

**ALASKA DEPARTMENT OF TRANSPORTATION  
&  
PUBLIC FACILITIES**



**SOUTHEAST REGION  
MAINTENANCE & OPERATIONS  
ACTIVE PROJECTS STATUS REPORT**

**April 1, 2014\***  
Reflects March 2014 Activity

**PROJECT CONTROL**

\*This month's report reflects timesheets through  
the pay period ending 03-31-2014.



# MEMORANDUM

## State of Alaska

Department of Transportation & Public Facilities

To: SEE DISTRIBUTION

Date: April 1, 2014

From: Amber Marshall  
Project Control Chief  
Southeast Region

Telephone (907) 465-4481  
No.:

Approved:



Subject: Maintenance & Operations  
Status Report April 2014

The attached copy of the Maintenance & Operations Status Report is presented for your review and information.

### DISTRIBUTION:

Andy Hughes  
Greg Patz  
Scott Gray  
Adam Zenger



# M&O Index

## HIGHWAYS

Greg Patz	1
Scott Gray	20

## BUILDINGS

Adam Zenger	70
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# Highways and Aviation Table of Contents

*\*Sorted by Project Number*

<b>Project Number</b>	<b>Project Name</b>	<b>Page</b>
67587	FY13 SER DM HWY Asphalt Surface Repairs	47
67589	FY13 SER DM Aviation	46
67594	FY13 SER DM HWY Culvert Repairs	0
67597	FY13 SER DM HWY Vegetation Management	50
67615	FY13 SER DM HWY Guardrail Repairs	49
67630	FY12 SGY Dyea RD. MP 6.6 Emergency Repair	4
67660	FY13 Traffic Signs & Signals Deferred Maintenance	51
67670	HNS Little Boulder Creek Emergency Repair	63
67735	HYD Salmon River Rd. Emergency Repairs	9
67743	FFY12 YAK Airport OBS Removal & Surface Preservation Maint.	33
67788	SER Injection Wells	68
67898	SER FFY13 HWY Pavement Marking/Striping	27
67915	FFY13 SEA Region Scenic Enhancements	24
67928	SER Wildlife Hazard Assessment Updates	17
67935	FFY12 SER Airports Surface Maintenance	32
67936	FFY12 SER Airports Obstruction Removal	32
67950	FFY13 SER Pavement Refurbishment	35
67968	SEA Region FFY11 Airport Surface Maintenance	65
67990	FFY14 KTN Airport Obstruction Removal	36
68016	FFY14 Various Airports Surface Preservation Maintenance	38
68021	FY13 SER AIP Equipment	5
68022	FFY14 YAK & PSG Airports Surface Preservation Maintenance	39
68032	KAE Airport Settlement Repairs Runway 11/29	64
68044	SE Region FY13-15 Harbor Maintenance	3
68070	SER FFY12 A/P Equipment	13
68075	HNS DM Airport Misc. Repairs	62
68182	Metlakatla Seaplane Float Repair (Safety)	11
68201	FFY13 SER Catch Basin & Culvert Maintenance	34
68231	JNU Salt Brine Processing Station	10
68240	HNS Hwy. MP 19 Slide Repair	8
68266	FY14 SER DM Asphalt Surface Repairs	55
68268	FY14 KTN DM Gravel Surfacing	53
68270	FY14 SER DM Aviation Fence & Gate Repair	56
68275	FY14 DM Aviation KLW Asphalt Repair	52
68277	FY14 SER DM Traffic Signs/Signals	60
68279	FY14 WRG DM Bridge Maintenance	61
68281	FY14 POW DM Culvert Repairs	54
68284	FY14 SER DM Aviation Vegetation Management	57
68314	FY13 WRG Airport ARFF Vehicle	6
68354	Miller Creek Washout Repair	16
68377	FY14 SER DM Hwy. Vegetation Management	59
68382	FY14 SER DM Guardrail Repairs	58
68391	SER FFY14 Pavement Refurbishment	28
68394	SER FFY14 Pavement Markings	67
68400	FFY14 SEA Region Scenic Enhancements	37
68436	FFY14 SER Bridge Maintenance	25
68879	SEA Region School Zone Crossing Improvements	66





## Highways and Aviation Table of Contents

<b>Project Number</b>	<b>Project Name</b>	<b>Page</b>
69276	SEA M&O Salt Brine System	12
69337	JNU N Douglas HWY Channel View Trailer PK Safety Imp.	66
68342	SIT Airport Conversion To Potassium Acetate	14
69396	KTN FFY11 A/P Rescue & Fire Fighting Vehicle	19
68430	GST Dock Repair (Emergency & Non-Routine Repairs)	7
69411	YAK Airport ARFF Vehicle	15
69414	SIT Airport Wildlife Assessment 2010	18
69495	FY10 SEA Airport Deferred Maintenance	40
69655	FY12 SER HWY DM Guardrail Repairs	44
69657	FY12 SER HWY DM Traffic Signs & Signals	46
69661	FY12 SER HWY DM Gravel Surfacing & Asphalt Surface Repair	43
69663	FY12 SER HWY DM Culvert Repair/Replacement	42
69665	FY12 SER Aviation Deferred Maintenance	41
69668	FY12 SER Spot Asphalt Repairs	45
69671	HNS Mosquito Lake Road Repair	26
69912	JNU Peterson Creek Tributary Bridge Repairs	67
69915	SGY State Street Sidewalk Repair	69
69995	FFY10 SEA Deffered Maintenance Supplement	30

## Buildings Table of Contents

<b>Project Number</b>	<b>Project Name</b>	<b>Page</b>
67692	HNS Shop Roof Repair & AST Replacement	74
67703	SGY Maintenance Shop Drainage Improvement FY13 DM	90
67708	KTN COB Clean, Seal & Caulk Bldg. Exterior FY13 DM	79
67710	SIT Maintenance Shop Replace Exterior Man Doors FY13 DM	91
67750	PSG Dry Storage Building Replacement	82
67857	KTN Court Office Building Elevator Controls	80
67860	JNU Cold Storage Building	75
67869	JNU 7-Mile Fire Alarm Replacement	77
68390	CBJ Inspection and Materials Testing	72
68508	SEA FY09 Fuel Tank Replacement & SPCC Update	84
68807	JNU SEA Regional Complex Boiler Replacement	76
69246	SEA FY09 Region-Wide Electrical Survey	85
69260	PSG FY09 Scow Bay Shop Damaged Entry Cover Replacement	83
69262	YAK FY09 Airfield Lighting Regulator & Electrical Room Roof	92
69264	KTN FY09 Maintenance Station Door Operator Replacement	81
69268	SGY FY09 Maintenance Station Potable Water System Repair	89
69270	SEA FY09 Region-Wide Lighting Upgrade	86
69272	SEA FY09 Region-Wide Oil/Water Separation Maintenance	87
69484	SEA FY10 Facilities Deferred Maintenance	88
69659	KLW Rain Gutter Replacement	78
69720	GST Rain Gutter Replacement	73
78910	KTN Courthouse Facility Maintenance & Repairs FY12	93



## Engineering Manager: Greg Patz

*\*Sorted Alphabetically*

Project #	Project Name	Page
<b>Design</b>		
68044	SE Region FY13-15 Harbor Maintenance 30944121	3
<b>Construction</b>		
67630	FY12 SGY Dyea RD. MP 6.6 Emergency Repair 30844941	4
68021	FY13 SER AIP Equipment 30545242 -SIT Plow Truck/attachments 30545542 -SIT Loader w/30' Trap Plow 30547142 -KTN Loader w/30' Trap Plow	5
68314	FY13 WRG Airport ARFF Vehicle 30544942	6
68430	GST Dock Repair (Emergency & Non-Routine Repairs) 30259341	7
68240	HNS Hwy MP 19 Slide Repair 30254141	8
67735	HYD Salmon River Rd. Emergency Repairs 30108841	9
68231	JNU Salt Brine Processing Station 30252841	10
68182	Metlakatla Seaplane Float Repair (Safety) 30095241	11
69276	SEA M&O Salt Brine System 30275541-SE JNU Salt Brine System 30276841-SE SIT Salt Brine System 30270641-SE KLW Salt Brine System	12
68070	SER FFY12 A/P Equipment 30943642 - KTN Flatbed Truck w/Sander 30943742 - KTN Snow Blower 30944042 - PSG Wing Plow	13
68342	SIT Airport Conversion To Potassium Acetate 30286341	14
69411	YAK Airport ARFF Vehicle 30838042	15

68354	YAK Miller Creek Washout Repair 30290741	16
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**Planning**

67928	SER Wildlife Hazard Assessment Updates 30832882	17
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69414	SIT Airport Wildlife Assessment 2010 30293982	18
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**Physically Complete**

69396	KTN FFY11 A/P Rescue & Fire Fighting Vehicle	19
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# Design Status Report

AKSAS #: 68044

Federal Project #: N/A

Design Manager: PATZ, GREGORY D

Need ID:

Ledger Code: 30944121

Construction Manager: PATZ, GREGORY D

Project Name: **SE REGION FY13-15 HARBOR MAINTENANCE**

Remarks: Funding Source: State Funds

Project Scope 03/29/2013 This is a revolving fund source for Harbor Maintenance projects throughout Southeast Alaska.

## Program Summary

### Latest Estimates for Future Obligations

Project Phase	Expected Date	Participating	Non-Participating	Estimate Date	Comment
Construction	03/19/2014	0.0	100.0	03/19/2014	PDA #1 Increase phase

## Project Funding and Expenditure Summary

Project Phase	Programmed	Expended	Expended Last Month	Encumbered	Balance
Design	5,000	1,880	26	0	3,120
Construction	175,000	38,675	0	432	135,893

## Design Development Milestones

Milestone	Original Scheduled Date	Latest Estimated Date	Actual Date
Project Management Plan Completed			
In-House Scoping Meeting			
<b>ATP through Reconnaissance Study</b>			
<b>ATP through Environmental Document</b>			
Document to FHWA/Statewide			
Document Approved			
<b>ATP through Final PS&amp;E</b>			
Design Study Report Approved			
Local Review			
Plans In Hand Review			
PS&E Review			
<b>ATP through Appraisals &amp; Acquisitions</b>			
<b>ATP through Utility Relocation</b>			
Signed Agreements			
Right Of Way Certification			
<b>ATP through Construction</b>			

**Estimated Advertise Date:**

## Project Status

Project Information

Designer:

AKSAS: **67630**

Fed Proj #:

Status: **CONSTRUCTION**Project ID: **63287**Name: **FY12 SGY DYE RD. MP 6.6  
EMERGENCY REPAIR**Manager: **PATZ, GREGORY D**Construction Manager: **PATZ, GREGORY D**Remarks: **funding: State Funding****Obligations (amount in thousands of dollars)**

## Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
<b>4</b>	<b>44,000.00</b>	<b>43,407.17</b>	<b>0.00</b>	<b>0.00</b>	<b>592.83</b>
Totals	<b>44,000.00</b>	<b>43,407.17</b>	<b>.00</b>	<b>.00</b>	<b>592.83</b>

Scope Date

Scope Text

**22-Jun-2012****Perform emergency repair of bank erosion at Dyea Road MP 6.6. Place fill, install fabric, and cover with rip rap.**

Progress Date

Progress Text

**13-Sep-2013****Additional erosion required placement of additional rip rap. Work completed 9/5/13.**

AKSAS: **68021**Fed Proj #: **3-02-0200-094-2013**Status: **CONSTRUCTION**Project ID: **66345**Name: **FY13 SER AIP EQUIPMENT**Manager: **PATZ, GREGORY D**Construction Manager: **PATZ, GREGORY D**Remarks: **FAA funding****Obligations (amount in thousands of dollars)**

Estimate for Future Obligations

Phase	Date	Total Par \$	Non-Par GF \$
<b>4</b>	<b>14-Oct-2013</b>	<b>720.5</b>	<b>0.0</b>

## Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
<b>4</b>	<b>720,477.15</b>	<b>0.00</b>	<b>0.00</b>	<b>595,111.00</b>	<b>125,366.15</b>
<b>Totals</b>	<b>720,477.15</b>	<b>.00</b>	<b>.00</b>	<b>595,111.00</b>	<b>125,366.15</b>

Scope Date	Scope Text
<b>14-Oct-2013</b>	<b>Acquire Various Snow Removal Equipment:</b> <b>-SIT Airport, one 8 Yard plow truck with attachments for \$320,500.65 and loader with 30' trap plow for \$353,226.00</b> <b>-KTN Airport, one 30' trap plow for \$46,750.50</b>

**Manager FFY Summary Report**

04/07/2014 09:31 AM

AKSAS: **68314**Fed Proj #: **AIP #3-02-0323-013-**Status: **CONSTRUCTION**Project ID: **66373**Name: **FY13 WRG AIRPORT ARFF VEHICLE**Manager: **PATZ, GREGORY D**Construction Manager: **PATZ, GREGORY D**Remarks: **FAA funding**

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**Obligations (amount in thousands of dollars)**

Estimate for Future Obligations

Phase	Date	Total Par \$	Non-Par GF \$
<b>4</b>	<b>17-Oct-2013</b>	<b>680.5</b>	<b>0.0</b>

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Scope Date

Scope Text

**17-Oct-2013****Acquire one Aircraft Rescue and Firefighting Vehicle for Wrangell Airport.**



**Manager FFY Summary Report**AKSAS: **68430**

Fed Proj #:

Status: **CONSTRUCTION**Project ID: **66705**Name: **GST-DOCK REPAIR (EMERGENCY &  
NON-ROUTINE REPAIRS)**Manager: **PATZ, GREGORY D**Construction Manager: **PATZ, GREGORY D**Remarks: **state fund emergency non-routine****Obligations (amount in thousands of dollars)**

Estimate for Future Obligations

Phase	Date	Total Par \$	Non-Par GF \$
<b>4</b>	<b>08-Jan-2014</b>	<b>0.0</b>	<b>12.5</b>
<b>4</b>	<b>24-Dec-2013</b>	<b>0.0</b>	<b>25.0</b>

## Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
<b>4</b>	<b>37,500.00</b>	<b>37,500.00</b>	<b>731.11</b>	<b>0.00</b>	<b>0.00</b>
Totals	<b>37,500.00</b>	<b>37,500.00</b>	<b>731.11</b>	<b>.00</b>	<b>.00</b>

Scope Date

Scope Text

**24-Dec-2013**

**Repair damaged float pile collars, restore failed transition plate, perform underwater dive inspection of float, pile collars, and piles. Damage is the result of a storm that occurred December 14, 2013.**

AKSAS: **68240**Fed Proj #: **N/A**Status: **CONSTRUCTION**Project ID: **65740**Name: **HNS HWY MP 19 SLIDE REPAIR**Manager: **PATZ, GREGORY D**Construction Manager: **PATZ, GREGORY D**Remarks: **Funding: State Non-par****Obligations (amount in thousands of dollars)**

## Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
<b>4</b>	<b>275,000.00</b>	<b>160,644.76</b>	<b>0.00</b>	<b>114,350.00</b>	<b>5.24</b>
<b>Totals</b>	<b>275,000.00</b>	<b>160,644.76</b>	<b>.00</b>	<b>114,350.00</b>	<b>5.24</b>

Scope Date

Scope Text

**08-Jul-2013**

**Remove approximately 20,000 cubic yards of slide material and stockpile at designated site. Reestablish drainage, channels, berms, and sumps to control further slides and protect the highway.**

Progress Date

Progress Text

**13-Sep-2013**

**Work is in progress. Additional slide on 9/8/13 brought more material onto highway.**

AKSAS: **67735**

Fed Proj #:

Status: **CONSTRUCTION**Project ID: **63713**Name: **HYD SALMON RIVER RD. EMERGENCY  
REPAIRS**Manager: **PATZ, GREGORY D**Construction Manager: **PATZ, GREGORY D**Remarks: **Emergency Funding****Obligations (amount in thousands of dollars)**

## Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
<b>4</b>	<b>265,000.00</b>	<b>243,377.07</b>	<b>287.40</b>	<b>0.00</b>	<b>21,622.93</b>
Totals	<b>265,000.00</b>	<b>243,377.07</b>	<b>287.40</b>	<b>.00</b>	<b>21,622.93</b>

Scope Date

Scope Text

**01-Oct-2012****To repair a rapidly eroding road embankment and to install four culverts and drainage ditches on Salmon River Road in Hyder, Alaska.**

Progress Date

Progress Text

**03-Apr-2013****Work completed. Will re-evaluate road condition after spring thaw.**

**Manager FFY Summary Report**AKSAS: **68231**Fed Proj #: **N/A STATE FUNDED**Status: **CONSTRUCTION**Project ID: **65661**Name: **JNU SALT BRINE PROCESSING STATION**Manager: **PATZ, GREGORY D**Construction Manager: **PATZ, GREGORY D**Remarks: **Funding: State Funded****Obligations (amount in thousands of dollars)**

## Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
<b>4</b>	<b>88,000.00</b>	<b>82,501.29</b>	<b>0.00</b>	<b>4,221.00</b>	<b>1,277.71</b>
<b>Totals</b>	<b>88,000.00</b>	<b>82,501.29</b>	<b>.00</b>	<b>4,221.00</b>	<b>1,277.71</b>

Scope Date	Scope Text
<b>26-Jun-2013</b>	<b>Purchase and install salt brine blending equipment, shed for salt brine tank, and three storage tanks at the Juneau maintenance Station to allow automated making and blending of salt brine and additives. Run water and electrical service to the station.</b>
Progress Date	Progress Text
<b>31-Dec-2013</b>	<b>Control panel installed and all components hooked up. Vendor scheduled to return in January to complete installation and conduct training.</b>

AKSAS: **68182**Fed Proj #: **N/A**Status: **CONSTRUCTION**Project ID: **65183**Name: **METLAKATLA SEAPLANE FLOAT  
REPAIR**Manager: **PATZ, GREGORY D**Construction Manager: **PATZ, GREGORY D**Remarks: **Funding Source: State Funded****Obligations (amount in thousands of dollars)**

Estimate for Future Obligations

Phase	Date	Total Par \$	Non-Par GF \$
<b>2</b>	<b>01-Oct-2013</b>	<b>0.0</b>	<b>-2.0</b>
<b>4</b>	<b>01-Oct-2013</b>	<b>0.0</b>	<b>98.0</b>

## Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
<b>4</b>	<b>147,971.80</b>	<b>37,971.80</b>	<b>0.00</b>	<b>0.00</b>	<b>110,000.00</b>
<b>Totals</b>	<b>147,971.80</b>	<b>37,971.80</b>	<b>.00</b>	<b>.00</b>	<b>110,000.00</b>

Scope Date	Scope Text
<b>17-Oct-2013</b>	<b>(Airport Safety Funds)</b>
	<b>Remove and replace gangway roller bearings and skid plates. Perform other minor repairs to bring seaplane float gangway and transition plates to original condition. Project includes mobilization, removal, replacement, and demobilization. (\$110,000 from FY14 Rural Airport Safety Improvements)</b>
Progress Date	Progress Text
<b>13-Sep-2013</b>	<b>Work completed. Project ready for closeout.</b>

AKSAS: **69276**Fed Proj #: **9999**Status: **CONSTRUCTION**Project ID: **51809**Name: **SEA M&O SALT BRINE SYSTEM**Manager: **PATZ, GREGORY D**Construction Manager: **PATZ, GREGORY D**

Remarks:

**Obligations (amount in thousands of dollars)**

## Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
<b>4</b>	<b>240,562.31</b>	<b>234,156.75</b>	<b>0.00</b>	<b>2,485.30</b>	<b>3,920.26</b>
<b>Totals</b>	<b>240,562.31</b>	<b>234,156.75</b>	<b>.00</b>	<b>2,485.30</b>	<b>3,920.26</b>

Scope Date

Scope Text

**09-Dec-2008**

**Purchase and construct salt brine productions systems at Juneau and sitka maintenance stations. Project includes purchase of self-contained brine making machine, storage tanks and all required funding.**

Progress Date

Progress Text

**26-Aug-2013**

**All systems in place and operating. Awaiting decision on further funding for additional equipment.**

AKSAS: **68070**Fed Proj #: **AIP #3-02-0200-89**Status: **CONSTRUCTION**Project ID: **65022**Name: **SER FFY12 A/P EQUIPMENT**Manager: **PATZ, GREGORY D**Construction Manager: **PATZ, GREGORY D**Remarks: **Funding FAA****Obligations (amount in thousands of dollars)**

Estimate for Future Obligations

Phase	Date	Total Par \$	Non-Par GF \$
<b>4</b>	<b>06-Jan-2014</b>	<b>408.8</b>	<b>0.0</b>

## Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
<b>4</b>	<b>1,156,746.00</b>	<b>768,686.87</b>	<b>0.00</b>	<b>286,073.00</b>	<b>101,986.13</b>
<b>Totals</b>	<b>1,156,746.00</b>	<b>768,686.87</b>	<b>.00</b>	<b>286,073.00</b>	<b>101,986.13</b>

Scope Date	Scope Text
<b>13-Mar-2013</b>	<b>Acquire various snow removal equipment (SRE): Ketchikan (Flatbed with Plow and Spreader); Petersburg (Wing Plow); Klawock (Blower).</b>
Progress Date	Progress Text
<b>31-Dec-2013</b>	<b>Ketchikan truck and Klawock blower received. Awaiting Petersburg wing.</b>

**Manager FFY Summary Report**AKSAS: **68342**Fed Proj #: **N/A**Status: **CONSTRUCTION**Project ID: **66106**Name: **SIT AIRPORT CONVERSION TO  
POTASSIUM ACETATE**Manager: **PATZ, GREGORY D**Construction Manager: **PATZ, GREGORY D**Remarks: **Funding Source: State Funded****Obligations (amount in thousands of dollars)**

## Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
<b>4</b>	<b>15,000.00</b>	<b>14,610.23</b>	<b>0.00</b>	<b>0.00</b>	<b>389.77</b>
Totals	<b>15,000.00</b>	<b>14,610.23</b>	<b>.00</b>	<b>.00</b>	<b>389.77</b>

Scope Date

Scope Text

**10-Sep-2013**

This project will convert the existing urea making and storage facility at Sitka airport to a transfer and storage station for potassium acetate. The project includes construction of piping and pumps to transfer liquid potassium acetate from delivery trucks to a storage tank, and subsequent pumping of the product into the airport chemical truck.

Progress Date

Progress Text

**31-Dec-2013**

All piping and pumps in place; system is working. Project ready for final payment.



AKSAS: **69411**Fed Proj #: **AIP #3-02-0327-18(10)**Status: **CONSTRUCTION**Project ID: **60458**Name: **YAK AIRPORT ARFF VEHICLE**Manager: **PATZ, GREGORY D**Construction Manager: **PATZ, GREGORY D**Remarks: **Funding: FAA****Obligations (amount in thousands of dollars)**

## Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
<b>4</b>	<b>999,777.89</b>	<b>698,320.72</b>	<b>0.00</b>	<b>39,822.00</b>	<b>261,635.17</b>
<b>Totals</b>	<b>999,777.89</b>	<b>698,320.72</b>	<b>.00</b>	<b>39,822.00</b>	<b>261,635.17</b>

Scope Date	Scope Text
<b>19-May-2011</b>	<b>Acquire an Aircraft Rescue and Firefighting (ARFF) vehicle for the Yakutat Airport.</b>
Progress Date	Progress Text
<b>31-Dec-2013</b>	<b>Vehicle operational. Acquiring ancillary gear to upfit this vehicle.</b>

AKSAS: **68354**Fed Proj #: **N/A**Status: **CONSTRUCTION**Project ID: **66239**Name: **YAK MILLER CREEK WASHOUT REPAIR**Manager: **PATZ, GREGORY D**Construction Manager: **PATZ, GREGORY D**

Remarks: **Fund from FY14 Emergency & Non-Routine  
Repairs, AR 59399-20**

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**Obligations (amount in thousands of dollars)**


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## Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
<b>4</b>	<b>66,600.00</b>	<b>18,267.32</b>	<b>0.00</b>	<b>0.00</b>	<b>48,332.68</b>
Totals	<b>66,600.00</b>	<b>18,267.32</b>	<b>.00</b>	<b>.00</b>	<b>48,332.68</b>

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Scope Date

Scope Text

**23-Sep-2013**

**Replace washed out culvert at Mile 25, Dangerous River Road, Yakutat, Alaska (Miller Creek). Reinstall culvert; place material to reestablish approximately 150 feet of roadbed; place and compact surface material; and place armor rock on bank to stabilize the bank.**

Progress Date

Progress Text

**31-Dec-2013****Work completed.**

**Manager FFY Summary Report**AKSAS: **67928**Fed Proj #: **3-02-0000-016-2011**Status: **PLANNING**Project ID: **61199**Name: **SER WILDLIFE HAZARD ASSESSMENT  
UPDATES**Manager: **PATZ, GREGORY D**

Construction Manager:

Remarks: **Grant shared w/PJ's: 54030, 54078, 54089,  
54095, 54098, 54100, XXXXX, &67906.****Obligations (amount in thousands of dollars)**

## Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
<b>8</b>	<b>89,229.47</b>	<b>6,181.46</b>	<b>0.00</b>	<b>0.00</b>	<b>83,048.01</b>
<b>Totals</b>	<b>89,229.47</b>	<b>6,181.46</b>	<b>.00</b>	<b>.00</b>	<b>83,048.01</b>

Scope Date	Scope Text
<b>02-Oct-2011</b>	<b>Complete a Wildlife Hazard Assessment update for all six of the Southeast Region certifiicated airports.</b>
Progress Date	Progress Text
<b>13-Sep-2013</b>	<b>Project is on hold pending new regulatory guidance from FAA.</b>

AKSAS: **69414**Fed Proj #: **AIP #3-02-0000-014-**Status: **PLANNING**Project ID: **59414**Name: **SIT AIRPORT WILDLIFE ASSESSMENT  
2010**Manager: **PATZ, GREGORY D**

Construction Manager:

Remarks: **Funding: FAA****Obligations (amount in thousands of dollars)**

## Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
<b>8</b>	<b>85,749.00</b>	<b>85,153.46</b>	<b>0.00</b>	<b>0.00</b>	<b>595.54</b>
<b>Totals</b>	<b>85,749.00</b>	<b>85,153.46</b>	<b>.00</b>	<b>.00</b>	<b>595.54</b>

Scope Date

Scope Text

**18-Nov-2010**

**This task will provide both technical and operational, wildlife hazard management assistance to Sitka Airport (SIT). To evaluate the factors contributing to wildlife hazards at SIT and provide recommendations for habitat modification, management needs, and population management strategies to minimize present and future wildlife hazards. To assist SIT in minimizing such hazards to aircraft by providing operational wildlife hazard management actions**

Progress Date

Progress Text

**13-Sep-2013**

**Contract with USDA in place. Wildlife technicians are on site at Sitka Airport providing wildlife control and collecting information for hazard updates.**

AKSAS: **69396**Fed Proj #: **AIP #3-02-0144-021(11)** Status: **COMPLETED**Project ID: **60396**Name: **KTN FFY11 AIRPORT RESCUE & FIRE  
FIGHTING VEHICLE**Manager: **PATZ, GREGORY D**Construction Manager: **PATZ, GREGORY D**Remarks: **Funding: FAA grant****Obligations (amount in thousands of dollars)**

## Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
<b>4</b>	<b>783,511.00</b>	<b>705,346.20</b>	<b>0.00</b>	<b>72,323.00</b>	<b>5,841.80</b>
<b>Totals</b>	<b>783,511.00</b>	<b>705,346.20</b>	<b>.00</b>	<b>72,323.00</b>	<b>5,841.80</b>

Scope Date	Scope Text
<b>29-Apr-2011</b>	<b>Purchase 3,000 gallon Airport Rescue &amp; Fire Fighting vehicle for Ketchikan Airport</b>
Progress Date	Progress Text
<b>31-Dec-2013</b>	<b>Vehicle in service. Procuring ancillary equipment.</b>

**Engineering Manager: Scott Gray***\*Sorted Alphabetically*

<b>Project #</b>	<b>Project Name</b>	<b>Page</b>
<b>Design</b>		
67915	FFY13 SEA Region Scenic Enhancements 30943222	24
68436	FFY14 SER Bridge Maintenance 30134822	25
69671	HNS Mosquito Lake Road Repair 30831921	26
67898	SER FFY13 HWY Pavement Marking/Stripping 30942922	27
68391	SER FFY14 Pavement Refurbishment 30547222	28
<b>Project #</b>	<b>Project Name</b>	<b>Page</b>
<b>Construction</b>		
69995	FFY10 SEA Deferred Maintenance Supplement 30850141-SER Vegetation Mgt. 30850541-Signal Upgrade	30
67936	FFY12 SER Airports Obstruction Removal 30833242	32
67743	FFY12 YAK Airport OBS Removal & Surface Preservation Maint. 30842942 -YAK Airport Surface Maintenance Pavement 30843342 -YAK Airport Surface Maintenance Drainage 30843442 -YAK Airport Surface Maintenance Asphalt 30843542 -YAK Airport Surface Maintenance Obstruction Removal	33
68201	FFY13 SER Catch Basin And Culvert Maintenance 30140742	34
67950	FFY13 SER Pavement Refurbishment 30943122	35
67990	FFY14 KTN Airport Obstruction Removal 30544842	36
68400	FFY14 SEA Region Scenic Enhancements 30547422	37
68016	FFY14 Various Airports Surface Preservation Maintenance 30543842 - KTN A/P Surface Preservation Maintenance	38

	30543942 - WRG A/P Surface Preservation Maintenance	
	30544142 - SIT A/P Surface Preservation Maintenance	
68022	FFY14 YAK & PSG Airports Surface Preservation Maintenance 30542241 - YAK A/P Surface Preservation Maintenance 30543041 - PSG A/P Surface Preservation Maintenance	39
69495	FY10 SEA Airport Deferred Maintenance 30089441-YAK Obstruc Survey 30089841-SIT Wind Cone 30090041-PSG Access Gate 30091541-HNS Crack Seal 30091741-HNS Drainage 30092941-HNS Access Gate 30097841-SGY Brushing 30099241-KAE Brushing	40
69665	FY12 SER Aviation Deferred Maintenance 30830941-YAK Level Line of Sight 30831041-YAK Splmntl Lighted wind cone & wind cone runway 30831141-YAK AIP drainage repair 30831241-HNS Crack Seal Taxiways/Runways 30831341-HNS AIP Apron/Drainage Repair 30831441-GST AIP Crack Seal 30831541-Kake AIP Crack Seal	41
69663	FY12 SER HWY DM Culvert Repair/Replacement 30830741	42
69661	FY12 SER HWY DM Gravel Surfacing & Asphalt Surface Repair 30830641-HNS HWY Crack Sealing	43
69655	FY12 SER HWY DM Guardrail Repairs 30540641-JNU Egan Dr MP .23-8	44
69668	FY12 SER Spot Asphalt Repairs 30831641	45
67589	FY13 SER DM Aviation 30093241 - KAE Vegetation Control 30105841 - KAE Airport Security Fence Hole Repairs 30093741 - K LW Airport Hardstands 30093721 - K LW Airport Hardstands Phase 2 30093841 - GST Airport Supplemental Lighted Wind Sock 30094941 - HNS Lease Lot Access Improvement 30095041 - GST Vegetation Control 30105941 - K LW Vegetation Control Brush Cut	46
67587	FY13 SER DM HWY Asphalt Surface Repairs 30100541 - JNU Channel Dr. MP 0.38-0.07 30096041 - SER Crack Seal 30100741 - SGY MP 0-0.14 30098441 - HNS HWY Asphalt Repair & MP. 4.3-17	47

67594	FY13 SER DM HWY Culvert Repairs 30844441	48
67615	FY13 SER DM HWY Guardrail Repairs 30100941 - SGY 30101041 - HNS	49
67597	FY13 SER DM HWY Vegetation Management 30106441 - JNU Glacier Hwy. Brush Cut 30108441 - PSG Mitkof Hwy. Brush Cut 30106841 - POW & CRG/KLW/Hollis Hwy. Brush Cut	50
67660	FY13 Traffic Signs & Signals Deferred Maintenance 30091841 - YAK Areawide Sign Replacement 30092041 - SE Region wide Traffic Signal Upgrades	51
68275	FY14 DM Aviation KLW Asphalt Repair 30272541	52
68268	FY14 KTN DM Gravel Surfacing 30272841	53
68281	FY14 POW DM Culvert Repairs 30280841 - KLW Culvert Replacement 30279941 - Thorne Bay Rd. Culvert Replacement	54
68266	FY14 SER DM Asphalt Surface Repairs 30259241 - JNU Egan Dr. Joint Repair 30260941 - KTN Pond Reef & Loop Chip Seal 30261441 - POW Big Salt Rd. Crack Seal 30262141 - SER Asphalt Spot Repairs	55
68270	FY14 SER DM Aviation Fence & Gate Repair 30264041 - KTN Airport Security Fence Repair 30264641 - KTN Sub Standard Fence Replacement 30266641 - SGY New Access Gate	56
68284	FY14 SER DM Aviation Vegetation Management 30276541 - HNS Brush Cutting 30276941 - KLW Brush Cutting 30277141 - SGY Brush Cutting 30277841 - YAK Brush Cutting 30278541 - YAK Level Line of Sight Triangle	57
68382	FY14 SER DM Guardrail Repairs 30544341 - HNS Lutak Rd. 30544541 - JNU Lemon Rd. 30544741 - SGY Klondike	58
68377	FY14 SER DM Hwy. Vegetation Management 30295641 - ANG Kootznahoo Hwy. Brush Cutting 30296341 - HYD Salmon River Rd. Brush Cutting	59



	30296841 - KAE Rd. Brush Cutting	
	30541641 - KLV Area Wide Brush Cutting	
68277	FY14 SER DM Traffic Signs/Signals 30274241	60
68279	FY14 WRG DM Bridge Maintenance 30274441	61
68075	HNS DM Airport Misc. Repairs 30134141	62
67670	HNS Little Boulder Creek Emergency Repair 30101341	63
68032	KAE Airport Settlement Repairs Runway 11/29 30943341	64
67968	SEA Region FFY11 Airport Surface Maintenance 30833642 - GST Crack Seal 30833742 - GST Pavement Markings 30834142 - YAK Crack Seal 30834342 - YAK Brush Cutting 30834242 - YAK Asphalt Repair 30833942 - SIT Brush Cutting 30834042 - WRG Brush Cutting	65
68879	SEA Region School Zone Crossing Improvements 30256442	66
68394	SER FFY14 Pavement Markings 30547322	67
67788	SER Injection Wells 30941741 - SGY 30942441 - GST 30941841 - WRG	68
69915	SGY State Street Sidewalk Repair 30845341	69

# Design Status Report

AKSAS #: 67915

Federal Project #: 0003169

Design Manager: GRAY, SCOTT J

Need ID:

Ledger Code: 30943222

Construction Manager: GRAY, SCOTT J

Project Name: **FFY13 SEA REGION SCENIC ENHANCEMENTS**

Remarks: FHWA

Project Scope      01/23/2013      ADOT&PF will contract Southeast Alaska Guidance Association (SAGA) to cut brush and small trees in designated areas along State highways.

## Program Summary

### Project Funding and Expenditure Summary

Project Phase	Programmed	Expended	Expended Last Month	Encumbered	Balance
Design	5,000	0	0	0	5,000
Construction	211,152	155,412	0	0	55,740

### Design Development Milestones

Milestone	Original Scheduled Date	Latest Estimated Date	Actual Date
Project Management Plan Completed			
In-House Scoping Meeting			
<b>ATP through Reconnaissance Study</b>			
<b>ATP through Environmental Document</b>			
Document to FHWA/Statewide			
Document Approved			
<b>ATP through Final PS&amp;E</b>			
Design Study Report Approved			
Local Review			
Plans In Hand Review			
PS&E Review			
<b>ATP through Appraisals &amp; Acquisitions</b>			
<b>ATP through Utility Relocation</b>			
Signed Agreements			
Right Of Way Certification			
<b>ATP through Construction</b>			

**Estimated Advertise Date:**

## Project Status

### Project Information

Designer:

Project Progress      10/29/2013      This project is complete for the year.

LC 30943242

CC 24433871

### Environmental Information

Contact: GANN, DAVID J

Document Type:      CE that is approved by DOT statewide

Environmental Progress      04/04/2013      CE completed. signed by SER Env. Manager on 2/25/13

# Design Status Report

AKSAS #: 68436

Federal Project #: 0003177

Design Manager: GRAY, SCOTT J

Need ID: 18922

Ledger Code: 30134822

Construction Manager: GRAY, SCOTT J

Project Name: **FFY14 SER BRIDGE MAINTENANCE**

Remarks: FHWA

Project Scope	02/03/2014	Provide needed maintenance and repair to approximately 90 bridges at various locations throughout SE Alaska. Maintenance items vary for each bridge and could include, but not be limited to: brush removal, sign and number plate replacement, repair work to guardrails and posts, pavement repair to bridge surfaces and approaches, debris removal, replacement of worn bolts and other hardware, bridge joint repairs, welding repairs, replacement of damaged or worn structural components, erosion repair to approach embankments, concrete repairs, replacement of utility hardware, and other activities related to general bridge upkeep. Many of the activities would occur at multiple locations while some bridges only require one action. Repairs are based on need and are not uniform for all locations.
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## Program Summary

STIP / TIP Information				Obligated In	
Project Phase	2014	2015	2016	Project Phase	2014
Construction	0.0	0.0	0.0	Design	30,000
Multi-Phase Activity	6,950.0	6,950.0	0.0		

### Latest Estimates for Future Obligations

Project Phase	Expected Date	Participating	Non-Participating	Estimate Date	Comment
Design	02/19/2014	30.0	0.0	02/19/2014	PDA#0 Fund phase, ATP thr Env Doc

## Project Funding and Expenditure Summary

Project Phase	Programmed	Expended	Expended Last Month	Encumbered	Balance
Design	30,000	0	0	0	30,000

## Design Development Milestones

Milestone	Original Scheduled Date	Latest Estimated Date	Actual Date
Project Management Plan Completed			
In-House Scoping Meeting			
<b>ATP through Reconnaissance Study</b>			
<b>ATP through Environmental Document</b>			<b>02/03/2014</b>
Document to FHWA/Statewide			
Document Approved			
<b>ATP through Final PS&amp;E</b>			
Design Study Report Approved			
Local Review			
Plans In Hand Review			
PS&E Review			
<b>ATP through Appraisals &amp; Acquisitions</b>			
<b>ATP through Utility Relocation</b>			
Signed Agreements			
Right Of Way Certification			
<b>ATP through Construction</b>			

**Estimated Advertise Date:**

## Project Status

Project Information	Designer:
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Project Progress 02/10/2014 Phase 2

LC 30134822

CC 24433976

# Design Status Report

AKSAS #: 69671

Federal Project #:

Design Manager: GRAY, SCOTT J

Need ID:

Ledger Code: 30831921

Construction Manager: GRAY, SCOTT J

Project Name: **HNS MOSQUITO LAKE RD REPAIR**

Remarks: Funding: GF DM

Project Scope 09/02/2011 Repair the Mosquito Lake road in Haines

## Program Summary

### Project Funding and Expenditure Summary

Project Phase	Programmed	Expended	Expended Last Month	Encumbered	Balance
Design	845	845	0	0	0
Construction	155,155	139,855	0	0	15,300

### Design Development Milestones

Milestone	Original Scheduled Date	Latest Estimated Date	Actual Date
Project Management Plan Completed			
In-House Scoping Meeting			
<b>ATP through Reconnaissance Study</b>			
<b>ATP through Environmental Document</b>			
Document to FHWA/Statewide			
Document Approved			11/29/2011
<b>ATP through Final PS&amp;E</b>			
Design Study Report Approved			
Local Review			
Plans In Hand Review			
PS&E Review			
<b>ATP through Appraisals &amp; Acquisitions</b>			
<b>ATP through Utility Relocation</b>			
Signed Agreements			
Right Of Way Certification			
<b>ATP through Construction</b>			

**Estimated Advertise Date:**

## Project Status

Project Information

Designer:

Project Progress 02/10/2014 Project is done. Before we close the project we would like to purchase some jersey barriers

CC 24433689 and LC 30831941

Environmental Information

Contact: GANN, DAVID J

Document Type: Environmental Checklist-State Funded

Environmental Progress 12/02/2011 State checklist signed 11/29/11

# Design Status Report

AKSAS #: 67898

Federal Project #: 000S841

Design Manager: GRAY, SCOTT J

Need ID: 18922

Ledger Code: 30942922

Construction Manager:

Project Name: **SER FFY13 HWY PAVEMENT MARKING/STRIPING**

Remarks: Funding: FHWA - NHS/SM

Project Scope	12/27/2012	Highway pavement markings in Angoon, Gustavus, Hoonah, Haines, Juneau, Kake, Ketchikan, Petersburg, POW, Skagway, Sitka, Wrangell and Yakutat.
Project Scope	03/12/2013	Highway pavement markings in Hoonah, Haines, Juneau, Kake, Ketchikan, Petersburg, POW, Skagway, Sitka, Wrangell and Yakutat.

## Program Summary

### STIP / TIP Information

Project Phase	2014	2015	2016
Construction	0.0	0.0	0.0
Multi-Phase Activity	6,950.0	6,950.0	0.0

## Project Funding and Expenditure Summary

Project Phase	Programmed	Expended	Expended Last Month	Encumbered	Balance
Design	54,300	12,829	0	0	41,471
Construction	1,142,348	961,947	0	0	180,401

## Design Development Milestones

Milestone	Original Scheduled Date	Latest Estimated Date	Actual Date
Project Management Plan Completed			
In-House Scoping Meeting			
<b>ATP through Reconnaissance Study</b>			
<b>ATP through Environmental Document</b>			
Document to FHWA/Statewide			
Document Approved			
<b>ATP through Final PS&amp;E</b>			
Design Study Report Approved			
Local Review			
Plans In Hand Review			
PS&E Review			
<b>ATP through Appraisals &amp; Acquisitions</b>			
<b>ATP through Utility Relocation</b>			
Signed Agreements			
Right Of Way Certification			
<b>ATP through Construction</b>			

**Estimated Advertise Date:**

## Project Status

Project Information	Designer:
Project Progress	08/30/2013 Project is done, final contractor invoices have been submitted for payment
	LC 30942942 CC 24433873

# Design Status Report

AKSAS #: 68391 Federal Project #: 0003173  
 Need ID: 18922 Ledger Code: 30547222  
 Project Name: **SER FFY14 PAVEMENT REFURBISHMENT**  
 Remarks: Funding Source: FHWA

Design Manager: GRAY, SCOTT J  
 Construction Manager: GRAY, SCOTT J

Project Scope 10/16/2013 This project will include grinding and re-chip sealing various existing chip sealed roads in Ketchikan area.

## Program Summary

STIP / TIP Information				Obligated In	
Project Phase	2014	2015	2016	Project Phase	2014
Construction	0.0	0.0	0.0	Design	30,000
Multi-Phase Activity	6,950.0	6,950.0	0.0	Construction	1,700,878

## Project Funding and Expenditure Summary

Project Phase	Programmed	Expended	Expended Last Month	Encumbered	Balance
Design	30,000	28,960	5,948	0	1,040
Construction	1,700,878	251	0	0	1,700,626

## Design Development Milestones

Milestone	Original Scheduled Date	Latest Estimated Date	Actual Date
Project Management Plan Completed			
In-House Scoping Meeting			
<b>ATP through Reconnaissance Study</b>			
<b>ATP through Environmental Document</b>			
Document to FHWA/Statewide			
Document Approved			
<b>ATP through Final PS&amp;E</b>			
Design Study Report Approved			
Local Review			
Plans In Hand Review			
PS&E Review			
<b>ATP through Appraisals &amp; Acquisitions</b>			
<b>ATP through Utility Relocation</b>			
Signed Agreements			
Right Of Way Certification			
<b>ATP through Construction</b>			

**Estimated Advertise Date:**

## Project Status

Project Information

Designer:

Project Progress 12/31/2013

291548 Pond Reef Rd 0.9 Sub base treatment only  
 291298 Pond Reef Loop Rd 0.6 Sub base treatment only  
 291339 Shoup St 0.1 Sub base treatment and B&E Chip  
 291510 Shoreline Dr 0.8 Sub base treatment and B&E Chip  
 Spaeth Ave 0.1 Sub base treatment and B&E Chip  
 291570 Knudson Cove Rd 0.8 Sub base treatment and B&E Chip  
 291573 Knudson Cove Marina Rd 0.2 Sub base treatment and B&E Chip  
 291534 D-1 Rd 0.8 Sub base treatment and B&E Chip  
 291535 D-2 Rd 0.5 Sub base treatment and B&E Chip  
 291402 Raspberry Ln 0.1 Sub base treatment and B&E Chip  
 291561 Strawberry Rd 0.5 Sub base treatment and B&E Chip  
 291559 Bunchberry Ln 0.3 Sub base treatment and B&E Chip  
 291585 Mattle Rd 0.2 Sub base treatment and B&E Chip

# Design Status Report

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AKSAS #: 68391

Federal Project #: 0003173

Design Manager: GRAY, SCOTT J

Need ID: 18922

Ledger Code: 30547222

Construction Manager: GRAY, SCOTT J

Project Name: **SER FFY14 PAVEMENT REFURBISHMENT**

Remarks: Funding Source: FHWA

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291537 Totem Bight Rd 0.1 Sub base treatment and B&E Chip

291556 Cranberry Rd 0.2 E Chip only

291564 North Point Higgins Spur 0.2 E Chip only

291567 North Point Higgins Rd 0.9 E Chip only

291554 South Point Higgins Rd 1.2 E Chip only

291530 Sunset Dr 0.8 E Chip only

Total Miles 9.3

AKSAS: 69995

Fed Proj #: N/A

Status: CONSTRUCTION

Project ID: 58255

Name: FFY10 SEA DEFERRED MAINTENANCE  
SUPPLEMENT

Manager: GRAY, SCOTT J

Construction Manager: GRAY, SCOTT J

Remarks: Funding: GF non-par

**Obligations (amount in thousands of dollars)**

## Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
4	694,000.00	693,985.99	269.66	0.00	14.01
Totals	694,000.00	693,985.99	269.66	.00	14.01

Scope Date

Scope Text

26-Jul-2010

General Road/Highway maintenance throughout Southeast Alaska communities.  
 SER Vegetation Mgt.- 30850141, Gravel Surfacing- 30850241, Guardrail Repair-  
 30850341, Signs- 30850441, Signal Upgrade- 30850541, Culvert Repair- 30850641,  
 Asphalt Surface Repair- 30850741, Bridge Repair- 30850841.

Progress Date

Progress Text

25-Mar-2014

LC 30850141 Vegetation Management -  
 Kake Rd. Big Salt, Glacier Hwy, Total Exp to Date 72,553 Done

LC 30850241 Gravel Surface -Auth 80,000  
 Eagle Way -Auth 20,000 - Done  
 S. Tongass - Auth 60,000 - Done

LC 30850341 Guardrail - Egan Dr. - Auth 50,000 Done

LC 30850441 Signs - Ketchikan -Auth 40,000 Done

LC 30850541 Signal Upgrade - Egan Dr Auth 50,000 Done

LC 30850741 Asphalt Surface Repair - Auth 450,000 Zimovia - Auth 325,000 Project  
 Done Moved remaining money into Mosquito Lake Project No. 69671  
 Mosquito Lake Repair - Auth \$156,000

LC 30850841 Bridge Repair - Skagway Bridge Remove Debris - Auth 90,000 - USE  
 REMAINING FUNDS FROM THIS PROJECT 69995 FOR SGY BRIDGE WORK \$4,532

READY FOR CLOSE OUT

CC 24433592

**Environmental Information**

Contact SCHELB,

Document

6004 Ce

Expected:

Approved

Progress Date

Environmental Progress Text

26-Mar-2014

3-26-14 Continuing to do research about possible impacts and preparing location  
 maps for CE. 2-27-14 Funding provided to continue working on Envi Doc.  
 Bridges have been broken down into like areas and routes. Status book reviewed  
 to find duplications of M&O and regular construction projects dealing with the



AKSAS: **69995**Fed Proj #: **N/A**Status: **CONSTRUCTION**Project ID: **58255**Name: **FFY10 SEA DEFERRED MAINTENANCE  
SUPPLEMENT**Manager: **GRAY, SCOTT J**Construction Manager: **GRAY, SCOTT J**Progress DateEnvironmental Progress Text

same bridge. 12-30-13 M&O provided a list of bridges and maintenance items needed for each. Preliminary research for NEPA was done. It was determined that a full NEPA document would be needed for all bridge work falling outside of programmatic agreements. A meeting between M&O, and the Regional and Statewide environment groups was held to confirm the need for the NEPA action. Additional funding will be needed to complete the environmental document.

**Manager FFY Summary Report**

04/07/2014 09:31 AM

AKSAS: **67936**Fed Proj #: **AIP #3-02-0200-084-**Status: **CONSTRUCTION**Project ID: **63184**Name: **FFY12 SER AIRPORTS OBSTRUCTION  
REMOVAL**Manager: **GRAY, SCOTT J**Construction Manager: **GRAY, SCOTT J**Remarks: **Funding Source: FAA 93.75%****Obligations (amount in thousands of dollars)**

Estimate for Future Obligations

Phase	Date	Total Par \$	Non-Par GF \$
<b>2</b>	<b>23-Oct-2013</b>	<b>-4.8</b>	<b>0.0</b>
<b>4</b>	<b>23-Oct-2013</b>	<b>4.8</b>	<b>0.0</b>

## Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
<b>2</b>	<b>5,000.00</b>	<b>175.85</b>	<b>0.00</b>	<b>0.00</b>	<b>4,824.15</b>
<b>4</b>	<b>100,000.00</b>	<b>13,829.06</b>	<b>0.00</b>	<b>0.00</b>	<b>86,170.94</b>
<b>Totals</b>	<b>105,000.00</b>	<b>14,004.91</b>	<b>.00</b>	<b>.00</b>	<b>90,995.09</b>

Scope Date	Scope Text
<b>31-May-2012</b>	<b>KTN: Maintain brush cutting within runway safety area. \$50,000. AKW (Klawock): Maintain brush cutting within runway safety area. \$20,000. Kake: Maintain brush cutting within runway safety area. \$35,000.</b>
Progress Date	Progress Text
<b>31-Dec-2013</b>	<b>KTN Brushing - \$38,567- 30843642</b>
	<b>AKW Brushing - \$20,000- 30843742</b>
	<b>Kake Brushing - \$35,000- 30843942</b>
	<b>CC 24433704</b>

**Manager FFY Summary Report**

04/07/2014 09:31 AM

AKSAS: **67743**Fed Proj #: **AIP #3-02-0327-019-**Status: **CONSTRUCTION**Project ID: **63781**Name: **FFY12 YAK AIRPORT OBS REMOVAL  
AND SURFACE PRESERVATION MAINT**Manager: **GRAY, SCOTT J**Construction Manager: **GRAY, SCOTT J**Remarks: **Funding: FAA 95%****Obligations (amount in thousands of dollars)**

Estimate for Future Obligations

Phase	Date	Total Par \$	Non-Par GF \$
<b>2</b>	<b>23-Oct-2013</b>	<b>-5.0</b>	<b>0.0</b>
<b>4</b>	<b>23-Oct-2013</b>	<b>5.0</b>	<b>0.0</b>

## Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
<b>2</b>	<b>5,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,000.00</b>
<b>4</b>	<b>630,000.00</b>	<b>139,018.56</b>	<b>2,717.11</b>	<b>0.00</b>	<b>490,981.44</b>
<b>Totals</b>	<b>635,000.00</b>	<b>139,018.56</b>	<b>2,717.11</b>	<b>.00</b>	<b>495,981.44</b>

Scope Date

Scope Text

18-Sep-2012

Ledger Codes for Cost Collectors:

Phase 2 LC 30940722

Fund Only Phase 4 LC 30940742

Yakutat Airport Surface Maint Pavement Marking 30842942

Yakutat Airport Surface Maint Drainage 30843342

Yakutat Airport Surface Maint Asphalt 30843442

Yakutat Airport Obstruction Removal 30843542

Progress Date

Progress Text

10-Feb-2014

YAK PM - Exp \$135,464 30842942 Done

YAK Drainage - \$150,000 - 30843342

YAK Asphalt - \$200,000 - 30843442

YAK Ob Removal - \$195,000- 30843542

Waiting on LIDAR report for OB Removal

CC 24433835

AKSAS: **68201**Fed Proj #: **0003170**Status: **CONSTRUCTION**Project ID: **65322**Name: **FFY13 SER CATCH BASIN AND  
CULVERT MAINTENANCE**Manager: **GRAY, SCOTT J**Construction Manager: **GRAY, SCOTT J**Remarks: **FHWA****Obligations (amount in thousands of dollars)**

## Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
<b>4</b>	<b>423,663.09</b>	<b>175,025.08</b>	<b>2,225.22</b>	<b>34,000.00</b>	<b>214,638.01</b>
<b>Totals</b>	<b>423,663.09</b>	<b>175,025.08</b>	<b>2,225.22</b>	<b>34,000.00</b>	<b>214,638.01</b>

Scope Date	Scope Text
<b>19-Apr-2013</b>	<b>Preventative maintenance on catch basins and culverts is an important part of our asset management and to public safety. Catch basins need to be maintained properly or they will fill with sediment and debris and then that material is deposited into the out fall of the culverts. When the culverts are no longer functional (full of sediment), roadways, yards and homes and businesses can flood, causing safety concerns to people, homes, businesses, and vehicle traffic. This project will consist of the following: Vacuuming out catch basins, jetting culverts, inspecting and inventorying the states assets.</b>

Progress Date	Progress Text
<b>29-Nov-2013</b>	<b>This project areas will include; Gustavus, Haines, Hoonah, Juneau, Ketchikan, Prince of Wales Island, Petersburg, Sitka, Skagway, Wrangell and Yakutat.</b> <b>Project went very well for the first season. KTN and SIT are done. The crew got about 1/3 of the JNU done. We will probably start back up April or May of 1014 and start in POW and work our way back up through SE. (POW-WRG-PSG-JNU etc...)</b>

LC 30140742

CC 24433883

AKSAS: **67950**Fed Proj #: **000S844**Status: **CONSTRUCTION**Project ID: **64651**Name: **FFY13 SER PAVEMENT  
REFURBISHMENT**Manager: **GRAY, SCOTT J**Construction Manager: **GRAY, SCOTT J**Remarks: **Funding: FHWA****Obligations (amount in thousands of dollars)**

Obligated in FFY		Estimate for Future Obligations			
Phase	2014	Phase	Date	Total Par \$	Non-Par GF \$
<b>2</b>	<b>-10.6</b>	<b>2</b>	<b>29-Oct-2013</b>	<b>-11.6</b>	<b>0.0</b>

**Project Funding and Expenditure Summary (amounts in dollars)**

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
<b>2</b>	<b>12,169.68</b>	<b>12,169.68</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>4</b>	<b>1,390,423.00</b>	<b>1,357,142.78</b>	<b>0.00</b>	<b>10,855.00</b>	<b>22,425.22</b>
<b>Totals</b>	<b>1,402,592.68</b>	<b>1,369,312.46</b>	<b>.00</b>	<b>10,855.00</b>	<b>22,425.22</b>

Scope Date	Scope Text
<b>29-Jan-2013</b>	<b>Juneau, 296154 Fish Creek Rd (Eagle Crest Rd) : Add asphalt to dips in roadway and chip seal roadway surface (E Chip) 5.0 Miles</b>
	<b>Yakutat, 297005 Lost River Rd: Placement of Aggregate materials (D-1) on road surface and adding Calcium Chloride for road surface stilization and for dust control. 8.0 Miles</b>
Progress Date	Progress Text
<b>29-Nov-2013</b>	<b>Project went very well this year,</b>
	<b>Juneau - Fish Creek Rd is Done</b>
	<b>Yakutat - Lost River Rd is Done - Will order more calcium chloride for spring delivery</b>
	<b>PH 4</b>
	<b>LC 30943142</b>
	<b>CC 24433853</b>

**Project is done and ready for close out****Environmental Information**

Contact <b>GANN, DAVID J</b>	Document <b>6004 Ce</b>	Expected:	Approved
Progress Date	Environmental Progress Text		
<b>04-Apr-2013</b>	<b>CE has been completed. approved by SER Environmental Manager on 3/29/13.</b>		

**Manager FFY Summary Report**

04/07/2014 09:31 AM

AKSAS: **67990**Fed Proj #: **AIP #3-02-0200-089-**Status: **CONSTRUCTION**Project ID: **66310**Name: **FFY14 KTN AIRPORT OBSTRUCTION  
REMOVAL**Manager: **GRAY, SCOTT J**Construction Manager: **GRAY, SCOTT J**Remarks: **Funding Source: FAA 93.75%****Obligations (amount in thousands of dollars)**

Estimate for Future Obligations

Phase	Date	Total Par \$	Non-Par GF \$
<b>4</b>	<b>04-Oct-2013</b>	<b>65.3</b>	<b>0.0</b>

## Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
<b>4</b>	<b>65,334.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>65,334.00</b>
Totals	<b>65,334.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>65,334.00</b>

Scope Date

Scope Text

**04-Oct-2013****Ketchikan: Obstruction removal in RSA**

Progress Date

Progress Text

**10-Feb-2014****LC 30544842****CC 24433949**

**Manager FFY Summary Report**

04/07/2014 09:31 AM

AKSAS: **68400**Fed Proj #: **0003175**Status: **CONSTRUCTION**Project ID: **66385**Name: **FFY14 SEA REGION SCENIC  
ENHANCEMENTS**Manager: **GRAY, SCOTT J**

Construction Manager:

Remarks: **Funding FHWA****Obligations (amount in thousands of dollars)**

Obligated in FFY		Estimate for Future Obligations			
Phase	2014	Phase	Date	Total Par \$	Non-Par GF \$
<b>2</b>	<b>5.5</b>	<b>2</b>	<b>20-Nov-2013</b>	<b>6.0</b>	<b>0.0</b>

**Project Funding and Expenditure Summary (amounts in dollars)**

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
<b>2</b>	<b>6,000.00</b>	<b>5,730.69</b>	<b>2,100.74</b>	<b>0.00</b>	<b>269.31</b>
Totals	<b>6,000.00</b>	<b>5,730.69</b>	<b>2,100.74</b>	<b>.00</b>	<b>269.31</b>

Scope Date	Scope Text
<b>22-Oct-2013</b>	<b>Cut brush and small trees in designated areas along State highways.</b>
Progress Date	Progress Text
<b>10-Feb-2014</b>	<b>Phase 2</b>
	<b>LC 30547422</b>
	<b>CC 24433957</b>

AKSAS: **68016**Fed Proj #: **AIP #3-02-0200-093-**Status: **CONSTRUCTION**Project ID: **66307**Name: **FFY14 VARIOUS AIRPORTS SURFACE  
PRESERVATION MAINTENANCE**Manager: **GRAY, SCOTT J**Construction Manager: **GRAY, SCOTT J**Remarks: **Funding Source: FAA 93.75%****Obligations (amount in thousands of dollars)**

Estimate for Future Obligations

Phase	Date	Total Par \$	Non-Par GF \$
<b>4</b>	<b>04-Oct-2013</b>	<b>272.7</b>	<b>0.0</b>

Scope Date

Scope Text

**04-Oct-2013**

**Ketchikan: Maintain painted pavement marking on runways, taxiways, and aprons \$90,000. Wrangell: Maintain painted pavement marking on runways, taxiways, and aprons \$75,000. Sitka: Maintain painted pavement marking on runways, taxiways, and aprons \$85,000.**

**Fund only LC: 30543742****LC By Locations:****KTN A/P Surface Preservation Maintenance 30543842****WRG A/P Surface Preservation Maintenance 30543942****SIT A/P Surface Preservation Maintenance 30544142****CC: 24433946**



**Manager FFY Summary Report**

04/07/2014 09:31 AM

AKSAS: **68022**Fed Proj #: **AIP #3-02-0200-091-**Status: **CONSTRUCTION**Project ID: **66305**Name: **FFY14 YAK & PSG AIRPORTS SURFACE  
PRESERVATION MAINTENANCE**Manager: **GRAY, SCOTT J**Construction Manager: **GRAY, SCOTT J**Remarks: **Funding Source: FAA 95%****Obligations (amount in thousands of dollars)**

Estimate for Future Obligations

Phase	Date	Total Par \$	Non-Par GF \$
<b>4</b>	<b>04-Oct-2013</b>	<b>179.7</b>	<b>0.0</b>

## Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
<b>4</b>	<b>179,669.47</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>179,669.47</b>
Totals	<b>179,669.47</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>179,669.47</b>

Scope Date

Scope Text

**04-Oct-2013**

**Yakutat: Maintain painted pavement marking on runways, taxiways, and aprons \$100,000. Petersburg: Maintain painted pavement marking on runways, taxiways, and aprons \$65,000.**

Fund only LC: 30543142

LC By Locations:

YAK A/P Surface Preservation Maintenance 30542242

PSG A/P Surface Preservation Maintenance 30543042

CC: 24433945

AKSAS: **69495**Fed Proj #: **N/A**Status: **CONSTRUCTION**Project ID: **60293**Name: **FY10 SEA AIRPORT DEFERRED  
MAINTENANCE**Manager: **GRAY, SCOTT J**Construction Manager: **GRAY, SCOTT J**Remarks: **Funding - State****Obligations (amount in thousands of dollars)**

Estimate for Future Obligations

Phase	Date	Total Par \$	Non-Par GF \$
<b>4</b>	<b>14-Mar-2014</b>	<b>0.0</b>	<b>-19.0</b>

## Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
<b>4</b>	<b>416,000.00</b>	<b>280,411.65</b>	<b>0.00</b>	<b>0.00</b>	<b>135,588.35</b>
<b>Totals</b>	<b>416,000.00</b>	<b>280,411.65</b>	<b>.00</b>	<b>.00</b>	<b>135,588.35</b>

Scope Date	Scope Text
<b>09-Mar-2011</b>	<b>Airport Maintenace at various locations in Southeast Alaska. Ledger Codes are as follows: YAK Crack Seal - 30089241; YAK Obstruc Survey - 30089441; SIT Wind Cone - 30089841; PSG Access Gate - 30090041; HNS Crack Seal - 30091541; HNS APT Drainage - 30091741; HNS APT Gate 30092941; YAK APT Drainage - 30095841; SKG APT Veg Control - 30097841; KAK APT Brush Cutting - 30099241.</b>
Progress Date	Progress Text
<b>31-Dec-2013</b>	<b>YAK - Crack Seal Yakutat - Done</b>
	<b>YAK - Obstru Survey - Yak - Summer 2012 -\$24,027 Waiting on LIDAR survey to come back. - 30089441</b>
	<b>SIT - Wind Cone - SIT - 30089841- Done</b>
	<b>PSG - Access Gate - 30090041 - Done</b>
	<b>HNS - Crack Seal - HNS - \$19,042- 30091541</b>
	<b>HNS - Drainage - Haines - (Moved \$43,249 To Kake Brushing) (**KTN brushing - Funding used for excavator rental Auth \$8,430)- 30091741</b>
	<b>HNS - Access gate HNS -Need to repair asphalt and drainage at airport before we can instal new gates \$18,350 (Have recieved the New access gate.) - 30092941</b>
	<b>YAK - Drainage - Yakutat - Money moved to cover over exp on YAK crack seal - Done</b>
	<b>SGY - Brushing Skagway - \$25,056 - 30097841</b>
	<b>Kake - Brushing - Kake Exp - (Additional Funds added from HNS Drainage Project \$43,249) \$35,642- 30099241</b>
	<b>CC 24433627</b>

AKSAS: **69665**Fed Proj #: **N/A**Status: **CONSTRUCTION**Project ID: **60981**Name: **FY12 SER AVIATION DEFERRED  
MAINTENANCE**Manager: **GRAY, SCOTT J**Construction Manager: **GRAY, SCOTT J**Remarks: **Funding: GF DM****Obligations (amount in thousands of dollars)**

Estimate for Future Obligations

Phase	Date	Total Par \$	Non-Par GF \$
2	24-Oct-2013	0.0	-10.0
4	14-Mar-2014	0.0	-23.0
4	24-Oct-2013	0.0	10.0

## Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
4	282,000.00	94,199.44	474.87	0.00	187,800.56
Totals	282,000.00	94,199.44	474.87	.00	187,800.56

Scope Date	Scope Text
31-Aug-2011	Yakutat - Level Line of Sight Triangle, Phase II, remove stumps and fill depressions (LC 30830941), Yakutat - Supplemental Lighted Wind Cone, Install supplemental wind cone runway 2 (LC 30831041), Yakutat AIP drainage repair (LC 30831141), Haines - Crack seal taxiways and runways 8/26 (LC 30831241), Haines - AIP apron drainage repair, phase III (LC 30831341), GST - AIP crack seal 11/29 (LC 30831441), Kake AIP crack seal RSA 11/29 (LC 30831541).
Progress Date	Progress Text
31-Dec-2013	<p>Yak - Level line - \$88,215- Working with Hilary Lindh and David Gann on environmental . - 30830941</p> <p>Yak - wind cone - \$29,922 Done with Gen Fund. Project approved 5-31-13 by Coffey to reallocate funds to SGY Wind Sock Project - 30831041</p> <p>Yak - Drainage - \$42,769 Should be complete the summer of 2014. David Gann is working on env. study - 30831141</p> <p>HNS - Crack seal - \$23,188 - 30831241</p> <p>HNS - Drainage - \$2,851 -Moved to KTN Airport Brushing Project - 30831341</p> <p>GST - Crack Seal - \$13,039 - 30831441</p> <p>Kake - Crack Seal - \$16,003 - 30831541</p> <p>CC 24433687</p>

**Manager FFY Summary Report**AKSAS: **69663**

Fed Proj #:

Status: **CONSTRUCTION**Project ID: **60995**Name: **FY12 SER HIGHWAYS DM CULVERT  
REPAIR/REPLACEMENT**Manager: **GRAY, SCOTT J**Construction Manager: **GRAY, SCOTT J**Remarks: **Funding: GF DM****Obligations (amount in thousands of dollars)**

## Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
<b>4</b>	<b>200,000.00</b>	<b>43,389.15</b>	<b>1,734.11</b>	<b>29,817.00</b>	<b>126,793.85</b>
<b>Totals</b>	<b>200,000.00</b>	<b>43,389.15</b>	<b>1,734.11</b>	<b>29,817.00</b>	<b>126,793.85</b>

Scope Date

Scope Text

**02-Sep-2011****SER - Repairs/replacement culverts that are not functioning properly or are no longer serviceable to assure integrity of the roadway is maintained.**

Progress Date

Progress Text

**10-Feb-2014**

- 1. Design North Culvert**
- 2. Pt Stephens Rd**
- 3. Back Loop Rd Goat Hill**

**There is \$35,000 Phase 2 and \$125,000 Phase 4 available through Project No. 69645 Under Pat Carroll**

**Design should have something ready to advertise by spring of 2014 Total Auth \$187,876**

**Coffey Approved \$75,000 for ditching project in KTN 2/9/014**

**LC 30830741****CC 24433686**

**Manager FFY Summary Report**AKSAS: **69661**Fed Proj #: **N/A**Status: **CONSTRUCTION**Project ID: **60993**Name: **FY12 SER HWY DM GRAVEL SURFACING  
& ASPHALT SURFACE REPAIR**Manager: **GRAY, SCOTT J**Construction Manager: **GRAY, SCOTT J**Remarks: **Funding: GF DM****Obligations (amount in thousands of dollars)**

## Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
<b>4</b>	<b>100,000.00</b>	<b>73,334.93</b>	<b>0.00</b>	<b>0.00</b>	<b>26,665.07</b>
<b>Totals</b>	<b>100,000.00</b>	<b>73,334.93</b>	<b>.00</b>	<b>.00</b>	<b>26,665.07</b>

Scope Date	Scope Text
<b>01-Sep-2011</b>	<b>Gravel surfacing Mitkof HWY (LC 30830441), Gravel Surfacing South Tongass HWY (LC 30830541), and Haines Gravel Surfacing (LC 30830641).</b>
Progress Date	Progress Text
<b>23-Nov-2012</b>	<b>Gravel resurface - Mitkoff HWY \$48,465- DONE</b>
	<b>South Tongass \$24,870- Purchase Request is in. DONE</b>
	<b>Crack Seal-Haines \$23,802 - 30830641</b>
	<b>CC 24433682</b>

**Manager FFY Summary Report**AKSAS: **69655**

Fed Proj #:

Status: **CONSTRUCTION**Project ID: **60979**Name: **FY12 SER HWY DM GUARDRAIL  
REPAIRS**Manager: **GRAY, SCOTT J**Construction Manager: **GRAY, SCOTT J**Remarks: **Funding: GF DM****Obligations (amount in thousands of dollars)**

## Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
<b>4</b>	<b>50,000.00</b>	<b>41,782.45</b>	<b>0.00</b>	<b>0.00</b>	<b>8,217.55</b>
Totals	<b>50,000.00</b>	<b>41,782.45</b>	<b>.00</b>	<b>.00</b>	<b>8,217.55</b>

Scope Date

Scope Text

**31-Aug-2011****Repair/Replace Guardrail JNU-Egan Dr. MP .23-8. Repair/Replace Guardrail SGY-Klondike Hwy MP 2.7-8.**

Progress Date

Progress Text

**25-Apr-2013****JNU \$20,240 - Jon M ordered \$8,105 of materials-30540641****SGY- DONE - 30540941****CC 24433683**

AKSAS: **69668**

Fed Proj #:

Status: **CONSTRUCTION**Project ID: **60996**Name: **FY12 SER SPOT ASPHALT REPAIRS**Manager: **GRAY, SCOTT J**Construction Manager: **GRAY, SCOTT J**Remarks: **Funding: GF DM****Obligations (amount in thousands of dollars)**

## Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
<b>2</b>	<b>735.25</b>	<b>735.25</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>4</b>	<b>559,264.75</b>	<b>500,179.43</b>	<b>0.00</b>	<b>34,274.00</b>	<b>24,811.32</b>
<b>Totals</b>	<b>560,000.00</b>	<b>500,914.68</b>	<b>.00</b>	<b>34,274.00</b>	<b>24,811.32</b>

Scope Date	Scope Text
<b>02-Sep-2011</b>	<b>Multiple short segments on priority roads with deteriorated pavement will be milled and/or repaired and then overlaid.</b>
Progress Date	Progress Text
<b>01-Oct-2013</b>	<b>Changed Scope of work to; Southeast Region Spot Asphalt Repair. OK'ed by Coffey 4/17/12</b>

**Coffey's List of approved areas.****1. KTN Dock/Front St - \$25,000 - OK'ed by Coffey 4/17/12 - Done****2. KTN Entrances into Airport Ferry Parking Lot - \$100,000 -OK'ed by Coffey 4/27/12 KTN Estimate came in at \$37,400 + R&M invoice \$2,220****3. KTN N. Tongass Hot asphalt spot repairs - \$137,000 - OK'ed by Coffey 7/26/12 - Done****4. JNU Fritz Cove Rd - \$8,000- OK'ed by Coffey 7/26/12 - Done****5. SIT Japonski Bridge mill n fill \$176,000 - OK'ed by Coffey 7/27/12 - Done (Will do inspection 10/4/12)****6. Ordered IRR for fixing area wide potholes OK'd by Coffey 4/11/13****7. ordered Blanket for IRR****8. JNU Fitz Cove Rd \$34,245****Coffey approved an additional \$60,000 for this project 9/3/13****PH 4****LC 30831641****CC 24433688**

**Manager FFY Summary Report**

04/07/2014 09:31 AM

AKSAS: **67589**Fed Proj #: **N/A**Status: **CONSTRUCTION**Project ID: **64604**Name: **FY13 SER DM AVIATION**Manager: **GRAY, SCOTT J**Construction Manager: **GRAY, SCOTT J**Remarks: **Funding: GF****Obligations (amount in thousands of dollars)**

Estimate for Future Obligations

Phase	Date	Total Par \$	Non-Par GF \$
<b>4</b>	<b>17-Mar-2014</b>	<b>0.0</b>	<b>-35.0</b>

## Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
<b>2</b>	<b>25,216.52</b>	<b>25,216.52</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>4</b>	<b>309,783.48</b>	<b>67,707.38</b>	<b>-0.24</b>	<b>273.36</b>	<b>241,802.74</b>
<b>Totals</b>	<b>335,000.00</b>	<b>92,923.90</b>	<b>-.24</b>	<b>273.36</b>	<b>241,802.74</b>

Scope Date	Scope Text
<b>23-Jan-2013</b>	<b>Kake Vegetation Control - Brush cut RSA 11/29 \$75,000 Kake Airport Security Fence Hole Repairs from bears - Repair over 100 holes in fence \$50,000 Klawock Airport hardstands - Install new hardstands fir increased jet traffic in order to minimize pavement damage \$130,000 GST Airport Supplemental lighted wind sock \$35,000 HNS Lease Lot Access improvement - Place and compact D-1 on lease lot access taxiway \$25,000 GST Vegetation Control - Cut brush on RSA 11/29 and 2/20 \$20,000, &amp; Klawock Vegetation Control Brush Cut RSA 2/20 \$35,000.00.</b>
Progress Date	Progress Text
<b>04-Apr-2014</b>	<b>Ledger Codes by Locations:</b> <b>KAE Vegetation Cont. \$61,206                      30093241</b>  <b>KAE Airport Security Fence Hole Rep. \$50,000 30105841</b>  <b>KLW Airport Hardstands \$104,783              30093741</b>  <b>GST Airport Supp. Lighted wind sock \$35,000 30093841</b>  <b>HNS Lease Lot Acc. Imp. \$25,000 30094941</b>  <b>GST Vegetation Cont. \$15,205                      30095041</b>  <b>KLW Vegetation Control Brush Cut \$5,441 30105941</b>



AKSAS: **67587**

Fed Proj #:

Status: **CONSTRUCTION**Project ID: **63383**Name: **FY13 SER DM HWY ASPHALT SURFACE  
REPAIRS**Manager: **GRAY, SCOTT J**Construction Manager: **GRAY, SCOTT J**

Remarks:

**Obligations (amount in thousands of dollars)**

## Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
<b>4</b>	<b>425,000.00</b>	<b>247,463.40</b>	<b>0.00</b>	<b>23,124.00</b>	<b>154,412.60</b>
<b>Totals</b>	<b>425,000.00</b>	<b>247,463.40</b>	<b>.00</b>	<b>23,124.00</b>	<b>154,412.60</b>

Scope Date	Scope Text
<b>09-Jul-2012</b>	<p><b>Asphalt Surface Repairs: JNU - Channel Dr. Mill and Pave, Mill and pave deteriorated surface of Channel Dr. MP 0.38 - .07 \$200,000 SER - SE Region Crack Seal, Crack seal roads throughout the Southeast Region to help extend the life of the existing pavement. \$100,000 SGY - State Street Mill and Pave, Mill and pave MP 0 - 0.14 \$75,000 HNS - Haines Hwy Asphalt Repair, Grind and patch damaged pavement on Haines Hwy MP 4.3 - 17 \$50,000.</b></p> <p><b>Ledger Codes per Locations:</b>  <b>JNU Channel Dr. MP 0.38-.07 30100541</b>  <b>SER Crack Seal 30096041</b>  <b>SGY MP 0-0.14 30100741</b>  <b>HNS HWY Asphalt Repair &amp; MP 4.3-17 30098441</b></p>
Progress Date	Progress Text
<b>01-Oct-2013</b>	<p><b>JNU Asphalt Project Needs Project/Change of Scope/Including Haines Hwy Asphalt Repair - Approved from Coffey 9/9/13 - \$190,420 - Funding Approved by Coffey for Sunny Point Bridge Approaches 5/31/13- 30100541</b></p> <p><b>SER Crack Seal - \$48,720 - 30096041</b></p> <p><b>SGY State Street Mill and Pave - \$71,407 - 30100741</b></p> <p><b>HNS Hwy Asphalt Repair - \$98,000- 30098441</b>  <b>17 MILE HNS Hwy is DONE</b>  <b>Coffey approved additional funding for project from scope change above.</b></p>

CC 24433774

**Environmental Information**

Contact	Document	Env	Expected:	Approved
<b>SCHELB,</b>				
Progress Date	Environmental Progress Text			
<b>16-May-2013</b>	<b>State checklist approved and signed by REM</b>			

AKSAS: **67594**

Fed Proj #:

Status: **CONSTRUCTION**Project ID: **63387**Name: **FY13 SER DM HWY CULVERT REPAIRS**Manager: **GRAY, SCOTT J**Construction Manager: **GRAY, SCOTT J**

Remarks:

**Obligations (amount in thousands of dollars)**

## Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
<b>4</b>	<b>250,000.00</b>	<b>2,285.44</b>	<b>0.00</b>	<b>0.00</b>	<b>247,714.56</b>
Totals	<b>250,000.00</b>	<b>2,285.44</b>	<b>.00</b>	<b>.00</b>	<b>247,714.56</b>

Scope Date

Scope Text

**09-Jul-2012**

**Culvert Repairs: Southeast Region Culvert Repairs and Replacement, Repair or replace culverts that are not functioning properly or are no longer serviceable to assure integrity of the roadway is maintained. \$250,000**

Progress Date

Progress Text

**23-Oct-2012****\$238,025****LC 30844441****CC 24433776**

AKSAS: **67615**

Fed Proj #:

Status: **CONSTRUCTION**Project ID: **63388**Name: **FY13 SER DM HWY GUARDRAIL  
REPAIRS**Manager: **GRAY, SCOTT J**Construction Manager: **GRAY, SCOTT J**

Remarks:

**Obligations (amount in thousands of dollars)**

## Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
<b>4</b>	<b>65,000.00</b>	<b>64,949.32</b>	<b>0.00</b>	<b>0.00</b>	<b>50.68</b>
<b>Totals</b>	<b>65,000.00</b>	<b>64,949.32</b>	<b>.00</b>	<b>.00</b>	<b>50.68</b>

Scope Date

Scope Text

**09-Jul-2012**

**Guardrail Repairs: SGY - Klondike Hwy Guardrail Repair, Replace damaged guardrail on Klondike Hwy MP 3 - 14.9 \$40,000 HNS - Haines Hwy Guardrail repair, Repair guardrail MP 1 - 10 \$25,000**

**Ledgercodes per Locations:****SGY Klondike HWY 30100941****HNS HWY 30101041**

Progress Date

Progress Text

**30-Aug-2013****SGY Gaurdrail - PO in for \$36,175.20 - 30100941- Done****HNS Gaurdrail - \$1,209 - 30101041 - Done****CC 24433778****Ready for Closeout**

AKSAS: **67597**

Fed Proj #:

Status: **CONSTRUCTION**Project ID: **63384**Name: **FY13 SER DM HWY VEGETATION  
MANAGEMENT**Manager: **GRAY, SCOTT J**Construction Manager: **GRAY, SCOTT J**

Remarks:

**Obligations (amount in thousands of dollars)**

## Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
<b>4</b>	<b>105,000.00</b>	<b>88,172.06</b>	<b>0.00</b>	<b>0.00</b>	<b>16,827.94</b>
<b>Totals</b>	<b>105,000.00</b>	<b>88,172.06</b>	<b>.00</b>	<b>.00</b>	<b>16,827.94</b>

Scope Date

Scope Text

09-Jul-2012

**Vegetation Management: JNU - Glacier Hwy Brush cutting, Cut heavy alder growth to open roadway, improve sight distance and improve view shed on Glacier Hwy MP 12-40 \$30,000 PSG - Mitkof Hwy Brush Cutting, Cut and remove heavy growth in right of way on Mitkof Hwy MP 30-32 \$50,000 POW - Big Salt Rd and Craig/Klawock/Hollis Hwy Brush cutting, Cut Vegetation Big Salt MP 0 - 9.8 and also cut brush on Craig/Klawock/Hollis Hwy MP 0 - 22 \$25,000**

**Ledgercodes by Locations****JNU Glacier Hwy. 30106441****PSG Mitkof Hwy. 30108441****POW & CRG/KLW/Hollis Hwy. 30106841**

Progress Date

Progress Text

04-Feb-2014

**JNU Brushing - \$0- 30106441- DONE**  
**PSG Brushing - \$16,000- 30108441**  
**POW Brushing - \$0 - 30106841 DONE**

**CC 24433777**

AKSAS: **67660**

Fed Proj #:

Status: **CONSTRUCTION**Project ID: **63483**Name: **FY13 TRAFFIC SIGNS AND SIGNALS  
DEFERRED MAINTENANCE**Manager: **GRAY, SCOTT J**Construction Manager: **GRAY, SCOTT J**Remarks: **Funding: State GF****Obligations (amount in thousands of dollars)**

## Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
<b>4</b>	<b>110,000.00</b>	<b>56,676.81</b>	<b>8,191.55</b>	<b>0.00</b>	<b>53,323.19</b>
<b>Totals</b>	<b>110,000.00</b>	<b>56,676.81</b>	<b>8,191.55</b>	<b>.00</b>	<b>53,323.19</b>

Scope Date

Scope Text

**30-Jul-2012****Sign replacement:****YAK - Yakutat Areawide Sign Replacement - Replace damaged/worn signs on  
Dangerous River Rd. and Lost river Rd. \$10,000****LC: 30091841****Signal Replacement:****SER - Region wide Traffic Signal Upgrades - Upgrade traffic signal controlers and  
lights. Upgrade and replace LED lights \$100,000****LC: 30092041**

Progress Date

Progress Text

**02-Apr-2013****YAK Sign Replacement - \$549- 300911841 Done****SER Signal Upgrade - \$95,210 - 30092041****CC 24433809**

**Manager FFY Summary Report**

04/07/2014 09:31 AM

AKSAS: **68275**Fed Proj #: **N/A**Status: **CONSTRUCTION**Project ID: **66027**Name: **FY14 DM AVIATION K LW ASPHALT  
REPAIR**Manager: **GRAY, SCOTT J**Construction Manager: **GRAY, SCOTT J**Remarks: **Funding Source: State Funded 100%****Obligations (amount in thousands of dollars)**

## Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
<b>4</b>	<b>20,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20,000.00</b>
Totals	<b>20,000.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>20,000.00</b>

Scope Date

Scope Text

**23-Aug-2013****Klawock Crack Seal Runways 2/20: Crack seal Runways 2/20 \$20,000.**

Progress Date

Progress Text

**11-Feb-2014****LC 30272541****CC 24433914**

AKSAS: **68268**Fed Proj #: **N/A**Status: **CONSTRUCTION**Project ID: **66030**Name: **FY14 KTN DM GRAVEL SURFACING**Manager: **GRAY, SCOTT J**Construction Manager: **GRAY, SCOTT J**Remarks: **Funding Source: State Funded****Obligations (amount in thousands of dollars)**

## Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
<b>4</b>	<b>55,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>55,000.00</b>
Totals	<b>55,000.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>55,000.00</b>

Scope Date

Scope Text

**26-Aug-2013****Ketchikan South Tongass Gravel Surfacing: Place D-1 aggregate on S. Tongass \$55,000**

Progress Date

Progress Text

**11-Feb-2014****LC 30275841****CC 24433915**

AKSAS: **68281**Fed Proj #: **N/A**Status: **CONSTRUCTION**Project ID: **66033**Name: **FY14 POW DM CULVERT REPAIRS**Manager: **GRAY, SCOTT J**Construction Manager: **GRAY, SCOTT J**Remarks: **Funding Source: State Funded****Obligations (amount in thousands of dollars)**

## Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
<b>4</b>	<b>180,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>180,000.00</b>
Totals	<b>180,000.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>180,000.00</b>

Scope Date

Scope Text

**26-Aug-2013****Thorne Bay Road Culvert Replacement:****Thorne Bay Road culvert replacement. \$30,000****Klawock Culvert Replacement: Slip line two culverts. \$150,000**

Progress Date

Progress Text

**11-Feb-2014****Thorne Bay Rd - LC 30279941****Klawock - LC 30280841****CC 24433918**



AKSAS: **68266**Fed Proj #: **N/A**Status: **CONSTRUCTION**Project ID: **66026**Name: **FY14 SER DM ASPHALT SURFACE  
REPAIRS**Manager: **GRAY, SCOTT J**Construction Manager: **GRAY, SCOTT J**Remarks: **Funding Source: State Funded 100%****Obligations (amount in thousands of dollars)**

## Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
<b>4</b>	<b>456,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>456,000.00</b>
Totals	<b>456,000.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>456,000.00</b>

Scope Date	Scope Text
<b>23-Aug-2013</b>	<p><b>Juneau Egan Drive Joint Repair: Repair joints/seams in asphalt MP 0-6.0 \$80,000.</b></p> <p><b>Ketchikan, Pond Reef &amp; Pond Reef Loop: Chip seal MP 0-1.7 \$251,000.</b></p> <p><b>POW Big Salt Road Crack seal MP 0-17.0 \$25,000.</b></p> <p><b>Southeast Region Asphalt Spot Repairs: Repair multiple short segments of deteriorated asphalt pavement. These segments are too short to cost effectively be developed as a single project \$100,000.</b></p> <p><b>Fund Only LC: 30259041</b></p> <p><b>LC by Locations:</b></p> <p><b>JNU Egan Dr. Joint Repair 30259241</b></p> <p><b>KTN Pond Reef &amp; Loop Chip Seal 30260941</b></p> <p><b>POW Big Salt Rd Crack Seal 30261441</b></p> <p><b>SER Asphalt Spot Repairs 30262141</b></p> <p><b>CC: 24433912</b></p>

AKSAS: **68270**Fed Proj #: **N/A**Status: **CONSTRUCTION**Project ID: **66025**Name: **FY14 SER DM AVIATION FENCE & GATE  
REPAIR**Manager: **GRAY, SCOTT J**Construction Manager: **GRAY, SCOTT J**Remarks: **Funding Source: State funded 100%****Obligations (amount in thousands of dollars)**

## Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
<b>4</b>	<b>95,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>95,000.00</b>
<b>Totals</b>	<b>95,000.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>95,000.00</b>

Scope Date

Scope Text

**23-Aug-2013**

**Ketchikan Airport Security Fence Gaps on Bottom of Fence: Repair holes in security fence \$50,000.**  
**Ketchikan Replace Sub Standard Fence: Replace fence from upper to lower ramp, needs to be 8' \$ 10,000.**  
**Skagway New Access gate: Replace access gate \$35,000.**

**Fund Only LC: 30263941****LC BY LOCATIONS:****KTN Airport Security Fence Repair 30264041****KTN Sub Standard Fence Replacement 30264641****SGY New Access Gate 30266641****CC: 24433913**

Progress Date

Progress Text

**01-Oct-2013****SGY - Need to order gate.**

AKSAS: **68284**Fed Proj #: **N/A**Status: **CONSTRUCTION**Project ID: **66029**Name: **FY14 SER DM AVIATION VEGETATION  
MANAGEMENT**Manager: **GRAY, SCOTT J**Construction Manager: **GRAY, SCOTT J**Remarks: **Funding Source: State Funded 100%****Obligations (amount in thousands of dollars)**

## Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
<b>4</b>	<b>260,000.00</b>	<b>24,938.35</b>	<b>20,152.29</b>	<b>0.00</b>	<b>235,061.65</b>
<b>Totals</b>	<b>260,000.00</b>	<b>24,938.35</b>	<b>20,152.29</b>	<b>.00</b>	<b>235,061.65</b>

Scope Date

Scope Text

**23-Aug-2013**

**Haines Brush Cutting on RSA 8/26: Brush cutting with excavator and hand brushing - \$50,000. Klawock Brush Cutting on RSA 2/20: Brush cutting with excavator and hand brushing - \$50,000. Skagway Brush Cutting on RSA 2/20: Brush cutting with excavator and hand brushing- \$25,000. Yakutat Brush Cutting on RSA 11/29: Brush cutting with excavator and hand brushing- \$35,000. Yakutat Level Line of Sight Triangle: Remove stumps and fill depressions- \$100,000.**

Fund only LC: 30276241

**LC BY LOCATIONS:****HNS Brush Cutting 30276541****KLW Brush Cutting 30276941****SGY Brush Cutting 30277141****YAK Brush Cutting 30277841****YAK Level Line of Sight Triangle 30278541****CC: 24433919**

AKSAS: **68382**Fed Proj #: **N/A**Status: **CONSTRUCTION**Project ID: **66309**Name: **FY14 SER DM GUARDRAIL REPAIRS**Manager: **GRAY, SCOTT J**Construction Manager: **GRAY, SCOTT J**Remarks: **state****Obligations (amount in thousands of dollars)**

Estimate for Future Obligations

Phase	Date	Total Par \$	Non-Par GF \$
<b>4</b>	<b>04-Oct-2013</b>	<b>0.0</b>	<b>60.0</b>

## Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
<b>4</b>	<b>60,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>60,000.00</b>
Totals	<b>60,000.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>60,000.00</b>

Scope Date	Scope Text
<b>04-Oct-2013</b>	<b>Haines Lutak Road Guardrail Repair; Replace/repair guardrail MP 0.20-4.0 \$20,000</b> <b>Juneau Lemon Road (Glacier Hwy) Guardrail Repair; Replace/repair guardrail MP 1.9-3.4 \$25,000</b> <b>Skagway Klondike Hwy Guardrail Repair; Replace/repair guardrail MP 0.-13.0 \$15,000</b>
Progress Date	Progress Text
<b>11-Feb-2014</b>	<b>HNS Lutak - LC 30544341</b> <b>JNU Lemon Rd - LC 30544541</b> <b>SGY Klondike - LC 30544741</b>  <b>CC 24433947</b>

**Manager FFY Summary Report**

04/07/2014 09:31 AM

AKSAS: **68377**Fed Proj #: **N/A**Status: **CONSTRUCTION**Project ID: **66286**Name: **FY14 SER DM HWY VEGETATION  
MANAGEMENT**Manager: **GRAY, SCOTT J**Construction Manager: **GRAY, SCOTT J**Remarks: **Funding Source: State Funded****Obligations (amount in thousands of dollars)**

Estimate for Future Obligations

Phase	Date	Total Par \$	Non-Par GF \$
<b>4</b>	<b>03-Oct-2013</b>	<b>0.0</b>	<b>100.0</b>

## Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
<b>4</b>	<b>100,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100,000.00</b>
Totals	<b>100,000.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>100,000.00</b>

Scope Date	Scope Text
<b>03-Oct-2013</b>	<b>Angoon Kootznahoo Hwy Brush Cutting: Area wide brush cutting \$20,000. Hyder Salmon River Rd Brush Cutting: Salmon River Rd brush cutting MP 0-12.0 \$40,000. Kake Road Brush Cutting: Area wide brush cutting \$20,000. Klawock Area Wide Brush Cutting: Area wide brush cutting \$20,000.</b>

Fund only LC: 30295441

**LC BY LOCATIONS:****ANG Kootznahoo Hwy Brush Cutting 30295641****HYD Salmon Rive Rd Brush Cutting 30296341****KAE Rd Brush Cutting 30296841****KLW Area Wide Brush Cutting 30541641****CC: 24433944**

**Manager FFY Summary Report**

04/07/2014 09:31 AM

AKSAS: **68277**Fed Proj #: **N/A**Status: **CONSTRUCTION**Project ID: **66031**Name: **FY14 SER DM TRAFFIC SIGNS/SIGNALS**Manager: **GRAY, SCOTT J**Construction Manager: **GRAY, SCOTT J**Remarks: **Funding: State Funded non-par****Obligations (amount in thousands of dollars)**

## Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
<b>4</b>	<b>50,000.00</b>	<b>3,371.52</b>	<b>363.00</b>	<b>0.00</b>	<b>46,628.48</b>
Totals	<b>50,000.00</b>	<b>3,371.52</b>	<b>363.00</b>	<b>.00</b>	<b>46,628.48</b>

Scope Date	Scope Text
<b>26-Aug-2013</b>	<b>SER Sign Replacement: Replace Damaged/Worn signs in Southeast Region</b>
	<b>\$50,000</b>
Progress Date	Progress Text
<b>04-Feb-2014</b>	<b>LC 30274241</b>
	<b>CC 24433916</b>

AKSAS: **68279**Fed Proj #: **N/A**Status: **CONSTRUCTION**Project ID: **66032**Name: **FY14 WRG DM BRIDGE MAINTENANCE**Manager: **GRAY, SCOTT J**Construction Manager: **GRAY, SCOTT J**Remarks: **Funding Source: State Funded****Obligations (amount in thousands of dollars)**

## Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
<b>4</b>	<b>40,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>40,000.00</b>
Totals	<b>40,000.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>40,000.00</b>

Scope Date	Scope Text
<b>26-Aug-2013</b>	<b>Wrangell Institute Bridge - Pedestrian Bridge Repair: Footings need bank stabilization due to erosion. \$40,000</b>
Progress Date	Progress Text
<b>04-Feb-2014</b>	<b>LC 30274441 CC 24433917</b>

**Manager FFY Summary Report**

04/07/2014 09:31 AM

AKSAS: **68075**Fed Proj #: **N/A**Status: **CONSTRUCTION**Project ID: **67126**Name: **HNS DM AIRPORT MISC. REPAIRS**Manager: **GRAY, SCOTT J**Construction Manager: **GRAY, SCOTT J**Remarks: **Funding: State****Obligations (amount in thousands of dollars)**

Estimate for Future Obligations

Phase	Date	Total Par \$	Non-Par GF \$
<b>4</b>	<b>19-Mar-2014</b>	<b>0.0</b>	<b>77.0</b>

## Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
<b>4</b>	<b>77,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>54,284.10</b>	<b>22,715.90</b>
<b>Totals</b>	<b>77,000.00</b>	<b>.00</b>	<b>.00</b>	<b>54,284.10</b>	<b>22,715.90</b>

Scope Date	Scope Text
<b>17-Mar-2014</b>	<b>Electrical repairs, repair/upgrades to the designation signs on the runway, and replacement of the segmented circle.</b>



**Manager FFY Summary Report**AKSAS: **67670**Fed Proj #: **N/A**Status: **CONSTRUCTION**Project ID: **63681**Name: **HNS LITTLE BOULDER CK. EMERGENCY  
REPAIR**Manager: **GRAY, SCOTT J**Construction Manager: **GRAY, SCOTT J**Remarks: **Funding Source: State funded non-par 100%****Obligations (amount in thousands of dollars)**

## Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
<b>4</b>	<b>190,000.00</b>	<b>171,721.43</b>	<b>0.00</b>	<b>0.00</b>	<b>18,278.57</b>
Totals	<b>190,000.00</b>	<b>171,721.43</b>	<b>.00</b>	<b>.00</b>	<b>18,278.57</b>

Scope Date

Scope Text

**22-Aug-2012****Repair a major washout at Bridge No. 744 Little Boulder Creek on the Haines Highway.**

Progress Date

Progress Text

**01-Oct-2013****Hydro seeding has been done, planting of the saplings will be done in spring of 2014****LC 30101341****CC 24433815**

**Manager FFY Summary Report**

04/07/2014 09:31 AM

AKSAS: **68032**Fed Proj #: **N/A**Status: **CONSTRUCTION**Project ID: **64684**Name: **KAE AIRPORT SETTLEMENT REPAIRS  
RUNWAY 11/29**Manager: **GRAY, SCOTT J**Construction Manager: **GRAY, SCOTT J**Remarks: **Funding: State (AR 60445 Statewide Rural  
Airport Safety 82/06/108/15)****Obligations (amount in thousands of dollars)**

Estimate for Future Obligations

Phase	Date	Total Par \$	Non-Par GF \$
<b>2</b>	<b>20-Dec-2013</b>	<b>0.0</b>	<b>-29.1</b>
<b>4</b>	<b>20-Dec-2013</b>	<b>0.0</b>	<b>29.1</b>

## Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
<b>2</b>	<b>991.59</b>	<b>991.59</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>4</b>	<b>239,008.41</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>239,008.41</b>
<b>Totals</b>	<b>240,000.00</b>	<b>991.59</b>	<b>.00</b>	<b>.00</b>	<b>239,008.41</b>

Scope Date	Scope Text
<b>20-Dec-2013</b>	<b>Short-term repairs to Kake Airport runway 11/29 to eliminate the dip in the runway until a permanent solution can be implemented. Work may include removal of a section of asphalt, adding material, chip sealing and then fog sealing the patch.</b>
Progress Date	Progress Text
<b>11-Feb-2014</b>	<b>Coffey approved 11/29/13 to use these funds to repair the dips on the Kake runway</b>
	<b>LC 30943341</b>
	<b>CC 24433872</b>

AKSAS: **67968**Fed Proj #: **3-02-0200-079-2011**Status: **CONSTRUCTION**Project ID: **61899**Name: **SEA REGION FFY11 AIRPORT SURFACE  
MAINTENANCE**Manager: **GRAY, SCOTT J**Construction Manager: **GRAY, SCOTT J**Remarks: **Funding:FAA****Obligations (amount in thousands of dollars)**

## Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
<b>4</b>	<b>444,210.53</b>	<b>276,345.09</b>	<b>304.30</b>	<b>0.00</b>	<b>167,865.44</b>
<b>Totals</b>	<b>444,210.53</b>	<b>276,345.09</b>	<b>304.30</b>	<b>.00</b>	<b>167,865.44</b>

Contractor	Award Date	Award Amount	Expiration Date or Calendar Days
<b>SPECIALIZED PAVEMENT MARKING INC</b>	<b>21-May-2013</b>	<b>721,271</b>	

Scope Date	Scope Text
<b>13-Dec-2011</b>	<b>Perform Airport surface perservation maintenance in Gustavus, Ketchikan, Sitka, Wrangell and Yakutat.</b>

The following ledgercodes have been established for each location to accurately collect costs: 30833642 - Gustavus Crack Seal, 30833742 - Gustavus Pavement Markings, 30833842 - Ketchikan Pavement Markings, 30833942 - Sitka Brush Cutting, 30834042 - Wrangell Brush Cutting, 30834142 - Yakutat Crack Seal, 30834242 - Yakutat Asphalt Repair, and 30834342 - Yakutat Brush Cutting.

Progress Date	Progress Text
<b>31-Dec-2013</b>	<b>GUS Crack Seal - \$12,010- 30833642</b>  <b>GUS Pavement Markings - 30833742 -DONE</b>  <b>KTN Pavement Markings - 30833842 DONE</b>  <b>SIT Brush Cutting Done - 30833942 DONE</b>  <b>WRG Brush Cutting Done - 30834042 DONE</b>  <b>YAK Crack Seal- \$8,500 - 30834142</b>  <b>YAK Repair Asphalt \$97,726- 30834142</b>  <b>YAK Brush Cutting \$49,000 - 30834342</b>  <b>CC 24433709</b>

**Manager FFY Summary Report**

04/07/2014 09:31 AM

AKSAS: **68879**Fed Proj #: **0003108**Status: **CONSTRUCTION**Project ID: **40920**Name: **SEA REGION SCHOOL ZONE CROSSING  
IMPROVEMENTS**Manager: **GRAY, SCOTT J**Construction Manager: **GRAY, SCOTT J**Remarks: **Funding Source: FHWA**

ATP Type

ATP DATE

**PE through Final PSE****08/08/2005****CA Construct****07/05/2007****CA Final PSE to Award****07/05/2007****Obligations (amount in thousands of dollars)**Obligated in  
FFY

Estimate for Future Obligations

Phase

2014

Phase

Date

Total Par \$

Non-Par GF \$

**2****-4.8****2****20-Nov-2013****-5.2****0.0****Project Funding and Expenditure Summary (amounts in dollars)**

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
<b>2</b>	<b>94,770.52</b>	<b>94,770.52</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>4</b>	<b>1,063,798.00</b>	<b>383,573.53</b>	<b>2,482.00</b>	<b>0.00</b>	<b>680,224.47</b>
<b>Totals</b>	<b>1,158,568.52</b>	<b>478,344.05</b>	<b>2,482.00</b>	<b>.00</b>	<b>680,224.47</b>

Contractor	Award Date	Award Amount	Expiration Date or Calendar Days
<b>NO CONTRACT AWARDED</b>	<b>05-Oct-2007</b>	<b>0</b>	

Scope Date	Scope Text
<b>28-Jul-2005</b>	<b>Evaluate, design, and enhance school zone crossing traffic devices to meet new requirements contained in the Alaska Traffic Manual.</b>

Progress Date	Progress Text
<b>23-Oct-2012</b>	<b>Phase 4 SER School Crossing LC 30256442</b>

Work in progress, Lighting is up except for Petersburg, Sitka and Wrangell. Signage is done except for Petersburg, Kake, and Wrangell. No Strping has been done to this date. we will need to contract out.

Problem Date	Problem Text
<b>10-Dec-2010</b>	<b>CC 24432996</b> <b>ROW issues and wire installations that cannot be completed by regional electrician. Traffic needs to bid out remainder of work.</b>

**Environmental Information**Contact **MOREHOUSE,** Document **Pce** Expected: **30-Apr-2006** Approved **25-Apr-2006**

Progress Date Environmental Progress Text

**05-Apr-2012** scope change was noted and submitted to SHPO on 4/3/12. SHPO concurred with change on 4/4/12.

**Manager FFY Summary Report**

04/07/2014 09:31 AM

AKSAS: **68394**Fed Proj #: **0003174**Status: **CONSTRUCTION**Project ID: **66375**Name: **SER FFY14 PAVEMENT MARKINGS**Manager: **GRAY, SCOTT J**Construction Manager: **GRAY, SCOTT J**Remarks: **FHWA funding****Obligations (amount in thousands of dollars)**

Obligated in FFY		Estimate for Future Obligations			
Phase	2014	Phase	Date	Total Par \$	Non-Par GF \$
<b>2</b>	<b>27.3</b>	<b>2</b>	<b>20-Nov-2013</b>	<b>30.0</b>	<b>0.0</b>
<b>4</b>	<b>1,046.8</b>	<b>4</b>	<b>16-Jan-2014</b>	<b>1,150.7</b>	<b>0.0</b>

**Project Funding and Expenditure Summary (amounts in dollars)**

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
<b>2</b>	<b>30,000.00</b>	<b>20,480.62</b>	<b>126.02</b>	<b>0.00</b>	<b>9,519.38</b>
<b>4</b>	<b>1,150,681.44</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,150,681.44</b>
<b>Totals</b>	<b>1,180,681.44</b>	<b>20,480.62</b>	<b>126.02</b>	<b>.00</b>	<b>1,160,200.82</b>

Contractor	Award Date	Award Amount	Expiration Date or Calendar Days
<b>SPECIALIZED PAVEMENT MARKING INC</b>	<b>04-Mar-2014</b>	<b>935,932</b>	
Scope Date	Scope Text		
<b>18-Dec-2013</b>	<b>Highway pavement markings in Angoon, Hoonah, Haines, Juneau, Ketchikan, Prince of Wales, Petersburg, Skagway, Sitka, Wrangell, Yakutat and Kake.</b>		
Progress Date	Progress Text		
<b>04-Feb-2014</b>	<b>LC 30547342 CC 24433956</b>		

AKSAS: **67788**

Fed Proj #:

Status: **CONSTRUCTION**Project ID: **64021**Name: **SER INJECTION WELLS**Manager: **GRAY, SCOTT J**Construction Manager: **GRAY, SCOTT J**Remarks: **Funding: Emergency/State****Obligations (amount in thousands of dollars)**

Estimate for Future Obligations

Phase	Date	Total Par \$	Non-Par GF \$
<b>4</b>	<b>28-Oct-2013</b>	<b>0.0</b>	<b>-106.0</b>

## Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
<b>4</b>	<b>355,000.00</b>	<b>279,348.50</b>	<b>1,162.15</b>	<b>2,883.33</b>	<b>72,768.17</b>
<b>Totals</b>	<b>355,000.00</b>	<b>279,348.50</b>	<b>1,162.15</b>	<b>2,883.33</b>	<b>72,768.17</b>

Scope Date	Scope Text
<b>22-Oct-2012</b>	<b>Motor Vehicle Waste Disposal Well (MVWDW) closures per the U.S. Environmental Protection Agency (EPA) Consent Agreement and Final Order with the State of Alaska. Physically close and remove all contaminated liquids, sludge, and soil from in and around the MVWDWs at Skagway, Wrangell, and Gustavus Maintenance Stations.</b>
Progress Date	Progress Text
<b>01-Oct-2013</b>	<b>We contracted with Bicknell Inc for \$84,600 for the removal, transport and treatment/disposal of contaminated soils, the tarps and 125' of arctic pipe at the SGY Maint. shop. DONE</b>
	<b>Eric Hershey has a Haz Mat term agreement with R&amp;M for monitoring wells in Skagway and Wrangell 9/26/13</b>
	<b>LC 30941941</b>
	<b>CC 24433854</b>

AKSAS: **69915**

Fed Proj #:

Status: **CONSTRUCTION**Project ID: **63390**Name: **SGY STATE STREET SIDEWALK REPAIR**Manager: **GRAY, SCOTT J**Construction Manager: **GRAY, SCOTT J**

Remarks:

**Obligations (amount in thousands of dollars)**

## Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
<b>4</b>	<b>90,000.00</b>	<b>64,702.00</b>	<b>76.64</b>	<b>0.00</b>	<b>25,298.00</b>
Totals	<b>90,000.00</b>	<b>64,702.00</b>	<b>76.64</b>	<b>.00</b>	<b>25,298.00</b>

Scope Date

Scope Text

**11-Jul-2012****Priority repair of settlement and frost jacking damage of State Street sidewalks in Skagway.**

Progress Date

Progress Text

**11-Feb-2014****LC 30845341****CC 24433789**

## Engineering Manager: Adam Zenger

*\*Sorted Alphabetically*

Project #	Project Name	Page
68390	CBJ Inspection and Materials Testing 30547542	72
69720	GST Rain Gutter Replacement 30290141	73
67692	HNS Shop Roof Repair & AST Replacement 30104041	74
67860	JNU Cold Storage Building 30832341	75
68807	JNU SEA Regional Complex Boiler Replacement 30544641	76
67869	JNU 7-Mile Building Fire Alarm Replacement 30832441	77
69659	KLW Rain Gutter Replacement 30289541	78
67708	KTN COB Clean, Seal & Caulk Bldg. Exterior FY13 30105241	79
67857	KTN Court Office Building Elevator Controls 30832241	80
69264	KTN FY09 Maintenance Station Door Operator Replacement 30274641	81
67750	PSG Dry Storage Building Replacement 30941021	82
69260	PSG FY09 Scow Bay Shop Damaged Entry Cover Replacement 30274141	83
68508	SEA FY09 Fuel Tank Replacement & SPCC Update 30263741 - Gustavus 30264141 - Klawock 30264241 - Petersburg 30264341 - Skagway 30265041 - Sitka	84
69246	SEA FY09 Region-wide Electrical Survey 30271841	85



69270	SEA FY09 Region-Wide Lighting Upgrade 30274941	86
69272	SEA FY09 Region-Wide Oil/Water Separation Maintenance 30275041	87
69484	SEA FY10 Facilities Deferred Maintenance 30284441	88
69268	SGY FY09 Maintenance Station Potable Water System Repair 30274841	89
67703	SGY Maintenance Shop Drainage Improvement FY13 DM 30104541	90
67710	SIT Maintenance Shop Replace Exterior Man Doors FY13 DM 30105641	91
69262	YAK FY09 Airfield Lighting Regulator & Electrical Room Roof 30274341	92

**Physically Complete**

78910	KTN Courthouse Facility Maintenance & Repairs FY12	93
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**Manager FFY Summary Report**

04/07/2014 09:31 AM

AKSAS: **68390**Fed Proj #: **N/A**Status: **CONSTRUCTION**Project ID: **66586**Name: **CBJ INSPECTION AND MATERIALS  
TESTING**Manager: **ZENGER, ADAM M**Construction Manager: **ZENGER, ADAM M**Remarks: **Reimbursable by CBJ, AR 64852  
Cooperative Reimbursable****Obligations (amount in thousands of dollars)**

Estimate for Future Obligations

Phase	Date	Total Par \$	Non-Par GF \$
<b>4</b>	<b>27-Nov-2013</b>	<b>10.7</b>	<b>0.0</b>

## Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
<b>4</b>	<b>10,674.00</b>	<b>484.58</b>	<b>469.22</b>	<b>0.00</b>	<b>10,189.42</b>
<b>Totals</b>	<b>10,674.00</b>	<b>484.58</b>	<b>469.22</b>	<b>.00</b>	<b>10,189.42</b>

Scope Date

Scope Text

**02-Dec-2013**

**Utility Permit/Agreement #3-296011-12-16 for funding required for State construction administration and inspection expenses for CBJ project within the South Franklin Street ROW. In conjunction with DOT/PF Construction Permit and Maintenance Agreement No. JNU 13-004 for CBJ to perform work within the State ROW. The Utility Permit authorizes DOT to be reimbursed for costs associated with inspection of the CBJ project.**

**Manager FFY Summary Report**

04/07/2014 09:31 AM

AKSAS: **69720**Fed Proj #: **N/A**Status: **CONSTRUCTION**Project ID: **60352**Name: **GST RAIN GUTTER REPLACEMENT**Manager: **ZENGER, ADAM M**Construction Manager: **ZENGER, ADAM M**

Remarks: **Funding Source: State (AR 65027 Facilities  
DM 43/10/14/8)**

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**Obligations (amount in thousands of dollars)**


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## Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
<b>1</b>	<b>20,000.00</b>	<b>4,998.00</b>	<b>4,998.00</b>	<b>0.00</b>	<b>15,002.00</b>
<b>Totals</b>	<b>20,000.00</b>	<b>4,998.00</b>	<b>4,998.00</b>	<b>.00</b>	<b>15,002.00</b>

Scope Date

Scope Text

**11-Apr-2011****Replace the rain gutters at the Gustavus maintenance station.**

**Manager FFY Summary Report**

04/07/2014 09:31 AM

AKSAS: **67692**Fed Proj #: **N/A**Status: **CONSTRUCTION**Project ID: **63668**Name: **HNS SHOP ROOF REPAIR & AST  
REPLACEMENT**Manager: **ZENGER, ADAM M**Construction Manager: **ZENGER, ADAM M**Remarks: **Funding: State (AR 59088 Facilities DM  
17/12/150/31)****Obligations (amount in thousands of dollars)**

Estimate for Future Obligations

Phase	Date	Total Par \$	Non-Par GF \$
<b>4</b>	<b>11-Oct-2013</b>	<b>0.0</b>	<b>14.7</b>

## Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
<b>4</b>	<b>55,000.00</b>	<b>13,705.55</b>	<b>0.00</b>	<b>0.00</b>	<b>41,294.45</b>
<b>Totals</b>	<b>55,000.00</b>	<b>13,705.55</b>	<b>.00</b>	<b>.00</b>	<b>41,294.45</b>

Scope Date

Scope Text

**11-Oct-2013****Repair Haines Shop Roof and replace above ground storage tank.**

**Manager FFY Summary Report**

04/07/2014 09:31 AM

AKSAS: **67860**Fed Proj #: **N/A**Status: **CONSTRUCTION**Project ID: **61120**Name: **JNU COLD STORAGE BUILDING**Manager: **ZENGER, ADAM M**Construction Manager: **ZENGER, ADAM M**

Remarks: **Funding: State (AR 66031 Facilities DM  
5/11/117/24)**

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**Obligations (amount in thousands of dollars)**


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## Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
<b>2</b>	<b>155,000.00</b>	<b>84,263.86</b>	<b>0.00</b>	<b>10,430.93</b>	<b>60,305.21</b>
<b>4</b>	<b>125,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>125,000.00</b>
<b>Totals</b>	<b>280,000.00</b>	<b>84,263.86</b>	<b>.00</b>	<b>10,430.93</b>	<b>185,305.21</b>

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Scope Date

Scope Text

**26-Sep-2011****Provide maintenance/repair to the Juneau Cold Storage Facility.**

**Manager FFY Summary Report**

04/07/2014 09:31 AM

AKSAS: **68807**Fed Proj #: **N/A**Status: **CONSTRUCTION**Project ID: **39782**Name: **JNU SEA REGIONAL COMPLEX BOILER  
REPLACEMENT**Manager: **ZENGER, ADAM M**Construction Manager: **ZENGER, ADAM M**Remarks: **Funding: State (AR 63626 Facilities DM  
82/03/35/11)****Obligations (amount in thousands of dollars)**

Estimate for Future Obligations

Phase	Date	Total Par \$	Non-Par GF \$
<b>4</b>	<b>29-Oct-2013</b>	<b>0.0</b>	<b>-4.2</b>

## Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
<b>4</b>	<b>15,000.00</b>	<b>10,773.38</b>	<b>0.00</b>	<b>0.00</b>	<b>4,226.62</b>
<b>Totals</b>	<b>15,000.00</b>	<b>10,773.38</b>	<b>.00</b>	<b>.00</b>	<b>4,226.62</b>

Scope Date

Scope Text

**13-Aug-2003****Replace the boiler at DOT&PF 7-Mile regional complex in Juneau.**

**Manager FFY Summary Report**

04/07/2014 09:31 AM

AKSAS: **67869**Fed Proj #: **N/A**Status: **CONSTRUCTION**Project ID: **61121**Name: **JUNEAU 7-MILE BUILDING FIRE ALARM  
REPLACEMENT**Manager: **ZENGER, ADAM M**Construction Manager: **ZENGER, ADAM M**Remarks: **Funding Source: State (AR 66031 Facilities  
DM 5/11/117/24)****Obligations (amount in thousands of dollars)**

## Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
<b>4</b>	<b>110,000.00</b>	<b>82,873.16</b>	<b>0.00</b>	<b>0.00</b>	<b>27,126.84</b>
<b>Totals</b>	<b>110,000.00</b>	<b>82,873.16</b>	<b>.00</b>	<b>.00</b>	<b>27,126.84</b>

Scope Date

Scope Text

**26-Sep-2011****Replace fire alarm system at the Juneau 7-Mile ADOT building.**

**Manager FFY Summary Report**

04/07/2014 09:31 AM

AKSAS: **69659**Fed Proj #: **N/A**Status: **CONSTRUCTION**Project ID: **60350**Name: **KLW RAIN GUTTER REPLACEMENT**Manager: **ZENGER, ADAM M**Construction Manager: **ZENGER, ADAM M**

Remarks: **Funding: State (AR 65027 Facilities DM  
43/10/14/8)**

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**Obligations (amount in thousands of dollars)**

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## Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
<b>4</b>	<b>20,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20,000.00</b>
Totals	<b>20,000.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>20,000.00</b>

Scope Date

Scope Text

**07-Apr-2011****Replace the main gutters at the Klawock maintenance station.**



**Manager FFY Summary Report**

04/07/2014 09:31 AM

AKSAS: **67708**Fed Proj #: **N/A**Status: **CONSTRUCTION**Project ID: **63671**Name: **KTN COB CLEAN, SEAL AND CAULK  
BLDG EXT FY13 DM**Manager: **ZENGER, ADAM M**Construction Manager: **ZENGER, ADAM M**Remarks: **Funding: State (AR 59088 Facilities DM  
17/12/150/31)****Obligations (amount in thousands of dollars)**

## Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
<b>4</b>	<b>140,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>140,000.00</b>
<b>Totals</b>	<b>140,000.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>140,000.00</b>

Scope Date

Scope Text

20-Aug-2012

COB Clean, Seal &amp; Caulk at Ketchikan Building Exterior.

**Manager FFY Summary Report**

04/07/2014 09:31 AM

AKSAS: **67857**Fed Proj #: **N/A**Status: **CONSTRUCTION**Project ID: **61119**Name: **KTN COURT OFFICE BUILDING  
ELEVATOR CONTROLS**Manager: **ZENGER, ADAM M**Construction Manager: **ZENGER, ADAM M**Remarks: **Funding: State (AR 66080 KTN Court Office  
Bldg 5/11/154/18)****Obligations (amount in thousands of dollars)**

## Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
<b>4</b>	<b>120,000.00</b>	<b>72,885.98</b>	<b>0.00</b>	<b>0.00</b>	<b>47,114.02</b>
<b>Totals</b>	<b>120,000.00</b>	<b>72,885.98</b>	<b>.00</b>	<b>.00</b>	<b>47,114.02</b>

Scope Date	Scope Text
<b>26-Sep-2011</b>	<b>Provide maintenance/repair to the elevator controls in the Ketchikan Court office Building.</b>

AKSAS: **69264**Fed Proj #: **N/A**Status: **CONSTRUCTION**Project ID: **51161**Name: **KTN FY09 MAINTENANCE STATION  
DOOR OPERATOR REPLACEMENT**Manager: **ZENGER, ADAM M**Construction Manager: **ZENGER, ADAM M**

Remarks: **Funding: State (AR 62057 Facilities DM  
29/08/76/19 & AR 66031 Facilities DM  
5/11/117/24)**

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**Obligations (amount in thousands of dollars)**


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## Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
<b>4</b>	<b>90,000.00</b>	<b>66,112.97</b>	<b>0.00</b>	<b>0.00</b>	<b>23,887.03</b>
<b>Totals</b>	<b>90,000.00</b>	<b>66,112.97</b>	<b>.00</b>	<b>.00</b>	<b>23,887.03</b>

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Scope Date

Scope Text

**16-Sep-2008****Replacement of door operator at Ketchikan Maintenance Station**

**Manager FFY Summary Report**

04/07/2014 09:31 AM

AKSAS: **67750**Fed Proj #: **N/A**Status: **CONSTRUCTION**Project ID: **63873**Name: **PSG DRY STORAGE BUILDING  
REPLACEMENT**Manager: **ZENGER, ADAM M**Construction Manager: **ZENGER, ADAM M**Remarks: **Funding: State (AR 59174 PSG Dry Storage  
Bldg Repl. 17/12/167/21)****Obligations (amount in thousands of dollars)**

## Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
<b>2</b>	<b>70,000.00</b>	<b>35,434.11</b>	<b>0.00</b>	<b>0.00</b>	<b>34,565.89</b>
<b>4</b>	<b>330,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>68,160.00</b>	<b>261,840.00</b>
<b>Totals</b>	<b>400,000.00</b>	<b>35,434.11</b>	<b>.00</b>	<b>68,160.00</b>	<b>296,405.89</b>

Scope Date

Scope Text

**27-Sep-2012****Replace the structure with a new 60 x 40 square foot building.**

**Manager FFY Summary Report**

04/07/2014 09:31 AM

AKSAS: **69260**Fed Proj #: **N/A**Status: **CONSTRUCTION**Project ID: **51159**Name: **PSG FY09 SCOW BAY SHOP DAMAGED  
ENTRY COVER REPLACEMENT**Manager: **ZENGER, ADAM M**Construction Manager: **ZENGER, ADAM M**Remarks: **Funding: State (AR 62263 Exterior Siding  
Rep. & Replc. 29/08/79/31)****Obligations (amount in thousands of dollars)**

Estimate for Future Obligations

Phase	Date	Total Par \$	Non-Par GF \$
<b>4</b>	<b>29-Oct-2013</b>	<b>0.0</b>	<b>-5.1</b>

## Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
<b>4</b>	<b>7,000.00</b>	<b>1,936.19</b>	<b>0.00</b>	<b>0.00</b>	<b>5,063.81</b>
<b>Totals</b>	<b>7,000.00</b>	<b>1,936.19</b>	<b>.00</b>	<b>.00</b>	<b>5,063.81</b>

Scope Date	Scope Text
<b>16-Sep-2008</b>	<b>Replace damaged entry cover at the Scow Bay maintenance shop in Petersburg</b>

**Manager FFY Summary Report**AKSAS: **68508**Fed Proj #: **N/A**Status: **CONSTRUCTION**Project ID: **50706**Name: **SEA FY09 FUEL TANK REPLACEMENT  
AND SPCC UPDATE**Manager: **ZENGER, ADAM M**Construction Manager: **ZENGER, ADAM M**Remarks: **Funding: State (AR 61470 Fuel Storage  
Tank Spill 30/07/104/16)****Obligations (amount in thousands of dollars)**

## Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
<b>4</b>	<b>186,000.00</b>	<b>106,881.18</b>	<b>45.92</b>	<b>2,888.52</b>	<b>76,230.30</b>
<b>Totals</b>	<b>186,000.00</b>	<b>106,881.18</b>	<b>45.92</b>	<b>2,888.52</b>	<b>76,230.30</b>

Scope Date

Scope Text

**30-Jul-2008****Replace fuel tanks and update Spill Prevention and Countermeasures Plan in the following communities:****GUSTAVUS - 30263741****KLAWOCK - 30264141****PETERSBURG - 30264241****SKAGWAY - 30264341****SITKA - 30265041****KETCHIKAN - 30943441****Fund Only LC: 30263541****CC: 24433281**

**Manager FFY Summary Report**

04/07/2014 09:31 AM

AKSAS: **69246**Fed Proj #: **N/A**Status: **CONSTRUCTION**Project ID: **51149**Name: **SEA FY09 REGION-WIDE ELECTRICAL  
SURVEY**Manager: **ZENGER, ADAM M**Construction Manager: **ZENGER, ADAM M**Remarks: **Funding: State (AR 62057 Facilities DM  
29/08/76/19)****Obligations (amount in thousands of dollars)**

Estimate for Future Obligations

Phase	Date	Total Par \$	Non-Par GF \$
<b>4</b>	<b>29-Oct-2013</b>	<b>0.0</b>	<b>-39.4</b>

## Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
<b>4</b>	<b>45,000.00</b>	<b>5,600.48</b>	<b>0.00</b>	<b>0.00</b>	<b>39,399.52</b>
<b>Totals</b>	<b>45,000.00</b>	<b>5,600.48</b>	<b>.00</b>	<b>.00</b>	<b>39,399.52</b>

Scope Date	Scope Text
<b>16-Sep-2008</b>	<b>Electrical survey of buildings in Southeast Region</b>

**Manager FFY Summary Report**

04/07/2014 09:31 AM

AKSAS: **69270**Fed Proj #: **N/A**Status: **CONSTRUCTION**Project ID: **51164**Name: **SEA FY09 REGION-WIDE LIGHTING  
UPGRADE**Manager: **ZENGER, ADAM M**Construction Manager: **ZENGER, ADAM M**Remarks: **Funding: State (AR 62266 Major Facility  
Maint./Replc. 29/08/79/33)****Obligations (amount in thousands of dollars)**

## Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
<b>4</b>	<b>100,000.00</b>	<b>95,137.90</b>	<b>0.00</b>	<b>0.00</b>	<b>4,862.10</b>
<b>Totals</b>	<b>100,000.00</b>	<b>95,137.90</b>	<b>.00</b>	<b>.00</b>	<b>4,862.10</b>

Scope Date

Scope Text

**16-Sep-2008****Upgrade lighting in buildings throughout Southeast Alaska**



**Manager FFY Summary Report**

04/07/2014 09:31 AM

AKSAS: **69272**Fed Proj #: **N/A**Status: **CONSTRUCTION**Project ID: **51165**Name: **SEA FY09 REGION-WIDE OIL/WATER  
SEPARATION MAINTENANCE**Manager: **ZENGER, ADAM M**Construction Manager: **ZENGER, ADAM M**

Remarks: **Funding: State (AR 62282 Oil/Water  
Separators & Fuel Tank Replc. 29/08/80/6)**

**Obligations (amount in thousands of dollars)**

## Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
<b>4</b>	<b>125,000.00</b>	<b>44,267.01</b>	<b>0.00</b>	<b>0.00</b>	<b>80,732.99</b>
<b>Totals</b>	<b>125,000.00</b>	<b>44,267.01</b>	<b>.00</b>	<b>.00</b>	<b>80,732.99</b>

Scope Date

Scope Text

**16-Sep-2008****Maintenance, upgrade and repair of oil/water separators throughout Southeast  
Alaska**

AKSAS: **69484**Fed Proj #: **N/A**Status: **CONSTRUCTION**Project ID: **56130**Name: **SEA FY10 FACILITIES DEFERRED  
MAINTENANCE**Manager: **ZENGER, ADAM M**Construction Manager: **ZENGER, ADAM M**

Remarks: **Funding: State (AR 63607 Facilities DM  
15/09/21/27 & AR 65027 Facilities DM  
43/10/14/8)**

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**Obligations (amount in thousands of dollars)**

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## Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
<b>4</b>	<b>95,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>95,000.00</b>
<b>Totals</b>	<b>95,000.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>95,000.00</b>

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Scope Date

Scope Text

**18-Dec-2009****Southeast Region - Region wide eyewash and safety shower installation.**

**Manager FFY Summary Report**

04/07/2014 09:31 AM

AKSAS: **69268**Fed Proj #: **N/A**Status: **CONSTRUCTION**Project ID: **51163**Name: **SGY FY09 MAINTENANCE STATION  
POTABLE WATER SYSTEM REPAIR**Manager: **ZENGER, ADAM M**Construction Manager: **ZENGER, ADAM M**

Remarks: **Funding: State (AR 62288 Upgrade & Repair  
Heating, Ventilation & AC Systems  
29/08/80/11)**

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**Obligations (amount in thousands of dollars)**


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## Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
<b>4</b>	<b>25,000.00</b>	<b>24,068.91</b>	<b>0.00</b>	<b>0.00</b>	<b>931.09</b>
<b>Totals</b>	<b>25,000.00</b>	<b>24,068.91</b>	<b>.00</b>	<b>.00</b>	<b>931.09</b>

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Scope Date

Scope Text

**16-Sep-2008****Repair potable water system at the maintenance station in Skagway**

**Manager FFY Summary Report**

04/07/2014 09:31 AM

AKSAS: **67703**Fed Proj #: **N/A**Status: **CONSTRUCTION**Project ID: **63670**Name: **SGY MAINTENANCE SHOP DRAINAGE  
IMPROVEMENT FY13 DM**Manager: **ZENGER, ADAM M**Construction Manager: **ZENGER, ADAM M**Remarks: **Funding: State (AR 59088 Facilities DM  
17/12/150/31)****Obligations (amount in thousands of dollars)**

## Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
<b>4</b>	<b>25,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>25,000.00</b>
<b>Totals</b>	<b>25,000.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>25,000.00</b>

Scope Date

Scope Text

**20-Aug-2012****Drainage Improvement at Skagway Maintenance Shop.**

**Manager FFY Summary Report**

04/07/2014 09:31 AM

AKSAS: **67710**Fed Proj #: **N/A**Status: **CONSTRUCTION**Project ID: **63672**Name: **SIT MAINT SHOP REPLACE EXT MAN  
DOORS FY13 DM**Manager: **ZENGER, ADAM M**Construction Manager: **ZENGER, ADAM M**Remarks: **Funding: State (AR 59088 Facilities DM  
12/17/150/31)****Obligations (amount in thousands of dollars)**

## Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
<b>4</b>	<b>45,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>45,000.00</b>
<b>Totals</b>	<b>45,000.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>45,000.00</b>

Scope Date

Scope Text

**20-Aug-2012****Replae exterior main doors at Sika Maintenance Shop.**

**Manager FFY Summary Report**

04/07/2014 09:31 AM

AKSAS: **69262**Fed Proj #: **N/A**Status: **CONSTRUCTION**Project ID: **51160**

Name: **YAK FY09 AIRFIELD LIGHTING  
REGULATOR & ELECTRICAL ROOM  
ROOF**

Manager: **ZENGER, ADAM M**Construction Manager: **ZENGER, ADAM M**

Remarks: **Funding: State (AR 62057 Facilities DM  
29/08/76/19)**

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**Obligations (amount in thousands of dollars)**


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## Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
<b>4</b>	<b>45,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>45,000.00</b>
<b>Totals</b>	<b>45,000.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>45,000.00</b>

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Scope Date

Scope Text

**16-Sep-2008****Repair airfield lighting regulator and electrical room roof at Yakutat Airport**

AKSAS: **78910**

Fed Proj #:

Status: **COMPLETED**Project ID: **63059**Name: **KTN COURTHOUSE FACILITY  
MAINTENANCE & REPAIRS FY12**Manager: **ZENGER, ADAM M**  
Construction Manager: **ZENGER, ADAM M**Remarks: **Req Dept #41****Obligations (amount in thousands of dollars)**

## Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
<b>4</b>	<b>31,297.32</b>	<b>31,297.32</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Totals</b>	<b>31,297.32</b>	<b>31,297.32</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>

Scope Date

Scope Text

**09-May-2012**

**1. Public Restroom fixture life cycle replacement. All toilets and urinals. Approximately 52 fixtures. ACS to provide the funding for materials and DOTpf to provide management and labor . \$29,000.00**

**2. Replace an estimated 352 glass light fixtures diffusers with acrylic diffusers in all courtrooms and the Grand Jury Room. ACS to provide the funding for materials and DOTPF to provide management and labor. \$37,000.00**

**3. Install an estimated 90 new window blinds in all exterior windows. ACS to provide the funding for materials and DOTPF to provide management and labor. \$11,000.00**

