

**ALASKA DEPARTMENT OF TRANSPORTATION  
&  
PUBLIC FACILITIES**



**SOUTHEAST REGION  
CONSTRUCTION DIVISION  
ACTIVE PROJECTS STATUS REPORT**

**September 1, 2014\***  
Reflects August 2014 Activity

**PROJECT CONTROL**

\*This month's report reflects timesheets through the pay period ending 08-15-2014.

# MEMORANDUM

## State of Alaska

Department of Transportation & Public Facilities  
Southeast Region Project Control

**TO:** SEE DISTRIBUTION

**DATE:** September 1, 2014

**TELEPHONE NO:** (907) 465-4481

**FAX NUMBER:** (907) 465-2016

**FROM:** Amber Marshall  
Project Control Chief  
Southeast Region



**SUBJECT:** Construction Division  
Active Projects Status  
Report September 2014

The attached copy of the Construction Division Active Projects Status Report is presented for your review and information.

**DISTRIBUTION:**

Andrew Hughes  
Bernard Landeis  
Chad Howard  
Chuck Correa  
Dan Noziska  
Jim Lowell  
Joe Buck  
John Kajdan  
Pat Carroll  
Todd Boris  
Vic Winters

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	67427	Project	Complete	SIT Sawmill Creek Rd. Pavement Rehab (Roundabout to Jeff Davis)	98
	67572	24433909	30090942	SIT Harbor Dr. Pavement Rehabilitation Roundabout to Airport Rd.	37
	68216	24433827	30274541 or 30274542	SIT Sawmill Creek Road Upgrade (Go Bond)	39
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	69192	Project	Complete	SEA Areawide Flashing Yellow Arrow Signal Upgrade	74
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## Engineering Manager: Todd Boris

*\*Sorted Alphabetically*

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# Manager FFY Summary Report

AKSAS: **68938**

Fed Proj #: **0003109**

Status: **CONSTRUCTION**

Project ID: **41079**

Name: **KODIAK FERRY TERMINAL AK091**

Manager: **BORIS, TODD A**

Construction Manager: **BORIS, TODD A**

Remarks: **Funding: FHWA**

<u>ATP Type</u>	<u>ATP DATE</u>
<b>CA Recon Study</b>	<b>11/14/2005</b>
<b>CA Env Doc</b>	<b>09/06/2006</b>

## Obligations (amount in thousands of dollars)

Obligated in FFY		Estimate for Future Obligations			
Phase	2014	Phase	Date	Total Par \$	Non-Par GF \$
<b>4</b>	<b>10,431.2</b>	<b>1</b>	<b>15-Jan-2014</b>	<b>7,100.0</b>	<b>0.0</b>
		<b>1</b>	<b>27-Mar-2014</b>	<b>-10,431.2</b>	<b>0.0</b>
		<b>4</b>	<b>26-Mar-2014</b>	<b>11,106.8</b>	<b>0.0</b>
		<b>4</b>	<b>27-Mar-2014</b>	<b>3,625.2</b>	<b>0.0</b>

### Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
<b>1</b>	<b>3,043,764.46</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,043,764.46</b>
<b>2</b>	<b>1,236,145.00</b>	<b>1,206,702.74</b>	<b>1,206.65</b>	<b>11,879.50</b>	<b>17,562.76</b>
<b>4</b>	<b>11,106,827.38</b>	<b>34,864.94</b>	<b>16,714.57</b>	<b>9,488,644.82</b>	<b>1,583,317.62</b>
<b>Totals</b>	<b>15,386,736.84</b>	<b>1,241,567.68</b>	<b>17,921.22</b>	<b>9,500,524.32</b>	<b>4,644,644.84</b>

Contractor	Award Date	Award Amount	Expiration Date or Calendar Days
<b>PACIFIC PILE &amp; MARINE</b>	<b>28-May-2014</b>	<b>9,196,790</b>	

<u>Scope Date</u>	<u>Scope Text</u>
<b>31-Oct-2005</b>	<b>This project is for the reconstruction of the existing Pier 1 multi-use dock facility. It would consist of the replacement of the aging timber dock with a new, modern dock structure and associated mooring and fender system.</b>
<u>Progress Date</u>	<u>Progress Text</u>
<b>01-Apr-2014</b>	<b>Phase 4 funding approved. Project has been advertised with scheduled bid opening of 4/17.</b>
<u>Problem Date</u>	<u>Problem Text</u>
<b>29-Aug-2013</b>	<b>Problem finalizing MOA between AMHS and City of Kodiak. ROW dept looking to determine what is required from their end to certify project for obligation. - RESOLVED</b>

### **Environmental Information**

Contact <b>TAYLOR, JILL A</b>	Document <b>Ce</b>	Expected: <b>30-Jul-2011</b>	Approved
<u>Environmental Permit Type / Number</u>	<u>Application</u>	<u>Expected Date</u>	<u>Received Date</u> <u>Expiration Date</u>
<b>COE SECTION 404/10</b>	<b>03-Sep-2013</b>	<b>10-Jan-2014</b>	<b>31-Jan-2014</b> <b>31-Jan-2019</b>
<u>Progress Date</u>	<u>Environmental Progress Text</u>		
<b>30-Apr-2014</b>	<b>Categorical Exclusion Document approved and signed by FHWA on August 20, 2013. USACE permit received 1/24/2014.</b>		



AKSAS: **68938**

Fed Proj #: **0003109**

Status: **CONSTRUCTION**

Project ID: **41079**

Name: **KODIAK FERRY TERMINAL AK091**

Manager: **BORIS, TODD A**

Construction Manager: **BORIS, TODD A**

## *Right of Way Information*

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Contact: **MURPHY, ROBERT B**

Scope Date

Row Scope Text

**28-Jan-2011**

**Awaiting scope.**

AKSAS: **67946**

Fed Proj #: **AIP 3-02-0144-22-13**

Status: **CONSTRUCTION**

Project ID: **61839**

Name: **KTN AIRPORT TAXIWAY AND APRON  
REHABILITATION**

Manager: **BORIS, TODD A**  
Construction Manager: **BORIS, TODD A**

Remarks: **FAA Grant**

**Obligations (amount in thousands of dollars)**

Estimate for Future Obligations

Phase	Date	Total Par \$	Non-Par GF \$
2	06-Jan-2014	-12.5	0.0
2	14-May-2014	-459.0	0.0
4	07-Jan-2014	6,305.5	0.0
4	14-May-2014	640.1	0.0

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
2	540,976.16	540,976.16	0.00	0.00	0.00
4	6,945,651.00	6,213,169.09	119,096.99	673,998.44	58,483.47
<b>Totals</b>	<b>7,486,627.16</b>	<b>6,754,145.25</b>	<b>119,096.99</b>	<b>673,998.44</b>	<b>58,483.47</b>

Contractor	Award Date	Award Amount	Expiration Date or Calendar Days
<b>KNIK CONSTRUCTION COMPANY, INC.</b>	<b>15-Jan-2014</b>	<b>5,547,913</b>	

Scope Date: **05-Dec-2011**  
Scope Text: **Design and rehabilitation of taxiways A, B, and C along with the main apron, holding apron and GA apron at Ketchikan Airport.**

Progress Date: **05-May-2014**  
Progress Text: **Taxiways A&B are paved expect for the shoulders. The main apron is paved. The general aviation apron has been milled. Work on the tie down anchors is scheduled to begin this week. The contractor has surveyed and asbuilt the main apron stripping.**

**The existing shoulders on taxiway B exceed the FAA maximum slope of 5.0%. Since the plans didn't depict this discrepancy, the light base extensions may need to be reordered. The light base extensions have a 9 week lead time.**

**Environmental Information**

Contact **BENSON, CHERYL A** Document **Faa** Expected: Approved

Progress Date: **02-Dec-2013**  
Environmental Progress Text: **All environmental documents have been completed.**

# Manager FFY Summary Report

AKSAS: **68973**

Fed Proj #:

Status: **CONSTRUCTION**

Project ID: **53551**

Name: **KTN N TONGASS WARD TO REFUGE  
COVE PAVEMENT REHABILITATION**

Manager: **BORIS, TODD A**  
Construction Manager: **BORIS, TODD A**

Remarks: **Funding: State Funds (GO BONDS)**

## Obligations (amount in thousands of dollars)

Estimate for Future Obligations

Phase	Date	Total Par \$	Non-Par GF \$
4	20-Jun-2014	0.0	2,325.8
4	30-Jan-2014	0.0	0.0

### Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
2	823,588.00	823,280.77	2,051.26	0.00	307.23
4	13,329,665.00	11,200,018.80	278,938.29	862,344.99	1,267,301.21
7	192,822.00	122,386.12	37,383.05	50,251.71	20,184.17
Totals	14,346,075.00	12,145,685.69	318,372.60	912,596.70	1,287,792.61

Contractor	Award Date	Award Amount	Expiration Date or Calendar Days
<b>SECON</b>	10-Apr-2013	9,118,342	

Scope Date	Scope Text
28-Apr-2009	Rehabilitate the highway, replace the drainage improvements as required and add shoulders as funding allows.

Progress Date	Progress Text
05-May-2014	The contractor has milled the pavement on the entire project. The week of April 28 had problems maintaining adequate roadway surface for traffic due to the weather. By the end of that week, the rain stopped and the roadway surface has been shaped for better drainage. Most the subgrade has been capped with RAM.

Landslide tech was onsite to review the rock slope failure that may have threatened a residence. They provided a plan for temporary mitigation and a permanent stabilization. Temporary support for the slope has been installed. Final stabilization will start soon.

The contractor will start paving with ATB starting May 13. They intend to do all paving at night to avoid traffic lane closures during the day.

### **Environmental Information**

Contact <b>BENSON, CHERYL A</b>	Document <b>Ce</b>	Expected: <b>30-Jul-2025</b>	Approved
Environmental Permit Type / Number	Application	Expected Date	Received Date
<b>COE SECTION 404</b>		<b>15-Jul-2011</b>	
<b>DNR (DCOM) FINAL ACMP</b>		<b>15-Jul-2011</b>	
<b>CONSISTENCY</b>			
Progress Date	Environmental Progress Text		
<b>02-Aug-2013</b>	<b>8-1-2013 USACE Permit Modification received</b>		

AKSAS: **68973**

Fed Proj #:

Status: **CONSTRUCTION**

Project ID: **53551**

Name: **KTN N TONGASS WARD TO REFUGE  
COVE PAVEMENT REHABILITATION**

Manager: **BORIS, TODD A**  
Construction Manager: **BORIS, TODD A**

### Utility Information

Contact: **GWALTNEY, CYNTHIA R**

Agreement Complete:

Utility Company

Utility Prelim Reloc Estimate

**GCI Communications**

**8,500**

**Ketchikan Public Utilities Electric Division**

**Ketchikan Public Utilities Telecommunications**

**282,000**

**Division**

Scope Date

Utility Scope Text

**28-Dec-2011**

**Relocation of 19 transmission poles, 35kV and 12.5kV circuits, copper telephone conductors and fiber optic cables.**

Progress Date

Utility Progress Text

**16-Nov-2012**

**GCI and KPU Comm agreements have been signed by the respective utilities. The KPU electric agreement has been approved by the city council and is due with signatures by 11/26.**

### Right of Way Information

Contact: **MURPHY, ROBERT B**

Scope Date

Row Scope Text

**30-Nov-2009**

**Right of Way acquisition will be necessary. Waiting for final alignment and slope limits.**

Comment Date

Row Comment Text

**28-Jan-2011**

**Begin acquisition once environmental document is complete.**

AKSAS: **68162**

Fed Proj #: **0902037**

Status: **CONSTRUCTION**

Project ID: **62460**

Name: **KTN WATERFRONT PROMENADE - PHASE III**

Manager: **BORIS, TODD A**

Construction Manager: **BORIS, TODD A**

Remarks: **Funding: FHWA/Match funding to be paid by City of Ketchikan**

## Obligations (amount in thousands of dollars)

Obligated in FFY 2014		Estimate for Future Obligations			
Phase	2014	Phase	Date	Total Par \$	Non-Par GF \$
<b>4</b>	<b>295.4</b>	<b>1</b>	<b>30-May-2014</b>	<b>233.5</b>	<b>0.0</b>
		<b>4</b>	<b>15-Jan-2014</b>	<b>331.8</b>	<b>0.0</b>
		<b>4</b>	<b>30-May-2014</b>	<b>516.5</b>	<b>0.0</b>

### Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
<b>1</b>	<b>233,473.32</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>233,473.32</b>
<b>2</b>	<b>220,000.00</b>	<b>181,643.83</b>	<b>0.00</b>	<b>0.00</b>	<b>38,356.17</b>
<b>4</b>	<b>1,598,337.78</b>	<b>1,506,071.55</b>	<b>156,202.31</b>	<b>61,930.11</b>	<b>30,336.12</b>
<b>Totals</b>	<b>2,051,811.10</b>	<b>1,687,715.38</b>	<b>156,202.31</b>	<b>61,930.11</b>	<b>302,165.61</b>

Contractor	Award Date	Award Amount	Expiration Date or Calendar Days
<b>BAM LLC</b>	<b>06-Jan-2014</b>	<b>759,170</b>	

Scope Date      Scope Text

**28-Jan-2013**      **Install ~350 feet of waterfront promenade along Stedman Street sidewalks at two locations before and after the Ketchikan Creek Bridge. This project begins at approximately mile point 2.2 and ends at approximately mile point 2.4, however, the bridge sidewalk from mile point 2.311 to 2.418 will remain untouched. Install a new railing along the promenade. Install two widened areas to create waterfront viewing areas.**

Progress Date      Progress Text

**05-May-2014**      **The promenade south of the Ketchikan Creek Bridge has been completed and is opened to traffic. The retaining walls on the north side of the project have been completed. We are waiting for some steel beams that are part of the retaining wall redesign to arrive before we can complete the project. The anticipated completion date is May 31.**

**We received the Engineer's stamped drawings for the final redesign work dated 4/22/14. We have submitted a PDA request for an additional \$750,000. We are currently waiting for the City of Ketchikan to provide matching funds before we can secure the Federal match. The funding request will be presented to the city council at their next meeting on May 16. The City of Ketchikan has asked the DOT to present an explanation for the funding increase at this meeting.**

Problem Date      Problem Text

**04-Mar-2014**      **16 out of 20 piles had to be relocated because of conflict with a seawall footing, a storm drain outlet, and street light foundations. Adjustments to the supported structure to accommodate the relocated piles necessitated ordering new pile caps and adjusting the ordered lengths for glulam stringers.**

AKSAS: **68162**

Fed Proj #: **0902037**

Status: **CONSTRUCTION**

Project ID: **62460**

Name: **KTN WATERFRONT PROMENADE -  
PHASE III**

Manager: **BORIS, TODD A**

Construction Manager: **BORIS, TODD A**

Problem Date

Problem Text

**Approximately 25ft of additional retaining wall is needed. The extra wall appears to have been missed during design.**

**The design of the retaining walls is being revisited because of conflicts with utilities. The project is on hold while waiting for the new retaining wall design and for the new steel pile caps to arrive**

***Environmental Information***

Contact **GANN, DAVID J**

Document

**6004 Ce**

Expected:

Approved

Progress Date

Environmental Progress Text

**29-Nov-2013**

**NWP 23 verified.**

# Manager FFY Summary Report

AKSAS: **68254**

Fed Proj #: **N/A**

Status: **CONSTRUCTION**

Project ID: **65917**

Name: **KTN WHITE RIVER ROAD GRAVEL  
SURFACING**

Manager: **BORIS, TODD A**

Construction Manager: **BORIS, TODD A**

Remarks: **Funding: State funded Non-par; PJ 68405 is  
Parent PJ**

## Obligations (amount in thousands of dollars)

Estimate for Future Obligations

Phase	Date	Total Par \$	Non-Par GF \$
<b>4</b>	<b>30-Jan-2014</b>	<b>0.0</b>	<b>0.0</b>

### Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
<b>4</b>	<b>1,000,000.00</b>	<b>226,176.13</b>	<b>100,732.38</b>	<b>411,810.43</b>	<b>362,013.44</b>
<b>Totals</b>	<b>1,000,000.00</b>	<b>226,176.13</b>	<b>100,732.38</b>	<b>411,810.43</b>	<b>362,013.44</b>

Contractor	Award Date	Award Amount	Expiration Date or Calendar Days
<b>S&amp;S GENERAL CONTRACTORS &amp; EQUIPMENT RENTALS, INC.</b>	<b>08-Oct-2013</b>	<b>542,185</b>	

<u>Scope Date</u>	<u>Scope Text</u>
<b>01-Aug-2013</b>	<b>Resurface approximately 5 miles of White River Road in Ketchikan with 6" of aggregate base or surface course.</b>
<u>Progress Date</u>	<u>Progress Text</u>
<b>05-May-2014</b>	<b>The contractor has been preparing the material source. No work has been performed on this project yet. The contractor plans to start around May 15.</b>

The supplemental agreement for the culvert replacement remains in OHA review.

### **Environmental Information**

Contact <b>SCHELB,</b>	Document <b>Env</b>	Expected:	Approved
<u>Progress Date</u>	<u>Environmental Progress Text</u>		
<b>29-Apr-2014</b>	<b>Could not locate 3-28-14 finding letter. New version sent 4-28-14.</b>		

## Manager FFY Summary Report

AKSAS: **68026**

Fed Proj #: **FS #07RO-11100100-**

Status: **CONSTRUCTION**

Project ID: **49334**

Name: **POW HYDABURG HWYS FISH PASSAGE IMPROVEMENTS**

Manager: **BORIS, TODD A**

Construction Manager: **BORIS, TODD A**

Remarks: **Funding: Reimbursable USDA Forest Service - same agreement with 68025 & 68027**

### Obligations (amount in thousands of dollars)

Estimate for Future Obligations

Phase	Date	Total Par \$	Non-Par GF \$
2	04-Mar-2014	-179.4	0.0
4	04-Mar-2014	265.8	0.0

#### Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
2	78,602.00	70,053.85	1,105.15	0.00	8,548.15
4	665,794.85	343,324.25	271,210.46	103,304.75	219,165.85
Totals	744,396.85	413,378.10	272,315.61	103,304.75	227,714.00

Contractor	Award Date	Award Amount	Expiration Date or Calendar Days
<b>SOUTHEAST ROAD BUILDERS</b>	<b>13-May-2014</b>	<b>388,512</b>	

Scope Date	Scope Text
<b>24-Mar-2008</b>	<b>Provide environmental documentation and design oversight and approval of USFS design &amp; permitting for double culvert replacement and installation on Fubar Creek with a new structure for flood and fish flows. Minor stream relocation will be required outside of the right of way on USFS land.</b>
Progress Date	Progress Text
<b>04-Mar-2014</b>	<b>Final plans sent to USFS on 1/27/14 to complete permitting. Need ADF&amp;G Title 16 Fish Habitat permit and concurrence from USACE that removal of beaver dam is covered under NWP-3(a). Project will advertise once all permits are received.</b>



AKSAS: **67664**

Fed Proj #: **N/A**

Status: **CONSTRUCTION**

Project ID: **63541**

Name: **TKE TENAKEE SPRINGS A & B FLOAT REPLACEMENT**

Manager: **BORIS, TODD A**

Construction Manager: **BORIS, TODD A**

Remarks: **Funding: State Funding**

**Obligations (amount in thousands of dollars)**

Estimate for Future Obligations

Phase	Date	Total Par \$	Non-Par GF \$
2	16-Jan-2014	0.0	13.4
4	15-Nov-2013	0.0	1,500.0
4	16-Jan-2014	0.0	-13.4
4	23-Jul-2014	0.0	35.0

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
2	63,400.00	63,370.08	0.00	0.00	29.92
4	1,521,600.00	14,833.18	923.12	1,358,745.04	148,021.78
<b>Totals</b>	<b>1,585,000.00</b>	<b>78,203.26</b>	<b>923.12</b>	<b>1,358,745.04</b>	<b>148,051.70</b>

Contractor	Award Date	Award Amount	Expiration Date or Calendar Days
<b>WESTERN MARINE CONSTRUCTION (WA)</b>	<b>19-Feb-2014</b>	<b>1,331,475</b>	

Scope Date	Scope Text
02-Aug-2012	Repair/replace floats, docks, gangways, trestles, pilings, and other related work at Tenakee Springs Small Boat Harbor (SBH).
Progress Date	Progress Text
28-Mar-2014	Waiting to hold preconstruction meeting. Earliest construction start date is 8/24/14 due to commitments with Tenakee. Offsite fabrication is scheduled to start on 4/1/14. A contract for offsite inspection services with Mayes Testing is in place.
Problem Date	Problem Text
06-Mar-2014	No issues or problems.

**Environmental Information**

Contact <b>TAYLOR, JILL A</b>	Document <b>Env</b>	Expected:	Approved
Environmental Permit Type / Number	Application	Expected Date	Received Date Expiration Date
<b>COE SECTION 10</b>			<b>28-May-2013 28-May-2018</b>
Progress Date	Environmental Progress Text		
30-Apr-2014	State Checklist complete and signed on June 13, 2013. USACE permit obtained on May 28, 2013.		

## Engineering Manager: John Kajdan

*\*Sorted Alphabetically*

<b>Project #</b>	<b>Project Name</b>	<b>Page</b>
68433	Haines Ferry Terminal Improvements 30284042	13
67424	SGY Dyea Rd. Improvements 30095742	15
<b><u>Physically Complete</u></b>		
68287	GST Airport Runway Safety Area Improvements	17
67416	GST Areawide Paving	18
67845	GST Electrical Cables (FAA)	19
69139	GST Ferry Terminal AK139	20
69118	GST Ferry Terminal MARSEC Features (AK139)	21
69331	JNU Thane Rd. Curve At Sheep Creek Safety Improvement	22
67953	Kasaan Small Boat Harbor Repairs	24
69304	SGY Gateway Pedestrian Improvements	25
67425	WRG Zimovia Pavement Rehabilitation	26

# Manager FFY Summary Report

AKSAS: **68433**

Fed Proj #: **0955014**

Status: **CONSTRUCTION**

Project ID: **36871**

Name: **HAINES FERRY TERMINAL IMPROVEMENTS**

Manager: **KAJDAN, JOHN S**

Construction Manager: **KAJDAN, JOHN S**

Remarks: **Funding: FHWA**

ATP Type	ATP DATE
CA Env Doc	01/22/2002

## Obligations (amount in thousands of dollars)

Obligated in FFY 2014		Estimate for Future Obligations			
Phase	2014	Phase	Date	Total Par \$	Non-Par GF \$
2	68.2	1	11-Jul-2014	-1,376.2	0.0
4	5,576.2	2	12-Mar-2014	75.0	0.0
		4	11-Jul-2014	6,129.7	0.0

### Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
1	832,089.01	0.00	0.00	0.00	832,089.01
2	1,522,257.13	1,485,324.74	2,115.24	1,940.29	34,992.10
3	1,000,000.00	925,135.97	0.00	0.00	74,864.03
4	17,822,936.00	86,432.60	14,996.10	15,454,850.00	2,281,653.40
Totals	21,177,282.14	2,496,893.31	17,111.34	15,456,790.29	3,223,598.54

Contractor	Award Date	Award Amount	Expiration Date or Calendar Days
<b>WESTERN MARINE CONSTRUCTION (WA)</b>	<b>08-Jul-2014</b>	<b>14,979,754</b>	

Scope Date	Scope Text
03-Jan-2002	<p><b>This project will remove the existing deteriorated cellular sheet pile bulkhead structures and replace it with a riprap slope and a pile supported mooring dolphin and fender system and associated access structures. The work includes offshore dredging to provide sufficient water depths along the face of the berth for safe vessel use. Additional upland areas will also be developed to offset land area losses as a result of the removed sheet pile dock structures and to allow reconfiguration and expansion of the uplands for the provision of two separate vehicle staging areas. Upland work further includes the provision of retaining wall structures, relocation of the generator and storage building structures and utility work as generally noted on the accompanying site plan drawing or otherwise required.</b></p>
Progress Date	Progress Text
29-Aug-2014	<p><b>The pre construction conference was held 7/17/14. Stockpiling of riprap onsite is anticipated starting in September 2014 but the majority of the onsite work is scheduled to begin 4/1/15. Change order 1 has been issued establishing an interim completion date for most inwater work of December 1st, 2015 and a new Contract completion date of July 31st, 2016. Change order 1 was issued to address extended bidding and late award of the Contract.</b></p>
Problem Date	Problem Text
29-Aug-2014	<p><b>No problems at this time.</b></p>

AKSAS: **68433**

Fed Proj #: **0955014**

Status: **CONSTRUCTION**

Project ID: **36871**

Name: **HAINES FERRY TERMINAL  
IMPROVEMENTS**

Manager: **KAJDAN, JOHN S**  
Construction Manager: **KAJDAN, JOHN S**

***Environmental Information***

Contact <b>TAYLOR, JILL A</b>	Document	<b>Ce Re-</b>	Expected: <b>30-Dec-2010</b>	Approved	
<u>Environmental Permit Type / Number</u>	<u>Application</u>		<u>Expected Date</u>	<u>Received Date</u>	<u>Expiration Date</u>
<b>COE SECTION 404/10</b>	<b>02-Apr-2012</b>		<b>31-Oct-2012</b>	<b>17-Jul-2013</b>	<b>31-Jul-2018</b>
<b>DEC WATER QUALITY CERTIFICATION</b>	<b>02-Apr-2012</b>		<b>31-Dec-2012</b>	<b>23-May-2013</b>	<b>23-May-2013</b>
<b>USFWS SPECIAL USE</b>	<b>27-Jul-2012</b>		<b>31-Oct-2012</b>	<b>17-Oct-2012</b>	<b>30-Sep-2014</b>
<u>Progress Date</u>	<u>Environmental Progress Text</u>				
<b>30-Apr-2014</b>	<b>Project reevaluation complete. Signed by FHWA on June 6, 2013. All necessary permits have been obtained.</b>				

***Right of Way Information***

Contact: <b>MURPHY, ROBERT B</b>	
<u>Scope Date</u>	<u>Row Scope Text</u>
<b>28-Jan-2011</b>	<b>Anticipate acquiring property from one private property owner, and DNR tidelands. Resolve title problems with Haines Borough dock property.</b>
<u>Comment Date</u>	<u>Row Comment Text</u>
<b>28-Jan-2011</b>	<b>Awaiting environmental document approval.</b>

# Manager FFY Summary Report

AKSAS: **67424**

Fed Proj #: **0997008**

Status: **CONSTRUCTION**

Project ID: **48268**

Name: **SGY DYEA RD IMPROVEMENTS**

Manager: **KAJDAN, JOHN S**

Construction Manager: **KAJDAN, JOHN S**

Remarks: **Funding: FHWA**

ATP Type	ATP DATE
<b>CA Env Doc</b>	<b>12/12/2007</b>

## Obligations (amount in thousands of dollars)

Obligated in FFY		Estimate for Future Obligations			
Phase	2014	Phase	Date	Total Par \$	Non-Par GF \$
2	-43.3	2	04-Nov-2013	-48.2	0.0
4	652.6	4	10-Jun-2014	342.4	0.0
		4	19-Mar-2014	0.0	253.0

### Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
2	593,437.43	593,437.43	0.00	0.00	0.00
4	4,391,832.56	4,065,236.72	18,595.79	117,577.87	209,017.97
7	53,223.00	23,807.21	0.00	19,605.03	9,810.76
Totals	5,038,492.99	4,682,481.36	18,595.79	137,182.90	218,828.73

Contractor	Award Date	Award Amount	Expiration Date or Calendar Days
<b>HAMILTON CONSTRUCTION, LLC</b>	<b>18-Dec-2012</b>	<b>2,559,735</b>	

Scope Date	Scope Text
<b>07-Nov-2007</b>	<b>Improve the most unsafe locations along Dyea Road by widening narrow sections of road, adding guardrail, reducing grades, and flattening and widening severe curves to reduce run-off-the-road, head-on, and sideswipe accidents. Work will also restore and preserve roadway width and shoulders at various locations along Dyea Road.</b>

Progress Date	Progress Text
<b>29-Aug-2014</b>	<b>Final inspection was held July 9th, 2014. Work under the original Contract and cleanup of unpermitted fill is complete. The need for additional repairs to existing sections of riprap on Dyea Road was identified during final inspection and an RFP for that work has been issued. Work started 1/29/13. The project was inactive between 6/10/13 and 2/18/14. The preconstruction meeting was held 1/16/13.</b>

Problem Date	Problem Text
<b>29-Aug-2014</b>	<b>As of 8/29/14 USACE has not provided approval to proceed with mitigation work proposed by DOT to resolve USACE permit noncompliance. The noncompliance resulted from the Contractor's unauthorized placement of approximately 8,000 cubic yards of material in approximately 0.5 acres of Taiya Inlet outside of permitted fill limits.</b>

**The Contractor has submitted their intent to claim for costs to complete mitigation work required to resolve USACE permit noncompliance.**

**The August 29th, 2013, claim has not been resolved. The claim is based in part on approximately 30,000 cubic yards of material in excess to the quantity needed to construct remaining fills. As of 7/21/14 the amount Claimed is \$1,121,986 including \$175,037 already paid under the Contracting Officer's Decision issued on 4/2/14.**

AKSAS: **67424**

Fed Proj #: **0997008**

Status: **CONSTRUCTION**

Project ID: **48268**

Name: **SGY DYEA RD IMPROVEMENTS**

Manager: **KAJDAN, JOHN S**

Construction Manager: **KAJDAN, JOHN S**

**Environmental Information**

Contact	Document	Ce	Expected:	Approved
Environmental Permit Type / Number	Application	Expected Date	Received Date	Expiration Date
<b>BARNETT, JOHN C</b>			<b>30-Mar-2010</b>	
<b>ADFG TITLE 16</b>	<b>31-Jul-2012</b>	<b>15-Oct-2011</b>	<b>12-Oct-2012</b>	
<b>ADFG TITLE 16</b>	<b>31-Jul-2012</b>		<b>12-Oct-2012</b>	
<b>COE NWP 23</b>	<b>31-Jul-2012</b>		<b>08-Nov-2012</b>	<b>08-Nov-2014</b>
Progress Date	Environmental Progress Text			
<b>03-Jan-2013</b>	<b>Mitigation payment to SEAL Trust completed on December 18, 2012. Verification of in-lieu fee paid filed with USACE on December 18, 2012.</b>			

**Utility Information**

Contact:	Agreement Complete:
Utility Company	Utility Prelim Reloc Estimate
<b>GWALTNEY, CYNTHIA R</b>	
<b>Alaska Power &amp; Telephone Company</b>	
<b>Alaska Power &amp; Telephone Company</b>	
Scope Date	Utility Scope Text
<b>25-Oct-2011</b>	<b>Temporary relocation of underground power and telephone will be required to by-pass construction area station 80+10 to station 84+70. Installation of new underground conduit by ADOT contractor and installation of new underground power and telephone.</b>
Progress Date	Utility Progress Text
<b>03-Oct-2012</b>	<b>Utility relocation agreements are signed.</b>

**Right of Way Information**

Contact:	
Scope Date	Row Scope Text
<b>MURPHY, ROBERT B</b>	
<b>28-Jan-2011</b>	<b>Acquisition from DNR and the City of Skagway anticipated.</b>

AKSAS: **68287**

Fed Proj #: **3-02-0111-005-2011**

Status: **COMPLETED**

Project ID: **34887**

Name: **GST AIRPORT RUNWAY SAFETY AREA IMPROVEMENTS**

Manager: **KAJDAN, JOHN S**

Construction Manager: **KAJDAN, JOHN S**

Remarks: **Funding: FAA - Grant**

**Obligations (amount in thousands of dollars)**

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
2	813,000.00	810,156.52	0.00	0.33	2,843.15
4	9,579,240.00	8,983,133.57	0.00	318,853.26	277,253.17
<b>Totals</b>	<b>10,392,240.00</b>	<b>9,793,290.09</b>	<b>.00</b>	<b>318,853.59</b>	<b>280,096.32</b>

Contractor	Award Date	Award Amount	Expiration Date or Calendar Days
<b>SECON</b>	<b>01-Jul-2011</b>	<b>7,887,251</b>	

Scope Date	Scope Text
<b>12-Jul-2001</b>	<b>Construct runway safety area to current FAA standards.</b>
Progress Date	Progress Text
<b>29-Aug-2014</b>	<b>Project is physically complete. Closeout paperwork is in progress</b>
Problem Date	Problem Text
<b>31-May-2007</b>	<b>No problems to report.</b>

**Environmental Information**

Contact	<b>SCHOLL, JAMES W</b>	Document	<b>Ea</b>	Expected:	<b>15-Mar-2011</b>	Approved
Environmental Permit Type / Number		Application		Expected Date		Received Date
<b>ADFG TITLE 16</b>		<b>04-Mar-2011</b>		<b>15-Jun-2011</b>		
<b>COE SECTION 404</b>		<b>04-Mar-2011</b>		<b>01-Jul-2011</b>	<b>01-Aug-2011</b>	<b>31-Aug-2016</b>
<b>DEC WATER QUALITY CERTIFICATION</b>		<b>04-Mar-2011</b>		<b>01-Jul-2011</b>		
<b>DNR (DCOM) FINAL ACMP CONSISTENCY</b>		<b>04-Mar-2011</b>		<b>01-Jul-2011</b>	<b>28-Jun-2011</b>	
<b>NPDES NOI</b>				<b>25-Jul-2011</b>		
Progress Date	Environmental Progress Text					
<b>01-Nov-2012</b>	<b>A new project, 67780, has been created for MOA work to resolve adverse effects to historic properties.</b>					

**Right of Way Information**

Contact:	<b>MURPHY, ROBERT B</b>
Scope Date	Row Scope Text
<b>28-Jan-2011</b>	<b>No right of way acquisition anticipated.</b>

AKSAS: **67416**

Fed Proj #: **0003164**

Status: **COMPLETED**

Project ID: **63201**

Name: **GST AREAWIDE PAVING**

Manager: **KAJDAN, JOHN S**

Construction Manager: **KAJDAN, JOHN S**

Remarks: **Funding: FHWA - Same contract with PJ  
69139 GST Ferry Term AK139**

**Obligations (amount in thousands of dollars)**

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
2	200,000.00	36,782.08	0.00	0.00	163,217.92
4	4,517,565.00	3,325,176.96	36,180.23	492,735.43	699,652.61
<b>Totals</b>	<b>4,717,565.00</b>	<b>3,361,959.04</b>	<b>36,180.23</b>	<b>492,735.43</b>	<b>862,870.53</b>

Contractor	Award Date	Award Amount	Expiration Date or Calendar Days
<b>SECON</b>	<b>19-Jun-2013</b>	<b>3,598,291</b>	

Scope Date	Scope Text
01-Jun-2012	Overlay the pavement on State Dock Street, Gustavus (aka Airport) Road, National Park Road including Mountain View Road, Apron Access Rd and ARFF Access Rd. Replace signs and guardrail as needed.
Progress Date	Progress Text
29-Aug-2014	Paving was completed on May 19th, 2014 and a final inspection was held on June 16th, 2014. Project 67416 is combined with project 69139. Bids opened 5/23/13.
Problem Date	Problem Text
29-Aug-2014	Secon submitted a Claim for \$68,633.00 on 8/22/14. The Claim is related to the Department's rejection of Secon's original HMA mix desing proposal which did not meet Contract requirements.

**Environmental Information**

Contact <b>SCHELB,</b>	Document <b>6004 Ce</b>	Expected:	Approved
Progress Date	Environmental Progress Text		
05-Apr-2013	Re-Eval completed and given to REM for signiture.		



## Manager FFY Summary Report

AKSAS: **67845**

Fed Proj #: **DTFAWN-11-A-80003**

Status: **COMPLETED**

Project ID: **61118**

Name: **GST ELECTRICAL CABLES (FAA)**

Manager: **KAJDAN, JOHN S**

Construction Manager: **KAJDAN, JOHN S**

Remarks: **Reimbursable agreement with FAA**

### Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
<b>4</b>	<b>48,210.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>48,210.00</b>
<b>Totals</b>	<b>48,210.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>48,210.00</b>

Scope Date	Scope Text
<b>26-Sep-2011</b>	<b>Purchase of electrical cables on 68287 Gustavus Airport Improvements will be made by FAA via reimbursable agreement DTFAWN-11-A-80003.</b>
Progress Date	Progress Text
<b>30-Sep-2013</b>	<b>The phase 4 balance will be coded to the next 68287 Gustavus RSA contract payment.</b>

# Manager FFY Summary Report

AKSAS: **69139**

Fed Proj #: **000S703**

Status: **COMPLETED**

Project ID: **55032**

Name: **GST FERRY TERMINAL AK139**

Manager: **KAJDAN, JOHN S**

Construction Manager: **KAJDAN, JOHN S**

Remarks: **Funding: FHWA - Same contract with PJ  
67416 GST Areawide Pave**

ATP Type

ATP DATE

CA Env Doc

09/18/2009

## Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
1	199,818.95	0.00	0.00	0.00	199,818.95
2	82,789.00	78,966.86	0.00	0.00	3,822.14
4	377,928.00	315,960.83	1,516.22	11,152.91	50,814.26
Totals	660,535.95	394,927.69	1,516.22	11,152.91	254,455.35

Estimated Advertising Date: **03/28/2013**

Scope Date

Scope Text

**25-Sep-2012**

**Grade, Pave, and stripe ferry dock staging island. Widen State Dock Road at Ferry dock connection to provide long and short term parking.**

Progress Date

Progress Text

**29-Aug-2014**

**SEE PROJECT 67416**

### **Environmental Information**

Contact **TAYLOR, JILL A**

Document **Ce**

Expected: **30-Mar-2010** Approved

Progress Date

Environmental Progress Text

**27-Feb-2013**

**Categorical Exclusion document approved and signed by FHWA on 12/17/12. No permits needed.**

### **Utility Information**

Contact: **CLUCHEY, CYNTHIA R**

Agreement Complete:

Scope Date

Utility Scope Text

**21-Nov-2011**

**Waiting for determination of project scope**

AKSAS: **69118**

Fed Proj #: **0003142**

Status: **COMPLETED**

Project ID: **54891**

Name: **GUSTAVUS FERRY TERMINAL MARSEC  
FEATURES AK139**

Manager: **KAJDAN, JOHN S**  
Construction Manager: **KAJDAN, JOHN S**

Remarks: **Funding: FHWA**

**Obligations (amount in thousands of dollars)**

Obligated in		Estimate for Future Obligations			
Phase	FFY 2014	Phase	Date	Total Par \$	Non-Par GF \$
2	-6.0	2	24-Oct-2013	-6.5	0.0

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
2	35,152.85	35,152.85	0.00	0.00	0.00
4	254,264.55	193,657.06	0.00	0.00	60,607.49
Totals	289,417.40	228,809.91	.00	.00	60,607.49

Contractor	Award Date	Award Amount	Expiration Date or Calendar Days
<b>ANCHOR ELECTRIC</b>	<b>05-Aug-2011</b>	<b>148,890</b>	

Scope Date	Scope Text
04-Nov-2010	Provide cameras, sensors, hardware and software to gather data, store and allow retrieval of information by Gustavus ADOT and AMHS personnel.
Progress Date	Progress Text
29-Aug-2014	The project is physically complete, closeout paperwork is in progress.
Problem Date	Problem Text
25-Nov-2013	no current problem

**Environmental Information**

Contact <b>SCHOLL, JAMES W</b>	Document <b>Ce</b>	Expected: <b>14-Oct-2008</b>	Approved <b>14-Aug-2008</b>
Progress Date	Environmental Progress Text		
29-Jul-2011	Project is in construction. Will assist if requested.		

**Utility Information**

Contact: <b>THORSTEINSON, FREDRIK</b>	Agreement Complete:
Utility Company	Utility Prelim Reloc Estimate
<b>ACS of Alaska, Inc</b> <b>Gustavus Electric, Inc.</b>	
Scope Date	Utility Scope Text
03-Jan-2011	Extend 12.5kV primary power to causeway abutment and provide 30KVA transformer for 480V Three phase service. Secondary power by others. Extend 100 pair telephone cable to causeway abutment.
Progress Date	Utility Progress Text
03-Jan-2011	Power line extension has been completed. Telecommunications has been extended to the causeway abutment

# Manager FFY Summary Report

AKSAS: **69331**

Fed Proj #: **0963(3)**

Status: **COMPLETED**

Project ID: **55753**

Name: **JNU THANE RD. CURVE AT SHEEP  
CREEK SAFETY IMPROVEMENT**

Manager: **KAJDAN, JOHN S**  
Construction Manager: **KAJDAN, JOHN S**

Remarks: **Funding: FHWA**

ATP Type	ATP DATE
<b>CA Env Doc</b>	<b>01/20/2010</b>

## Obligations (amount in thousands of dollars)

Obligated in FFY		Estimate for Future Obligations			
Phase	2014	Phase	Date	Total Par \$	Non-Par GF \$
<b>2</b>	<b>-14.2</b>	<b>2</b>	<b>11-Oct-2013</b>	<b>-15.8</b>	<b>0.0</b>
		<b>4</b>	<b>01-Oct-2013</b>	<b>224.9</b>	<b>0.0</b>

### Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
<b>2</b>	<b>264,184.92</b>	<b>264,184.92</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>3</b>	<b>260,000.00</b>	<b>220,011.83</b>	<b>0.00</b>	<b>0.00</b>	<b>39,988.17</b>
<b>4</b>	<b>1,937,565.87</b>	<b>1,874,664.35</b>	<b>488.70</b>	<b>51,851.02</b>	<b>11,050.50</b>
<b>7</b>	<b>119,940.00</b>	<b>44,346.43</b>	<b>22.92</b>	<b>51,424.19</b>	<b>24,169.38</b>
<b>Totals</b>	<b>2,581,690.79</b>	<b>2,403,207.53</b>	<b>511.62</b>	<b>103,275.21</b>	<b>75,208.05</b>

Contractor	Award Date	Award Amount	Expiration Date or Calendar Days
<b>SECON</b>	<b>09-Jul-2013</b>	<b>1,298,675</b>	

Scope Date	Scope Text
<b>03-Nov-2009</b>	<b>This project would re-align the roadway such that the existing 235' radius and 318' radius curves are flattened to improve safety. In addition, shoulders would be added to each side of the roadway. This would provide adequate clear zone requirements along all sections of the curves which are not currently available. The remainder of the roadway outside the curves between approximate CDS mile point 3.8-4.11 will be reconstructed with added shoulders as well.</b>

Progress Date	Progress Text
<b>29-Aug-2014</b>	<b>The project is physically complete. closeout paper work is in progress</b>

Problem Date	Problem Text
<b>25-Nov-2013</b>	<b>no current problems</b>

### **Environmental Information**

Contact <b>SCHELB,</b>	Document <b>Ce</b>	Expected:	Approved
Progress Date	Environmental Progress Text		
<b>31-May-2013</b>	<b>Re-Eval for change of scope with the addition of a section of retaining wall. Approved by FHWA May 9, 2013.</b>		

### **Utility Information**

Contact: <b>GWALTNEY, CYNTHIA R</b>	Agreement Complete:
Utility Company	Utility Prelim Reloc Estimate
<b>ACS of Alaska, Inc</b>	
<b>Alaska Electric Light &amp; Power Company</b>	
Scope Date	Utility Scope Text
<b>31-Jan-2011</b>	<b>Preliminary plans indicate that 2-3 utility poles with 69 kV transmission and 12.5 KV</b>

AKSAS: **69331**

Fed Proj #: **0963(3)**

Status: **COMPLETED**

Project ID: **55753**

Name: **JNU THANE RD. CURVE AT SHEEP  
CREEK SAFETY IMPROVEMENT**

Manager: **KAJDAN, JOHN S**  
Construction Manager: **KAJDAN, JOHN S**

Scope Date	Utility Scope Text
	<b>power distribution and telecommunications will require relocation.</b>
Progress Date	Utility Progress Text
<b>04-Oct-2012</b>	<b>All utility agreements have been signed by utilities.</b>

### ***Right of Way Information***

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Contact: **MURPHY, ROBERT B**

Scope Date	Row Scope Text
<b>01-Jun-2010</b>	<b>Right of way may be required from one private property owner.</b>
Comment Date	Row Comment Text
<b>28-Jan-2011</b>	<b>Awaiting design information.</b>

# Manager FFY Summary Report

AKSAS: **67953**

Fed Proj #:

Status: **COMPLETED**

Project ID: **46507**

Name: **KASAAN SMALL BOAT HARBOR  
REPAIRS**

Manager: **KAJDAN, JOHN S**  
Construction Manager: **KAJDAN, JOHN S**

Remarks: **Funding - State GF**

## Obligations (amount in thousands of dollars)

Estimate for Future Obligations

Phase	Date	Total Par \$	Non-Par GF \$
2	23-Jul-2014	0.0	0.0
4	23-Jul-2014	0.0	-35.0

### Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
2	43,245.32	43,245.32	0.00	0.00	0.00
4	1,651,668.36	1,643,156.28	97.08	2,428.21	6,083.87
Totals	1,694,913.68	1,686,401.60	97.08	2,428.21	6,083.87

Contractor	Award Date	Award Amount	Expiration Date or Calendar Days
<b>POOL ENGINEERING INC.</b>	27-Jul-2011	1,372,534	

Scope Date	Scope Text
24-Apr-2007	<b>Replace gangway, repair and restore floats and trestle and other related work at Kasaan small boat harbor</b>
Progress Date	Progress Text
29-Aug-2014	<b>Project is physically complete. Closeout paperwork is in progress.</b>

AKSAS: **69304**

Fed Proj #:

Status: **COMPLETED**

Project ID: **56476**

Name: **SGY GATEWAY PEDESTRIAN IMPROVEMENTS**

Manager: **KAJDAN, JOHN S**

Construction Manager: **KAJDAN, JOHN S**

Remarks: **Funding: State Funds Cruise Ship related/WFLHD Transfer funds**

**Obligations (amount in thousands of dollars)**

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
2	149,480.00	149,456.53	0.00	0.00	23.47
3	20,000.00	19,911.86	0.00	0.00	88.14
4	634,266.00	554,827.60	336.90	47,816.74	31,621.66
<b>Totals</b>	<b>803,746.00</b>	<b>724,195.99</b>	<b>336.90</b>	<b>47,816.74</b>	<b>31,733.27</b>

Contractor	Award Date	Award Amount	Expiration Date or Calendar Days
<b>NORTH PACIFIC ERECTORS (JUNEAU)</b>	<b>25-Jun-2012</b>	<b>404,660</b>	

Scope Date: **05-Feb-2010**  
 Scope Text: **Construct sidewalk on the east side of the Klondike Highway between the ferry terminal, cruise ship docks and Second Street. Includes graphics regarding the Gold Rush history.**

Progress Date: **29-Aug-2014**  
 Progress Text: **The project is physically complete. Closeout paperwork is in progress.**

**Environmental Information**

Contact: **TAYLOR, JILL A** Document: **Env** Expected: **15-Oct-2010** Approved  
 Progress Date: **02-May-2012**  
 Environmental Progress Text: **NPS currently undergoing own NEPA process.**

**Utility Information**

Contact: **CLUCHEY, CYNTHIA R** Agreement Complete:  
 Scope Date: **07-Nov-2011**  
 Utility Scope Text: **No relocation needed.**  
 Progress Date: **07-Nov-2011**  
 Utility Progress Text: **White Pass & Yukon Route RR will install temporary crossings made of wood that are ADA accessible. Within the next few years, WP&YR will install modular crossings which will also be ADA accessible. Both the temporary and permanent installations will be provided and maintained by WP&YR at no cost to DOT&PF.**

**Right of Way Information**

Contact: **MURPHY, ROBERT B**  
 Scope Date: **28-Jan-2011**  
 Row Scope Text: **Awaiting scope.**

## Manager FFY Summary Report

AKSAS: **67425**

Fed Proj #: **0003162**

Status: **COMPLETED**

Project ID: **63204**

Name: **WRG ZIMOVIA PAVEMENT  
REHABILITATION**

Manager: **KAJDAN, JOHN S**  
Construction Manager: **KAJDAN, JOHN S**

Remarks: **Funding: FHWA**

### Obligations (amount in thousands of dollars)

Phase	Obligated in	Estimate for Future Obligations			
	FFY 2014	Phase	Date	Total Par \$	Non-Par GF \$
<b>2</b>	<b>-87.3</b>	<b>2</b>	<b>12-Jun-2014</b>	<b>-96.0</b>	<b>0.0</b>
		<b>4</b>	<b>01-Oct-2013</b>	<b>219.8</b>	<b>0.0</b>

### Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
<b>2</b>	<b>103,986.03</b>	<b>103,986.03</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>4</b>	<b>9,833,519.85</b>	<b>9,327,840.44</b>	<b>11,453.97</b>	<b>56,784.94</b>	<b>448,894.47</b>
<b>Totals</b>	<b>9,937,505.88</b>	<b>9,431,826.47</b>	<b>11,453.97</b>	<b>56,784.94</b>	<b>448,894.47</b>

Contractor	Award Date	Award Amount	Expiration Date or Calendar Days
<b>SECON</b>	<b>15-Feb-2013</b>	<b>7,822,574</b>	

Scope Date	Scope Text
<b>01-Jun-2012</b>	<b>Rehabilitate Zimovia Highway (CDS Route 293300) from Bennet Ave (mile point 0.00) to McCormack Cr Road (mp 13.625). Pat's Creek Bridge and McCormack Bridge are within the project. Grind and repave in the section with concrete sidewalks, pan &amp; gutter from mp 0.00to ~mp 1.5. There is a separated asphalt path on the waterside from mp 1.5 to Shoemaker Bay Loop (mp 4.683). Then there is a rural section (no pedestrian facilities) from Shoemaker Bay Loop to the end of the project. There may be culvert replacements. Replace signs and guardrail as needed.</b>
Progress Date	Progress Text
<b>29-Aug-2014</b>	<b>The project is physically complete. closeout paperwork is in progress.</b>
Problem Date	Problem Text
<b>29-Aug-2014</b>	<b>An RFQ will be issued to correct guardrail transitions at Pat Creek Bridge.</b>

### **Environmental Information**

Contact	Document	6004 Ce	Expected:	Approved
Environmental Permit Type / Number	Application	Expected Date	Received Date	Expiration Date
<b>COE NWP 03</b>	<b>28-Aug-2012</b>	<b>05-Sep-2012</b>		
<b>EAGLE</b>	<b>17-Dec-2012</b>	<b>15-Feb-2013</b>		<b>15-Feb-2016</b>
Progress Date	Environmental Progress Text			
<b>27-Feb-2013</b>	<b>USFWS issued Eagle Disturbance Permit.</b>			



## Engineering Manager: Bernard Landeis

*\*Sorted Alphabetically*

<b>Project #</b>	<b>Project Name</b>	<b>Page</b>
69684	JNU Amalga Harbor Rd. & Bridges Reconstruction & Replacement 30290642	28
69917	JNU Backloop Shared Use Path Rehabilitation 30090742	30
68688	Klawock to Hollis Pavement Rehabilitation 30142442	32
69647	POW Naukati Small Boat Float Design 30289242	34
69351	SIT Halibut Point Rd. Pavement Rehabilitation & Drainage AK074/152 30279042	35
67572	SIT Harbor Dr. Pavement Rehabilitation Roundabout To Airport Rd. 30090942	37
68216	SIT Sawmill Creek Road Upgrade 30274542	39
69615	SIT Telecommunications Conduit 30289042	41
67403	SIT Water and Sewer Upgrades 30840942	42
<b><u>Physically Complete</u></b>		
67439	POW Big Salt Road Pavement Rehabilitation	43

# Manager FFY Summary Report

AKSAS: **69684**

Fed Proj #: **0950001**

Status: **CONSTRUCTION**

Project ID: **58274**

Name: **JNU AMALGA HARBOR RD & BRIDGES  
RECONSTRUCTION & REPLACEMENT**

Manager: **LANDEIS, BERNARD T**  
Construction Manager: **LANDEIS, BERNARD T**

Remarks: **Funding: FHWA**

<u>ATP Type</u>	<u>ATP DATE</u>
<b>CA Env Doc</b>	<b>09/21/2010</b>

## Obligations (amount in thousands of dollars)

Obligated in FFY 2014		Estimate for Future Obligations			
Phase	2014	Phase	Date	Total Par \$	Non-Par GF \$
2	164.7	2	16-Jan-2014	166.0	0.0
4	-270.1	2	16-May-2014	15.0	0.0
		4	01-Oct-2013	4,130.8	0.0
		4	16-Jan-2014	-296.9	0.0
		7	01-Oct-2013	50.4	0.0

### Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
2	682,000.00	681,172.95	2,870.25	0.00	827.05
3	20,000.00	1,268.56	0.00	0.00	18,731.44
4	3,833,899.34	2,030,225.89	656,342.31	1,406,968.97	396,704.48
7	50,374.00	230.54	0.00	0.00	50,143.46
Totals	4,586,273.34	2,712,897.94	659,212.56	1,406,968.97	466,406.43

Contractor	Award Date	Award Amount	Expiration Date or Calendar Days
<b>TRUCANO CONSTRUCTION</b>	<b>31-Dec-2013</b>	<b>2,927,828</b>	

Scope Date	Scope Text
15-May-2013	Replace Peterson Creek Bridge #0383 with a two lane bridge structure meeting HL93 design load. Replace Peterson Creek Tributary #1 bridge #7150 and Peterson Creek Tributary #2 bridge #7151 with structures meeting HL93 design load. Reconstruct Amalga Harbor Road from Glacier Highway to the entrance to the Amalga Harbor main parking lot adjacent to the boat launch.

Progress Date	Progress Text
02-Sep-2014	Girders on Peterson Creek Bridge have been set. Contractor is on schedule to be complete by June 30, 2015.

### **Environmental Information**

Contact <b>TAYLOR, JILL A</b>	Document	<b>Ce Re-</b>	Expected: <b>31-Mar-2011</b>	Approved
<u>Environmental Permit Type / Number</u>	<u>Application</u>	<u>Expected Date</u>	<u>Received Date</u>	<u>Expiration Date</u>
<b>ADFG TITLE 16</b>	<b>03-Sep-2013</b>		<b>24-Oct-2013</b>	
<b>COE NWP 23</b>	<b>04-Sep-2013</b>	<b>08-Nov-2013</b>	<b>01-Nov-2013</b>	
<u>Progress Date</u>	<u>Environmental Progress Text</u>			
31-Jan-2014	CE Re-evaluation approved by Regional Environmental Manager on August 27, 2013. All permits have been obtained.			

AKSAS: **69684**

Fed Proj #: **0950001**

Status: **CONSTRUCTION**

Project ID: **58274**

Name: **JNU AMALGA HARBOR RD & BRIDGES  
RECONSTRUCTION & REPLACEMENT**

Manager: **LANDEIS, BERNARD T**  
Construction Manager: **LANDEIS, BERNARD T**

**Utility Information**

Contact: **BUCK, JOSEPH T**

Agreement Complete:

Utility Company

Utility Prelim Reloc Estimate

**ACS of Alaska, Inc (Juneau, Douglas)**

**15,527**

**Alaska Electric Light & Power Company**

**24,530**

Scope Date

Utility Scope Text

**06-Sep-2013**

**AEL&P shall relocate power poles 13601 and 13602 adjacent to Peterson Creek Bridge to provide minimum horizontal clearances to new bridge structure. AEL&P shall transfer existing overhead electric distribution lines to new 45' poles and remove old poles. ACS shall replace overhead 25 pr copper telecommunications lines from pole 13599 to pole13603.**

Progress Date

Utility Progress Text

**06-Sep-2013**

**AEL&P Utility Agreement 3-69684-13-13 signed 7/30/13  
ACS Utility Agreement 3-69687-13-14 signed 8/12/13**

# Manager FFY Summary Report

AKSAS: **69917**

Fed Proj #: **0966027**

Status: **CONSTRUCTION**

Project ID: **63428**

Name: **JNU BACKLOOP SHARED USE PATH  
REHABILITATION**

Manager: **LANDEIS, BERNARD T**  
Construction Manager: **LANDEIS, BERNARD T**

Remarks: **Funding: FHWA**

## Obligations (amount in thousands of dollars)

Phase	Obligated in	Estimate for Future Obligations			
	FFY 2014	Phase	Date	Total Par \$	Non-Par GF \$
2	18.2	2	16-Jan-2014	20.0	0.0
4	219.5	2	21-May-2014	0.0	1.0
		4	16-Jan-2014	241.3	0.0

### Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
2	125,953.23	125,909.92	0.00	0.00	43.31
4	1,070,824.47	1,035,419.15	324,089.91	26,218.22	9,187.10
7	47,013.00	12,724.54	12,142.90	25,240.10	9,048.36
<b>Totals</b>	<b>1,243,790.70</b>	<b>1,174,053.61</b>	<b>336,232.81</b>	<b>51,458.32</b>	<b>18,278.77</b>

Contractor	Award Date	Award Amount	Expiration Date or Calendar Days
<b>SECON</b>	<b>23-Dec-2013</b>	<b>817,820</b>	

Scope Date	Scope Text
20-Jul-2012	<p><b>Rehabilitate/reconstruct the shared use path along Back Loop Rd. from Mendenhall Loop Rd. to the Mendenhall River Elementary School entrance (approximately 1 mile) including repaving, widening to meet current design standards, addressing ADA deficiencies (such as cross slope), and drainage improvements.</b></p>

The path will be widened from 8 feet to 10 feet to accommodate maintenance vehicles. Minor drainage improvements will also be made and a root shield will be installed.

Progress Date	Progress Text
02-Sep-2014	Project is complete. Final close out of the Project is underway.

### **Environmental Information**

Contact <b>LINDH, HILARY K</b>	Document <b>6004 Ce</b>	Expected:	Approved
Progress Date	Environmental Progress Text		
25-Oct-2013	A new CE document was signed by the Regional Env Mgr on August 23, 2013.		

### **Utility Information**

Contact: <b>BUCK, JOSEPH T</b>	Agreement Complete:
Utility Company	Utility Prelim Reloc Estimate
<b>ACS of Alaska, Inc (Juneau, Douglas)</b>	<b>13,886</b>
<b>Alaska Electric Light &amp; Power Company</b>	<b>17,385</b>
<b>GCI Communications</b>	<b>6,112</b>

# Manager FFY Summary Report

AKSAS: **69917**

Fed Proj #: **0966027**

Status: **CONSTRUCTION**

Project ID: **63428**

Name: **JNU BACKLOOP SHARED USE PATH  
REHABILITATION**

Manager: **LANDEIS, BERNARD T**

Construction Manager: **LANDEIS, BERNARD T**

Scope Date

Utility Scope Text

**06-Sep-2013**

**Relocate poles 13246 and 13152. Transfer existing overhead distribution lines, luminaries, telecommunication, and cable TV to new poles. Connect transferred utilities with existing buried facilities in Conifer Lane.**

Progress Date

Utility Progress Text

**06-Sep-2013**

**AEL&P Utility Agreement 3-69917-13-15 signed 8/12/13; ACS Utility Agreement 3-69917-13-16 signed 8/20/13; GCI Utility Agreement 3-69917-13-17 signed 8/30/13**

# Manager FFY Summary Report

AKSAS: **68688**

Fed Proj #: **0924018**

Status: **CONSTRUCTION**

Project ID: **40685**

Name: **KLAWOCK TO HOLLIS PAVEMENT  
REHABILITATION**

Manager: **LANDEIS, BERNARD T**  
Construction Manager: **LANDEIS, BERNARD T**

Remarks: **Funding: FHWA**

<u>ATP Type</u>	<u>ATP DATE</u>
<b>CA Env Doc</b>	<b>03/09/2005</b>
<b>PE through Final PSE</b>	<b>03/20/2007</b>

## Obligations (amount in thousands of dollars)

Obligated in		Estimate for Future Obligations			
Phase	FFY 2014	Phase	Date	Total Par \$	Non-Par GF \$
<b>2</b>	<b>-0.1</b>	<b>2</b>	<b>05-Nov-2013</b>	<b>-0.1</b>	<b>0.0</b>
<b>4</b>	<b>6,128.1</b>	<b>4</b>	<b>18-Jun-2014</b>	<b>6,349.7</b>	<b>0.0</b>

### Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
<b>2</b>	<b>799,186.04</b>	<b>799,186.04</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>4</b>	<b>23,000,929.00</b>	<b>19,492,771.11</b>	<b>2,525,640.16</b>	<b>2,026,962.93</b>	<b>1,481,194.96</b>
<b>Totals</b>	<b>23,800,115.04</b>	<b>20,291,957.15</b>	<b>2,525,640.16</b>	<b>2,026,962.93</b>	<b>1,481,194.96</b>

Contractor	Award Date	Award Amount	Expiration Date or Calendar Days
<b>(DUP- USE 10499) ALASKA INTERSTATE CONSTRUCTION, LLC</b>	<b>12-Apr-2012</b>	<b>12,913,532</b>	

<u>Scope Date</u>	<u>Scope Text</u>
<b>22-Dec-2011</b>	<b>The project will focus on rehabilitating the pavement surface of the Klawock to Hollis highway. The pavement will be rehabilitated in three ways: (1) a straight overlay of the existing pavement; (2) removal and replacement of existing asphalt in fatigued areas and (3) rebuilding the base and sub-base in areas of slope failure or settlement and topping these areas with new asphalt. In addition, fish passage, guardrail, signage, bridge and drainage concerns will be addressed. Some areas show settling and slip failures in embankment and these areas will be repaired per geotechnical recommendations of the Regional materials Engineer. The project will also include paving the ferry terminal and seaplane facility parking lot in Hollis.</b>
<u>Progress Date</u>	<u>Progress Text</u>
<b>02-Sep-2014</b>	<b>Mainline paving is complete. The Contractor's current 2 week look ahead schedule forecasts substantial completion on September 12, 2014 which is optimistic.</b>
<u>Problem Date</u>	<u>Problem Text</u>
<b>01-Sep-2010</b>	<b>There currently are not any problems.</b>

### **Environmental Information**

Contact <b>GANN, DAVID J</b>	Document <b>6004 Ce</b>	Expected: <b>30-Jul-2010</b>	Approved
<u>Environmental Permit Type / Number</u>	<u>Application</u>	<u>Expected Date</u>	<u>Received Date</u> <u>Expiration Date</u>
<b>ADFG TITLE 16</b>	<b>23-Sep-2011</b>	<b>31-Oct-2011</b>	<b>19-Oct-2011</b>
<b>COE NWP 03</b>	<b>03-Oct-2011</b>	<b>10-Oct-2011</b>	<b>24-Oct-2011</b>
<u>Progress Date</u>	<u>Environmental Progress Text</u>		
<b>02-May-2013</b>	<b>Fish Habitat Permit applications were submitted to ADF&amp;G Habitat Division; ADF&amp;G requested additional information which Bob Trousil will provide. Project scope may be changed to include drainage at the IFA facility at Hollis. If so, a Re-</b>		

AKSAS: **68688**

Fed Proj #: **0924018**

Status: **CONSTRUCTION**

Project ID: **40685**

Name: **KLAWOCK TO HOLLIS PAVEMENT  
REHABILITATION**

Manager: **LANDEIS, BERNARD T**

Construction Manager: **LANDEIS, BERNARD T**

Progress Date      Environmental Progress Text

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eval is necessary.

### ***Right of Way Information***

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Contact: **MURPHY, ROBERT B**

Scope Date      Row Scope Text

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**17-Apr-2009**      **No right of way acquisition anticipated.**

AKSAS: **69647**

Fed Proj #: **DC-01048-00**

Status: **CONSTRUCTION**

Project ID: **57035**

Name: **POW NAUKATI SMALL BOAT FLOAT DESIGN**

Manager: **LANDEIS, BERNARD T**

Construction Manager: **LANDEIS, BERNARD T**

Remarks: **Funding: Denali Commission Grant**

**Obligations (amount in thousands of dollars)**

Estimate for Future Obligations

Phase	Date	Total Par \$	Non-Par GF \$
2	23-Jul-2014	0.0	0.0
4	08-Aug-2014	75.0	0.0

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
2	117,111.63	117,111.63	0.00	0.00	0.00
4	2,817,714.27	2,573,801.58	32,883.76	179,436.98	64,475.71
<b>Totals</b>	<b>2,934,825.90</b>	<b>2,690,913.21</b>	<b>32,883.76</b>	<b>179,436.98</b>	<b>64,475.71</b>

Contractor	Award Date	Award Amount	Expiration Date or Calendar Days
<b>TAMICO, INC.</b>	<b>10-Jul-2013</b>	<b>2,359,505</b>	

Scope Date	Scope Text
05-Apr-2010	The new harbor facilities are expected to encompass the development of new upland land areas to provide vehicle access and parking, placement of a vehicle accessible gangway and associated gangway support and transient mooring float, skiff mooring floats and other main stall floats for the moorage of various sizes and types of small boats.

Progress Date	Progress Text
02-Sep-2014	The Community of Naukati has confirmed that the final punch list is completed. The Project will be closed out.

Problem Date	Problem Text
01-Jul-2013	No issues or problems this period.

**Environmental Information**

Contact <b>TAYLOR, JILL A</b>	Document <b>Ea Re-</b>	Expected: <b>30-Nov-2010</b>	Approved	
Environmental Permit Type / Number	Application	Expected Date	Received Date	Expiration Date
<b>COE SECTION 404/10</b>	<b>29-Sep-2011</b>	<b>30-Apr-2012</b>		<b>30-Apr-2017</b>
Progress Date	Environmental Progress Text			
02-Oct-2013	Supplemental EA approved by Denali Commission on April 10, 2013.			

**Right of Way Information**

Contact: <b>MURPHY, ROBERT B</b>	
Scope Date	Row Scope Text
28-Jan-2011	Acquire ILMA from DNR.



# Manager FFY Summary Report

AKSAS: **69351**

Fed Proj #: **0993019**

Status: **CONSTRUCTION**

Project ID: **54951**

Name: **SIT HALIBUT POINT ROAD PAVEMENT  
REHAB & DRAINAGE AK074/152**

Manager: **LANDEIS, BERNARD T**  
Construction Manager: **LANDEIS, BERNARD T**

Remarks: **Funding: FHWA**

<u>ATP Type</u>	<u>ATP DATE</u>
<b>CA Env Doc</b>	<b>09/04/2009</b>

## Obligations (amount in thousands of dollars)

Obligated in FFY 2014		Estimate for Future Obligations			
Phase	2014	Phase	Date	Total Par \$	Non-Par GF \$
2	-0.1	4	13-Nov-2013	0.0	53.2
7	46.9	7	18-Dec-2013	51.6	0.0

### Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
2	1,579,855.36	1,579,855.36	0.00	0.00	0.00
4	21,822,675.93	14,693,691.36	846,781.29	6,359,442.59	769,541.98
7	51,583.00	0.00	0.00	0.00	51,583.00
Totals	23,454,114.29	16,273,546.72	846,781.29	6,359,442.59	821,124.98

Contractor	Award Date	Award Amount	Expiration Date or Calendar Days
<b>ASRC MCGRAW CONSTRUCTORS LLC</b>	<b>06-Feb-2013</b>	<b>19,292,860</b>	

Scope Date	Scope Text
17-Aug-2009	<p><b>Pavement rehabilitation from Sawmill Creek Road to the end of the pavement at Starrigavan Bay Campground. Two bridges (No Name Creek #0327 and Granite Creek # 0328) will be replaced. Culverts and storm drains will be replaced as required. Repair or replace guardrail and other roadside safety appurtenances as required. Construct bus pullouts and relocate existing bus shelters as required. Repair or replace sidewalks, and other roadway related features as required. Adjust or relocate utilities as needed.</b></p>

Progress Date	Progress Text
02-Sep-2014	<p><b>Weather continues to be a challenge. There are approximately 5 days of CABC left. At this time completing the Project this year is in doubt.</b></p>

### **Environmental Information**

Contact	Document	6004 Ce	Expected:	Approved
Environmental Permit Type / Number	Application	Expected Date	Received Date	Expiration Date
<b>ADFG TITLE 16</b>	<b>03-Aug-2012</b>		<b>22-Aug-2012</b>	
<b>ADFG TITLE 16</b>	<b>03-Aug-2012</b>	<b>15-Feb-2012</b>	<b>21-Aug-2012</b>	
<b>COE NWP 23</b>	<b>03-Aug-2012</b>		<b>12-Nov-2012</b>	<b>11-Nov-2014</b>
<b>EAGLE</b>	<b>21-Aug-2012</b>	<b>19-Dec-2012</b>	<b>19-Dec-2012</b>	<b>01-Jun-2015</b>
Progress Date	Environmental Progress Text			
20-Dec-2012	<p><b>Notification of approval of USFWS Eagle disturbance permit received 12-19-12. Hard copy to follow.</b></p>			

AKSAS: **69351**

Fed Proj #: **0993019**

Status: **CONSTRUCTION**

Project ID: **54951**

Name: **SIT HALIBUT POINT ROAD PAVEMENT  
REHAB & DRAINAGE AK074/152**

Manager: **LANDEIS, BERNARD T**  
Construction Manager: **LANDEIS, BERNARD T**

**Utility Information**

Contact: **GWALTNEY, CYNTHIA R**

Agreement Complete:

Utility Company

Utility Prelim Reloc Estimate

**ACS of Alaska, Inc**

**13,517**

**GCI Communications**

**1,110**

**Sitka, City and Borough of**

**16,539**

**Sitka, City and Borough of**

**639,835**

Scope Date

Utility Scope Text

**02-Feb-2012**

The City and Borough of Sitka has requested that we add relocation of approximately 500 lf of water main near the Channel Club, relocation of water and sewer mains onto the new Granite Creek and No Name Creek Bridges and relocation of a 12" water main onto the Cascade Creek Bridge as reimbursable work. Carson Dorn Engineering has been contracted to do the design for this work by the City and Borough of Sitka. Add pole near No Name Creek Bridge to raise telecommunications cables for temporary bridge approach

Progress Date

Utility Progress Text

**06-Feb-2013**

All utility relocation agreements are signed by respective utilities. The CBS RSA CO3 has been accepted by CBS.

**Right of Way Information**

Contact: **MURPHY, ROBERT B**

Scope Date

Row Scope Text

**30-Nov-2009**

No right of way acquisition anticipated. Working to identify encroachments.

Comment Date

Row Comment Text

**28-Jan-2011**

Working on clearing encroachments.

AKSAS: **67572**

Fed Proj #: **0993020**

Status: **CONSTRUCTION**

Project ID: **63427**

Name: **SIT HARBOR DR PAVEMENT  
REHABILITATION ROUNDABOUT TO  
AIRPT RD**

Manager: **LANDEIS, BERNARD T**  
Construction Manager: **LANDEIS, BERNARD T**

Remarks: **FHWA**

**Obligations (amount in thousands of dollars)**

Obligated in		Estimate for Future Obligations			
Phase	FFY 2014	Phase	Date	Total Par \$	Non-Par GF \$
4	409.1	4	11-Feb-2014	449.7	0.0

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
2	198,600.00	136,501.13	0.00	0.00	62,098.87
4	2,704,329.15	1,291,633.19	519,545.65	1,104,667.08	308,028.88
Totals	2,902,929.15	1,428,134.32	519,545.65	1,104,667.08	370,127.75

Contractor	Award Date	Award Amount	Expiration Date or Calendar Days
<b>AGGREGATE CONSTRUCTION (SITKA)</b>	<b>30-Jan-2014</b>	<b>2,104,176</b>	

Scope Date: **09-Jan-2013**  
 Scope Text: **Pavement rehabilitation on Lake Street, Harbor Drive, and Airport Access Road from the roundabout to the Airport, excluding the O'Connell Bridge and 0.5 miles between Tongass Avenue and the airport parking lot. Pavement rehabilitation on Airport Terminal Access Road and Maintenance Building Access Road. Repair subgrade at select locations as needed. Improve drainage and repair or replace roadside appurtenances, as necessary. Upgrade pedestrian facilities to meet current ADA standards.**

Progress Date: **02-Sep-2014**  
 Progress Text: **Contractor continues to have problems in completing paving. At this time there is little chance of an on-time completion.**

**Environmental Information**

Contact: **SCHELB,** Document: **6004 Ce** Expected: Approved  
 Progress Date: **25-Apr-2013** Environmental Progress Text: **CE finalized and signed by REM.**

**Utility Information**

Contact: **BUCK, JOSEPH T** Agreement Complete:  
 Scope Date: **18-Sep-2013** Utility Scope Text: **RSA #68111 with the City & Borough of Sitka for replacement of water main crossings and valves in Lake Street at Etolin Way (8" HDPE), at Lincoln Street (16" HDPE), and a crossing in Airport Road near Seward Avenue (16" HDPE).**  
 Progress Date: **18-Sep-2013** Utility Progress Text: **Awaiting plans and estimate from CBS and consultants.**

AKSAS: **67572**

Fed Proj #: **0993020**

Status: **CONSTRUCTION**

Project ID: **63427**

Name: **SIT HARBOR DR PAVEMENT  
REHABILITATION ROUNDABOUT TO  
AIRPT RD**

Manager: **LANDEIS, BERNARD T**  
Construction Manager: **LANDEIS, BERNARD T**

Progress Date

Utility Progress Text

**Schedule:**

**October 1, 2013** ∩ CBS to provide DOT/PF with approved estimate to proceed with RSA development.

**December 1, 2013** ∩ CBS to provide DOT/PF with final plans and specifications for incorporation into bid documents for Project 67572 SIT: Harbor Drive. Complete RSA and submit to CBS for signatures.

# Manager FFY Summary Report

AKSAS: **68216**

Fed Proj #: **0933021**

Status: **CONSTRUCTION**

Project ID: **33203**

Name: **SIT SAWMILL CREEK ROAD UPGRADE**

Manager: **LANDEIS, BERNARD T**

Construction Manager: **LANDEIS, BERNARD T**

Remarks: **State Funded & Federal Funded... Indian Creek Bridge #0865 replacement**

ATP Type	ATP DATE
CA Env Doc	03/20/2001
CA Appraise Acquire	07/02/2004
PE through Final PSE	07/02/2004

## Obligations (amount in thousands of dollars)

Phase	Obligated in FFY 2014
<b>4</b>	<b>789.7</b>

### Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
1	1,471,842.06	0.00	0.00	0.00	1,471,842.06
2	4,301,000.00	4,203,093.77	0.00	7,697.53	90,208.70
3	81,000.00	80,995.43	-368,349.12	0.00	4.57
4	14,185,717.81	13,366,072.87	180,710.71	623,988.68	195,656.26
<b>Totals</b>	<b>20,039,559.87</b>	<b>17,650,162.07</b>	<b>-187,638.41</b>	<b>631,686.21</b>	<b>1,757,711.59</b>

Contractor	Award Date	Award Amount	Expiration Date or Calendar Days
<b>QAP</b>	<b>18-Dec-2012</b>	<b>11,789,167</b>	

Scope Date	Scope Text
<b>06-Mar-2001</b>	<b>Reconstruct and widen Sawmill Creek Road between Jeff Davis Street and the end of the pavement at Blue Lake Road. Includes intersection improvements at Indian River Road, sidewalk additions, separated path reconstruction, drainage improvements, minor alignment shift to avoid slope failures, and parking and interpretation upgrades at a number of trailheads along the route.</b>

Progress Date	Progress Text
<b>02-Sep-2014</b>	<b>The Final Inspection was held. An acceptance letter has been written.</b>

Problem Date	Problem Text
<b>07-Apr-2011</b>	<b>No problem at this time.</b>

### **Environmental Information**

Contact	Document	Ce	Expected:	Approved
<b>TAYLOR, JILL A</b>			<b>30-Oct-2010</b>	
Environmental Permit Type / Number	Application	Expected Date	Received Date	Expiration Date
<b>ADFG TITLE 16</b>	<b>15-Feb-2011</b>	<b>31-Mar-2011</b>	<b>27-Jul-2012</b>	
<b>COE NWP 23</b>	<b>15-Feb-2011</b>	<b>31-Mar-2011</b>	<b>13-Sep-2012</b>	<b>12-Sep-2014</b>
<b>DEC WATER QUALITY CERTIFICATION</b>	<b>15-Feb-2011</b>	<b>31-Mar-2011</b>	<b>13-Sep-2012</b>	

Progress Date	Environmental Progress Text
<b>04-Jan-2013</b>	<b>Mitigation payment to SEAL Trust completed on December 18, 2012. Verification of in-lieu fee paid filed with USACE on December 18, 2012. Field work for 106 completed and draft review completed on project, Initiation letter in draft.</b>

AKSAS: **68216**

Fed Proj #: **0933021**

Status: **CONSTRUCTION**

Project ID: **33203**

Name: **SIT SAWMILL CREEK ROAD UPGRADE**

Manager: **LANDEIS, BERNARD T**

Construction Manager: **LANDEIS, BERNARD T**

**Utility Information**

Contact: **THORSTEINSON, FREDRIK**

Agreement Complete:

Scope Date

Utility Scope Text

**29-Dec-2011**

The City and Borough of Sitka Electric Department has requested that ADOT install two 2" telecommunications conduits under the bicycle path from Whale Park to the industrial site. Work will be accomplished by reimbursable service agreement. A reimbursable agreement is required with the City and Borough of Sitka for protection, support or removal and replacement of the existing pressure sewer in accordance with provisions of the utility permit

Progress Date

Utility Progress Text

**29-Dec-2011**

Requested that the consultant quantify the location and amount of pressure sewer that will require removal and replacement. A bid item will need to be established in the contract. RSA for installation of 2 4" telecommunications conduits has been signed by the City and Borough of Sitka.

**Right of Way Information**

Contact: **MURPHY, ROBERT B**

Scope Date

Row Scope Text

**28-Jan-2011**

Acquire right of way from the University of Alaska.

Comment Date

Row Comment Text

**28-Jan-2011**

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## Manager FFY Summary Report

AKSAS: **69615**

Fed Proj #:

Status: **CONSTRUCTION**

Project ID: **63761**

Name: **SIT TELECOMMUNICATIONS CONDUIT**

Manager: **LANDEIS, BERNARD T**

Construction Manager: **LANDEIS, BERNARD T**

Remarks: **Related to PJ 68216 SIT Sawmill Crk Road Upgrade**

### Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
<b>4</b>	<b>395,319.00</b>	<b>329,968.04</b>	<b>137.68</b>	<b>11,399.02</b>	<b>53,951.94</b>
<b>Totals</b>	<b>395,319.00</b>	<b>329,968.04</b>	<b>137.68</b>	<b>11,399.02</b>	<b>53,951.94</b>

Scope Date	Scope Text
<b>05-Sep-2012</b>	<b>Run a telecommunication conduit for the City and Borough of Sitka.</b>
Progress Date	Progress Text
<b>03-Jun-2014</b>	<b>Refer to Project 68216: Sit Sawmill Creek Road Upgrade</b>

## Manager FFY Summary Report

AKSAS: **67403**

Fed Proj #:

Status: **CONSTRUCTION**

Project ID: **62779**

Name: **SIT WATER AND SEWER UPGRADES**

Manager: **LANDEIS, BERNARD T**

Construction Manager: **LANDEIS, BERNARD T**

Remarks: **RSA #3-67403-12-08 with City and Borough of Sitka SEE ALSO:69351**

### Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
<b>2</b>	<b>12,085.17</b>	<b>12,085.17</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>4</b>	<b>773,226.83</b>	<b>751,548.26</b>	<b>18,900.61</b>	<b>13,666.89</b>	<b>8,011.68</b>
<b>Totals</b>	<b>785,312.00</b>	<b>763,633.43</b>	<b>18,900.61</b>	<b>13,666.89</b>	<b>8,011.68</b>

Scope Date	Scope Text
<b>31-Oct-2012</b>	<b>The City and Borough of Sitka has requested that DOT&amp;PF Bridge perform the work to relocate their facilities onto Cascade Creek Bridge and No Name Creek Bridge in conjunction with the Sitka Halibut Point Road project 69351. Change Order 2 to RSA 3-67403-12-08 is for additional work to be included in the project. They will reimburse costs incurred through RSA #3-67403-12-08.</b>
Progress Date	Progress Text
<b>29-Mar-2013</b>	<b>Refer to project 69351 Halibut Point Road</b>



AKSAS: **67439**

Fed Proj #: **SDP-EBL-STP-0003**

Status: **COMPLETED**

Project ID: **63203**

Name: **POW BIG SALT ROAD PAVEMENT  
REHABILITATION**

Manager: **LANDEIS, BERNARD T**

Construction Manager: **LANDEIS, BERNARD T**

Remarks: **Funding: FHWA**

**Obligations (amount in thousands of dollars)**

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
2	200,000.00	99,657.33	0.00	0.00	100,342.67
4	3,575,847.00	3,186,443.70	2,196.38	241,088.35	148,314.95
<b>Totals</b>	<b>3,775,847.00</b>	<b>3,286,101.03</b>	<b>2,196.38</b>	<b>241,088.35</b>	<b>248,657.62</b>

Contractor	Award Date	Award Amount	Expiration Date or Calendar Days
<b>SOUTHEAST ROAD BUILDERS</b>	<b>08-Feb-2013</b>	<b>2,620,073</b>	

Scope Date	Scope Text
18-Sep-2012	<p>Rehabilitate pavement on Big Salt Road - Coordinated Data System (CDS) #292025 from the intersection of Klawock - Hollis highway to just past Airport Rd. Bennet Creek Bridge #1375 is within this segment. This project also includes repaving of Airport Rd. in its entirety. The project also includes two small areas where the pavement is failing about the following bridges. The work includes paving the bridge deck and the roadway approaches, and replacement of the waterproof membrane.</p> <p>1) Little Salt Creek Bridge #1360 located at CDS log mp 5.906 to 5.925. Paving will also include the approach roadway on both ends of the bridge</p> <p>2) Black Bear Creek Bridge #1362 located at CDS log mp 10.04 to 10.065. Paving will also include the approach roadway on both ends of the bridge.</p> <p>Replace signs, guardrail, and culverts as needed.</p>

Progress Date	Progress Text
03-Mar-2014	Working on closeout of Project

**Environmental Information**

Contact **BENSON, CHERYL A** Document **6004 Ce** Expected: Approved

Progress Date	Environmental Progress Text
17-Oct-2012	On 10/17/12 the final fish habitat permits were received from ADFG for all three culverts.

**Engineering Manager: Jim Lowell**

*\*Sorted Alphabetically*

<b>Project #</b>	<b>Project Name</b>	<b>Page</b>
67698	KTN Gravina Island Access AK012 30139322	45

# Design Status Report

AKSAS #: 67698

Federal Project #: 0922005

Design Manager: LOWELL, JAMES A

Need ID: 8462

Ledger Code: 30139322

Construction Manager: LOWELL, JAMES A

Project Name: **KTN GRAVINA ISLAND ACCESS AK012**

Area Planner:

Remarks: Funding: FHWA - Construction Engineer - Jim Lowell. High Priority PJ Demo ID's AK012, AK013, AK022

Project Scope                      09/24/1998    Provide environmental documentation and preliminary engineering for the construction of a bridge between Revillagigedo and Gravina Islands.

## Program Summary

### STIP / TIP Information

Project Phase	2014	2015	2016
Design	1,500.0	1,499.5	0.0

## Project Funding and Expenditure Summary

Project Phase	Programmed	Expended	Expended Last Month	Encumbered	Balance
Restricted Funding	299,003,532	0	0	0	299,003,532
Design	17,664,007	16,984,759	10,356	66,222	613,026

## Design Development Milestones

Milestone	Original Scheduled Date	Latest Estimated Date	Actual Date
Project Management Plan Completed			
In-House Scoping Meeting			
<b>ATP through Reconnaissance Study</b>			
<b>ATP through Environmental Document</b>			<b>10/26/1998</b>
Document to FHWA/Statewide			
Document Approved			09/15/2004
<b>ATP through Final PS&amp;E</b>			<b>11/16/2004</b>
Design Study Report Approved			
Local Review			
Plans In Hand Review			
PS&E Review			
<b>ATP through Appraisals &amp; Acquisitions</b>			
<b>ATP through Utility Relocation</b>			
Signed Agreements			
Right Of Way Certification			
<b>ATP through Construction</b>			

**Estimated Advertise Date:**

## Project Status

**Project Information** **Designer:**

Project Progress    02/28/2012    Work continues on development of Supplemental EIS (SEIS). Draft chapters of the SEIS in review. Currently expect draft out for public review by June of 2012.

**Environmental Information** **Contact: BARNETT, JOHN C**

Document Type:    Environmental Impact Statement

Environmental Progress    07/31/2013    Public Review Draft SEIS released on 6/21/2013. Draft SEIS submitted to EPA on 6/21/2013. Notice of Availability in Federal Register and KTN/JUN news media on 6/28/2013. Public Workshop and Public Hearing conducted on 7/17/2013 in KTN. Comment periods ends on 8/13/2013.

Permit #	Permit Type	Appl Date	Issue Date	Expr Date
	ADFG Fish Habitat Permit			
	Corps of Engineers 404 Individual Wetland Permit			
	Corps of Engineers Section 10 of the Rivers and Harbors Act			
	U.S. Coast Guard Section 9 Permit			

**Utility Information** **Contact: THORSTEINSON, FREDRIK J**

Utility Progress    11/24/2004    No work is expected before 2005.

**Materials Geotech Information** **Contact:**

Materials Progress    10/31/2000    Recon geotech by consultant.

## Engineering Manager: Dan Noziska

*\*Sorted Alphabetically*

<b>Project #</b>	<b>Project Name</b>	<b>Page</b>
67957	JNU CBJ Water & Sewer Improvements 30140542	47
67402	JNU Egan Dr. Norway Pt. To McNugget Additional Illumination 30840142	48
69003	JNU Glacier Hwy. Back Loop Road Safety Improvements 30136341	50
67987	JNU Glacier Hwy Brotherhood Replacement 30260742	52
67531	JNU N. Douglas Pavement Rehabilitation Roundabout to Fish Creek 30090342	54
67526	JNU North Eagle Beach Kayak Launch to Bessie Creek 30252142	56
69527	JNU Riverside Drive Rehabilitation and Widening 30284542	58
68740	JNU Stephen Richards Safety & Capacity Improvements 30102242	60
67879	PSG Road Improvements 30269942	62
68165	PSG Sewer Main Repairs 30845242	64
67461	SER AEL&P Facility Betterment 30941142	65
<b><u>Physically Complete</u></b>		
69475	GST Public Docks	66
69909	GST Transient Vessel Mooring Facility	67
67432	JNU Area Wide Rd. Pavement Rehabilitation	68
68979	JNU Basin Road Trestle Bridge #948	69
69402	JNU Egan/Yandukin Intersection Safety Improvements	70
69335	JNU Pedestrian Refuge Islands	71
69340	JNU Thane Road Pavement Rehabilitation	72
68045	JNU Yandukin Dr./Shell Simmons Pavement Rehabilitation	73
69192	SEA Areawide Flashing Yellow Arrow Signal Upgrade	74

## Manager FFY Summary Report

AKSAS: **67957**

Fed Proj #:

Status: **CONSTRUCTION**

Project ID: **65262**

Name: **JNU CBJ WATER & SEWER  
IMPROVEMENTS**

Manager: **NOZISKA, DAN C**

Construction Manager: **NOZISKA, DAN C**

Remarks: **Funding: Reimbursable with CBJ**

### Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
<b>4</b>	<b>224,810.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>224,810.00</b>
<b>Totals</b>	<b>224,810.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>224,810.00</b>

Scope Date	Scope Text
11-Apr-2013	<p>The Department will make improvements to the Glacier Highway &amp; Back Loop Road &amp; Intersection in accordance with plans for PJ 69003. The City &amp; Borough of Juneau owns and operates water and sewer facilities along and crossing Glacier Highway and Back Loop Road. The CBJ is supplying the plans, specifications, and cost estimates for the betterments of their facilities to be incorporated into the Department's project.</p>

AKSAS: **67402**

Fed Proj #: **0932050**

Status: **CONSTRUCTION**

Project ID: **62499**

Name: **JNU EGAN DR. NORWAY PT TO**

Manager: **NOZISKA, DAN C**

**MCNUGGET ADDITIONAL ILLUMINATION**

Construction Manager: **NOZISKA, DAN C**

Remarks: **Funding Non-par then FHWA**

**Obligations (amount in thousands of dollars)**

Obligated in FFY		Estimate for Future Obligations			
Phase	2014	Phase	Date	Total Par \$	Non-Par GF \$
2	-38.0	2	30-Jun-2014	-41.7	-65.9
4	99.0				

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
2	302,391.74	302,391.74	0.00	0.00	0.00
4	4,510,056.00	3,629,125.77	72,740.47	880,930.09	0.14
7	21,363.00	20,199.83	0.00	0.00	1,163.17
Totals	4,833,810.74	3,951,717.34	72,740.47	880,930.09	1,163.31

Contractor	Award Date	Award Amount	Expiration Date or Calendar Days
<b>EVER ELECTRIC INC DBA ISLAND ELECTRIC</b>	<b>02-Aug-2013</b>	<b>3,724,020</b>	

Scope Date	Scope Text
28-Feb-2012	The illumination would consist of approximately 103 250-watt high pressure sodium luminaries mounted on 35-foot poles at approximate spacing of 200 feet, on either side of the road. Full cutoff fixtures would be used to shield direct glare from motorists and prevent light pollution from affecting nearby residences and recreational areas. The luminaries would extend between the end of the existing downtown lighting to the beginning of the existing valley lighting at Yandukin.

Progress Date	Progress Text
05-Jun-2014	Contrator is making progress and addressing design chnages , anticpate completion date is now August 15, 2014.

**Environmental Information**

Contact	Document	Expected:	Approved
<b>GENDRON, JANE D</b>	<b>6004 Ce</b>		
Progress Date	Environmental Progress Text		
01-Oct-2013	DOT&PF staff marked locations of invasive species along the project footprint prior to bid. Contractor's request to use the Mendenhall Refuge parking area off Egan Drive near Sunny Point is being evaluated for potential Section 4(f) impacts. Expedited re-evaluation needed to allow this activity.		

**Utility Information**

Contact	Agreement Complete:
<b>BUCK, JOSEPH T</b>	
Utility Company	Utility Prelim Reloc Estimate
<b>Alaska Electric Light &amp; Power Company</b>	<b>12,000</b>
Scope Date	Utility Scope Text
09-Sep-2013	Prepaid Line Extension Agreement - Upgrade service to Load Centers A, B, C, D, F, G, and H. New 240/480V transformer and underground service to Load Centers E

AKSAS: **67402**

Fed Proj #: **0932050**

Status: **CONSTRUCTION**

Project ID: **62499**

Name: **JNU EGAN DR. NORWAY PT TO**

Manager: **NOZISKA, DAN C**

**MCNUGGET ADDITIONAL ILLUMINATION**

Construction Manager: **NOZISKA, DAN C**

Scope Date

Utility Scope Text

**and I.**

Progress Date

Utility Progress Text

**09-Sep-2013**

**Authority To Proceed issued 7/22/13**

AKSAS: **69003**

Fed Proj #:

Status: **CONSTRUCTION**

Project ID: **53528**

Name: **JNU GLACIER HWY BACK LOOP ROAD SAFETY IMPROVEMENTS**

Manager: **NOZISKA, DAN C**

Construction Manager: **NOZISKA, DAN C**

Remarks: **Funding: State Funds**

**Obligations (amount in thousands of dollars)**

Estimate for Future Obligations

Phase	Date	Total Par \$	Non-Par GF \$
3	31-Jul-2014	0.0	-172.0
4	30-Jun-2014	0.0	493.0
4	31-Jul-2014	0.0	172.0
7	30-Jun-2014	0.0	507.0

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
2	1,053,874.00	1,053,874.00	0.00	0.00	0.00
3	428,000.00	413,782.58	0.00	0.00	14,217.42
4	6,929,532.00	6,482,825.67	815,895.84	107,995.99	338,710.34
7	743,512.00	108,035.45	754.13	139,338.57	496,137.98
<b>Totals</b>	<b>9,154,918.00</b>	<b>8,058,517.70</b>	<b>816,649.97</b>	<b>247,334.56</b>	<b>849,065.74</b>

Contractor	Award Date	Award Amount	Expiration Date or Calendar Days
<b>MILLER CONSTRUCTION CO. LTD.</b>	<b>30-May-2013</b>	<b>5,031,578</b>	
Scope Date	Scope Text		
28-Apr-2009	Reconstruct intersection between Glacier Highway and Back Loop Road, including pedestrian improvements to improve safety.		
Progress Date	Progress Text		
27-Mar-2014	ACS has started thier work and should be complete by April 11,2014. We have not recieved a schedule from MCC and will be negoootiating a new completion date.		

**Environmental Information**

Contact	Document	Env	Expected:	Approved
Environmental Permit Type / Number	Application	Expected Date	Received Date	Expiration Date
<b>LINDH, HILARY K</b>				
<b>COE NWP 14</b>	<b>26-Apr-2013</b>		<b>28-May-2013</b>	<b>18-Mar-2017</b>
Progress Date	Environmental Progress Text			
27-Jun-2013	Verification of Authorization under Nationwide Permit 14 received from Army Corps of Engineers on May 28, 2013.			

**Utility Information**

Contact	Agreement Complete:
Scope Date	Utility Scope Text
Progress Date	Utility Progress Text
<b>BUCK, JOSEPH T</b>	
02-Jul-2012	Requires relocation of overhead and underground power and telecommunications
04-Apr-2013	All agreements have been signed by respective utilities.



AKSAS: **69003**

Fed Proj #:

Status: **CONSTRUCTION**

Project ID: **53528**

Name: **JNU GLACIER HWY BACK LOOP ROAD  
SAFETY IMPROVEMENTS**

Manager: **NOZISKA, DAN C**

Construction Manager: **NOZISKA, DAN C**

### *Right of Way Information*

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Contact: **MURPHY, ROBERT B**

Scope Date

Row Scope Text

**28-Jan-2011**

**Right of Way acquisition anticipated.**

# Manager FFY Summary Report

AKSAS: **67987**

Fed Proj #: **0933019**

Status: **CONSTRUCTION**

Project ID: **26324**

Name: **JNU GLACIER HWY BROTHERHOOD REPLACEMENT**

Manager: **NOZISKA, DAN C**

Construction Manager: **NOZISKA, DAN C**

Remarks: **Funding: FHWA - New Need ID 2141**

ATP Type	ATP DATE
<b>CA Env Doc</b>	<b>01/10/2000</b>

## Obligations (amount in thousands of dollars)

Obligated in FFY 2014		Estimate for Future Obligations			
Phase	2014	Phase	Date	Total Par \$	Non-Par GF \$
2	452.2	2	03-Oct-2013	200.0	0.0
4	1,996.8	2	15-Jan-2014	497.1	0.0
7	481.0	4	03-Oct-2013	27,263.3	0.0
		4	15-Jan-2014	2,195.0	0.0
		7	23-May-2014	528.7	0.0

### Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
2	3,285,129.00	3,284,237.92	6.24	0.00	891.08
3	2,100,000.00	1,361,161.38	876.38	15,318.00	723,520.62
4	29,458,306.51	7,877,427.42	2,434,784.72	19,158,139.43	2,422,739.66
7	528,704.00	6,270.82	286.64	361,545.82	160,887.36
Totals	35,372,139.51	12,529,097.54	2,435,953.98	19,535,003.25	3,308,038.72

Contractor	Award Date	Award Amount	Expiration Date or Calendar Days
<b>ORION MARINE CONTRACTORS, INC. (ANC)</b>	<b>14-Jan-2014</b>	<b>25,143,532</b>	

Scope Date	Scope Text
15-Dec-1999	Replace Brotherhood Bridge with a new bridge that will accommodate two lanes of traffic in each direction, a multi-use path on the upstream side, a sidewalk on the downstream side, and a left turn lane for vehicles turning onto Industrial Boulevard. In addition, the multi-use path will begin at Riverside Drive and continue to Engineer's Cutoff Road. Also, an existing equestrian trail, displaced by the multi-use path construction, will be rebuilt to accommodate horse traffic between Wildmeadow lane and Engineer's Cutoff Road. The existing bus stops will be adjusted to fit the new design. Underneath both the east and west sides of the bridge, non motorized paths will be improved to allow for passage of non motorized users.
Progress Date	Progress Text
05-Jun-2014	Contractor has begun temporary trestle and scheduled pile driving to start June 16. July 1 fish window could pose to be a problem, a 2 week extension has been requested from the appropriate agencies.
Problem Date	Problem Text
03-Dec-2010	Need to schedule a scoping meeting with FHWA. resolved

AKSAS: **67987**

Fed Proj #: **0933019**

Status: **CONSTRUCTION**

Project ID: **26324**

Name: **JNU GLACIER HWY BROTHERHOOD REPLACEMENT**

Manager: **NOZISKA, DAN C**

Construction Manager: **NOZISKA, DAN C**

**Environmental Information**

Contact	Document	Ce	Expected:	Approved
Environmental Permit Type / Number	Application	Expected Date	Received Date	Expiration Date
<b>ADFG TITLE 16</b>	<b>16-Apr-2013</b>		<b>07-Jun-2013</b>	
<b>ADFG TITLE 16</b>	<b>16-Apr-2013</b>		<b>07-Jun-2013</b>	
<b>COE SECTION 404/10</b>	<b>07-Aug-2013</b>		<b>05-Jul-2013</b>	<b>18-Mar-2017</b>
<b>DEC WATER QUALITY CERTIFICATION</b>	<b>11-Apr-2013</b>			
<b>DNR LAND USE</b>				
<b>EAGLE</b>	<b>10-Apr-2013</b>	<b>04-Oct-2013</b>	<b>22-Oct-2013</b>	<b>31-Dec-2015</b>

Progress Date	Environmental Progress Text
<b>30-Apr-2014</b>	A re-evaluation of the impacts associated with project activities that have been added or changed since the CE was signed in March 2013 was approved by FHWA on September 6, 2013; a second re-evaluation that included extension of existing culverts on Glacier Hwy was approved by FHWA on September 12, 2013. A modification of the USACE NWP23 was received on September 20, 2013. A USFWS Eagle Take permit was received on October 22, 2013. Design of interpretive panels is final and proceeding with fabrication; plan for reuse of ANB medallions is final; final architectural documentation of historic bridge is complete.

**Utility Information**

Contact:	Agreement Complete:
Utility Company	Utility Prelim Reloc Estimate
<b>BUCK, JOSEPH T</b>	
<b>ACS of Alaska, Inc (Juneau, Douglas)</b>	<b>110,100</b>
<b>Alaska Electric Light &amp; Power Company</b>	<b>50,000</b>
<b>Alaska Electric Light &amp; Power Company</b>	<b>5,000</b>
<b>GCI Communications</b>	<b>10,000</b>
<b>Juneau, City and Borough of</b>	<b>80,000</b>

Scope Date	Utility Scope Text
<b>09-Sep-2013</b>	The project will relocate existing overhead telecommunication cables between poles 12358 and 12354; relocate overhead fiber optic cable between pole 12372 at Sunset Drive and pole 12357 at Brotherhood Bridge; relocate buried fiber optic cable in the south bridge embankment; relocate guy poles and down-guy assemblies for poles 12356 and 12354; replace existing 16" water main in the bridge; and install new 240/480V transformer on pole 12355 and buried line extension to highway lighting Load Center B.
Progress Date	Utility Progress Text
<b>08-Apr-2014</b>	CBJ Agreement for Special Inspection Services signed 3-17-14.

**Right of Way Information**

Contact:	Row Scope Text
<b>MURPHY, ROBERT B</b>	
Scope Date	Row Scope Text
<b>28-Jan-2011</b>	Right of way acquisition anticipated.
Comment Date	Row Comment Text
<b>28-Jan-2011</b>	Waiting for proposed alignment and typical section to determine right of way impacts.

# Manager FFY Summary Report

AKSAS: **67531**

Fed Proj #: **0959020**

Status: **CONSTRUCTION**

Project ID: **63391**

Name: **JNU N DOUGLAS PAVEMENT  
REHABILITATION ROUNDABOUT TO  
FISH CR**

Manager: **NOZISKA, DAN C**  
Construction Manager: **NOZISKA, DAN C**

Remarks: **Funding: FHWA - NHS funds**

## Obligations (amount in thousands of dollars)

Obligated in		Estimate for Future Obligations			
FFY					
Phase	2014	Phase	Date	Total Par \$	Non-Par GF \$
4	-1,374.3	4	02-Oct-2013	6,707.2	0.0
		4	11-Feb-2014	-1,510.8	0.0

### Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
2	500,000.00	142,639.46	0.00	0.00	357,360.54
4	5,196,391.31	1,537,223.50	1,190,282.10	3,176,580.96	482,586.85
Totals	5,696,391.31	1,679,862.96	1,190,282.10	3,176,580.96	839,947.39

Contractor	Award Date	Award Amount	Expiration Date or Calendar Days
<b>SECON</b>	<b>06-Jan-2014</b>	<b>4,522,796</b>	
Scope Date	Scope Text		
11-Jul-2012	Resurface North Douglas (CDS route 296150) from roundabout (milepoint 0.0000) to Fish Creek Rd (MP 6.000). Replace signs, striping and guardrail as needed. There is one bridge, Kowee Creek Bridge #0870 at the beginning of the project.		
Progress Date	Progress Text		
27-Mar-2014	Contractor issued Coonditional NTP . Awaiting submittals in order to schedule pre con , Anticipate work ssstating in July.		

### **Environmental Information**

Contact	Document	6004 Ce	Expected:	Approved
Environmental Permit Type / Number	Application	Expected Date	Received Date	Expiration Date
<b>CBJ EAGLE</b>			<b>12-Nov-2013</b>	<b>12-May-2015</b>
<b>COE NWP 03</b>			<b>28-Jun-2013</b>	
<b>EAGLE</b>			<b>31-Oct-2013</b>	<b>31-Dec-2014</b>
Progress Date	Environmental Progress Text			
10-Jan-2014	The CE was signed by the Regional Env Manager in June, 2013. DOT&PF Statewide Environmental Office verified authorization for project under NWP 3a and 3c as of June 28, 2013. A bald eagle disturbance permit from FWS was issued on October 31, 2013. A CBJ variance for work within 330 feet of known bald eagle nests was issued on November 12, 2013.			

AKSAS: **67531**

Fed Proj #: **0959020**

Status: **CONSTRUCTION**

Project ID: **63391**

Name: **JNU N DOUGLAS PAVEMENT  
REHABILITATION ROUNDABOUT TO  
FISH CR**

Manager: **NOZISKA, DAN C**  
Construction Manager: **NOZISKA, DAN C**

### Utility Information

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Contact: **BUCK, JOSEPH T**

Agreement Complete:

Scope Date

Utility Scope Text

**11-Sep-2013**

**No utility relocations required for this project. Minor adjustment of water and sewer utility frames and lids done as part of the highway contract.**

Progress Date

Utility Progress Text

**11-Sep-2013**

**Project certified for utilities**

# Manager FFY Summary Report

AKSAS: **67526**

Fed Proj #: **0933028**

Status: **CONSTRUCTION**

Project ID: **40830**

Name: **JNU NORTH EAGLE BEACH KAYAK  
LAUNCH TO BESSIE CREEK**

Manager: **NOZISKA, DAN C**  
Construction Manager: **NOZISKA, DAN C**

Remarks: **Funding: FHWA**

ATP Type ATP DATE  
**PE through Final PSE 07/26/2005**

## Obligations (amount in thousands of dollars)

Obligated in FFY		Estimate for Future Obligations			
Phase	2014	Phase	Date	Total Par \$	Non-Par GF \$
<b>4</b>	<b>2,271.4</b>	<b>4</b>	<b>20-Nov-2013</b>	<b>2,496.9</b>	<b>0.0</b>

### Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
<b>2</b>	<b>700,000.00</b>	<b>579,214.97</b>	<b>0.00</b>	<b>0.00</b>	<b>120,785.03</b>
<b>4</b>	<b>14,983,426.00</b>	<b>14,454,277.43</b>	<b>1,163,440.87</b>	<b>437,758.03</b>	<b>91,390.54</b>
<b>Totals</b>	<b>15,683,426.00</b>	<b>15,033,492.40</b>	<b>1,163,440.87</b>	<b>437,758.03</b>	<b>212,175.57</b>

Contractor	Award Date	Award Amount	Expiration Date or Calendar Days
<b>MILLER CONSTRUCTION CO. LTD.</b>	<b>04-Oct-2011</b>	<b>10,369,300</b>	

Scope Date	Scope Text
<b>26-Jun-2005</b>	<b>Widen and straighten Glacier Hwy from the north Eagle Beach kayak launch site to Bessie Creek. Repave and improve or repair highway drainage as needed.</b>
Progress Date	Progress Text
<b>27-Mar-2014</b>	<b>Contractor in winter shut down and there are on going negotiations to resolve impact of extra rock exvaton on schedule and proeject costs .</b>
Problem Date	Problem Text
<b>01-Oct-2012</b>	<b>As result of the 75' - 100 ' sliver cuts the rock excavation will requires at least 50 % more quantity than planned. This will require a chnge order and a time extension. In order to make progress the contractor will be working throught he winter. It is estimated this will cost an additional \$2 million .</b>

### **Environmental Information**

Contact <b>SCHOLL, JAMES W</b>	Document	<b>Ce Re-</b>	Expected: <b>15-Oct-2010</b>	Approved <b>15-Oct-2010</b>
Environmental Permit Type / Number	Application	Expected Date	Received Date	Expiration Date
<b>ADFG TITLE 16</b>		<b>15-Jun-2010</b>	<b>15-Oct-2010</b>	
<b>CBJ EAGLE</b>	<b>09-May-2011</b>	<b>20-Dec-2011</b>	<b>20-Dec-2012</b>	<b>20-Jun-2013</b>
<b>COE SECTION 404/10</b>	<b>03-Apr-2007</b>	<b>15-Jul-2010</b>	<b>12-Jan-2004</b>	<b>30-Apr-2012</b>
<b>USFWS SPECIAL USE</b>	<b>15-Aug-2011</b>	<b>30-Oct-2011</b>	<b>21-Oct-2011</b>	<b>15-Sep-2011</b>
Progress Date	Environmental Progress Text			
<b>05-Jul-2012</b>	<b>Bald Eagle permit revised to correct current nest locations.</b>			

### **Utility Information**

Contact: <b>THORSTEINSON, FREDRIK</b>	Agreement Complete:
Scope Date	Utility Scope Text
<b>26-Jan-2006</b>	<b>No utility involvement</b>

AKSAS: **67526**

Fed Proj #: **0933028**

Status: **CONSTRUCTION**

Project ID: **40830**

Name: **JNU NORTH EAGLE BEACH KAYAK  
LAUNCH TO BESSIE CREEK**

Manager: **NOZISKA, DAN C**  
Construction Manager: **NOZISKA, DAN C**

## *Right of Way Information*

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Contact: **MURPHY, ROBERT B**

Scope Date

Row Scope Text

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**28-Jan-2011**

**No right of way acquisition anticipated.**

# Manager FFY Summary Report

AKSAS: **69527**

Fed Proj #: **0967007**

Status: **CONSTRUCTION**

Project ID: **57915**

Name: **JNU RIVERSIDE DRIVE REHABILITATION AND WIDENING**

Manager: **NOZISKA, DAN C**

Construction Manager: **NOZISKA, DAN C**

Remarks: **Funding: FHWA**

ATP Type

ATP DATE

CA Env Doc

**07/20/2010**

## Obligations (amount in thousands of dollars)

Phase	Obligated in FFY 2014	Estimate for Future Obligations			
		Phase	Date	Total Par \$	Non-Par GF \$
<b>4</b>	<b>222.0</b>				
		<b>1</b>	<b>02-Jan-2014</b>	<b>256.7</b>	<b>0.0</b>
		<b>1</b>	<b>08-Aug-2014</b>	<b>-77.2</b>	<b>0.0</b>
		<b>1</b>	<b>20-May-2014</b>	<b>-103.8</b>	<b>0.0</b>
		<b>4</b>	<b>02-Jan-2014</b>	<b>45.0</b>	<b>0.0</b>
		<b>4</b>	<b>04-Oct-2013</b>	<b>1,721.8</b>	<b>0.0</b>
		<b>4</b>	<b>08-Aug-2014</b>	<b>84.9</b>	<b>0.0</b>
		<b>4</b>	<b>20-May-2014</b>	<b>114.1</b>	<b>0.0</b>
		<b>7</b>	<b>04-Oct-2013</b>	<b>149.6</b>	<b>0.0</b>

### Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
<b>1</b>	<b>75,672.36</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>75,672.36</b>
<b>2</b>	<b>325,000.00</b>	<b>186,809.69</b>	<b>0.00</b>	<b>0.00</b>	<b>138,190.31</b>
<b>4</b>	<b>1,965,784.12</b>	<b>1,760,824.35</b>	<b>681,746.60</b>	<b>145,208.07</b>	<b>59,751.70</b>
<b>7</b>	<b>149,559.00</b>	<b>32,901.74</b>	<b>31,790.53</b>	<b>110,871.63</b>	<b>5,785.63</b>
<b>Totals</b>	<b>2,516,015.48</b>	<b>1,980,535.78</b>	<b>713,537.13</b>	<b>256,079.70</b>	<b>279,400.00</b>

Contractor	Award Date	Award Amount	Expiration Date or Calendar Days
<b>SECON</b>	<b>31-Dec-2013</b>	<b>1,444,140</b>	

Scope Date	Scope Text
<b>21-Aug-2012</b>	<b>Construct pavement rehabilitation on Riverside Drive between Egan Drive and James Boulevard. Install pedestrian improvements on Riverside Drive between Egan Drive and Mall Rd/Vintage Blvd. Construct drainage improvements on Vintage Boulevard and on Riverside Drive to accommodate new curb and gutter installation.</b>

Progress Date	Progress Text
<b>05-Jun-2014</b>	<b>Match to be paid by City and Borough of Juneau, MOA in process. Contractor is ahead of schedule ,pedestrian access through the project is a concern and the contractor contiues to be reminded this is important.</b>

**Environmental Information**

Contact	Document	Ce Re- Expected:	Approved
<b>SCHEL B,</b>			
<b>Progress Date</b>	<b>Environmental Progress Text</b>		
<b>06-May-2014</b>	<b>Re-Eval for traffic signal control devise addition sent to Statewide NEPA Manager.</b>		



AKSAS: **69527**

Fed Proj #: **0967007**

Status: **CONSTRUCTION**

Project ID: **57915**

Name: **JNU RIVERSIDE DRIVE REHABILITATION  
AND WIDENING**

Manager: **NOZISKA, DAN C**

Construction Manager: **NOZISKA, DAN C**

**Utility Information**

Contact: **BUCK, JOSEPH T**

Agreement Complete:

Utility Company

Utility Prelim Reloc Estimate

**ACS of Alaska, Inc (Juneau, Douglas)**

**86,509**

**GCI Communications**

**26,067**

Scope Date

Utility Scope Text

**06-Sep-2013**

**Underground ACS and GCI telecommunications between poles 12403 and 12404 on Riverside Drive to correct overhead utility clearance problem.**

Progress Date

Utility Progress Text

**11-Sep-2013**

**Certified for Utilities 9-10-13**

**Right of Way Information**

Contact: **MURPHY, ROBERT B**

Scope Date

Row Scope Text

**28-Jan-2011**

**Right of Way acquisition anticipated. Awaiting design.**

# Manager FFY Summary Report

AKSAS: **68740**

Fed Proj #: **0966026**

Status: **CONSTRUCTION**

Project ID: **51529**

Name: **JNU STEPHEN RICHARDS SAFETY & CAPACITY IMPROVEMENTS**

Manager: **NOZISKA, DAN C**

Construction Manager: **NOZISKA, DAN C**

Remarks: **Funding: FHWA**

<u>ATP Type</u>	<u>ATP DATE</u>
<b>CA Env Doc</b>	<b>11/18/2008</b>

## Obligations (amount in thousands of dollars)

Phase	Obligated in FFY 2014	Phase	Date	Total Par \$	Non-Par GF \$
<b>4</b>	<b>209.3</b>	<b>4</b>	<b>17-Dec-2013</b>	<b>232.6</b>	<b>0.0</b>

### Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
<b>2</b>	<b>190,000.00</b>	<b>187,742.84</b>	<b>0.00</b>	<b>2,251.25</b>	<b>5.91</b>
<b>3</b>	<b>125,000.00</b>	<b>17,195.88</b>	<b>0.00</b>	<b>0.00</b>	<b>107,804.12</b>
<b>4</b>	<b>1,428,721.53</b>	<b>1,373,852.23</b>	<b>229,884.92</b>	<b>51,910.39</b>	<b>2,958.91</b>
<b>Totals</b>	<b>1,743,721.53</b>	<b>1,578,790.95</b>	<b>229,884.92</b>	<b>54,161.64</b>	<b>110,768.94</b>

Contractor	Award Date	Award Amount	Expiration Date or Calendar Days
<b>BIDS REJECTED</b>	<b>25-Jan-2013</b>	<b>0</b>	
<b>CHATHAM ELECTRIC</b>	<b>03-Oct-2013</b>	<b>1,214,605</b>	

Scope Date	Scope Text
<b>10-Dec-2013</b>	<b>Grading, paving, sidewalk, curb &amp; gutter, and drainage modifications to add left turn lanes to Stephen Richards and Haloff Way. New signal poles to control Stephen Richards and Haloff Way. Convert Mendenhall Loop signals to Flashing Yellow Arrow. Replacement of signal cabinet and conversion of all signals from loop detectors to radar presence detection using Wavetronix SmartSensor Matrix and SmartSensor Advance. Project also includes removal of existing curb ramps near Fred Meyer and replacement sidewalk and curb level with surrounding terrain.</b>

Progress Date	Progress Text
<b>05-Jun-2014</b>	<b>Contractor has stated on site work and plans to meet the July14,2014 completion date.</b>

Problem Date	Problem Text
<b>02-Oct-2009</b>	<b>Property and Duck Creek issues need to be resolved.</b>

### **Environmental Information**

Contact <b>KELL, MICHAEL W</b>	Document <b>Ce Re-</b>	Expected: <b>20-Oct-2010</b>	Approved
<u>Environmental Permit Type / Number</u>	<u>Application</u>	<u>Expected Date</u>	<u>Received Date</u> <u>Expiration Date</u>
<b>COE NWP 14</b>	<b>06-Aug-2010</b>		<b>19-Sep-2012</b>
<u>Progress Date</u>	<u>Environmental Progress Text</u>		
<b>05-Jun-2013</b>	<b>Wearver revised plan set April 30, 2013. Schempf prepared a CE re-evaluation form which Schempf, Epstein, and Barnett signed April 30, 2013.</b>		

AKSAS: **68740**

Fed Proj #: **0966026**

Status: **CONSTRUCTION**

Project ID: **51529**

Name: **JNU STEPHEN RICHARDS SAFETY & CAPACITY IMPROVEMENTS**

Manager: **NOZISKA, DAN C**

Construction Manager: **NOZISKA, DAN C**

### **Utility Information**

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Contact: **BUCK, JOSEPH T**

Agreement Complete:

Scope Date

Utility Scope Text

**11-Sep-2013**

**No Utility Agreements required for this project.**

Progress Date

Utility Progress Text

**11-Sep-2013**

**No Utility Agreements required for this project; project certified for utilities.**

### **Right of Way Information**

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Contact: **MURPHY, ROBERT B**

Scope Date

Row Scope Text

**28-Jan-2011**

**One easement is likely to be required.**

Comment Date

Row Comment Text

**28-Jan-2011**

**Waiting for environmental document approval to request ATP to appraise and acquir.**

# Manager FFY Summary Report

AKSAS: **67879**

Fed Proj #: **0003137**

Status: **CONSTRUCTION**

Project ID: **50726**

Name: **PSG ROAD IMPROVEMENTS AK104**

Manager: **NOZISKA, DAN C**

Construction Manager: **NOZISKA, DAN C**

Remarks: **Funding: Congressional Earmark. This scope of work will be completed under three projects: PJ 67879 / TI-HPRM-0003(137) Section 1702 Earmark AK104 Design; PJ 69237 / HPRM-0003(138) Section 1702 Earmark AK136 Phase TBA; and PJ 69238 /TI-0003(139) Section 1934 Earmark AK156 Phase TBA.**

ATP Type	ATP DATE
CA Env Doc	09/09/2008

## Obligations (amount in thousands of dollars)

Obligated in FFY		Estimate for Future Obligations			
Phase	2014	Phase	Date	Total Par \$	Non-Par GF \$
2	-9.1	1	08-Jan-2014	-10.3	0.0
3	9.1	2	25-Jun-2014	-10.0	0.0
4	184.3	3	07-Mar-2014	10.0	0.0
		4	08-Jan-2014	202.6	0.0

### Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
2	1,007,274.00	1,002,041.49	0.00	0.00	5,232.51
3	137,500.00	134,433.26	0.00	0.00	3,066.74
4	5,477,655.50	5,451,767.42	4,738.65	25,492.62	395.46
Totals	6,622,429.50	6,588,242.17	4,738.65	25,492.62	8,694.71

Contractor	Award Date	Award Amount	Expiration Date or Calendar Days
<b>SECON</b>	<b>08-Aug-2012</b>	<b>3,761,496</b>	
Scope Date	Scope Text		
06-Aug-2008	Improvements include resurfacing, sub-base replacement, new sidewalks, storm drain repairs, utility upgrades, ect. As determined by the City's priorities and available funding. This scope of work will be completed under three projects. PJ 67879 / TI-HPRM-0003(137) Section 1702 Earmark AK 104 Design; PJ 69237 / HPRM -0003(138) Section 1702 Earmark AK 136 Phase TBA; and PJ 69238 / TI-HPRM-0003(137) Design.		
Progress Date	Progress Text		
27-Mar-2014	Proeject on hold , awaiting contractor to complete some curb & gutter repalcement. Required before may2, 2014.		
Problem Date	Problem Text		
01-Oct-2012	The contractor's local concrete supplier has decided to not do the project and thay are reorgnzing thier team . The concrete installer , a DBE, was also to acruire the concrte and so his sub ciontract has to be modified with the approval of the DOT Civil Rights office . This could effect the schedule.		

AKSAS: **67879**

Fed Proj #: **0003137**

Status: **CONSTRUCTION**

Project ID: **50726**

Name: **PSG ROAD IMPROVEMENTS AK104**

Manager: **NOZISKA, DAN C**

Construction Manager: **NOZISKA, DAN C**

***Environmental Information***

Contact **KELL, MICHAEL W** Document **Ce** Expected: **30-Oct-2010** Approved

Progress Date Environmental Progress Text

**31-May-2012** Project proceeded and ROW working on easements

***Utility Information***

Contact: **GWALTNEY, CYNTHIA R**

Agreement Complete:

Scope Date Utility Scope Text

**29-Dec-2011** Reimbursable service agreement for repair of 18" sewer main

Progress Date Utility Progress Text

**03-Aug-2012** RSA 3-68165-12-07 has been signed by the City of Petersburg. Change Order 1 for the adjustment of the RSA to the actual bid was signed by the utility 7/26/2012.

***Right of Way Information***

Scope Date Row Scope Text

**28-Jan-2011** Will likely need to acquire temporary construction easements.

## Manager FFY Summary Report

AKSAS: **68165**

Fed Proj #:

Status: **CONSTRUCTION**

Project ID: **63362**

Name: **PSG SEWER MAIN REPAIRS**

Manager: **NOZISKA, DAN C**

Construction Manager: **NOZISKA, DAN C**

Remarks: **Funding: City of Petersburg**

### Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
<b>4</b>	<b>23,742.00</b>	<b>21,808.87</b>	<b>0.00</b>	<b>0.00</b>	<b>1,933.13</b>
<b>Totals</b>	<b>23,742.00</b>	<b>21,808.87</b>	<b>.00</b>	<b>.00</b>	<b>1,933.13</b>

Scope Date	Scope Text
<b>05-Jul-2012</b>	<b>The City of Petersburg has requested that a repair to their existing 18" sanitary sewer facility on Nordic Drive be made during Petersburg Road Improvement Project No. 67879. They will reimburse costs incurred through RSA #3-68165-12-07.</b>
Progress Date	Progress Text
<b>02-Aug-2012</b>	<b>The project was bid with Petersburg Road Improvements #67879. Bids were opened on July 20, 2012</b>

AKSAS: **67461**

Fed Proj #:

Status: **CONSTRUCTION**

Project ID: **63964**

Name: **SER AEL&P FACILITY BETTERMENT**

Manager: **NOZISKA, DAN C**

Construction Manager: **NOZISKA, DAN C**

Remarks:

**Obligations (amount in thousands of dollars)**

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
<b>4</b>	<b>3,792.64</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,792.64</b>
<b>Totals</b>	<b>3,792.64</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>3,792.64</b>

Scope Date	Scope Text
16-Oct-2012	The ADOT Contractor will install 4" PVC Schedule 40 conduit for AEL&P from Station 1+85 to 2+39 (in the sidewalk of the bridge). This will leave 12" stub out on either side of the bridge for AEL&P to connect to. The Contractor will provide trenching, bedding, and backfill from the existing AEL&P structure at approximate Station 1+31, 60' right to the location of the proposed junction box at approximate Station 1+67, 23' left and continue the trench on the conduit match point at 1+85. The Contractor will also provide trenching, bedding, and backfill from the conduit match point at 2+39 to the project limits at approximate Station 3+17, 21' right. AEL&P will provide 4" PVC conduit, vault and qualified personnel to install the vault and conduit system. AEL&P will coordinate with the ADOT Project Engineer, Contractor and GCI to facilitate this work. This is a joint trench shared between AEL&P and GCI. Should AEL&P choose to continue the conduit system outside of the project limits, they shall coordinate with the ADOT Project Engineer and Contractor as well as obtain any necessary permits for the work.

## Manager FFY Summary Report

AKSAS: **69475**

Fed Proj #: **0003148**

Status: **COMPLETED**

Project ID: **60516**

Name: **GST PUBLIC DOCK AND FLOATS**

Manager: **NOZISKA, DAN C**

Construction Manager: **NOZISKA, DAN C**

Remarks: **Funding: FHWA, Denali Commission &  
Local Match also see PJ 69909**

### Obligations (amount in thousands of dollars)

Estimate for Future Obligations

Phase	Date	Total Par \$	Non-Par GF \$
4	08-Aug-2014	0.0	0.0
4	12-Aug-2014	0.0	0.0
4	21-Jul-2014	0.0	1.0

#### Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
4	1,188,410.91	1,188,410.91	8.04	0.00	0.00
Totals	1,188,410.91	1,188,410.91	8.04	.00	.00

Scope Date	Scope Text
08-Jul-2011	<p><b>Construct a breakwater float adjacent to the Gustavus Causeway to provide small boat mooring and protection from Icy Straits. Reposition existing timber floats. Supplement existing mooring capacity with additional floats. This project was designed under two separate Denali Grants in projects 69343 &amp; 69347 in the amount of \$99860.80. Partial construction funding in the amount of \$812,500.00 is under project 69909.</b></p>
Progress Date	Progress Text
01-Mar-2012	<p><b>Project being tracked under AKSAS # 69909</b></p>



## Manager FFY Summary Report

AKSAS: **69909**

Fed Proj #: **DC-01158-01**

Status: **COMPLETED**

Project ID: **60210**

Name: **GST TRANSIENT VESSEL MOORING FACILITY**

Manager: **NOZISKA, DAN C**

Construction Manager: **NOZISKA, DAN C**

Remarks: **Funding: Denali Commission Grant & FBDA  
Funds FHWA PJ is 69475**

### Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
<b>4</b>	<b>812,500.00</b>	<b>659,009.37</b>	<b>0.00</b>	<b>0.00</b>	<b>153,490.63</b>
<b>Totals</b>	<b>812,500.00</b>	<b>659,009.37</b>	<b>.00</b>	<b>.00</b>	<b>153,490.63</b>

Contractor	Award Date	Award Amount	Expiration Date or Calendar Days
<b>TRUCANO CONSTRUCTION</b>	<b>26-Sep-2011</b>	<b>1,377,485</b>	

Scope Date	Scope Text
<b>01-Feb-2011</b>	<b>Construct a breakwater float adjacent to the Gustavus Causeway, to provide small boat mooring and protection from Icy Straight. Reposition existing timber floats. Supplement existing mooring capacity with additional floats. Other work as necessary.</b>
Progress Date	Progress Text
<b>27-Mar-2014</b>	<b>Contractor called back to make some repairs as result of storm damage and a new proejct is in planning to complete the repairs.</b>
Problem Date	Problem Text
<b>01-Oct-2012</b>	<b>We have rejected a claim form Trucano's subcontractor , SIS . Trucano has been informed to follow procedure per specifications, we are awaiting official rsnponse , deadline is October 26 ,2012.</b>

#### **Environmental Information**

Contact **SCHOLL, JAMES W** Document **Ce** Expected: Approved

Progress Date	Environmental Progress Text
<b>07-Jul-2011</b>	<b>Environmental document completed. Permits obtained. Permits listed under project 68343 GST Smal Boat Float Design</b>

# Manager FFY Summary Report

AKSAS: **67432**

Fed Proj #: **000S813**

Status: **COMPLETED**

Project ID: **62679**

Name: **JNU AREA WIDE ROAD PAVEMENT  
REHABILITATION**

Manager: **NOZISKA, DAN C**  
Construction Manager: **NOZISKA, DAN C**

Remarks: **NHS Funded**

## Obligations (amount in thousands of dollars)

### Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
<b>2</b>	<b>44,358.50</b>	<b>44,358.50</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>4</b>	<b>2,309,364.15</b>	<b>2,013,027.94</b>	<b>195.84</b>	<b>77,099.99</b>	<b>219,236.22</b>
<b>Totals</b>	<b>2,353,722.65</b>	<b>2,057,386.44</b>	<b>195.84</b>	<b>77,099.99</b>	<b>219,236.22</b>

Contractor	Award Date	Award Amount	Expiration Date or Calendar Days
<b>SECON</b>	<b>11-Jan-2013</b>	<b>1,687,831</b>	

Scope Date	Scope Text
<b>22-Mar-2012</b>	<b>Road rehabilitation on Glacier Highway and Channel Drive consisting of pavement resurfacing. Existing pedestrian ramps at street intersections would be upgraded to ADA standards. The work will not result in any new ground disturbance and no new ditching or culvert work is planned.</b>

Progress Date	Progress Text
<b>01-Oct-2013</b>	<b>Project physically complete , closeout to be began</b>

### ***Environmental Information***

Contact <b>SCHELB,</b>	Document <b>6004 Ce</b>	Expected:	Approved
Progress Date	Environmental Progress Text		
<b>23-Jul-2012</b>	<b>CE Document signed by REM on 7/6/2012. Statewide Concurrence received on 7/10/2012.</b>		

# Manager FFY Summary Report

AKSAS: **68979**

Fed Proj #: **0003144**

Status: **COMPLETED**

Project ID: **52929**

Name: **JNU BASIN ROAD TRESTLE, BRIDGE #948**

Manager: **NOZISKA, DAN C**

Construction Manager: **NOZISKA, DAN C**

Remarks: **Funding: FHWA ENV DOC and CE completed under PJ 68644**

ATP Type

ATP DATE

CA Env Doc

09/18/2009

## Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
2	31,580.00	21,579.80	0.00	0.00	10,000.20
4	1,875,906.90	1,817,765.57	9.38	18,824.32	39,317.01
Totals	1,907,486.90	1,839,345.37	9.38	18,824.32	49,317.21

Contractor	Award Date	Award Amount	Expiration Date or Calendar Days
<b>SILVER BOW CONSTRUCTION</b>	<b>11-Jul-2011</b>	<b>1,256,788</b>	

Scope Date	Scope Text
12-Mar-2009	<b>IDENTIFY AND REMEDY DEFICIENCIES, INCLUDING POSSIBLE REPLACEMENT OF THE BASIN ROAD TRESTLE, BRIDGE #948.</b>

**ENVIRONMENTAL DOCUMENTAL APPROVAL WAS DONE UNDER PROJECT 68644.**

Progress Date	Progress Text
01-Oct-2013	Project cloeout in progress

### Utility Information

Contact: **THORSTEINSON, FREDRIK** Agreement Complete:

<u>Utility Company</u>	<u>Utility Prelim Reloc Estimate</u>
<b>ACS of Alaska, Inc</b>	<b>20,000</b>

Scope Date	Utility Scope Text
28-Sep-2010	<b>Remove existing 25 pair telephone cable from bridge to temporarily bypass the work site and reattach new cable in conduit on completion of bridge rehab. Relocate one existing utility pole, guy and anchor and two pedestals.</b>

Progress Date	Utility Progress Text
31-Jan-2011	<b>Utility relocation agreement has been signed by ACS and is waiting for phase 4 funding to be approved.</b>

### Right of Way Information

Contact: **MURPHY, ROBERT B**

Scope Date	Row Scope Text
28-Jan-2011	<b>No right of way acquisition anticipated.</b>

# Manager FFY Summary Report

AKSAS: **69402**

Fed Proj #: **0932048**

Status: **COMPLETED**

Project ID: **60250**

Name: **JNU EGAN DRIVE YANDUKIN  
INTERSECTION SAFETY  
ENHANCEMENTS**

Manager: **NOZISKA, DAN C**  
Construction Manager: **NOZISKA, DAN C**

Remarks: **Funding: FHWA**

## Obligations (amount in thousands of dollars)

### Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
2	97,200.00	71,632.75	0.00	0.00	25,567.25
4	840,510.00	824,551.48	0.00	14,293.75	1,664.77
Totals	937,710.00	896,184.23	.00	14,293.75	27,232.02

Contractor	Award Date	Award Amount	Expiration Date or Calendar Days
<b>SECON</b>	<b>20-Apr-2012</b>	<b>643,875</b>	

Scope Date	Scope Text
23-Feb-2011	The existing 14-foot median will be reduced to provide approx. eight more feet of turning lane offset. A contingency is provided to account for drainage issues that will have to be resolved in the design process.
Progress Date	Progress Text
02-Aug-2013	Closeout process ongoing
Problem Date	Problem Text
28-Nov-2012	A reterst of the oil has indicated a different grade than what was specified had been intermixed with the reuired oil. Performance tests indicate the asphalt concrete mix will be accpatble . The contractor has been notified this practice is unaccptable .

### **Environmental Information**

Contact <b>GENDRON, JANE D</b>	Document <b>6004 Ce</b>	Expected:	Approved
Progress Date	Environmental Progress Text		
03-Oct-2011	HQ signed the CE Documentation Form 6 September 2011.		

# Manager FFY Summary Report

AKSAS: **69335**

Fed Proj #: **000S711**

Status: **COMPLETED**

Project ID: **55751**

Name: **JNU PEDESTRIAN REFUGE ISLANDS**

Manager: **NOZISKA, DAN C**

Construction Manager: **NOZISKA, DAN C**

Remarks: **Funding: FHWA**

ATP Type	ATP DATE
<b>CA Env Doc</b>	<b>09/30/2009</b>

## Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
<b>2</b>	<b>92,395.00</b>	<b>74,687.75</b>	<b>0.00</b>	<b>0.00</b>	<b>17,707.25</b>
<b>4</b>	<b>218,361.00</b>	<b>190,500.85</b>	<b>0.00</b>	<b>2,200.00</b>	<b>25,660.15</b>
<b>Totals</b>	<b>310,756.00</b>	<b>265,188.60</b>	<b>.00</b>	<b>2,200.00</b>	<b>43,367.40</b>

Contractor	Award Date	Award Amount	Expiration Date or Calendar Days
<b>ARETE CONSTRUCTION</b>	<b>25-Nov-2011</b>	<b>125,850</b>	

Scope Date	Scope Text
<b>03-Nov-2009</b>	<b>Install three pedestrian refuge islands at the following locations. CDS Route 296229 Glacier Hwy/Lemon Rd. Juneau - mile point .08 at bus stop. Refuge will be placed between the two driving lanes; CDS Route 296500 Riverside Dr. &amp; Egan intersection, Juneau, mile point 0.00. Refuge will be placed between the right turn lane from Egan and the Riverside Northbound lane; CDS Route 296229 Glacier Hwy/Lemon Rd., Juneau - Mile Point 1.681. Refuge will be placed between the bus stop and Switzer trailer park.</b>
Progress Date	Progress Text
<b>21-May-2013</b>	<b>Closeout ongoing .</b>
Problem Date	Problem Text
<b>07-Jul-2011</b>	<b>Disregard the funding problem of 1/5/2010.</b>

The problems associated with the proposed Walmart refuge island were resolved by removing it from the project scope. ADA problems associated with the Fred Meyer refuge island were resolved by adding new sidewalk, curb, and curb ramp to the project scope.

### **Environmental Information**

Contact <b>GANN, DAVID J</b>	Document <b>Ce</b>	Expected: <b>10-Jul-2010</b>	Approved
Progress Date	Environmental Progress Text		
<b>29-Sep-2011</b>	<b>New CE process required because of a scope change. PCE completed and signed 7/26/2011</b>		

AKSAS: **69340**

Fed Proj #:

Status: **COMPLETED**

Project ID: **55411**

Name: **JNU THANE ROAD PAVEMENT  
REHABILITATION**

Manager: **NOZISKA, DAN C**  
Construction Manager: **NOZISKA, DAN C**

Remarks: **Funding: State Funds Cruise Ship Related**

**Obligations (amount in thousands of dollars)**

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
2	320,890.00	320,879.33	0.00	0.00	10.67
3	14,000.00	13,532.05	0.00	0.00	467.95
4	5,165,110.00	4,985,428.25	8.03	17,846.97	161,834.78
<b>Totals</b>	<b>5,500,000.00</b>	<b>5,319,839.63</b>	<b>8.03</b>	<b>17,846.97</b>	<b>162,313.40</b>

Contractor	Award Date	Award Amount	Expiration Date or Calendar Days
<b>SECON</b>	<b>30-Nov-2011</b>	<b>4,059,696</b>	

Scope Date 22-Sep-2009 Scope Text Rehabilitate the highway and replace the drainage improvements as required.

Progress Date 02-Aug-2013 Progress Text The closeout process is ongoing

**Environmental Information**

Contact	Document	Env	Expected:	Approved
Environmental Permit Type / Number	Application	Expected Date	Received Date	Expiration Date
<b>ADFG TITLE 16</b>		<b>10-Aug-2011</b>	<b>15-Apr-2011</b>	<b>23-Sep-2011</b>
<b>CBJ EAGLE</b>		<b>11-May-2011</b>		<b>11-May-2011</b>
<b>COE NWP 14</b>		<b>19-Aug-2011</b>	<b>15-Apr-2011</b>	<b>22-Aug-2011</b> <b>18-Mar-2012</b>
<b>DEC WATER QUALITY CERTIFICATION USFWS SPECIAL USE</b>		<b>19-Aug-2011</b>	<b>15-Apr-2011</b>	<b>22-Aug-2011</b> <b>22-Aug-2016</b>
		<b>01-Apr-2011</b>	<b>01-May-2011</b>	<b>19-May-2011</b> <b>31-Dec-2011</b>

Progress Date 19-Oct-2012 Environmental Progress Text Contractor provided eagle monitoring report forwarded to USFWS.

Scope Date 31-Jan-2011 Utility Scope Text No utility relocation is anticipated on this project

**Right of Way Information**

Contact: **MURPHY, ROBERT B**

Scope Date 28-Jan-2011 Row Scope Text Awaiting preliminary design to determine right of way needs.

# Manager FFY Summary Report

AKSAS: **68045**

Fed Proj #: **000S806**

Status: **COMPLETED**

Project ID: **62022**

Name: **JNU YANDUKIN DR/SHELL SIMMONS  
PAVEMENT REHABILITATION**

Manager: **NOZISKA, DAN C**  
Construction Manager: **NOZISKA, DAN C**

Remarks: **funding: FHWA**

## Obligations (amount in thousands of dollars)

### Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
<b>2</b>	<b>62,419.89</b>	<b>62,419.89</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>4</b>	<b>2,662,266.00</b>	<b>2,333,965.05</b>	<b>0.00</b>	<b>158,903.52</b>	<b>169,397.43</b>
<b>Totals</b>	<b>2,724,685.89</b>	<b>2,396,384.94</b>	<b>.00</b>	<b>158,903.52</b>	<b>169,397.43</b>

Contractor	Award Date	Award Amount	Expiration Date or Calendar Days
<b>SECON</b>	<b>11-Jan-2013</b>	<b>1,896,296</b>	

Scope Date	Scope Text
<b>27-Dec-2011</b>	<b>Road rehabilitation consisting of pavement resurfacing and minor drainage improvements as required. Work may include upgrades to or replacement of curb and gutter, and sidewalk. New pedestrian facilities will be constructed as appropriate.</b>

Progress Date	Progress Text
<b>01-Oct-2013</b>	<b>Project completion extended to repair street lights and replace defective handicap ramps.</b>

***Environmental Information***

Contact <b>SCHELB,</b>	Document <b>6004 Ce</b>	Expected:	Approved
Progress Date	Environmental Progress Text		
<b>23-Jul-2012</b>	<b>CE Document signed by REM on 7/12/2012. Statewide concurrence received on 7/13/2012.</b>		

# Manager FFY Summary Report

AKSAS: **69192**

Fed Proj #: **000S712**

Status: **COMPLETED**

Project ID: **55752**

Name: **SEA AREAWIDE FLASHING YELLOW  
ARROW (FYA) SIGNAL UPGRADE**

Manager: **NOZISKA, DAN C**  
Construction Manager: **NOZISKA, DAN C**

Remarks: **Funding: FHWA**

ATP Type	ATP DATE
CA Env Doc	09/30/2009
PE through Final PSE	04/29/2010

## Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
2	135,000.00	58,383.70	0.00	0.00	76,616.30
4	1,604,854.00	1,428,015.83	4.69	164,015.08	12,823.09
Totals	1,739,854.00	1,486,399.53	4.69	164,015.08	89,439.39

Contractor	Award Date	Award Amount	Expiration Date or Calendar Days
<b>EVER ELECTRIC INC DBA ISLAND ELECTRIC</b>	<b>31-Jan-2012</b>	<b>1,331,735</b>	

Scope Date	Scope Text
<b>03-Nov-2009</b>	<b>The project replaces existing protected permissive phases with flashing yellow arrows at eight signalized intersections (Main St. &amp; Egan Dr., Riverside Dr. and Riverwood Dr., &amp; Vintage Blvd., Mendenhall Loop Rd. &amp; Valley Blvd., Glacier Hwy. &amp; Sunny Point, Washington St. &amp; S. Tongass Hwy (Ketchikan), and Carlanna Lake Rd &amp; S. Tongass Hwy (Ketchikan); and installs flashing yellow arrow indications at four signalized intersections with exclusive left turn lanes with permissive only indications (Salmon Creek &amp; Egan Dr., Glacier Hwy &amp; Jordan St., Glacier Hwy &amp; Shell Simmons Dr., &amp; Katlian St. &amp; Halibut Pt. Rd.,(Sitka). The Project as submitted would only have installed flashing yellow arrow indications at two intersections with protected only left turn phasing (10th St., &amp; Egan Dr., &amp; Mendenhall Loop Rd. &amp; Atlin Dr.) but these two sites were removed from the scope per instruction from the State Traffic and Safety Engineer.</b>

Progress Date	Progress Text
<b>01-Oct-2013</b>	<b>Project closeout in process</b>

Problem Date	Problem Text
<b>26-May-2011</b>	<b>Funding received - problem resolved.</b>

### **Environmental Information**

Contact **GENDRON, JANE D** Document **6004 Ce** Expected: Approved

Progress Date	Environmental Progress Text
<b>13-Jun-2011</b>	<b>CE signed by HQ staff June 13, 2011.</b>



## Engineering Manager: Vic Winters

*\*Sorted Alphabetically*

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69571	KTN S. Tongass Hwy. Deermond to USCG Base Pavement Rehab	93
69381	PSG Airport Runway Safety Area Improvements Stage IV	94
69298	SIT A/P Runway Safety Area, Taxiway, & Seaplane Improvement	95
69652	SIT Rocky Guitierrez Airport Runway Overlay	97
67427	SIT Sawmill Creek Rd. Pavement Rehab (Roundabout to Jeff Davis)	98

## Manager FFY Summary Report

AKSAS: **67877**

Fed Proj #: **0922008**

Status: **CONSTRUCTION**

Project ID: **44714**

Name: **KTN GRAVINA ISLAND ACCESS AK013**

Manager: **WINTERS, VIC**

Construction Manager: **WINTERS, VIC**

Remarks: **Funding: FHWA**

### Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
<b>3</b>	<b>4,629,322.00</b>	<b>252,827.74</b>	<b>0.00</b>	<b>0.00</b>	<b>4,376,494.26</b>
<b>Totals</b>	<b>4,629,322.00</b>	<b>252,827.74</b>	<b>.00</b>	<b>.00</b>	<b>4,376,494.26</b>

Scope Date	Scope Text
<b>09-Oct-2006</b>	<p><b>To provide environmental documentation and engineering for the construction of a transportation link between the Islands of Revilliagigedo and Gravina. Environmental documentation and engineering will be undertaken for all reasonable alternatives. Alternatives may include bridges, tubes and tunnels. Termini and length of alternatives are unknown until completion of a draft environmental document.</b></p>

Progress Date	Progress Text
<b>28-Feb-2012</b>	<p><b>High Priority Demo ID #AK013 (80%)</b>  <b>No activity</b></p>

# Manager FFY Summary Report

AKSAS: **69422**

Fed Proj #: **0937(34)**

Status: **CONSTRUCTION**

Project ID: **60357**

Name: **PSG FERRY TERMINAL IMPROVEMENTS**

Manager: **WINTERS, VIC**

Construction Manager: **WINTERS, VIC**

Remarks: **Funding: FHWA**

## Obligations (amount in thousands of dollars)

Estimate for Future Obligations

Phase	Date	Total Par \$	Non-Par GF \$
<b>2</b>	<b>15-Jan-2014</b>	<b>0.0</b>	<b>0.0</b>

### Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
<b>2</b>	<b>105,881.00</b>	<b>105,880.50</b>	<b>0.00</b>	<b>0.00</b>	<b>0.50</b>
<b>4</b>	<b>3,038,907.29</b>	<b>2,910,232.16</b>	<b>5,708.95</b>	<b>32,837.22</b>	<b>95,837.91</b>
<b>Totals</b>	<b>3,144,788.29</b>	<b>3,016,112.66</b>	<b>5,708.95</b>	<b>32,837.22</b>	<b>95,838.41</b>

Contractor	Award Date	Award Amount	Expiration Date or Calendar Days
<b>TAMICO, INC.</b>	<b>07-Aug-2012</b>	<b>2,095,400</b>	

<u>Scope Date</u>	<u>Scope Text</u>
<b>17-Jun-2011</b>	<b>Remove and replace up to four existing pile supported mooring and breasting dolphins at the Petersburg Ferry Terminal.</b>
<u>Progress Date</u>	<u>Progress Text</u>
<b>06-Mar-2014</b>	<b>Contractor equipment expected to be on-site week of 3/10. Final inspection to be scheduled upon verification the final work is complete.</b>
<u>Problem Date</u>	<u>Problem Text</u>
<b>02-Aug-2012</b>	<b>No issues or problems.</b>

### ***Environmental Information***

Contact <b>TAYLOR, JILL A</b>	Document <b>Ce</b>	Expected:	Approved
<u>Progress Date</u>	<u>Environmental Progress Text</u>		
<b>05-Jan-2012</b>	<b>Received Nationwide Verification for project under NWP 3(a) on 1/5/2012.</b>		

AKSAS: **69432**

Fed Proj #: **0943025**

Status: **CONSTRUCTION**

Project ID: **60358**

Name: **WRG FERRY TERMINAL IMPROVEMENTS**

Manager: **WINTERS, VIC**

Construction Manager: **WINTERS, VIC**

Remarks: **Funding: FHWA (SHAK Funds)**

**Obligations (amount in thousands of dollars)**

Obligated in FFY 2014		Estimate for Future Obligations			
Phase		Phase	Date	Total Par \$	Non-Par GF \$
2	0.0	2	25-Oct-2013	0.0	0.0
4	108.4	4	12-Mar-2014	135.5	0.0

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
2	150,680.65	150,680.65	0.00	0.00	0.00
4	2,435,425.63	2,317,126.56	76.06	13,185.72	105,113.35
<b>Totals</b>	<b>2,586,106.28</b>	<b>2,467,807.21</b>	<b>76.06</b>	<b>13,185.72</b>	<b>105,113.35</b>

Contractor	Award Date	Award Amount	Expiration Date or Calendar Days
<b>PACIFIC PILE &amp; MARINE</b>	<b>20-Dec-2012</b>	<b>1,934,860</b>	

Scope Date	Scope Text
22-Jun-2011	Reconstruct five defective mooring dolphin structures and associated access catwalks, refurbish the transfer bridge lift beam, replace deteriorated electrical conduits, place cathodic protection anodes on new and existing offshore structures, reconstruct the uplands approach area and place a security fence at the head of the transfer bridge, and replace a deteriorated pursers shack at the Wrangell Ferry Terminal facility.
Progress Date	Progress Text
31-Jan-2014	Final inspection complete as of 11/15/13. Additional electrical work added to contract complete as of 1/21/14.
Problem Date	Problem Text
28-Dec-2012	No issues or problems.

**Environmental Information**

Contact	Document	Ce	Expected:	Approved
Environmental Permit Type / Number	Application	Expected Date	Received Date	Expiration Date
<b>COE NWP 03</b>	<b>25-May-2012</b>	<b>15-Jul-2012</b>	<b>13-Jul-2012</b>	<b>13-Jul-2017</b>
Progress Date	Environmental Progress Text			
26-Oct-2012	Nationwide Permit 3(a) issued 7/13/12. New CE signed on 7/30/12.			

## Manager FFY Summary Report

AKSAS: **69200**

Fed Proj #: **AK-70-X002**

Status: **COMPLETED**

Project ID: **55890**

Name: **ANNETTE BAY FERRY TERMINAL**

Manager: **WINTERS, VIC**

Construction Manager: **WINTERS, VIC**

Remarks: **Funding: FTA**

<u>ATP Type</u>	<u>ATP DATE</u>
<b>PE through Final PSE</b>	<b>10/01/2009</b>
<b>Construction</b>	<b>10/08/2010</b>

### Obligations (amount in thousands of dollars)

Estimate for Future Obligations

<u>Phase</u>	<u>Date</u>	<u>Total Par \$</u>	<u>Non-Par GF \$</u>
<b>4</b>	<b>20-Dec-2013</b>	<b>558.2</b>	<b>0.0</b>

#### Project Funding and Expenditure Summary (amounts in dollars)

<u>Phase</u>	<u>Programmed</u>	<u>Expended</u>	<u>Exp Last Month</u>	<u>Encumbrance</u>	<u>Balance</u>
<b>2</b>	<b>263,130.77</b>	<b>263,130.77</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>4</b>	<b>10,750,005.00</b>	<b>10,302,609.33</b>	<b>262,654.79</b>	<b>373,791.64</b>	<b>73,604.03</b>
<b>Totals</b>	<b>11,013,135.77</b>	<b>10,565,740.10</b>	<b>262,654.79</b>	<b>373,791.64</b>	<b>73,604.03</b>

<u>Contractor</u>	<u>Award Date</u>	<u>Award Amount</u>	<u>Expiration Date or Calendar Days</u>
<b>SOUTHEAST ROAD BUILDERS</b>	<b>17-May-2011</b>	<b>8,577,504</b>	

<u>Scope Date</u>	<u>Scope Text</u>
<b>17-Nov-2009</b>	<b>Construct a new side berth ferry terminal in Annette Bay for use as a day port or overnight home port for the AMHS vessel MV Lituya. Project includes excavation of rock materials and associated paved upland improvements to provide vehicle staging lanes, parking areas, a covered waiting shelter and passenger drop-off structure. The upland improvements further includes provision of area electrical lighting and shore tie power to the vessel. The marine terminal consists of a steel float system equipped with a fender system and supporting a steel vehicle transfer bridge to shore. The steel float is restrained by pile supported dolphin structures.</b>
<u>Progress Date</u>	<u>Progress Text</u>
<b>31-Jan-2014</b>	<b>All physical work complete. Department involved in contractual dispute with contractor.</b>
<u>Problem Date</u>	<u>Problem Text</u>
<b>02-Aug-2013</b>	<b>Contractor submitted claim for equitable adjustment on 7/15/13. Response was sent to acknowledge receipt on 7/15/13.</b>

#### **Environmental Information**

Contact <b>SCHOLL, JAMES W</b>	Document	Ce Re-	Expected: <b>27-Aug-2010</b>	Approved <b>27-Aug-2010</b>
<u>Environmental Permit Type / Number</u>	<u>Application</u>	<u>Expected Date</u>	<u>Received Date</u>	<u>Expiration Date</u>
<b>COE SECTION 404/10</b>			<b>24-Jan-2009</b>	<b>31-Dec-2013</b>
<u>Progress Date</u>	<u>Environmental Progress Text</u>			
<b>30-Jan-2012</b>	<b>Will assist Construction upon request.</b>			

# Manager FFY Summary Report

AKSAS: **67599**

Fed Proj #: **0003053**

Status: **COMPLETED**

Project ID: **16663**

Name: **GST CAUSEWAY REPLACEMENT AK139**

Manager: **WINTERS, VIC**

Construction Manager: **WINTERS, VIC**

Remarks: **Funding: ARRA please see Pjs, 69139 & 69118**

ATP Type	ATP DATE
CA Env Doc	04/15/1998
CA Appraise Acquire	09/17/2008
PE through Final PSE	09/17/2008
Construction	04/27/2009

## Obligations (amount in thousands of dollars)

Obligated in FFY 2014		Estimate for Future Obligations			
Phase	2014	Phase	Date	Total Par \$	Non-Par GF \$
2	-31.8	2	25-Oct-2013	-39.8	-20.0

### Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
2	542,745.06	542,745.06	0.00	0.00	0.00
3	20,000.00	13,777.08	0.00	0.00	6,222.92
4	21,796,917.00	21,786,200.73	0.00	4,452.40	6,263.87
<b>Totals</b>	<b>22,359,662.06</b>	<b>22,342,722.87</b>	<b>.00</b>	<b>4,452.40</b>	<b>12,486.79</b>

Contractor	Award Date	Award Amount	Expiration Date or Calendar Days
<b>WESTERN MARINE CONSTRUCTION (WA)</b>	<b>16-Apr-2009</b>	<b>16,952,310</b>	

Scope Date	Scope Text
23-Mar-1998	Replace the existing Gustavus dock and trestle with a multi-modal roll-on and roll-off marine transfer facility capable of mooring ferry boats, large freighters, freight and petroleum barges, transport vessels and sightseeing vessels. Trestle will be two vehicle lanes and a pedestrian-bicycle lane.

Updated 4/24/09: Construct a multi-modal roll-on and roll-off marine transfer facility approach trestle and staging area to serve the amhs ferries and capable moorning large freighters and petroleum barges, transport vessels and sightseeing vessels. Trestle will provide two vehicle lanes and a pedestrian - bicycle lane. The existing dock and trestle will be removed.

Progress Date	Progress Text
02-Jan-2014	All work physically complete.

Problem Date	Problem Text
20-Jun-2011	AMHS began weekly service in May and a Homeland Security/USCG security inspection revealed additional barricades and gates needed to be installed - RFP 22 issued 6/20/11.

### Environmental Information

Contact	Document	Ea	Expected:	Approved
<b>MOREHOUSE,</b>			<b>15-Jun-2008</b>	<b>14-Aug-2008</b>
Environmental Permit Type / Number	Application	Expected Date	Received Date	Expiration Date
<b>COE SECTION 404</b>	<b>28-Apr-2008</b>	<b>30-Jul-2008</b>	<b>08-Jan-2009</b>	<b>31-Jan-2014</b>
<b>DNR (DCOM) - PROPOSED ACMP CONSISTENCY</b>	<b>02-May-2008</b>	<b>25-Jul-2008</b>	<b>25-Jul-2008</b>	

## Manager FFY Summary Report

AKSAS: **67599**

Fed Proj #: **0003053**

Status: **COMPLETED**

Project ID: **16663**

Name: **GST CAUSEWAY REPLACEMENT AK139**

Manager: **WINTERS, VIC**

Construction Manager: **WINTERS, VIC**

Environmental Permit Type / Number	Application	Expected Date	Received Date	Expiration Date
<b>DNR LAND USE</b>	<b>20-Nov-2007</b>		<b>15-Aug-2009</b>	
<b>NPDES NOI</b>		<b>01-Sep-2009</b>		
Progress Date	Environmental Progress Text			
<b>27-Mar-2009</b>	<b>All permits in hand.</b>			

**Plan to contract for design of Rink Creek Rd. mitigation culvert this spring for construction in summer**

### **Utility Information**

Contact: <b>THORSTEINSON, FREDRIK</b>		Agreement Complete:
Utility Company	Utility Prelim Reloc Estimate	
<b>Gustavus Electric, Inc.</b>	<b>40,000</b>	
Scope Date	Utility Scope Text	
<b>29-Oct-2008</b>	<b>Relocation of existing fuel lines will be incorporated into the project design</b>	
Progress Date	Utility Progress Text	
<b>25-Feb-2009</b>	<b>A utility agreement will be required between AKDOT&amp;PF and Gustavus Dray for relocation of the fuel line by contractor design build.</b>	

### **Right of Way Information**

Contact: <b>MURPHY, ROBERT B</b>	
Scope Date	Row Scope Text
<b>17-Apr-2009</b>	<b>Amend DNR ILMA boundary. Early entry authorization is in hand.</b>
Comment Date	Row Comment Text
<b>17-Apr-2009</b>	<b>Awaiting survey instructions from DNR to amend ATS boundary.</b>

AKSAS: **68303**

Fed Proj #: **AIP # 3-02-0125-005-**

Status: **COMPLETED**

Project ID: **34888**

Name: **HNH AIRPORT RUNWAY EXTENSION**

Manager: **WINTERS, VIC**

Construction Manager: **WINTERS, VIC**

Remarks: **Funding: FAA**

**Obligations (amount in thousands of dollars)**

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
1	778,306.38	0.00	0.00	0.00	778,306.38
2	1,198,194.00	1,196,869.33	0.00	0.00	1,324.67
4	5,126,806.00	4,410,499.80	656.20	261,287.40	455,018.80
7	123,000.00	61,762.12	0.00	23,248.00	37,989.88
Totals	7,226,306.38	5,669,131.25	656.20	284,535.40	1,272,639.73

Contractor	Award Date	Award Amount	Expiration Date or Calendar Days
<b>SECON</b>	<b>11-Sep-2012</b>	<b>3,937,958</b>	

Scope Date      Scope Text

**12-Jul-2001**      **Construct runway expansion.**

Progress Date      Progress Text

**30-Jan-2014**      **Project is physically complete. Project closeout is in process.**

Problem Date      Problem Text

**02-May-2011**

**Environmental Information**

Contact	Document	Ea	Expected:	Approved
Environmental Permit Type / Number	Application	Expected Date	Received Date	Expiration Date
<b>ADFG TITLE 16</b>	<b>12-Nov-2010</b>	<b>20-Mar-2011</b>	<b>05-Mar-2012</b>	
<b>ADFG TITLE 16</b>	<b>10-Nov-2011</b>		<b>05-Mar-2012</b>	
<b>ADFG TITLE 16</b>	<b>10-Nov-2011</b>		<b>05-Mar-2012</b>	
<b>ADFG TITLE 16</b>	<b>10-Nov-2011</b>		<b>05-Mar-2012</b>	
<b>COE SECTION 404</b>	<b>12-Nov-2010</b>	<b>15-May-2011</b>	<b>06-Jun-2011</b>	<b>30-May-2016</b>
<b>DEC WATER QUALITY</b>	<b>12-Nov-2010</b>	<b>20-Mar-2011</b>	<b>24-Mar-2011</b>	
<b>CERTIFICATION</b>				
<b>DNR (DCOM) FINAL ACMP</b>	<b>12-Nov-2010</b>	<b>20-Mar-2011</b>	<b>25-Feb-2011</b>	
<b>CONSISTENCY</b>				
<b>NPDES NOI</b>	<b>01-Aug-2012</b>	<b>07-Aug-2012</b>		

Progress Date      Environmental Progress Text

**18-May-2012**      **FONSI & Revised EA signed by FAA on 5-17-2012. Final draft of 5-year Monitoring Plan submitted to Multi-Agency Adaptive Management Team (AMT) for approval.**



AKSAS: **68303**

Fed Proj #: **AIP # 3-02-0125-005-**

Status: **COMPLETED**

Project ID: **34888**

Name: **HNH AIRPORT RUNWAY EXTENSION**

Manager: **WINTERS, VIC**

Construction Manager: **WINTERS, VIC**

**Utility Information**

Contact: <b>GWALTNEY, CYNTHIA R</b>		Agreement Complete:
<u>Utility Company</u>	<u>Utility Prelim Reloc Estimate</u>	
<b>ACS of Alaska, Inc</b>		<b>23,248</b>
<b>Inside Passage Electric Cooperative</b>		<b>52,900</b>
<u>Scope Date</u>	<u>Utility Scope Text</u>	
<b>31-Jan-2011</b>	<b>Relocate primary and secondary power and telecommunications for the REIL, PAPI and ASOS</b>	
<u>Progress Date</u>	<u>Utility Progress Text</u>	
<b>01-Sep-2011</b>	<b>Both agreements have been signed by the utilities.</b>	

**Right of Way Information**

Contact: <b>MURPHY, ROBERT B</b>	
<u>Scope Date</u>	<u>Row Scope Text</u>
<b>29-Apr-2009</b>	<b>No right of way acquisition required.</b>

## Manager FFY Summary Report

AKSAS: **68199**

Fed Proj #:

Status: **COMPLETED**

Project ID: **65401**

Name: **HYD SALMON RIVER RD. GRAVEL  
SURFACING**

Manager: **WINTERS, VIC**

Construction Manager: **WINTERS, VIC**

Remarks:

### Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
<b>4</b>	<b>700,000.00</b>	<b>598,289.08</b>	<b>0.00</b>	<b>24,029.00</b>	<b>77,681.92</b>
<b>Totals</b>	<b>700,000.00</b>	<b>598,289.08</b>	<b>.00</b>	<b>24,029.00</b>	<b>77,681.92</b>

Scope Date	Scope Text
<b>06-May-2013</b>	<b>Resurface existing dirt road from end of current paving project towards border as far as materials and funding allows.</b>

# Manager FFY Summary Report

AKSAS: **69070**

Fed Proj #: **0003113**

Status: **COMPLETED**

Project ID: **42366**

Name: **HYDER CAUSEWAY RECONSTRUCTION  
& EXTENSION**

Manager: **WINTERS, VIC**  
Construction Manager: **WINTERS, VIC**

Remarks: **Funding: FHWA**

ATP Type	ATP DATE
CA Env Doc	04/26/2006

## Obligations (amount in thousands of dollars)

Phase	Obligated in FFY 2014	Phase	Date	Total Par \$	Non-Par GF \$
4	559.6	4	27-Jan-2014	615.2	0.0

### Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
2	1,110,809.62	1,110,809.62	0.00	0.00	0.00
4	10,966,325.69	10,190,696.67	34,885.72	760,951.62	14,677.40
Totals	12,077,135.31	11,301,506.29	34,885.72	760,951.62	14,677.40

Contractor	Award Date	Award Amount	Expiration Date or Calendar Days
<b>ORION MARINE CONTRACTORS, INC.</b>	<b>22-Feb-2012</b>	<b>7,842,000</b>	

Scope Date	Scope Text
25-Mar-2008	: Project encompasses widening the existing causeway to minimum two-lane standards to allow safe vehicle passing and the placement of new fill materials for a causeway and a new pile supported bridge structure to replace an existing deteriorated timber trestle that extends from the end of the existing causeway to Harbor Island. The length of the proposed new pile supported bridge structure depends on environmental conditions and is expected to be 500 to 800 feet in length. The project further includes placement of additional fill materials for the expansion of Harbor Island as needed to accommodate the new causeway/bridge structure alignment and to provide for safe vehicular turning movements and associated parking on Harbor Island.
Progress Date	Progress Text
30-Jan-2014	Project is physically complete. closeout paperwork is in progress
Problem Date	Problem Text
05-Jan-2013	no current problems

### **Environmental Information**

Contact <b>BARNETT, JOHN C</b>	Document <b>Ea</b>	Expected: <b>26-Oct-2010</b>	Approved
Environmental Permit Type / Number	Application	Expected Date	Received Date
<b>COE SECTION 404/10</b>	<b>19-Apr-2011</b>	<b>22-Aug-2011</b>	<b>21-Sep-2011</b>
<b>DEC WATER QUALITY</b>	<b>15-Mar-2011</b>	<b>15-Aug-2011</b>	<b>01-Aug-2011</b>
<b>CERTIFICATION</b>			
<b>NPDES NOI</b>		<b>30-Sep-2011</b>	
Progress Date	Environmental Progress Text		
<b>29-Nov-2011</b>	Environmental work complete. Mitigation payment needs to be made to USFS ASAP.		

AKSAS: **69070**

Fed Proj #: **0003113**

Status: **COMPLETED**

Project ID: **42366**

Name: **HYDER CAUSEWAY RECONSTRUCTION  
& EXTENSION**

Manager: **WINTERS, VIC**

Construction Manager: **WINTERS, VIC**

### **Utility Information**

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Contact: **THORSTEINSON, FREDRIK**

Agreement Complete:

Scope Date

Utility Scope Text

**29-Oct-2008**

**No utility relocation required**

### **Right of Way Information**

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Contact: **MURPHY, ROBERT B**

Scope Date

Row Scope Text

**30-Nov-2009**

**Acquire additional right of way from DNR. In progress.**

Comment Date

Row Comment Text

**28-Jan-2011**

**Amended DNR application in progress.**

# Manager FFY Summary Report

AKSAS: **68602**

Fed Proj #: **0003086**

Status: **COMPLETED**

Project ID: **38198**

Name: **HYDER SALMON RIVER ROAD  
REHABILITATION**

Manager: **WINTERS, VIC**  
Construction Manager: **WINTERS, VIC**

Remarks: **Funding: FHWA, USDA Forest Service  
Agreement 12-CO-11100500-068**

<u>ATP Type</u>	<u>ATP DATE</u>
<b>CA Env Doc</b>	<b>11/19/2002</b>

## Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
1	37,696.99	0.00	0.00	0.00	37,696.99
2	1,583,500.00	1,516,350.73	0.00	0.00	67,149.27
3	150,000.00	145,092.71	0.00	0.00	4,907.29
4	10,083,498.00	9,772,598.63	226.12	40,590.47	270,308.90
Totals	11,854,694.99	11,434,042.07	226.12	40,590.47	380,062.45

Contractor	Award Date	Award Amount	Expiration Date or Calendar Days
<b>SECON</b>	<b>13-Sep-2011</b>	<b>7,440,684</b>	

<u>Scope Date</u>	<u>Scope Text</u>
<b>10-Apr-2009</b>	<b>Updated 12/2010: Reconstruct the Salmon River Road and International Street from the Canadian Border at International Street to 1/2 mile past the bear viewing area at Fish Creek (4.52 miles). Project includes resurfacing with asphalt concrete; minor widening as required to obtain the required lane and shoulder widths; repair/rehabilitate the Fish Creek Bridge structure abutments and guardrail; repair/re-establish rip-rap fill slopes and drainage ditches; and replacement of culverts. Project will also expand and improve available parking near the bear viewing area.</b>

<u>Progress Date</u>	<u>Progress Text</u>
<b>30-Jan-2014</b>	<b>Project is physically complete. Project closeout is in process</b>

<u>Problem Date</u>	<u>Problem Text</u>
<b>04-Aug-2011</b>	<b>There are no current problems with this project.</b>

### **Environmental Information**

Contact <b>BARNETT, JOHN C</b>	Document <b>Ce</b>	Expected: <b>05-Sep-2010</b>	Approved
<u>Environmental Permit Type / Number</u>	<u>Application</u>	<u>Expected Date</u>	<u>Received Date</u> <u>Expiration Date</u>
<b>ADFG TITLE 16</b>	<b>30-Dec-2010</b>	<b>31-Mar-2011</b>	<b>25-Mar-2011</b>
<b>COE NWP 23</b>	<b>30-Dec-2010</b>	<b>31-Mar-2011</b>	<b>22-Apr-2011   12-Mar-2012</b>
<b>DEC WATER QUALITY CERTIFICATION</b>	<b>30-Dec-2010</b>	<b>31-Mar-2011</b>	
<b>DNR (DCOM) FINAL ACMP CONSISTENCY</b>	<b>30-Dec-2010</b>	<b>31-Mar-2011</b>	
<b>NPDES NOI</b>		<b>07-Jun-2011</b>	

<u>Progress Date</u>	<u>Environmental Progress Text</u>
<b>29-Jul-2011</b>	<b>Environmental work complete. Need to finalize payment agreement with USFS for Mitigation.</b>

AKSAS: **68602**

Fed Proj #: **0003086**

Status: **COMPLETED**

Project ID: **38198**

Name: **HYDER SALMON RIVER ROAD  
REHABILITATION**

Manager: **WINTERS, VIC**  
Construction Manager: **WINTERS, VIC**

**Utility Information**

Contact: **THORSTEINSON, FREDRIK**

Agreement Complete:

Utility Company

Utility Prelim Reloc Estimate

**Other Electric utility - see comments**

**30,000**

Scope Date

Utility Scope Text

**06-Oct-2009**

**The intersection of International St and Premier Ave has been redesigned to avoid conflict with the power transmission lines. BC Hydro and AP&T will adjust service lines that do not meet vertical clearance standards**

Progress Date

Utility Progress Text

**06-Oct-2009**

**BC Hydro is designing modifications to their system to provide for adequate vertical clearances at their expense. AP&T has been notified of noncompliance with vertical clearance requirements of the Alaska Administrative Code and their responsibility to relocate their service lines at their own expense**

**Right of Way Information**

Contact: **MURPHY, ROBERT B**

Scope Date

Row Scope Text

**31-Mar-2011**

**Acquire 4 right of way easements; 4 temporary construction easements, and 12 temporary constructions permits. 3 government authorizations.**

Comment Date

Row Comment Text

**31-Mar-2011**

**Awaiting signed documents for two remaining easements, owners have agreed to our offer. Temporary construction permits have been sent to property owners, none received yet. DNR easement is being processed.**

# Manager FFY Summary Report

AKSAS: **67477**

Fed Proj #: **0920026**

Status: **COMPLETED**

Project ID: **63202**

Name: **KTN N TONGASS PAVEMENT  
REHABILITATION**

Manager: **WINTERS, VIC**  
Construction Manager: **WINTERS, VIC**

Remarks: **Funding: FHWA**

## Obligations (amount in thousands of dollars)

Obligated in		Estimate for Future Obligations			
Phase	FFY 2014	Phase	Date	Total Par \$	Non-Par GF \$
<b>2</b>	<b>-156.3</b>	<b>2</b>	<b>21-May-2014</b>	<b>-171.8</b>	<b>0.0</b>

### Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
<b>2</b>	<b>28,234.98</b>	<b>28,234.98</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>4</b>	<b>2,774,245.00</b>	<b>2,594,854.74</b>	<b>251.25</b>	<b>39,318.75</b>	<b>140,071.51</b>
<b>Totals</b>	<b>2,802,479.98</b>	<b>2,623,089.72</b>	<b>251.25</b>	<b>39,318.75</b>	<b>140,071.51</b>

Contractor	Award Date	Award Amount	Expiration Date or Calendar Days
<b>SECON</b>	<b>18-Dec-2012</b>	<b>2,232,313</b>	

Scope Date	Scope Text
<b>01-Jun-2012</b>	<b>Rehabilitate the surface to reduce current maintenance efforts, improve ride quality and increase safety. Rehabilitate North Tongass (cde 291500) from ~milepoint (mp) 12.9 to the end at mp 16.197. Replace signs and guardrail as needed. There are two bridges within the scope. There are few encroachments. The surface is currently chip sealed and this project will replace it with asphalt. Replace signs and guardrail as needed.</b>

Progress Date	Progress Text
<b>30-Jan-2014</b>	<b>Project is physically complete. Final Closeout paperwork is in progress</b>

### Environmental Information

Contact	Document	Expected:	Approved	
Environmental Permit Type / Number	Application	Expected Date	Received Date	Expiration Date
<b>SCHELB,</b>	<b>6004 Ce</b>			
<b>EAGLE</b>	<b>15-Nov-2012</b>	<b>15-Dec-2012</b>		
Progress Date	Environmental Progress Text			
<b>27-Feb-2013</b>	<b>USFWS issued Eagle Disturbance Permit.</b>			

## Manager FFY Summary Report

AKSAS: **67443**

Fed Proj #: **0920025**

Status: **COMPLETED**

Project ID: **56480**

Name: **KTN N. TONGASS HWY - WARD COVE  
TO WHIPPLE CREEK**

Manager: **WINTERS, VIC**  
Construction Manager: **WINTERS, VIC**

Remarks: **Funding :FHWA**

ATP Type	ATP DATE
<b>Construction</b>	<b>02/08/2010</b>

### Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
<b>4</b>	<b>15,021,792.69</b>	<b>14,910,782.70</b>	<b>0.00</b>	<b>100,000.00</b>	<b>11,009.99</b>
<b>7</b>	<b>100,314.00</b>	<b>67,894.69</b>	<b>0.00</b>	<b>20,683.00</b>	<b>11,736.31</b>
<b>Totals</b>	<b>15,122,106.69</b>	<b>14,978,677.39</b>	<b>.00</b>	<b>120,683.00</b>	<b>22,746.30</b>

Contractor	Award Date	Award Amount	Expiration Date or Calendar Days
<b>SECON</b>	<b>06-Apr-2010</b>	<b>8,744,515</b>	

Scope Date	Scope Text
<b>08-Feb-2010</b>	<b>Reconstruct the highway for approximately two miles to provide a paved width of 36' and add an 8' wide paved path on the uphill side of the road from the first junction with D-1 Loop Road to Whipple Creek Bridge. Roadway work will exclude the 0.2 mile section which was constructed under project 67423/ACHHE-0920(24). Design was accomplished under PJ 67600/MGE-STP-0920(19).</b>
Progress Date	Progress Text
<b>30-Jan-2014</b>	<b>project is physically complete. closeout paperwork is in progress</b>
Problem Date	Problem Text
<b>01-Nov-2011</b>	<b>IWA issued to construct MSE wall along unstable slope. Other improvements include mesh curtain to contain rock fall and drainage improvements. Estimated cost approximately \$2.5 million.</b>



AKSAS: **67423**

Fed Proj #: **0920024**

Status: **COMPLETED**

Project ID: **48206**

Name: **KTN N. TONGASS HWY SAFETY IMPROVEMENTS**

Manager: **WINTERS, VIC**  
Construction Manager: **WINTERS, VIC**

Remarks: **Funding: FHWA**

ATP Type	ATP DATE
<b>PE through Final PSE</b>	<b>12/10/2007</b>

**Obligations (amount in thousands of dollars)**

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
2	124,038.25	124,038.25	0.00	0.00	0.00
4	1,464,768.00	1,325,960.69	0.00	25,502.51	113,304.80
7	34,543.00	24,194.32	0.00	0.00	10,348.68
<b>Totals</b>	<b>1,623,349.25</b>	<b>1,474,193.26</b>	<b>.00</b>	<b>25,502.51</b>	<b>123,653.48</b>

Contractor	Award Date	Award Amount	Expiration Date or Calendar Days
<b>SECON</b>	<b>23-Apr-2009</b>	<b>1,129,532</b>	

Scope Date	Scope Text
05-Nov-2007	Realign the existing 9.7 degree curve to a 5.7 degree curve on North Tongass Hwy between Collins Road and Gena Road. Widen the paved shoulders from three to six feet and combine multiple driveways into one access point. The roadway alignment would be shifted away from the steep waterside embankment with virtually no clear zone.
Progress Date	Progress Text
30-Jan-2014	All physical work complete. Project in close-out status.

**Environmental Information**

Contact	<b>GENDRON, JANE D</b>	Document	<b>Ce Re-</b>	Expected:	Approved <b>08-Sep-2008</b>
Progress Date	<b>30-Apr-2009</b>	Environmental Progress Text <b>Japanese knotweed present in work area will need to be eradicated during construction. Bid packet contains conditions for contractor.</b>			

This safety project is in area without wetlands. No permit needed.

**Utility Information**

Contact:	<b>THORSTEINSON, FREDRIK</b>	Agreement Complete:
Utility Company	<b>Ketchikan Public Utilities Electric Division</b>	Utility Prelim Reloc Estimate
	<b>Ketchikan Public Utilities Telecommunications Division</b>	<b>10,000</b>
		<b>25,500</b>
Scope Date	Utility Scope Text	
29-Oct-2008	Project requires raising existing telecommunications cables on existing poles, relocation of a guy pole and anchor for power and removal of 4 luminaires and installation of 1 luminaire.	
Progress Date	Utility Progress Text	
25-Feb-2009	KPU Telecommunications has sign the utility agreement for relocation of	

AKSAS: **67423**

Fed Proj #: **0920024**

Status: **COMPLETED**

Project ID: **48206**

Name: **KTN N. TONGASS HWY SAFETY  
IMPROVEMENTS**

Manager: **WINTERS, VIC**  
Construction Manager: **WINTERS, VIC**

Progress Date

Utility Progress Text

telecommunications cables. KPU electric has agreement for relocation of guy pole and anchor and connection of new street lighting

# Manager FFY Summary Report

AKSAS: **69571**

Fed Proj #: **0902036**

Status: **COMPLETED**

Project ID: **58054**

Name: **KTN: S. TONGASS HWY DEERMONT ST  
TO USCG BASE PAVEMENT REHAB**

Manager: **WINTERS, VIC**  
Construction Manager: **WINTERS, VIC**

Remarks: **Funding: FHWA**

ATP Type	ATP DATE
<b>PE through Final PSE</b>	<b>07/29/2010</b>

## Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
<b>2</b>	<b>100,000.00</b>	<b>62,403.01</b>	<b>0.00</b>	<b>0.00</b>	<b>37,596.99</b>
<b>4</b>	<b>1,414,888.00</b>	<b>1,314,313.10</b>	<b>0.00</b>	<b>42,305.25</b>	<b>58,269.65</b>
<b>Totals</b>	<b>1,514,888.00</b>	<b>1,376,716.11</b>	<b>.00</b>	<b>42,305.25</b>	<b>95,866.64</b>

Contractor	Award Date	Award Amount	Expiration Date or Calendar Days
<b>SECON</b>	<b>12-Aug-2011</b>	<b>1,219,195</b>	

<u>Scope Date</u>	<u>Scope Text</u>
<b>12-Jul-2010</b>	<b>Pavement Rehabilitation on South Tongass Highway (Stedman Street) from Deermont to the US Coast Guard Base. Project length is approx. 0.8 miles.</b>
<u>Progress Date</u>	<u>Progress Text</u>
<b>30-Jan-2014</b>	<b>Project is physically complete. closeout is in progress</b>

### ***Environmental Information***

Contact <b>BARNETT, JOHN C</b>	Document <b>Undecide</b>	Expected:	Approved
<u>Progress Date</u>	<u>Environmental Progress Text</u>		
<b>20-May-2011</b>	<b>May 20,2011 C/E completed and signed. Draft environmental commitments sent to project engineer. Final edit of Initiation Letters submitted.</b>		

### ***Right of Way Information***

Contact: <b>MURPHY, ROBERT B</b>	
<u>Scope Date</u>	<u>Row Scope Text</u>
<b>28-Jan-2011</b>	<b>No Right of Way acquisition anticipated. Clearing encroachments.</b>

## Manager FFY Summary Report

AKSAS: **69381**

Fed Proj #: **3-02-0219-13(09)**

Status: **COMPLETED**

Project ID: **57058**

Name: **PSG AIRPORT RUNWAY SAFETY AREA  
IMPROVEMENTS STAGE IV**

Manager: **WINTERS, VIC**  
Construction Manager: **WINTERS, VIC**

Remarks: **Funding: FAA**

### Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
<b>2</b>	<b>449,017.71</b>	<b>347,795.10</b>	<b>0.00</b>	<b>0.00</b>	<b>101,222.61</b>
<b>4</b>	<b>3,622,898.29</b>	<b>3,107,736.06</b>	<b>402.98</b>	<b>16,339.00</b>	<b>498,823.23</b>
<b>Totals</b>	<b>4,071,916.00</b>	<b>3,455,531.16</b>	<b>402.98</b>	<b>16,339.00</b>	<b>600,045.84</b>

Contractor	Award Date	Award Amount	Expiration Date or Calendar Days
<b>BIDS REJECTED</b>	<b>25-Oct-2010</b>	<b>0</b>	
<b>D &amp; L CONSTRUCTION CO, INC/AIRTEK INC JV</b>	<b>11-Feb-2011</b>	<b>2,437,750</b>	

Scope Date	Scope Text
<b>07-Apr-2010</b>	<b>Construction of a 7,200 foot by 500 foot runway safety area (RSA), shifting the existing thresholds 400 feet westward. Work Includes culvert replacement, new lighting and NAVAIDS. Phase I and II have completed culvert replacement and earthwork. Phase III will complete grading, and runway pavement. Phase IV will complete Lighting and NAVAIDS.</b>
Progress Date	Progress Text
<b>26-Sep-2013</b>	<b>Project is physically complete. closeout paperwork is in progress</b>
Problem Date	Problem Text
<b>04-Feb-2011</b>	<b>The already tight timeline was exacerbated by procurements repeated delay of bid opening which puts further pressure on all parties to eventual contract to perform to get threshold shifted by Aug 31, 2011 deadline. FAA missed materials delivery deadline in January but is expected to meet the new March 1, 2011 deadline.</b>

AKSAS: **69298**

Fed Proj #: **AIP 3-02-0268-027-2010** Status: **COMPLETED**

Project ID: **55133**

Name: **SIT A/P RUNWAY SAFETY AREA,  
TAXIWAY & SEAPLANE IMPROVEMENT**

Manager: **WINTERS, VIC**  
Construction Manager: **WINTERS, VIC**

Remarks: **Funding: FAA Grant**

**Obligations (amount in thousands of dollars)**

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
2	561,796.08	561,796.08	0.00	0.00	0.00
4	30,567,641.82	29,149,615.96	1,266.46	17,912.79	1,400,113.07
<b>Totals</b>	<b>31,129,437.90</b>	<b>29,711,412.04</b>	<b>1,266.46</b>	<b>17,912.79</b>	<b>1,400,113.07</b>

Contractor	Award Date	Award Amount	Expiration Date or Calendar Days
<b>PACIFIC PILE &amp; MARINE</b>	<b>29-Sep-2010</b>	<b>24,503,680</b>	

Scope Date	Scope Text
<b>30-Sep-2010</b>	<b>Extend the runway safety area off the end of runway 29 by 280 feet into Middle Channel. Acquire title to lands which are still owned by the federal government under Executive Orders 8216 and 8877 that are necessary for existing and future airport uses.</b>

Progress Date	Progress Text
<b>30-Jan-2014</b>	<b>Project is physically complete. Closeout paperwork is in progress</b>

Problem Date	Problem Text
<b>20-Jun-2011</b>	<b>Contractor experiencing difficulties with Armor Stone production in B.C. and with rate of Type A borrow production in Sitka.</b>

**Environmental Information**

Contact	Document	Eis	Expected:	Approved
<b>GENDRON, JANE D</b>				<b>28-Sep-2009</b>
Environmental Permit Type / Number	Application	Expected Date	Received Date	Expiration Date
<b>COE SECTION 404/10</b>	<b>08-Mar-2010</b>	<b>20-Jun-2010</b>		
<b>DEC WATER QUALITY CERTIFICATION</b>	<b>08-Mar-2010</b>	<b>20-Jun-2010</b>	<b>06-Aug-2010</b>	
<b>DNR (DCOM) FINAL ACMP CONSISTENCY</b>	<b>08-Mar-2010</b>	<b>20-Jun-2010</b>	<b>15-Jul-2010</b>	

Progress Date	Environmental Progress Text
<b>14-Jan-2011</b>	<b>We received the COE permit for the RSA and PPT October 7, 2010, and on December 23, 2010, we paid \$945,010 to an in lieu fee operator for compensatory mitigation of unavoidable adverse impacts (the compensation includes the future seaplane ramp). The COE approved the mitigation credit December 27, 2010.</b>

**Right of Way Information**

Contact: **MURPHY, ROBERT B**

Scope Date	Row Scope Text
<b>30-Nov-2009</b>	<b>Title problems with tidelands for existing airport and RSA exist. Applications for land acquisition, and an interim lease have been submitted to BLM.</b>

# Manager FFY Summary Report

AKSAS: **69298**

Fed Proj #: **AIP 3-02-0268-027-2010** Status: **COMPLETED**

Project ID: **55133**

Name: **SIT A/P RUNWAY SAFETY AREA,  
TAXIWAY & SEAPLANE IMPROVEMENT**

Manager: **WINTERS, VIC**

Construction Manager: **WINTERS, VIC**

Comment Date

Row Comment Text

**01-Jun-2010**

**BLM is processing interim lease for RSA project.**

## Manager FFY Summary Report

AKSAS: **69652**

Fed Proj #: **3-02-0268-28(11) & 29**

Status: **COMPLETED**

Project ID: **59914**

Name: **SIT ROCKY GUTIERREZ AIRPORT  
RUNWAY OVERLAY**

Manager: **WINTERS, VIC**  
Construction Manager: **WINTERS, VIC**

Remarks: **Funding: FAA**

### Obligations (amount in thousands of dollars)

Estimate for Future Obligations

Phase	Date	Total Par \$	Non-Par GF \$
<b>4</b>	<b>05-Nov-2013</b>	<b>1,265.4</b>	<b>0.0</b>

#### Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
<b>2</b>	<b>720,642.00</b>	<b>720,640.98</b>	<b>0.00</b>	<b>0.00</b>	<b>1.02</b>
<b>4</b>	<b>13,967,962.90</b>	<b>12,895,539.94</b>	<b>1,992.72</b>	<b>561,254.49</b>	<b>511,168.47</b>
<b>Totals</b>	<b>14,688,604.90</b>	<b>13,616,180.92</b>	<b>1,992.72</b>	<b>561,254.49</b>	<b>511,169.49</b>

Contractor	Award Date	Award Amount	Expiration Date or Calendar Days
<b>KNIK CONSTRUCTION COMPANY, INC.</b>	<b>22-Feb-2013</b>	<b>10,877,345</b>	

Scope Date	Scope Text
<b>06-Dec-2010</b>	<b>Pave an additional 200 feet of runway on existing land beyond the Runway end 11 threshold, pave an additional 500 feet of runway beyond the existing runway end 29 threshold and reposition the runway end 29 landing threshold approximatley 320 feet to the southeast. Also provide new lighting, lighted wind cones, NAVAIDS, runway overlay and striping.</b>
Progress Date	Progress Text
<b>30-Jan-2014</b>	<b>Project is physically complete. closeout paperwork is in progress</b>

#### Ce

Environmental Permit Type / Number	Application	Expected Date	Received Date	Expiration Date
<b>COE SECTION 404/10</b>	<b>21-Sep-2012</b>		<b>18-Jan-2013</b>	<b>31-Jan-2018</b>
<b>DEC WATER QUALITY CERTIFICATION</b>			<b>26-Dec-2012</b>	<b>26-Dec-2017</b>

Progress Date	Environmental Progress Text
<b>28-Jan-2013</b>	<b>USACE permit issued January 18, 2013.</b>

## Manager FFY Summary Report

AKSAS: **67427**

Fed Proj #: **0933040**

Status: **COMPLETED**

Project ID: **62659**

Name: **SIT SAWMILL CRK RD PAVEMENT  
REHAB (ROUNABOUT TO JEFF DAVIS)**

Manager: **WINTERS, VIC**  
Construction Manager: **WINTERS, VIC**

Remarks: **NHS Funding - FHWA**

### Obligations (amount in thousands of dollars)

Obligated in FFY		Estimate for Future Obligations			
Phase	2014	Phase	Date	Total Par \$	Non-Par GF \$
<b>2</b>	<b>-52.8</b>	<b>2</b>	<b>20-Nov-2013</b>	<b>-58.0</b>	<b>0.0</b>

#### Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
<b>2</b>	<b>17,010.03</b>	<b>17,010.03</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>4</b>	<b>556,821.58</b>	<b>423,312.74</b>	<b>1,169.41</b>	<b>110,918.80</b>	<b>22,590.04</b>
<b>Totals</b>	<b>573,831.61</b>	<b>440,322.77</b>	<b>1,169.41</b>	<b>110,918.80</b>	<b>22,590.04</b>

Contractor	Award Date	Award Amount	Expiration Date or Calendar Days
<b>AGGREGATE CONSTRUCTION (SITKA)</b>	<b>23-Jul-2012</b>	<b>453,550</b>	

Scope Date	Scope Text
<b>22-Mar-2012</b>	<b>Road rehabilitation consisting of pavement resurfacing. Existing pedestrian ramps at street intersections would be upgraded to ADA standards.</b>
Progress Date	Progress Text
<b>30-Jan-2014</b>	<b>All physical work is complete. final closeout paperwork is in progress.</b>

#### **Environmental Information**

Contact <b>SCHELB,</b>	Document <b>6004 Ce</b>	Expected:	Approved
Progress Date	Environmental Progress Text		
<b>27-Jul-2012</b>	<b>CE document signed by Statewide NEPA Mang. 7-27-12</b>		



**Project Control Chief: Amber Marshall**

*\*Sorted Alphabetically*

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## Manager FFY Summary Report

AKSAS: **68368**

Fed Proj #:

Status: **CONSTRUCTION**

Project ID: **66243**

Name: **CBJ A/P RUNWAY REHAB & MASTER  
PLAN MATCH**

Manager: **MARSHALL, AMBER D**

Construction Manager: **MARSHALL, AMBER D**

Remarks: **State Match funds paying to CBJ for 50% of  
their required match**

### Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
<b>4</b>	<b>64,930.22</b>	<b>46,296.48</b>	<b>329.85</b>	<b>17,936.02</b>	<b>697.72</b>
<b>Totals</b>	<b>64,930.22</b>	<b>46,296.48</b>	<b>329.85</b>	<b>17,936.02</b>	<b>697.72</b>

Scope Date	Scope Text
<b>17-Oct-2013</b>	<p><b>Provide 3.125% match funding to City and Borough of Juneau for their FAA Grants:</b></p> <p><b>AIP 3-02-0133-058-2013 for Rehabilitate Runway 0826 (Design) LC: 30292341 \$40,581.52</b></p> <p><b>AIP 3-02-0133-059-2013 for Conduct Airport Master Plan LC: 30293341 \$24,348.70</b></p>

# Manager FFY Summary Report

AKSAS: **68550**

Fed Proj #: **N/A**

Status: **CONSTRUCTION**

Project ID: **67805**

Name: **CBJ A/P RUNWAY REHABILITATION  
MATCH II**

Manager: **MARSHALL, AMBER D**  
Construction Manager: **MARSHALL, AMBER D**

Remarks: **State match funds paying to CBJ for 50% of their required match**

## Obligations (amount in thousands of dollars)

Estimate for Future Obligations

Phase	Date	Total Par \$	Non-Par GF \$
4	11-Jul-2014	0.0	634.5

### Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
4	634,515.45	0.00	0.00	0.00	634,515.45
Totals	634,515.45	.00	.00	.00	634,515.45

Scope Date	Scope Text
11-Jul-2014	Provide 3.125% match funding to City and Borough of Juneau for their FAA Grant: AIP 3-02-0133-060-2014 for Rehabilitate Runway 08/26 LC: 30549141 \$634,515.45

## Manager FFY Summary Report

AKSAS: **67878**

Fed Proj #: **0003132**

Status: **CONSTRUCTION**

Project ID: **49026**

Name: **CRAIG ROAD IMPROVEMENTS**

Manager: **MARSHALL, AMBER D**

Construction Manager:

Remarks: **Funding: Pass thru project WFL**

ATP Type

ATP DATE

**CA Construct**

**04/10/2008**

### Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
<b>4</b>	<b>854,465.63</b>	<b>854,465.63</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Totals</b>	<b>854,465.63</b>	<b>854,465.63</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>

Scope Date	Scope Text
<b>27-Feb-2008</b>	<b>Provide FY05 earmark funding (\$833,625) to Western Federal Lands Highway Division in support of their ongoing project agreement with the City of Craig for their Craig road improvements project.</b>
Progress Date	Progress Text
<b>12-Apr-2013</b>	<b>This project has been on the 'inactive' list for a while. Contacted WFL to find out status - can it be closed.</b>

**Response from the WFL Project manager follows:**

"The plan for this project is as follows:

This project is being delivered in phases by the City of Craig because of how additional funding was added to the project. The project manager indicates that the project is being delivered in four phases. Phase 3 is under construction now with a completion date of next summer (would be Aug/Sept 2013). Phase 4 is under design now with a completion date scheduled for 9/2014.

So its going to be open until at least a few months after the completion date.

Let me know if they need anything else.

-----  
**Tom Erkert**  
**Federal Lands Access Program Manager, Asset Management & GIS**  
**Western Federal Lands Highway Division**  
**610 East Fifth St. Vancouver, WA. 98661-3801**

## Manager FFY Summary Report

AKSAS: **67654**

Fed Proj #:

Status: **CONSTRUCTION**

Project ID: **63461**

Name: **JNU AIRPORT RSA PHASE 7 MATCH**

Manager: **MARSHALL, AMBER D**

Construction Manager: **MARSHALL, AMBER D**

Remarks: **Funding: State GF**

### Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
<b>4</b>	<b>579,255.32</b>	<b>576,529.39</b>	<b>87.80</b>	<b>0.00</b>	<b>2,725.93</b>
<b>Totals</b>	<b>579,255.32</b>	<b>576,529.39</b>	<b>87.80</b>	<b>.00</b>	<b>2,725.93</b>

Scope Date	Scope Text
<b>25-Jul-2012</b>	<b>Provide 3.125% match funding to City and Borough of Juneau for their FAA Grant AIP #3-02-0133-55(12) for phase 7 of the JNU Airport Runway Safety Area Construction.</b>

## Manager FFY Summary Report

AKSAS: **69613**

Fed Proj #: **3-02-0133-52/53(11)**

Status: **CONSTRUCTION**

Project ID: **60736**

Name: **JNU AIRPORT RUNWAY SAFETY AREA  
CONSTRUCTION PHASE IV & V**

Manager: **MARSHALL, AMBER D**

Construction Manager:

Remarks:

### Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
<b>4</b>	<b>173,415.27</b>	<b>173,415.26</b>	<b>0.00</b>	<b>0.00</b>	<b>0.01</b>
<b>Totals</b>	<b>173,415.27</b>	<b>173,415.26</b>	<b>.00</b>	<b>.00</b>	<b>.01</b>

Scope Date	Scope Text
<b>23-Jul-2011</b>	<b>Provide 2.5% match funding to the City &amp; Borough for phase 4 &amp; 5 on the runway safety area construction at the Juneau airport in conjunction with Juneau's AIP grants 3-02-0133-52(11) &amp; 3-02-0133-53(11)</b>

## Manager FFY Summary Report

AKSAS: **67766**

Fed Proj #:

Status: **CONSTRUCTION**

Project ID: **63967**

Name: **JNU AIRPORT RUNWAY SAFETY AREA  
PHASE 8 MATCH**

Manager: **MARSHALL, AMBER D**  
Construction Manager: **MARSHALL, AMBER D**

Remarks: **GF Non-par**

### Obligations (amount in thousands of dollars)

Estimate for Future Obligations

Phase	Date	Total Par \$	Non-Par GF \$
<b>4</b>	<b>11-Oct-2013</b>	<b>0.0</b>	<b>-1.6</b>

#### Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
<b>4</b>	<b>184,320.60</b>	<b>184,320.60</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
Totals	<b>184,320.60</b>	<b>184,320.60</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>

Scope Date	Scope Text
<b>12-Oct-2012</b>	<b>Provide 3.125% match funding to City and Borough of Juneau for their FAA Grant AIP 3-02-0133-056-2012 for phase 8 of the JNU Airport Runway Safety Area Construction.</b>

## Manager FFY Summary Report

AKSAS: **68220**

Fed Proj #:

Status: **CONSTRUCTION**

Project ID: **65723**

Name: **JNU AIRPORT RUNWAY SAFETY AREA  
PHASE 9 MATCH**

Manager: **MARSHALL, AMBER D**

Construction Manager: **MARSHALL, AMBER D**

Remarks:

### Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
<b>4</b>	<b>63,803.00</b>	<b>63,803.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Totals</b>	<b>63,803.00</b>	<b>63,803.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>

Scope Date	Scope Text
<b>03-Jul-2013</b>	<b>Provide 3.125% match funding to City and Borough of Juneau for their FAA Grant AIP 3-02-0133-057-2013 for Phase 9 of the JNU Airport Rundway Safety Area Construction.</b>



## Manager FFY Summary Report

AKSAS: **68271**

Fed Proj #: **3-02-0133-48-2007**

Status: **CONSTRUCTION**

Project ID: **49987**

Name: **JNU AIRPORT RUNWAY SAFETY AREA  
PHASE I**

Manager: **MARSHALL, AMBER D**

Construction Manager:

Remarks: **Funding: State Funds/FAA Grant - 50%  
match of grant 3-02-0133-48(2007)**

### Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
<b>4</b>	<b>464,284.45</b>	<b>464,284.45</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Totals</b>	<b>464,284.45</b>	<b>464,284.45</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>

Scope Date	Scope Text
<b>02-Jun-2008</b>	<b>Provide 50% of local match for City &amp; Borough of Juneau's FAA grant 3-02-0133-48(07)</b>
Progress Date	Progress Text
<b>22-Apr-2010</b>	<b>Project is still in progress. FAA has approved grant amendment.</b>

## Manager FFY Summary Report

AKSAS: **68395**

Fed Proj #: **3-02-0133-49-2008**

Status: **CONSTRUCTION**

Project ID: **50349**

Name: **JNU AIRPORT RUNWAY SAFETY AREA  
PHASE II**

Manager: **MARSHALL, AMBER D**

Construction Manager:

Remarks: **50% Match for CBJ's FAA AIP Grant 3-02-0133-49(2008)**

### Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
<b>4</b>	<b>289,885.25</b>	<b>288,557.99</b>	<b>0.00</b>	<b>0.00</b>	<b>1,327.26</b>
<b>Totals</b>	<b>289,885.25</b>	<b>288,557.99</b>	<b>.00</b>	<b>.00</b>	<b>1,327.26</b>

Scope Date	Scope Text
<b>30-Jun-2008</b>	<b>Provides 50% of local match for the City &amp; Borough of Juneau's FAA Grant to construct Runway Safety Area, and NE/NW Quad areas (AIP# 3-02-0133-49(2008)).</b>
Progress Date	Progress Text
<b>15-Dec-2010</b>	<b>In progress. To date, \$111,135.08 in expenditures have been allocated against funding advance.</b>

## Manager FFY Summary Report

AKSAS: **69310**      Fed Proj #: **MATCH FOR AIP# 3-**      Status: **CONSTRUCTION**      Project ID: **56478**

Name: **JNU AIRPORT RUNWAY SAFETY AREA**      Manager: **MARSHALL, AMBER D**  
**PHASE III**      Construction Manager: **MARSHALL, AMBER D**

Remarks:

### Obligations (amount in thousands of dollars)

Estimate for Future Obligations

Phase	Date	Total Par \$	Non-Par GF \$
<b>4</b>	<b>14-May-2014</b>	<b>0.0</b>	<b>26.1</b>

#### Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
<b>4</b>	<b>453,685.38</b>	<b>442,839.11</b>	<b>570.85</b>	<b>0.00</b>	<b>10,846.27</b>
<b>Totals</b>	<b>453,685.38</b>	<b>442,839.11</b>	<b>570.85</b>	<b>.00</b>	<b>10,846.27</b>

<u>Scope Date</u>	<u>Scope Text</u>
<b>05-Feb-2010</b>	<b>Provide 50% of local match for City &amp; Borough of Juneau's FAA Grant (3-02-0133-49(08)) to construct Runway Safety Area, NE and NW quad areas. Construct new snow removal equipment building, embankment &amp; mechanical phase 2</b>
<u>Progress Date</u>	<u>Progress Text</u>
<b>15-Dec-2010</b>	<b>In progress. To date no expenditures have been allocated against advance.</b>

## Manager FFY Summary Report

AKSAS: **67892**

Fed Proj #: **AIP #3-02-0133-54(11)**

Status: **CONSTRUCTION**

Project ID: **61123**

Name: **JNU AIRPORT RUNWAY SAFETY AREA  
PHASE VI MATCH**

Manager: **MARSHALL, AMBER D**

Construction Manager: **MARSHALL, AMBER D**

Remarks:

### Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
<b>4</b>	<b>192,677.51</b>	<b>158,585.87</b>	<b>19.44</b>	<b>8,927.12</b>	<b>25,164.52</b>
<b>Totals</b>	<b>192,677.51</b>	<b>158,585.87</b>	<b>19.44</b>	<b>8,927.12</b>	<b>25,164.52</b>

Scope Date	Scope Text
<b>26-Sep-2011</b>	<b>Provide 2.5% match funding to City and Borough of Juneau for their FAA Grant AIP #3-02-0133-54(11) for phase 6 of the Juneau airport runway safety area construction.</b>

## Manager FFY Summary Report

AKSAS: **69416**      Fed Proj #: **AIP #3-02-0133-51(11)**      Status: **CONSTRUCTION**      Project ID: **60367**

Name:      **JNU AIRPORT SNOW REMOVAL**      Manager: **MARSHALL, AMBER D**  
                  **EQUIPMENT BUILDING**      Construction Manager: **MARSHALL, AMBER D**

Remarks:

### Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
<b>4</b>	<b>39,416.90</b>	<b>24,445.69</b>	<b>0.00</b>	<b>14,410.64</b>	<b>560.57</b>
<b>Totals</b>	<b>39,416.90</b>	<b>24,445.69</b>	<b>.00</b>	<b>14,410.64</b>	<b>560.57</b>

Scope Date	Scope Text
<b>15-Apr-2011</b>	<b>Provide 50% of local match to the City &amp; Borough of Juneau for their AIP #3-02-0133-51(11) for a Snow Removal Equipment Building at the Juneau Airport</b>

## Manager FFY Summary Report

AKSAS: **67496**

Fed Proj #:

Status: **CONSTRUCTION**

Project ID: **63139**

Name: **JNU GLACIER HIGHWAY LDS CHURCH  
TRAFFIC MITIGATION**

Manager: **MARSHALL, AMBER D**  
Construction Manager: **MARSHALL, AMBER D**

Remarks: **RSA with LDS Church**

### Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
<b>2</b>	<b>50,000.00</b>	<b>14,284.25</b>	<b>744.32</b>	<b>13,906.00</b>	<b>21,809.75</b>
<b>Totals</b>	<b>50,000.00</b>	<b>14,284.25</b>	<b>744.32</b>	<b>13,906.00</b>	<b>21,809.75</b>

<u>Scope Date</u>	<u>Scope Text</u>
<b>18-May-2012</b>	<b>Review the design and inspect the construction of a two-way center left-turn lane on Glacier Highway (CDS 296000) as traffic impact mitigation for the new LDS Chapel, between approx. MP 10.036 and approx. MP 10.499, Juneau, Alaska.</b>

<u>Progress Date</u>	<u>Progress Text</u>
<b>28-Feb-2013</b>	<b>DOT comments on plans and specifications have been incorporated into final design package, which awaits advertising.</b>

<u>Progress Date</u>	<u>Environmental Progress Text</u>
<b>28-Feb-2013</b>	<b>No environmental action required.</b>

## Manager FFY Summary Report

AKSAS: **69637**

Fed Proj #:

Status: **CONSTRUCTION**

Project ID: **61625**

Name: **M/V ORAL FREEMAN CONSTRUCTION COSTS**

Manager: **MARSHALL, AMBER D**

Construction Manager: **MARSHALL, AMBER D**

Remarks: **State Funded**

### Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
<b>4</b>	<b>714,000.00</b>	<b>714,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Totals</b>	<b>714,000.00</b>	<b>714,000.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>

Scope Date	Scope Text
<b>08-Nov-2011</b>	<b>Provide funding to the Ketchikan Gateway Borough for repayment of debt service on a bond issue that provided matching funds for the Federal Transit Administration (FTA) grant that funded the construction of the Coffman Cove Ferry M/V Oral Freeman.</b>

## Manager FFY Summary Report

AKSAS: **67556**

Fed Proj #:

Status: **CONSTRUCTION**

Project ID: **63080**

Name: **NORTH PRINCE OF WALES RD  
RECONSTRUCTION DEWEYVILLE TO  
NECK**

Manager: **MARSHALL, AMBER D**  
Construction Manager: **MARSHALL, AMBER D**

Remarks: **Match Funding paid to Western Federal  
Lands Highway Division**

### Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
4	4,825,893.87	4,825,893.87	0.00	0.00	0.00
Totals	4,825,893.87	4,825,893.87	.00	.00	.00

Scope Date	Scope Text
14-May-2012	Match funding provided to Western Federal Lands Highway Division per WFLHD Agreement No. DTFH70-12-E-00030 for reconstruction of the North Prince of Wales Island Road from Deweyville Trailhead to the junction with Neck Lake Road (12 miles) .



