

**ALASKA DEPARTMENT OF TRANSPORTATION
&
PUBLIC FACILITIES**



SOUTHCOAST REGION

MAINTENANCE & OPERATIONS

ACTIVE PROJECTS STATUS REPORT

December 1, 2014*
Reflects November 2014 Activity

PROJECT CONTROL

*This month's report reflects timesheets through the pay period ending 11-15-2014.

MEMORANDUM

State of Alaska

Department of Transportation & Public Facilities
Southcoast Region Project Control

TO: SEE DISTRIBUTION

DATE: December 01, 2014

TELEPHONE NO: (907) 465-1763

FAX NUMBER: (907) 465-2016

FROM: Amber Marshall
Project Control Chief
Southcoast Region

SUBJECT: Maintenance & Operations
Active Projects Status
Report December 2014

The attached copy of the Maintenance & Operations Active Projects Status Report is presented for your review and information.

DISTRIBUTION:

Al Clough
Chuck Correa
Scott Gray
Andrew Hughes
Greg Patz
Adam Zenger

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Engineering Manager: Greg Patz

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AKSAS: **68542**Fed Proj #: **0106066**Status: **DESIGN**Project ID: **67724**Name: **POW ISLAND RWIS INSTALLATION**Manager: **PATZ, GREGORY D****(ROAD WEATHER INFORMATION SYSTM**

Construction Manager:

Remarks: **Funding: FHWA****Obligations (amount in thousands of dollars)**

Obligated in		Estimate for Future Obligations			
Phase	FFY 2014	Phase	Date	Total Par \$	Non-Par GF \$
2	23.8	2	08-Jul-2014	26.2	0.0

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
2	26,198.00	0.00	0.00	0.00	26,198.00
Totals	26,198.00	.00	.00	.00	26,198.00

Scope Date

Scope Text

25-Jun-2014

This project will deploy RWIS sites to support the ADOT&PF traveler information program and improve driver safety. One RWIS site will be deployed on the Craig/Klawock/Hollis Highway near the Hydaburg Highway intersection. This site is a cooperative effort with the Federal Aviation Administration's Weather Camera program. A second RWIS site will be deployed at Big Salt Lake Rd. and Thorne Bay Rd. intersection. Project includes system design, hardware, sensors, cameras, software, and installation for the sites. This project will enable RWIS information to be available directly to M&O staff for winter weather maintenance decisions, and will be posted on the 511 traveler information and RWIS websites.

AKSAS: **68044**Fed Proj #: **N/A**Status: **DESIGN**Project ID: **65141**Name: **SE REGION FY13-15 HARBOR
MAINTENANCE**Manager: **PATZ, GREGORY D**
Construction Manager: **PATZ, GREGORY D**Remarks: **Funding Source: State Funds****Obligations (amount in thousands of dollars)**

Estimate for Future Obligations

Phase	Date	Total Par \$	Non-Par GF \$
2	23-Jun-2014	0.0	-3.1
4	19-Mar-2014	0.0	100.0
4	23-Jun-2014	0.0	3.1

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
2	1,879.94	1,879.94	0.00	0.00	0.00
4	178,120.06	155,720.24	794.87	17,574.12	4,825.70
Totals	180,000.00	157,600.18	794.87	17,574.12	4,825.70

Scope Date	Scope Text
29-Mar-2013	This is a revolving fund source for Harbor Maintenance projects throughout Southeast Alaska.

AKSAS: **68021**Fed Proj #: **3-02-0200-094-2013**Status: **CONSTRUCTION**Project ID: **66345**Name: **FY13 SER AIP EQUIPMENT**Manager: **PATZ, GREGORY D**Construction Manager: **PATZ, GREGORY D**Remarks: **FAA funding****Obligations (amount in thousands of dollars)**

Estimate for Future Obligations

Phase	Date	Total Par \$	Non-Par GF \$
4	14-Oct-2013	720.5	0.0

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
4	720,477.15	712,273.48	11,458.10	0.00	8,203.67
Totals	720,477.15	712,273.48	11,458.10	.00	8,203.67

Scope Date	Scope Text
14-Oct-2013	Acquire Various Snow Removal Equipment: -SIT Airport, one 8 Yard plow truck with attachments for \$320,500.65 and loader with 30' trap plow for \$353,226.00 -KTN Airport, one 30' trap plow for \$46,750.50

AKSAS: **68314**Fed Proj #: **AIP #3-02-0323-013-**Status: **CONSTRUCTION**Project ID: **66373**Name: **FY13 WRG AIRPORT ARFF VEHICLE**Manager: **PATZ, GREGORY D**Construction Manager: **PATZ, GREGORY D**Remarks: **FAA funding****Obligations (amount in thousands of dollars)**

Estimate for Future Obligations

Phase	Date	Total Par \$	Non-Par GF \$
4	17-Oct-2013	680.5	0.0

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
4	680,480.00	62.39	0.00	672,594.00	7,823.61
Totals	680,480.00	62.39	.00	672,594.00	7,823.61

Scope Date	Scope Text
17-Oct-2013	Acquire one Aircraft Rescue and Firefighting Vehicle for Wrangell Airport.
Progress Date	Progress Text
07-Jul-2014	ARFF vehicle has been ordered from the manufacturer.

AKSAS: **68231**Fed Proj #: **N/A STATE FUNDED**Status: **CONSTRUCTION**Project ID: **65661**Name: **JNU SALT BRINE PROCESSING STATION**Manager: **PATZ, GREGORY D**Construction Manager: **PATZ, GREGORY D**Remarks: **Funding: State Funded****Obligations (amount in thousands of dollars)**

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
4	88,000.00	82,501.29	0.00	4,221.00	1,277.71
Totals	88,000.00	82,501.29	.00	4,221.00	1,277.71

Scope Date

Scope Text

26-Jun-2013

Purchase and install salt brine blending equipment, shed for salt brine tank, and three storage tanks at the Juneau maintenance Station to allow automated making and blending of salt brine and additives. Run water and electrical service to the station.

Progress Date

Progress Text

31-Dec-2013

Control panel installed and all components hooked up. Vendor scheduled to return in January to complete installation and conduct training.

AKSAS: **68182**Fed Proj #: **N/A**Status: **CONSTRUCTION**Project ID: **65183**Name: **METLAKATLA SEAPLANE FLOAT
REPAIR**Manager: **PATZ, GREGORY D**Construction Manager: **PATZ, GREGORY D**Remarks: **Funding Source: State Funded****Obligations (amount in thousands of dollars)**

Estimate for Future Obligations

Phase	Date	Total Par \$	Non-Par GF \$
2	01-Oct-2013	0.0	-2.0
4	01-Oct-2013	0.0	98.0

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
4	147,971.80	37,971.80	0.00	0.00	110,000.00
Totals	147,971.80	37,971.80	.00	.00	110,000.00

Scope Date	Scope Text
17-Oct-2013	(Airport Safety Funds)

Remove and replace gangway roller bearings and skid plates. Perform other minor repairs to bring seaplane float gangway and transition plates to original condition. Project includes mobilization, removal, replacement, and demobilization. (\$110,000 from FY14 Rural Airport Safety Improvements)

Progress Date	Progress Text
13-Sep-2013	Work completed. Project ready for closeout.

AKSAS: **68428**

Fed Proj #:

Status: **CONSTRUCTION**Project ID: **68505**Name: **PSG AIRPORT ARFF VEHICLE**Manager: **PATZ, GREGORY D**Construction Manager: **PATZ, GREGORY D**Remarks: **FAA GRANT# 3-02-0219-015-2014**

Obligations (amount in thousands of dollars)

Estimate for Future Obligations

Phase	Date	Total Par \$	Non-Par GF \$
4	02-Dec-2014	710.0	0.0

Scope Date

Scope Text

02-Dec-2014**Acquire 3,000 gallon Aircraft Rescue and FireFighting (ARFF) Vehicle for Petersburg Airport.**

AKSAS: **69276**

Fed Proj #:

Status: **CONSTRUCTION**Project ID: **51809**Name: **SEA M&O SALT BRINE SYSTEM**Manager: **PATZ, GREGORY D**Construction Manager: **PATZ, GREGORY D**Remarks: **Funding: State****Obligations (amount in thousands of dollars)**

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
4	240,562.31	234,824.02	0.00	2,485.30	3,252.99
Totals	240,562.31	234,824.02	.00	2,485.30	3,252.99

Scope Date

Scope Text

09-Dec-2008

Purchase and construct salt brine productions systems at Juneau and sitka maintenance stations. Project includes purchase of self-contained brine making machine, storage tanks and all required funding.

Progress Date

Progress Text

26-Aug-2013

All systems in place and operating. Awaiting decision on further funding for additional equipment.

AKSAS: **68070**Fed Proj #: **AIP #3-02-0200-89**Status: **CONSTRUCTION**Project ID: **65022**Name: **SER FFY12 A/P EQUIPMENT**Manager: **PATZ, GREGORY D**Construction Manager: **PATZ, GREGORY D**Remarks: **Funding FAA****Obligations (amount in thousands of dollars)**

Estimate for Future Obligations

Phase	Date	Total Par \$	Non-Par GF \$
4	06-Jan-2014	408.8	0.0

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
4	1,156,746.00	1,073,822.97	11,425.35	0.00	82,923.03
Totals	1,156,746.00	1,073,822.97	11,425.35	.00	82,923.03

Scope Date	Scope Text
03-Jan-2014	Acquire various snow removal equipment (SRE): Ketchikan (Flatbed with Plow and Spreader); Petersburg (Wing Plow); Klawock (Blower); Sikta (Dump Truck).
Progress Date	Progress Text
31-Dec-2013	Ketchikan truck and Klawock blower received. Awaiting Petersburg wing.

AKSAS: **67928**Fed Proj #: **3-02-0000-016-2011**Status: **PLANNING**Project ID: **61199**Name: **SER WILDLIFE HAZARD ASSESSMENT
UPDATES**Manager: **PATZ, GREGORY D**

Construction Manager:

Remarks: **Grant shared w/PJ's: 54030, 54078, 54089,
54095, 54098, 54100, XXXXX, &67906.**

Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
8	89,229.47	38,387.36	0.00	0.00	50,842.11
Totals	89,229.47	38,387.36	.00	.00	50,842.11

Scope DateScope Text**02-Oct-2011****Complete a Wildlife Hazard Assessment update for all six of the Southeast Region
certifiicated airports.**Progress DateProgress Text**13-Sep-2013****Project is on hold pending new regulatory guidance from FAA.**

AKSAS: **67630**Fed Proj #: **N/A**Status: **COMPLETED**Project ID: **63287**Name: **FY12 SGY DYE A RD. MP 6.6
EMERGENCY REPAIR**Manager: **PATZ, GREGORY D**
Construction Manager: **PATZ, GREGORY D**Remarks: **funding: State Funding****Obligations (amount in thousands of dollars)**

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
4	44,000.00	43,407.17	0.00	0.00	592.83
Totals	44,000.00	43,407.17	.00	.00	592.83

Scope Date

Scope Text

22-Jun-2012**Perform emergency repair of bank erosion at Dyea Road MP 6.6. Place fill, install fabric, and cover with rip rap.**

Progress Date

Progress Text

13-Sep-2013**Additional erosion required placement of additional rip rap. Work completed 9/5/13.**

AKSAS: **68430**

Fed Proj #:

Status: **COMPLETED**Project ID: **66705**Name: **GST-DOCK REPAIR (EMERGENCY &
NON-ROUTINE REPAIRS)**Manager: **PATZ, GREGORY D**
Construction Manager: **PATZ, GREGORY D**Remarks: **state fund emergency non-routine****Obligations (amount in thousands of dollars)**

Estimate for Future Obligations

Phase	Date	Total Par \$	Non-Par GF \$
4	08-Jan-2014	0.0	12.5
4	24-Dec-2013	0.0	25.0

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
4	37,500.00	37,500.00	0.00	0.00	0.00
Totals	37,500.00	37,500.00	.00	.00	.00

Scope Date	Scope Text
24-Dec-2013	Repair damaged float pile collars, restore failed transition plate, perform underwater dive inspection of float, pile collars, and piles. Damage is the result of a storm that occurred December 14, 2013.

AKSAS: **67735**Fed Proj #: **N/A**Status: **COMPLETED**Project ID: **63713**Name: **HYD SALMON RIVER RD. EMERGENCY
REPAIRS**Manager: **PATZ, GREGORY D**
Construction Manager: **PATZ, GREGORY D**Remarks: **Emergency Funding****Obligations (amount in thousands of dollars)**

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
4	265,000.00	243,377.07	0.00	0.00	21,622.93
Totals	265,000.00	243,377.07	.00	.00	21,622.93

Scope Date

Scope Text

01-Oct-2012**To repair a rapidly eroding road embankment and to install four culverts and drainage ditches on Salmon River Road in Hyder, Alaska.**

Progress Date

Progress Text

03-Apr-2013**Work completed. Will re-evaluate road condition after spring thaw.**

AKSAS: **68354**Fed Proj #: **N/A**Status: **COMPLETED**Project ID: **66239**Name: **YAK MILLER CREEK WASHOUT REPAIR**Manager: **PATZ, GREGORY D**Construction Manager: **PATZ, GREGORY D**

Remarks: **Fund from FY14 Emergency & Non-Routine
Repairs, AR 59399-20**

Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
4	66,600.00	18,267.32	0.00	0.00	48,332.68
Totals	66,600.00	18,267.32	.00	.00	48,332.68

Scope Date

Scope Text

23-Sep-2013

Replace washed out culvert at Mile 25, Dangerous River Road, Yakutat, Alaska (Miller Creek). Reinstall culvert; place material to reestablish approximately 150 feet of roadbed; place and compact surface material; and place armor rock on bank to stabilize the bank.

Progress Date

Progress Text

31-Dec-2013**Work completed.**

Engineering Manager: Scott Gray**Sorted Alphabetically*

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69671	HNS Mosquito Lake Road Repair 30831921	26
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69661	FY12 SER HWY DM Gravel Surfacing & Asphalt Surface Repair 30830641-HNS HWY Crack Sealing	44
69655	FY12 SER HWY DM Guardrail Repairs 30540641-JNU Egan Dr MP .23-8	45
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68284	FY14 SER DM Aviation Vegetation Management 30276541 - HNS Brush Cutting 30276941 - KLW Brush Cutting 30277141 - SGY Brush Cutting 30277841 - YAK Brush Cutting 30278541 - YAK Level Line of Sight Triangle	57
68382	FY14 SER DM Guardrail Repairs 30544341 - HNS Lutak Rd. 30544541 - JNU Lemon Rd. 30544741 - SGY Klondike	58
68377	FY14 SER DM Hwy. Vegetation Management 30295641 - ANG Kootznahoo Hwy. Brush Cutting 30296341 - HYD Salmon River Rd. Brush Cutting 30296841 - KAE Rd. Brush Cutting 30541641 - KLW Area Wide Brush Cutting	59
68277	FY14 SER DM Traffic Signs/Signals 30274241	60
68279	FY14 WRG DM Bridge Maintenance 30274441	61
68075	HNS DM Airport Misc. Repairs 30134141	62
67670	HNS Little Boulder Creek Emergency Repair 30101341	63
68545	Kake Airport Segmented Circle Replacement 30548841	64
67968	SEA Region FFY11 Airport Surface Maintenance 30833642 - GST Crack Seal 30833742 - GST Pavement Markings 30834142 - YAK Crack Seal 30834342 - YAK Brush Cutting 30834242 - YAK Asphalt Repair 30833942 - SIT Brush Cutting 30834042 - WRG Brush Cutting	65
68879	SEA Region School Zone Crossing Improvements 30256442	66
68394	SER FFY14 Pavement Markings 30547322	67
67788	SER Injection Wells 30941741 - SGY 30942441 - GST 30941841 - WRG	68

69915	SGY State Street Sidewalk Repair 30845341	70
68547	SIT Airport RSA Grading 30548941	71
68525	SY15 DM HNS Channel Work & Clean-up 30143741	72
68536	SY15 SER DM Asphalt Surface Repairs 30269441 - Areawide Surface Asphalt Repairs 30270741 - KTN Shoreline Drive	73
68521	SY15 SER DM Bridge Maintenance 30142041	74
68351	SY15 SER DM Culvert Repairs 30140641	75
68533	SY15 SER DM Gravel Surfacing 30140041 - KTN Revilla Rd. Gravel Resurface	76
68538	SY15 SER DM Guardrail Repairs 30143241 - PSG Mitkof Guardrail Repair 30143341 - JNU Areawide Guardrail Maint.	77
67971	SY15 SER DM Traffic Signs & Signals Replacement 30136241	78
68529	SY15 SER DM Vegetation Management 30137141 - HNS Areawide Vegetation Management 30138841 - SGY Areawide Vegetation Management 30138941 - HYD Salmon River Rd. Vegetation Management 30139141 - KAE Rd. Vegetation Management	79

AKSAS: **68436**Fed Proj #: **0003177**Status: **DESIGN**Project ID: **66805**Name: **FFY14 SER BRIDGE MAINTENANCE**Manager: **GRAY, SCOTT J**Construction Manager: **GRAY, SCOTT J**Remarks: **FHWA****Obligations (amount in thousands of dollars)**

Obligated in		Estimate for Future Obligations			
Phase	FFY 2014	Phase	Date	Total Par \$	Non-Par GF \$
2	27.3	2	19-Feb-2014	30.0	0.0
4	181.9	4	08-Aug-2014	200.0	0.0

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
2	30,000.00	12,353.14	4.49	0.00	17,646.86
4	200,000.62	0.00	0.00	0.00	200,000.62
Totals	230,000.62	12,353.14	4.49	.00	217,647.48

Scope Date	Scope Text
08-Aug-2014	Provide needed maintenance and repair to approximately 63 bridges at various locations throughout SE Alaska. Maintenance items vary for each bridge and could include, but not be limited to: brush removal, sign and number plate replacement, repair work to guardrails and posts, pavement repair to bridge surfaces and approaches, debris removal, replacement of worn bolts and other hardware, bridge joint repairs, welding repairs, replacement of damaged or worn structural components, erosion repair to approach embankments, concrete repairs, replacement of utility hardware, and other activities related to general bridge upkeep. Many of the activities would occur at multiple locations while some bridges only require one action. Repairs are based on need and are not uniform for all locations. The percentage of NHS verses Non NHS bridges is around 24% NHS and the rest is Non NHS.
Progress Date	Progress Text
02-Sep-2014	Phase 4 LC 30134842 CC 24433968

Environmental Information

Contact SCHEL B,	Document 6004 Ce	Expected:	Approved
Progress Date	Environmental Progress Text		
22-May-2014	Previously work was done under project # 69995. Recently informed that 69995 is no longer a valid project number. Prior comments can be found with that file.		

CE is with acting REM for final approval.

AKSAS: **68592**Fed Proj #: **0003185**Status: **DESIGN**Project ID: **68130**Name: **FFY15 SER PAVEMENT MARKINGS**Manager: **GRAY, SCOTT J**

Construction Manager:

Remarks: **fhwa****Obligations (amount in thousands of dollars)**

Estimate for Future Obligations

Phase	Date	Total Par \$	Non-Par GF \$
2	14-Nov-2014	30.0	0.0

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
2	30,000.00	0.00	0.00	0.00	30,000.00
Totals	30,000.00	.00	.00	.00	30,000.00

Scope Date	Scope Text
16-Sep-2014	Highway pavement markings in Juneau, Sitka, Wrangell, Petersburg, Ketchikan, Hoonah, Haines, Skagway, Prince of Wales, Kake, Angoon, and Yakutat.

AKSAS: **68591**Fed Proj #: **0003186**Status: **DESIGN**Project ID: **68129**Name: **FFY15 SER PAVEMENT
REFURBISHMENT**Manager: **GRAY, SCOTT J**

Construction Manager:

Remarks: **fhwa****Obligations (amount in thousands of dollars)**

Estimate for Future Obligations

Phase	Date	Total Par \$	Non-Par GF \$
2	06-Nov-2014	30.0	0.0

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
2	30,000.00	0.00	0.00	0.00	30,000.00
Totals	30,000.00	.00	.00	.00	30,000.00

Scope Date

Scope Text

16-Sep-2014**This project will include grinding and re-chip sealing various existing chip sealed roads in the Haines area.**

AKSAS: **68590**Fed Proj #: **0003187**Status: **DESIGN**Project ID: **68125**Name: **FFY15 SER SCENIC ENHANCEMENT**Manager: **GRAY, SCOTT J**

Construction Manager:

Remarks: **FHWA**

Obligations (amount in thousands of dollars)

Scope Date

Scope Text**16-Sep-2014****To improve highway safety by cutting brush under and around highway guardrails, around signs and along areas where sight distance is impeded by vegetation. Also to improve ditch drainage by removing brush growing in or alongside ditches.**

AKSAS: **69671**

Fed Proj #:

Status: **DESIGN**Project ID: **60997**Name: **HNS MOSQUITO LAKE RD REPAIR**Manager: **GRAY, SCOTT J**Construction Manager: **GRAY, SCOTT J**Remarks: **Funding: GF DM****Obligations (amount in thousands of dollars)**

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
2	845.38	845.38	0.00	0.00	0.00
4	155,154.62	152,177.91	0.00	0.00	2,976.71
Totals	156,000.00	153,023.29	.00	.00	2,976.71

Scope Date

Scope Text

02-Sep-2011**Repair the Mosquito Lake road in Haines**

Progress Date

Progress Text

25-Jul-2014**Project is done. Jersey barriers need to be set and project will be done.**

CC 24433689 and LC 30831941

Environmental InformationContact **GANN, DAVID J**

Document

Env

Expected:

Approved

Progress Date

Environmental Progress Text

02-Dec-2011**State checklist signed 11/29/11**

AKSAS: **67898**Fed Proj #: **000S841**Status: **DESIGN**Project ID: **64461**Name: **SER FFY13 HWY PAVEMENT
MARKING/STRIPING**Manager: **GRAY, SCOTT J**

Construction Manager:

Remarks: **Funding: FHWA - NHS/SM****Obligations (amount in thousands of dollars)**

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
2	54,300.00	12,828.57	0.00	0.00	41,471.43
4	1,142,348.27	961,946.88	0.00	0.00	180,401.39
Totals	1,196,648.27	974,775.45	.00	.00	221,872.82

Contractor	Award Date	Award Amount	Expiration Date or Calendar Days
SPECIALIZED PAVEMENT MARKING, INC.	10-May-2013	865,550	

Scope Date	Scope Text
12-Mar-2013	Highway pavement markings in Hoonah, Haines, Juneau, Kake, Ketchikan, Petersburg, POW, Skagway, Sitka, Wrangell and Yakutat.
Progress Date	Progress Text
28-Nov-2014	Project is done, Ready For Close-Out-

De Obligate remaining Balance for the FFY 15 Pavement Refurb Project.

LC 30942942

CC 24433873

AKSAS: **68391**Fed Proj #: **0003173**Status: **DESIGN**Project ID: **66371**Name: **SER FFY14 PAVEMENT
REFURBISHMENT**Manager: **GRAY, SCOTT J**
Construction Manager: **GRAY, SCOTT J**Remarks: **Funding Source: FHWA****Obligations (amount in thousands of dollars)**

Obligated in		Estimate for Future Obligations			
Phase	FFY 2014	Phase	Date	Total Par \$	Non-Par GF \$
2	27.3	2	16-Oct-2013	30.0	0.0
4	1,547.3	4	23-Apr-2014	1,700.9	0.0

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
2	30,000.00	29,309.11	0.00	0.00	690.89
4	1,700,877.53	1,428,599.86	1,988.00	0.00	272,277.67
Totals	1,730,877.53	1,457,908.97	1,988.00	.00	272,968.56

Scope DateScope Text**16-Oct-2013****This project will include grinding and re-chip sealing various existing chip sealed roads in Ketchikan area.**Progress DateProgress Text**28-Nov-2014****291548 Pond Reef Rd 0.9 Sub base treatment only****291298 Pond Reef Loop Rd 0.6 Sub base treatment only****291339 Shoup St 0.1 Sub base treatment and B&E Chip****291510 Shoreline Dr 0.8 Sub base treatment and B&E Chip****Note; We did not do anything on Spaeth Ave 0.1****291570 Knudson Cove Rd 0.8 Sub base treatment and B&E Chip****291573 Knudson Cove Marina Rd 0.2 Sub base treatment and B&E Chip****291534 D-1 Rd 0.8 Sub base treatment on the 1st 10th of a mile and B Chip on the treated areas and then E Chipped entire road****291535 D-2 Rd 0.5 Sub base treatment and B&E Chip****291402 Raspberry Ln 0.1 Sub base treatment and B&E Chip****291561 Strawberry Rd 0.5 B&E Chip****291559 Bunchberry Ln 0.3 B&E Chip****291585 Mattle Rd 0.2 B&E Chip****291537 Totem Bight Rd 0.1 B&E Chip**

AKSAS: **68391**Fed Proj #: **0003173**Status: **DESIGN**Project ID: **66371**Name: **SER FFY14 PAVEMENT
REFURBISHMENT**Manager: **GRAY, SCOTT J**
Construction Manager: **GRAY, SCOTT J**Progress DateProgress Text**291556 Cranberry Rd 0.2 E Chip only****291564 North Point Higgins Spur 0.2 E Chip only****291567 North Point Higgins Rd 0.9 E Chip only****291554 South Point Higgins Rd 1.2 E Chip only****291530 Sunset Dr 0.8 E Chip only****Total Miles 9.3****\$64,654.5 B-Chip 1,677 ton****\$67,683 E-Chip 1758 ton****\$341,220 CRS-2P 363 ton****\$357,520 CSS-1 463 ton****Project is complete.****De Obligate balance for FY 15 Pavement Refurb project****LC 30547242****CC 24433954**

Manager FFY Summary Report

12/04/2014 11:42 AM

AKSAS: **68032**Fed Proj #: **N/A**Status: **CONSTRUCTION**Project ID: **64684**Name: **AIRPORT SAFETY IMPR: SITKA, KAKE,
WRANGELL**Manager: **GRAY, SCOTT J**
Construction Manager: **GRAY, SCOTT J**Remarks: **Funding: State (AR 60445 Statewide Rural
Airport Safety 82/06/108/15)****Obligations (amount in thousands of dollars)**

Estimate for Future Obligations

Phase	Date	Total Par \$	Non-Par GF \$
2	20-Dec-2013	0.0	-29.1
4	20-Dec-2013	0.0	29.1

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
2	991.59	991.59	0.00	0.00	0.00
4	239,008.41	63,234.60	627.84	0.00	175,773.81
Totals	240,000.00	64,226.19	627.84	.00	175,773.81

Scope Date

Scope Text

10-Nov-2014

Airport Safety Improvements in Southeast Region; including Airport Fence in Wrangell, Settlement Repairs in Kake, and Vegetation & Drainage maintenance in Sitka.

Progress Date

Progress Text

25-Jul-2014

Coffey approved a new project to take care of Vegetation and Drainage issues around the airport 7/24/14

Coffey approved 11/29/13 to use these funds to repair the dips on the Kake runway

2 - 55 gal drums of GSB 88 \$1,190

Project is DONE

LC 30943341

CC 24433872

AKSAS: **67936**Fed Proj #: **AIP #3-02-0200-084-**Status: **CONSTRUCTION**Project ID: **63184**Name: **FFY12 SER AIRPORTS OBSTRUCTION
REMOVAL**Manager: **GRAY, SCOTT J**Construction Manager: **GRAY, SCOTT J**Remarks: **Funding Source: FAA 93.75%****Obligations (amount in thousands of dollars)**

Estimate for Future Obligations

Phase	Date	Total Par \$	Non-Par GF \$
2	23-Oct-2013	-4.8	0.0
4	23-Oct-2013	4.8	0.0

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
2	175.85	175.85	0.00	0.00	0.00
4	104,824.15	18,392.75	71.83	0.00	86,431.40
Totals	105,000.00	18,568.60	71.83	.00	86,431.40

Scope Date

Scope Text

31-May-2012

KTN: Maintain brush cutting within runway safety area. \$50,000. AKW (Klawock): Maintain brush cutting within runway safety area. \$20,000. Kake: Maintain brush cutting within runway safety area. \$35,000.

Progress Date

Progress Text

25-Jul-2014**KTN Brushing - \$38,567- 30843642****AKW Brushing - \$16,646- 30843742****Kake Brushing - \$35,000- 30843942****CC 24433704**

AKSAS: **67743**Fed Proj #: **AIP #3-02-0327-019-**Status: **CONSTRUCTION**Project ID: **63781**Name: **FFY12 YAK AIRPORT OBS REMOVAL
AND SURFACE PRESERVATION MAINT**Manager: **GRAY, SCOTT J**Construction Manager: **GRAY, SCOTT J**Remarks: **Funding: FAA 95%****Obligations (amount in thousands of dollars)**

Estimate for Future Obligations

Phase	Date	Total Par \$	Non-Par GF \$
2	04-Dec-2014	50.0	0.0
2	23-Oct-2013	-5.0	0.0
4	04-Dec-2014	-50.0	0.0
4	23-Oct-2014	55.0	0.0

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
4	685,000.00	147,046.06	0.00	0.00	537,953.94
Totals	685,000.00	147,046.06	.00	.00	537,953.94

Scope Date

Scope Text

18-Sep-2012**Ledger Codes for Cost Collectors:****Phase 2 LC 30940722****Yakutat Airport Surface Maint Drainage
30843322****Fund Only Phase 4 LC 30940742****Yakutat Airport Surface Maint Pavement Marking 30842942****Yakutat Airport Surface Maint Drainage 30843342****Yakutat Airport Surface Maint Asphalt 30843442****Yakutat Airport Obstruction Removal 30843542**

Progress Date

Progress Text

10-Feb-2014**YAK PM - Exp \$135,464 30842942 Done****YAK Drainage -****\$50,000 - 30843322****\$100,000 - 30843342****YAK Asphalt - \$200,000 - 30843442****YAK Ob Removal - \$195,000- 30843542****Waiting on LIDAR report for OB Removal****CC 24433835**

AKSAS: **68201**Fed Proj #: **0003170**Status: **CONSTRUCTION**Project ID: **65322**Name: **FFY13 SER CATCH BASIN AND
CULVERT MAINTENANCE**Manager: **GRAY, SCOTT J**Construction Manager: **GRAY, SCOTT J**Remarks: **FHWA****Obligations (amount in thousands of dollars)**

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
4	423,663.09	313,747.95	0.00	0.00	109,915.14
Totals	423,663.09	313,747.95	.00	.00	109,915.14

Scope Date	Scope Text
19-Apr-2013	Preventative maintenance on catch basins and culverts is an important part of our asset management and to public safety. Catch basins need to be maintained properly or they will fill with sediment and debris and then that material is deposited into the out fall of the culverts. When the culverts are no longer functional (full of sediment), roadways, yards and homes and businesses can flood, causing safety concerns to people, homes, businesses, and vehicle traffic. This project will consist of the following: Vacuuming out catch basins, jetting culverts, inspecting and inventorying the states assets.

This project areas will include; Gustavus, Haines, Hoonah, Juneau, Ketchikan, Prince of Wales Island, Petersburg, Sitka, Skagway, Wrangell and Yakutat.

Progress Date	Progress Text
02-Sep-2014	Project went very well for the first and second season. KTN and SIT, Klawock, PSG, JNU and Haines have been done once. We will probably start back up April or May of 2015 and start in KTN and then JNU and then Skagway.

LC 30140742

CC 24433883

AKSAS: **67950**Fed Proj #: **000S844**Status: **CONSTRUCTION**Project ID: **64651**Name: **FFY13 SER PAVEMENT
REFURBISHMENT**Manager: **GRAY, SCOTT J**
Construction Manager: **GRAY, SCOTT J**Remarks: **Funding: FHWA****Obligations (amount in thousands of dollars)**

Obligated in		Estimate for Future Obligations			
Phase	FFY 2014	Phase	Date	Total Par \$	Non-Par GF \$
2	-10.6	2	29-Oct-2013	-11.6	0.0

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
2	12,169.68	12,169.68	0.00	0.00	0.00
4	1,390,423.00	1,390,185.43	0.00	0.00	237.57
Totals	1,402,592.68	1,402,355.11	.00	.00	237.57

Scope Date	Scope Text
29-Jan-2013	Juneau, 296154 Fish Creek Rd (Eagle Crest Rd) : Add asphalt to dips in roadway and chip seal roadway surface (E Chip) 5.0 Miles

Yakutat, 297005 Lost River Rd: Placement of Aggregate materials (D-1) on road surface and adding Calcium Chloride for road surface stabilization and for dust control. 8.0 Miles

Progress Date	Progress Text
03-Jul-2014	Ready for close out

PH 4
LC 30943142
CC 24433853

Environmental Information

Contact **GANN, DAVID J** Document **6004 Ce** Expected: Approved

Progress Date	Environmental Progress Text
04-Apr-2013	CE has been completed. approved by SER Environmental Manager on 3/29/13.

Manager FFY Summary Report

12/04/2014 11:42 AM

AKSAS: **67990**Fed Proj #: **AIP #3-02-0200-089-**Status: **CONSTRUCTION**Project ID: **66310**Name: **FFY14 KTN AIRPORT OBSTRUCTION
REMOVAL**Manager: **GRAY, SCOTT J**Construction Manager: **GRAY, SCOTT J**Remarks: **Funding Source: FAA 93.75%****Obligations (amount in thousands of dollars)**

Estimate for Future Obligations

Phase	Date	Total Par \$	Non-Par GF \$
4	04-Oct-2013	65.3	0.0

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
4	65,334.00	34,715.77	0.00	0.00	30,618.23
Totals	65,334.00	34,715.77	.00	.00	30,618.23

Scope Date	Scope Text
04-Oct-2013	Ketchikan: Obstruction removal in RSA
Progress Date	Progress Text
25-Jul-2014	We are using old money first

LC 30544842

CC 24433949

AKSAS: **68400**Fed Proj #: **0003175**Status: **CONSTRUCTION**Project ID: **66385**Name: **FFY14 SEA REGION SCENIC
ENHANCEMENTS**Manager: **GRAY, SCOTT J**
Construction Manager: **GRAY, SCOTT J**Remarks: **Funding FHWA****Obligations (amount in thousands of dollars)**

Obligated in FFY		Estimate for Future Obligations			
Phase	2014	Phase	Date	Total Par \$	Non-Par GF \$
2	10.0	2	08-Aug-2014	5.0	0.0
4	192.1	2	20-Nov-2013	6.0	0.0
		4	07-May-2014	211.2	0.0

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
2	11,000.00	10,835.12	0.00	0.00	164.88
4	211,152.00	69,301.27	6,241.61	0.00	141,850.73
Totals	222,152.00	80,136.39	6,241.61	.00	142,015.61

Scope Date	Scope Text
22-Oct-2013	Cut brush and small trees in designated areas along State highways.
Progress Date	Progress Text
10-Feb-2014	Phase 2
	LC 30547422
	CC 24433957

Progress Date	Environmental Progress Text
14-Jul-2014	SHPO Concurrence NHPA 3-12-14 (M&O)

AKSAS: **68016**Fed Proj #: **AIP #3-02-0200-093-**Status: **CONSTRUCTION**Project ID: **66307**Name: **FFY14 VARIOUS AIRPORTS SURFACE
PRESERVATION MAINTENANCE**Manager: **GRAY, SCOTT J**
Construction Manager: **GRAY, SCOTT J**Remarks: **Funding Source: FAA 93.75%****Obligations (amount in thousands of dollars)**

Estimate for Future Obligations

Phase	Date	Total Par \$	Non-Par GF \$
4	04-Oct-2013	272.7	0.0

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
4	272,711.26	261,041.49	0.00	4,903.16	6,766.61
Totals	272,711.26	261,041.49	.00	4,903.16	6,766.61

Scope Date	Scope Text
04-Oct-2013	Ketchikan: Maintain painted pavement marking on runways, taxiways, and aprons \$90,000. Wrangell: Maintain painted pavement marking on runways, taxiways, and aprons \$75,000. Sitka: Maintain painted pavement marking on runways, taxiways, and aprons \$85,000.

Fund only LC: 30543742

LC By Locations:

KTN A/P Surface Preservation Maintenance 30543842

WRG A/P Surface Preservation Maintenance 30543942

SIT A/P Surface Preservation Maintenance 30544142

CC: 24433946

Progress Date	Progress Text
25-Jul-2014	Apply A Line is under contract for SIT and WRG.

SPM is under contract for KTN

Projects are complete.

AKSAS: **68022**Fed Proj #: **AIP #3-02-0200-091-**Status: **CONSTRUCTION**Project ID: **66305**Name: **FFY14 YAK & PSG AIRPORTS SURFACE
PRESERVATION MAINTENANCE**Manager: **GRAY, SCOTT J**
Construction Manager: **GRAY, SCOTT J**Remarks: **Funding Source: FAA 95%****Obligations (amount in thousands of dollars)**

Estimate for Future Obligations

Phase	Date	Total Par \$	Non-Par GF \$
4	04-Oct-2013	179.7	0.0

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
4	179,669.47	177,140.00	0.00	0.00	2,529.47
Totals	179,669.47	177,140.00	.00	.00	2,529.47

Scope Date	Scope Text
04-Oct-2013	Yakutat: Maintain painted pavement marking on runways, taxiways, and aprons \$100,000. Petersburg: Maintain painted pavement marking on runways, taxiways, and aprons \$65,000.

Fund only LC: 30543142

LC By Locations:

YAK A/P Surface Preservation Maintenance 30542242

PSG A/P Surface Preservation Maintenance 30543042

CC: 24433945

Progress Date	Progress Text
25-Jul-2014	Apply A Line is under contract.

Project is complete.

AKSAS: **69495**Fed Proj #: **N/A**Status: **CONSTRUCTION**Project ID: **60293**Name: **FY10 SEA AIRPORT DEFERRED
MAINTENANCE**Manager: **GRAY, SCOTT J**
Construction Manager: **GRAY, SCOTT J**Remarks: **Funding - State****Obligations (amount in thousands of dollars)**

Estimate for Future Obligations

Phase	Date	Total Par \$	Non-Par GF \$
4	14-Mar-2014	0.0	-19.0

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
4	416,000.00	285,094.37	0.00	0.00	130,905.63
Totals	416,000.00	285,094.37	.00	.00	130,905.63

Scope Date	Scope Text
09-Mar-2011	Airport Maintenace at various locations in Southeast Alaska. Ledger Codes are as follows: YAK Crack Seal - 30089241; YAK Obstruc Survey - 30089441; SIT Wind Cone - 30089841; PSG Access Gate - 30090041; HNS Crack Seal - 30091541; HNS APT Drainage - 30091741; HNS APT Gate 30092941; YAK APT Drainage - 30095841; SKG APT Veg Control - 30097841; KAK APT Brush Cutting - 30099241.
Progress Date	Progress Text
25-Jul-2014	YAK - Crack Seal Yakutat - Done
	YAK - Obstru Survey - Yak - Summer 2012 -\$23,957 Waiting on LIDAR survey to come back. - 30089441
	SIT - Wind Cone - SIT - 30089841- Done
	PSG - Access Gate - 30090041 - Done
	HNS - Crack Seal - Funding Moved to 68075 HNS DM Airport Misc. repairs project
	HNS - Drainage - Haines - (Moved \$43,249 To Kake Brushing) (**KTN brushing - Funding used for excavator rental Auth \$8,430)- 30091741
	HNS - Access gate HNS -Need to repair asphalt and drainage at airport before we can instal new gates \$18,350 (Have recieved the New access gate controller.) - 30092941
	YAK - Drainage - Yakutat - Money moved to cover over exp on YAK crack seal - Done
	SGY - Brushing Skagway - \$25,056 - 30097841
	Kake - Brushing - Kake Exp - (Additional Funds added from HNS Drainage Project \$43,249) \$35,642- 30099241

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Manager FFY Summary Report

12/04/2014 11:42 AM

AKSAS: **69495**

Fed Proj #: **N/A**

Status: **CONSTRUCTION**

Project ID: **60293**

Name: **FY10 SEA AIRPORT DEFERRED
MAINTENANCE**

Manager: **GRAY, SCOTT J**

Construction Manager: **GRAY, SCOTT J**

Progress Date

Progress Text

CC 24433627

AKSAS: **69645**Fed Proj #: **N/A**Status: **CONSTRUCTION**Project ID: **60980**Name: **FY10 SER HWY DM CULVERT
REPAIR/REPLACE**Manager: **GRAY, SCOTT J**Construction Manager: **GRAY, SCOTT J**Remarks: **State Funded ARs 65037-16 43/10/14/13,
66028-18 5/11/117/22, 59086-19 17/12/150/29****Obligations (amount in thousands of dollars)**

Estimate for Future Obligations

Phase	Date	Total Par \$	Non-Par GF \$
2	01-Jul-2014	0.0	5.0
2	02-Sep-2014	0.0	-50.0
2	16-Jun-2014	0.0	61.0
2	20-Nov-2013	0.0	-16.3
4	12-Jun-2014	0.0	35.0
4	20-Nov-2013	0.0	16.3
4	29-Aug-2014	0.0	-50.0

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
2	18,733.21	18,733.21	0.00	0.00	0.00
4	157,266.79	60,563.25	639.50	92,300.00	4,403.54
Totals	176,000.00	79,296.46	639.50	92,300.00	4,403.54

Estimated Advertising Date: **06/13/2014**

Scope Date	Scope Text
31-Aug-2011	Repair and/or replace culverts that are not functioning properly or are no longer serviceable to insure integrity of the roadway in maintained in SER.
Progress Date	Progress Text
04-Aug-2014	Negotiating with Admiralty Construction to complete the work through the small procurement process.

Environmental Information

Contact SCHELB,	Document Env	Expected:	Approved
Environmental Permit Type / Number	Application	Expected Date	Received Date
COE NWP 03			09-May-2014
Progress Date	Environmental Progress Text		
22-Jul-2014	7-22-14, Consult with F&G re Title 16 permit for culvert lining at Back Loop location. F&G decided that there are no impacts and will issue the permit with few or no conditons.		

State Checklist signed by REM. State Checklist to REM for signature. State Checklist completed and given to project engineer for approval.

Manager FFY Summary Report

12/04/2014 11:42 AM

AKSAS: **69665**Fed Proj #: **N/A**Status: **CONSTRUCTION**Project ID: **60981**Name: **FY12 SER AVIATION DEFERRED
MAINTENANCE**Manager: **GRAY, SCOTT J**
Construction Manager: **GRAY, SCOTT J**Remarks: **Funding: GF DM****Obligations (amount in thousands of dollars)**

Estimate for Future Obligations

Phase	Date	Total Par \$	Non-Par GF \$
2	24-Oct-2013	0.0	-10.0
4	14-Mar-2014	0.0	-23.0
4	24-Oct-2013	0.0	10.0

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
4	282,000.00	106,919.11	123.78	0.00	175,080.89
Totals	282,000.00	106,919.11	123.78	.00	175,080.89

Scope Date	Scope Text
31-Aug-2011	Yakutat - Level Line of Sight Triangle, Phase II, remove stumps and fill depressions (LC 30830941), Yakutat - Supplemental Lighted Wind Cone, Install supplemental wind cone runway 2 (LC 30831041), Yakutat AIP drainage repair (LC 30831141), Haines - Crack seal taxiways and runways 8/26 (LC 30831241), Haines - AIP apron drainage repair, phase III (LC 30831341), GST - AIP crack seal 11/29 (LC 30831441), Kake AIP crack seal RSA 11/29 (LC 30831541).

Progress Date	Progress Text
02-May-2014	Yak - Level line - \$88,215- Working with Hilary Lindh and David Gann on environmental . - 30830941 Yak - wind cone - \$29,922 Done with Gen Fund. Project approved 5-31-13 by Coffey to reallocate funds to SGY Wind Sock Project - 30831041

Yak - Drainage - \$42,769 Should be complete the summer of 2014.
David Gann is working on env. study - 30831141

HNS - Crack seal - Funding Moved to 68075 HNS DM Airport Misc. repairs project

HNS - Drainage - \$2,851 -Moved to KTN Airport Brushing Project - 30831341

GST - Crack Seal - \$13,039 - 30831441

Kake - Crack Seal - \$16,003 - 30831541

CC 24433687

AKSAS: **69663**Fed Proj #: **N/A**Status: **CONSTRUCTION**Project ID: **60995**Name: **FY12 SER HIGHWAYS DM CULVERT
REPAIR/REPLACEMENT**Manager: **GRAY, SCOTT J**
Construction Manager: **GRAY, SCOTT J**Remarks: **State Funded AR 66028-18 5/11/117/22****Obligations (amount in thousands of dollars)**

Estimate for Future Obligations

Phase	Date	Total Par \$	Non-Par GF \$
4	12-Jun-2014	0.0	-35.0

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
4	165,000.00	97,396.80	0.00	0.00	67,603.20
Totals	165,000.00	97,396.80	.00	.00	67,603.20

Scope Date	Scope Text
02-Sep-2011	SER - Repairs/replacement culverts that are not functioning properly or are no longer serviceable to assure integrity of the roadway is maintained.
Progress Date	Progress Text
10-Feb-2014	1. Design North Culvert 2. Pt Stephens Rd 3. Back Loop Rd Goat Hill
There is \$35,000 Phase 2 and \$125,000 Phase 4 available through Project No. 69645 Under Pat Carroll Design should have something ready to advertise by spring of 2014 Total Auth \$187,876 Coffey Approved \$75,000 for ditching project in KTN 2/9/014 LC 30830741 CC 24433686	

AKSAS: **69661**Fed Proj #: **N/A**Status: **CONSTRUCTION**Project ID: **60993**Name: **FY12 SER HWY DM GRAVEL SURFACING
& ASPHALT SURFACE REPAIR**Manager: **GRAY, SCOTT J**Construction Manager: **GRAY, SCOTT J**Remarks: **Funding: GF DM****Obligations (amount in thousands of dollars)**

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
4	100,000.00	90,088.83	41.53	0.00	9,911.17
Totals	100,000.00	90,088.83	41.53	.00	9,911.17

Scope Date	Scope Text
01-Sep-2011	Gravel surfacing Mitkof HWY (LC 30830441), Gravel Surfacing South Tongass HWY (LC 30830541), and Haines Gravel Surfacing (LC 30830641).
Progress Date	Progress Text
28-Apr-2014	Gravel resurface - Mitkoff HWY - DONE
	South Tongass - DONE
	Crack Seal-Haines - \$26,665- 30830641
	CC 24433682

Manager FFY Summary ReportAKSAS: **69655**

Fed Proj #:

Status: **CONSTRUCTION**Project ID: **60979**Name: **FY12 SER HWY DM GUARDRAIL
REPAIRS**Manager: **GRAY, SCOTT J**
Construction Manager: **GRAY, SCOTT J**Remarks: **Funding: GF DM****Obligations (amount in thousands of dollars)**

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
4	50,000.00	41,782.45	0.00	0.00	8,217.55
Totals	50,000.00	41,782.45	.00	.00	8,217.55

Scope Date

Scope Text

31-Aug-2011**Repair/Replace Guardrail JNU-Egan Dr. MP .23-8. Repair/Replace Guardrail SGY-Klondike Hwy MP 2.7-8.**

Progress Date

Progress Text

28-Apr-2014**JNU \$8,218 - 30540641****SGY- DONE -****CC 24433683**

AKSAS: **69668**

Fed Proj #:

Status: **CONSTRUCTION**Project ID: **60996**Name: **FY12 SER SPOT ASPHALT REPAIRS**Manager: **GRAY, SCOTT J**Construction Manager: **GRAY, SCOTT J**Remarks: **Funding: GF DM****Obligations (amount in thousands of dollars)**

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
2	735.25	735.25	0.00	0.00	0.00
4	559,264.75	500,179.43	0.00	29.00	59,056.32
Totals	560,000.00	500,914.68	.00	29.00	59,056.32

Scope Date	Scope Text
02-Sep-2011	Multiple short segments on priority roads with deteriorated pavement will be milled and/or repaired and then overlaid.

Progress Date	Progress Text
01-Oct-2013	Changed Scope of work to; Southeast Region Spot Asphalt Repair. OK'ed by Coffey 4/17/12

Coffey's List of approved areas.

1. KTN Dock/Front St - \$25,000 - OK'ed by Coffey 4/17/12 - Done

2. KTN Entrances into Airport Ferry Parking Lot - \$100,000 -OK'ed by Coffey 4/27/12 KTN Estimate came in at \$37,400 + R&M invoice \$2,220

3. KTN N. Tongass Hot asphalt spot repairs - \$137,000 - OK'ed by Coffey 7/26/12 - Done

4. JNU Fritz Cove Rd - \$8,000- OK'ed by Coffey 7/26/12 - Done

5. SIT Japonski Bridge mill n fill \$176,000 - OK'ed by Coffey 7/27/12 - Done (Will do inspection 10/4/12)

6. Ordered IRR for fixing area wide potholes OK'd by Coffey 4/11/13

7. ordered Blanket for IRR

8. JNU Fitz Cove Rd \$34,245

Coffey approved an additional \$60,000 for this project 9/3/13

PH 4

LC 30831641

CC 24433688

AKSAS: **67589**Fed Proj #: **N/A**Status: **CONSTRUCTION**Project ID: **64604**Name: **FY13 SER DM AVIATION**Manager: **GRAY, SCOTT J**Construction Manager: **GRAY, SCOTT J**Remarks: **Funding: GF****Obligations (amount in thousands of dollars)**

Estimate for Future Obligations

Phase	Date	Total Par \$	Non-Par GF \$
4	08-May-2014	0.0	-81.2
4	17-Mar-2014	0.0	-35.0

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
2	25,216.52	25,216.52	0.00	0.00	0.00
4	228,591.65	143,600.27	0.00	273.36	84,718.02
Totals	253,808.17	168,816.79	.00	273.36	84,718.02

Scope Date	Scope Text
23-Jan-2013	Kake Vegetation Control - Brush cut RSA 11/29 \$75,000 Kake Airport Security Fence Hole Repairs from bears - Repair over 100 holes in fence \$50,000 Klawock Airport hardstands - Install new hardstands fir increased jet traffic in order to minimize pavement damage \$130,000 GST Airport Supplemental lighted wind sock \$35,000 HNS Lease Lot Access improvement - Place and compact D-1 on lease lot access taxiway \$25,000 GST Vegetation Control - Cut brush on RSA 11/29 and 2/20 \$20,000, & Klawock Vegetation Control Brush Cut RSA 2/20 \$35,000.00.

Progress Date	Progress Text
02-Sep-2014	Ledger Codes by Locations: KAE Vegetation Cont. \$54,164 30093241 KAE Airport Security Fence Hole Rep. \$50,000 30105841 KLW Airport Hardstands - Change to HNS DM A/P Misc Repairs Project No 68075- HNS Seg Circle \$32,534 HNS Airport Lighting Imp \$31,081.90 AKW Beacon \$6,008.79 ----- Expended \$69,625 Available \$35,158 30093741 GST Airport Supp. Lighted wind sock -**GST, HNS(2), HNH & AKW Upgrades on windsocks. \$8,625 30093841 HNS Lease Lot Acc. Imp. (Moved to new project HNS Misc Repairs) GST Vegetation Cont. \$15,205 30095041 KLW Vegetation Control Brush Cut 30105941 DONE CC 24433775

AKSAS: **67587**

Fed Proj #:

Status: **CONSTRUCTION**Project ID: **63383**Name: **FY13 SER DM HWY ASPHALT SURFACE
REPAIRS**Manager: **GRAY, SCOTT J**Construction Manager: **GRAY, SCOTT J**

Remarks:

Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
4	425,000.00	259,832.79	0.00	0.00	165,167.21
Totals	425,000.00	259,832.79	.00	.00	165,167.21

Scope Date	Scope Text
09-Jul-2012	Asphalt Surface Repairs: JNU - Channel Dr. Mill and Pave, Mill and pave deteriorated surface of Channel Dr. MP 0.38 - .07 \$200,000 SER - SE Region Crack Seal, Crack seal roads throughout the Southeast Region to help extend the life of the existing pavement. \$100,000 SGY - State Street Mill and Pave, Mill and pave MP 0 - 0.14 \$75,000 HNS - Haines Hwy Asphalt Repair, Grind and patch damaged pavement on Haines Hwy MP 4.3 - 17 \$50,000.

Ledger Codes per Locations:

JNU Channel Dr. MP 0.38-.07 30100541

SER Crack Seal 30096041

SGY MP 0-0.14 30100741

HNS HWY Asphalt Repair & MP 4.3-17 30098441

Progress Date	Progress Text
01-Oct-2013	JNU Asphalt Project Needs Project/Change of Scope/Including Haines Hwy Asphalt Repair - Approved from Coffey 9/9/13 - \$190,420 - Funding Approved by Coffey for Sunny Point Bridge Approaches 5/31/13- 30100541

SER Crack Seal - \$48,720 - 30096041

SGY State Street Mill and Pave - \$71,407 - 30100741

HNS Hwy Asphalt Repair - \$98,000- 30098441

17 MILE HNS Hwy is DONE

Coffey approved additional funding for project from scope change above.

CC 24433774

Environmental Information

Contact SCHELB,	Document Env	Expected:	Approved
Progress Date	Environmental Progress Text		
16-May-2013	State checklist approved and signed by REM		

AKSAS: **67594**Fed Proj #: **N/A**Status: **CONSTRUCTION**Project ID: **63387**Name: **FY13 SER DM HWY CULVERT REPAIRS**Manager: **GRAY, SCOTT J**Construction Manager: **GRAY, SCOTT J**Remarks: **State Funded AR 59086-19 17/12/150/29****Obligations (amount in thousands of dollars)**

Estimate for Future Obligations

Phase	Date	Total Par \$	Non-Par GF \$
4	01-Jul-2014	0.0	-5.0
4	12-Jun-2014	0.0	-26.0

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
4	219,000.00	137,111.38	14,238.16	67,157.12	14,731.50
Totals	219,000.00	137,111.38	14,238.16	67,157.12	14,731.50

Scope Date	Scope Text
09-Jul-2012	Culvert Repairs: Southeast Region Culvert Repairs and Replacement, Repair or replace culverts that are not functioning properly or are no longer serviceable to assure integrity of the roadway is maintained. \$250,000
Progress Date	Progress Text
28-Nov-2014	Remaining balance to be used by YAK station for culvert work.

LC 30844441

CC 24433776

Environmental InformationContact **SCHOLL, JAMES W** Document **Env** Expected: Approved

Progress Date Environmental Progress Text

26-Aug-2014 Began State Checklist and agency coordination with ADF&G.

AKSAS: **67597**

Fed Proj #:

Status: **CONSTRUCTION**Project ID: **63384**Name: **FY13 SER DM HWY VEGETATION
MANAGEMENT**Manager: **GRAY, SCOTT J**Construction Manager: **GRAY, SCOTT J**

Remarks:

Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
4	105,000.00	98,466.33	-6,128.08	0.00	6,533.67
Totals	105,000.00	98,466.33	-6,128.08	.00	6,533.67

Scope Date	Scope Text
09-Jul-2012	Vegetation Management: JNU - Glacier Hwy Brush cutting, Cut heavy alder growth to open roadway, improve sight distance and improve view shed on Glacier Hwy MP 12-40 \$30,000 PSG - Mitkof Hwy Brush Cutting, Cut and remove heavy growth in right of way on Mitkof Hwy MP 30-32 \$50,000 POW - Big Salt Rd and Craig/Klawock/Hollis Hwy Brush cutting, Cut Vegetation Big Salt MP 0 - 9.8 and also cut brush on Craig/Klawock/Hollis Hwy MP 0 - 22 \$25,000

Ledgercodes by Locations

JNU Glacier Hwy. 30106441
 PSG Mitkof Hwy. 30108441
 POW & CRG/KLW/Hollis Hwy. 30106841

Progress Date	Progress Text
04-Feb-2014	JNU Brushing - \$0- 30106441- DONE PSG Brushing - \$16,000- 30108441 POW Brushing - \$0 - 30106841 DONE

CC 24433777

AKSAS: **67660**

Fed Proj #:

Status: **CONSTRUCTION**Project ID: **63483**Name: **FY13 TRAFFIC SIGNS AND SIGNALS
DEFERRED MAINTENANCE**Manager: **GRAY, SCOTT J**
Construction Manager: **GRAY, SCOTT J**Remarks: **Funding: State GF****Obligations (amount in thousands of dollars)**

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
4	110,000.00	91,295.36	4,780.09	8,500.00	10,204.64
Totals	110,000.00	91,295.36	4,780.09	8,500.00	10,204.64

Scope Date

Scope Text

30-Jul-2012

Sign replacement:

YAK - Yakutat Areawide Sign Replacement - Replace damaged/worn signs on
Dangerous River Rd. and Lost river Rd. \$10,000

LC: 30091841

Signal Replacement:

SER - Region wide Traffic Signal Upgrades - Upgrade traffic signal controlers and
lights. Upgrade and replace LED lights \$100,000

LC: 30092041

Progress Date

Progress Text

28-Apr-2014

YAK Sign Replacement - \$549- 300911841 Done

SER Signal Upgrade -

KTN - UPS \$4,674.66

SER - Tactics \$13,500

SER - Tester - \$10,443.39

Expended \$28,618.05

Available \$24,705.14

LC 30092041

CC 24433809

Manager FFY Summary Report

12/04/2014 11:42 AM

AKSAS: **68275**Fed Proj #: **N/A**Status: **CONSTRUCTION**Project ID: **66027**Name: **FY14 DM AVIATION K LW ASPHALT
REPAIR**Manager: **GRAY, SCOTT J**
Construction Manager: **GRAY, SCOTT J**Remarks: **Funding Source: State Funded 100%****Obligations (amount in thousands of dollars)**

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
4	20,000.00	745.34	0.00	0.00	19,254.66
Totals	20,000.00	745.34	.00	.00	19,254.66

Scope Date

Scope Text

23-Aug-2013**Klawock Crack Seal Runways 2/20: Crack seal Runways 2/20 \$20,000.**

Progress Date

Progress Text

11-Feb-2014**LC 30272541****CC 24433914**

AKSAS: **68268**Fed Proj #: **N/A**Status: **CONSTRUCTION**Project ID: **66030**Name: **FY14 KTN DM GRAVEL SURFACING**Manager: **GRAY, SCOTT J**Construction Manager: **GRAY, SCOTT J**Remarks: **Funding Source: State Funded****Obligations (amount in thousands of dollars)**

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
4	55,000.00	54,659.84	0.00	0.00	340.16
Totals	55,000.00	54,659.84	.00	.00	340.16

Scope Date

Scope Text

26-Aug-2013**Ketchikan South Tongass Gravel Surfacing: Place D-1 aggregate on S. Tongass
\$55,000**

Progress Date

Progress Text

28-Apr-2014**\$42,000 D-1
1,500 yds****\$13,000 Available****LC 30275841****CC 24433915**

AKSAS: **68281**Fed Proj #: **N/A**Status: **CONSTRUCTION**Project ID: **66033**Name: **FY14 POW DM CULVERT REPAIRS**Manager: **GRAY, SCOTT J**Construction Manager: **GRAY, SCOTT J**Remarks: **Funding Source: State Funded****Obligations (amount in thousands of dollars)**

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
4	180,000.00	83,573.93	82,580.11	0.00	96,426.07
Totals	180,000.00	83,573.93	82,580.11	.00	96,426.07

Scope Date

Scope Text

26-Aug-2013**Thorne Bay Road Culvert Replacement:****Thorne Bay Road culvert replacement. \$30,000****Klawock Culvert Replacement: Slip line two culverts. \$150,000**

Progress Date

Progress Text

02-Sep-2014**Thorne Bay Rd - LC 30279941****Klawock - LC 30280841**

Ordered slip line culverts for three culverts on POW. We will install them in the spring of 2014

CC 24433918

AKSAS: **68266**Fed Proj #: **N/A**Status: **CONSTRUCTION**Project ID: **66026**Name: **FY14 SER DM ASPHALT SURFACE
REPAIRS**Manager: **GRAY, SCOTT J**Construction Manager: **GRAY, SCOTT J**Remarks: **Funding Source: State Funded 100%****Obligations (amount in thousands of dollars)**

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
4	456,000.00	150,193.72	0.00	0.00	305,806.28
Totals	456,000.00	150,193.72	.00	.00	305,806.28

Scope Date

Scope Text

23-Aug-2013

Juneau Egan Drive Joint Repair: Repair joints/seams in asphalt MP 0-6.0 \$80,000.
Ketchikan, Pond Reef & Pond Reef Loop: Chip seal MP 0-1.7 \$251,000.
POW Big Salt Road Crack seal MP 0-17.0 \$25,000.
Southeast Region Asphalt Spot Repairs: Repair multiple short segments of deteriorated asphalt pavement. These segments are too short to cost effectively be developed as a single project \$100,000.

Fund Only LC: 30259041**LC by Locations:****JNU Egan Dr. Joint Repair 30259241****KTN Pond Reef & Loop Chip Seal 30260941****POW Big Salt Rd Crack Seal 30261441****SER Asphalt Spot Repairs 30262141****CC: 24433912**

Progress Date

Progress Text

02-Sep-2014**KTN Chip Seal - 30260941****\$23,485 B- Chip 610 ton****\$12,820.5 E-Chip 333 ton****\$82,720 CRS-2P 88 ton****Exp \$137,139 Available \$113,861****Big Salt Crack Seal \$14,466**

AKSAS: **68270**Fed Proj #: **N/A**Status: **CONSTRUCTION**Project ID: **66025**Name: **FY14 SER DM AVIATION FENCE & GATE
REPAIR**Manager: **GRAY, SCOTT J**Construction Manager: **GRAY, SCOTT J**Remarks: **Funding Source: State funded 100%****Obligations (amount in thousands of dollars)**

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
4	95,000.00	34,171.53	3,626.59	0.00	60,828.47
Totals	95,000.00	34,171.53	3,626.59	.00	60,828.47

Scope Date

Scope Text

23-Aug-2013

Ketchikan Airport Security Fence Gaps on Bottom of Fence: Repair holes in security fence \$50,000.

Ketchikan Replace Sub Standard Fence: Replace fence from upper to lower ramp, needs to be 8' \$ 10,000.

Skagway New Access gate: Replace access gate \$35,000.

Fund Only LC: 30263941

LC BY LOCATIONS:

KTN Airport Security Fence Repair 30264041

KTN Sub Standard Fence Replacement 30264641

SGY New Access Gate 30266641

CC: 24433913

Progress Date

Progress Text

01-Oct-2013

SGY - Need to order gate.

AKSAS: **68284**Fed Proj #: **N/A**Status: **CONSTRUCTION**Project ID: **66029**Name: **FY14 SER DM AVIATION VEGETATION
MANAGEMENT**Manager: **GRAY, SCOTT J**Construction Manager: **GRAY, SCOTT J**Remarks: **Funding Source: State Funded 100%****Obligations (amount in thousands of dollars)**

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
4	260,000.00	38,960.45	0.00	0.00	221,039.55
Totals	260,000.00	38,960.45	.00	.00	221,039.55

Scope DateScope Text**23-Aug-2013**

Haines Brush Cutting on RSA 8/26: Brush cutting with excavator and hand brushing -\$50,000. Klawock Brush Cutting on RSA 2/20: Brush cutting with excavator and hand brushing - \$50,000. Skagway Brush Cutting on RSA 2/20: Brush cutting with excavator and hand brushing- \$25,000. Yakutat Brush Cutting on RSA 11/29: Brush cutting with excavator and hand brushing- \$35,000. Yakutat Level Line of Sight Triangle: Remove stumps and fill depressions- \$100,000.

Fund only LC: 30276241

LC BY LOCATIONS:

HNS Brush Cutting 30276541

KLW Brush Cutting 30276941

SGY Brush Cutting 30277141

YAK Brush Cutting 30277841

YAK Level Line of Sight Triangle 30278541

CC: 24433919

Progress DateProgress Text**25-Jul-2014****Brushing****HNS \$11,040****KLW \$50,000****SGY \$25,000****YAK \$35,000****Line of Sight****YAK \$100,000**

AKSAS: **68382**Fed Proj #: **N/A**Status: **CONSTRUCTION**Project ID: **66309**Name: **FY14 SER DM GUARDRAIL REPAIRS**Manager: **GRAY, SCOTT J**Construction Manager: **GRAY, SCOTT J**Remarks: **state****Obligations (amount in thousands of dollars)**

Estimate for Future Obligations

Phase	Date	Total Par \$	Non-Par GF \$
4	04-Oct-2013	0.0	60.0

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
4	60,000.00	0.00	0.00	0.00	60,000.00
Totals	60,000.00	.00	.00	.00	60,000.00

Scope Date	Scope Text
04-Oct-2013	Haines Lutak Road Guardrail Repair; Replace/repair guardrail MP 0.20-4.0 \$20,000 Juneau Lemon Road (Glacier Hwy) Guardrail Repair; Replace/repair guardrail MP 1.9-3.4 \$25,000 Skagway Klondike Hwy Guardrail Repair; Replace/repair guardrail MP 0.-13.0 \$15,000
Progress Date	Progress Text
11-Feb-2014	HNS Lutak - LC 30544341 JNU Lemon Rd - LC 30544541 SGY Klondike - LC 30544741 CC 24433947

AKSAS: **68377**Fed Proj #: **N/A**Status: **CONSTRUCTION**Project ID: **66286**Name: **FY14 SER DM HWY VEGETATION
MANAGEMENT**Manager: **GRAY, SCOTT J**Construction Manager: **GRAY, SCOTT J**Remarks: **Funding Source: State Funded****Obligations (amount in thousands of dollars)**

Estimate for Future Obligations

Phase	Date	Total Par \$	Non-Par GF \$
4	03-Oct-2013	0.0	100.0
4	23-May-2014	0.0	30.0

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
4	130,000.00	89,527.91	5,959.87	40,000.00	472.09
Totals	130,000.00	89,527.91	5,959.87	40,000.00	472.09

Scope Date	Scope Text
23-May-2014	Angoon Kootznahoo Hwy Brush Cutting: Area wide brush cutting \$20,000. Hyder Salmon River Rd Brush Cutting: Salmon River Rd brush cutting MP 0-12.0 \$40,000. Kake Road Brush Cutting: Area wide brush cutting \$20,000. Klawock Area Wide IVMP (Integrated Vegetation Management Plan) Implementation - Implement the department's IVMP and apply herbicides per the plan. - \$50,000.
Progress Date	Progress Text
02-Sep-2014	ANG \$17,91230295641 HYD \$40,000 30296341 KAE \$20,000 30296841 KLW \$11,298 30541641

Per Coffey's Email 5/22/14

Increase funding by adding \$30,000 from AR 63614 to make the project total - \$50,000

AKSAS: **68277**Fed Proj #: **N/A**Status: **CONSTRUCTION**Project ID: **66031**Name: **FY14 SER DM TRAFFIC SIGNS/SIGNALS**Manager: **GRAY, SCOTT J**Construction Manager: **GRAY, SCOTT J**Remarks: **Funding: State Funded non-par****Obligations (amount in thousands of dollars)**

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
4	50,000.00	30,823.30	124.80	0.00	19,176.70
Totals	50,000.00	30,823.30	124.80	.00	19,176.70

Scope Date	Scope Text
26-Aug-2013	SER Sign Replacement: Replace Damaged/Worn signs in Southeast Region \$50,000
Progress Date	Progress Text
28-Apr-2014	KTN Signs \$363 HNS Signs \$10,332 ----- Exp \$10,569 Available - \$36,059 LC 30274241 CC 24433916

AKSAS: **68279**Fed Proj #: **N/A**Status: **CONSTRUCTION**Project ID: **66032**Name: **FY14 WRG DM BRIDGE MAINTENANCE**Manager: **GRAY, SCOTT J**Construction Manager: **GRAY, SCOTT J**Remarks: **Funding Source: State Funded****Obligations (amount in thousands of dollars)**

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
4	40,000.00	8,523.45	0.00	0.00	31,476.55
Totals	40,000.00	8,523.45	.00	.00	31,476.55

Scope Date	Scope Text
26-Aug-2013	Wrangell Institute Bridge - Pedestrian Bridge Repair: Footings need bank stabilization due to erosion. \$40,000
Progress Date	Progress Text
25-Jul-2014	PROJECT IS COMPLETE.

LC 30274441

CC 24433917

AKSAS: **68075**Fed Proj #: **N/A**Status: **CONSTRUCTION**Project ID: **67126**Name: **HNS DM AIRPORT MISC. REPAIRS**Manager: **GRAY, SCOTT J**Construction Manager: **GRAY, SCOTT J**Remarks: **Funding: State****Obligations (amount in thousands of dollars)**

Estimate for Future Obligations

Phase	Date	Total Par \$	Non-Par GF \$
4	08-May-2014	0.0	81.2
4	19-Mar-2014	0.0	77.0

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
4	158,191.83	118,001.95	3,632.54	0.00	40,189.88
Totals	158,191.83	118,001.95	3,632.54	.00	40,189.88

Scope Date	Scope Text
17-Mar-2014	Electrical repairs, repair/upgrades to the designation signs on the runway, and replacement of the segmented circle.
Progress Date	Progress Text
02-May-2014	HNS AP Lighting upgrade - Expended \$54,284.10 Available \$22,715
	30134141
	24433980

AKSAS: **67670**Fed Proj #: **N/A**Status: **CONSTRUCTION**Project ID: **63681**Name: **HNS LITTLE BOULDER CK. EMERGENCY
REPAIR**Manager: **GRAY, SCOTT J**Construction Manager: **GRAY, SCOTT J**Remarks: **Funding Source: State funded non-par 100%****Obligations (amount in thousands of dollars)**

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
4	190,000.00	176,429.07	4,545.00	2,600.00	10,970.93
Totals	190,000.00	176,429.07	4,545.00	2,600.00	10,970.93

Scope Date	Scope Text
22-Aug-2012	Repair a major washout at Bridge No. 744 Little Boulder Creek on the Haines Highway.
Progress Date	Progress Text
25-Jul-2014	This is under contract for planting and monitoring.

LC 30101341

CC 24433815

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AKSAS: **68545**Fed Proj #: **N/A**Status: **CONSTRUCTION**Project ID: **67731**Name: **KAKE AIRPORT SEGMENTED CIRCLE
REPLACEMENT**Manager: **GRAY, SCOTT J**
Construction Manager: **GRAY, SCOTT J**Remarks: **SY15 Statewide Rural Airport Safety
Improvements (AR 60551-21 18/14/63/19)****Obligations (amount in thousands of dollars)**

Estimate for Future Obligations

Phase	Date	Total Par \$	Non-Par GF \$
4	24-Jun-2014	0.0	45.0

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
4	45,000.00	24,307.21	0.00	0.00	20,692.79
Totals	45,000.00	24,307.21	.00	.00	20,692.79

Scope Date	Scope Text
24-Jun-2014	Replace the old and substandard segmented circle.
Progress Date	Progress Text
02-Sep-2014	Segmented circle parts have been delivered to the Petersburg Maintenance Station. We will probably work on getting it installed the spring of 2015

LC 30548841
CC 24434008

AKSAS: **67968**Fed Proj #: **3-02-0200-079-2011**Status: **CONSTRUCTION**Project ID: **61899**Name: **SEA REGION FFY11 AIRPORT SURFACE
MAINTENANCE**Manager: **GRAY, SCOTT J**Construction Manager: **GRAY, SCOTT J**Remarks: **Funding:FAA****Obligations (amount in thousands of dollars)**

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
4	444,210.53	296,914.01	0.00	0.00	147,296.52
Totals	444,210.53	296,914.01	.00	.00	147,296.52

Contractor	Award Date	Award Amount	Expiration Date or Calendar Days
SPECIALIZED PAVEMENT MARKING, INC.	21-May-2013	721,271	

Scope Date	Scope Text
13-Dec-2011	Perform Airport surface perservation maintenance in Gustavus, Ketchikan, Sitka, Wrangell and Yakutat.

The following ledgercodes have been established for each location to accurately collect costs: 30833642 - Gustavus Crack Seal, 30833742 - Gustavus Pavement Markings, 30833842 - Ketchikan Pavement Markings, 30833942 - Sitka Brush Cutting, 30834042 - Wrangell Brush Cutting, 30834142 - Yakutat Crack Seal, 30834242 - Yakutat Asphalt Repair, and 30834342 - Yakutat Brush Cutting.

Progress Date	Progress Text
25-Jul-2014	GUS Crack Seal - \$12,010- 30833642
	GUS Pavement Markings - 30833742 -DONE
	KTN Pavement Markings - 30833842 DONE
	SIT Brush Cutting Done - 30833942 DONE
	WRG Brush Cutting Done - 30834042 DONE
	YAK Crack Seal- \$8,268- 30834142
	YAK Repair Asphalt \$97,726- 30834142
	YAK Brush Cutting \$49,000 - 30834342
	CC 24433709

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AKSAS: **68879**Fed Proj #: **0003108**Status: **CONSTRUCTION**Project ID: **40920**Name: **SEA REGION SCHOOL ZONE CROSSING
IMPROVEMENTS**Manager: **GRAY, SCOTT J**Construction Manager: **GRAY, SCOTT J**Remarks: **Funding Source: FHWA**

ATP Type	ATP DATE
PE through Final PSE	08/08/2005
CA Construct	07/05/2007
CA Final PSE to Award	07/05/2007

Obligations (amount in thousands of dollars)

Obligated in FFY		Estimate for Future Obligations			
Phase	2014	Phase	Date	Total Par \$	Non-Par GF \$
2	-4.8	2	20-Nov-2013	-5.2	0.0

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
2	94,770.52	94,770.52	0.00	0.00	0.00
4	1,063,798.00	395,058.07	1,050.41	0.00	668,739.93
Totals	1,158,568.52	489,828.59	1,050.41	.00	668,739.93

Contractor	Award Date	Award Amount	Expiration Date or Calendar Days
NO CONTRACT AWARDED	05-Oct-2007	0	

Scope Date	Scope Text
28-Jul-2005	Evaluate, design, and enhance school zone crossing traffic devices to meet new requirements contained in the Alaska Traffic Manual.

Progress Date	Progress Text
02-Sep-2014	Phase 4 SER School Crossing LC 30256442

Work in progress, Lighting is up except for Petersburg, Sitka and Wrangell. Signage is done except for Petersburg, Kake, and Wrangell. No Strping has been done to this date. we will need to contract out.

Problem Date	Problem Text
10-Dec-2010	CC 24433175 ROW issues and wire installations that cannot be completed by regional electrician. Traffic needs to bid out remainder of work.

Environmental Information

Contact MOREHOUSE,	Document	Pce	Expected: 30-Apr-2006	Approved 25-Apr-2006
Progress Date	Environmental Progress Text			
05-Apr-2012	scope change was noted and submitted to SHPO on 4/3/12. SHPO concurred with change on 4/4/12.			

AKSAS: **68394**Fed Proj #: **0003174**Status: **CONSTRUCTION**Project ID: **66375**Name: **SER FFY14 PAVEMENT MARKINGS**Manager: **GRAY, SCOTT J**Construction Manager: **GRAY, SCOTT J**Remarks: **FHWA funding****Obligations (amount in thousands of dollars)**

Obligated in		Estimate for Future Obligations			
Phase	FFY 2014	Phase	Date	Total Par \$	Non-Par GF \$
2	27.3	2	20-Nov-2013	30.0	0.0
4	1,046.8	4	16-Jan-2014	1,150.7	0.0

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
2	30,000.00	20,484.93	0.00	0.00	9,515.07
4	1,150,681.44	984,578.60	72,389.50	0.00	166,102.84
Totals	1,180,681.44	1,005,063.53	72,389.50	.00	175,617.91

Contractor	Award Date	Award Amount	Expiration Date or Calendar Days
SPECIALIZED PAVEMENT MARKING, INC.	04-Mar-2014	935,932	

Scope Date	Scope Text
18-Dec-2013	Highway pavement markings in Angoon, Hoonah, Haines, Juneau, Ketchikan, Prince of Wales, Petersburg, Skagway, Sitka, Wrangell, Yakutat and Kake.
Progress Date	Progress Text
02-Sep-2014	Project is complete

LC 30547342

CC 24433956

AKSAS: 67788

Fed Proj #: N/A

Status: CONSTRUCTION

Project ID: 64021

Name: SER INJECTION WELLS

Manager: GRAY, SCOTT J

Construction Manager: GRAY, SCOTT J

Remarks: Funding: Emergency/State

Obligations (amount in thousands of dollars)

Estimate for Future Obligations

Phase	Date	Total Par \$	Non-Par GF \$
4	24-Oct-2014	0.0	100.0
4	25-Jul-2014	0.0	150.0
4	28-Oct-2013	0.0	-106.0

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
4	605,000.00	284,193.32	163.33	133,647.01	187,159.67
Totals	605,000.00	284,193.32	163.33	133,647.01	187,159.67

Scope Date	Scope Text
22-Oct-2012	Motor Vehicle Waste Disposal Well (MVWDW) closures per the U.S. Environmental Protection Agency (EPA) Consent Agreement and Final Order with the State of Alaska. Physically close and remove all contaminated liquids, sludge, and soil from in and around the MVWDWs at Skagway, Wrangell, and Gustavus Maintenance Stations.
Progress Date	Progress Text
02-Sep-2014	Skagway - \$132,124

Wrangell - \$52,439

Gustavus Class V Closure ? \$24,988

Gustavus Holding tank Design - \$8,988

Holding tank installation for Skagway;

Cost estimate was around \$65,000 ? We have a set of approved plans. NOTE:

Adam Zenger will be working on getting the new tank installed.

Holding tank installation for Gustavus;

Cost estimate was around \$65,000 ? We don't have a set of plan

Total

(includes CENG & ICAP) \$365,234

Funding Available \$ 169,170

Estimated Funding Needs \$ 196,064

Eric Hershey has a Haz Mat term agreement with R&M for monitoring wells in Skagway and Wrangell 9/26/13

AKSAS: **67788**Fed Proj #: **N/A**Status: **CONSTRUCTION**Project ID: **64021**Name: **SER INJECTION WELLS**Manager: **GRAY, SCOTT J**Construction Manager: **GRAY, SCOTT J**Progress DateProgress Text**Additional Funding Sources****M&O \$50,000****HQ \$150,000****P/F \$50,000**

Total \$250,000**LC 30941941****CC 24433854**

AKSAS: **69915**

Fed Proj #:

Status: **CONSTRUCTION**Project ID: **63390**Name: **SGY STATE STREET SIDEWALK REPAIR**Manager: **GRAY, SCOTT J**Construction Manager: **GRAY, SCOTT J**

Remarks:

Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
4	90,000.00	64,702.00	0.00	0.00	25,298.00
Totals	90,000.00	64,702.00	.00	.00	25,298.00

Scope Date	Scope Text
11-Jul-2012	Priority repair of settlement and frost jacking damage of State Street sidewalks in Skagway.
Progress Date	Progress Text
11-Feb-2014	

LC 30845341**CC 24433789**

AKSAS: **68547**Fed Proj #: **N/A**Status: **CONSTRUCTION**Project ID: **67732**Name: **SIT AIRPORT RSA GRADING**Manager: **GRAY, SCOTT J**Construction Manager: **GRAY, SCOTT J**

Remarks: **SY15 Statewide Rural Airport Safety
Improvements (AR 60551-21 18/14/63/19)**

Obligations (amount in thousands of dollars)

Estimate for Future Obligations

Phase	Date	Total Par \$	Non-Par GF \$
4	24-Jun-2014	0.0	30.0

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
4	30,000.00	0.00	0.00	0.00	30,000.00
Totals	30,000.00	.00	.00	.00	30,000.00

<u>Scope Date</u>	<u>Scope Text</u>
24-Jun-2014	Replace armor rocks on west side of RSA to meet FAA standards for RSA surface conditions.
<u>Progress Date</u>	<u>Progress Text</u>
25-Jul-2014	Will submit purchase request in Fall 2014 LC 30548941 CC 24434009

AKSAS: **68525**Fed Proj #: **N/A**Status: **CONSTRUCTION**Project ID: **67687**Name: **SY15 DM HNS CHANNEL WORK &
CLEAN-UP**Manager: **GRAY, SCOTT J**
Construction Manager: **GRAY, SCOTT J**Remarks: **State Funded AR 60889-21 18/14/78/5****Obligations (amount in thousands of dollars)**

Estimate for Future Obligations

Phase	Date	Total Par \$	Non-Par GF \$
4	16-Jun-2014	0.0	170.0

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
4	170,000.00	84,604.95	-12,871.08	79,150.00	6,245.05
Totals	170,000.00	84,604.95	-12,871.08	79,150.00	6,245.05

Scope Date	Scope Text
16-Jun-2014	Channel Work and clean-up W/ D-8 & large Excavator (slide areas) in Haines.
Progress Date	Progress Text
25-Jul-2014	Submitted a purchase request for \$34,400 and then in a couple weeks I will set up an "as needed rental agreement" for a two year contract through procurement.

LC 30143741

CC 24434001

Manager FFY Summary Report

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AKSAS: **68536**

Fed Proj #:

Status: **CONSTRUCTION**Project ID: **67690**Name: **SY15 SER DM ASPHALT SURFACE
REPAIRS**Manager: **GRAY, SCOTT J**Construction Manager: **GRAY, SCOTT J**Remarks: **funding: State, AR 60889-21****Obligations (amount in thousands of dollars)**

Estimate for Future Obligations

Phase	Date	Total Par \$	Non-Par GF \$
4	16-Jun-2014	0.0	475.0

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
4	475,000.00	0.00	0.00	0.00	475,000.00
Totals	475,000.00	.00	.00	.00	475,000.00

Scope Date	Scope Text
16-Jun-2014	Southeast Region Area Wide Asphalt Repair: Spot repairs to various paved roads \$100,000.
	Ketchikan Shoreline Drive: Reconstruct MP 0 - 0.9 \$375,000.
Progress Date	Progress Text
25-Jul-2014	SER Are Wide Asphalt Repairs \$100,000 30269441
	KTN Shoreline Dr. \$375,000 30270741
	CC 24434004

AKSAS: **68521**Fed Proj #: **N/A**Status: **CONSTRUCTION**Project ID: **67686**Name: **SY15 SER DM BRIDGE MAINTENANCE**Manager: **GRAY, SCOTT J**Construction Manager: **GRAY, SCOTT J**Remarks: **STATE FUNDED AR 60889-21 18/14/78/5****Obligations (amount in thousands of dollars)**

Estimate for Future Obligations

Phase	Date	Total Par \$	Non-Par GF \$
4	16-Jun-2014	0.0	40.0

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
4	40,000.00	8,661.60	1,529.57	0.00	31,338.40
Totals	40,000.00	8,661.60	1,529.57	.00	31,338.40

Scope Date	Scope Text
16-Jun-2014	Maintenance repairs on bridges around Southeast region.
Progress Date	Progress Text
25-Jul-2014	SER Bridge Maintenance \$40,000
	LC 30142041
	CC 24434000

AKSAS: **68351**Fed Proj #: **N/A**Status: **CONSTRUCTION**Project ID: **67685**Name: **SY15 SER DM CULVERT REPAIRS**Manager: **GRAY, SCOTT J**Construction Manager: **GRAY, SCOTT J**Remarks: **State funded AR 60889-21 18/14/78/5****Obligations (amount in thousands of dollars)**

Estimate for Future Obligations

Phase	Date	Total Par \$	Non-Par GF \$
4	16-Jun-2014	0.0	150.0

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
4	150,000.00	515.99	35.99	0.00	149,484.01
Totals	150,000.00	515.99	35.99	.00	149,484.01

Scope Date	Scope Text
16-Jun-2014	Slip line two culverts in Southeast Region.
Progress Date	Progress Text
25-Jul-2014	LC 30140641
	CC 24433999

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AKSAS: **68533**

Fed Proj #:

Status: **CONSTRUCTION**Project ID: **67689**Name: **SY15 SER DM GRAVEL SURFACING**Manager: **GRAY, SCOTT J**Construction Manager: **GRAY, SCOTT J**Remarks: **funding: State, AR 60889-21****Obligations (amount in thousands of dollars)**

Estimate for Future Obligations

Phase	Date	Total Par \$	Non-Par GF \$
4	01-Jul-2014	0.0	50.0

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
4	50,000.00	0.00	0.00	0.00	50,000.00
Totals	50,000.00	.00	.00	.00	50,000.00

Scope Date	Scope Text
16-Jun-2014	Ketchikan Revilla Road Gravel Resurface: Place D-1 on Revilla Road
Progress Date	Progress Text
25-Jul-2014	LC 30140041
	CC 24434003

AKSAS: **68538**

Fed Proj #:

Status: **CONSTRUCTION**Project ID: **67691**Name: **SY15 SER DM GUARDRAIL REPAIRS**Manager: **GRAY, SCOTT J**Construction Manager: **GRAY, SCOTT J**Remarks: **funding: State, AR 60889-21****Obligations (amount in thousands of dollars)**

Estimate for Future Obligations

Phase	Date	Total Par \$	Non-Par GF \$
4	16-Jun-2014	0.0	60.0

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
4	60,000.00	0.00	0.00	0.00	60,000.00
Totals	60,000.00	.00	.00	.00	60,000.00

Scope Date	Scope Text
16-Jun-2014	Petersburg Mitkof Guardrail Repair: Replace and repair guardrail MP 2.5-6.5 \$30,000 (30143241) Juneau Area Wide Guardrail Maintenance: Clean under guardrail in the Juneau area - \$30,000 (30143341)
	CC 24434005
Progress Date	Progress Text
25-Jul-2014	PSG Mitkof Guardrail Repair - \$30,000 - 30143241 JNU Area Wide Guardrail Maintenance - \$30,000 - 30143341
	CC 24434005

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AKSAS: **67971**Fed Proj #: **N/A**Status: **CONSTRUCTION**Project ID: **67665**Name: **SY15 SER DM TRAFFIC SIGNS &
SIGNALS REPLACEMENT**Manager: **GRAY, SCOTT J**Construction Manager: **GRAY, SCOTT J**Remarks: **FUNDING: State AR 60889-21 18/14/78/5****Obligations (amount in thousands of dollars)**

Estimate for Future Obligations

Phase	Date	Total Par \$	Non-Par GF \$
4	13-Jun-2014	0.0	60.0

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
4	60,000.00	0.00	0.00	0.00	60,000.00
Totals	60,000.00	.00	.00	.00	60,000.00

Scope Date	Scope Text
13-Jun-2014	Upgrade traffic detection system and replace LED lights for Southeast Region.
Progress Date	Progress Text
25-Jul-2014	LC 30136241 CC 24433936

AKSAS: **68529**

Fed Proj #:

Status: **CONSTRUCTION**Project ID: **67688**Name: **SY15 SER DM VEGETATION
MANAGEMENT**Manager: **GRAY, SCOTT J**Construction Manager: **GRAY, SCOTT J**Remarks: **funding: State, AR 60889-21****Obligations (amount in thousands of dollars)**

Estimate for Future Obligations

Phase	Date	Total Par \$	Non-Par GF \$
4	16-Jun-2014	0.0	100.0

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
4	100,000.00	7,573.65	1,645.42	0.00	92,426.35
Totals	100,000.00	7,573.65	1,645.42	.00	92,426.35

Scope Date	Scope Text
16-Jun-2014	Haines Area Wide Vegetation Management: Brush cutting area wide \$65,000. Skagway Area Wide Vegetation Management: Brush cutting area wide \$15,000. Hyder Salmon River Road Vegetation Management: Brush cutting MP 0 - 12.0 \$10,000. Kake Road Vegetation Management: Brush cutting area wide \$10,000.
Progress Date	Progress Text
25-Jul-2014	HNS - \$65,000 - 30137141 SGY - \$15,000 - 30138841 HYD - \$10,000 - 30138941 Kake - \$10,000 - 30139141
	CC 24434002

Engineering Manager: Adam Zenger**Sorted Alphabetically*

Project #	Project Name	Page
68600	FY14 SER Facilities DM SIT Courthouse Restroom Remodel 30549741	82
68608	FY15 Facilities DM Klawock Shop Building Envelope Replacement 30549941	83
68604	FY15 Facilities DM PSG Scow Bay Shop Bldg. Envelope Replacement 30549841	84
68610	FY15 Facilities DM SGY 2.5 Mile Shop Unit Heaters 30550041	85
68612	FY15 Facilities DM SIT Court & Office Building Major Repairs 30550141	86
69720	GST Maintenance Station Repairs 30290141 - Rain Gutters 30549241 - Door Panel 30549341 - Septic System	87
67692	HNS Shop Roof Repair & AST Replacement 30104041	88
67860	JNU Cold Storage Building 30832341	89
67869	JNU 7-Mile Building Fire Alarm Replacement 30832441	90
69659	KLW Rain Gutter Replacement 30289541	91
67708	KTN COB Clean, Seal & Caulk Bldg. Exterior FY13 30105241	92
69264	KTN FY09 Maintenance Station Door Operator Replacement 30274641	93
67750	PSG Dry Storage Building Replacement 30941021	94
69260	PSG FY09 Scow Bay Shop Damaged Entry Cover Replacement 30274141	95

68508	SEA FY09 Fuel Tank Replacement & SPCC Update 30263741 - Gustavus 30264141 - Klawock 30264241 - Petersburg 30264341 - Skagway 30265041 - Sitka	96
69246	SEA FY09 Region-wide Electrical Survey 30271841	97
69270	SEA FY09 Region-Wide Lighting Upgrade 30274941	98
69272	SEA FY09 Region-Wide Oil/Water Separation Maintenance 30275041	99
69484	SEA FY10 Facilities Deferred Maintenance 30284441	100
67703	SGY Maintenance Shop Drainage Improvement FY13 DM 30104541	101
67710	SIT Maintenance Shop Replace Exterior Man Doors FY13 DM 30105641	102
69262	YAK FY09 Airfield Lighting Regulator & Electrical Room Roof 30274341	103
<u>Physically Complete</u>		
78910	KTN Courthouse Facility Maintenance & Repairs FY12	104
69268	SGY FY09 Maintenance Station Potable Water System Repair	105

Manager FFY Summary Report

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AKSAS: **68600**

Fed Proj #:

Status: **CONSTRUCTION**Project ID: **68186**Name: **FY14 SER FACILITIES DM SIT**Manager: **ZENGER, ADAM M****COURTHOUSE RESTROOM REMODEL**Construction Manager: **ZENGER, ADAM M**Remarks: **Funding: statewide facilities DM****Obligations (amount in thousands of dollars)**

Estimate for Future Obligations

Phase	Date	Total Par \$	Non-Par GF \$
4	09-Oct-2014	0.0	293.0

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
4	293,000.00	0.00	0.00	0.00	293,000.00
Totals	293,000.00	.00	.00	.00	293,000.00

Scope Date

Scope Text

09-Oct-2014**Remodel four public restrooms. Replacing original 1970's equipment that has become worn, unsightly, and potentially unsanitary.**

Manager FFY Summary Report

12/04/2014 11:45 AM

AKSAS: **68608**

Fed Proj #:

Status: **CONSTRUCTION**Project ID: **68188**Name: **FY15 FAC DM KLAWOCK SHOP**Manager: **ZENGER, ADAM M****BUILDING ENVELOPE REPLACEMENT**Construction Manager: **ZENGER, ADAM M**Remarks: **Funding: statewide facilities DM****Obligations (amount in thousands of dollars)**

Estimate for Future Obligations

Phase	Date	Total Par \$	Non-Par GF \$
4	09-Oct-2014	0.0	175.0

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
4	175,000.00	0.00	0.00	0.00	175,000.00
Totals	175,000.00	.00	.00	.00	175,000.00

Scope Date	Scope Text
09-Oct-2014	Replace roofing for the purpose of stopping leaks and increasing energy efficiency; building envelope replacement; other minor building repairs as funding allows.

Manager FFY Summary Report

12/04/2014 11:45 AM

AKSAS: **68604**

Fed Proj #:

Status: **CONSTRUCTION**Project ID: **68187**Name: **FY15 FAC DM PSG SCOW BAY SHOP
BUILDING ENVELOPE REPLACEMENT**Manager: **ZENGER, ADAM M**
Construction Manager: **ZENGER, ADAM M**Remarks: **Funding: statewide facilities DM****Obligations (amount in thousands of dollars)**

Estimate for Future Obligations

Phase	Date	Total Par \$	Non-Par GF \$
4	09-Oct-2014	0.0	280.0

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
4	280,000.00	0.00	0.00	0.00	280,000.00
Totals	280,000.00	.00	.00	.00	280,000.00

Scope Date	Scope Text
09-Oct-2014	Replacement of exterior of building for the purpose of stopping leaks and increasing energy efficiency; other minor repairs or maintenance may be done to the building if funding allows.

Manager FFY Summary Report

12/04/2014 11:45 AM

AKSAS: **68610**

Fed Proj #:

Status: **CONSTRUCTION**Project ID: **68189**Name: **FY15 FAC DM SGY 2.5 MILE SHOP UNIT
HEATERS**Manager: **ZENGER, ADAM M**Construction Manager: **ZENGER, ADAM M**Remarks: **Funding: statewide facilities DM****Obligations (amount in thousands of dollars)**

Estimate for Future Obligations

Phase	Date	Total Par \$	Non-Par GF \$
4	09-Oct-2014	0.0	60.0

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
4	60,000.00	0.00	0.00	0.00	60,000.00
Totals	60,000.00	.00	.00	.00	60,000.00

Scope Date

Scope Text

09-Oct-2014**Replace aging unit heaters with new and more efficient units. Other minor repairs or maintenance may be done to the building if funding allows.**

Manager FFY Summary Report

12/04/2014 11:45 AM

AKSAS: **68612**

Fed Proj #:

Status: **CONSTRUCTION**Project ID: **68190**Name: **FY15 FAC DM SIT COURT & OFFICE
BUILDING MAJOR REPAIRS**Manager: **ZENGER, ADAM M**
Construction Manager: **ZENGER, ADAM M**Remarks: **Funding: statewide facilities DM****Obligations (amount in thousands of dollars)**

Estimate for Future Obligations

Phase	Date	Total Par \$	Non-Par GF \$
4	09-Oct-2014	0.0	140.0

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
4	140,000.00	0.00	0.00	0.00	140,000.00
Totals	140,000.00	.00	.00	.00	140,000.00

Scope Date	Scope Text
09-Oct-2014	Major repairs to include replacing corroded exterior frames and windows for the purpose of increasing energy efficiency.

Manager FFY Summary Report

12/04/2014 11:45 AM

AKSAS: **69720**Fed Proj #: **N/A**Status: **CONSTRUCTION**Project ID: **60352**Name: **GST: MAINTENANCE STATION REPAIRS**Manager: **ZENGER, ADAM M**Construction Manager: **ZENGER, ADAM M**

Remarks: **Funding Source: State (AR 65027 Facilities
DM 43/10/14/8)**

Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
1	20,000.00	5,861.40	0.00	0.00	14,138.60
Totals	20,000.00	5,861.40	.00	.00	14,138.60

Scope Date

Scope Text

11-Jul-2014**Replace the rain gutters, door panel and septic system.**

AKSAS: **67692**Fed Proj #: **N/A**Status: **CONSTRUCTION**Project ID: **63668**Name: **HNS SHOP ROOF REPAIR & AST
REPLACEMENT**Manager: **ZENGER, ADAM M**Construction Manager: **ZENGER, ADAM M**Remarks: **Funding: State (AR 59088 Facilities DM
17/12/150/31)****Obligations (amount in thousands of dollars)**

Estimate for Future Obligations

Phase	Date	Total Par \$	Non-Par GF \$
4	11-Oct-2013	0.0	14.7

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
4	69,653.77	15,598.02	0.00	0.00	54,055.75
Totals	69,653.77	15,598.02	.00	.00	54,055.75

Scope Date	Scope Text
11-Oct-2013	Repair Haines Shop Roof and replace above ground storage tank.
Progress Date	Progress Text
13-Jun-2014	Electrical repairs associated with sheet metal replacement.

AKSAS: **67860**Fed Proj #: **N/A**Status: **CONSTRUCTION**Project ID: **61120**Name: **JNU COLD STORAGE BUILDING**Manager: **ZENGER, ADAM M**Construction Manager: **ZENGER, ADAM M**

Remarks: **Funding: State (AR 66031 Facilities DM
5/11/117/24)**

Obligations (amount in thousands of dollars)

Estimate for Future Obligations

Phase	Date	Total Par \$	Non-Par GF \$
2	24-Oct-2014	0.0	-65.8
4	24-Oct-2014	0.0	-34.2

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
2	89,228.22	89,228.22	0.00	0.00	0.00
4	90,771.78	0.00	0.00	37,500.00	53,271.78
Totals	180,000.00	89,228.22	.00	37,500.00	53,271.78

Scope Date	Scope Text
26-Sep-2011	Provide maintenance/repair to the Juneau Cold Storage Facility.
Progress Date	Progress Text
05-Aug-2014	6/27/14 Sent bid invitations to three contractors.

Dawson Construction contracted to perform temporary repairs.

Manager FFY Summary Report

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AKSAS: **67869**Fed Proj #: **N/A**Status: **CONSTRUCTION**Project ID: **61121**Name: **JUNEAU 7-MILE BUILDING FIRE ALARM
REPLACEMENT**Manager: **ZENGER, ADAM M**Construction Manager: **ZENGER, ADAM M**Remarks: **Funding Source: State (AR 66031 Facilities
DM 5/11/117/24)****Obligations (amount in thousands of dollars)**

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
4	110,000.00	85,330.30	2,457.14	0.00	24,669.70
Totals	110,000.00	85,330.30	2,457.14	.00	24,669.70

Scope Date

Scope Text

26-Sep-2011**Replace fire alarm system at the Juneau 7-Mile ADOT building.**

Manager FFY Summary Report

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AKSAS: **69659**Fed Proj #: **N/A**Status: **CONSTRUCTION**Project ID: **60350**Name: **KLW RAIN GUTTER REPLACEMENT**Manager: **ZENGER, ADAM M**Construction Manager: **ZENGER, ADAM M**

Remarks: **Funding: State (AR 65027 Facilities DM
43/10/14/8)**

Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
4	20,000.00	0.00	0.00	0.00	20,000.00
Totals	20,000.00	.00	.00	.00	20,000.00

Scope Date

Scope Text

07-Apr-2011**Replace the main gutters at the Klawock maintenance station.**

Manager FFY Summary Report

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AKSAS: **67708**Fed Proj #: **N/A**Status: **CONSTRUCTION**Project ID: **63671**Name: **KTN COB CLEAN, SEAL AND CAULK
BLDG EXT FY13 DM**Manager: **ZENGER, ADAM M**
Construction Manager: **ZENGER, ADAM M**Remarks: **Funding: State (AR 59088 Facilities DM
17/12/150/31)****Obligations (amount in thousands of dollars)**

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
4	140,000.00	0.00	0.00	0.00	140,000.00
Totals	140,000.00	.00	.00	.00	140,000.00

Scope Date

Scope Text

20-Aug-2012

COB Clean, Seal & Caulk at Ketchikan Building Exterior.

Manager FFY Summary Report

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AKSAS: **69264**Fed Proj #: **N/A**Status: **CONSTRUCTION**Project ID: **51161**Name: **KTN FY09 MAINTENANCE STATION
DOOR OPERATOR REPLACEMENT**Manager: **ZENGER, ADAM M**
Construction Manager: **ZENGER, ADAM M**Remarks: **Funding: State (AR 62057 Facilities DM
29/08/76/19 & AR 66031 Facilities DM
5/11/117/24)****Obligations (amount in thousands of dollars)**

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
4	90,000.00	66,112.97	0.00	0.00	23,887.03
Totals	90,000.00	66,112.97	.00	.00	23,887.03

Scope Date

Scope Text

16-Sep-2008**Replacement of door operator at Ketchikan Maintenance Station**

Manager FFY Summary Report

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AKSAS: **67750**Fed Proj #: **N/A**Status: **CONSTRUCTION**Project ID: **63873**Name: **PSG DRY STORAGE BUILDING
REPLACEMENT**Manager: **ZENGER, ADAM M**
Construction Manager: **ZENGER, ADAM M**Remarks: **Funding: State (AR 59174 PSG Dry Storage
Bldg Repl. 17/12/167/21)****Obligations (amount in thousands of dollars)**

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
2	70,000.00	35,434.11	0.00	0.00	34,565.89
4	330,000.00	10,355.89	0.00	57,936.00	261,708.11
Totals	400,000.00	45,790.00	.00	57,936.00	296,274.00

Scope Date

Scope Text

27-Sep-2012**Replace the structure with a new 60 x 40 square foot building.**

Manager FFY Summary Report

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AKSAS: **69260**Fed Proj #: **N/A**Status: **CONSTRUCTION**Project ID: **51159**Name: **PSG FY09 SCOW BAY SHOP DAMAGED
ENTRY COVER REPLACEMENT**Manager: **ZENGER, ADAM M**
Construction Manager: **ZENGER, ADAM M**Remarks: **Funding: State (AR 62263 Exterior Siding
Rep. & Replc. 29/08/79/31)****Obligations (amount in thousands of dollars)**

Estimate for Future Obligations

Phase	Date	Total Par \$	Non-Par GF \$
4	29-Oct-2013	0.0	-5.1

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
4	7,000.00	1,936.19	0.00	0.00	5,063.81
Totals	7,000.00	1,936.19	.00	.00	5,063.81

Scope Date	Scope Text
16-Sep-2008	Replace damaged entry cover at the Scow Bay maintenance shop in Petersburg

AKSAS: **68508**Fed Proj #: **N/A**Status: **CONSTRUCTION**Project ID: **50706**Name: **SEA FY09 FUEL TANK REPLACEMENT
AND SPCC UPDATE**Manager: **ZENGER, ADAM M**Construction Manager: **ZENGER, ADAM M**Remarks: **Funding: State (AR 61470 Fuel Storage
Tank Spill 30/07/104/16)****Obligations (amount in thousands of dollars)**

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
4	186,000.00	120,096.30	8,463.80	0.00	65,903.70
Totals	186,000.00	120,096.30	8,463.80	.00	65,903.70

Scope Date

Scope Text

30-Jul-2008

Replace fuel tanks and update Spill Prevention and Countermeasures Plan in the following communities:

GUSTAVUS - 30263741

KLAUOCK - 30264141

PETERSBURG - 30264241

SKAGWAY - 30264341

SITKA - 30265041

KETCHIKAN - 30943441

Fund Only LC: 30263541

CC: 24433281

Progress Date

Progress Text

28-Aug-2014

Nortech contracted to perform Klawock UST closeout and Site Assessment. Work Scheduled for 7/22-23.

Klawock UST removed 7/23. Possible need for monitoring well.

Nortech contracted to perform Gustavus UST closeout. Work completed 8/21/14. Possible need for monitoring wells.

AKSAS: **69246**Fed Proj #: **N/A**Status: **CONSTRUCTION**Project ID: **51149**Name: **SEA FY09 REGION-WIDE ELECTRICAL
SURVEY**Manager: **ZENGER, ADAM M**Construction Manager: **ZENGER, ADAM M**Remarks: **Funding: State (AR 62057 Facilities DM
29/08/76/19)**

Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
4	45,000.00	5,600.48	0.00	0.00	39,399.52
Totals	45,000.00	5,600.48	.00	.00	39,399.52

Scope Date

Scope Text**16-Sep-2008****Electrical survey of buildings in Southeast Region**

Manager FFY Summary ReportAKSAS: **69270**Fed Proj #: **N/A**Status: **CONSTRUCTION**Project ID: **51164**Name: **SEA FY09 REGION-WIDE LIGHTING
UPGRADE**Manager: **ZENGER, ADAM M**Construction Manager: **ZENGER, ADAM M**Remarks: **Funding: State (AR 62266 Major Facility
Maint./Replc. 29/08/79/33)****Obligations (amount in thousands of dollars)**

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
4	100,000.00	96,127.06	989.16	0.00	3,872.94
Totals	100,000.00	96,127.06	989.16	.00	3,872.94

Scope Date

Scope Text

16-Sep-2008**Upgrade lighting in buildings throughout Southeast Alaska**

AKSAS: **69272**Fed Proj #: **N/A**Status: **CONSTRUCTION**Project ID: **51165**Name: **SEA FY09 REGION-WIDE OIL/WATER
SEPARATION MAINTENANCE**Manager: **ZENGER, ADAM M**
Construction Manager: **ZENGER, ADAM M**Remarks: **Funding: State (AR 62282 Oil/Water
Separators & Fuel Tank Replc. 29/08/80/6)****Obligations (amount in thousands of dollars)**

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
4	125,000.00	53,230.75	0.00	0.00	71,769.25
Totals	125,000.00	53,230.75	.00	.00	71,769.25

Scope Date	Scope Text
16-Sep-2008	Maintenance, upgrade and repair of oil/water separators throughout Southeast Alaska
Progress Date	Progress Text
19-Sep-2014	Letter of Agreement with Prism Design and Construction for Klawock OWS lining project. Tentative start date on 8/15/14.

OWS lined with fiberglass. Work done on 9/16-17. Addendum to Section 8 sent to Cheryl Paige by Shaun Campbell.

Manager FFY Summary ReportAKSAS: **69484**Fed Proj #: **N/A**Status: **CONSTRUCTION**Project ID: **56130**Name: **SEA FY10 FACILITIES DEFERRED
MAINTENANCE**Manager: **ZENGER, ADAM M**Construction Manager: **ZENGER, ADAM M**

Remarks: **Funding: State (AR 63607 Facilities DM
15/09/21/27 & AR 65027 Facilities DM
43/10/14/8)**

Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
4	95,000.00	6,864.35	19.85	0.00	88,135.65
Totals	95,000.00	6,864.35	19.85	.00	88,135.65

Scope Date

Scope Text

18-Dec-2009**Southeast Region - Region wide eyewash and safety shower installation.**

AKSAS: **67703**Fed Proj #: **N/A**Status: **CONSTRUCTION**Project ID: **63670**Name: **SGY MAINTENANCE SHOP DRAINAGE
IMPROVEMENT FY13 DM**Manager: **ZENGER, ADAM M**
Construction Manager: **ZENGER, ADAM M**Remarks: **Funding: State (AR 59088 Facilities DM
17/12/150/31)**

Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
4	25,000.00	0.00	0.00	0.00	25,000.00
Totals	25,000.00	.00	.00	.00	25,000.00

Scope Date

Scope Text

20-Aug-2012**Drainage Improvement at Skagway Maintenance Shop.**

Manager FFY Summary Report

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AKSAS: **67710**Fed Proj #: **N/A**Status: **CONSTRUCTION**Project ID: **63672**Name: **SIT MAINT SHOP REPLACE EXT MAN
DOORS FY13 DM**Manager: **ZENGER, ADAM M**
Construction Manager: **ZENGER, ADAM M**Remarks: **Funding: State (AR 59088 Facilities DM
12/17/150/31)****Obligations (amount in thousands of dollars)**

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
4	45,000.00	0.00	0.00	0.00	45,000.00
Totals	45,000.00	.00	.00	.00	45,000.00

Scope Date

Scope Text

20-Aug-2012

Replae exterior main doors at Sika Maintenance Shop.

Manager FFY Summary ReportAKSAS: **69262**Fed Proj #: **N/A**Status: **CONSTRUCTION**Project ID: **51160**

Name: **YAK FY09 AIRFIELD LIGHTING
REGULATOR & ELECTRICAL ROOM
ROOF**

Manager: **ZENGER, ADAM M**
Construction Manager: **ZENGER, ADAM M**

Remarks: **Funding: State (AR 62057 Facilities DM
29/08/76/19)**

Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
4	45,000.00	44,055.10	1,291.81	0.00	944.90
Totals	45,000.00	44,055.10	1,291.81	.00	944.90

Scope Date

Scope Text

16-Sep-2008**Repair airfield lighting regulator and electrical room roof at Yakutat Airport**

Progress Date

Progress Text

09-May-2014**Central Region roving crew has scoped project and ordered materials.**

AKSAS: **78910**

Fed Proj #:

Status: **COMPLETED**Project ID: **63059**Name: **KTN COURTHOUSE FACILITY
MAINTENANCE & REPAIRS FY12**Manager: **ZENGER, ADAM M**
Construction Manager: **ZENGER, ADAM M**Remarks: **Req Dept #41****Obligations (amount in thousands of dollars)**

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
4	31,297.32	31,297.32	0.00	0.00	0.00
Totals	31,297.32	31,297.32	.00	.00	.00

Scope Date	Scope Text
09-May-2012	1. Public Restroom fixture life cycle replacement. All toilets and urinals. Approximately 52 fixtures. ACS to provide the funding for materials and DOTpf to provide management and labor . \$29,000.00 2. Replace an estimated 352 glass light fixtures diffusers with acrylic diffusers in all courtrooms and the Grand Jury Room. ACS to provide the funding for materials and DOTPF to provide management and labor. \$37,000.00 3. Install an estimated 90 new window blinds in all exterior windows. ACS to provide the funding for materials and DOTPF to provide management and labor. \$11,000.00

Manager FFY Summary ReportAKSAS: **69268**Fed Proj #: **N/A**Status: **COMPLETED**Project ID: **51163**Name: **SGY FY09 MAINTENANCE STATION
POTABLE WATER SYSTEM REPAIR**Manager: **ZENGER, ADAM M**
Construction Manager: **ZENGER, ADAM M**Remarks: **Funding: State (AR 62288 Upgrade & Repair
Heating, Ventilation & AC Systems
29/08/80/11)****Obligations (amount in thousands of dollars)**

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
4	25,000.00	24,068.91	0.00	0.00	931.09
Totals	25,000.00	24,068.91	.00	.00	931.09

Scope Date

Scope Text

16-Sep-2008**Repair potable water system at the maintenance station in Skagway**

