

**ALASKA DEPARTMENT OF TRANSPORTATION
&
PUBLIC FACILITIES**



SOUTHCOAST REGION

**MAINTENANCE & OPERATIONS
ACTIVE PROJECTS STATUS REPORT**

April 1, 2015*
Reflects March 2015 Activity

PROJECT CONTROL

*This month's report reflects timesheets through the pay period ending 3-15-2015.

MEMORANDUM

State of Alaska

Department of Transportation & Public Facilities
Southcoast Region Project Control

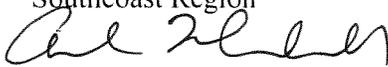
TO: SEE DISTRIBUTION

DATE: April 1, 2015

TELEPHONE NO: (907) 465-1763

FAX NUMBER: (907) 465-2016

FROM: Amber Marshall
Project Control Chief
Southcoast Region



SUBJECT: Maintenance & Operations
Active Projects Status
Report April 2015

The attached copy of the Maintenance & Operations Active Projects Status Report is presented for your review and information.

DISTRIBUTION:

Chuck Correa
Scott Gray
Andrew Hughes
Greg Patz
Adam Zenger

M&O Index

HIGHWAYS

Greg Patz 1

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Adam Zenger 7:

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Engineering Manager: Greg Patz

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Design Status Report

AKSAS #: 68542

Federal Project #: 0106066

Design Manager: PATZ, GREGORY D

Need ID: 28869

Ledger Code: 30548722

Construction Manager:

Project Name: **POW ISLAND RWIS INSTALLATION (ROAD WEATHER INFORMATION SYSTEM)**

Area Planner:

Remarks: Funding: FHWA

Project Scope 06/25/2014 This project will deploy RWIS sites to support the ADOT&PF traveler information program and improve driver safety. One RWIS site will be deployed on the Craig/Klawock/Hollis Highway near the Hydaburg Highway intersection. This site is a cooperative effort with the Federal Aviation Administration's Weather Camera program. A second RWIS site will be deployed at Big Salt Lake Rd. and Thorne Bay Rd. intersection. Project includes system design, hardware, sensors, cameras, software, and installation for the sites. This project will enable RWIS information to be available directly to M&O staff for winter weather maintenance decisions, and will be posted on the 511 traveler information and RWIS websites.

Program Summary

STIP / TIP Information

Project Phase	2015	2016	2017
Design	0.0	0.0	0.0
Construction	250.0	0.0	0.0

Project Funding and Expenditure Summary

Project Phase	Programmed	Expended	Expended Last Month	Encumbered	Balance
Design	26,198	0	0	0	26,198

Design Development Milestones

Milestone	Original Scheduled Date	Latest Estimated Date	Actual Date
Project Management Plan Completed			
In-House Scoping Meeting			
ATP through Reconnaissance Study			
ATP through Environmental Document			06/30/2014
Document to FHWA/Statewide			
Document Approved			
ATP through Final PS&E			09/05/2014
Design Study Report Approved			
Local Review			
Plans In Hand Review			
PS&E Review			
ATP through Appraisals & Acquisitions			
ATP through Utility Relocation			
Signed Agreements			
Right Of Way Certification			
ATP through Construction			

Estimated Advertise Date:

Project Status

Project Information	Designer:
Project Progress 04/08/2015 Contract for design of two sites has been awarded to Haight & Associates. Expect submittal of design by June 30, 2015.	

Design Status Report

AKSAS #: 68044

Federal Project #: N/A

Design Manager: PATZ, GREGORY D

Need ID:

Ledger Code: 30944121

Construction Manager: PATZ, GREGORY D

Project Name: **SE REGION FY13-15 HARBOR MAINTENANCE**

Area Planner:

Remarks: Funding Source: State Funds

Project Scope 03/29/2013 This is a revolving fund source for Harbor Maintenance projects throughout Southeast Alaska.

Program Summary

Latest Estimates for Future Obligations

Project Phase	Expected Date	Participating	Non-Participating	Estimate Date	Comment
Construction	04/09/2015	0.0	50.0	04/09/2015	PDA#3 Increase phase

Project Funding and Expenditure Summary

Project Phase	Programmed	Expended	Expended Last Month	Encumbered	Balance
Design	1,880	1,880	0	0	0
Construction	228,120	175,506	6,861	1,281	51,333

Design Development Milestones

Milestone	Original Scheduled Date	Latest Estimated Date	Actual Date
Project Management Plan Completed			
In-House Scoping Meeting			
ATP through Reconnaissance Study			
ATP through Environmental Document			
Document to FHWA/Statewide			
Document Approved			
ATP through Final PS&E			
Design Study Report Approved			
Local Review			
Plans In Hand Review			
PS&E Review			
ATP through Appraisals & Acquisitions			
ATP through Utility Relocation			
Signed Agreements			
Right Of Way Certification			
ATP through Construction			

Estimated Advertise Date:

Project Status

Project Information	Designer:
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Manager FFY Summary Report

AKSAS: **68654**

Fed Proj #:

Status: **CONSTRUCTION**

Project ID: **68833**

Name: **FFY15 VARIOUS AIRPORTS SNOW
REMOVAL EQUIPMENT**

Manager: **PATZ, GREGORY D**

Construction Manager: **PATZ, GREGORY D**

Remarks: **FAA Grant# 3-02-0200-097-2014**

Obligations (amount in thousands of dollars)

Estimate for Future Obligations

Phase	Date	Total Par \$	Non-Par GF \$
4	06-Feb-2015	587.0	0.0

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
4	586,978.50	0.00	0.00	0.00	586,978.50
Totals	586,978.50	.00	.00	.00	586,978.50

<u>Scope Date</u>	<u>Scope Text</u>
06-Feb-2015	Acquire various snow removal equipment (SRE): Ketchikan, runway towed broom to replace 35077.
<u>Progress Date</u>	<u>Progress Text</u>
19-Mar-2015	Order sheet has been submitted to State Equipment Fleet procurement officer.

Manager FFY Summary Report

AKSAS: **68021**

Fed Proj #: **3-02-0200-094-2013**

Status: **CONSTRUCTION**

Project ID: **66345**

Name: **FY13 SER AIP EQUIPMENT**

Manager: **PATZ, GREGORY D**

Construction Manager: **PATZ, GREGORY D**

Remarks: **FAA funding**

Obligations (amount in thousands of dollars)

Estimate for Future Obligations

Phase	Date	Total Par \$	Non-Par GF \$
4	14-Oct-2013	720.5	0.0

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
4	720,477.15	712,273.48	0.00	0.00	8,203.67
Totals	720,477.15	712,273.48	.00	.00	8,203.67

Scope Date	Scope Text
14-Oct-2013	Acquire Various Snow Removal Equipment: -SIT Airport, one 8 Yard plow truck with attachments for \$320,500.65 and loader with 30' trap plow for \$353,226.00 -KTN Airport, one 30' trap plow for \$46,750.50
Progress Date	Progress Text
19-Mar-2015	This project has been completed and closed out.

Manager FFY Summary Report

AKSAS: **68314**

Fed Proj #: **AIP #3-02-0323-013-**

Status: **CONSTRUCTION**

Project ID: **66373**

Name: **FY13 WRG AIRPORT ARFF VEHICLE**

Manager: **PATZ, GREGORY D**

Construction Manager: **PATZ, GREGORY D**

Remarks: **FAA funding**

Obligations (amount in thousands of dollars)

Estimate for Future Obligations

Phase	Date	Total Par \$	Non-Par GF \$
4	17-Oct-2013	680.5	0.0

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
4	680,480.00	62.39	0.00	672,594.00	7,823.61
Totals	680,480.00	62.39	.00	672,594.00	7,823.61

<u>Scope Date</u>	<u>Scope Text</u>
17-Oct-2013	Acquire one Aircraft Rescue and Firefighting Vehicle for Wrangell Airport.
<u>Progress Date</u>	<u>Progress Text</u>
07-Jul-2014	ARFF vehicle has been ordered from the manufacturer.

Manager FFY Summary Report

AKSAS: **68231**

Fed Proj #: **N/A STATE FUNDED**

Status: **CONSTRUCTION**

Project ID: **65661**

Name: **JNU SALT BRINE PROCESSING STATION**

Manager: **PATZ, GREGORY D**

Construction Manager: **PATZ, GREGORY D**

Remarks: **Funding: State Funded**

Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
4	88,000.00	82,501.29	0.00	4,221.00	1,277.71
Totals	88,000.00	82,501.29	.00	4,221.00	1,277.71

Scope Date	Scope Text
26-Jun-2013	Purchase and install salt brine blending equipment, shed for salt brine tank, and three storage tanks at the Juneau maintenance Station to allow automated making and blending of salt brine and additives. Run water and electrical service to the station.
Progress Date	Progress Text
31-Dec-2013	Control panel installed and all components hooked up. Vendor scheduled to return in January to complete installation and conduct training.

Manager FFY Summary Report

AKSAS: **68182**

Fed Proj #: **N/A**

Status: **CONSTRUCTION**

Project ID: **65183**

Name: **METLAKATLA SEAPLANE FLOAT
REPAIR**

Manager: **PATZ, GREGORY D**
Construction Manager: **PATZ, GREGORY D**

Remarks: **Funding Source: State Funded**

Obligations (amount in thousands of dollars)

Estimate for Future Obligations

Phase	Date	Total Par \$	Non-Par GF \$
2	01-Oct-2013	0.0	-2.0
4	01-Oct-2013	0.0	98.0

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
4	147,971.80	37,971.80	0.00	0.00	110,000.00
Totals	147,971.80	37,971.80	.00	.00	110,000.00

Scope Date

Scope Text

17-Oct-2013

(Airport Safety Funds)

Remove and replace gangway roller bearings and skid plates. Perform other minor repairs to bring seaplane float gangway and transition plates to original condition. Project includes mobilization, removal, replacement, and demobilization. (\$110,000 from FY14 Rural Airport Safety Improvements)

Progress Date

Progress Text

19-Mar-2015

Additional repair required. Awaiting design by harbor engineer group.

Manager FFY Summary Report

AKSAS: **68428**

Fed Proj #:

Status: **CONSTRUCTION**

Project ID: **68505**

Name: **PSG AIRPORT ARFF VEHICLE**

Manager: **PATZ, GREGORY D**

Construction Manager: **PATZ, GREGORY D**

Remarks: **FAA GRANT# 3-02-0219-015-2014**

Obligations (amount in thousands of dollars)

Estimate for Future Obligations

Phase	Date	Total Par \$	Non-Par GF \$
4	02-Dec-2014	710.0	0.0

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
4	710,000.00	0.00	0.00	673,444.00	36,556.00
Totals	710,000.00	.00	.00	673,444.00	36,556.00

<u>Scope Date</u>	<u>Scope Text</u>
02-Dec-2014	Acquire 3,000 gallon Aircraft Rescue and FireFighting (ARFF) Vehicle for Petersburg Airport.
<u>Progress Date</u>	<u>Progress Text</u>
19-Mar-2015	Order has been submitted to State Equipment fleet procurement officer.

Manager FFY Summary Report

AKSAS: **69276**

Fed Proj #:

Status: **CONSTRUCTION**

Project ID: **51809**

Name: **SEA M&O SALT BRINE SYSTEM**

Manager: **PATZ, GREGORY D**

Construction Manager: **PATZ, GREGORY D**

Remarks: **Funding: State**

Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
4	240,562.31	235,077.33	0.00	2,485.30	2,999.68
Totals	240,562.31	235,077.33	.00	2,485.30	2,999.68

Scope Date	Scope Text
09-Dec-2008	Purchase and construct salt brine productions systems at Juneau and sitka maintenance stations. Project includes purchase of self-contained brine making machine, storage tanks and all required funding.
Progress Date	Progress Text
19-Mar-2015	project complete and ready for closeout.

AKSAS: **67928**

Fed Proj #: **3-02-0000-016-2011**

Status: **PLANNING**

Project ID: **61199**

Name: **SER WILDLIFE HAZARD ASSESSMENT
UPDATES**

Manager: **PATZ, GREGORY D**

Construction Manager:

Remarks: **Grant shared w/PJ's: 54030, 54078, 54089,
54095, 54098, 54100, XXXXX, &67906.**

Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
8	89,229.47	38,387.36	0.00	41,630.00	9,212.11
Totals	89,229.47	38,387.36	.00	41,630.00	9,212.11

Scope Date	Scope Text
02-Oct-2011	Complete a Wildlife Hazard Assessment update for all six of the Southeast Region certifiicated airports.
Progress Date	Progress Text
13-Sep-2013	Project is on hold pending new regulatory guidance from FAA.

Manager FFY Summary Report

AKSAS: **68070**

Fed Proj #: **AIP #3-02-0200-86**

Status: **COMPLETED**

Project ID: **65022**

Name: **SER FFY12 A/P EQUIPMENT**

Manager: **PATZ, GREGORY D**

Construction Manager: **PATZ, GREGORY D**

Remarks: **Funding FAA**

Obligations (amount in thousands of dollars)

Estimate for Future Obligations

Phase	Date	Total Par \$	Non-Par GF \$
4	06-Jan-2014	408.8	0.0

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
4	1,156,746.00	1,073,822.97	0.00	0.00	82,923.03
Totals	1,156,746.00	1,073,822.97	.00	.00	82,923.03

Scope Date	Scope Text
03-Jan-2014	Acquire various snow removal equipment (SRE): Ketchikan (Flatbed with Plow and Spreader); Petersburg (Wing Plow); Klawock (Blower); Sikta (Dump Truck).
Progress Date	Progress Text
31-Dec-2013	Ketchikan truck and Klawock blower received. Awaiting Petersburg wing.

Engineering Manager: Scott Gray

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68268	FY14 KTN DM Gravel Surfacing	74
68377	FY14 SER DM Hwy. Vegetation Management	75
69671	HNS Mosquito Lake Road Repair	76
68394	SER FFY14 Pavement Markings	77

Design Status Report

AKSAS #: 68592

Federal Project #: 0003185

Design Manager: GRAY, SCOTT J

Need ID: 18922

Ledger Code: 30258422

Construction Manager:

Project Name: **FFY15 SER PAVEMENT MARKINGS**

Area Planner:

Remarks: FHWA

Project Scope 09/16/2014 Highway pavement markings in Juneau, Sitka, Wrangell, Petersburg, Ketchikan, Hoonah, Haines, Skagway, Prince of Wales, Kake, Angoon, and Yakutat.

Project Scope 04/01/2015 Highway pavement markings in Juneau, Sitka, Wrangell, Petersburg, Ketchikan, Hoonah, Haines, Skagway, Prince of Wales Island, Kake, Gustavus, Angoon and Yakutat.

Program Summary

Project Phase	STIP / TIP Information			Project Phase	Obligated In
	2015	2016	2017		2015
Construction	0.0	0.0	0.0	Design	30,000
Multi-Phase Activity	8,950.0	0.0	0.0	Construction	1,099,961

Latest Estimates for Future Obligations

Project Phase	Expected Date	Participating	Non-Participating	Estimate Date	Comment
Construction	04/01/2015	1,100.0	0.0	04/01/2015	PDA#1 Fund phase

Project Funding and Expenditure Summary

Project Phase	Programmed	Expended	Expended Last Month	Encumbered	Balance
Design	30,000	25,918	7,291	0	4,082
Construction	1,099,961	0	0	0	1,099,961

Design Development Milestones

Milestone	Original Scheduled Date	Latest Estimated Date	Actual Date
Project Management Plan Completed			
In-House Scoping Meeting			
ATP through Reconnaissance Study			
ATP through Environmental Document			
Document to FHWA/Statewide			
Document Approved			
ATP through Final PS&E			11/03/2014
Design Study Report Approved			
Local Review			
Plans In Hand Review			
PS&E Review			
ATP through Appraisals & Acquisitions			
ATP through Utility Relocation			
Signed Agreements			
Right Of Way Certification			
ATP through Construction			03/13/2015

Estimated Advertise Date:

Project Status

Project Information	Designer:
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Project Progress	04/02/2015	Project is out to bid as a combined contract with the Airport striping. Bid opening is April 14th.
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Design Status Report

AKSAS #: 68591 Federal Project #: 0003186
 Need ID: 18922 Ledger Code: 30257622
 Project Name: **FFY15 SER PAVEMENT REFURBISHMENT**
 Remarks: FHWA

Design Manager: GRAY, SCOTT J
 Construction Manager: GRAY, SCOTT J
 Area Planner:

Project Scope 09/16/2014 This project will include grinding and re-chip sealing various existing chip sealed roads in the Haines area.

Program Summary

Project Phase	STIP / TIP Information			Project Phase	Obligated In
	2015	2016	2017		2015
Construction	0.0	0.0	0.0	Design	30,000
Multi-Phase Activity	8,950.0	0.0	0.0	Construction	2,284,955

Latest Estimates for Future Obligations

Project Phase	Expected Date	Participating	Non-Participating	Estimate Date	Comment
Construction	03/04/2015	2,285.0	0.0	03/04/2015	PDA#1 Fund phase

Project Funding and Expenditure Summary

Project Phase	Programmed	Expended	Expended Last Month	Encumbered	Balance
Design	30,000	29,878	11	0	122
Construction	2,284,955	0	0	10,554	2,274,402

Design Development Milestones

Milestone	Original Scheduled Date	Latest Estimated Date	Actual Date
Project Management Plan Completed			
In-House Scoping Meeting			
ATP through Reconnaissance Study			
ATP through Environmental Document			
Document to FHWA/Statewide			
Document Approved			
ATP through Final PS&E			10/29/2014
Design Study Report Approved			
Local Review			
Plans In Hand Review			
PS&E Review			
ATP through Appraisals & Acquisitions			
ATP through Utility Relocation			
Signed Agreements			
Right Of Way Certification			
ATP through Construction			02/26/2015

Estimated Advertise Date:

Project Status

Project Information Designer:

Project Progress 04/02/2015 Proposed 2015 Chip Seal

CDS Road Miles Comments
 298000 Haines Hwy 16.1 E-Chip Overlay - NHS

298100 Lutak Rd 4.1 E-Chip Overlay - NHS

298058 Mosquito Lake Rd 3.1 E-Chip and B-Chip Non NHS

298025 Sawmill Rd .4 E-Chip and B-Chip Non NHS

298019 Allen/Menaker 1.2 E-Chip and B-Chip ? Non NHS

298014 Comstock Rd .3 E-Chip and B-Chip Non NHS

298028 Piedad Rd .2 E-Chip Non NHS

298010 Front St (Beach St) .5 E-Chip and B-Chip Non NHS

298022 Mud Bay Rd 2.7 E-Chip Non NHS

Total NHS Miles 20.2
 Total Non NHS Miles 8.4

Design Status Report

AKSAS #: 68591

Federal Project #: 0003186

Design Manager: GRAY, SCOTT J

Need ID: 18922

Ledger Code: 30257622

Construction Manager: GRAY, SCOTT J

Project Name: **FFY15 SER PAVEMENT REFURBISHMENT**

Area Planner:

Remarks: FHWA

Total of NHS and Non NHS Miles 26.1

LC 30257642

CC 24434060

Design Status Report

AKSAS #: 68590 Federal Project #: 0003187
 Need ID: 18922 Ledger Code: 30254522
 Project Name: **FFY15 SER SCENIC ENHANCEMENT**
 Remarks: FHWA

Design Manager: GRAY, SCOTT J
 Construction Manager: GRAY, SCOTT J
 Area Planner:

Project Scope 09/16/2014 To improve highway safety by cutting brush under and around highway guardrails, around signs and along areas where sight distance is impeded by vegetation. Also to improve ditch drainage by removing brush growing in or alongside ditches.

Program Summary

STIP / TIP Information				Obligated In	
Project Phase	2015	2016	2017	Project Phase	2015
Construction	0.0	0.0	0.0	Design	15,000
Multi-Phase Activity	8,950.0	0.0	0.0	Construction	399,602

Latest Estimates for Future Obligations						
Project Phase	Expected Date	Participating	Non-Participating	Estimate Date	Comment	
Construction	03/04/2015	399.6	0.0	03/04/2015	PDA#1 Fund phase	

Project Funding and Expenditure Summary

Project Phase	Programmed	Expended	Expended Last Month	Encumbered	Balance
Design	15,000	8,036	750	0	6,964
Construction	399,602	0	0	0	399,602

Design Development Milestones

Milestone	Original Scheduled Date	Latest Estimated Date	Actual Date
Project Management Plan Completed			
In-House Scoping Meeting			
ATP through Reconnaissance Study			
ATP through Environmental Document			
Document to FHWA/Statewide			
Document Approved			
ATP through Final PS&E			12/11/2014
Design Study Report Approved			
Local Review			
Plans In Hand Review			
PS&E Review			
ATP through Appraisals & Acquisitions			
ATP through Utility Relocation			
Signed Agreements			
Right Of Way Certification			
ATP through Construction			02/26/2015

Estimated Advertise Date:

Project Status

Project Information	Designer:
Project Progress 04/02/2015 2015 Scenic Enhancement Areas Juneau, Haines, Ketchikan, POW and Skagway In the process of hiring 4 non perms.	

Manager FFY Summary Report

AKSAS: **68032**

Fed Proj #: **N/A**

Status: **CONSTRUCTION**

Project ID: **64684**

Name: **AIRPORT SAFETY IMPR: SITKA, KAKE,
WRANGELL**

Manager: **GRAY, SCOTT J**
Construction Manager: **GRAY, SCOTT J**

Remarks: **Funding: State (AR 60445 Statewide Rural
Airport Safety 82/06/108/15)**

Obligations (amount in thousands of dollars)

Estimate for Future Obligations

Phase	Date	Total Par \$	Non-Par GF \$
2	20-Dec-2013	0.0	-29.1
4	20-Dec-2013	0.0	29.1

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
2	991.59	991.59	0.00	0.00	0.00
4	239,008.41	66,201.30	2,555.49	0.00	172,807.11
Totals	240,000.00	67,192.89	2,555.49	.00	172,807.11

Scope Date	Scope Text
10-Nov-2014	Airport Safety Improvements in Southeast Region; including Airport Fence in Wrangell, Settlement Repairs in Kake, and Vegetation & Drainage maintenance in Sitka.

Progress Date	Progress Text
02-Apr-2015	Coffey approved a new project to take care of Vegetation and Drainage issues around the Sitka airport 7/24/14

Ben Storey is working on the environmental documents
LC 30251541

Coffey approved 11/29/13 to use these funds to repair the dips on the Kake runway
- Done

LC 30943341
CC 24433872

Progress Date	Environmental Progress Text
23-Feb-2015	State Project Environmental Form begun. Section 106 initiated. Section 404 permitting necessary.

Manager FFY Summary Report

AKSAS: **67936**

Fed Proj #: **AIP #3-02-0200-084-**

Status: **CONSTRUCTION**

Project ID: **63184**

Name: **FFY12 SER AIRPORTS OBSTRUCTION
REMOVAL**

Manager: **GRAY, SCOTT J**

Construction Manager: **GRAY, SCOTT J**

Remarks: **Funding Source: FAA 93.75%**

Obligations (amount in thousands of dollars)

Estimate for Future Obligations

Phase	Date	Total Par \$	Non-Par GF \$
2	23-Oct-2013	-4.8	0.0
4	23-Oct-2013	4.8	0.0

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
2	175.85	175.85	0.00	0.00	0.00
4	104,824.15	20,049.85	0.00	0.00	84,774.30
Totals	105,000.00	20,225.70	.00	.00	84,774.30

Scope Date	Scope Text
31-May-2012	KTN: Maintain brush cutting within runway safety area. \$50,000. AKW (Klawock): Maintain brush cutting within runway safety area. \$20,000. Kake: Maintain brush cutting within runway safety area. \$35,000.
Progress Date	Progress Text
02-Apr-2015	KTN Brushing - \$13,090- 30843642 AKW Brushing - \$6,960- 30843742 Kake Brushing - \$35,000 - 30843942 CC 24433704

AKSAS: **67743**

Fed Proj #: **AIP #3-02-0327-019-**

Status: **CONSTRUCTION**

Project ID: **63781**

Name: **FFY12 YAK AIRPORT OBS REMOVAL
AND SURFACE PRESERVATION MAINT**

Manager: **GRAY, SCOTT J**

Construction Manager: **GRAY, SCOTT J**

Remarks: **Funding: FAA 95%**

Obligations (amount in thousands of dollars)

Estimate for Future Obligations

Phase	Date	Total Par \$	Non-Par GF \$
2	04-Dec-2014	50.0	0.0
2	23-Oct-2013	-5.0	0.0
4	04-Dec-2014	-50.0	0.0
4	23-Oct-2014	55.0	0.0

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
2	50,000.00	29,280.88	8,479.97	0.00	20,719.12
4	635,000.00	156,422.88	4,544.86	0.00	478,577.12
Totals	685,000.00	185,703.76	13,024.83	.00	499,296.24

Scope Date

Scope Text

18-Sep-2012

Ledger Codes for Cost Collectors:

Phase 2 LC 30940722

Yakutat Airport Surface Maint Drainage
30843322

Fund Only Phase 4 LC 30940742

Yakutat Airport Surface Maint Pavement Marking 30842942
Yakutat Airport Surface Maint Drainage 30843342
Yakutat Airport Surface Maint Asphalt 30843442
Yakutat Airport Obstruction Removal 30843542

Progress Date

Progress Text

02-Apr-2015

YAK PM - Exp \$135,464 30842942 Done

YAK Drainage -

\$50,000 - 30843322

\$100,000 - 30843342

YAK Asphalt - \$200,000 - 30843442

12/04/14 Emailed Krisjon on change of scope for repair drainage on main ramp.

1/2/15 Called Krisjon and he said he would talk to Brad and get back to me next week.

3/4/15 Approved by Krisjon

YAK Ob Removal - \$195,000- 30843542

Waiting on LIDAR report for OB Removal

AKSAS: **67743**

Fed Proj #: **AIP #3-02-0327-019-**

Status: **CONSTRUCTION**

Project ID: **63781**

Name: **FFY12 YAK AIRPORT OBS REMOVAL
AND SURFACE PRESERVATION MAINT**

Manager: **GRAY, SCOTT J**

Construction Manager: **GRAY, SCOTT J**

Progress Date	Progress Text
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CC 24433835

Progress Date	Environmental Progress Text
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23-Feb-2015	Environmental review and FAA CE begun. Section 106 to be completed. Field visit conducted 12/15/2014. No permits foreseeable at this time.
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Manager FFY Summary Report

AKSAS: **68201**

Fed Proj #: **0003170**

Status: **CONSTRUCTION**

Project ID: **65322**

Name: **FFY13 SER CATCH BASIN AND
CULVERT MAINTENANCE**

Manager: **GRAY, SCOTT J**

Construction Manager: **GRAY, SCOTT J**

Remarks: **FHWA**

Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
4	423,663.09	313,747.95	0.00	39,000.00	70,915.14
Totals	423,663.09	313,747.95	.00	39,000.00	70,915.14

Scope Date	Scope Text
19-Apr-2013	<p>Preventatvie maintenance on catch basins and culverts is an important part of our asset management and to public safety. Catch basins need to be maintained properly or they will fill with sediment and debris and then that material is deposited into the out fall of the culverts. When the culverts are no longer functional (full of sediment), roadways, yards and homes and businesses can flood, causing safety concerns to people, homes, businesses, and vehicle traffic. This project will consist of the following: Vacuuming out catch basins, jetting culverts, inspecting and inventorying the states assets.</p> <p>This project areas will include; Gustavus, Haines, Hoonah, Juneau, Ketchikan, Prince of Wales Island, Petersburg, Sitka, Skagway, Wrangell and Yakutat.</p>
02-Apr-2015	<p>Project is underway again for 2015. Start up in KTN and then JNU and then SGY.</p> <p>LC 30140742 CC 24433883</p>
Progress Date	Progress Text

Manager FFY Summary Report

AKSAS: **67990**

Fed Proj #: **AIP #3-02-0200-089-**

Status: **CONSTRUCTION**

Project ID: **66310**

Name: **FFY14 KTN AIRPORT OBSTRUCTION
REMOVAL**

Manager: **GRAY, SCOTT J**

Construction Manager: **GRAY, SCOTT J**

Remarks: **Funding Source: FAA 93.75%**

Obligations (amount in thousands of dollars)

Estimate for Future Obligations

Phase	Date	Total Par \$	Non-Par GF \$
4	04-Oct-2013	65.3	0.0

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
4	65,334.00	34,715.77	0.00	0.00	30,618.23
Totals	65,334.00	34,715.77	.00	.00	30,618.23

<u>Scope Date</u>	<u>Scope Text</u>
04-Oct-2013	Ketchikan: Obstruction removal in RSA
<u>Progress Date</u>	<u>Progress Text</u>
25-Jul-2014	We are using old money first
	LC 30544842
	CC 24433949

AKSAS: **68436**

Fed Proj #: **0003177**

Status: **CONSTRUCTION**

Project ID: **66805**

Name: **FFY14 SER BRIDGE MAINTENANCE**

Manager: **GRAY, SCOTT J**

Construction Manager: **GRAY, SCOTT J**

Remarks: **FHWA**

Obligations (amount in thousands of dollars)

Obligated in		Estimate for Future Obligations			
Phase	FFY 2014	Phase	Date	Total Par \$	Non-Par GF \$
2	27.3	2	19-Feb-2014	30.0	0.0
4	181.9	4	08-Aug-2014	200.0	0.0

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
2	30,000.00	12,451.36	0.00	0.00	17,548.64
4	200,000.62	399.98	381.70	0.00	199,600.64
Totals	230,000.62	12,851.34	381.70	.00	217,149.28

Scope Date	Scope Text
08-Aug-2014	Provide needed maintenance and repair to approximately 63 bridges at various locations throughout SE Alaska. Maintenance items vary for each bridge and could include, but not be limited to: brush removal, sign and number plate replacement, repair work to guardrails and posts, pavement repair to bridge surfaces and approaches, debris removal, replacement of worn bolts and other hardware, bridge joint repairs, welding repairs, replacement of damaged or worn structural components, erosion repair to approach embankments, concrete repairs, replacement of utility hardware, and other activities related to general bridge upkeep. Many of the activities would occur at multiple locations while some bridges only require one action. Repairs are based on need and are not uniform for all locations. The percentage of NHS verses Non NHS bridges is around 24% NHS and the rest is Non NHS.
Progress Date	Progress Text
02-Sep-2014	Phase 4 LC 30134842 CC 24433968

Environmental Information

Contact SCHELB,	Document 6004 Ce	Expected:	Approved
Progress Date	Environmental Progress Text		
02-Feb-2015	CE signed (05/22/14).		

Manager FFY Summary Report

AKSAS: **68429**

Fed Proj #:

Status: **CONSTRUCTION**

Project ID: **68836**

Name: **FFY15 EAS VARIOUS A/P OBS REMOVL
& SURFACE PRESERVATN MAINT**

Manager: **GRAY, SCOTT J**

Construction Manager: **GRAY, SCOTT J**

Remarks: **FAA Grant# 3-02-0200-096-2014**

Obligations (amount in thousands of dollars)

Estimate for Future Obligations

Phase	Date	Total Par \$	Non-Par GF \$
2	06-Feb-2015	15.0	0.0
4	06-Feb-2015	392.2	0.0

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
2	15,000.00	12,941.90	5,132.20	0.00	2,058.10
4	392,246.32	0.00	0.00	0.00	392,246.32
Totals	407,246.32	12,941.90	5,132.20	.00	394,304.42

Scope Date	Scope Text
06-Feb-2015	Obstruction removal and surface preservation maintenance (SPM) at airports in Wrangell, Petersburg and Yakutat. Wrangell: Brush cutting in and around runway safety area (RSA), the ramp and taxiways, and maintain painted pavement markings on runways, taxiways and aprons. Petersburg: Brush cutting in and around runway safety area (RSA), the ramp and taxiways, and maintain painted pavement markings on runways, taxiways and aprons. Yakutat: Maintain painted pavement markings on runways, taxiways and aprons.
Progress Date	Progress Text
02-Apr-2015	Combined striping contract out with FHWA, bid opening 4/14/15

Manager FFY Summary Report

AKSAS: **67451**

Fed Proj #:

Status: **CONSTRUCTION**

Project ID: **68834**

Name: **FFY15 VARIOUS AIRPORTS
OBSTRUCTION REMOVAL**

Manager: **GRAY, SCOTT J**

Construction Manager: **GRAY, SCOTT J**

Remarks: **FAA Grant# 3-02-0200-095-2014**

Obligations (amount in thousands of dollars)

Estimate for Future Obligations

Phase	Date	Total Par \$	Non-Par GF \$
4	06-Feb-2015	163.3	0.0

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
4	163,334.40	0.00	0.00	0.00	163,334.40
Totals	163,334.40	.00	.00	.00	163,334.40

Scope Date	Scope Text
06-Feb-2015	Obstruction Removal by brush cutting around the ramps and taxiways at airports in Haines, Hoonah and Sitka.

Manager FFY Summary Report

AKSAS: **68427**

Fed Proj #:

Status: **CONSTRUCTION**

Project ID: **68835**

Name: **FFY15 VARIOUS AIRPORTS SURFACE IMPROVEMENT**

Manager: **GRAY, SCOTT J**

Construction Manager: **GRAY, SCOTT J**

Remarks: **FAA Grant# 3-02-0200-098-2014**

Obligations (amount in thousands of dollars)

Estimate for Future Obligations

Phase	Date	Total Par \$	Non-Par GF \$
2	06-Feb-2015	15.0	0.0
4	06-Feb-2015	658.4	0.0

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
2	15,000.00	13,835.28	6,056.71	0.00	1,164.72
4	658,371.73	0.00	0.00	0.00	658,371.73
Totals	673,371.73	13,835.28	6,056.71	.00	659,536.45

Scope Date	Scope Text
06-Feb-2015	Accomplish Surface Preservation Maintenance in airports at Ketchikan, Sitka, Klawock, Skagway, Haines and Hoonah by maintaining painted pavement markings and crack seal on runways, taxiway and aprons.
Progress Date	Progress Text
02-Apr-2015	Combined striping contract out with FHWA, bid opening 4/14/15

AKSAS: **69495**

Fed Proj #: **N/A**

Status: **CONSTRUCTION**

Project ID: **60293**

Name: **FY10 SEA AIRPORT DEFERRED
MAINTENANCE**

Manager: **GRAY, SCOTT J**
Construction Manager: **GRAY, SCOTT J**

Remarks: **Funding - State**

Obligations (amount in thousands of dollars)

Estimate for Future Obligations

Phase	Date	Total Par \$	Non-Par GF \$
4	14-Mar-2014	0.0	-19.0

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
4	416,000.00	287,174.45	0.00	16,790.00	112,035.55
Totals	416,000.00	287,174.45	.00	16,790.00	112,035.55

Scope Date	Scope Text
09-Mar-2011	Airport Maintenace at various locations in Southeast Alaska. Ledger Codes are as follows: YAK Crack Seal - 30089241; YAK Obstruc Survey - 30089441; SIT Wind Cone - 30089841; PSG Access Gate - 30090041; HNS Crack Seal - 30091541; HNS APT Drainage - 30091741; HNS/YAK/PSG APT Gate 30092941; YAK APT Drainage - 30095841; SKG APT Veg Control - 30097841; KAK APT Brush Cutting - 30099241.

Progress Date	Progress Text
02-Apr-2015	YAK - Crack Seal Yakutat - Done YAK - Obstru Survey - Yak - Change of scope per email from approval from Coffey 3/13/15 - ***New Scope- HNH - Obstru Survey - Working with UAS (Fairbanks) on using drones. 30089441 SIT - Wind Cone - SIT - 30089841- Done PSG - Access Gate - 30090041 - Done HNS - Crack Seal - Funding Moved to 68075 HNS DM Airport Misc. repairs project HNS - Drainage - Haines - (Moved \$43,249 To Kake Brushing) (**KTN brushing - Funding used for excavator rental Auth \$8,430)- 30091741 HNS - Access gate HNS -Need to repair asphalt and drainage at airport before we can instal new gates \$18,350 (Have recieved the New access gate controller.) -

Manager FFY Summary Report

AKSAS: **69495**

Fed Proj #: **N/A**

Status: **CONSTRUCTION**

Project ID: **60293**

Name: **FY10 SEA AIRPORT DEFERRED
MAINTENANCE**

Manager: **GRAY, SCOTT J**

Construction Manager: **GRAY, SCOTT J**

Progress Date

Progress Text

30092941

**YAK - Drainage - Yakutat - Money moved to cover over exp on YAK crack seal -
Done**

SGY - Brushing Skagway - \$25,056 - 30097841

**Kake - Brushing - Kake Exp - (Additional Funds added from HNS Drainage Project
\$43,249) \$35,642- 30099241**

CC 24433627

Manager FFY Summary Report

AKSAS: **69645**

Fed Proj #: **N/A**

Status: **CONSTRUCTION**

Project ID: **60980**

Name: **FY10 SER HWY DM CULVERT
REPAIR/REPLACE**

Manager: **GRAY, SCOTT J**

Construction Manager: **GRAY, SCOTT J**

Remarks: **State Funded ARs 65037-16 43/10/14/13,
66028-18 5/11/117/22, 59086-19 17/12/150/29**

Obligations (amount in thousands of dollars)

Estimate for Future Obligations

Phase	Date	Total Par \$	Non-Par GF \$
2	01-Jul-2014	0.0	5.0
2	02-Sep-2014	0.0	-50.0
2	16-Jun-2014	0.0	61.0
2	20-Nov-2013	0.0	-16.3
4	12-Jun-2014	0.0	35.0
4	20-Nov-2013	0.0	16.3
4	29-Aug-2014	0.0	-50.0

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
2	18,733.21	18,733.21	0.00	0.00	0.00
4	157,266.79	157,195.71	4,615.00	0.00	71.08
Totals	176,000.00	175,928.92	4,615.00	.00	71.08

Estimated Advertising Date: **06/13/2014**

Scope Date	Scope Text
31-Aug-2011	Repair and/or replace culverts that are not functioning properly or are no longer serviceable to insure integrity of the roadway in maintained in SER.
Progress Date	Progress Text
02-Apr-2015	Work was completed by Admiralty Construction through the small procurement process.

Project is done. Final payment made and ready for closeout

Environmental Information

Contact	Document	Env	Expected:	Approved
SCHELB,				
Progress Date	Environmental Progress Text			
22-Jul-2014	7-22-14, Consult with F&G re Title 16 permit for culvert lining at Back Loop location. F&G decided that there are no impacts and will issue the permit with few or no conditons.			

State Checklist signed by REM. State Checklist to REM for signiture. State Checklist completed and given to project engineer for approval.

AKSAS: **69665**

Fed Proj #: **N/A**

Status: **CONSTRUCTION**

Project ID: **60981**

Name: **FY12 SER AVIATION DEFERRED
MAINTENANCE**

Manager: **GRAY, SCOTT J**

Construction Manager: **GRAY, SCOTT J**

Remarks: **Funding: GF DM**

Obligations (amount in thousands of dollars)

Estimate for Future Obligations

Phase	Date	Total Par \$	Non-Par GF \$
2	24-Oct-2013	0.0	-10.0
4	14-Mar-2014	0.0	-23.0
4	24-Oct-2013	0.0	10.0

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
4	282,000.00	110,771.04	930.98	0.00	171,228.96
Totals	282,000.00	110,771.04	930.98	.00	171,228.96

Scope Date	Scope Text
31-Aug-2011	Yakutat - Level Line of Sight Triangle, Phase II, remove stumps and fill depressions (LC 30830941), Yakutat - Supplemental Lighted Wind Cone, Install supplemental wind cone runway 2 (LC 30831041), Yakutat AIP drainage repair (LC 30831141), Haines - Crack seal taxiways and runways 8/26 (LC 30831241), Haines - AIP apron drainage repair, phase III (LC 30831341), GST - AIP crack seal 11/29 (LC 30831441), Kake AIP crack seal RSA 11/29 (LC 30831541).
Progress Date	Progress Text
02-May-2014	<p>Yak - Level line - \$88,215- Working with Hilary Lindh and David Gann on environmental . - 30830941</p> <p>Yak - wind cone - \$29,922 Done with Gen Fund. Project approved 5-31-13 by Coffey to reallocate funds to SGY Wind Sock Project - 30831041</p> <p>Yak - Drainage - \$42,769 Should be complete the summer of 2014. David Gann is working on env. study - 30831141</p> <p>HNS - Crack seal - Funding Moved to 68075 HNS DM Airport Misc. repairs project</p> <p>HNS - Drainage - \$2,851 -Moved to KTN Airport Brushing Project - 30831341</p> <p>GST - Crack Seal - \$13,039 - 30831441</p> <p>Kake - Crack Seal - \$16,003 - 30831541</p> <p>CC 24433687</p>

AKSAS: **69665**

Fed Proj #: **N/A**

Status: **CONSTRUCTION**

Project ID: **60981**

Name: **FY12 SER AVIATION DEFERRED
MAINTENANCE**

Manager: **GRAY, SCOTT J**

Construction Manager: **GRAY, SCOTT J**

Progress Date

Environmental Progress Text

23-Feb-2015

**Environmental review handed over to analyst Benjamin Storey.
State Project Environmental Form begun.
Section 106 not completed.
Section 404 permitting and potential mitigation necessary.**

Manager FFY Summary Report

AKSAS: **69663**

Fed Proj #: **N/A**

Status: **CONSTRUCTION**

Project ID: **60995**

Name: **FY12 SER HIGHWAYS DM CULVERT
REPAIR/REPLACEMENT**

Manager: **GRAY, SCOTT J**

Construction Manager: **GRAY, SCOTT J**

Remarks: **State Funded AR 66028-18 5/11/117/22**

Obligations (amount in thousands of dollars)

Estimate for Future Obligations

Phase	Date	Total Par \$	Non-Par GF \$
4	12-Jun-2014	0.0	-35.0

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
4	165,000.00	102,317.29	0.00	0.00	62,682.71
Totals	165,000.00	102,317.29	.00	.00	62,682.71

<u>Scope Date</u>	<u>Scope Text</u>
02-Sep-2011	SER - Repairs/replacement culverts that are not functioning properly or are no longer serviceable to assure integrity of the roadway is maintained.
<u>Progress Date</u>	<u>Progress Text</u>
02-Jan-2015	1. Design North Culvert - Work is complete 2. Pt Stephens Rd - Canceled 3. Back Loop Rd Goat Hill - Canceled

Coffey Approved \$75,000 for ditching project in KTN 2/9/014

LC 30830741
CC 24433686

Manager FFY Summary Report

AKSAS: **69661**

Fed Proj #: **N/A**

Status: **CONSTRUCTION**

Project ID: **60993**

Name: **FY12 SER HWY DM GRAVEL SURFACING
& ASPHALT SURFACE REPAIR**

Manager: **GRAY, SCOTT J**

Construction Manager: **GRAY, SCOTT J**

Remarks: **Funding: GF DM**

Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
4	100,000.00	90,088.83	0.00	0.00	9,911.17
Totals	100,000.00	90,088.83	.00	.00	9,911.17

Scope Date	Scope Text
01-Sep-2011	Gravel surfacing Mitkof HWY (LC 30830441), Gravel Surfacing South Tongass HWY (LC 30830541), and Haines Gravel Surfacing (LC 30830641).
Progress Date	Progress Text
28-Apr-2014	Gravel resurface - Mitkof HWY - DONE
	South Tongass - DONE
	Crack Seal-Haines - \$26,665- 30830641
	CC 24433682

Manager FFY Summary Report

AKSAS: **69655**

Fed Proj #:

Status: **CONSTRUCTION**

Project ID: **60979**

Name: **FY12 SER HWY DM GUARDRAIL
REPAIRS**

Manager: **GRAY, SCOTT J**

Construction Manager: **GRAY, SCOTT J**

Remarks: **Funding: GF DM**

Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
4	50,000.00	41,782.45	0.00	0.00	8,217.55
Totals	50,000.00	41,782.45	.00	.00	8,217.55

Scope Date	Scope Text
31-Aug-2011	Repair/Replace Guardrail JNU-Egan Dr. MP .23-8. Repair/Replace Guardrail SGY-Klondike Hwy MP 2.7-8.
Progress Date	Progress Text
28-Apr-2014	JNU \$8,218 - 30540641

SGY- DONE -

CC 24433683

AKSAS: **69668**

Fed Proj #:

Status: **CONSTRUCTION**

Project ID: **60996**

Name: **FY12 SER SPOT ASPHALT REPAIRS**

Manager: **GRAY, SCOTT J**

Construction Manager: **GRAY, SCOTT J**

Remarks: **Funding: GF DM**

Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
2	735.25	735.25	0.00	0.00	0.00
4	559,264.75	500,179.43	0.00	0.00	59,085.32
Totals	560,000.00	500,914.68	.00	.00	59,085.32

Scope Date	Scope Text
02-Sep-2011	Multiple short segments on priority roads with deteriorated pavement will be milled and/or repaired and then overlaid.

Progress Date	Progress Text
01-Oct-2013	Changed Scope of work to; Southeast Region Spot Asphalt Repair. OK'ed by Coffey 4/17/12

Coffey's List of approved areas.

1. KTN Dock/Front St - \$25,000 - OK'ed by Coffey 4/17/12 - Done
2. KTN Entrances into Airport Ferry Parking Lot - \$100,000 -OK'ed by Coffey 4/27/12 KTN Estimate came in at \$37,400 + R&M invoice \$2,220
3. KTN N. Tongass Hot asphalt spot repairs - \$137,000 - OK'ed by Coffey 7/26/12 - Done
4. JNU Fritz Cove Rd - \$8,000- OK'ed by Coffey 7/26/12 - Done
5. SIT Japonski Bridge mill n fill \$176,000 - OK'ed by Coffey 7/27/12 - Done (Will do inspection 10/4/12)
6. Ordered IRR for fixing area wide potholes OK'd by Coffey 4/11/13
7. ordered Blanket for IRR
8. JNU Fitz Cove Rd \$34,245

Coffey approved an additional \$60,000 for this project 9/3/13

PH 4

LC 30831641

CC 24433688

AKSAS: **67589**

Fed Proj #: **N/A**

Status: **CONSTRUCTION**

Project ID: **64604**

Name: **FY13 SER DM AVIATION**

Manager: **GRAY, SCOTT J**

Construction Manager: **GRAY, SCOTT J**

Remarks: **Funding: GF**

Obligations (amount in thousands of dollars)

Estimate for Future Obligations

Phase	Date	Total Par \$	Non-Par GF \$
4	08-May-2014	0.0	-81.2
4	17-Mar-2014	0.0	-35.0

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
2	25,216.52	25,216.52	0.00	0.00	0.00
4	228,591.65	143,600.27	0.00	273.36	84,718.02
Totals	253,808.17	168,816.79	.00	273.36	84,718.02

Scope Date	Scope Text
23-Jan-2013	Kake Vegetation Control - Brush cut RSA 11/29 \$75,000 Kake Airport Security Fence Hole Repairs from bears - Repair over 100 holes in fence \$50,000 Klawock Airport hardstands - Install new hardstands fir increased jet traffic in order to minimize pavement damage \$130,000 GST Airport Supplemental lighted wind sock \$35,000 HNS Lease Lot Access improvement - Place and compact D-1 on lease lot access taxiway \$25,000 GST Vegetation Control - Cut brush on RSA 11/29 and 2/20 \$20,000, & Klawock Vegetation Control Brush Cut RSA 2/20 \$35,000.00.

Progress Date	Progress Text
02-Sep-2014	<p>Ledger Codes by Locations:</p> <p>KAE Vegetation Cont. \$54,164 30093241</p> <p>KAE Airport Security Fence Hole Rep. \$50,000 30105841</p> <p>KLW Airport Hardstands - Change to HNS DM A/P Misc Repairs Project No 68075- HNS Seg Circle \$32,534</p> <p>HNS Airport Lighting Imp \$31,081.90</p> <p>AKW Beacon \$6,008.79</p> <p>-----</p> <p>Expended \$69,625</p> <p>Available \$35,158 30093741</p> <p>GST Airport Supp. Lighted wind sock -**GST, HNS(2), HNH & AKW Upgrades on windsocks. \$8,625 30093841</p> <p>HNS Lease Lot Acc. Imp. (Moved to new project HNS Misc Repairs)</p> <p>GST Vegetation Cont. \$15,205 30095041</p> <p>KLW Vegetation Control Brush Cut 30105941 DONE</p> <p>CC 24433775</p>

Manager FFY Summary Report

AKSAS: **67594**

Fed Proj #: **N/A**

Status: **CONSTRUCTION**

Project ID: **63387**

Name: **FY13 SER DM HWY CULVERT REPAIRS**

Manager: **GRAY, SCOTT J**

Construction Manager: **GRAY, SCOTT J**

Remarks: **State Funded AR 59086-19 17/12/150/29**

Obligations (amount in thousands of dollars)

Estimate for Future Obligations

Phase	Date	Total Par \$	Non-Par GF \$
4	01-Jul-2014	0.0	-5.0
4	12-Jun-2014	0.0	-26.0

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
4	219,000.00	207,793.05	0.00	0.00	11,206.95
Totals	219,000.00	207,793.05	.00	.00	11,206.95

Scope Date	Scope Text
09-Jul-2012	Culvert Repairs: Southeast Region Culvert Repairs and Replacement, Repair or replace culverts that are not functioning properly or are no longer serviceable to assure integrity of the roadway is maintained. \$250,000
Progress Date	Progress Text
28-Nov-2014	Remaining balance to be used by YAK station for culvert work.

LC 30844441
CC 24433776

Environmental Information

Contact	Document	Env	Expected:	Approved	
Environmental Permit Type / Number	Application		Expected Date	Received Date	Expiration Date
ADFG TITLE 16				01-Oct-2014	
COE NWP 14				27-Oct-2014	17-Mar-2017
DEC WATER QUALITY CERTIFICATION					
Progress Date	Environmental Progress Text				
30-Jan-2015	State checklist signed on 10/20/14				

Manager FFY Summary Report

AKSAS: **67597**

Fed Proj #:

Status: **CONSTRUCTION**

Project ID: **63384**

Name: **FY13 SER DM HWY VEGETATION
MANAGEMENT**

Manager: **GRAY, SCOTT J**

Construction Manager: **GRAY, SCOTT J**

Remarks:

Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
4	105,000.00	98,609.21	0.00	0.00	6,390.79
Totals	105,000.00	98,609.21	.00	.00	6,390.79

Scope Date	Scope Text
09-Jul-2012	Vegetation Management: JNU - Glacier Hwy Brush cutting, Cut heavy alder growth to open roadway, improve sight distance and improve view shed on Glacier Hwy MP 12-40 \$30,000 PSG - Mitkof Hwy Brush Cutting, Cut and remove heavy growth in right of way on Mitkof Hwy MP 30-32 \$50,000 POW - Big Salt Rd and Craig/Klawock/Hollis Hwy Brush cutting, Cut Vegetation Big Salt MP 0 - 9.8 and also cut brush on Craig/Klawock/Hollis Hwy MP 0 - 22 \$25,000

Ledgercodes by Locations

JNU Glacier Hwy. 30106441
PSG Mitkof Hwy. 30108441
POW & CRG/KLW/Hollis Hwy. 30106841

Progress Date	Progress Text
02-Jan-2015	JNU Brushing - \$0- 30106441- DONE PSG Brushing - \$6,391 - 30108441 POW Brushing - \$0 - 30106841 DONE

CC 24433777

AKSAS: **67660**

Fed Proj #:

Status: **CONSTRUCTION**

Project ID: **63483**

Name: **FY13 TRAFFIC SIGNS AND SIGNALS
DEFERRED MAINTENANCE**

Manager: **GRAY, SCOTT J**

Construction Manager: **GRAY, SCOTT J**

Remarks: **Funding: State GF**

Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
4	110,000.00	98,258.87	78.08	8,500.00	3,241.13
Totals	110,000.00	98,258.87	78.08	8,500.00	3,241.13

Scope Date

Scope Text

30-Jul-2012

Sign replacement:

YAK - Yakutat Areawide Sign Replacement - Replace damaged/worn signs on Dangerous River Rd. and Lost river Rd. \$10,000

LC: 30091841

Signal Replacement:

SER - Region wide Traffic Signal Upgrades - Upgrade traffic signal controlers and lights. Upgrade and replace LED lights \$100,000

LC: 30092041

Progress Date

Progress Text

28-Apr-2014

YAK Sign Replacement - \$549- 300911841 Done

SER Signal Upgrade -

KTN - UPS \$4,674.66

SER - Tactics \$13,500

SER - Tester - \$10,443.39

Expended \$28,618.05

Available \$24,705.14

LC 30092041

CC 24433809

Manager FFY Summary Report

AKSAS: **68275**

Fed Proj #: **N/A**

Status: **CONSTRUCTION**

Project ID: **66027**

Name: **FY14 DM AVIATION KLW ASPHALT
REPAIR**

Manager: **GRAY, SCOTT J**

Construction Manager: **GRAY, SCOTT J**

Remarks: **Funding Source: State Funded 100%**

Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
4	20,000.00	745.34	0.00	0.00	19,254.66
Totals	20,000.00	745.34	.00	.00	19,254.66

Scope Date	Scope Text
23-Aug-2013	Klawock Crack Seal Runways 2/20: Crack seal Runways 2/20 \$20,000.
Progress Date	Progress Text
11-Feb-2014	LC 30272541 CC 24433914

Manager FFY Summary Report

AKSAS: **68723**

Fed Proj #:

Status: **CONSTRUCTION**

Project ID: **69016**

Name: **FY14 DM YAK LOST RIVER ROAD
AGGREGATE MAINTENANCE**

Manager: **GRAY, SCOTT J**

Construction Manager: **GRAY, SCOTT J**

Remarks: **funds transferred from PJ 68279 FY14 WRG
DM Bridge Maintenance**

Obligations (amount in thousands of dollars)

Estimate for Future Obligations

Phase	Date	Total Par \$	Non-Par GF \$
4	25-Mar-2015	0.0	0.0

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
4	31,476.55	0.00	0.00	0.00	31,476.55
Totals	31,476.55	.00	.00	.00	31,476.55

Scope Date	Scope Text
25-Mar-2015	Yakutat: Add Calcium Chloride to the Lost River Road for dust control and road surface stabilization.

AKSAS: **68281**

Fed Proj #: **N/A**

Status: **CONSTRUCTION**

Project ID: **66033**

Name: **FY14 POW DM CULVERT REPAIRS**

Manager: **GRAY, SCOTT J**

Construction Manager: **GRAY, SCOTT J**

Remarks: **Funding Source: State Funded**

Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
4	180,000.00	88,505.09	930.98	0.00	91,494.91
Totals	180,000.00	88,505.09	930.98	.00	91,494.91

Scope Date	Scope Text
26-Aug-2013	Thorne Bay Road Culvert Replacement: Thorne Bay Road culvert replacement. \$30,000 Klawock Culvert Replacement: Slip line two culverts. \$150,000
Progress Date	Progress Text
02-Apr-2015	Thorne Bay Rd - LC 30279941 Klawock - LC 30280841

Slip line culverts for three culverts on POW have arrived. We will install them in June or July of 2015
 CC 24433918

Progress Date	Environmental Progress Text
23-Feb-2015	State Project Environmental Form begun. Section 106 not completed. Section 404 and Fish Habitat permitting may be necessary.

AKSAS: **68266**

Fed Proj #: **N/A**

Status: **CONSTRUCTION**

Project ID: **66026**

Name: **FY14 SER DM ASPHALT SURFACE REPAIRS**

Manager: **GRAY, SCOTT J**

Construction Manager: **GRAY, SCOTT J**

Remarks: **Funding Source: State Funded 100%**

Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
4	456,000.00	226,611.83	0.00	0.00	229,388.17
Totals	456,000.00	226,611.83	.00	.00	229,388.17

Scope Date	Scope Text
23-Aug-2013	<p>Juneau Egan Drive Joint Repair: Repair joints/seams in asphalt MP 0-6.0 \$80,000. Ketchikan, Pond Reef & Pond Reef Loop: Chip seal MP 0-1.7 \$251,000. POW Big Salt Road Crack seal MP 0-17.0 \$25,000. Southeast Region Asphalt Spot Repairs: Repair multiple short segments of deteriorated asphalt pavement. These segments are too short to cost effectively be developed as a single project \$100,000.</p>

Fund Only LC: 30259041

LC by Locations:

JNU Egan Dr. Joint Repair 30259241
KTN Pond Reef & Loop Chip Seal 30260941
POW Big Salt Rd Crack Seal 30261441
SER Asphalt Spot Repairs 30262141

CC: 24433912

Progress Date	Progress Text
02-Sep-2014	<p>KTN Chip Seal - 30260941 \$23,485 B- Chip 610 ton \$12,820.5 E-Chip 333 ton \$82,720 CRS-2P 88 ton <hr/> Exp \$137,139 Available \$113,861</p> <p>Big Salt Crack Seal \$14,466</p>

AKSAS: **68270**

Fed Proj #: **N/A**

Status: **CONSTRUCTION**

Project ID: **66025**

Name: **FY14 SER DM AVIATION FENCE & GATE REPAIR**

Manager: **GRAY, SCOTT J**

Construction Manager: **GRAY, SCOTT J**

Remarks: **Funding Source: State funded 100%**

Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
4	95,000.00	34,837.74	0.00	24,500.00	35,662.26
Totals	95,000.00	34,837.74	.00	24,500.00	35,662.26

Scope Date

Scope Text

23-Aug-2013

Ketchikan Airport Security Fence Gaps on Bottom of Fence: Repair holes in security fence \$50,000.
Ketchikan Replace Sub Standard Fence: Replace fence from upper to lower ramp, needs to be 8' \$ 10,000.
Skagway New Access gate: Replace access gate \$35,000.

Fund Only LC: 30263941

LC BY LOCATIONS:

KTN Airport Security Fence Repair 30264041
KTN Sub Standard Fence Replacement 30264641
SGY New Access Gate 30266641

CC: 24433913

Progress Date

Progress Text

02-Apr-2015

SGY - Done

KTN - Working with Jeff Langkau KGB on getting the work done in house.

AKSAS: **68284**

Fed Proj #: **N/A**

Status: **CONSTRUCTION**

Project ID: **66029**

Name: **FY14 SER DM AVIATION VEGETATION
MANAGEMENT**

Manager: **GRAY, SCOTT J**

Construction Manager: **GRAY, SCOTT J**

Remarks: **Funding Source: State Funded 100%**

Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
4	260,000.00	58,533.16	4,887.51	0.00	201,466.84
Totals	260,000.00	58,533.16	4,887.51	.00	201,466.84

Scope Date

Scope Text

23-Aug-2013

Haines Brush Cutting on RSA 8/26: Brush cutting with excavator and hand brushing -\$50,000. Klawock Brush Cutting on RSA 2/20: Brush cutting with excavator and hand brushing - \$50,000. Skagway Brush Cutting on RSA 2/20: Brush cutting with excavator and hand brushing- \$25,000. Yakutat Brush Cutting on RSA 11/29: Brush cutting with excavator and hand brushing- \$35,000. Yakutat Level Line of Sight Triangle: Remove stumps and fill depressions- \$100,000.

Fund only LC: 30276241

LC BY LOCATIONS:

HNS Brush Cutting 30276541
 KLW Brush Cutting 30276941
 SGY Brush Cutting 30277141
 YAK Brush Cutting 30277841
 YAK Level Line of Sight Triangle 30278541

CC: 24433919

Progress Date

Progress Text

02-Apr-2015

Brushing
 HNS Done
 KLW \$50,000
 SGY \$25,000
 YAK \$35,000

Line of Sight
 YAK \$100,000

Manager FFY Summary Report

AKSAS: **68382**

Fed Proj #: **N/A**

Status: **CONSTRUCTION**

Project ID: **66309**

Name: **FY14 SER DM GUARDRAIL REPAIRS**

Manager: **GRAY, SCOTT J**

Construction Manager: **GRAY, SCOTT J**

Remarks: **state**

Obligations (amount in thousands of dollars)

Estimate for Future Obligations

Phase	Date	Total Par \$	Non-Par GF \$
4	04-Oct-2013	0.0	60.0

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
4	60,000.00	0.00	0.00	0.00	60,000.00
Totals	60,000.00	.00	.00	.00	60,000.00

Scope Date	Scope Text
04-Oct-2013	Haines Lutak Road Guardrail Repair; Replace/repair guardrail MP 0.20-4.0 \$20,000 Juneau Lemon Road (Glacier Hwy) Guardrail Repair; Replace/repair guardrail MP 1.9-3.4 \$25,000 Skagway Klondike Hwy Guardrail Repair; Replace/repair guardrail MP 0.-13.0 \$15,000
Progress Date	Progress Text
11-Feb-2014	HNS Lutak - LC 30544341 JNU Lemon Rd - LC 30544541 SGY Klondike - LC 30544741 CC 24433947

Manager FFY Summary Report

AKSAS: **68277**

Fed Proj #: **N/A**

Status: **CONSTRUCTION**

Project ID: **66031**

Name: **FY14 SER DM TRAFFIC SIGNS/SIGNALS**

Manager: **GRAY, SCOTT J**

Construction Manager: **GRAY, SCOTT J**

Remarks: **Funding: State Funded non-par**

Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
4	50,000.00	30,824.62	0.00	0.00	19,175.38
Totals	50,000.00	30,824.62	.00	.00	19,175.38

Scope Date	Scope Text
26-Aug-2013	SER Sign Replacement: Replace Damaged/Worn signs in Southeast Region \$50,000
Progress Date	Progress Text
02-Apr-2015	Available - \$19,175

LC 30274241
CC 24433916

Manager FFY Summary Report

AKSAS: **68721**

Fed Proj #:

Status: **CONSTRUCTION**

Project ID: **69036**

Name: **HNS CHIP SEAL ALLEN/COMSTOCK ROAD**

Manager: **GRAY, SCOTT J**

Construction Manager: **GRAY, SCOTT J**

Remarks: **MOA with Haines Borough**

Obligations (amount in thousands of dollars)

Estimate for Future Obligations

Phase	Date	Total Par \$	Non-Par GF \$
4	25-Mar-2015	0.0	87.1

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
4	87,051.00	0.00	0.00	0.00	87,051.00
Totals	87,051.00	.00	.00	.00	87,051.00

Scope Date	Scope Text
25-Mar-2015	Resurface with chip seal on 2200 linear footage feet of the Allen/Comstock Road in Haines.

Manager FFY Summary Report

AKSAS: **68075**

Fed Proj #: **N/A**

Status: **CONSTRUCTION**

Project ID: **67126**

Name: **HNS DM AIRPORT MISC. REPAIRS**

Manager: **GRAY, SCOTT J**

Construction Manager: **GRAY, SCOTT J**

Remarks: **Funding: State**

Obligations (amount in thousands of dollars)

Estimate for Future Obligations

Phase	Date	Total Par \$	Non-Par GF \$
4	08-May-2014	0.0	81.2
4	19-Mar-2014	0.0	77.0

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
4	158,191.83	142,024.97	1,090.16	0.00	16,166.86
Totals	158,191.83	142,024.97	1,090.16	.00	16,166.86

<u>Scope Date</u>	<u>Scope Text</u>
17-Mar-2014	Electrical repairs, repair/upgrades to the designation signs on the runway, and replacement of the segmented circle.
<u>Progress Date</u>	<u>Progress Text</u>
02-May-2014	HNS AP Lighting upgrade - Expended \$54,284.10 Available \$22,715
	30134141
	24433980

AKSAS: **67670**

Fed Proj #: **N/A**

Status: **CONSTRUCTION**

Project ID: **63681**

Name: **HNS LITTLE BOULDER CK. EMERGENCY
REPAIR**

Manager: **GRAY, SCOTT J**

Construction Manager: **GRAY, SCOTT J**

Remarks: **Funding Source: State funded non-par 100%**

Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
4	190,000.00	176,646.78	0.00	7,305.00	6,048.22
Totals	190,000.00	176,646.78	.00	7,305.00	6,048.22

Scope Date	Scope Text
22-Aug-2012	Repair a major washout at Bridge No. 744 Little Boulder Creek on the Haines Highway.
Progress Date	Progress Text
25-Jul-2014	This is under contract for planting and monitoring.

**LC 30101341
CC 24433815**

Manager FFY Summary Report

AKSAS: **68545**

Fed Proj #: **N/A**

Status: **CONSTRUCTION**

Project ID: **67731**

Name: **KAKE AIRPORT SEGMENTED CIRCLE
REPLACEMENT**

Manager: **GRAY, SCOTT J**
Construction Manager: **GRAY, SCOTT J**

Remarks: **SY15 Statewide Rural Airport Safety
Improvements (AR 60551-21 18/14/63/19)**

Obligations (amount in thousands of dollars)

Estimate for Future Obligations

Phase	Date	Total Par \$	Non-Par GF \$
4	24-Jun-2014	0.0	45.0

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
4	45,000.00	24,307.21	0.00	0.00	20,692.79
Totals	45,000.00	24,307.21	.00	.00	20,692.79

<u>Scope Date</u>	<u>Scope Text</u>
24-Jun-2014	Replace the old and substandard segmented circle.
<u>Progress Date</u>	<u>Progress Text</u>
02-Sep-2014	Segmented circle parts have been delivered to the Petersburg Maintenance Station. We will probably work on getting it installed the spring of 2015

LC 30548841
CC 24434008

AKSAS: **67968**

Fed Proj #: **3-02-0200-079-2011**

Status: **CONSTRUCTION**

Project ID: **61899**

Name: **SEA REGION FFY11 AIRPORT SURFACE
MAINTENANCE**

Manager: **GRAY, SCOTT J**

Construction Manager: **GRAY, SCOTT J**

Remarks: **Funding:FAA**

Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
4	444,210.53	327,587.94	0.00	0.00	116,622.59
Totals	444,210.53	327,587.94	.00	.00	116,622.59

Contractor	Award Date	Award Amount	Expiration Date or Calendar Days
SPECIALIZED PAVEMENT MARKING, INC.	21-May-2013	721,271	

Scope Date	Scope Text
13-Dec-2011	Perform Airport surface perservation maintenance in Gustavus, Ketchikan, Sitka, Wrangell and Yakutat.

The following ledgercodes have been established for each location to accurately collect costs: 30833642 - Gustavus Crack Seal, 30833742 - Gustavus Pavement Markings, 30833842 - Ketchikan Pavement Markings, 30833942 - Sitka Brush Cutting, 30834042 - Wrangell Brush Cutting, 30834142 - Yakutat Crack Seal, 30834242 - Yakutat Asphalt Repair, and 30834342 - Yakutat Brush Cutting.

Progress Date	Progress Text
25-Jul-2014	GUS Crack Seal - \$12,010- 30833642
	GUS Pavement Markings - 30833742 -DONE
	KTN Pavement Markings - 30833842 DONE
	SIT Brush Cutting Done - 30833942 DONE
	WRG Brush Cutting Done - 30834042 DONE
	YAK Crack Seal- \$8,268- 30834142
	YAK Repair Asphalt \$97,726- 30834142
	YAK Brush Cutting \$49,000 - 30834342
	CC 24433709

Manager FFY Summary Report

AKSAS: **68879**

Fed Proj #: **0003108**

Status: **CONSTRUCTION**

Project ID: **40920**

Name: **SEA REGION SCHOOL ZONE CROSSING IMPROVEMENTS**

Manager: **GRAY, SCOTT J**

Construction Manager: **GRAY, SCOTT J**

Remarks: **Funding Source: FHWA**

<u>ATP Type</u>	<u>ATP DATE</u>
PE through Final PSE	08/08/2005
CA Construct	07/05/2007
CA Final PSE to Award	07/05/2007

Obligations (amount in thousands of dollars)

Obligated in FFY		Estimate for Future Obligations			
Phase	2014	Phase	Date	Total Par \$	Non-Par GF \$
2	-4.8	2	20-Nov-2013	-5.2	0.0

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
2	94,770.52	94,770.52	0.00	0.00	0.00
4	1,063,798.00	395,173.85	0.00	0.00	668,624.15
Totals	1,158,568.52	489,944.37	.00	.00	668,624.15

Contractor	Award Date	Award Amount	Expiration Date or Calendar Days
NO CONTRACT AWARDED	05-Oct-2007	0	

<u>Scope Date</u>	<u>Scope Text</u>
28-Jul-2005	Evaluate, design, and enhance school zone crossing traffic devices to meet new requirements contained in the Alaska Traffic Manual.

<u>Progress Date</u>	<u>Progress Text</u>
02-Sep-2014	Phase 4 SER School Crossing LC 30256442

Work in progress, Lighting is up except for Petersburg, Sitka and Wrangell. Signage is done except for Petersburg, Kake, and Wrangell. No Strping has been done to this date. we will need to contract out.

CC 24433175

<u>Problem Date</u>	<u>Problem Text</u>
10-Dec-2010	ROW issues and wire installations that cannot be completed by regional electrician. Traffic needs to bid out remainder of work.

Environmental Information

Contact **MOREHOUSE,** Document **Pce** Expected: **30-Apr-2006** Approved **25-Apr-2006**

<u>Progress Date</u>	<u>Environmental Progress Text</u>
23-Feb-2015	Programmatic 2 CE approved 4/17/2012. Re-evaluation to be completed.

AKSAS: **67788**

Fed Proj #: **N/A**

Status: **CONSTRUCTION**

Project ID: **64021**

Name: **SER INJECTION WELLS**

Manager: **GRAY, SCOTT J**

Construction Manager: **GRAY, SCOTT J**

Remarks: **Funding: Emergency/State**

Obligations (amount in thousands of dollars)

Estimate for Future Obligations

Phase	Date	Total Par \$	Non-Par GF \$
4	24-Oct-2014	0.0	100.0
4	25-Jul-2014	0.0	150.0
4	28-Oct-2013	0.0	-106.0

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
4	605,000.00	364,259.31	7,145.90	103,422.61	137,318.08
Totals	605,000.00	364,259.31	7,145.90	103,422.61	137,318.08

Scope Date	Scope Text
22-Oct-2012	Motor Vehicle Waste Disposal Well (MVWDW) closures per the U.S. Environmental Protection Agency (EPA) Consent Agreement and Final Order with the State of Alaska. Physically close and remove all contaminated liquids, sludge, and soil from in and around the MVWDWs at Skagway, Wrangell, and Gustavus Maintenance Stations.

Progress Date	Progress Text
02-Sep-2014	Skagway - \$132,124

Wrangell - \$52,439

Gustavus Class V Closure ? \$24,988
Gustavus Holding tank Design - \$8,988

Holding tank installation for Skagway;
Cost estimate was around \$65,000 ? We have a set of approved plans. NOTE:
Adam Zenger will be working on getting the new tank installed.

Holding tank installation for Gustavus;
Cost estimate was around \$65,000 ? We don?t have a set of plan

Total

(includes CENG & ICAP) \$365,234

Funding Available \$ 169,170

Estimated Funding Needs \$ 196,064

Eric Hershey has a Haz Mat term agreement with R&M for monitoring wells in Skagway and Wrangell 9/26/13

AKSAS: **67788**

Fed Proj #: **N/A**

Status: **CONSTRUCTION**

Project ID: **64021**

Name: **SER INJECTION WELLS**

Manager: **GRAY, SCOTT J**

Construction Manager: **GRAY, SCOTT J**

Progress Date

Progress Text

Additional Funding Sources

M&O \$50,000

HQ \$150,000

P/F \$50,000

Total \$250,000

LC 30941941

CC 24433854

Manager FFY Summary Report

AKSAS: **69915**

Fed Proj #:

Status: **CONSTRUCTION**

Project ID: **63390**

Name: **SGY STATE STREET SIDEWALK REPAIR**

Manager: **GRAY, SCOTT J**

Construction Manager: **GRAY, SCOTT J**

Remarks:

Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
4	90,000.00	64,702.00	0.00	0.00	25,298.00
Totals	90,000.00	64,702.00	.00	.00	25,298.00

Scope Date	Scope Text
11-Jul-2012	Priority repair of settlement and frost jacking damage of State Street sidewalks in Skagway.
Progress Date	Progress Text
11-Feb-2014	

LC 30845341
CC 24433789

Manager FFY Summary Report

AKSAS: **68547**

Fed Proj #: **N/A**

Status: **CONSTRUCTION**

Project ID: **67732**

Name: **SIT AIRPORT RSA GRADING**

Manager: **GRAY, SCOTT J**

Construction Manager: **GRAY, SCOTT J**

Remarks: **SY15 Statewide Rural Airport Safety
Improvements (AR 60551-21 18/14/63/19)**

Obligations (amount in thousands of dollars)

Estimate for Future Obligations

Phase	Date	Total Par \$	Non-Par GF \$
4	24-Jun-2014	0.0	30.0

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
4	30,000.00	0.00	0.00	0.00	30,000.00
Totals	30,000.00	.00	.00	.00	30,000.00

<u>Scope Date</u>	<u>Scope Text</u>
24-Jun-2014	Replace armor rocks on west side of RSA to meet FAA standards for RSA surface conditions.

<u>Progress Date</u>	<u>Progress Text</u>
25-Jul-2014	Will submit purchase request in Fall 2014 LC 30548941 CC 24434009

<u>Progress Date</u>	<u>Environmental Progress Text</u>
23-Feb-2015	State Project Environmental Form to be completed. Section 106 not completed. Section 404 permitting not anticipated.

Manager FFY Summary Report

AKSAS: **68525**

Fed Proj #: **N/A**

Status: **CONSTRUCTION**

Project ID: **67687**

Name: **SY15 DM HNS CHANNEL WORK &
CLEAN-UP**

Manager: **GRAY, SCOTT J**
Construction Manager: **GRAY, SCOTT J**

Remarks: **State Funded AR 60889-21 18/14/78/5**

Obligations (amount in thousands of dollars)

Estimate for Future Obligations

Phase	Date	Total Par \$	Non-Par GF \$
4	16-Jun-2014	0.0	170.0

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
4	170,000.00	169,557.80	1,607.28	0.00	442.20
Totals	170,000.00	169,557.80	1,607.28	.00	442.20

<u>Scope Date</u>	<u>Scope Text</u>
16-Jun-2014	Channel Work and clean-up W/ D-8 & large Excavator (slide areas) in Haines.
<u>Progress Date</u>	<u>Progress Text</u>
03-Apr-2015	Project is Done, Ready For Closeout. LC 30143741 CC 24434001

Environmental Information

Contact STOREY, BENJAMIN M	Document Env	Expected:	Approved	
<u>Environmental Permit Type / Number</u>	<u>Application</u>	<u>Expected Date</u>	<u>Received Date</u>	<u>Expiration Date</u>
ADFG TITLE 16			22-Sep-2014	30-Sep-2016
COE SECTION 404				
DNR PARKS SPECIAL USE				
<u>Progress Date</u>	<u>Environmental Progress Text</u>			
23-Feb-2015	DOT&PF submitted public comment responses to USACE on 2/13/2015. USACE met separately with Chilkat Indian Village in January 2015. Fish Habitat and CWA 401 permits/clearance received. Special Use Permit applied for on 12/15/2014 - DNR has not responded to date.			

Manager FFY Summary Report

AKSAS: **68536**

Fed Proj #:

Status: **CONSTRUCTION**

Project ID: **67690**

Name: **SY15 SER DM ASPHALT SURFACE
REPAIRS**

Manager: **GRAY, SCOTT J**

Construction Manager: **GRAY, SCOTT J**

Remarks: **funding: State, AR 60889-21**

Obligations (amount in thousands of dollars)

Estimate for Future Obligations

Phase	Date	Total Par \$	Non-Par GF \$
4	16-Jun-2014	0.0	475.0

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
4	475,000.00	0.00	0.00	0.00	475,000.00
Totals	475,000.00	.00	.00	.00	475,000.00

<u>Scope Date</u>	<u>Scope Text</u>
16-Jun-2014	Southeast Region Area Wide Asphalt Repair: Spot repairs to various paved roads \$100,000. Ketchikan Shoreline Drive: Reconstruct MP 0 - 0.9 \$375,000.
<u>Progress Date</u>	<u>Progress Text</u>
25-Jul-2014	SER Are Wide Asphalt Repairs \$100,000 30269441 KTN Shoreline Dr. \$375,000 30270741 CC 24434004

Manager FFY Summary Report

AKSAS: **68521**

Fed Proj #: **N/A**

Status: **CONSTRUCTION**

Project ID: **67686**

Name: **SY15 SER DM BRIDGE MAINTENANCE**

Manager: **GRAY, SCOTT J**

Construction Manager: **GRAY, SCOTT J**

Remarks: **STATE FUNDED AR 60889-21 18/14/78/5**

Obligations (amount in thousands of dollars)

Estimate for Future Obligations

Phase	Date	Total Par \$	Non-Par GF \$
4	16-Jun-2014	0.0	40.0

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
4	40,000.00	9,468.73	0.00	0.00	30,531.27
Totals	40,000.00	9,468.73	.00	.00	30,531.27

<u>Scope Date</u>	<u>Scope Text</u>
16-Jun-2014	Maintenance repairs on bridges around Southeast region.
<u>Progress Date</u>	<u>Progress Text</u>
25-Jul-2014	SER Bridge Maintenance \$40,000 LC 30142041 CC 24434000

Manager FFY Summary Report

AKSAS: **68351**

Fed Proj #: **N/A**

Status: **CONSTRUCTION**

Project ID: **67685**

Name: **SY15 SER DM CULVERT REPAIRS**

Manager: **GRAY, SCOTT J**

Construction Manager: **GRAY, SCOTT J**

Remarks: **State funded AR 60889-21 18/14/78/5**

Obligations (amount in thousands of dollars)

Estimate for Future Obligations

Phase	Date	Total Par \$	Non-Par GF \$
4	16-Jun-2014	0.0	150.0

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
4	150,000.00	2,668.95	26.76	84,121.75	63,209.30
Totals	150,000.00	2,668.95	26.76	84,121.75	63,209.30

<u>Scope Date</u>	<u>Scope Text</u>
16-Jun-2014	Slip line two culverts in Southeast Region.
<u>Progress Date</u>	<u>Progress Text</u>
03-Apr-2015	Slip lined two culverts at 5.8 mile Mitkof Hwy PSG 63" x 140'

LC 30140641
CC 24433999

<u>Progress Date</u>	<u>Environmental Progress Text</u>
23-Feb-2015	State Project Environmental Form to be completed. Section 106 to be completed. Section 404 and Fish Habitat permitting may be necessary.

Manager FFY Summary Report

AKSAS: **68533**

Fed Proj #:

Status: **CONSTRUCTION**

Project ID: **67689**

Name: **SY15 SER DM GRAVEL SURFACING**

Manager: **GRAY, SCOTT J**

Construction Manager: **GRAY, SCOTT J**

Remarks: **funding: State, AR 60889-21**

Obligations (amount in thousands of dollars)

Estimate for Future Obligations

Phase	Date	Total Par \$	Non-Par GF \$
4	01-Jul-2014	0.0	50.0

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
4	50,000.00	1,382.44	0.00	0.00	48,617.56
Totals	50,000.00	1,382.44	.00	.00	48,617.56

<u>Scope Date</u>	<u>Scope Text</u>
16-Jun-2014	Ketchikan Revilla Road Gravel Resurface: Place D-1 on Revilla Road
<u>Progress Date</u>	<u>Progress Text</u>
25-Jul-2014	LC 30140041 CC 24434003

Manager FFY Summary Report

AKSAS: **68538**

Fed Proj #:

Status: **CONSTRUCTION**

Project ID: **67691**

Name: **SY15 SER DM GUARDRAIL REPAIRS**

Manager: **GRAY, SCOTT J**

Construction Manager: **GRAY, SCOTT J**

Remarks: **funding: State, AR 60889-21**

Obligations (amount in thousands of dollars)

Estimate for Future Obligations

Phase	Date	Total Par \$	Non-Par GF \$
4	16-Jun-2014	0.0	60.0

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
4	60,000.00	0.00	0.00	0.00	60,000.00
Totals	60,000.00	.00	.00	.00	60,000.00

Scope Date	Scope Text
16-Jun-2014	Petersburg Mitkof Guardrail Repair: Replace and repair guardrail MP 2.5-6.5 \$30,000 (30143241) Juneau Area Wide Guardrail Maintenance: Clean under guardrail in the Juneau area - \$30,000 (30143341)
CC 24434005	
Progress Date	Progress Text
25-Jul-2014	PSG Mitkof Guardrail Repair - \$30,000 - 30143241 JNU Area Wide Guardrail Maintenance - \$30,000 - 30143341
CC 24434005	

Manager FFY Summary Report

AKSAS: **67971**

Fed Proj #: **N/A**

Status: **CONSTRUCTION**

Project ID: **67665**

Name: **SY15 SER DM TRAFFIC SIGNS &
SIGNALS REPLACEMENT**

Manager: **GRAY, SCOTT J**

Construction Manager: **GRAY, SCOTT J**

Remarks: **FUNDING: State AR 60889-21 18/14/78/5**

Obligations (amount in thousands of dollars)

Estimate for Future Obligations

Phase	Date	Total Par \$	Non-Par GF \$
4	13-Jun-2014	0.0	60.0

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
4	60,000.00	0.00	0.00	0.00	60,000.00
Totals	60,000.00	.00	.00	.00	60,000.00

<u>Scope Date</u>	<u>Scope Text</u>
13-Jun-2014	Upgrade traffic detection system and replace LED lights for Southeast Region.
<u>Progress Date</u>	<u>Progress Text</u>
25-Jul-2014	LC 30136241 CC 24433936

Manager FFY Summary Report

AKSAS: **68529**

Fed Proj #:

Status: **CONSTRUCTION**

Project ID: **67688**

Name: **SY15 SER DM VEGETATION
MANAGEMENT**

Manager: **GRAY, SCOTT J**

Construction Manager: **GRAY, SCOTT J**

Remarks: **funding: State, AR 60889-21**

Obligations (amount in thousands of dollars)

Estimate for Future Obligations

Phase	Date	Total Par \$	Non-Par GF \$
4	16-Jun-2014	0.0	100.0

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
4	100,000.00	12,703.06	1,244.71	0.00	87,296.94
Totals	100,000.00	12,703.06	1,244.71	.00	87,296.94

Scope Date	Scope Text
16-Jun-2014	Haines Area Wide Vegetation Management: Brush cutting area wide \$65,000. Skagway Area Wide Vegetation Management: Brush cutting area wide \$15,000. Hyder Salmon River Road Vegetation Management: Brush cutting MP 0 - 12.0 \$10,000. Kake Road Vegetation Management: Brush cutting area wide \$10,000.
Progress Date	Progress Text
25-Jul-2014	HNS - \$65,000 - 30137141 SGY - \$15,000 - 30138841 HYD - \$10,000 - 30138941 Kake - \$10,000 - 30139141
	CC 24434002

Manager FFY Summary Report

AKSAS: **67950**

Fed Proj #: **000S844**

Status: **COMPLETED**

Project ID: **64651**

Name: **FFY13 SER PAVEMENT
REFURBISHMENT**

Manager: **GRAY, SCOTT J**
Construction Manager: **GRAY, SCOTT J**

Remarks: **Funding: FHWA**

Obligations (amount in thousands of dollars)

Obligated in FFY		Estimate for Future Obligations			
Phase	2014	Phase	Date	Total Par \$	Non-Par GF \$
2	-10.6	2	29-Oct-2013	-11.6	0.0

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
2	12,169.68	12,169.68	0.00	0.00	0.00
4	1,390,423.00	1,390,185.43	0.00	0.00	237.57
Totals	1,402,592.68	1,402,355.11	.00	.00	237.57

Scope Date	Scope Text
29-Jan-2013	Juneau, 296154 Fish Creek Rd (Eagle Crest Rd) : Add asphalt to dips in roadway and chip seal roadway surface (E Chip) 5.0 Miles

Yakutat, 297005 Lost River Rd: Placement of Aggregate materials (D-1) on road surface and adding Calcium Chloride for road surface stilization and for dust control. 8.0 Miles

Progress Date	Progress Text
03-Jul-2014	Ready for close out

**PH 4
LC 30943142
CC 24433853**

Environmental Information

Contact **GANN, DAVID J** Document **6004 Ce** Expected: Approved

Progress Date	Environmental Progress Text
04-Apr-2013	CE has been completed. approved by SER Environmental Manager on 3/29/13.

Manager FFY Summary Report

AKSAS: **68016**

Fed Proj #: **AIP #3-02-0200-093-**

Status: **COMPLETED**

Project ID: **66307**

Name: **FFY14 VARIOUS AIRPORTS SURFACE
PRESERVATION MAINTENANCE**

Manager: **GRAY, SCOTT J**

Construction Manager: **GRAY, SCOTT J**

Remarks: **Funding Source: FAA 93.75%**

Obligations (amount in thousands of dollars)

Estimate for Future Obligations

Phase	Date	Total Par \$	Non-Par GF \$
4	04-Oct-2013	272.7	0.0

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
4	272,711.26	265,398.64	0.00	4,903.16	2,409.46
Totals	272,711.26	265,398.64	.00	4,903.16	2,409.46

Scope Date	Scope Text
04-Oct-2013	Ketchikan: Maintain painted pavement marking on runways, taxiways, and aprons \$90,000. Wrangell: Maintain painted pavement marking on runways, taxiways, and aprons \$75,000. Sitka: Maintain painted pavement marking on runways, taxiways, and aprons \$85,000.

Fund only LC: 30543742

LC By Locations:

KTN A/P Surface Preservation Maintenance 30543842
WRG A/P Surface Preservation Maintenance 30543942
SIT A/P Surface Preservation Maintenance 30544142

CC: 24433946

Progress Date	Progress Text
02-Jan-2015	Projects are complete.

Manager FFY Summary Report

AKSAS: **68022**

Fed Proj #: **AIP #3-02-0200-091-**

Status: **COMPLETED**

Project ID: **66305**

Name: **FFY14 YAK & PSG AIRPORTS SURFACE
PRESERVATION MAINTENANCE**

Manager: **GRAY, SCOTT J**

Construction Manager: **GRAY, SCOTT J**

Remarks: **Funding Source: FAA 95%**

Obligations (amount in thousands of dollars)

Estimate for Future Obligations

Phase	Date	Total Par \$	Non-Par GF \$
4	04-Oct-2013	179.7	0.0

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
4	179,669.47	177,140.00	0.00	0.00	2,529.47
Totals	179,669.47	177,140.00	.00	.00	2,529.47

Scope Date	Scope Text
04-Oct-2013	Yakutat: Maintain painted pavement marking on runways, taxiways, and aprons \$100,000. Petersburg: Maintain painted pavement marking on runways, taxiways, and aprons \$65,000.

Fund only LC: 30543142

LC By Locations:

YAK A/P Surface Preservation Maintenance 30542242

PSG A/P Surface Preservation Maintenance 30543042

CC: 24433945

Progress Date	Progress Text
02-Jan-2015	Project is complete.

AKSAS: **67587**

Fed Proj #:

Status: **COMPLETED**

Project ID: **63383**

Name: **FY13 SER DM HWY ASPHALT SURFACE REPAIRS**

Manager: **GRAY, SCOTT J**

Construction Manager: **GRAY, SCOTT J**

Remarks:

Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
4	425,000.00	263,081.28	148.49	0.00	161,918.72
Totals	425,000.00	263,081.28	148.49	.00	161,918.72

Scope Date	Scope Text
09-Jul-2012	Asphalt Surface Repairs: JNU - Channel Dr. Mill and Pave, Mill and pave deteriorated surface of Channel Dr. MP 0.38 - .07 \$200,000 SER - SE Region Crack Seal, Crack seal roads throughout the Southeast Region to help extend the life of the existing pavement. \$100,000 SGY - State Street Mill and Pave, Mill and pave MP 0 - 0.14 \$75,000 HNS - Haines Hwy Asphalt Repair, Grind and patch damaged pavement on Haines Hwy MP 4.3 - 17 \$50,000.

Ledger Codes per Locations:

JNU Channel Dr. MP 0.38-.07 30100541
 SER Crack Seal 30096041
 SGY MP 0-0.14 30100741
 HNS HWY Asphalt Repair & MP 4.3-17 30098441

Progress Date	Progress Text
01-Oct-2013	JNU Asphalt Project Needs Project/Change of Scope/Including Haines Hwy Asphalt Repair - Approved from Coffey 9/9/13 - \$190,420 - Funding Approved by Coffey for Sunny Point Bridge Approaches 5/31/13- 30100541

SER Crack Seal - \$48,720 - 30096041

SGY State Street Mill and Pave - \$71,407 - 30100741

HNS Hwy Asphalt Repair - \$98,000- 30098441

17 MILE HNS Hwy is DONE

Coffey approved additional funding for project from scope change above.

CC 24433774

Environmental Information

Contact	Document	Env	Expected:	Approved
SCHELB,				
Progress Date	Environmental Progress Text			
16-May-2013	State checklist approved and signed by REM			

Manager FFY Summary Report

AKSAS: **68268**

Fed Proj #: **N/A**

Status: **COMPLETED**

Project ID: **66030**

Name: **FY14 KTN DM GRAVEL SURFACING**

Manager: **GRAY, SCOTT J**

Construction Manager: **GRAY, SCOTT J**

Remarks: **Funding Source: State Funded**

Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
4	55,000.00	54,659.84	0.00	0.00	340.16
Totals	55,000.00	54,659.84	.00	.00	340.16

Scope Date	Scope Text
26-Aug-2013	Ketchikan South Tongass Gravel Surfacing: Place D-1 aggregate on S. Tongass \$55,000

Progress Date	Progress Text
02-Apr-2015	Done, Ready For Closeout.

LC 30275841

CC 24433915

Manager FFY Summary Report

AKSAS: **68377**

Fed Proj #: **N/A**

Status: **COMPLETED**

Project ID: **66286**

Name: **FY14 SER DM HWY VEGETATION
MANAGEMENT**

Manager: **GRAY, SCOTT J**

Construction Manager: **GRAY, SCOTT J**

Remarks: **Funding Source: State Funded**

Obligations (amount in thousands of dollars)

Estimate for Future Obligations

Phase	Date	Total Par \$	Non-Par GF \$
4	03-Oct-2013	0.0	100.0
4	23-May-2014	0.0	30.0

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
4	130,000.00	129,963.69	0.00	0.00	36.31
Totals	130,000.00	129,963.69	.00	.00	36.31

Scope Date	Scope Text
23-May-2014	Angoon Kootznahoo Hwy Brush Cutting: Area wide brush cutting \$20,000. Hyder Salmon River Rd Brush Cutting: Salmon River Rd brush cutting MP 0-12.0 \$40,000. Kake Road Brush Cutting: Area wide brush cutting \$20,000. Klawock Area Wide IVMP (Integrated Vegetation Management Plan) Implementation - Implement the department's IVMP and apply herbicides per the plan. - \$50,000.
Progress Date	Progress Text
02-Apr-2015	DONE, Ready for Closeout

Per Coffey's Email 5/22/14
 Increase funding by adding \$30,000 from AR 63614 to make the project total - \$50,000

Manager FFY Summary Report

AKSAS: **69671**

Fed Proj #:

Status: **COMPLETED**

Project ID: **60997**

Name: **HNS MOSQUITO LAKE RD REPAIR**

Manager: **GRAY, SCOTT J**

Construction Manager: **GRAY, SCOTT J**

Remarks: **Funding: GF DM**

Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
2	845.38	845.38	0.00	0.00	0.00
4	155,154.62	152,334.72	0.00	0.00	2,819.90
Totals	156,000.00	153,180.10	.00	.00	2,819.90

<u>Scope Date</u>	<u>Scope Text</u>
02-Sep-2011	Repair the Mosquito Lake road in Haines
<u>Progress Date</u>	<u>Progress Text</u>
02-Apr-2015	Project is done. Ready For Close Out

CC 24433689 and LC 30831941

Environmental Information

Contact GANN, DAVID J	Document	Env	Expected:	Approved
<u>Progress Date</u>	<u>Environmental Progress Text</u>			
02-Dec-2011	State checklist signed 11/29/11			

Manager FFY Summary Report

AKSAS: **68394**

Fed Proj #: **0003174**

Status: **COMPLETED**

Project ID: **66375**

Name: **SER FFY14 PAVEMENT MARKINGS**

Manager: **GRAY, SCOTT J**

Construction Manager: **GRAY, SCOTT J**

Remarks: **FHWA funding**

Obligations (amount in thousands of dollars)

Obligated in		Estimate for Future Obligations			
Phase	FFY 2014	Phase	Date	Total Par \$	Non-Par GF \$
2	27.3	2	20-Nov-2013	30.0	0.0
4	1,046.8	4	16-Jan-2014	1,150.7	0.0

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
2	30,000.00	20,484.93	0.00	0.00	9,515.07
4	1,150,681.44	988,046.06	0.00	0.00	162,635.38
Totals	1,180,681.44	1,008,530.99	.00	.00	172,150.45

Contractor	Award Date	Award Amount	Expiration Date or Calendar Days
SPECIALIZED PAVEMENT MARKING, INC.	04-Mar-2014	935,932	

Scope Date	Scope Text
18-Dec-2013	Highway pavement markings in Angoon, Hoonah, Haines, Juneau, Ketchikan, Prince of Wales, Petersburg, Skagway, Sitka, Wrangell, Yakutat and Kake.
Progress Date	Progress Text
02-Sep-2014	Project is complete

LC 30547342
CC 24433956

Engineering Manager: Adam Zenger

**Sorted Alphabetically*

Project #	Project Name	Page
68600	FY14 SER Facilities DM SIT Courthouse Restroom Remodel 30549741	80
68608	FY15 Facilities DM Klawock Shop Building Envelope Replacement 30549941	81
68604	FY15 Facilities DM PSG Scow Bay Shop Bldg. Envelope Replacement 30549841	82
68610	FY15 Facilities DM SGY 2.5 Mile Shop Unit Heaters 30550041	83
68612	FY15 Facilities DM SIT Court & Office Building Major Repairs 30550141	84
69720	GST Maintenance Station Repairs 30290141 - Rain Gutters 30549241 - Door Panel 30549341 - Septic System	85
67692	HNS Shop Roof Repair & AST Replacement 30104041	86
67860	JNU Cold Storage Building 30832341	87
69659	KLW Rain Gutter Replacement 30289541	88
67708	KTN COB Clean, Seal & Caulk Bldg. Exterior FY13 30105241	89
69264	KTN FY09 Maintenance Station Door Operator Replacement 30274641	90
67750	PSG Dry Storage Building Replacement 30941021	91
69260	PSG Scow Bay Entry Cover and Siding 30274141	92
68508	SEA FY09 Fuel Tank Replacement & SPCC Update 30263741 - Gustavus 30264141 - Klawock	93

30264241 - Petersburg
30264341 - Skagway
30265041 - Sitka

69246	SEA FY09 Region-wide Electrical Survey 30271841	94
69270	SEA FY09 Region-Wide Lighting Upgrade 30274941	95
69272	SEA FY09 Region-Wide Oil/Water Separation Maintenance 30275041	96
69484	SEA FY10 Facilities Deferred Maintenance 30284441	97
67703	SGY Maintenance Shop Drainage Improvement FY13 DM 30104541	98
67710	SIT Maintenance Shop Replace Exterior Man Doors FY13 DM 30105641	99

Physically Complete

78910	KTN Courthouse Facility Maintenance & Repairs FY12	100
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Manager FFY Summary Report

AKSAS: **68600**

Fed Proj #:

Status: **CONSTRUCTION**

Project ID: **68186**

Name: **FY14 SER FACILITIES DM SIT**

Manager: **ZENGER, ADAM M**

COURTHOUSE RESTROOM REMODEL

Construction Manager: **ZENGER, ADAM M**

Remarks: **Funding: statewide facilities DM**

Obligations (amount in thousands of dollars)

Estimate for Future Obligations

Phase	Date	Total Par \$	Non-Par GF \$
4	09-Oct-2014	0.0	293.0

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
4	293,000.00	0.00	0.00	0.00	293,000.00
Totals	293,000.00	.00	.00	.00	293,000.00

Scope Date	Scope Text
09-Oct-2014	Remodel four public restrooms. Replacing original 1970's equipment that has become worn, unsightly, and potentially unsanitary.

Manager FFY Summary Report

AKSAS: **68608**

Fed Proj #:

Status: **CONSTRUCTION**

Project ID: **68188**

Name: **FY15 FAC DM KLAWOCK SHOP
BUILDING ENVELOPE REPLACEMENT**

Manager: **ZENGER, ADAM M**
Construction Manager: **ZENGER, ADAM M**

Remarks: **Funding: statewide facilities DM**

Obligations (amount in thousands of dollars)

Estimate for Future Obligations

Phase	Date	Total Par \$	Non-Par GF \$
4	09-Oct-2014	0.0	175.0

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
4	175,000.00	0.00	0.00	0.00	175,000.00
Totals	175,000.00	.00	.00	.00	175,000.00

Scope Date	Scope Text
09-Oct-2014	Replace roofing for the purpose of stopping leaks and increasing energy efficiency; building envelope replacement; other minor building repairs as funding allows.

Manager FFY Summary Report

AKSAS: **68604**

Fed Proj #:

Status: **CONSTRUCTION**

Project ID: **68187**

Name: **FY15 FAC DM PSG SCOW BAY SHOP
BUILDING ENVELOPE REPLACEMENT**

Manager: **ZENGER, ADAM M**
Construction Manager: **ZENGER, ADAM M**

Remarks: **Funding: statewide facilities DM**

Obligations (amount in thousands of dollars)

Estimate for Future Obligations

Phase	Date	Total Par \$	Non-Par GF \$
4	09-Oct-2014	0.0	280.0

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
4	280,000.00	0.00	0.00	0.00	280,000.00
Totals	280,000.00	.00	.00	.00	280,000.00

Scope Date	Scope Text
09-Oct-2014	Replacement of exterior of building for the purpose of stopping leaks and increasing energy efficiency; other minor repairs or maintenance may be done to the building if funding allows.

Manager FFY Summary Report

AKSAS: **68610**

Fed Proj #:

Status: **CONSTRUCTION**

Project ID: **68189**

Name: **FY15 FAC DM SGY 2.5 MILE SHOP UNIT
HEATERS**

Manager: **ZENGER, ADAM M**

Construction Manager: **ZENGER, ADAM M**

Remarks: **Funding: statewide facilities DM**

Obligations (amount in thousands of dollars)

Estimate for Future Obligations

Phase	Date	Total Par \$	Non-Par GF \$
4	09-Oct-2014	0.0	60.0

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
4	60,000.00	0.00	0.00	0.00	60,000.00
Totals	60,000.00	.00	.00	.00	60,000.00

Scope Date	Scope Text
09-Oct-2014	Replace aging unit heaters with new and more efficient units. Other minor repairs or maintenance may be done to the building if funding allows.

Manager FFY Summary Report

AKSAS: **68612**

Fed Proj #:

Status: **CONSTRUCTION**

Project ID: **68190**

Name: **FY15 FAC DM SIT COURT & OFFICE
BUILDING MAJOR REPAIRS**

Manager: **ZENGER, ADAM M**

Construction Manager: **ZENGER, ADAM M**

Remarks: **Funding: statewide facilities DM**

Obligations (amount in thousands of dollars)

Estimate for Future Obligations

Phase	Date	Total Par \$	Non-Par GF \$
4	09-Oct-2014	0.0	140.0

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
4	140,000.00	0.00	0.00	0.00	140,000.00
Totals	140,000.00	.00	.00	.00	140,000.00

Scope Date	Scope Text
09-Oct-2014	Major repairs to include replacing corroded exterior frames and windows for the purpose of increasing energy efficiency.

Manager FFY Summary Report

AKSAS: **69720**

Fed Proj #: **N/A**

Status: **CONSTRUCTION**

Project ID: **60352**

Name: **GST: MAINTENANCE STATION REPAIRS**

Manager: **ZENGER, ADAM M**

Construction Manager: **ZENGER, ADAM M**

Remarks: **Funding Source: State (AR 65027 Facilities DM 43/10/14/8)**

Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
1	20,000.00	5,861.40	0.00	0.00	14,138.60
Totals	20,000.00	5,861.40	.00	.00	14,138.60

Scope Date	Scope Text
11-Jul-2014	Replace the rain gutters, door panel and septic system.

Manager FFY Summary Report

AKSAS: **67692**

Fed Proj #: **N/A**

Status: **CONSTRUCTION**

Project ID: **63668**

Name: **HNS SHOP ROOF REPAIR & AST
REPLACEMENT**

Manager: **ZENGER, ADAM M**

Construction Manager: **ZENGER, ADAM M**

Remarks: **Funding: State (AR 59088 Facilities DM
17/12/150/31)**

Obligations (amount in thousands of dollars)

Estimate for Future Obligations

Phase	Date	Total Par \$	Non-Par GF \$
4	11-Oct-2013	0.0	14.7

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
4	69,653.77	15,598.02	0.00	0.00	54,055.75
Totals	69,653.77	15,598.02	.00	.00	54,055.75

<u>Scope Date</u>	<u>Scope Text</u>
11-Oct-2013	Repair Haines Shop Roof and replace above ground storage tank.
<u>Progress Date</u>	<u>Progress Text</u>
13-Jun-2014	Electrical repairs associated with sheet metal replacement.

AKSAS: **67860**

Fed Proj #: **N/A**

Status: **CONSTRUCTION**

Project ID: **61120**

Name: **JNU COLD STORAGE BUILDING**

Manager: **ZENGER, ADAM M**

Construction Manager: **ZENGER, ADAM M**

Remarks: **Funding: State (AR 66031 Facilities DM
5/11/117/24)**

Obligations (amount in thousands of dollars)

Estimate for Future Obligations

Phase	Date	Total Par \$	Non-Par GF \$
2	24-Oct-2014	0.0	-65.8
4	24-Oct-2014	0.0	-34.2

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
2	89,228.22	89,228.22	0.00	0.00	0.00
4	90,771.78	38,571.83	0.00	0.00	52,199.95
Totals	180,000.00	127,800.05	.00	.00	52,199.95

Scope Date	Scope Text
26-Sep-2011	Provide maintenance/repair to the Juneau Cold Storage Facility.
Progress Date	Progress Text
01-Apr-2015	Temporary structural repairs and limited siding replacement completed. Transferred \$100,000 out to fund Class V Injection Well Closure project. At this time there are insufficient funds to replace the roof and remaining siding. Will need to ask for more DM funding.

Manager FFY Summary Report

AKSAS: **69659**

Fed Proj #: **N/A**

Status: **CONSTRUCTION**

Project ID: **60350**

Name: **KLW RAIN GUTTER REPLACEMENT**

Manager: **ZENGER, ADAM M**

Construction Manager: **ZENGER, ADAM M**

Remarks: **Funding: State (AR 65027 Facilities DM
43/10/14/8)**

Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
4	20,000.00	0.00	0.00	0.00	20,000.00
Totals	20,000.00	.00	.00	.00	20,000.00

Scope Date	Scope Text
07-Apr-2011	Replace the main gutters at the Klawock maintenance station.

Manager FFY Summary Report

AKSAS: **67708**

Fed Proj #: **N/A**

Status: **CONSTRUCTION**

Project ID: **63671**

Name: **KTN COB CLEAN, SEAL AND CAULK
BLDG EXT FY13 DM**

Manager: **ZENGER, ADAM M**

Construction Manager: **ZENGER, ADAM M**

Remarks: **Funding: State (AR 59088 Facilities DM
17/12/150/31)**

Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
4	140,000.00	0.00	0.00	0.00	140,000.00
Totals	140,000.00	.00	.00	.00	140,000.00

Scope Date	Scope Text
20-Aug-2012	COB Clean, Seal & Caulk at Ketchikan Building Exterior.

Manager FFY Summary Report

AKSAS: **69264**

Fed Proj #: **N/A**

Status: **CONSTRUCTION**

Project ID: **51161**

Name: **KTN FY09 MAINTENANCE STATION
DOOR OPERATOR REPLACEMENT**

Manager: **ZENGER, ADAM M**
Construction Manager: **ZENGER, ADAM M**

Remarks: **Funding: State (AR 62057 Facilities DM
29/08/76/19 & AR 66031 Facilities DM
5/11/117/24)**

Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
4	90,000.00	66,112.97	0.00	0.00	23,887.03
Totals	90,000.00	66,112.97	.00	.00	23,887.03

Scope Date	Scope Text
16-Sep-2008	Replacement of door operator at Ketchikan Maintenance Station

Manager FFY Summary Report

AKSAS: **67750**

Fed Proj #: **N/A**

Status: **CONSTRUCTION**

Project ID: **63873**

Name: **PSG DRY STORAGE BUILDING
REPLACEMENT**

Manager: **ZENGER, ADAM M**
Construction Manager: **ZENGER, ADAM M**

Remarks: **Funding: State (AR 59174 PSG Dry Storage
Bldg Repl. 17/12/167/21)**

Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
2	70,000.00	35,434.11	0.00	0.00	34,565.89
4	330,000.00	10,355.89	0.00	57,936.00	261,708.11
Totals	400,000.00	45,790.00	.00	57,936.00	296,274.00

Scope Date

Scope Text

27-Sep-2012

Replace the structure with a new 60 x 40 square foot building.

Manager FFY Summary Report

AKSAS: **69260**

Fed Proj #: **N/A**

Status: **CONSTRUCTION**

Project ID: **51159**

Name: **PSG SCOW BAY ENTRY COVER AND SIDING**

Manager: **ZENGER, ADAM M**

Construction Manager: **ZENGER, ADAM M**

Remarks: **Funding: State (AR 62263 Exterior Siding Rep. & Replc. 29/08/79/31)**

Obligations (amount in thousands of dollars)

Estimate for Future Obligations

Phase	Date	Total Par \$	Non-Par GF \$
4	29-Oct-2013	0.0	-5.1

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
4	7,000.00	1,936.19	0.00	0.00	5,063.81
Totals	7,000.00	1,936.19	.00	.00	5,063.81

Scope Date	Scope Text
14-Jan-2015	Replace damaged entry cover and repair/replace siding at the Petersburg Scow Bay maintenance shop.

Manager FFY Summary Report

AKSAS: **68508**

Fed Proj #: **N/A**

Status: **CONSTRUCTION**

Project ID: **50706**

Name: **SEA FY09 FUEL TANK REPLACEMENT
AND SPCC UPDATE**

Manager: **ZENGER, ADAM M**

Construction Manager: **ZENGER, ADAM M**

Remarks: **Funding: State (AR 61470 Fuel Storage
Tank Spill 30/07/104/16)**

Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
4	186,000.00	120,120.85	0.00	0.00	65,879.15
Totals	186,000.00	120,120.85	.00	.00	65,879.15

<u>Scope Date</u>	<u>Scope Text</u>
30-Jul-2008	Replace fuel tanks and update Spill Prevention and Countermeasures Plan in the following communities:

- GUSTAVUS - 30263741**
- KLAWOCK - 30264141**
- PETERSBURG - 30264241**
- SKAGWAY - 30264341**
- SITKA - 30265041**
- KETCHIKAN - 30943441**

Fund Only LC: 30263541
CC: 24433281

<u>Progress Date</u>	<u>Progress Text</u>
01-Apr-2015	3/4/2015 Contacted Jason Ginter with Nortech to request an estimate for a work plan for GST monitoring and or remediation work.

Manager FFY Summary Report

AKSAS: **69246**

Fed Proj #: **N/A**

Status: **CONSTRUCTION**

Project ID: **51149**

Name: **SEA FY09 REGION-WIDE ELECTRICAL SURVEY**

Manager: **ZENGER, ADAM M**

Construction Manager: **ZENGER, ADAM M**

Remarks: **Funding: State (AR 62057 Facilities DM 29/08/76/19)**

Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
4	45,000.00	5,600.48	0.00	0.00	39,399.52
Totals	45,000.00	5,600.48	.00	.00	39,399.52

Scope Date	Scope Text
16-Sep-2008	Electrical survey of buildings in Southeast Region

Manager FFY Summary Report

AKSAS: **69270**

Fed Proj #: **N/A**

Status: **CONSTRUCTION**

Project ID: **51164**

Name: **SEA FY09 REGION-WIDE LIGHTING
UPGRADE**

Manager: **ZENGER, ADAM M**

Construction Manager: **ZENGER, ADAM M**

Remarks: **Funding: State (AR 62266 Major Facility
Maint./Replc. 29/08/79/33)**

Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
4	100,000.00	96,796.49	0.00	0.00	3,203.51
Totals	100,000.00	96,796.49	.00	.00	3,203.51

Scope Date	Scope Text
16-Sep-2008	Upgrade lighting in buildings throughout Southeast Alaska

Manager FFY Summary Report

AKSAS: **69272**

Fed Proj #: **N/A**

Status: **CONSTRUCTION**

Project ID: **51165**

Name: **SEA FY09 REGION-WIDE OIL/WATER
SEPARATION MAINTENANCE**

Manager: **ZENGER, ADAM M**

Construction Manager: **ZENGER, ADAM M**

Remarks: **Funding: State (AR 62282 Oil/Water
Separators & Fuel Tank Replc. 29/08/80/6)**

Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
4	125,000.00	53,230.75	0.00	0.00	71,769.25
Totals	125,000.00	53,230.75	.00	.00	71,769.25

Scope Date	Scope Text
16-Sep-2008	Maintenance, upgrade and repair of oil/water separators throughout Southeast Alaska
Progress Date	Progress Text
19-Sep-2014	Letter of Agreement with Prism Design and Construction for Klawock OWS lining project. Tentative start date on 8/15/14.

OWS lined with fiberglass. Work done on 9/16-17. Addendum to Section 8 sent to Cheryl Paige by Shaun Campbell.

Manager FFY Summary Report

AKSAS: **69484**

Fed Proj #: **N/A**

Status: **CONSTRUCTION**

Project ID: **56130**

Name: **SEA FY10 FACILITIES DEFERRED
MAINTENANCE**

Manager: **ZENGER, ADAM M**

Construction Manager: **ZENGER, ADAM M**

Remarks: **Funding: State (AR 63607 Facilities DM
15/09/21/27 & AR 65027 Facilities DM
43/10/14/8)**

Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
4	95,000.00	11,440.58	0.00	0.00	83,559.42
Totals	95,000.00	11,440.58	.00	.00	83,559.42

Scope Date	Scope Text
18-Dec-2009	Southeast Region - Region wide eyewash and safety shower installation.
Progress Date	Progress Text
01-Apr-2015	9/2014. Ordered safety showers and mixing valves for KTN, KLW, PSG X 2, and SGY.

Manager FFY Summary Report

AKSAS: **67703**

Fed Proj #: **N/A**

Status: **CONSTRUCTION**

Project ID: **63670**

Name: **SGY MAINTENANCE SHOP DRAINAGE
IMPROVEMENT FY13 DM**

Manager: **ZENGER, ADAM M**

Construction Manager: **ZENGER, ADAM M**

Remarks: **Funding: State (AR 59088 Facilities DM
17/12/150/31)**

Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
4	25,000.00	0.00	0.00	0.00	25,000.00
Totals	25,000.00	.00	.00	.00	25,000.00

Scope Date	Scope Text
20-Aug-2012	Drainage Improvement at Skagway Maintenance Shop.

Manager FFY Summary Report

AKSAS: **67710**

Fed Proj #: **N/A**

Status: **CONSTRUCTION**

Project ID: **63672**

Name: **SIT MAINT SHOP REPLACE EXT MAN
DOORS FY13 DM**

Manager: **ZENGER, ADAM M**

Construction Manager: **ZENGER, ADAM M**

Remarks: **Funding: State (AR 59088 Facilities DM
12/17/150/31)**

Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
4	45,000.00	0.00	0.00	0.00	45,000.00
Totals	45,000.00	.00	.00	.00	45,000.00

Scope Date	Scope Text
20-Aug-2012	Replae exterior main doors at Sika Maintenance Shop.

AKSAS: **78910**

Fed Proj #:

Status: **COMPLETED**

Project ID: **63059**

Name: **KTN COURTHOUSE FACILITY
MAINTENANCE & REPAIRS FY12**

Manager: **ZENGER, ADAM M**
Construction Manager: **ZENGER, ADAM M**

Remarks: **Req Dept #41**

Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
4	31,297.32	31,297.32	0.00	0.00	0.00
Totals	31,297.32	31,297.32	.00	.00	.00

Scope Date	Scope Text
09-May-2012	<p>1. Public Restroom fixture life cycle replacement. All toilets and urinals. Approximately 52 fixtures. ACS to provide the funding for materials and DOTpf to provide management and labor . \$29,000.00</p> <p>2. Replace an estimated 352 glass light fixtures diffusers with acrylic diffusers in all courtrooms and the Grand Jury Room. ACS to provide the funding for materials and DOTPF to provide management and labor. \$37,000.00</p> <p>3. Install an estimated 90 new window blinds in all exterior windows. ACS to provide the funding for materials and DOTPF to provide management and labor. \$11,000.00</p>

