

**ALASKA DEPARTMENT OF TRANSPORTATION
&
PUBLIC FACILITIES**



**SOUTHEAST REGION
MAINTENANCE & OPERATIONS
ACTIVE PROJECTS STATUS REPORT**

December 2011*
Reflects November 2011 Activity

PROJECT CONTROL

*This month's report reflects timesheets through
the pay period ending 11-15-11.

MEMORANDUM

State of Alaska

Department of Transportation & Public Facilities

TO: Distribution

DATE: December 1, 2011

FROM: Amber Marshall
Project Control Manager
Southeast Region

TELEPHONE NO: 465-4481

APPROVED:

SUBJECT: Maintenance & Operations
Status Report
December 2011

The attached copy of the Maintenance & Operations Status Report is presented for your review and information.

DISTRIBUTION:

Andy Hughes
Greg Patz
Larry White
Reuben Yost
Scott Gray
Marylene Wales

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Engineering Manager: Greg Patz

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AKSAS: **67933**

Fed Proj #:

Status: **CONSTRUCTION**

Project ID: **61239**

Name: **HAINES HIGHWAY MP 19 & 23 SLIDE
EMERGENCY REPAIR**

Manager: **PATZ, GREGORY D**
Construction Manager: **PATZ, GREGORY D**

Remarks:

Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
4	117,000.00	89,356.79	39,371.17	0.00	27,643.21
Totals	117,000.00	89,356.79	39,371.17	.00	27,643.21

Scope Date	Scope Text
07-Oct-2011	Repair/Clean up debris on Haines Highway at Mileposts 19 and 23 due to rock slides occuring at both Mile Posts on September 6th, 2011

AKSAS: **69276**

Fed Proj #: **9999**

Status: **CONSTRUCTION**

Project ID: **51809**

Name: **SE M&O SALT BRINE SYSTEM**

Manager: **PATZ, GREGORY D**

Construction Manager: **PATZ, GREGORY D**

Remarks:

Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
4	225,562.31	210,631.74	2,029.64	12,005.00	2,925.57
Totals	225,562.31	210,631.74	2,029.64	12,005.00	2,925.57

Scope Date	Scope Text
09-Dec-2008	Purchase and construct salt brine productions systems at Juneau and sitka maintenance stations. Project includes purchase of self-contained brine making machine, storage tanks and all required funding.
Progress Date	Progress Text
05-Oct-2011	Klawock system in place. Awaiting final electrical hookup and vendor set-up and training; currently scheduled for mid-November.

Manager FFY Summary Report

AKSAS: **69296**

Fed Proj #:

Status: **CONSTRUCTION**

Project ID: **55330**

Name: **HAINES HWY MP 19 ROCK SLIDE
CLEANUP**

Manager: **PATZ, GREGORY D**

Construction Manager:

Remarks:

Obligations (amount in thousands of dollars)

Estimate for Future Obligations

Phase	Date	Total Par \$	Non-Par GF \$
4	06-Dec-2010	0.0	40.0

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
4	80,000.00	52,802.39	0.00	1,282.80	25,914.81
Totals	80,000.00	52,802.39	.00	1,282.80	25,914.81

<u>Scope Date</u>	<u>Scope Text</u>
15-Sep-2009	EMERGENCY FUNDING FOR REPAIR AND CLEAN-UP OF A ROCK SLIDE AT MP 19 OF THE HAINES HWY.
<u>Progress Date</u>	<u>Progress Text</u>
05-Oct-2011	Work in progress to move materail to waste storage area. Additional funding of \$117,200 approved by Commissioner.

Manager FFY Summary Report

AKSAS: **69396**

Fed Proj #: **AIP #3-02-0144-021(11)** Status: **CONSTRUCTION**

Project ID: **60396**

Name: **KTN FFY11 AIRPORT RESCUE & FIRE
FIGHTING VEHICLE**

Manager: **PATZ, GREGORY D**

Construction Manager: **PATZ, GREGORY D**

Remarks:

Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
4	681,314.00	0.00	0.00	625,803.00	55,511.00
Totals	681,314.00	.00	.00	625,803.00	55,511.00

<u>Scope Date</u>	<u>Scope Text</u>
29-Apr-2011	Purchase 3,000 gallon Airport Rescue & Fire Fighting vehicle for Ketchikan Airport
<u>Progress Date</u>	<u>Progress Text</u>
05-Oct-2011	Contract awarded; vehicle under construction.

AKSAS: **69411**

Fed Proj #: **AIP #3-02-0327-18(10)**

Status: **CONSTRUCTION**

Project ID: **60458**

Name: **YAKUTAT AIRPORT ARFF VEHICLE**

Manager: **PATZ, GREGORY D**

Construction Manager: **PATZ, GREGORY D**

Remarks:

Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
4	999,777.89	0.00	0.00	0.00	999,777.89
Totals	999,777.89	.00	.00	.00	999,777.89

Scope Date	Scope Text
19-May-2011	Acquire an Aircraft Rescue and Firefighting (ARFF) vehicle for the Yakutat Airport.
Progress Date	Progress Text
08-Aug-2011	Contract awarded; vehicle under construction.

AKSAS: **69462**

Fed Proj #: **AIP #3-02-0200-78(11)**

Status: **CONSTRUCTION**

Project ID: **60394**

Name: **SEA FFY11 SNOW REMOVAL
EQUIPMENT**

Manager: **PATZ, GREGORY D**

Construction Manager: **PATZ, GREGORY D**

Remarks:

Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
4	1,055,425.00	103,013.53	0.00	888,027.00	64,384.47
Totals	1,055,425.00	103,013.53	.00	888,027.00	64,384.47

Scope Date	Scope Text
27-Apr-2011	Acquire various snow removal equipment at airports in Southeast Regions as follows: Gustavus - Ramp Plow 30836942, Skagway - Ramp Plow 30837042, Hoonah - Loader 30837142, Petersburg - SP Broom 30837242, and Haines - V Plow 30837342.
Progress Date	Progress Text
08-Aug-2011	Equipment procurement in progress. Ramp plows and v-plow have been delivered.

AKSAS: **69498**

Fed Proj #:

Status: **CONSTRUCTION**

Project ID: **56473**

Name: **SEA AIR RESCUE FIRE FIGHTING EQUIPMENT**

Manager: **PATZ, GREGORY D**

Construction Manager:

Remarks:

Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
4	137,100.00	131,195.03	1,094.69	2,162.00	3,742.97
Totals	137,100.00	131,195.03	1,094.69	2,162.00	3,742.97

Scope Date	Scope Text
05-Feb-2010	Purchase Air Rescue Fire Fighting Equipment to meet current safety standards
Progress Date	Progress Text
08-Aug-2011	New equipment meeting current safety standards has been purchased. Identifying additional items to be upgraded.

AKSAS: **69511**

Fed Proj #: **AIP #3-02-0200-72(09)**

Status: **CONSTRUCTION**

Project ID: **56450**

Name: **FFY09 PART 139 WATER RESCUE PLAN
(EQUIPMENT)**

Manager: **PATZ, GREGORY D**

Construction Manager: **PATZ, GREGORY D**

Remarks: **shares grant with 69143, NR 63426, CR
52316**

Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
4	755,971.30	537,705.70	0.00	0.00	218,265.60
Totals	755,971.30	537,705.70	.00	.00	218,265.60

Scope Date	Scope Text
03-Feb-2010	The purpose of this project is to purchase water rescue equipment for our certified airports of Gustavus, Sitka, Wrangell, Petersburg, and Yakutat. This is mandated and funded by the FAA and will protect the State in case of an aircraft accident involving a water ditching.
Progress Date	Progress Text
08-Aug-2011	Most equipment has been purchased. Five trailers have been outfitted with water rescue gear and stationed at the airports. Some equipment adjustments being made.

Manager FFY Summary Report

AKSAS: **69531**

Fed Proj #: **AIP #3-02-0268-26(08)**

Status: **CONSTRUCTION**

Project ID: **60393**

Name: **SITKA AIRPORT FFY10 SNOW REMOVAL
EQUIPMENT**

Manager: **PATZ, GREGORY D**

Construction Manager: **PATZ, GREGORY D**

Remarks:

Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
4	1,204,731.95	0.00	0.00	909,212.00	295,519.95
Totals	1,204,731.95	.00	.00	909,212.00	295,519.95

<u>Scope Date</u>	<u>Scope Text</u>
27-Apr-2011	Purchase a rotary plow, truck with plow, and sander for the Sitka Airport.
<u>Progress Date</u>	<u>Progress Text</u>
08-Aug-2011	SEF procurement in progress.

Manager FFY Summary Report

AKSAS: **69620**

Fed Proj #: **NH-000S(776)**

Status: **CONSTRUCTION**

Project ID: **60353**

Name: **FFY11 SEA REGION SCENIC
ENHANCEMENTS**

Manager: **PATZ, GREGORY D**
Construction Manager: **PATZ, GREGORY D**

Remarks: **Funding: FHWA**

Obligations (amount in thousands of dollars)

Obligated in FFY		Estimate for Future Obligations			
Phase	2011	Phase	Date	Total Par \$	Non-Par GF \$
4	183.5	4	12-Apr-2011	201.7	0.0

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
4	201,704.00	161,895.59	11,544.99	0.00	39,808.41
Totals	201,704.00	161,895.59	11,544.99	.00	39,808.41

<u>Scope Date</u>	<u>Scope Text</u>
12-Apr-2011	ADOT&PF will contract Southeast Alaska Guidance Association (SAGA) to cut brush and small trees in designated areas along State Highways.
<u>Progress Date</u>	<u>Progress Text</u>
08-Aug-2011	Work in progress.

Manager FFY Summary Report

AKSAS: **67928**

Fed Proj #: **3-02-0000-016-2011**

Status: **PLANNING**

Project ID: **61199**

Name: **SOUTHEAST REGION WILDLIFE HAZARD
ASSESSMENT UPDATES**

Manager: **PATZ, GREGORY D**

Construction Manager:

Remarks: **Grant shared w/PJ's: 54030, 54078, 54089,
54095, 54098, 54100, XXXXX, &67906.**

Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
8	89,229.47	0.00	0.00	0.00	89,229.47
Totals	89,229.47	.00	.00	.00	89,229.47

Scope Date	Scope Text
02-Oct-2011	Complete a Wildlife Hazard Assessment update for all six of the Southeast Region certificated airports.

AKSAS: **69414**

Fed Proj #: **AIP #3-02-0000-014-**

Status: **PLANNING**

Project ID: **59414**

Name: **SITKA AIRPORT WILDLIFE
ASSESSMENT 2010**

Manager: **PATZ, GREGORY D**

Construction Manager:

Remarks: **Funding: FAA**

Obligations (amount in thousands of dollars)

Estimate for Future Obligations

Phase	Date	Total Par \$	Non-Par GF \$
8	18-Nov-2010	85.7	0.0

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
8	85,749.00	0.00	0.00	0.00	85,749.00
Totals	85,749.00	.00	.00	.00	85,749.00

Scope Date	Scope Text
18-Nov-2010	This task will provide both technical and operational, wildlife hazard management assistance to Sitka Airport (SIT). To evaluate the factors contributing to wildlife hazards at SIT and provide recommendations for habitat modification, management needs, and population management strategies to minimize present and future wildlife hazards. To assist SIT in minimizing such hazards to aircraft by providing operational wildlife hazard management actions
Progress Date	Progress Text
05-Oct-2011	Researching possible wildlife assessment providers; preparing contract documents.

AKSAS: **69282**

Fed Proj #: **AIP #3-02-0200-67(09)**

Status: **COMPLETED**

Project ID: **52148**

Name: **SEA REGION FFY09 SNOW REMOVAL
EQUIPMENT**

Manager: **PATZ, GREGORY D**

Construction Manager:

Remarks:

Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
4	935,595.00	737,403.34	0.00	0.00	198,191.66
Totals	935,595.00	737,403.34	.00	.00	198,191.66

Scope Date	Scope Text
22-Jan-2009	Acquire snow removal equipment; Haines (rotary plow, towed broom. and Sitka(mid sized truck).
Progress Date	Progress Text
08-Aug-2011	Haines rotary plow and Sitka mid-sized truck received. Towed broom cancelled. Project ready for closeout.

Manager FFY Summary Report

AKSAS: **69555**

Fed Proj #: **STP-000S(733)**

Status: **COMPLETED**

Project ID: **57334**

Name: **FFY10 SEA REGION SCENIC
ENHANCEMENTS**

Manager: **PATZ, GREGORY D**

Construction Manager:

Remarks: **Funding: FHWA**

Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
4	201,704.00	158,733.71	0.00	0.00	42,970.29
Totals	201,704.00	158,733.71	.00	.00	42,970.29

Scope Date	Scope Text
06-May-2010	To improve highway safety by cutting brush under and around highway guard rails, around signs, and along areas where sight distance is impeded by vegetation. To improve drainage by removing brush growing in or alongside ditches.
Progress Date	Progress Text
05-Oct-2011	All work completed. Project closeout in progress.

Engineering Manager: Scott Gray

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68332	SEA Region FFY08 Airports Surface Maintenance 30265242 - Gustavus Airport Pavement Repair 30265342 - Gustavus Airport Pavement Markings 30265442 - Sitka Airport Pavement Markings 30265742 - Yakutat Airport Runway Repair 30269642 - Haines Airport Pavement Markings 30269742 - Klawock Airport Pavement Markings 30269842 - Skagway Airport Pavement Markings	22
68835	SEA Region FFY09 Pavement Rehabilitation 302763-22, 42 - Hydaburg 302764-22, 42 - Ketchikan	23
68879	SEA Region School Zone Crossing Improvements 30256442	24
68972	SEA FFY07 Airports Surface Maintenance 30143642	25
69072	SEA Region Milepost & Destination Signs 30097442	26
69116	SEA FFY09 Highways Deferred Maintenance 30545941 - SE Bridge Maintenance 30546041 - JNU Surface Drainage Improvements 30546141 - KTN Tongass Avenue Sidewalk Repair 30139841-KTN Gateway Borough Maintenance	27
69162	SEA FY06 Harbor Maintenance 30103341	28
69337	JNU: N Douglas HWY Channel View Trailer PK Safety Imp. 30541342	29

69404	FFY11 SEA Region Hwy Pavement Markings 30289542	30
69442	SKG Dyea Road Emergency Repair 30282941	31
69486	JNU Loop Road Ped Bridge Removal 30837941	32
69490	FY11 Pavement Rehabilitation Coding Not Published	33
69495	SEA Airport Deferred Maintenance Coding Not Published	34
69540	FFY10 SEA Region Pavement Rehabilitation 30540842-Haines 30540742-Juneau	35
69655	FY12 SER HWY DM Guardrail Repairs 30540641-JNU Egan Dr MP .23-8 30240941-HNS Klondike HWY MP 2.7-8	36
69656	FY12 SER HWY DM Vegetation Management 30541241-PSG Mitkof HWY 30541441-WRG Zimovia HWY 30541741-Haines HWY 30294341-JNU Egan HWY	37
69657	FY12 SER HWY DM Traffic Signs & Signals 30830141-JNU Areawide sign replacement 30830241-JNU Areawide signal replacement	38
69661	FY12 SER HWY DM Gravel Surfacing & Asphalt Surface Repair 30830441-Mitkof HWY Gravel Surfacing 30830541-South Tongass Gravel Surfacing 30830641-Haines HWY Crack Sealing	39
69663	FY12 SER Highways DM Culvert Repair/Replacement 30830741	40
69665	FY12 SER Aviation Deferred Maintenance 30830941-YAK Lvl Line of sight triangle, Ph 2, stumps & depressions 30831041-YAK Splmntl Lighted wind cone, & wind cone runway 30831141-YAK AIP drainage repair 30831241-HNS Crack seal taxiways/runways 30831341-HNS AIP apron/drainage repair, ph 3	41

	30831441-GST AIP Crack Seal	
	30831541-Kake AIP crack seal RSA	
69668	FY12 SER HWY DM JNU Asphalt Surface Repair 30831641	42
69700	SEA Region FY10 Airports Surface Maintenance 30284842-Yakutat Pavement Markings & Brush Cutting 30284942-Sitka Pavement Markings & Brush Cutting 30285242-Petersburg Pavement Markings 30285342-Wrangell Pavement Markings 30285442-Hoonah Pavement Markings 30285642-Gustavus Brush Cutting 30285742-Skagway Brush Cutting 30285842-Haines Brush Cutting	43
69995	FFY10 SEA Deferred Maintenance Supplement 30850141-SER Vegetation Mgt. 30850541-Signal Upgrade	44
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67784	SEA Region FFY08 Pavement Rehabilitation	45
68635	SEA Region FY09 Airports Deferred Maintenance	46
68899	SEA FFY07 NHS & Non-NHS Pavement Refurbishment	47
68994	SEA FFY09 Non-NHS Pavement Markings	48
69019	KTN FY10 City Streets Chipseal	49
69063	SEA Region FFY09 Scenic View Enhancements	50
69069	KTN S. Tongass Hwy 8/26/2010 Rock Slide Repair & Clean-up	51
69138	SEA Region FFY 09 Airports Surface Maintenance	52
69141	Highways Deferred Maintenance	53
69400	FFY10 Highways Pavement Markings	54

Manager FFY Summary Report

AKSAS: **67417**

Fed Proj #: **HHE-0913(5)**

Status: **CONSTRUCTION**

Project ID: **48290**

Name: **POW HYDABURG HWY CURVE
DELINEATION**

Manager: **GRAY, SCOTT J**

Construction Manager: **GRAY, SCOTT J**

Remarks: **Funding: FHWA**

ATP Type	ATP DATE
PE through Final PSE	12/26/2007
CA Construct	09/04/2008

Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
2	24,956.00	19,701.36	0.00	0.00	5,254.64
4	136,598.73	50,618.12	0.00	0.00	85,980.61
Totals	161,554.73	70,319.48	.00	.00	91,235.25

Scope Date

Scope Text

15-Nov-2007

**Install delineators on three curves on road segments of Hydaburg Highway.
Provide drivers with reflective delineators to show the location of the curves.**

6/4/08: Install delineators on curves and road segments of Hydaburg Hwy: MP 0.68-1.18, MP 6.91-7.77, MP 8.41-9.46, MP 12.26-16.30, MP 17.6-18.18, and MP 10.78-21.19.

**06/12/2008: REVISED SCOPE - Delineators will be placed in the following areas
Milepoint (MP) 0.68-1.18; MP 6.91-7.77; MP 8.41-9.46; MP 12.26-16.30 ; MP 17.6-18.18; MP 20.78-21.19 on Hydaburg Highway on Prince of Whales Island. 7.44 miles in total.**

Progress Date

Progress Text

03-Nov-2011

Work has been completed. POW Phase 2 Hwy Curve Auth 24,956 Exp 19,701 30107022

POW Phase 4 Hwy Curve Auth 136,599 Exp 50,618 30107042

Project is ready for close out.

Environmental Information

Contact **MCLEOD, AMY NICOLE** Document **Pce** Expected: **05-Jun-2008** Approved **05-Jun-2008**

Progress Date

Environmental Progress Text

01-Jul-2008

PCE "c" list complete and sent to FHWA June 5, 2008. Not applicable to ACMP CPQ review. Project applicable to 2006 agreement between FHWA & SHPO for "program undertakings with no potential to affect" cultural resources and historic properties.

Manager FFY Summary Report

AKSAS: **67418**

Fed Proj #: **HHE-000S(627)**

Status: **CONSTRUCTION**

Project ID: **48166**

Name: **SEA REGION TRAFFIC SIGNAL
PEDESTRIAN IMPROVEMENTS**

Manager: **GRAY, SCOTT J**

Construction Manager: **GRAY, SCOTT J**

Remarks: **Funding: FHWA**

ATP Type	ATP DATE
PE through Final PSE	11/20/2007
CA Construct	07/02/2008
CA Final PSE to Award	07/02/2008

Obligations (amount in thousands of dollars)

Estimate for Future Obligations

Phase	Date	Total Par \$	Non-Par GF \$
2	08-Feb-2011	0.0	0.0

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
2	64,774.00	46,781.13	0.00	0.00	17,992.87
4	239,041.00	96,219.10	365.61	0.00	142,821.90
Totals	303,815.00	143,000.23	365.61	.00	160,814.77

Scope Date

Scope Text

31-Oct-2007

Place countdown pedestrian signal heads at thirteen traffic signal intersections in Juneau, Ketchikan, and Sitka that currently do not have them. Piezoelectric pedestrian push buttons with auditory and visual feedback would be installed at the intersections.

Updated 6/16/08: Place countdown pedestrian signal heads at thirteen traffic intersections in Juneau and Ketchikan that currently do not have them. Piezoelectric pedestrian push buttons with auditory and visual feedback would be installed at the intersections.

Progress Date

Progress Text

22-Aug-2011

Work is 85% complete.

Phase 2 SER Traffic Ped Imp. Auth 64,774 Exp 46,781 30090622

Phase 4 SER Traffic Ped Imp. Auth 239,041 Exp 82,627 30090642

Manager FFY Summary Report

AKSAS: **67861**

Fed Proj #:

Status: **CONSTRUCTION**

Project ID: **40896**

Name: **SGY FY06 DRAINAGE REPAIR**

Manager: **GRAY, SCOTT J**

Construction Manager: **GRAY, SCOTT J**

Remarks: **Funding: State Funds**

Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
4	43,909.33	37,639.49	76.00	0.00	6,269.84
Totals	43,909.33	37,639.49	76.00	.00	6,269.84

Scope Date	Scope Text
25-Jul-2005	Repair drainage systems in Skagway
Progress Date	Progress Text
01-Dec-2011	All panels are instaled and working, project has enough funds for one more panel, may need additional funds for travel and labor cost.
	LC 30255041
Problem Date	Problem Text
07-Oct-2008	Panels ordered over a year ago have not been received. Order is being replaced.

AKSAS: **68332**

Fed Proj #: **AIP #3-02-0200-066(08)** Status: **CONSTRUCTION**

Project ID: **50750**

Name: **SEA REGION FFY08 AIRPORTS
SURFACE MAINTENANCE**

Manager: **GRAY, SCOTT J**

Construction Manager: **GRAY, SCOTT J**

Remarks: **Funding: FAA**

Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
4	499,520.00	361,548.70	2,640.66	63,000.00	74,971.30
Totals	499,520.00	361,548.70	2,640.66	63,000.00	74,971.30

Contractor	Award Date	Award Amount	Expiration Date or Calendar Days
ALASKA STRIPING & PAINTING	21-May-2010	224,000	
ALASKA STRIPING & PAINTING	24-May-2011	414,700	

Scope Date	Scope Text
04-Aug-2008	Pavement markings and repairs at the following Southeast airports: Gustavus, Sitka, Yakutat, Haines, Klawock, and Skagway

Progress Date	Progress Text
30-Aug-2011	All pavement markings completed. Gustavus apron repair to be completed summer 2012 as part of Hoonah Airport project. 63k encumbered for Yakutat Taxiway Repair

Problem Date	Problem Text
10-Dec-2010	Yakutat work is tied in with separate design project that has been delayed.

Manager FFY Summary Report

AKSAS: **68835**

Fed Proj #: **NH-000S(672)**

Status: **CONSTRUCTION**

Project ID: **52388**

Name: **SEA REGION FFY09 PAVEMENT
REHABILITATION**

Manager: **GRAY, SCOTT J**

Construction Manager: **GRAY, SCOTT J**

Remarks:

ATP Type	ATP DATE
PE through Final PSE	02/25/2009

Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
2	15,000.00	13,556.32	0.00	0.00	1,443.68
4	1,651,342.00	1,545,397.77	0.00	0.00	105,944.23
Totals	1,666,342.00	1,558,954.09	.00	.00	107,387.91

Scope Date

Scope Text

09-Feb-2009

Updated 7/13/09: 2922100 Hydaburg Highway rip & patch failed areas and e-chip and MP 0-14.05 including brushing and ditching. 291554 South Point Higgins rip and patch failed areas and e-chip and ditch MP 0-1.3. 291548 Pond Reef Road brush and ditch as part of phase to next year's chip seal MP 0-0.93. 291298 Pond Reef Loop Road brush and ditch as part of phase to next year's chip seal MP 0-0.70.

Rip and patch failed areas, e-chip, brush and ditching on Hydaburg Hwy MP 0-14.05 and on Ketchikan South Point Higgins MP 0-1.3. Brush and ditch on Ketchikan Pond Reef Road and Pond Reef Loop Road in preparation for FFY10 chip seal.

Progress Date

Progress Text

10-Dec-2010

Hydaburg chip seal work completed in 2009. Ketchikan, South Point Higgins chip seal completed in 2009. Ditching on Hydaburg Road completed in 2010. Project is ready for close out.

Manager FFY Summary Report

AKSAS: **68879**

Fed Proj #: **MGS-0003(108)**

Status: **CONSTRUCTION**

Project ID: **40920**

Name: **SEA REGION SCHOOL ZONE CROSSING IMPROVEMENTS**

Manager: **GRAY, SCOTT J**

Construction Manager: **GRAY, SCOTT J**

Remarks:

ATP Type	ATP DATE
PE through Final PSE	08/08/2005
CA Construct	07/05/2007
CA Final PSE to Award	07/05/2007

Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
2	100,000.00	94,770.52	0.00	0.00	5,229.48
4	1,063,798.00	334,017.80	6,681.42	0.00	729,780.20
Totals	1,163,798.00	428,788.32	6,681.42	.00	735,009.68

Contractor	Award Date	Award Amount	Expiration Date or Calendar Days
NO CONTRACT AWARDED	05-Oct-2007	0	

Scope Date	Scope Text
28-Jul-2005	Evaluate, design, and enhance school zone crossing traffic devices to meet new requirements contained in the Alaska Traffic Manual.

Progress Date	Progress Text
03-Nov-2011	Phase 4 SER School Crossing LC 30256442

Work in progress, Lighting is up except for Haines, Petersburg, Sitka and Wrangell. Signage is done except for Haines, Petersburg, Kake, and Wrangell. No Strping has been done to this date. we will need to contract out or have it done in house.

Working with ROW's and Design for Haines blinking lights, probably wont see any lights till spring of 2011

Problem Date	Problem Text
10-Dec-2010	ROW issues and wire installations that cannot be completed by regional electrician. Traffic needs to bid out remainder of work.

Environmental Information

Contact **MOREHOUSE,** Document **Pce** Expected: **30-Apr-2006** Approved **25-Apr-2006**

Progress Date	Environmental Progress Text
25-May-2006	PCE complete.

AKSAS: **68972**

Fed Proj #: **3-02-0200-060-2007**

Status: **CONSTRUCTION**

Project ID: **47167**

Name: **FFY07 SEA REGION AIRPORTS
SURFACE MAINTENANCE**

Manager: **GRAY, SCOTT J**
Construction Manager: **GRAY, SCOTT J**

Remarks:

Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
4	434,288.00	434,092.00	0.00	190.30	5.70
Totals	434,288.00	434,092.00	.00	190.30	5.70

Scope Date	Scope Text
03-Jul-2007	<p>Updated 1/7/10: Yakutat: Runway Pavement Repairs (\$75,000), Pavement Markings (\$80,000) Sitka: Apron Slotted Drain Extension (\$120,000), Brush Cutting (\$20,000) Petersburg: Brush Cutting (\$20,000) Kake: Pavement Markings (\$20,000) Hoonah: Obstruction (Tree) Removal (\$20,000)</p>

Yakutat: Runway Pavement Repairs (\$84,000), Pavement Markings (\$89,600)
Sitka: Apron Slotted Drain Extension (\$134,400), Brush Cutting (\$22,400)
Petersburg: Brush Cutting (\$22,400)
Kake: Pavement Markings (\$22,400)
Hoonah: Obstruction (Tree) Removal (\$22,400)

Progress Date	Progress Text
25-Aug-2011	<p>Sitka, Petersburg, Kake and Hoonah's projects are done.</p> <p>Yakutat is the only project that is waiting for closeout. 30265742</p>

Manager FFY Summary Report

AKSAS: **69072**

Fed Proj #: **EBL-000S(581)**

Status: **CONSTRUCTION**

Project ID: **42586**

Name: **SEA REGION MILEPOST & DESTINATION
SIGNS**

Manager: **GRAY, SCOTT J**

Construction Manager: **GRAY, SCOTT J**

Remarks:

ATP Type

ATP DATE

CA Construct

06/01/2006

Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
4	113,356.00	84,694.95	0.00	0.00	28,661.05
Totals	113,356.00	84,694.95	.00	.00	28,661.05

Scope Date

Scope Text

02-May-2006

Upgrade or replace milepost markers and replace destination signs on multiple, short sections of NHS routes in Juneau, Skagway, Sitka, Ketchikan, Wrangell, and Petersburg.

Progress Date

Progress Text

10-Dec-2010

Signs have been ordered and received work accomplished by force account in 2008, 2009. Project ready for closeout.

Problem Date

Problem Text

10-Dec-2010

Manager FFY Summary Report

AKSAS: **69116**

Fed Proj #: **GENERAL FUNDS**

Status: **CONSTRUCTION**

Project ID: **53508**

Name: **SEA FFY09 HIGHWAYS DEFERRED
MAINTENANCE**

Manager: **GRAY, SCOTT J**

Construction Manager: **GRAY, SCOTT J**

Remarks:

Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
4	215,000.00	189,933.72	3,509.39	0.00	25,066.28
Totals	215,000.00	189,933.72	3,509.39	.00	25,066.28

Scope Date	Scope Text
28-Apr-2009	Maintenance and repairs on Southeast Region Bridges as identified via bridge inspections. Facilitate drainage on Juneau Egan Drive & Glacier Highway. Repair sidewalk along Ketchikan South Tongass Avenue and replace sidewalk by EC Phillips.
Progress Date	Progress Text
03-Nov-2011	<p>Work began on Juneau surface drainage and bridge maintenance. Work to continued in summer 2010.</p> <p>Phase 4 Fy 09 Hwy DM KTN Airport Exp 99,500.</p> <p>Phase 4 Fy09 Hwy DM SER Bridges 30545941 Exp 71,140</p> <p>Phase 4 Fy09 Hwy DM JNU Drainage 30546041 Exp 12,249</p> <p>Phase 4 Fy09 Hwy DM KTN Sidewalk 30546141 Exp 2,212.</p> <p> JNU to contine working on bridges as needed</p>

Manager FFY Summary Report

AKSAS: **69162**

Fed Proj #: **N/A**

Status: **CONSTRUCTION**

Project ID: **43686**

Name: **SEA FY06 HARBOR MAINTENANCE**

Manager: **GRAY, SCOTT J**

Construction Manager: **GRAY, SCOTT J**

Remarks: **Construction Engineer - Greg Patz**

Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
4	258,054.03	225,134.83	0.00	0.00	32,919.20
Totals	258,054.03	225,134.83	.00	.00	32,919.20

Contractor	Award Date	Award Amount	Expiration Date or Calendar Days
TRUCANO CONSTRUCTION	24-Jan-2008	116,272	

Scope Date	Scope Text
04-Nov-2010	Maintenance of harbors in Southeast Region
Progress Date	Progress Text
30-Sep-2011	Final payment processed to Trucano Construction Co for completion of the Gustavus Mooring Float portion of this project.

This is ready for close out

Manager FFY Summary Report

AKSAS: **69337**

Fed Proj #: **HHE-0989(2)**

Status: **CONSTRUCTION**

Project ID: **55910**

Name: **JNU: N. DOUGLAS HWY. CHANNELVIEW TRAILER PARK SAFETY IMP.**

Manager: **GRAY, SCOTT J**

Construction Manager: **GRAY, SCOTT J**

Remarks: **Funding: FHWA (HSIP)**

ATP Type	ATP DATE
CA Env Doc	01/27/2010
Construction	09/13/2010

Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
2	5,000.00	4,721.67	0.00	0.00	278.33
4	87,516.00	20,740.61	0.00	0.00	66,775.39
Totals	92,516.00	25,462.28	.00	.00	67,053.72

Scope Date	Scope Text
18-Nov-2009	Updated 1/27/10: Provide a CRS2P chip seal over a 0.25 mile section of this roadway segment. This chip seal will consist of Class E chip, which has a maximum particle size of 3/8'. This chip seal surface treatment will provide a considerable increase in friction and grittiness for this roadway segment.

Provide CRS2P chip seal over .25 mile section of the N. Douglas Hwy near the Channelview trailer park to increase friction and grittiness

Progress Date	Progress Text
30-Sep-2011	Work has been completed. Awaiting receipt of striping bill. Following that. Need to modify Fed Document - two year

Phase 2 N. Douglas Hwy Exp \$4,722 30541322
Phase 4 N. Douglas Hwy Exp \$20,741 30541342

Problem Date	Problem Text
05-Oct-2010	No problem.

Environmental Information

Contact **SCHOLL, JAMES W** Document **Pce** Expected: **15-Jun-2010** Approved **17-Jun-2010**

Progress Date	Environmental Progress Text
31-Mar-2011	No new progress. EV document complete.

Manager FFY Summary Report

AKSAS: **69404**

Fed Proj #: **STP-000S(752)**

Status: **CONSTRUCTION**

Project ID: **58254**

Name: **FFY11 SEA REGION HWY PAVEMENT MARKINGS**

Manager: **GRAY, SCOTT J**

Construction Manager: **GRAY, SCOTT J**

Remarks: **Funding: FHWA**

Obligations (amount in thousands of dollars)

Obligated in FFY 2011		Estimate for Future Obligations			
Phase	Date	Total Par \$	Non-Par GF \$		
4	206.7	4	23-Jun-2011	227.2	0.0

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
4	927,213.00	909,774.74	10,418.25	0.00	17,438.26
Totals	927,213.00	909,774.74	10,418.25	.00	17,438.26

Contractor	Award Date	Award Amount	Expiration Date or Calendar Days
BIDS REJECTED	18-Apr-2011	0	
ALASKA STRIPING & PAINTING	24-May-2011	849,500	

Scope Date	Scope Text
26-Jul-2010	Highway pavement markings in Juneau (30542342, Sitka (30542442), Petersburg (30542542), Wrangell (30542642), Ketchikan (30542742), Prince of Wales (30542842), Skagway (30277642), Haines (30280742).

Design was completed using \$2500.00 of M&O operating funds. Paint for Haines and Skagway in the amount of \$141,475.95 is supplied by M&O.

Progress Date	Progress Text
01-Dec-2011	Juneau, Haines, Skagway, Sitka, and Wrangell completed.

Ready to close out.

Manager FFY Summary Report

AKSAS: **69442**

Fed Proj #:

Status: **CONSTRUCTION**

Project ID: **56475**

Name: **SGY DYE A ROAD EMERGENCY REPAIR**

Manager: **GRAY, SCOTT J**

Construction Manager: **GRAY, SCOTT J**

Remarks:

Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
4	200,000.00	120,991.41	13,051.85	7,206.45	71,802.14
Totals	200,000.00	120,991.41	13,051.85	7,206.45	71,802.14

Scope Date	Scope Text
05-Feb-2010	Emergency repair of sever shoulder erosion due to heavy rainfall in Skagway located at Milepost 3.5 on the Skagway Dyea Road
Progress Date	Progress Text
03-Nov-2011	Scope of work has changed, 6.5 mile Deyea Rd. Emergency repair done in house. Work has been completed, waiting for time and materials to clear for close of project.

LC 30282941

Environmental Information

Contact GANN, DAVID J	Document Env	Expected:	Approved
<u>Progress Date</u>	<u>Environmental Progress Text</u>		
29-Sep-2011	OHA NHPA letter sent 9/14/11; concurrence received 9/20/11 state environmental form signed 9/20/11		

Manager FFY Summary Report

AKSAS: **69486**

Fed Proj #: **N/A**

Status: **CONSTRUCTION**

Project ID: **60457**

Name: **JUNEAU LOOP ROAD PEDESTRIAN
BRIDGE EMERGENCY REMOVAL**

Manager: **GRAY, SCOTT J**
Construction Manager: **GRAY, SCOTT J**

Remarks:

Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
4	55,000.00	47,241.77	17,205.00	0.00	7,758.23
Totals	55,000.00	47,241.77	17,205.00	.00	7,758.23

Scope Date	Scope Text
12-Apr-2011	Emergency removal of pedestrian bridge on Mendenhall Loop road. The crossing bridge was struck by a truck/trailer transporting an excavator on 4/12/2011. When inspected, the pedestrian bridge was found to be in immediate danger of collapse and necessitated removal for public safety.
Progress Date	Progress Text
01-Dec-2011	Overhead bridge has been removed and the stairs have been removed. Final bill has been sent to headquarters for payment LC 30837941

Manager FFY Summary Report

AKSAS: **69490**

Fed Proj #: **STP-0003(149)**

Status: **CONSTRUCTION**

Project ID: **60211**

Name: **FY11 SEA PAVEMENT REHABILITATION**

Manager: **GRAY, SCOTT J**

Construction Manager: **GRAY, SCOTT J**

Remarks: **Funding: FHWA**

Obligations (amount in thousands of dollars)

Obligated in		Estimate for Future Obligations			
Phase	FFY 2011	Phase	Date	Total Par \$	Non-Par GF \$
4	1,474.2	2	01-Feb-2011	0.0	0.0
		4	11-Apr-2011	1,620.5	0.0

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
4	1,620,546.00	900,875.11	71.50	9.00	719,661.89
Totals	1,620,546.00	900,875.11	71.50	9.00	719,661.89

Scope Date	Scope Text
11-Apr-2011	294000 Mitkof Highway add six inches of D-1 to base, stabilize base with CSS-1, B-chip and E-chip, and brush for sight distance MP 25-27.8, 293300 Zimovia Highway E-chip over asphalt patches, and brush for sight distance MP 3-10.3.
Progress Date	Progress Text
24-Aug-2011	Work completed. Demobilization of equipment in progress.

Zimovia Hwy Exp \$174,152 30139542
Mitkof Hwy Exp \$ 707,226 30139742
Ballance \$739,159

Manager FFY Summary Report

AKSAS: **69495**

Fed Proj #:

Status: **CONSTRUCTION**

Project ID: **60293**

Name: **FY10 SEA AIRPORT DEFERRED
MAINTENANCE**

Manager: **GRAY, SCOTT J**

Construction Manager: **GRAY, SCOTT J**

Remarks: **Funding - State**

Obligations (amount in thousands of dollars)

Estimate for Future Obligations

Phase	Date	Total Par \$	Non-Par GF \$
4	09-Mar-2011	0.0	435.0

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
4	435,000.00	133,667.59	0.00	28,065.66	273,266.75
Totals	435,000.00	133,667.59	.00	28,065.66	273,266.75

Scope Date	Scope Text
09-Mar-2011	Airport Maintenace at various locations in Southeast Alaska. Ledger Codes are as follows: YAK Crack Seal - 30089241; YAK Obstruc Survey - 30089441; SIT Wind Cone - 30089841; PSG Access Gate - 30090041; HNS Crack Seal - 30091541; HNS APT Drainage - 30091741; HNS APT Gate 30092941; YAK APT Drainage - 30095841; SKG APT Veg Control - 30097841; KAK APT Brush Cutting - 30099241.
Progress Date	Progress Text
01-Dec-2011	Crack Seal Yakutat - Exp 64,230 Drainage - Haines - Exp 4,500, Yakutat - Exp 399 Brushing - Kake Exp - Exp 53,349 Obstru Survey - Yak - Spring 2012 - 25,000 Auth Wind Cone - Sit - / Design is making it part of RSA, should be under contract before new year 2012 - 25,000 Auth Access Gate - PSG - Gate is on order- installation in spring 2012 35,000 Auth / HNS -Need to repair asphalt and drainage at airport before we can instal new gates

Manager FFY Summary Report

AKSAS: **69540**

Fed Proj #: **NH-000S(717)**

Status: **CONSTRUCTION**

Project ID: **56490**

Name: **FFY 10 SEA REGION PAVEMENT
REHABILITATION**

Manager: **GRAY, SCOTT J**

Construction Manager: **GRAY, SCOTT J**

Remarks: **Funding: FHWA**

<u>ATP Type</u>	<u>ATP DATE</u>
PE through Final PSE	02/25/2010
CA Construct	05/19/2010

Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
2	10,000.00	9,792.38	0.00	0.00	207.62
4	2,246,848.14	1,941,748.23	0.00	132,304.88	172,795.03
Totals	2,256,848.14	1,951,540.61	.00	132,304.88	173,002.65

<u>Scope Date</u>	<u>Scope Text</u>
08-Feb-2010	JUNEAU: RIP & PATCH FAILED AREAS, E-CHIP, BRUSH AND DITCHING ON EGAN DRIVE MP MP 8.2-8.7. HAINES: RIP & PATCH FAILED AREAS FOR LUTAK ROAD MP 0-4.75, MUDBAY BOAD 5-7.8, HAINES HIGHWAY 31-33.3, SMALL TRACKS ROAD MP 0-1.78.
<u>Progress Date</u>	<u>Progress Text</u>
30-Aug-2011	Chip seal work completed in Haines on Haines Highway, Mud Bay Road and Latak Road summer of 2010.

30540742

Environmental Information

Contact **LOEWEN, WALTER M** Document **6004 Ce** Expected: Approved **21-Jun-2010**

<u>Progress Date</u>	<u>Environmental Progress Text</u>
24-May-2010	CE, D1 signed 21 June 2010; NWP 3a used.

Manager FFY Summary Report

AKSAS: **69655**

Fed Proj #:

Status: **CONSTRUCTION**

Project ID: **60979**

Name: **FY12 SER HWY DM GUARDRAIL
REPAIRS**

Manager: **GRAY, SCOTT J**

Construction Manager: **GRAY, SCOTT J**

Remarks: **Funding: GF DM**

Obligations (amount in thousands of dollars)

Estimate for Future Obligations

Phase	Date	Total Par \$	Non-Par GF \$
4	01-Jul-2011	0.0	50.0

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
4	50,000.00	0.00	0.00	0.00	50,000.00
Totals	50,000.00	.00	.00	.00	50,000.00

<u>Scope Date</u>	<u>Scope Text</u>
31-Aug-2011	Repair/Replace Guardrail JNU-Egan Dr. MP .23-8. Repair/Replace Guardrail HNS-Klondike Hwy MP 2.7-8.
<u>Progress Date</u>	<u>Progress Text</u>
03-Nov-2011	JNU LC 30540641 25,000 Auth HNS LC 30540941 25,000 Auth

Manager FFY Summary Report

AKSAS: **69656**

Fed Proj #:

Status: **CONSTRUCTION**

Project ID: **60992**

Name: **FY12 SER HWY DM VEGITATION
MANAGEMENT**

Manager: **GRAY, SCOTT J**

Construction Manager: **GRAY, SCOTT J**

Remarks: **Funding: GF DM**

Obligations (amount in thousands of dollars)

Estimate for Future Obligations

Phase	Date	Total Par \$	Non-Par GF \$
4	01-Jul-2011	0.0	85.0

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
4	85,000.00	0.00	0.00	0.00	85,000.00
Totals	85,000.00	.00	.00	.00	85,000.00

<u>Scope Date</u>	<u>Scope Text</u>
01-Sep-2011	Vegetation cutting at the following Southeast Alaska locations. PSG - Mitkof HWY (LC 30541241), WRG - Zimovia HWY (LC 30541441), HNS - HNS HWY (LC 30541741), JNU - Egan HWY (LC 30294341).
<u>Progress Date</u>	<u>Progress Text</u>
30-Sep-2011	Veg Mngmt PSG 25,000 WRG 25,000 JNU 25,000 HNS 10,000

Manager FFY Summary Report

AKSAS: **69657**

Fed Proj #:

Status: **CONSTRUCTION**

Project ID: **60983**

Name: **FY12 SER HWY DM TRAFFIC SIGNS & SIGNALS**

Manager: **GRAY, SCOTT J**

Construction Manager: **GRAY, SCOTT J**

Remarks: **Funding: GF DM**

Obligations (amount in thousands of dollars)

Estimate for Future Obligations

Phase	Date	Total Par \$	Non-Par GF \$
4	01-Jul-2011	0.0	100.0

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
4	100,000.00	0.00	0.00	0.00	100,000.00
Totals	100,000.00	.00	.00	.00	100,000.00

<u>Scope Date</u>	<u>Scope Text</u>
01-Sep-2011	JNU - Areawide sign replacement (LC 30830141), JNU - Areawide signal replacement (LC 30830241).
<u>Progress Date</u>	<u>Progress Text</u>
30-Sep-2011	JNU Area wide sign Replacement 50,000 JNU Area wide signal replacement 50,000

Manager FFY Summary Report

AKSAS: **69661**

Fed Proj #:

Status: **CONSTRUCTION**

Project ID: **60993**

Name: **FY12 SER HWY DM GRAVEL SURFACING
& ASPHALT SURFACE REPAIR**

Manager: **GRAY, SCOTT J**

Construction Manager: **GRAY, SCOTT J**

Remarks: **Funding: GF DM**

Obligations (amount in thousands of dollars)

Estimate for Future Obligations

Phase	Date	Total Par \$	Non-Par GF \$
4	01-Jul-2011	0.0	100.0

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
4	100,000.00	0.00	0.00	0.00	100,000.00
Totals	100,000.00	.00	.00	.00	100,000.00

<u>Scope Date</u>	<u>Scope Text</u>
01-Sep-2011	Gravel surfacing Mitkof HWY (LC 30830441), Gravel Surfacing South Tongass HWY (LC 30830541), and Haines HWY Crack Sealing (LC 30830641).
<u>Progress Date</u>	<u>Progress Text</u>
30-Sep-2011	Gravel resurface - Mitkoff HWY 50,000 South Tongass 25,000
	Asphalt Surface repair - Haines 25,000

Manager FFY Summary Report

AKSAS: **69663**

Fed Proj #:

Status: **CONSTRUCTION**

Project ID: **60995**

Name: **FY12 SER HIGHWAYS DM CULVERT
REPAIR/REPLACEMENT**

Manager: **GRAY, SCOTT J**

Construction Manager: **GRAY, SCOTT J**

Remarks: **Funding: GF DM**

Obligations (amount in thousands of dollars)

Estimate for Future Obligations

Phase	Date	Total Par \$	Non-Par GF \$
4	01-Jul-2011	0.0	200.0

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
4	200,000.00	0.00	0.00	0.00	200,000.00
Totals	200,000.00	.00	.00	.00	200,000.00

<u>Scope Date</u>	<u>Scope Text</u>
02-Sep-2011	SER - Repairs/replacement culverts that are not functioning properly or are no longer serviceable to assure integrity of the roadway is maintained.
<u>Progress Date</u>	<u>Progress Text</u>
01-Dec-2011	LC 30830741

Manager FFY Summary Report

AKSAS: **69665**

Fed Proj #:

Status: **CONSTRUCTION**

Project ID: **60981**

Name: **FY12 SER AVIATION DEFERRED
MAINTENANCE**

Manager: **GRAY, SCOTT J**

Construction Manager: **GRAY, SCOTT J**

Remarks: **Funding: GF DM**

Obligations (amount in thousands of dollars)

Estimate for Future Obligations

Phase	Date	Total Par \$	Non-Par GF \$
4	01-Jul-2011	0.0	305.0

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
4	305,000.00	0.00	0.00	0.00	305,000.00
Totals	305,000.00	.00	.00	.00	305,000.00

Scope Date	Scope Text
31-Aug-2011	Yakutat - Level Line of Sight Triangle, Phase II, remove stumps and fill depressions (LC 30830941), Yakutat - Supplemental Lighted Wind Cone, Install supplemental wind cone runway 2 (LC 30831041), Yakutat AIP drainage repair (LC 30831141), Haines - Crack seal taxiways and runways 8/26 (LC 30831241), Haines - AIP apron drainage repair, phase III (LC 30831341), GST - AIP crack seal 11/29 (LC 30831441), Kake AIP crack seal RSA 11/29 (LC 30831541).
Progress Date	Progress Text
30-Sep-2011	Yak Level line - 100,000 Yak wind cone - 35,000 Yak Drainage - 50,000 went to New Life Crack Seal HNS Crack seal - 35,000 HNS Drainage - 35,000 GST Crack Seal - 25,000 Kake Crack Seal - 25,000

Manager FFY Summary Report

AKSAS: **69668**

Fed Proj #:

Status: **CONSTRUCTION**

Project ID: **60996**

Name: **FY12 SER HWY DM JNU ASPHALT
SURFACE REPAIR**

Manager: **GRAY, SCOTT J**

Construction Manager: **GRAY, SCOTT J**

Remarks: **Funding: GF DM**

Obligations (amount in thousands of dollars)

Estimate for Future Obligations

Phase	Date	Total Par \$	Non-Par GF \$
2	01-Jul-2011	0.0	50.0
4	01-Jul-2011	0.0	450.0

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
2	50,000.00	0.00	0.00	0.00	50,000.00
4	450,000.00	0.00	0.00	0.00	450,000.00
Totals	500,000.00	.00	.00	.00	500,000.00

Scope Date

Scope Text

02-Sep-2011

Mill and pave multiple areas to eliminate rutting and other deteriorated asphalt.

Manager FFY Summary Report

AKSAS: **69700**

Fed Proj #: **AIP #3-02-0200-73(10)**

Status: **CONSTRUCTION**

Project ID: **56471**

Name: **SEA FY10 REGION AIRPORTS SURFACE
MAINTENANCE**

Manager: **GRAY, SCOTT J**

Construction Manager: **GRAY, SCOTT J**

Remarks:

Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
1	500,670.00	0.00	0.00	0.00	500,670.00
Totals	500,670.00	.00	.00	.00	500,670.00

Contractor	Award Date	Award Amount	Expiration Date or Calendar Days
ALASKA STRIPING & PAINTING	24-May-2011	414,700	

Scope Date	Scope Text
05-Feb-2010	Perform airport maintenance in Yakutat, Sitka, Petersburg, Wrangell, Hoonah, Gustavus, Skagway, and Haines
Progress Date	Progress Text
08-Aug-2011	Wrangell pavement marking completed. Brush cutting in progress.

Manager FFY Summary Report

AKSAS: **69995**

Fed Proj #:

Status: **CONSTRUCTION**

Project ID: **58255**

Name: **FFY10 SEA DEFERRED MAINTENANCE
SUPPLEMENT**

Manager: **GRAY, SCOTT J**

Construction Manager: **GRAY, SCOTT J**

Remarks: **Funding: GF non-par**

Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
4	694,000.00	683,566.54	38,789.53	8,995.22	1,438.24
Totals	694,000.00	683,566.54	38,789.53	8,995.22	1,438.24

Scope Date	Scope Text
26-Jul-2010	General Road/Highway maintenance throughout Southeast Alaska communities. SER Vegetation Mgt.- 30850141, Gravel Surfacing- 30850241, Guardrail Repair- 30850341, Signs- 30850441, Signal Upgrade- 30850541, Culvert Repair- 30850641, Asphalt Surface Repair- 30850741, Bridge Repair- 30850841.

Progress Date	Progress Text
03-Nov-2011	<p>Vegetation Management - Auth 90,000 Exp - 55,578 Kake Rd. Auth 20,000 Big Salt Auth 25,000 Glacier Hwy Auth 10,000 Total Exp to Date 72,553 - Gravel Surface -Auth 80,000 Eagle Way -Auth 20,000 - Done waiting on invoices S. Tongass - Auth 60,000 - Exp - 59,962 - Done</p> <p>Guardrail - Egan Dr. - Auth 50,000 Exp- 27,958 Signs - Ketchikan -Auth 40,000 Exp 39,924</p> <p>Signal Up Grade - Egan Dr Auth 50,000 Exp - 48,530</p> <p>Asphalt Surface Repair - Auth 450,000 Exp - 293,929 Zimovia - Auth 325,000 Misquito Lake Repair - Auth 125,000</p> <p>Bridge Repair - Skagway Bridge Remove Debris - Auth 90,000 Exp - 80,367</p>

Manager FFY Summary Report

AKSAS: **67784**

Fed Proj #: **NH-000S(637)**

Status: **COMPLETED**

Project ID: **48746**

Name: **SEA REGION FFY08 PAVEMENT
REHABILITATION**

Manager: **GRAY, SCOTT J**

Construction Manager: **GRAY, SCOTT J**

Remarks: **Funding: FHWA**

<u>ATP Type</u>	<u>ATP DATE</u>
PE through Final PSE	02/22/2008
CA Construct	04/25/2008

Obligations (amount in thousands of dollars)

Estimate for Future Obligations

<u>Phase</u>	<u>Date</u>	<u>Total Par \$</u>	<u>Non-Par GF \$</u>
4	09-Feb-2011	100.0	0.0

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
2	15,000.00	14,949.72	0.00	0.00	50.28
4	1,355,750.00	1,344,289.58	0.00	0.00	11,460.42
Totals	1,370,750.00	1,359,239.30	.00	.00	11,510.70

<u>Scope Date</u>	<u>Scope Text</u>
28-Jan-2008	Updated 4/12/08: Hydaburg Hwy: Rip and patch failed areas and E-chip MP 11.35 to MP 21, including brushing and ditching. North Tongass Hwy: Ditching MP 13 - MP 16.17 as Phase 1 for chip seal next year phase 2; re:establish two turnouts at MP 13 & MP 14 by building up and reshaping. Knudson Cove Rd: rip and reshape and place new B&E chip seal MP 0 - MP 0.7. Revilla Rd: Brush and E-chip MP 0 - MP 2.7.

<u>Progress Date</u>	<u>Progress Text</u>
22-Aug-2011	Work completed Hydaburg Highway, POW and Revilla Road and Knudson Cove Road in Ketchikan. Project is ready for closeout.

Phase 2 Hyd FFY8 Pave Reha. Exp 7,216 30135722, Phase 2 Ktn FFY8 Pave Reha. Exp 7,734 30137822, Phase 4 Hyd FFY8 Pave Reha, Exp 926,837,30135742 Phase 4 Ktn FFY8 Pave Reha, Exp 417,453 30137842

Manager FFY Summary Report

AKSAS: **68635**

Fed Proj #: **N/A**

Status: **COMPLETED**

Project ID: **50948**

Name: **SEA REGION FY09 AIRPORTS
DEFERRED MAINTENANCE**

Manager: **GRAY, SCOTT J**
Construction Manager: **GRAY, SCOTT J**

Remarks:

Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
4	245,000.00	244,974.11	0.00	0.00	25.89
Totals	245,000.00	244,974.11	.00	.00	25.89

Scope Date	Scope Text
27-Aug-2008	Yakutat Airport Signs/Wind Cone (\$90,000) - 30093541 Sitka Airport Paint Markings (\$75,000) - 30094241 Kake Airport Vegetation Management (\$50,000) - 30094641 Wrangell Airport Beacon Electrical (\$30,000) - 30096641
Progress Date	Progress Text
22-Aug-2011	Yakutat supplemental wind cone and hold position signs completed in 2010. Wrangell beacon electrical completed in 2010. Kake Airport vegetation control completed. Sitka airport markings completed in 2008. Project is ready for close out. Yakutat Airport Signs/Wind Cone Auth \$90,000 Exp 41,685 Sitka Airport Paint Markings Auth \$75,000 Exp 77,589 Kake Airport Vegetation Management Auth \$50,000 Exp 115,225 Wrangell Airport Beacon Electrical Auth \$30,000 Exp 10,476

Manager FFY Summary Report

AKSAS: **68899**

Fed Proj #: **ACIM-NHS-000S(605)**

Status: **COMPLETED**

Project ID: **46247**

Name: **FFY07 SEA NHS & NON-NHS PAVEMENT
REFURBISHMENT**

Manager: **GRAY, SCOTT J**

Construction Manager: **GRAY, SCOTT J**

Remarks:

ATP Type	ATP DATE
PE through Final PSE	04/20/2007
CA Construct	05/21/2007
CA Final PSE to Award	05/21/2007

Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
2	8,461.57	8,461.57	0.00	0.00	0.00
4	1,189,320.00	1,096,055.19	0.00	0.00	93,264.81
Totals	1,197,781.57	1,104,516.76	.00	.00	93,264.81

Scope Date

Scope Text

23-Mar-2007

Updated 1/9/08: 1) 299500 Klondike Hwy in Skagway, Ak. MP 4.2 to 14.9, Overlay with E-Chip, Repair pavement depressions, shoulder repair, ditch, and brush cut. 2) 299520 Dyea Rd. in Skagway, AK. MP 5.3 to 7.3, Overlay with E-Chip, Repair pavement failures with B Chip, ditch, and brush cut. 3) 299530 Sanatorium Rd., Skagway, AK. MP 0.0 to 0.58, Reshape, new base and double chip seal. 4) 295400 Halibut Point Rd in Sitka, AK. MP 1.7 to 6.7, Overlay with E-Chip, ditch, and brush cut.

Klondike Hwy: Overlay areas with E-Chips, repair pavement depressions, shoulder repair, ditch, and brush cut; Dyea Rd: Overlay with E-Chips, repair pavement failures with B-chips, ditch, and brush cut; Sanatorium Rd: Reshape, new base, and double chip seal; Halibut Pt Rd: Overlay areas with E-Chips, ditch, and brush cut.

Progress Date

Progress Text

10-Dec-2010

Skagway, Klondike, Dyea and Sanatorium Road chip seal completed in June 2007. Halibut Point Road Chip Seal completed in July 2007. Project ready for closeout.

Manager FFY Summary Report

AKSAS: **68994**

Fed Proj #: **STP-000S(679)**

Status: **COMPLETED**

Project ID: **52868**

Name: **SEA FFY09 NON-NHS PAVEMENT
MARKINGS**

Manager: **GRAY, SCOTT J**

Construction Manager: **GRAY, SCOTT J**

Remarks:

Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
4	500,000.00	410,016.90	0.00	0.00	89,983.10
Totals	500,000.00	410,016.90	.00	.00	89,983.10

Contractor	Award Date	Award Amount	Expiration Date or Calendar Days
ALASKA STRIPING & PAINTING	21-May-2009	824,000	

Scope Date	Scope Text
11-Mar-2009	<p>Updated 4/10/09: This project consists of providing all labor, paint, solvent, equipment, traffic control devices, and incidental supplies required to place painted traffic markings in accordance with Section 670 of Alaska Department of Transportation and Public Facilities standards Specifications for Highway Construction, 2004 Edition and applicable portions of the Alaska Traffic Manual.</p>

Place painted traffic markings on state maintained roads in Gustavus, Prince of Wales, Sitka, and Ketchikan. Includes providing all labor, paint, solvent, equipment, traffic control devices, and incidental supplies required to place painted traffic markings.

Progress Date	Progress Text
10-Dec-2010	<p>All pavement marking work completed by contract in 2009. Project is ready for closeout.</p>

Manager FFY Summary Report

AKSAS: **69019**

Fed Proj #: **CITY OF KETCHIKAN**

Status: **COMPLETED**

Project ID: **53529**

Name: **KTN FY10 CITY STREETS CHIPSEAL**

Manager: **GRAY, SCOTT J**

Construction Manager: **GRAY, SCOTT J**

Remarks:

Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
4	550,000.00	303,720.90	0.00	0.00	246,279.10
Totals	550,000.00	303,720.90	.00	.00	246,279.10

Scope Date	Scope Text
28-Apr-2009	Chipseal city streets outlined in the Memorandum of Agreement with the city of Ketchikan.
Progress Date	Progress Text
24-Aug-2011	Agreement to chip seal city streets for Ketchikan. Work is complete and project ready for closeout.

Phase 4 Ktn city chip seal 30141342

Manager FFY Summary Report

AKSAS: **69063**

Fed Proj #: **NHS-000S(683)**

Status: **COMPLETED**

Project ID: **53328**

Name: **FFY09 SEA REGION SCENIC VIEW
ENHANCEMENTS**

Manager: **GRAY, SCOTT J**

Construction Manager: **GRAY, SCOTT J**

Remarks:

ATP Type

ATP DATE

Construction

04/30/2009

Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
4	201,183.00	174,262.93	0.00	0.00	26,920.07
Totals	201,183.00	174,262.93	.00	.00	26,920.07

Scope Date

Scope Text

16-Apr-2009

Cutting and removal of brush and trees by manual methods by the Youth Corps under the Southeast Alaska Guidance Association (SAGA) agreement with DOT&PF. Work will take place along short sections of various routes in Juneau, Haines, Skagway, Ketchikan and Sitka.

Progress Date

Progress Text

10-Dec-2010

Agreement with SAGA for vegetation control in Juneau, Haines, Skagway, Ketchikan and Sitka was completed in 2009. Project is ready for closeout.

Manager FFY Summary Report

AKSAS: **69069**

Fed Proj #:

Status: **COMPLETED**

Project ID: **59015**

Name: **KTN S. TONGASS HWY 8/26/2010 ROCK
SLIDE REPAIR & CLEAN-UP**

Manager: **GRAY, SCOTT J**

Construction Manager: **GRAY, SCOTT J**

Remarks: **Funding: State**

Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
4	200,000.00	55,552.02	95.18	0.00	144,447.98
Totals	200,000.00	55,552.02	95.18	.00	144,447.98

Scope Date	Scope Text
16-Sep-2010	Emergency funding for repair and clean-up of a rockslide that occurred on August 26th 2010 on South Tongass Highway in Ketchikan.
Progress Date	Progress Text
24-Aug-2011	Work completed by DOT contract under construction section. Phase 4 S. Tongass Hwy 30267641

AKSAS: **69138**

Fed Proj #: **3-02-0200-069-2009**

Status: **COMPLETED**

Project ID: **55090**

Name: **SEA REGION FFY 09 AIRPORTS
SURFACE MAINTENANCE**

Manager: **GRAY, SCOTT J**
Construction Manager: **GRAY, SCOTT J**

Remarks:

Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
4	513,920.00	390,251.85	0.00	0.00	123,668.15
Totals	513,920.00	390,251.85	.00	.00	123,668.15

Contractor	Award Date	Award Amount	Expiration Date or Calendar Days
ALASKA STRIPING & PAINTING	21-May-2010	224,000	

Scope Date	Scope Text
28-Aug-2009	Pavement markings and repairs.
Progress Date	Progress Text
24-Aug-2011	Airport pavement markings completed in Wrangell, and Petersburg in 2009. Airport pavement markings in Yakutat, Sitka, Hoonah and Kake completed in 2010. Airport brush cutting completed in Kake in 2010. Petersburge A/P Markings Exp \$64,721 30278742, Wrangell A/P Markings Exp \$64,721 30278842, Hoonah A/P Markings Exp \$39,738 30279342, Kake A/P Markings Exp \$32,985 30279542, Sitka A/P Markings Exp \$79,216 30279742, Kake A/P Brush Cutting Exp \$9,322 30279842, Yakutat A/P Markings Exp \$99,549 30288442

AKSAS: **69141**

Fed Proj #: **NA**

Status: **COMPLETED**

Project ID: **55471**

Name: **HIGHWAYS DEFERRED MAINTENANCE**

Manager: **GRAY, SCOTT J**

Construction Manager: **GRAY, SCOTT J**

Remarks:

Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
4	115,000.00	114,997.80	0.00	0.00	2.20
Totals	115,000.00	114,997.80	.00	.00	2.20

Scope Date	Scope Text
04-Nov-2010	Re-establish ditch drainage on Haines Mud Bay Road and P.O.W. Big Salt Road. Chip seal Haines roads. SE Support for regional electrician. Haines Mud Bay: 30280641; SER Elec. Repairs: 30280941; Haines Crack Seal: 30281041; POW Big Salt Ditching: 30281141.
Progress Date	Progress Text
03-Nov-2011	Ditching on Mud Bay Road in Haines and Big Salt Road in POW to be completed in 2011. Crack seal Haines roads completed in 2010. Ready for closeout

Manager FFY Summary Report

AKSAS: **69400**

Fed Proj #: **NH-000S(721)**

Status: **COMPLETED**

Project ID: **57014**

Name: **FFY10 HIGHWAY PAVEMENT MARKINGS**

Manager: **GRAY, SCOTT J**

Construction Manager: **GRAY, SCOTT J**

Remarks: **Funding: FHWA**

ATP Type

ATP DATE

Construction

05/03/2010

Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
4	762,070.00	762,050.51	0.00	0.00	19.49
Totals	762,070.00	762,050.51	.00	.00	19.49

Contractor	Award Date	Award Amount	Expiration Date or Calendar Days
ALASKA STRIPING & PAINTING	10-Jun-2010	597,500	

Scope Date	Scope Text
02-Apr-2010	Crack sealing, surface treatment drainage, signage, guardrail, illumination and other refurbishments to prolong the life of road pavement and bridges and their safety related structures. Project includes NHS Lane Delineators, Destination & Distance Signing, Pavement Markings and Signalization, Abandoned Vehicle Program, Road Surfacing and Transfer and Road Surface Treatments.

Progress Date	Progress Text
24-Aug-2011	Work is complete and project is ready for closeout.

LC 30260842

Engineering Manager: Larry White

Project #	Project Name	Page
	Construction	
67857	KTN COB Elevator Controls 30832241	56
67860	JNU Cold Storage 30832341	57
67869	JNU 7-Mile Building Fire Alarm Replacement 30832441	58
67871	HNS Door Seal Replacement & Door Repair 30832541	59
68508	SEA FY09 Fuel Tank Replacement & SPCC Upgrades 30263741 - Gustavus 30264141 - Klawock 30264241 - Petersburg 30264341 - Skagway 30265041 - Sitka	60
68807	JNU SEA Regional Complex Boiler Replacement 30544641	61
69246	SEA FY09 Region-wide Electrical Survey 30271841	62
69260	PSG FY09 Scow Bay Shop Damaged Entry cover Replacement 30274141	63
69262	YAK FY09 Airfield Lighting Regulator & Electrical Room Roof 30274341	64
69264	KTN FY09 Maintenance Station Door Operator Replacement 30274641	65
69266	KLW FY09 Maintenance Station Door Replacement 30274741	66
69268	SGY FY09 Maintenance Station Potable Water System Repair 30274841	67
69270	SEA FY09 Region-Wide Lighting Upgrade 30274941	68
69272	SEA FY09 Region-Wide Oil/Water Separation Maintenance 30275041	69
69484	SEA FY10 Facilities Deferred Maintenance 30284441	70
69659	KLW-Rain Gutter Replacement 30289541	71
69720	GST-Rain Gutter Replacement 30290141	72

Manager FFY Summary Report

AKSAS: **67857**

Fed Proj #: **N/A**

Status: **CONSTRUCTION**

Project ID: **61119**

Name: **KETCHIKAN COURT OFFICE BUILDING
ELEVATOR CONTROLS**

Manager: **WHITE, LARRY E**
Construction Manager: **WHITE, LARRY E**

Remarks:

Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
4	120,000.00	0.00	0.00	0.00	120,000.00
Totals	120,000.00	.00	.00	.00	120,000.00

Scope Date	Scope Text
26-Sep-2011	Provide maintenance/repair to the elevator controls in the Ketchikan Court office Building.

Manager FFY Summary Report

AKSAS: **67860**

Fed Proj #: **N/A**

Status: **CONSTRUCTION**

Project ID: **61120**

Name: **JUNEAU COLD STORAGE BUILDING**

Manager: **WHITE, LARRY E**

Construction Manager: **WHITE, LARRY E**

Remarks:

Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
4	250,000.00	0.00	0.00	0.00	250,000.00
Totals	250,000.00	.00	.00	.00	250,000.00

Scope Date

Scope Text

26-Sep-2011

Provide maintenance/repair to the Juneau Cold Storage Facility.

Manager FFY Summary Report

AKSAS: **67869**

Fed Proj #: **N/A**

Status: **CONSTRUCTION**

Project ID: **61121**

Name: **JUNEAU 7-MILE BUILDING FIRE ALARM
REPLACEMENT**

Manager: **WHITE, LARRY E**

Construction Manager: **WHITE, LARRY E**

Remarks:

Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
4	140,000.00	0.00	0.00	0.00	140,000.00
Totals	140,000.00	.00	.00	.00	140,000.00

Scope Date

Scope Text

26-Sep-2011

Replace fire alarm system at the Juneau 7-Mile ADOT building.

Manager FFY Summary Report

AKSAS: **67871**

Fed Proj #: **N/A**

Status: **CONSTRUCTION**

Project ID: **61122**

Name: **HAINES DOOR SEAL REPLACEMENT
AND DOOR REPAIR**

Manager: **WHITE, LARRY E**

Construction Manager: **WHITE, LARRY E**

Remarks:

Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
4	60,000.00	0.00	0.00	0.00	60,000.00
Totals	60,000.00	.00	.00	.00	60,000.00

Scope Date	Scope Text
26-Sep-2011	Replace door seal and provide door maintenance at the Haines Maintenance Station.

Manager FFY Summary Report

AKSAS: **68508**

Fed Proj #:

Status: **CONSTRUCTION**

Project ID: **50706**

Name: **SEA FY09 FUEL TANK REPLACEMENT
AND SPCC UPDATE**

Manager: **WHITE, LARRY E**

Construction Manager:

Remarks:

Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
4	185,000.00	0.00	0.00	0.00	185,000.00
Totals	185,000.00	.00	.00	.00	185,000.00

Scope Date	Scope Text
30-Jul-2008	Replace fuel tanks and update Spill Prevention and Countermeasures Plan in the following communities: Gustavus, Klawock, Petersburg, Skagway, and Sitka.

Manager FFY Summary Report

AKSAS: **68807**

Fed Proj #: **N/A**

Status: **CONSTRUCTION**

Project ID: **39782**

Name: **JNU SEA REGIONAL COMPLEX BOILER
REPLACEMENT**

Manager: **WHITE, LARRY E**

Construction Manager:

Remarks: **Funding: State**

Obligations (amount in thousands of dollars)

Estimate for Future Obligations

Phase	Date	Total Par \$	Non-Par GF \$
4	25-Jan-2011	0.0	-85.0

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
4	15,000.00	10,773.38	0.00	4,041.25	185.37
Totals	15,000.00	10,773.38	.00	4,041.25	185.37

Scope Date	Scope Text
13-Aug-2003	Replace the boiler at DOT&PF 7-Mile regional complex in Juneau.

Manager FFY Summary Report

AKSAS: **69246**

Fed Proj #: **N/A**

Status: **CONSTRUCTION**

Project ID: **51149**

Name: **SEA FY09 REGION-WIDE ELECTRICAL SURVEY**

Manager: **WHITE, LARRY E**

Construction Manager:

Remarks:

Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
4	45,000.00	5,600.48	0.00	0.00	39,399.52
Totals	45,000.00	5,600.48	.00	.00	39,399.52

Scope Date	Scope Text
16-Sep-2008	Electrical survey of buildings in Southeast Region

Manager FFY Summary Report

AKSAS: **69260**

Fed Proj #: **N/A**

Status: **CONSTRUCTION**

Project ID: **51159**

Name: **PSG FY09 SCOW BAY SHOP DAMAGED
ENTRY COVER REPLACEMENT**

Manager: **WHITE, LARRY E**

Construction Manager:

Remarks:

Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
4	7,000.00	1,936.19	0.00	0.00	5,063.81
Totals	7,000.00	1,936.19	.00	.00	5,063.81

Scope Date	Scope Text
16-Sep-2008	Replace damaged entry cover at the Scow Bay maintenance shop in Petersburg

Manager FFY Summary Report

AKSAS: **69262**

Fed Proj #:

Status: **CONSTRUCTION**

Project ID: **51160**

Name: **YAK FY09 AIRFIELD LIGHTING
REGULATOR & ELECTRICAL ROOM
ROOF**

Manager: **WHITE, LARRY E**
Construction Manager:

Remarks:

Obligations (amount in thousands of dollars)

Estimate for Future Obligations

Phase	Date	Total Par \$	Non-Par GF \$
4	01-Jun-2011	0.0	45.0

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
4	45,000.00	0.00	0.00	0.00	45,000.00
Totals	45,000.00	.00	.00	.00	45,000.00

Scope Date	Scope Text
16-Sep-2008	Repair airfield lighting regulator and electrical room roof at Yakutat Airport

Manager FFY Summary Report

AKSAS: **69264**

Fed Proj #: **N/A**

Status: **CONSTRUCTION**

Project ID: **51161**

Name: **KTN FY09 MAINTENANCE STATION
DOOR OPERATOR REPLACEMENT**

Manager: **WHITE, LARRY E**
Construction Manager:

Remarks:

Obligations (amount in thousands of dollars)

Estimate for Future Obligations

Phase	Date	Total Par \$	Non-Par GF \$
4	01-Jun-2011	0.0	30.0

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
4	30,000.00	0.00	0.00	0.00	30,000.00
Totals	30,000.00	.00	.00	.00	30,000.00

Scope Date	Scope Text
16-Sep-2008	Replacement of door operator at Ketchikan Maintenance Station

Manager FFY Summary Report

AKSAS: **69266**

Fed Proj #:

Status: **CONSTRUCTION**

Project ID: **51162**

Name: **KLW FY09 MAINTENANCE STATION
DOOR REPLACEMENT**

Manager: **WHITE, LARRY E**

Construction Manager:

Remarks:

Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
4	80,000.00	78,244.62	0.00	0.00	1,755.38
Totals	80,000.00	78,244.62	.00	.00	1,755.38

Scope Date	Scope Text
16-Sep-2008	Replace door at maintenance station in Klawock

Manager FFY Summary Report

AKSAS: **69268**

Fed Proj #: **N/A**

Status: **CONSTRUCTION**

Project ID: **51163**

Name: **SGY FY09 MAINTENANCE STATION
POTABLE WATER SYSTEM REPAIR**

Manager: **WHITE, LARRY E**

Construction Manager:

Remarks:

Obligations (amount in thousands of dollars)

Estimate for Future Obligations

Phase	Date	Total Par \$	Non-Par GF \$
4	01-Jun-2011	0.0	25.0

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
4	25,000.00	11,182.32	0.00	0.00	13,817.68
Totals	25,000.00	11,182.32	.00	.00	13,817.68

Scope Date	Scope Text
16-Sep-2008	Repair potable water system at the maintenance station in Skagway

Manager FFY Summary Report

AKSAS: **69270**

Fed Proj #: **N/A**

Status: **CONSTRUCTION**

Project ID: **51164**

Name: **SEA FY09 REGION-WIDE LIGHTING
UPGRADE**

Manager: **WHITE, LARRY E**

Construction Manager:

Remarks:

Obligations (amount in thousands of dollars)

Estimate for Future Obligations

Phase	Date	Total Par \$	Non-Par GF \$
4	01-Jun-2011	0.0	100.0

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
4	100,000.00	57,240.61	4,774.94	0.00	42,759.39
Totals	100,000.00	57,240.61	4,774.94	.00	42,759.39

Scope Date	Scope Text
16-Sep-2008	Upgrade lighting in buildings throughout Southeast Alaska

Manager FFY Summary Report

AKSAS: **69272**

Fed Proj #: **N/A**

Status: **CONSTRUCTION**

Project ID: **51165**

Name: **SEA FY09 REGION-WIDE OIL/WATER
SEPARTATION MAINTENANCE**

Manager: **WHITE, LARRY E**

Construction Manager:

Remarks:

Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
4	125,000.00	0.00	0.00	0.00	125,000.00
Totals	125,000.00	.00	.00	.00	125,000.00

Scope Date	Scope Text
16-Sep-2008	Maintenance, upgrade and repair of oil/water separators throughout Southeast Alaska

Manager FFY Summary Report

AKSAS: **69484**

Fed Proj #:

Status: **CONSTRUCTION**

Project ID: **56130**

Name: **SEA FY10 FACILITIES DEFERRED
MAINTENANCE**

Manager: **WHITE, LARRY E**

Construction Manager:

Remarks: **Funding: GF Non Par**

Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
4	140,000.00	0.00	0.00	0.00	140,000.00
Totals	140,000.00	.00	.00	.00	140,000.00

Scope Date	Scope Text
18-Dec-2009	Southeast Region - Region wide eyewash and safety shower installation.

Manager FFY Summary Report

AKSAS: **69659**

Fed Proj #:

Status: **CONSTRUCTION**

Project ID: **60350**

Name: **KLW - RAIN GUTTER REPLACEMENT**

Manager: **WHITE, LARRY E**

Construction Manager:

Remarks: **Funding: State Funded**

Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
4	20,000.00	0.00	0.00	0.00	20,000.00
Totals	20,000.00	.00	.00	.00	20,000.00

Scope Date

Scope Text

07-Apr-2011

Replace the main gutters at the Klawock maintenance station.

Manager FFY Summary Report

AKSAS: **69720**

Fed Proj #:

Status: **CONSTRUCTION**

Project ID: **60352**

Name: **GST RAIN GUTTER REPLACEMENT**

Manager: **WHITE, LARRY E**

Construction Manager:

Remarks:

Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
1	20,000.00	0.00	0.00	0.00	20,000.00
Totals	20,000.00	.00	.00	.00	20,000.00

Scope Date

Scope Text

11-Apr-2011

Replace the rain gutters at the Gustavus maintenance station.