(721)**

Status: **COMPLETED**

Project ID: **57014**

Name: **FFY10 HIGHWAY PAVEMENT MARKINGS**

Manager: **GRAY, SCOTT J**

Construction Manager: **GRAY, SCOTT J**

Remarks: **Funding: FHWA**

ATP Type

ATP DATE

Construction

05/03/2010

Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
4	762,070.00	762,050.51	0.00	0.00	19.49
Totals	762,070.00	762,050.51	.00	.00	19.49

Contractor	Award Date	Award Amount	Expiration Date or Calendar Days
ALASKA STRIPING & PAINTING	10-Jun-2010	597,500	

Scope Date	Scope Text
02-Apr-2010	Crack sealing, surface treatment drainage, signage, guardrail, illumination and other refurbishments to prolong the life of road pavement and bridges and their safety related structures. Project includes NHS Lane Delineators, Destination & Distance Signing, Pavement Markings and Signalization, Abandoned Vehicle Program, Road Surfacing and Transfer and Road Surface Treatments.

Progress Date	Progress Text
02-May-2012	Turned into Marylene for CLOSE OUT

LC 30260842

AKSAS: **69141**

Fed Proj #: **NA**

Status: **COMPLETED**

Project ID: **55471**

Name: **HIGHWAYS DEFERRED MAINTENANCE**

Manager: **GRAY, SCOTT J**

Construction Manager: **GRAY, SCOTT J**

Remarks:

Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
4	115,000.00	114,997.80	0.00	0.00	2.20
Totals	115,000.00	114,997.80	.00	.00	2.20

Scope Date	Scope Text
04-Nov-2010	Re-establish ditch drainage on Haines Mud Bay Road and P.O.W. Big Salt Road. Chip seal Haines roads. SE Support for regional electrician. Haines Mud Bay: 30280641; SER Elec. Repairs: 30280941; Haines Crack Seal: 30281041; POW Big Salt Ditching: 30281141.
Progress Date	Progress Text
02-May-2012	Ditching on Mud Bay Road in Haines and Big Salt Road in POW to be completed in 2011. Crack seal Haines roads completed in 2010.

Turned into Marylene for CLOSE OUT

Manager FFY Summary Report

AKSAS: **69019**

Fed Proj #: **CITY OF KETCHIKAN**

Status: **COMPLETED**

Project ID: **53529**

Name: **KTN FY10 CITY STREETS CHIPSEAL**

Manager: **GRAY, SCOTT J**

Construction Manager: **GRAY, SCOTT J**

Remarks:

Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
4	550,000.00	303,720.90	0.00	0.00	246,279.10
Totals	550,000.00	303,720.90	.00	.00	246,279.10

Scope Date	Scope Text
28-Apr-2009	Chipseal city streets outlined in the Memorandum of Agreement with the city of Ketchikan.
Progress Date	Progress Text
29-Mar-2012	Agreement to chip seal city streets for Ketchikan. Work is complete and project ready for closeout.

Phase 4 Ktn city chip seal 30141342

City of KTN still owes a remaining ballance of 26,651.01.

I need to contact Cliff Allen with the City of KTN to get this resolved.

Manager FFY Summary Report

AKSAS: **68994**

Fed Proj #: **STP-000S(679)**

Status: **COMPLETED**

Project ID: **52868**

Name: **SEA FFY09 NON-NHS PAVEMENT
MARKINGS**

Manager: **GRAY, SCOTT J**

Construction Manager: **GRAY, SCOTT J**

Remarks:

Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
4	500,000.00	410,016.90	0.00	0.00	89,983.10
Totals	500,000.00	410,016.90	.00	.00	89,983.10

Contractor	Award Date	Award Amount	Expiration Date or Calendar Days
ALASKA STRIPING & PAINTING	21-May-2009	824,000	

Scope Date	Scope Text
11-Mar-2009	<p>Updated 4/10/09: This project consists of providing all labor, paint, solvent, equipment, traffic control devices, and incidental supplies required to place painted traffic markings in accordance with Section 670 of Alaska Department of Transportation and Public Facilities standards Specifications for Highway Construction, 2004 Edition and applicable portions of the Alaska Traffic Manual.</p>

Place painted traffic markings on state maintained roads in Gustavus, Prince of Wales, Sitka, and Ketchikan. Includes providing all labor, paint, solvent, equipment, traffic control devices, and incidental supplies required to place painted traffic markings.

Progress Date	Progress Text
02-May-2012	<p>All pavement marking work completed by contract in 2009.</p>

Turned into Marylene for CLOSE OUT

Manager FFY Summary Report

AKSAS: **67784**

Fed Proj #: **NH-000S(637)**

Status: **COMPLETED**

Project ID: **48746**

Name: **SEA REGION FFY08 PAVEMENT
REHABILITATION**

Manager: **GRAY, SCOTT J**

Construction Manager: **GRAY, SCOTT J**

Remarks: **Funding: FHWA**

<u>ATP Type</u>	<u>ATP DATE</u>
PE through Final PSE	02/22/2008
CA Construct	04/25/2008

Obligations (amount in thousands of dollars)

Estimate for Future Obligations

Phase	Date	Total Par \$	Non-Par GF \$
4	09-Feb-2011	100.0	0.0

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
2	15,000.00	14,949.72	0.00	0.00	50.28
4	1,355,750.00	1,344,289.58	0.00	0.00	11,460.42
Totals	1,370,750.00	1,359,239.30	.00	.00	11,510.70

Scope Date	Scope Text
28-Jan-2008	Updated 4/12/08: Hydaburg Hwy: Rip and patch failed areas and E-chip MP 11.35 to MP 21, including brushing and ditching. North Tongass Hwy: Ditching MP 13 - MP 16.17 as Phase 1 for chip seal next year phase 2; re:establish two turnouts at MP 13 & MP 14 by building up and reshaping. Knudson Cove Rd: rip and reshape and place new B&E chip seal MP 0 - MP 0.7. Revilla Rd: Brush and E-chip MP 0 - MP 2.7.
Progress Date	Progress Text
02-May-2012	Work completed Hydaburg Highway, POW and Revilla Road and Knudson Cove Road in Ketchikan. Phase 2 Hyd FFY8 Pave Reha. Exp 7,216 30135722, Phase 2 Ktn FFY8 Pave Reha. Exp 7,734 30137822, Phase 4 Hyd FFY8 Pave Reha, Exp 926,837,30135742 Phase 4 Ktn FFY8 Pave Reha, Exp 417,453 30137842
Turned into Marylene for CLOSE OUT	

Manager FFY Summary Report

AKSAS: **68635**

Fed Proj #: **N/A**

Status: **COMPLETED**

Project ID: **50948**

Name: **SEA REGION FY09 AIRPORTS
DEFERRED MAINTENANCE**

Manager: **GRAY, SCOTT J**
Construction Manager: **GRAY, SCOTT J**

Remarks:

Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
4	245,000.00	244,974.11	0.00	0.00	25.89
Totals	245,000.00	244,974.11	.00	.00	25.89

Scope Date	Scope Text
27-Aug-2008	<p>Yakutat Airport Signs/Wind Cone (\$90,000) - 30093541</p> <p>Sitka Airport Paint Markings (\$75,000) - 30094241</p> <p>Kake Airport Vegetation Management (\$50,000) - 30094641</p> <p>Wrangell Airport Beacon Electrical (\$30,000) - 30096641</p>
Progress Date	Progress Text
02-May-2012	<p>Yakutat supplemental wind cone and hold position signs completed in 2010.</p> <p>Wrangell beacon electrical completed in 2010. Kake Airport vegetation control completed. Sitka airport markings completed in 2008. Project is ready for close out.</p> <p>Yakutat Airport Signs/Wind Cone Auth \$90,000 Exp 41,685</p> <p>Sitka Airport Paint Markings Auth \$75,000 Exp 77,589</p> <p>Kake Airport Vegetation Management Auth \$50,000 Exp 115,225 Wrangell Airport Beacon Electrical Auth \$30,000 Exp 10,476</p> <p>Turned into Marylene for CLOSE OUT</p>

Engineering Manager: Larry White

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Manager FFY Summary Report

AKSAS: **69720**

Fed Proj #:

Status: **CONSTRUCTION**

Project ID: **60352**

Name: **GST RAIN GUTTER REPLACEMENT**

Manager: **WHITE, LARRY E**

Construction Manager:

Remarks:

Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
1	20,000.00	0.00	0.00	0.00	20,000.00
Totals	20,000.00	.00	.00	.00	20,000.00

Scope Date

Scope Text

11-Apr-2011

Replace the rain gutters at the Gustavus maintenance station.

Manager FFY Summary Report

AKSAS: **67871**

Fed Proj #: **N/A**

Status: **CONSTRUCTION**

Project ID: **61122**

Name: **HNS DOOR SEAL REPLACEMENT AND
DOOR REPAIR**

Manager: **WHITE, LARRY E**

Construction Manager: **WHITE, LARRY E**

Remarks:

Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
4	60,000.00	0.00	0.00	0.00	60,000.00
Totals	60,000.00	.00	.00	.00	60,000.00

Scope Date	Scope Text
26-Sep-2011	Replace door seal and provide door maintenance at the Haines Maintenance Station.

Manager FFY Summary Report

AKSAS: **67860**

Fed Proj #: **N/A**

Status: **CONSTRUCTION**

Project ID: **61120**

Name: **JNU COLD STORAGE BUILDING**

Manager: **WHITE, LARRY E**

Construction Manager: **WHITE, LARRY E**

Remarks:

Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
4	250,000.00	0.00	0.00	0.00	250,000.00
Totals	250,000.00	.00	.00	.00	250,000.00

Scope Date

Scope Text

26-Sep-2011

Provide maintenance/repair to the Juneau Cold Storage Facility.

Manager FFY Summary Report

AKSAS: **68807**

Fed Proj #: **N/A**

Status: **CONSTRUCTION**

Project ID: **39782**

Name: **JNU SEA REGIONAL COMPLEX BOILER
REPLACEMENT**

Manager: **WHITE, LARRY E**

Construction Manager:

Remarks: **Funding: State**

Obligations (amount in thousands of dollars)

Estimate for Future Obligations

Phase	Date	Total Par \$	Non-Par GF \$
4	25-Jan-2011	0.0	-85.0

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
4	15,000.00	10,773.38	0.00	4,041.25	185.37
Totals	15,000.00	10,773.38	.00	4,041.25	185.37

Scope Date	Scope Text
13-Aug-2003	Replace the boiler at DOT&PF 7-Mile regional complex in Juneau.

Manager FFY Summary Report

AKSAS: **67869**

Fed Proj #: **N/A**

Status: **CONSTRUCTION**

Project ID: **61121**

Name: **JUNEAU 7-MILE BUILDING FIRE ALARM
REPLACEMENT**

Manager: **WHITE, LARRY E**

Construction Manager: **WHITE, LARRY E**

Remarks:

Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
4	140,000.00	0.00	0.00	0.00	140,000.00
Totals	140,000.00	.00	.00	.00	140,000.00

Scope Date

Scope Text

26-Sep-2011

Replace fire alarm system at the Juneau 7-Mile ADOT building.

AKSAS: **69266**

Fed Proj #:

Status: **CONSTRUCTION**

Project ID: **51162**

Name: **KLW FY09 MAINTENANCE STATION
DOOR REPLACEMENT**

Manager: **WHITE, LARRY E**

Construction Manager:

Remarks:

Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
4	80,000.00	78,244.62	0.00	0.00	1,755.38
Totals	80,000.00	78,244.62	.00	.00	1,755.38

Scope Date	Scope Text
16-Sep-2008	Replace door at maintenance station in Klawock

AKSAS: **69659**

Fed Proj #:

Status: **CONSTRUCTION**

Project ID: **60350**

Name: **KLW RAIN GUTTER REPLACEMENT**

Manager: **WHITE, LARRY E**

Construction Manager:

Remarks: **Funding: State Funded**

Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
4	20,000.00	0.00	0.00	0.00	20,000.00
Totals	20,000.00	.00	.00	.00	20,000.00

Scope Date

Scope Text

07-Apr-2011

Replace the main gutters at the Klawock maintenance station.

Manager FFY Summary Report

AKSAS: **67857**

Fed Proj #: **N/A**

Status: **CONSTRUCTION**

Project ID: **61119**

Name: **KTN COURT OFFICE BUILDING
ELEVATOR CONTROLS**

Manager: **WHITE, LARRY E**

Construction Manager: **WHITE, LARRY E**

Remarks:

Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
4	120,000.00	0.00	0.00	0.00	120,000.00
Totals	120,000.00	.00	.00	.00	120,000.00

Scope Date	Scope Text
26-Sep-2011	Provide maintenance/repair to the elevator controls in the Ketchikan Court office Building.

AKSAS: **78910**

Fed Proj #:

Status: **CONSTRUCTION**

Project ID: **63059**

Name: **KTN COURTHOUSE FACILITY
MAINTENANCE & REPAIRS FY12**

Manager: **WHITE, LARRY E**
Construction Manager:

Remarks: **Req Dept #41**

Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
4	77,000.00	0.00	0.00	0.00	77,000.00
Totals	77,000.00	.00	.00	.00	77,000.00

Scope Date	Scope Text
09-May-2012	<p>1. Public Restroom fixture life cycle replacement. All toilets and urinals. Approximately 52 fixtures. ACS to provide the funding for materials and DOTpf to provide management and labor . \$29,000.00</p> <p>2. Replace an estimated 352 glass light fixtures diffusers with acrylic diffusers in all courtrooms and the Grand Jury Room. ACS to provide the funding for materials and DOTPF to provide management and labor. \$37,000.00</p> <p>3. Install an estimated 90 new window blinds in all exterior windows. ACS to provide the funding for materials and DOTPF to provide management and labor. \$11,000.00</p>

Manager FFY Summary Report

AKSAS: **69264**

Fed Proj #: **N/A**

Status: **CONSTRUCTION**

Project ID: **51161**

Name: **KTN FY09 MAINTENANCE STATION
DOOR OPERATOR REPLACEMENT**

Manager: **WHITE, LARRY E**
Construction Manager:

Remarks:

Obligations (amount in thousands of dollars)

Estimate for Future Obligations

Phase	Date	Total Par \$	Non-Par GF \$
4	01-Jun-2011	0.0	30.0

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
4	30,000.00	0.00	0.00	0.00	30,000.00
Totals	30,000.00	.00	.00	.00	30,000.00

Scope Date	Scope Text
16-Sep-2008	Replacement of door operator at Ketchikan Maintenance Station

Manager FFY Summary Report

AKSAS: **69260**

Fed Proj #: **N/A**

Status: **CONSTRUCTION**

Project ID: **51159**

Name: **PSG FY09 SCOW BAY SHOP DAMAGED
ENTRY COVER REPLACEMENT**

Manager: **WHITE, LARRY E**

Construction Manager:

Remarks:

Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
4	7,000.00	1,936.19	0.00	0.00	5,063.81
Totals	7,000.00	1,936.19	.00	.00	5,063.81

Scope Date	Scope Text
16-Sep-2008	Replace damaged entry cover at the Scow Bay maintenance shop in Petersburg

Manager FFY Summary Report

AKSAS: **68508**

Fed Proj #:

Status: **CONSTRUCTION**

Project ID: **50706**

Name: **SEA FY09 FUEL TANK REPLACEMENT
AND SPCC UPDATE**

Manager: **WHITE, LARRY E**

Construction Manager:

Remarks:

Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
4	185,000.00	0.00	0.00	0.00	185,000.00
Totals	185,000.00	.00	.00	.00	185,000.00

Scope Date	Scope Text
30-Jul-2008	Replace fuel tanks and update Spill Prevention and Countermeasures Plan in the following communities: Gustavus, Klawock, Petersburg, Skagway, and Sitka.

Manager FFY Summary Report

AKSAS: **69246**

Fed Proj #: **N/A**

Status: **CONSTRUCTION**

Project ID: **51149**

Name: **SEA FY09 REGION-WIDE ELECTRICAL SURVEY**

Manager: **WHITE, LARRY E**

Construction Manager:

Remarks:

Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
4	45,000.00	5,600.48	0.00	0.00	39,399.52
Totals	45,000.00	5,600.48	.00	.00	39,399.52

Scope Date	Scope Text
16-Sep-2008	Electrical survey of buildings in Southeast Region

Manager FFY Summary Report

AKSAS: **69270**

Fed Proj #: **N/A**

Status: **CONSTRUCTION**

Project ID: **51164**

Name: **SEA FY09 REGION-WIDE LIGHTING
UPGRADE**

Manager: **WHITE, LARRY E**

Construction Manager:

Remarks:

Obligations (amount in thousands of dollars)

Estimate for Future Obligations

Phase	Date	Total Par \$	Non-Par GF \$
4	01-Jun-2011	0.0	100.0

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
4	100,000.00	58,051.31	620.58	0.00	41,948.69
Totals	100,000.00	58,051.31	620.58	.00	41,948.69

Scope Date	Scope Text
16-Sep-2008	Upgrade lighting in buildings throughout Southeast Alaska

Manager FFY Summary Report

AKSAS: **69272**

Fed Proj #: **N/A**

Status: **CONSTRUCTION**

Project ID: **51165**

Name: **SEA FY09 REGION-WIDE OIL/WATER
SEPARATION MAINTENANCE**

Manager: **WHITE, LARRY E**

Construction Manager:

Remarks:

Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
4	125,000.00	9,010.04	8,701.99	34,807.95	81,182.01
Totals	125,000.00	9,010.04	8,701.99	34,807.95	81,182.01

Scope Date	Scope Text
16-Sep-2008	Maintenance, upgrade and repair of oil/water separators throughout Southeast Alaska

Manager FFY Summary Report

AKSAS: **69484**

Fed Proj #:

Status: **CONSTRUCTION**

Project ID: **56130**

Name: **SEA FY10 FACILITIES DEFERRED
MAINTENANCE**

Manager: **WHITE, LARRY E**

Construction Manager:

Remarks: **Funding: GF Non Par**

Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
4	140,000.00	0.00	0.00	0.00	140,000.00
Totals	140,000.00	.00	.00	.00	140,000.00

Scope Date	Scope Text
18-Dec-2009	Southeast Region - Region wide eyewash and safety shower installation.

Manager FFY Summary Report

AKSAS: **69268**

Fed Proj #: **N/A**

Status: **CONSTRUCTION**

Project ID: **51163**

Name: **SGY FY09 MAINTENANCE STATION
POTABLE WATER SYSTEM REPAIR**

Manager: **WHITE, LARRY E**

Construction Manager:

Remarks:

Obligations (amount in thousands of dollars)

Estimate for Future Obligations

Phase	Date	Total Par \$	Non-Par GF \$
4	01-Jun-2011	0.0	25.0

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
4	25,000.00	24,024.85	11,201.40	0.00	975.15
Totals	25,000.00	24,024.85	11,201.40	.00	975.15

Scope Date	Scope Text
16-Sep-2008	Repair potable water system at the maintenance station in Skagway

Manager FFY Summary Report

AKSAS: **69262**

Fed Proj #:

Status: **CONSTRUCTION**

Project ID: **51160**

Name: **YAK FY09 AIRFIELD LIGHTING
REGULATOR & ELECTRICAL ROOM
ROOF**

Manager: **WHITE, LARRY E**
Construction Manager:

Remarks:

Obligations (amount in thousands of dollars)

Estimate for Future Obligations

Phase	Date	Total Par \$	Non-Par GF \$
4	01-Jun-2011	0.0	45.0

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
4	45,000.00	0.00	0.00	0.00	45,000.00
Totals	45,000.00	.00	.00	.00	45,000.00

Scope Date	Scope Text
16-Sep-2008	Repair airfield lighting regulator and electrical room roof at Yakutat Airport

