

**ALASKA DEPARTMENT OF TRANSPORTATION
&
PUBLIC FACILITIES**



**SOUTHEAST REGION
CONSTRUCTION DIVISION
ACTIVE PROJECTS STATUS REPORT**

July 1, 2014*

Reflects June 2014 Activity

PROJECT CONTROL

*This month's report reflects timesheets through the pay period ending 06-30-2014.

MEMORANDUM

State of Alaska

Department of Transportation & Public Facilities
Southeast Region Project Control

TO: SEE DISTRIBUTION

DATE: July 1, 2014

TELEPHONE NO: (907) 465-4481

FAX NUMBER: (907) 465-2016

FROM: Amber Marshall
Project Control Chief
Southeast Region



SUBJECT: Construction Division
Active Projects Status
Report July 2014

The attached copy of the Construction Division Active Projects Status Report is presented for your review and information.

DISTRIBUTION:

Andrew Hughes
Bernard Landeis
Chad Howard
Chuck Correa
Dan Noziska
David Lowell
Jim Lowell
Joe Buck
John Kajdan
Pat Carroll
Todd Boris
Vic Winters

Construction Index

Todd Boris	1
John Kajdan	10
Bernard Landeis	23
David Lowell	41
Jim Lowell	48
Dan Noziska	50
Vic Winters	78
Amber Marshall	99

Construction Table of Contents

**Sorted by Project Number*

Location	Project Number	Collocation Code	Ledger Code	Project Name	Page
Annette Bay	69200	Project	Complete	Annette Bay Ferry Terminal	44
Cordova	69637	Coding Not	Published	M/V Oral Freeman Construction Costs	112
Craig	67878	24433241	30255242	Craig Road Improvements	101
Gustavus	67416	24433771	30844042	GST Areawide Paving	11
	67599	Project	Complete	GST Causeway Replacement	45
	67845	Project	Complete	GST Electrical Cables (FAA)	16
	68287	Project	Complete	GST Airport Runway Safety Area Improvements	15
	69118	Project	Complete	GST Ferry Terminal MARSEC Features	17
	69139	24433418	30278442	GST Ferry Terminal AK139	12
	69475	Project	Complete	GST Public Docks	69
	69909	Project	Complete	GST Transient Vessel Mooring Facility	70
Haines	68250	Project	Complete	HNS Front St. Sidewalk Replacement & Underdrain Installation	84
	69178	Project	Complete	HNS Old Haines HWY Sidewalk Construction	85
	69316	Project	Complete	HNS Beach Rd. Widening & Front St. Intersection Imp.	82
Hoonah	68303	Project	Complete	HNH Airport Runway Extension	80
Hyder	68199	Project	Complete	HYD Salmon River Rd. Gravel Surfacing	86
	68602	Project	Complete	HYD Salmon River Road Rehabilitation	89
	69070	Project	Complete	HYD Causeway Reconstruction & Extension	87
Juneau	67402	24433743	30840142	JNU Egan Dr. Norway Pt. To McNugget Additional Illumination	52
	67432	Project	Complete	JNU Areawide Rd. Pavement Rehabilitation	71
	67496	Coding Not	Published	JNU Glacier Hwy. LDS Church Traffic Mitigation	111
	67526	24433653	30252142	JNU North Eagle Beach Kayak Launch to Bessie Creek	59
	67531	24433803	30090342	JNU N. Douglas Pavement Rehabilitation Roundabout to Fish Creek	57
	67654	Coding Not	Published	JNU Airport RSA Phase 7 Match	102
	67766	Coding Not	Published	JNU Airport Runway Safety Area Phase 8 Match	104
	67892	Coding Not	Published	JNU Airport Runway Safety Area Phase VI	109
	67957	24433882	30140542	JNU CBJ Water & Sewer Improvements	51
	67987	24433878	30260742	JNU Glacier Hwy Brotherhood Replacement	55
	68045	Project	Complete	JNU Yandukin Dr./Shell Simmons Pavement Rehabilitation	76
	68220	Coding Not	Published	JNU Airport Runway Safety Area Phase 9 Match	105
	68271	Coding Not	Published	JNU Airport Runway Safety Area Phase I	106
	68368	Coding Not	Published	CBJ A/P Runway Rehabilitation & Master Plan Match	100

Construction Table of Contents

Location	Project Number	Collocation Code	Ledger Code	Project Name	Page
Juneau	68395	Coding Not	Published	JNU Airport Runway Safety Area Phase II	107
	68740	24433551	30102242	JNU Stephen Richards Safety & Capacity Improvements	63
	68979	Project	Complete	JNU Basin Road Trestle Bridge #948	72
	69003	24433365	30136341	JNU Glacier Hwy. Back Loop Road Safety Improvements	53
	69310	Coding Not	Published	JNU Airport Runway Safety Area Phase III	108
	69331	Project	Complete	JNU Thane Rd. Curve at Sheep Creek Safety Improvement	18
	69335	Project	Complete	JNU Pedestrian Refuge Islands	74
	69340	Project	Complete	JNU Thane Road Pavement Rehabilitation	75
	69402	Project	Complete	JNU Egan/Yandukin Intersection Safety Improvements	73
	69416	Coding Not	Published	JNU Airport Snow Removal Equipment Building	110
	69527	24433510	30284542	JNU Riverside Drive Rehabilitation and Widening	61
	69613	Coding Not	Published	JNU Airport Runway Safety Area Construction Phase IV & V	103
	69684	24433548	30290642	JNU Amalga Harbor Rd. & Bridges Reconstruction & Replacement	24
	69917	24433927	30090742	JNU Backloop Shared Use Path Rehabilitation	26

Ketchikan	67423	Project	Complete	KTN N. Tongass HWY Safety Improvements	93
	67443	Project	Complete	KTN N. Tongass Hwy-Ward Cove to Whipple Creek	92
	67477	Project	Complete	KTN N. Tongass Pavement Rehabilitation	91
	67698	24432044	30139322	KTN Gravina Island Access AK012	49
	67877	24433121	30092832	KTN Gravina Island Access AK013	79
	67946	24433706	30833342	KTN Airport Taxiway and Apron Rehabilitation	3
	68162	24433932	30839642	KTN Waterfront Promenade Phase III	6
	68254	24433908	30258641	KTN White River Road Gravel Surfacing	8
	68973	24433357	30102741	KTN N. Tongass Ward to Refuge Cove Pavement Rehabilitation	4
	69571	Project	Complete	KTN S. Tongass Hwy. Deermont to USCG Base Pavement Rehab	94

Klawock	68688	24433680	30142442	Klawock to Hollis Pavement Rehabilitation	28
----------------	-------	----------	----------	---	----

Kodiak	68938	24433920	30270242	Kodiak Ferry Terminal AK091	2
---------------	-------	----------	----------	-----------------------------	---

Petersburg	67879	24433612	30269942	PSG Road Improvements	65
	68165	24433788	30845242	PSG Sewer Main Repairs	67
	69422	24433640	30106342	PSG Ferry Terminal Improvements	42
	69381	Project	Complete	PSG Airport Runway Safety Area Imp. Stage IV	95

Prince of Wales	67439	Project	Complete	POW Big Salt Road Pavement Rehabilitation	40
	67556	Coding Not	Published	N. Prince of Wales Rd. Reconstruction Deweyville-Neck	113

Construction Table of Contents

Location	Project Number	Collocation Code	Ledger Code	Project Name	Page
Prince of Wales	68026	24433247	30256942	POW Hydaburg Hwys. Fish Passage Improvements	30
	67953	Project	Complete	Kasaan Small Boat Harbor Repairs	20
	69647	24433840	30289242	POW Naukati Small Boat Float Design	31
	69292	Project	Complete	POW Davidson Landing Float (City of Thorne Bay)	47

Sitka	67403	24433753	30840942	SIT Water and Sewer Upgrades	39
	67427	Project	Complete	SIT Sawmill Creek Rd. Pavement Rehab (Roundabout to Jeff Davis)	98
	67572	24433909	30090942	SIT Harbor Dr. Pavement Rehabilitation Roundabout to Airport Rd.	34
	68216	24433827	30274541 or 30274542	SIT Sawmill Creek Road Upgrade (Go Bond)	36
	69298	Project	Complete	SIT A/P Runway Safety Area, Taxiway, & Seaplane Improvement	96
	69351	24433415	30279042	SIT Halibut Point Rd. Pavement Rehabilitation & Drainage AK074/152	32
	69615	24433666	30289042	SIT Telecommunications Conduit	38
	69652	Project	Complete	SIT Rocky Guterrez Airport Runway Overlay	97

Skagway	67424	24433821	30095742	SGY Dyea Road Improvements	13
	69304	Project	Complete	SGY Gateway Pedestrian Improvements	21

Southeast	67461	24433844	30941142	SER AEL&P Facility Betterment	68
	69192	Project	Complete	SEA Areawide Flashing Yellow Arrow Signal Upgrade	77
	69392	Project	Complete	AMHS FFY11-12 Shore Condition Survey	44

Tenakee	67664	24433814	30101241	TKE Tenakee Springs A & B Float Replacement	9
----------------	-------	----------	----------	---	---

Wrangell	67425	Project	Complete	Wrangell Zimovia Pavement Rehabilitation	22
	69432	24433642	30107642	Wrangell Ferry Terminal Improvements	43

Engineering Manager: Todd Boris

**Sorted Alphabetically*

Project #	Project Name	Page
68938	Kodiak Ferry Terminal AK091 30270242	2
67946	KTN Airport Taxiway and Apron Rehabilitation 30833342	3
68973	KTN N. Tongass Ward To Refuge Cove Pavement Rehabilitation 30102741	4
68162	KTN Waterfront Promenade Phase III 30839642	6
68254	KTN White River Road Gravel Surfacing 30258641	8
67664	TKE Tenakee Springs A & B Float Replacement 30101241	9

Manager_ffy.jrxml v 0.4	Manager FFY Summary Report	07/11/2014 09:27 AM
AKSAS: 68938	Fed Proj #: 0003109	Status: CONSTRUCTION
Name: KODIAK FERRY TERMINAL AK091	Manager: BORIS, TODD A	Project ID: 41079
	Construction Manager: BORIS, TODD A	

Remarks: **Funding: FHWA**

ATP Type	ATP DATE
CA Recon Study	11/14/2005
CA Env Doc	09/06/2006

Obligations (amount in thousands of dollars)

Obligated in FFY		Estimate for Future Obligations			
Phase	2014	Phase	Date	Total Par \$	Non-Par GF \$
4	10,431.2	1	15-Jan-2014	7,100.0	0.0
		1	27-Mar-2014	-10,431.2	0.0
		4	26-Mar-2014	11,106.8	0.0
		4	27-Mar-2014	3,625.2	0.0

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
1	3,043,764.46	0.00	0.00	0.00	3,043,764.46
2	1,236,145.00	1,204,812.54	7,216.88	13,086.15	18,246.31
4	11,106,827.38	7,174.65	3,473.79	9,196,790.00	1,902,862.73
Totals	15,386,736.84	1,211,987.19	10,690.67	9,209,876.15	4,964,873.50

Contractor	Award Date	Award Amount	Expiration Date or Calendar Days
PACIFIC PILE & MARINE	28-May-2014	9,196,790	

Scope Date	Scope Text
31-Oct-2005	This project is for the reconstruction of the existing Pier 1 multi-use dock facility. It would consist of the replacement of the aging timber dock with a new, modern dock structure and associated mooring and fender system.

Progress Date	Progress Text
01-Apr-2014	Phase 4 funding approved. Project has been advertised with scheduled bid opening of 4/17.

Problem Date	Problem Text
29-Aug-2013	Problem finalizing MOA between AMHS and City of Kodiak. ROW dept looking to determine what is required from their end to certify project for obligation.

Environmental Information

Contact TAYLOR, JILL A	Document Ce	Expected: 30-Jul-2011	Approved	
Environmental Permit Type / Number	Application	Expected Date	Received Date	Expiration Date
COE SECTION 404/10	03-Sep-2013	10-Jan-2014	31-Jan-2014	31-Jan-2019
Progress Date	Environmental Progress Text			
30-Apr-2014	Categorical Exclusion Document approved and signed by FHWA on August 20, 2013. USACE permit received 1/24/2014.			

Right of Way Information

Contact: **MURPHY, ROBERT B**

Scope Date	Row Scope Text
28-Jan-2011	Awaiting scope.

AKSAS: 67946

Fed Proj #: AIP 3-02-0144-22-13

Status: CONSTRUCTION

Project ID: 61839

Name: KTN AIRPORT TAXIWAY AND APRON
REHABILITATION

Manager: BORIS, TODD A

Construction Manager: BORIS, TODD A

Remarks: FAA Grant

Obligations (amount in thousands of dollars)

Estimate for Future Obligations

Phase	Date	Total Par \$	Non-Par GF \$
2	06-Jan-2014	-12.5	0.0
2	14-May-2014	-459.0	0.0
4	07-Jan-2014	6,305.5	0.0
4	14-May-2014	640.1	0.0

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
2	540,976.16	540,976.16	0.00	0.00	0.00
4	6,945,651.00	5,839,104.89	2,317,940.43	899,285.71	207,260.40
Totals	7,486,627.16	6,380,081.05	2,317,940.43	899,285.71	207,260.40

Contractor	Award Date	Award Amount	Expiration Date or Calendar Days
KNIK CONSTRUCTION COMPANY, INC.	15-Jan-2014	5,547,913	

Scope Date	Scope Text
05-Dec-2011	Design and rehabilitation of taxiways A, B, and C along with the main apron, holding apron and GA apron at Ketchikan Airport.
Progress Date	Progress Text
05-May-2014	Taxiways A&B are paved expect for the shoulders. The main apron is paved. The general aviation apron has been milled. Work on the tie down anchors is scheduled to begin this week. The contractor has surveyed and asbuilt the main apron stripping.

The existing shoulders on taxiway B exceed the FAA maximum slope of 5.0%. Since the plans didn't depict this discrepancy, the light base extensions may need to be reordered. The light base extensions have a 9 week lead time.

Environmental Information

Contact	BENSON, CHERYL A	Document	Faa	Expected:	Approved
Progress Date	02-Dec-2013	Environmental Progress Text			
		All environmental documents have been completed.			

AKSAS: **68973**

Fed Proj #:

Status: **CONSTRUCTION**Project ID: **53551**Name: **KTN N TONGASS WARD TO REFUGE
COVE PAVEMENT REHABILITATION**Manager: **BORIS, TODD A**Construction Manager: **BORIS, TODD A**Remarks: **Funding: State Funds (GO BONDS)****Obligations (amount in thousands of dollars)**

Estimate for Future Obligations

Phase	Date	Total Par \$	Non-Par GF \$
4	20-Jun-2014	0.0	2,325.8
4	30-Jan-2014	0.0	0.0

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
2	823,588.00	821,229.51	0.00	0.00	2,358.49
4	13,329,665.00	10,232,299.72	2,545,190.05	57,703.91	3,039,661.37
7	192,822.00	84,993.97	190.00	67,925.96	39,902.07
Totals	14,346,075.00	11,138,523.20	2,545,380.05	125,629.87	3,081,921.93

Contractor	Award Date	Award Amount	Expiration Date or Calendar Days
SECON	10-Apr-2013	9,118,342	

Scope Date	Scope Text
28-Apr-2009	Rehabilitate the highway, replace the drainage improvements as required and add shoulders as funding allows.
Progress Date	Progress Text
05-May-2014	The contractor has milled the pavement on the entire project. The week of April 28 had problems maintaining adequate roadway surface for traffic due to the weather. By the end of that week, the rain stopped and the roadway surface has been shaped for better drainage. Most the subgrade has been capped with RAM.

Landslide tech was onsite to review the rock slope failure that may have threatened a residence. They provided a plan for temporary mitigation and a permanent stabilization. Temporary support for the slope has been installed. Final stabilization will start soon.

The contractor will start paving with ATB starting May 13. They intend to do all paving at night to avoid traffic lane closures during the day.

Environmental Information

Contact	BENSON, CHERYL A	Document	Ce	Expected:	30-Jul-2025	Approved
Environmental Permit Type / Number		Application		Expected Date	Received Date	Expiration Date
COE SECTION 404				15-Jul-2011		
DNR (DCOM) FINAL ACMP				15-Jul-2011		
CONSISTENCY						
Progress Date	Environmental Progress Text					
02-Aug-2013	8-1-2013 USACE Permit Modification received					

AKSAS: **68973**

Fed Proj #:

Status: **CONSTRUCTION**Project ID: **53551**Name: **KTN N TONGASS WARD TO REFUGE
COVE PAVEMENT REHABILITATION**Manager: **BORIS, TODD A**
Construction Manager: **BORIS, TODD A****Utility Information**Contact: **GWALTNEY, CYNTHIA R**

Agreement Complete:

Utility Company

Utility Prelim Reloc Estimate

GCI Communications**8,500****Ketchikan Public Utilities Electric Division****Ketchikan Public Utilities Telecommunications****282,000****Division**

Scope Date

Utility Scope Text

28-Dec-2011**Relocation of 19 transmission poles, 35kV and 12.5kV circuits, copper telephone conductors and fiber optic cables.**

Progress Date

Utility Progress Text

16-Nov-2012**GCI and KPU Comm agreements have been signed by the respective utilities. The KPU electric agreement has been approved by the city council and is due with signatures by 11/26.****Right of Way Information**Contact: **MURPHY, ROBERT B**

Scope Date

Row Scope Text

30-Nov-2009**Right of Way acquisition will be necessary. Waiting for final alignment and slope limits.**

Comment Date

Row Comment Text

28-Jan-2011**Begin acquisition once environmental document is complete.**

AKSAS: **68162**Fed Proj #: **0902037**Status: **CONSTRUCTION**Project ID: **62460**Name: **KTN WATERFRONT PROMENADE -
PHASE III**Manager: **BORIS, TODD A**Construction Manager: **BORIS, TODD A**Remarks: **Funding: FHWA/Match funding to be paid by
City of Ketchikan****Obligations (amount in thousands of dollars)**

Obligated in FFY		Estimate for Future Obligations			
Phase	2014	Phase	Date	Total Par \$	Non-Par GF \$
4	295.4	1	30-May-2014	233.5	0.0
		4	15-Jan-2014	331.8	0.0
		4	30-May-2014	516.5	0.0

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
1	233,473.32	0.00	0.00	0.00	233,473.32
2	220,000.00	181,643.83	0.00	0.00	38,356.17
4	1,598,337.78	1,312,337.19	445,651.40	152,624.74	133,375.85
Totals	2,051,811.10	1,493,981.02	445,651.40	152,624.74	405,205.34

Contractor	Award Date	Award Amount	Expiration Date or Calendar Days
BAM LLC	06-Jan-2014	759,170	

Scope Date	Scope Text
28-Jan-2013	Install ~350 feet of waterfront promenade along Stedman Street sidewalks at two locations before and after the Ketchikan Creek Bridge. This project begins at approximately mile point 2.2 and ends at approximately mile point 2.4, however, the bridge sidewalk from mile point 2.311 to 2.418 will remain untouched. Install a new railing along the promenade. Install two widened areas to create waterfront viewing areas.
Progress Date	Progress Text
05-May-2014	The promenade south of the Ketchikan Creek Bridge has been completed and is opened to traffic. The retaining walls on the north side of the project have been completed. We are waiting for some steel beams that are part of the retaining wall redesign to arrive before we can complete the project. The anticipated completion date is May 31.
	We received the Engineer's stamped drawings for the final redesign work dated 4/22/14. We have submitted a PDA request for an additional \$750,000. We are currently waiting for the City of Ketchikan to provide matching funds before we can secure the Federal match. The funding request will be presented to the city council at their next meeting on May 16. The City of Ketchikan has asked the DOT to present an explanation for the funding increase at this meeting.
Problem Date	Problem Text
04-Mar-2014	16 out of 20 piles had to be relocated because of conflict with a seawall footing, a storm drain outlet, and street light foundations. Adjustments to the supported structure to accommodate the relocated piles necessitated ordering new pile caps and adjusting the ordered lengths for glulam stringers.

Approximately 25ft of additional retaining wall is needed. The extra wall appears to have been missed during design.

AKSAS: **68162**Fed Proj #: **0902037**Status: **CONSTRUCTION**Project ID: **62460**Name: **KTN WATERFRONT PROMENADE -
PHASE III**Manager: **BORIS, TODD A**
Construction Manager: **BORIS, TODD A**

Problem Date

Problem Text

The design of the retaining walls is being revisited because of conflicts with utilities. The project is on hold while waiting for the new retaining wall design and for the new steel pile caps to arrive

Environmental InformationContact **GANN, DAVID J**

Document

6004 Ce Expected:

Approved

Progress Date

Environmental Progress Text

29-Nov-2013**NWP 23 verified.**

AKSAS: **68254**Fed Proj #: **N/A**Status: **CONSTRUCTION**Project ID: **65917**Name: **KTN WHITE RIVER ROAD GRAVEL
SURFACING**Manager: **BORIS, TODD A**Construction Manager: **BORIS, TODD A**Remarks: **Funding: State funded Non-par; PJ 68405 is
Parent PJ****Obligations (amount in thousands of dollars)**

Estimate for Future Obligations

Phase	Date	Total Par \$	Non-Par GF \$
4	30-Jan-2014	0.0	0.0

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
4	1,000,000.00	36,280.70	3,536.90	548,202.70	415,516.60
Totals	1,000,000.00	36,280.70	3,536.90	548,202.70	415,516.60

Contractor	Award Date	Award Amount	Expiration Date or Calendar Days
S&S GENERAL CONTRACTORS & EQUIPMENT RENTALS, INC.	08-Oct-2013	542,185	

Scope Date	Scope Text
01-Aug-2013	Resurface approximately 5 miles of White River Road in Ketchikan with 6" of aggregate base or surface course.
Progress Date	Progress Text
05-May-2014	The contractor has been preparing the material source. No work has been performed on this project yet. The contractor plans to start around May 15.

The supplemental agreement for the culvert replacement remains in OHA review.

Environmental Information

Contact	Document	Env	Expected:	Approved
SCHELB,				
Progress Date	Environmental Progress Text			
29-Apr-2014	Could not locate 3-28-14 finding letter. New version sent 4-28-14.			

Manager FFY Summary ReportAKSAS: **67664**Fed Proj #: **N/A**Status: **CONSTRUCTION**Project ID: **63541**Name: **TKE TENAKEE SPRINGS A & B FLOAT
REPLACEMENT**Manager: **BORIS, TODD A**Construction Manager: **BORIS, TODD A**Remarks: **Funding: State Funding****Obligations (amount in thousands of dollars)**

Estimate for Future Obligations

Phase	Date	Total Par \$	Non-Par GF \$
2	16-Jan-2014	0.0	13.4
4	15-Nov-2013	0.0	1,500.0
4	16-Jan-2014	0.0	-13.4

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
2	63,400.00	63,370.08	0.00	0.00	29.92
4	1,486,600.00	13,554.15	3,402.53	1,359,026.04	114,019.81
Totals	1,550,000.00	76,924.23	3,402.53	1,359,026.04	114,049.73

Contractor	Award Date	Award Amount	Expiration Date or Calendar Days
WESTERN MARINE CONSTRUCTION (WA)	19-Feb-2014	1,331,475	
Scope Date	Scope Text		
02-Aug-2012	Repair/replace floats, docks, gangways, trestles, pilings, and other related work at Tenakee Springs Small Boat Harbor (SBH).		
Progress Date	Progress Text		
28-Mar-2014	Waiting to hold preconstruction meeting. Earliest construction start date is 8/24/14 due to commitments with Tenakee. Offsite fabrication is scheduled to start on 4/1/14. A contract for offsite inspection services with Mayes Testing is in place.		
Problem Date	Problem Text		
06-Mar-2014	No issues or problems.		

Environmental Information

Contact TAYLOR, JILL A	Document	Env	Expected:	Approved
Environmental Permit Type / Number	Application	Expected Date	Received Date	Expiration Date
COE SECTION 10			28-May-2013	28-May-2018
Progress Date	Environmental Progress Text			
30-Apr-2014	State Checklist complete and signed on June 13, 2013. USACE permit obtained on May 28, 2013.			

Engineering Manager: John Kajdan

**Sorted Alphabetically*

Project #	Project Name	Page
67416	GST Areawide Paving 30844042	11
69139	GST Ferry Terminal AK139 30278442	12
67424	SGY Dyea Road Improvements 30095742	13
<u>Physically Complete</u>		
68287	GST Airport Runway Safety Area Improvements	15
67845	GST Electrical Cables (FAA)	16
69118	GST Ferry Terminal MARSEC Features (AK139)	17
69331	JNU Thane Rd. Curve At Sheep Creek Safety Improvement	18
67953	Kasaan Small Boat Harbor Repairs	20
69304	SGY Gateway Pedestrian Improvements	21
67425	WRG Zimovia Pavement Rehabilitation	22

AKSAS: **67416**Fed Proj #: **SDP-STP-0003(164)**Status: **CONSTRUCTION**Project ID: **63201**Name: **GST AREAWIDE PAVING**Manager: **KAJDAN, JOHN S**Construction Manager: **KAJDAN, JOHN S**Remarks: **Funding: FHWA****Obligations (amount in thousands of dollars)**

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
2	200,000.00	36,782.08	0.00	0.00	163,217.92
4	4,517,565.00	3,082,012.95	1,808,889.49	611,790.32	823,761.73
Totals	4,717,565.00	3,118,795.03	1,808,889.49	611,790.32	986,979.65

Contractor	Award Date	Award Amount	Expiration Date or Calendar Days
SECON	19-Jun-2013	3,598,291	

Scope Date	Scope Text
01-Jun-2012	Overlay the pavement on State Dock Street, Gustavus (aka Airport) Road, National Park Road including Mountain View Road, Apron Access Rd and ARFF Access Rd. Replace signs and guardrail as needed.
Progress Date	Progress Text
03-Jul-2014	Paving was completed on May 19th, 2014 and a final inspection was held on June 16th, 2014. Project 67416 is combined with project 69139. Bids opened 5/23/13.
Problem Date	Problem Text
03-Jul-2014	Secon submitted a request for equitable adjustment on May 29th, 2014. This request is related to the Department's rejection of Secon's original HMA mix desing proposal.

Environmental Information

Contact SCHELB,	Document 6004 Ce	Expected:	Approved
Progress Date	Environmental Progress Text		
05-Apr-2013	Re-Eval completed and given to REM for signiture.		

Manager FFY Summary ReportAKSAS: **69139**Fed Proj #: **EBE-CA-HPRM-STP-**Status: **CONSTRUCTION**Project ID: **55032**Name: **GST FERRY TERMINAL AK139**Manager: **KAJDAN, JOHN S**Construction Manager: **KAJDAN, JOHN S**Remarks: **Funding: FHWA**

ATP Type

ATP DATE

CA Env Doc

09/18/2009**Obligations (amount in thousands of dollars)**

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
1	199,818.95	0.00	0.00	0.00	199,818.95
2	82,789.00	78,966.86	0.00	0.00	3,822.14
4	377,928.00	297,991.52	157,261.51	21,098.87	58,837.61
Totals	660,535.95	376,958.38	157,261.51	21,098.87	262,478.70

Estimated Advertising Date: **03/28/2013**

Scope Date	Scope Text
25-Sep-2012	Grade, Pave, and stripe ferry dock staging island. Widen State Dock Road at Ferry dock connection to provide long and short term parking.
Progress Date	Progress Text
03-Jul-2014	Paving was completed on May 19th, 2014 and a final inspection was held on June 16th, 2014. Bids opened 5/23/13. The

Environmental Information

Contact TAYLOR, JILL A	Document Ce	Expected: 30-Mar-2010	Approved
Progress Date	Environmental Progress Text		
27-Feb-2013	Categorical Exclusion document approved and signed by FHWA on 12/17/12. No permits needed.		

Utility Information

Contact: CLUCHEY, CYNTHIA R	Agreement Complete:
Scope Date	Utility Scope Text
21-Nov-2011	Waiting for determination of project scope

AKSAS: 67424

Fed Proj #: 0997008

Status: CONSTRUCTION

Project ID: 48268

Name: SGY DYE RD IMPROVEMENTS

Manager: KAJDAN, JOHN S

Construction Manager: KAJDAN, JOHN S

Remarks: Funding: FHWA

ATP Type

ATP DATE

CA Env Doc

12/12/2007

Obligations (amount in thousands of dollars)

Obligated in
FFY

Estimate for Future Obligations

Phase	2014	Phase	Date	Total Par \$	Non-Par GF \$
2	-43.3	2	04-Nov-2013	-48.2	0.0
4	308.2	4	10-Jun-2014	342.4	0.0
		4	19-Mar-2014	0.0	253.0

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
2	593,437.43	593,437.43	0.00	0.00	0.00
4	4,391,832.56	3,973,207.53	628,769.02	151,238.63	267,386.40
7	53,223.00	23,807.21	0.00	19,605.03	9,810.76
Totals	5,038,492.99	4,590,452.17	628,769.02	170,843.66	277,197.16

Contractor	Award Date	Award Amount	Expiration Date or Calendar Days
HAMILTON CONSTRUCTION, LLC	18-Dec-2012	2,559,735	

Scope Date	Scope Text
07-Nov-2007	Improve the most unsafe locations along Dyea Road by widening narrow sections of road, adding guardrail, reducing grades, and flattening and widening severe curves to reduce run-off-the-road, head-on, and sideswipe accidents. Work will also restore and preserve roadway width and shoulders at various locations along Dyea Road.
Progress Date	Progress Text

03-Jul-2014	All work with the exception of mitigation required to resolve USACE permit noncompliance is expected to be complete by July 9th, 2013. Active construction resumed the week of February 18th. On 6/12/13 the Contractor temporarily shut down to avoid the summer tourist season and to work on other projects in the Interior. M&O took over maintenance of the completed roadway through the Narrows and the Drop Off and the temporary roadway at Hackett Hill after hauling operations ceased, May 1, 2013. Contract Completion Date was extended from 5/1/14 to 7/11/14. Work started 1/29/13. The preconstruction meeting was held 1/16/13.
-------------	---

Problem Date	Problem Text
03-Jul-2014	The Contractor has submitted their intent to claim for the costs to complete mitigation work required to resolve USACE permit noncompliance resulting from the Contractors activities.

USACE has not provided approval to proceed with mitigation work proposed by DOT to resolve permit noncompliance.

The August 29th, 2013, claim has not been resolved. The claim is based in part on approximately 30,000 cubic yards of material in excess to the quantity needed to construct remaining fills. The Contractor notified the Department of their intent to file a claim in a letter dated June 21, 2013. The Department responded to the intent to claim in a letter dated July 1, 2013.

AKSAS: **67424**Fed Proj #: **0997008**Status: **CONSTRUCTION**Project ID: **48268**Name: **SGY DYEA RD IMPROVEMENTS**Manager: **KAJDAN, JOHN S**Construction Manager: **KAJDAN, JOHN S**

Problem Date	Problem Text
--------------	--------------

The Department has recieved a letter of noncompliance from USACE. September 18th, 2013 the Department self-reported to US Army Corps of Engineers placement of approximately 8,000 cubic yards of material in approximately 0.5 acres of Taiya Inlet outside of permitted fill limits, permit POA-2012-743. USACE recommended stopping work until the unpermitted fill is resolved. The project has been inactive since June 12th, 2013 for a scheduled temporary shutdown. The unpermitted fill was discovered while reviewing electronic data from the Contractor's survey of the remaining cut and fill at the Hackett Hill segment.

Environmental Information

Contact BARNETT, JOHN C	Document	Ce	Expected: 30-Mar-2010	Approved
Environmental Permit Type / Number	Application	Expected Date	Received Date	Expiration Date
ADFG TITLE 16	31-Jul-2012	15-Oct-2011	12-Oct-2012	
ADFG TITLE 16	31-Jul-2012		12-Oct-2012	
COE NWP 23	31-Jul-2012		08-Nov-2012	08-Nov-2014
Progress Date	Environmental Progress Text			
03-Jan-2013	Mitigation payment to SEAL Trust completed on December 18, 2012. Verification of in-lieu fee paid filed with USACE on December 18, 2012.			

Utility Information

Contact: GWALTNEY, CYNTHIA R	Agreement Complete:
Utility Company	Utility Prelim Reloc Estimate
Alaska Power & Telephone Company	
Alaska Power & Telephone Company	
Scope Date	Utility Scope Text
25-Oct-2011	Temporary relocation of underground power and telephone will be required to by-pass construction area station 80+10 to station 84+70. Installation of new underground conduit by ADOT contractor and installation of new underground power and telephone.
Progress Date	Utility Progress Text
03-Oct-2012	Utlility relocation agreements are signed.

Right of Way Information

Contact: **MURPHY, ROBERT B**

Scope Date	Row Scope Text
28-Jan-2011	Acquisition from DNR and the City of Skagway anticipated.

AKSAS: 68287

Fed Proj #: 3-02-0111-005-2011

Status: COMPLETED

Project ID: 34887

Name: GST AIRPORT RUNWAY SAFETY AREA
IMPROVEMENTS

Manager: KAJDAN, JOHN S

Construction Manager: KAJDAN, JOHN S

Remarks: Funding: FAA - Grant

Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
2	813,000.00	810,156.52	0.00	0.33	2,843.15
4	9,579,240.00	8,983,133.57	0.00	318,853.26	277,253.17
Totals	10,392,240.00	9,793,290.09	.00	318,853.59	280,096.32

Contractor	Award Date	Award Amount	Expiration Date or Calendar Days
SECON	01-Jul-2011	7,887,251	
Scope Date	Scope Text		
12-Jul-2001	Construct runway safety area to current FAA standards.		
Progress Date	Progress Text		
30-Jan-2014	Project is physically complete. Closeout paperwork is in progress		
Problem Date	Problem Text		
31-May-2007	No problems to report.		

Environmental Information

Contact	SCHOLL, JAMES W	Document	Ea	Expected: 15-Mar-2011	Approved
Environmental Permit Type / Number	Application	Expected Date	Received Date	Expiration Date	
ADFG TITLE 16	04-Mar-2011	15-Jun-2011			
COE SECTION 404	04-Mar-2011	01-Jul-2011	01-Aug-2011	31-Aug-2016	
DEC WATER QUALITY CERTIFICATION	04-Mar-2011	01-Jul-2011			
DNR (DCOM) FINAL ACMP CONSISTENCY	04-Mar-2011	01-Jul-2011	28-Jun-2011		
NPDES NOI		25-Jul-2011			
Progress Date	Environmental Progress Text				
01-Nov-2012	A new project, 67780, has been created for MOA work to resolve adverse effects to historic properties.				

Right of Way Information

Contact: MURPHY, ROBERT B

Scope Date	Row Scope Text
28-Jan-2011	No right of way acquisition anticipated.

AKSAS: **67845**Fed Proj #: **DTFAWN-11-A-80003**Status: **COMPLETED**Project ID: **61118**Name: **GST ELECTRICAL CABLES (FAA)**Manager: **KAJDAN, JOHN S**Construction Manager: **KAJDAN, JOHN S**Remarks: **Reimbursable agreement with FAA**

Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
4	48,210.00	0.00	0.00	0.00	48,210.00
Totals	48,210.00	.00	.00	.00	48,210.00

Scope Date

Scope Text

26-Sep-2011**Purchase of electrical cables on 68287 Gustavus Airport Improvements will be made by FAA via reimbursable agreement DTFAWN-11-A-80003.**

Progress Date

Progress Text

30-Sep-2013**The phase 4 balance will be coded to the next 68287 Gustavus RSA contract payment.**

AKSAS: **69118**Fed Proj #: **0003142**Status: **COMPLETED**Project ID: **54891**Name: **GUSTAVUS FERRY TERMINAL MARSEC
FEATURES AK139**Manager: **KAJDAN, JOHN S**Construction Manager: **KAJDAN, JOHN S**Remarks: **Funding: FHWA****Obligations (amount in thousands of dollars)**

Obligated in FFY		Estimate for Future Obligations			
Phase	2014	Phase	Date	Total Par \$	Non-Par GF \$
2	-6.0	2	24-Oct-2013	-6.5	0.0

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
2	35,152.85	35,152.85	0.00	0.00	0.00
4	254,264.55	193,657.06	0.00	0.00	60,607.49
Totals	289,417.40	228,809.91	.00	.00	60,607.49

Contractor	Award Date	Award Amount	Expiration Date or Calendar Days
ANCHOR ELECTRIC	05-Aug-2011	148,890	
Scope Date	Scope Text		
04-Nov-2010	Provide cameras, sensors, hardware and software to gather data, store and allow retrieval of information by Gustavus ADOT and AMHS personnel.		
Progress Date	Progress Text		
30-Jan-2014	The project is physically complete. The design consultant and local internet provider completed work to use an internet connection instead of a radio link. The wave sensor was retrieved and recalibrated, and damaged conduit was repaired in October. The system is recording wave data for future use by the marine design section, and M&O now online access to the camera images.		
Problem Date	Problem Text		
25-Nov-2013	no current problem		

Environmental Information

Contact SCHOLL, JAMES W	Document Ce	Expected: 14-Oct-2008	Approved 14-Aug-2008
Progress Date	Environmental Progress Text		
29-Jul-2011	Project is in construction. Will assist if requested.		

Utility Information

Contact: THORSTEINSON, FREDRIK	Agreement Complete:
Utility Company	Utility Prelim Reloc Estimate
ACS of Alaska, Inc	
Gustavus Electric, Inc.	
Scope Date	Utility Scope Text
03-Jan-2011	Extend 12.5kV primary power to causeway abutment and provide 30KVA transformer for 480V Three phase service. Secondary power by others. Extend 100 pair telephone cable to causeway abutment.
Progress Date	Utility Progress Text
03-Jan-2011	Power line extension has been completed. Telecommunications has been extended to the causeway abutment

AKSAS: 69331

Fed Proj #: 0963(3)

Status: COMPLETED

Project ID: 55753

Name: JNU THANE RD. CURVE AT SHEEP
CREEK SAFETY IMPROVEMENT

Manager: KAJDAN, JOHN S

Construction Manager: KAJDAN, JOHN S

Remarks: Funding: FHWA

ATP Type

ATP DATE

CA Env Doc

01/20/2010

Obligations (amount in thousands of dollars)

Obligated in
FFY

Estimate for Future Obligations

Phase	2014
2	-14.2

Phase	Date	Total Par \$	Non-Par GF \$
2	11-Oct-2013	-15.8	0.0
4	01-Oct-2013	224.9	0.0

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
2	264,184.92	264,184.92	0.00	0.00	0.00
3	260,000.00	220,011.83	0.00	0.00	39,988.17
4	1,937,565.87	1,868,278.09	122,743.85	51,851.02	17,436.76
7	119,940.00	43,845.03	0.00	55,307.60	20,787.37
Totals	2,581,690.79	2,396,319.87	122,743.85	107,158.62	78,212.30

Contractor	Award Date	Award Amount	Expiration Date or Calendar Days
SECON	09-Jul-2013	1,298,675	

Scope Date	Scope Text
03-Nov-2009	This project would re-align the roadway such that the existing 235' radius and 318' radius curves are flattened to improve safety. In addition, shoulders would be added to each side of the roadway. This would provide adequate clear zone requirements along all sections of the curves which are not currently available. The remainder of the roadway outside the curves between approximate CDS mile point 3.8-4.11 will be reconstructed with added shoulders as well.
Progress Date	Progress Text
30-Jan-2014	The project is physically complete. closeout paper work is in progress
Problem Date	Problem Text
25-Nov-2013	no current problems

Environmental Information

Contact	Document	Ce	Expected:	Approved
SCHELB,				
Progress Date	Environmental Progress Text			
31-May-2013	Re-Eval for change of scope with the addition of a section of retaining wall. Approved by FHWA May 9, 2013.			

Utility Information

Contact	Agreement Complete:
GWALTNEY, CYNTHIA R	
Utility Company	Utility Prelim Reloc Estimate
ACS of Alaska, Inc	
Alaska Electric Light & Power Company	
Scope Date	Utility Scope Text
31-Jan-2011	Preliminary plans indicate that 2-3 utility poles with 69 kV transmission and 12.5 kV power distribution and telecommunications will require relocation.

AKSAS: **69331**Fed Proj #: **0963(3)**Status: **COMPLETED**Project ID: **55753**Name: **JNU THANE RD. CURVE AT SHEEP
CREEK SAFETY IMPROVEMENT**Manager: **KAJDAN, JOHN S**Construction Manager: **KAJDAN, JOHN S**

Progress Date

Utility Progress Text

04-Oct-2012**All utility agreements have been signed by utilities.*****Right of Way Information***Contact: **MURPHY, ROBERT B**

Scope Date

Row Scope Text

01-Jun-2010**Right of way may be required from one private property owner.**

Comment Date

Row Comment Text

28-Jan-2011**Awaiting design information.**

Manager FFY Summary ReportAKSAS: **67953**

Fed Proj #:

Status: **COMPLETED**Project ID: **46507**Name: **KASAAN SMALL BOAT HARBOR
REPAIRS**Manager: **KAJDAN, JOHN S**Construction Manager: **KAJDAN, JOHN S**Remarks: **Funding - State GF****Obligations (amount in thousands of dollars)**

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
2	43,248.29	43,245.32	0.00	0.00	2.97
4	1,686,668.36	1,643,057.26	1.55	2,428.21	41,182.89
Totals	1,729,916.65	1,686,302.58	1.55	2,428.21	41,185.86

Contractor	Award Date	Award Amount	Expiration Date or Calendar Days
POOL ENGINEERING INC.	27-Jul-2011	1,372,534	

Scope Date	Scope Text
24-Apr-2007	Replace gangway, repair and restore floats and trestle and other related work at Kasaan small boat harbor
Progress Date	Progress Text
30-Jan-2014	Project is physically complete. Closeout paperwork is in progress.

AKSAS: 69304

Fed Proj #:

Status: **COMPLETED**

Project ID: 56476

Name: **SGY GATEWAY PEDESTRIAN
IMPROVEMENTS**Manager: **KAJDAN, JOHN S**Construction Manager: **KAJDAN, JOHN S**Remarks: **Funding: State Funds Cruise Ship
related/WFLHD Transfer funds****Obligations (amount in thousands of dollars)**

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
2	149,480.00	149,456.53	0.00	0.00	23.47
3	20,000.00	19,911.86	0.00	0.00	88.14
4	634,266.00	554,474.56	2.32	47,816.74	31,974.70
Totals	803,746.00	723,842.95	2.32	47,816.74	32,086.31

Contractor	Award Date	Award Amount	Expiration Date or Calendar Days
NORTH PACIFIC ERECTORS (JUNEAU)	25-Jun-2012	404,660	

Scope Date	Scope Text
05-Feb-2010	Construct sidewalk on the east side of the Klondike Highway between the ferry terminal, cruise ship docks and Second Street. Includes graphics regarding the Gold Rush history.

Progress Date	Progress Text
30-Jan-2014	The project is physically complete. Closeout paperwork is in progress.

Environmental Information

Contact TAYLOR, JILL A	Document Env	Expected: 15-Oct-2010	Approved
Progress Date	Environmental Progress Text		
02-May-2012	NPS currently undergoing own NEPA process.		

Utility Information

Contact: CLUCHEY, CYNTHIA R	Agreement Complete:
Scope Date	Utility Scope Text
07-Nov-2011	No relocation needed.
Progress Date	Utility Progress Text
07-Nov-2011	White Pass & Yukon Route RR will install temporary crossings made of wood that are ADA accessible. Within the next few years, WP&YR will install modular crossings which will also be ADA accessible. Both the temporary and permanent installations will be provided and maintained by WP&YR at no cost to DOT&PF.

Right of Way Information

Contact: **MURPHY, ROBERT B**

<u>Scope Date</u>	<u>Row Scope Text</u>
28-Jan-2011	Awaiting scope.

AKSAS: 67425

Fed Proj #: 0003162

Status: COMPLETED

Project ID: 63204

Name: WRG ZIMOVIA PAVEMENT
REHABILITATIONManager: KAJDAN, JOHN S
Construction Manager: KAJDAN, JOHN S

Remarks: Funding: FHWA

Obligations (amount in thousands of dollars)

Obligated in FFY		Estimate for Future Obligations		
Phase	2014	Phase	Date	Total Par \$ Non-Par GF \$
2	-87.3	2	12-Jun-2014	-96.0 0.0
		4	01-Oct-2013	219.8 0.0

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
2	103,986.03	103,986.03	0.00	0.00	0.00
4	9,833,519.85	9,315,510.40	19,164.02	56,784.94	461,224.51
Totals	9,937,505.88	9,419,496.43	19,164.02	56,784.94	461,224.51

Contractor	Award Date	Award Amount	Expiration Date or Calendar Days
SECON	15-Feb-2013	7,822,574	
Scope Date	Scope Text		
01-Jun-2012	Rehabilitate Zimovia Highway (CDS Route 293300) from Bennet Ave (mile point 0.00) to McCormack Cr Road (mp 13.625). Pat's Creek Bridge and McCormack Bridge are within the project. Grind and repave in the section with concrete sidewalks, pan & gutter from mp 0.00 to ~mp 1.5. There is a separated asphalt path on the waterside from mp 1.5 to Shoemaker Bay Loop (mp 4.683). Then there is a rural section (no pedestrian facilities) from Shoemaker Bay Loop to the end of the project. There may be culvert replacements. Replace signs and guardrail as needed.		
Progress Date	Progress Text		
30-Jan-2014	The project is physically complete. closeout paperwork is in progress.		
Problem Date	Problem Text		
25-Nov-2013	no current problems		

Environmental Information

Contact	SCHELB,	Document	6004 Ce	Expected:	Approved
Environmental Permit Type / Number	Application	Expected Date	Received Date	Expiration Date	
COE NWP 03	28-Aug-2012	05-Sep-2012			
EAGLE	17-Dec-2012	15-Feb-2013			15-Feb-2016
Progress Date	Environmental Progress Text				
27-Feb-2013	USFWS issued Eagle Disturbance Permit.				

Engineering Manager: Bernard Landeis

**Sorted Alphabetically*

Project #	Project Name	Page
69684	JNU Amalga Harbor Rd. & Bridges Reconstruction & Replacement 30290642	24
69917	JNU Backloop Shared Use Path Rehabilitation 30090742	26
68688	Klawock to Hollis Pavement Rehabilitation 30142442	28
68026	POW Hydaburg Hwys. Fish Passage Improvements 30256942	30
69647	POW Naukati Small Boat Float Design 30289242	31
69351	SIT Halibut Point Rd. Pavement Rehabilitation & Drainage AK074/152 30279042	32
67572	SIT Harbor Dr. Pavement Rehabilitation Roundabout To Airport Rd. 30090942	34
68216	SIT Sawmill Creek Road Upgrade 30274542	36
69615	SIT Telecommunications Conduit 30289042	38
67403	SIT Water and Sewer Upgrades 30840942	39
<u>Physically Complete</u>		
67439	POW Big Salt Road Pavement Rehabilitation	40

Manager FFY Summary Report

07/11/2014 09:28 AM

AKSAS: **69684**Fed Proj #: **0950001**Status: **CONSTRUCTION**Project ID: **58274**Name: **JNU AMALGA HARBOR RD & BRIDGES
RECONSTRUCTION & REPLACEMENT**Manager: **LANDEIS, BERNARD T**Construction Manager: **LANDEIS, BERNARD T**Remarks: **Funding: FHWA**

ATP Type

ATP DATE

CA Env Doc

09/21/2010

Obligations (amount in thousands of dollars)Obligated in
FFY

Estimate for Future Obligations

Phase	2014	Phase	Date	Total Par \$	Non-Par GF \$
2	164.7	2	16-Jan-2014	166.0	0.0
4	-270.1	2	16-May-2014	15.0	0.0
		4	01-Oct-2013	4,130.8	0.0
		4	16-Jan-2014	-296.9	0.0
		7	01-Oct-2013	50.4	0.0

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
2	682,000.00	678,132.55	0.00	0.00	3,867.45
3	20,000.00	1,268.56	0.00	0.00	18,731.44
4	3,833,899.34	1,129,962.63	634,964.88	2,165,022.15	538,914.56
7	50,374.00	230.54	0.00	0.00	50,143.46
Totals	4,586,273.34	1,809,594.28	634,964.88	2,165,022.15	611,656.91

Contractor	Award Date	Award Amount	Expiration Date or Calendar Days
TRUCANO CONSTRUCTION	31-Dec-2013	2,927,828	

Scope Date	Scope Text
15-May-2013	Replace Peterson Creek Bridge #0383 with a two lane bridge structure meeting HL93 design load. Replace Peterson Creek Tributary #1 bridge #7150 and Peterson Creek Tributary #2 bridge #7151 with structures meeting HL93 design load. Reconstruct Amalga Harbor Road from Glacier Highway to the entrance to the Amalga Harbor main parking lot adjacent to the boat launch.
Progress Date	Progress Text
03-Jun-2014	All culvert work has been completed. Temporary bridge is currently being and installed with expected completion by end of week. Pile driving expected to start by June 16, 2014.

Environmental Information

Contact TAYLOR, JILL A	Document	Ce Re-	Expected: 31-Mar-2011	Approved
Environmental Permit Type / Number	Application	Expected Date	Received Date	Expiration Date
ADFG TITLE 16	03-Sep-2013		24-Oct-2013	
COE NWP 23	04-Sep-2013	08-Nov-2013	01-Nov-2013	
Progress Date	Environmental Progress Text			
31-Jan-2014	CE Re-evaluation approved by Regional Environmental Manager on August 27, 2013. All permits have been obtained.			

AKSAS: **69684**Fed Proj #: **0950001**Status: **CONSTRUCTION**Project ID: **58274**Name: **JNU AMALGA HARBOR RD & BRIDGES
RECONSTRUCTION & REPLACEMENT**Manager: **LANDEIS, BERNARD T**
Construction Manager: **LANDEIS, BERNARD T****Utility Information**Contact: **BUCK, JOSEPH T**

Agreement Complete:

Utility Company

Utility Prelim Reloc Estimate

ACS of Alaska, Inc (Juneau, Douglas)**15,527****Alaska Electric Light & Power Company****24,530**

Scope Date

Utility Scope Text

06-Sep-2013**AEL&P shall relocate power poles 13601 and 13602 adjacent to Peterson Creek Bridge to provide minimum horizontal clearances to new bridge structure. AEL&P shall transfer existing overhead electric distribution lines to new 45' poles and remove old poles. ACS shall replace overhead 25 pr copper telecommunications lines from pole 13599 to pole13603.**

Progress Date

Utility Progress Text

06-Sep-2013**AEL&P Utility Agreement 3-69684-13-13 signed 7/30/13
ACS Utility Agreement 3-69687-13-14 signed 8/12/13**

AKSAS: **69917**Fed Proj #: **0966027**Status: **CONSTRUCTION**Project ID: **63428**Name: **JNU BACKLOOP SHARED USE PATH
REHABILITATION**Manager: **LANDEIS, BERNARD T**Construction Manager: **LANDEIS, BERNARD T**Remarks: **Funding: FHWA****Obligations (amount in thousands of dollars)**

Obligated in FFY		Estimate for Future Obligations		
Phase	2014	Phase	Date	Total Par \$ Non-Par GF \$
2	18.2	2	16-Jan-2014	20.0 0.0
4	219.5	2	21-May-2014	0.0 1.0
		4	16-Jan-2014	241.3 0.0

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
2	125,953.23	125,909.92	0.00	0.00	43.31
4	1,070,824.47	363,942.71	16,817.71	572,022.87	134,858.89
7	47,013.00	0.00	0.00	37,383.00	9,630.00
Totals	1,243,790.70	489,852.63	16,817.71	609,405.87	144,532.20

Contractor	Award Date	Award Amount	Expiration Date or Calendar Days
SECON	23-Dec-2013	817,820	

Scope Date	Scope Text
20-Jul-2012	Rehabilitate/reconstruct the shared use path along Back Loop Rd. from Mendenhall Loop Rd. to the Mendenhall River Elementary School entrance (approximately 1 mile) including repaving, widening to meet current design standards, addressing ADA deficiencies (such as cross slope), and drainage improvements. The path will be widened from 8 feet to 10 feet to accommodate maintenance vehicles. Minor drainage improvements will also be made and a root shield will be installed.
Progress Date	Progress Text
03-Jun-2014	Sign installation began on June 1, 2014. Currently wattles are being installed with grubbing expected to begin later this week.

Environmental Information

Contact LINDH, HILARY K	Document 6004 Ce	Expected:	Approved
Progress Date	Environmental Progress Text		
25-Oct-2013	A new CE document was signed by the Regional Env Mgr on August 23, 2013.		

Utility Information

Contact: BUCK, JOSEPH T	Agreement Complete:
Utility Company	Utility Prelim Reloc Estimate
ACS of Alaska, Inc (Juneau, Douglas)	13,886
Alaska Electric Light & Power Company	17,385
GCI Communications	6,112
Scope Date	Utility Scope Text

AKSAS: **69917**Fed Proj #: **0966027**Status: **CONSTRUCTION**Project ID: **63428**Name: **JNU BACKLOOP SHARED USE PATH
REHABILITATION**Manager: **LANDEIS, BERNARD T**Construction Manager: **LANDEIS, BERNARD T**

Scope Date

Utility Scope Text

06-Sep-2013**Relocate poles 13246 and 13152. Transfer existing overhead distribution lines, luminaries, telecommunication, and cable TV to new poles. Connect transferred utilities with existing buried facilities in Conifer Lane.**

Progress Date

Utility Progress Text

06-Sep-2013**AEL&P Utility Agreement 3-69917-13-15 signed 8/12/13; ACS Utility Agreement 3-69917-13-16 signed 8/20/13; GCI Utility Agreement 3-69917-13-17 signed 8/30/13**

AKSAS: 68688

Fed Proj #: 0924018

Status: CONSTRUCTION

Project ID: 40685

Name: KLAWOCK TO HOLLIS PAVEMENT
REHABILITATION

Manager: LANDEIS, BERNARD T

Construction Manager: LANDEIS, BERNARD T

Remarks: Funding: FHWA

ATP Type

ATP DATE

CA Env Doc

03/09/2005

PE through Final PSE

03/20/2007

Obligations (amount in thousands of dollars)Obligated in
FFY

Estimate for Future Obligations

Phase	2014	Phase	Date	Total Par \$	Non-Par GF \$
2	-0.1	2	05-Nov-2013	-0.1	0.0
4	6,128.1	4	18-Jun-2014	6,349.7	0.0

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
2	799,186.04	799,186.04	0.00	0.00	0.00
4	23,000,929.00	15,603,253.06	1,631,616.79	620,185.12	6,777,490.82
Totals	23,800,115.04	16,402,439.10	1,631,616.79	620,185.12	6,777,490.82

Contractor	Award Date	Award Amount	Expiration Date or Calendar Days
(DUP- USE 10499) ALASKA INTERSTATE CONSTRUCTION, LLC	12-Apr-2012	12,913,532	

Scope Date	Scope Text
22-Dec-2011	The project will focus on rehabilitating the pavement surface of the Klawock to Hollis highway. The pavement will be rehabilitated in three ways: (1) a straight overlay of the existing pavement; (2) removal and replacement of existing asphalt in fatigued areas and (3) rebuilding the base and sub-base in areas of slope failure or settlement and topping these areas with new asphalt. In addition, fish passage, guardrail, signage, bridge and drainage concerns will be addressed. Some areas show settling and slip failures in embankment and these areas will be repaired per geotechnical recommendations of the Regional materials Engineer. The project will also include paving the ferry terminal and seaplane facility parking lot in Hollis.
Progress Date	Progress Text
03-Jun-2014	Paving for the Hollis Ferry Terminal Parking Lot was completed by May 30, 2014. Top lift paving began on June 1, 2014 with approximately 50,000 tons to be placed. At a 50% wash out rate the Contractor should be completed by the Contract Completion Date of August 31, 2014.
Problem Date	Problem Text
01-Sep-2010	There currently are not any problems.

Environmental Information

Contact	GANN, DAVID J	Document	6004 Ce	Expected:	30-Jul-2010	Approved
Environmental Permit Type / Number		Application	Expected Date	Received Date	Expiration Date	
ADFG TITLE 16		23-Sep-2011	31-Oct-2011	19-Oct-2011		
COE NWP 03		03-Oct-2011	10-Oct-2011	24-Oct-2011		
Progress Date	Environmental Progress Text					
02-May-2013	Fish Habitat Permit applications were submitted to ADF&G Habitat Division; ADF&G requested additional information which Bob Trousil will provide. Project scope may be changed to include drainage at the IFA facility at Hollis. If so, a Re-					

AKSAS: **68688**Fed Proj #: **0924018**Status: **CONSTRUCTION**Project ID: **40685**Name: **KLAWOCK TO HOLLIS PAVEMENT
REHABILITATION**Manager: **LANDEIS, BERNARD T**Construction Manager: **LANDEIS, BERNARD T**Progress DateEnvironmental Progress Text

eval is necessary.

Right of Way Information

Contact: **MURPHY, ROBERT B**Scope DateRow Scope Text**17-Apr-2009****No right of way acquisition anticipated.**

AKSAS: **68026**Fed Proj #: **FS #07RO-11100100-**Status: **CONSTRUCTION**Project ID: **49334**Name: **POW HYDABURG HWYS FISH PASSAGE
IMPROVEMENTS**Manager: **LANDEIS, BERNARD T**Construction Manager: **LANDEIS, BERNARD T**Remarks: **Funding: Reimbursable USDA Forest
Service****Obligations (amount in thousands of dollars)**

Estimate for Future Obligations

Phase	Date	Total Par \$	Non-Par GF \$
2	04-Mar-2014	-179.4	0.0
4	04-Mar-2014	265.8	0.0

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
2	78,602.00	68,692.58	0.00	0.00	9,909.42
4	265,794.85	7,954.44	3,992.78	388,512.00	-130,671.59
Totals	344,396.85	76,647.02	3,992.78	388,512.00	-120,762.17

Contractor	Award Date	Award Amount	Expiration Date or Calendar Days
SOUTHEAST ROAD BUILDERS	13-May-2014	388,512	

Scope Date	Scope Text
24-Mar-2008	Provide environmental documentation and design oversight and approval of USFS design & permitting for double culvert replacement and installation on Fubar Creek with a new structure for flood and fish flows. Minor stream relocation will be required outside of the right of way on USFS land.
Progress Date	Progress Text
04-Mar-2014	Final plans sent to USFS on 1/27/14 to complete permitting. Need ADF&G Title 16 Fish Habitat permit and concurrence from USACE that removal of beaver dam is covered under NWP-3(a). Project will advertise once all permits are received.

AKSAS: 69647

Fed Proj #: DC-01048-00

Status: CONSTRUCTION

Project ID: 57035

Name: POW NAUKATI SMALL BOAT FLOAT
DESIGN

Manager: LANDEIS, BERNARD T

Construction Manager: LANDEIS, BERNARD T

Remarks: Funding: Denali Commission Grant

Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
2	117,119.68	117,111.63	0.00	0.00	8.05
4	2,742,706.22	2,506,122.82	944,136.60	212,074.50	24,508.90
Totals	2,859,825.90	2,623,234.45	944,136.60	212,074.50	24,516.95

Contractor	Award Date	Award Amount	Expiration Date or Calendar Days
TAMICO, INC.	10-Jul-2013	2,359,505	
Scope Date	Scope Text		
05-Apr-2010	The new harbor facilities are expected to encompass the development of new upland land areas to provide vehicle access and parking, placement of a vehicle accessible gangway and associated gangway support and transient mooring float, skiff mooring floats and other main stall floats for the moorage of various sizes and types of small boats.		
Progress Date	Progress Text		
03-Jun-2014	Upland work was completed May 31, 2014. Remaining work includes the socketing of 15 piles, small sign installation, and anode installation. Currently the Contractor is estimating a June 21, 2014 completion date.		
Problem Date	Problem Text		
01-Jul-2013	No issues or problems this period.		

Environmental Information

Contact	TAYLOR, JILL A	Document	Ea Re-	Expected: 30-Nov-2010	Approved
Environmental Permit Type / Number		Application		Expected Date	Received Date
COE SECTION 404/10		29-Sep-2011		30-Apr-2012	30-Apr-2017
Progress Date	Environmental Progress Text				
02-Oct-2013	Supplemental EA approved by Denali Commission on April 10, 2013.				

Right of Way Information

Contact: MURPHY, ROBERT B

Scope Date	Row Scope Text
28-Jan-2011	Acquire ILMA from DNR.

Manager FFY Summary Report

07/11/2014 09:28 AM

AKSAS: **69351**Fed Proj #: **0993019**Status: **CONSTRUCTION**Project ID: **54951**Name: **SIT HALIBUT POINT ROAD PAVEMENT
REHAB & DRAINAGE AK074/152**Manager: **LANDEIS, BERNARD T**Construction Manager: **LANDEIS, BERNARD T**Remarks: **Funding: FHWA**

ATP Type

ATP DATE

CA Env Doc

09/04/2009

Obligations (amount in thousands of dollars)Obligated in
FFY

Estimate for Future Obligations

Phase	2014	Phase	Date	Total Par \$	Non-Par GF \$
2	-0.1	4	13-Nov-2013	0.0	53.2
7	46.9	7	18-Dec-2013	51.6	0.0

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
2	1,579,855.36	1,579,855.36	0.00	0.00	0.00
4	21,822,675.93	11,897,700.81	1,335,531.82	8,767,258.26	1,157,716.86
7	51,583.00	0.00	0.00	0.00	51,583.00
Totals	23,454,114.29	13,477,556.17	1,335,531.82	8,767,258.26	1,209,299.86

Contractor	Award Date	Award Amount	Expiration Date or Calendar Days
ASRC MCGRAW CONSTRUCTORS LLC	06-Feb-2013	19,292,860	

Scope Date	Scope Text
17-Aug-2009	Pavement rehabilitation from Sawmill Creek Road to the end of the pavement at Starrigavan Bay Campground. Two bridges (No Name Creek #0327 and Granite Creek # 0328) will be replaced. Culverts and storm drains will be replaced as required. Repair or replace guardrail and other roadside safety appurtenances as required. Construct bus pullouts and relocate existing bus shelters as required. Repair or replace sidewalks, and other roadway related features as required. Adjust or relocate utilities as needed.
Progress Date	Progress Text
03-Jun-2014	Both bridge diaphragms are completed. Approach rebar for Granite Creek Bridge has been placed and is ready for concrete placement. No-Name Creek wing walls are being framed. Phase II settlement repairs are on-going. Mainline paving scheduled to start next week.

Environmental Information

Contact	Document	6004 Ce	Expected:	Approved
Environmental Permit Type / Number	Application	Expected Date	Received Date	Expiration Date
ADFG TITLE 16	03-Aug-2012		22-Aug-2012	
ADFG TITLE 16	03-Aug-2012	15-Feb-2012	21-Aug-2012	
COE NWP 23	03-Aug-2012		12-Nov-2012	11-Nov-2014
EAGLE	21-Aug-2012	19-Dec-2012	19-Dec-2012	01-Jun-2015
Progress Date	Environmental Progress Text			
20-Dec-2012	Notification of approval of USFWS Eagle disturbance permit received 12-19-12. Hard copy to follow.			

AKSAS: **69351**Fed Proj #: **0993019**Status: **CONSTRUCTION**Project ID: **54951**Name: **SIT HALIBUT POINT ROAD PAVEMENT
REHAB & DRAINAGE AK074/152**Manager: **LANDEIS, BERNARD T**
Construction Manager: **LANDEIS, BERNARD T****Utility Information**Contact: **GWALTNEY, CYNTHIA R**

Agreement Complete:

Utility Company

Utility Prelim Reloc Estimate

ACS of Alaska, Inc**13,517****GCI Communications****1,110****Sitka, City and Borough of****16,539****Sitka, City and Borough of****639,835**

Scope Date

Utility Scope Text

02-Feb-2012

The City and Borough of Sitka has requested that we add relocation of approximately 500 lf of water main near the Channel Club, relocation of water and sewer mains onto the new Granite Creek and No Name Creek Bridges and relocation of a 12" water main onto the Cascade Creek Bridge as reimbursable work. Carson Dorn Engineering has been contracted to do the design for this work by the City and Borough of Sitka. Add pole near No Name Creek Bridge to raise telecommunications cables for temporary bridge approach

Progress Date

Utility Progress Text

06-Feb-2013

All utility relocation agreements are signed by respective utilities. The CBS RSA CO3 has been accepted by CBS.

Right of Way InformationContact: **MURPHY, ROBERT B**

Scope Date

Row Scope Text

30-Nov-2009

No right of way acquisition anticipated. Working to identify encroachments.

Comment Date

Row Comment Text

28-Jan-2011

Working on clearing encroachments.

AKSAS: 67572

Fed Proj #: 0993020

Status: CONSTRUCTION

Project ID: 63427

Name: **SIT HARBOR DR PAVEMENT
REHABILITATION ROUNDABOUT TO
AIRPT RD**

Manager: **LANDEIS, BERNARD T**
Construction Manager: **LANDEIS, BERNARD T**

Remarks: FHWA

Obligations (amount in thousands of dollars)

Obligated in FFY		Estimate for Future Obligations			
Phase	2014	Phase	Date	Total Par \$	Non-Par GF \$
4	409.1	4	11-Feb-2014	449.7	0.0

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
2	198,600.00	136,501.13	0.00	0.00	62,098.87
4	2,704,329.15	643,418.87	244,807.65	1,657,033.20	403,877.08
Totals	2,902,929.15	779,920.00	244,807.65	1,657,033.20	465,975.95

Contractor	Award Date	Award Amount	Expiration Date or Calendar Days
AGGREGATE CONSTRUCTION (SITKA)	30-Jan-2014	2,104,176	

Scope Date	Scope Text
09-Jan-2013	Pavement rehabilitation on Lake Street, Harbor Drive, and Airport Access Road from the roundabout to the Airport, excluding the O'Connell Bridge and 0.5 miles between Tongass Avenue and the airport parking lot. Pavement rehabilitation on Airport Terminal Access Road and Maintenance Building Access Road. Repair subgrade at select locations as needed. Improve drainage and repair or replace roadside appurtenances, as necessary. Upgrade pedestrian facilities to meet current ADA standards.

Progress Date	Progress Text
03-Jun-2014	The contractor is currently installing signs. Curb and gutter work scheduled to begin next week.

Environmental Information

Contact SCHEL B,	Document 6004 Ce	Expected:	Approved
Progress Date	Environmental Progress Text		
25-Apr-2013	CE finalized and signed by REM.		

Utility Information

Contact: BUCK, JOSEPH T	Agreement Complete:
Scope Date	Utility Scope Text
18-Sep-2013	RSA #68111 with the City & Borough of Sitka for replacement of water main crossings and valves in Lake Street at Etolin Way (8" HDPE), at Lincoln Street (16" HDPE), and a crossing in Airport Road near Seward Avenue (16" HDPE).
Progress Date	Utility Progress Text
18-Sep-2013	Awaiting plans and estimate from CBS and consultants.

Schedule:

October 1, 2013 - CBS to provide DOT/PF with approved estimate to proceed with RSA development.

AKSAS: **67572**Fed Proj #: **0993020**Status: **CONSTRUCTION**Project ID: **63427**

Name: **SIT HARBOR DR PAVEMENT
REHABILITATION ROUNDABOUT TO
AIRPT RD**

Manager: **LANDEIS, BERNARD T**
Construction Manager: **LANDEIS, BERNARD T**

Progress DateUtility Progress Text

December 1, 2013 ȷ CBS to provide DOT/PF with final plans and specifications for incorporation into bid documents for Project 67572 SIT: Harbor Drive. Complete RSA and submit to CBS for signatures.

Manager FFY Summary Report

07/11/2014 09:28 AM

AKSAS: **68216**Fed Proj #: **0933021**Status: **CONSTRUCTION**Project ID: **33203**Name: **SIT SAWMILL CREEK ROAD UPGRADE**Manager: **LANDEIS, BERNARD T**Construction Manager: **LANDEIS, BERNARD T**Remarks: **State Funded... Indian Creek Bridge #0865 replacement**

ATP Type	ATP DATE
CA Env Doc	03/20/2001
CA Appraise Acquire	07/02/2004
PE through Final PSE	07/02/2004

Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
1	1,471,842.06	0.00	0.00	0.00	1,471,842.06
2	4,301,000.00	4,203,093.77	0.00	7,697.53	90,208.70
3	453,690.00	449,340.36	0.00	0.00	4,349.64
4	14,185,717.81	12,891,494.94	603,103.19	885,066.47	409,156.40
Totals	20,412,249.87	17,543,929.07	603,103.19	892,764.00	1,975,556.80

Contractor	Award Date	Award Amount	Expiration Date or Calendar Days
QAP	18-Dec-2012	11,789,167	

Scope Date	Scope Text
06-Mar-2001	Reconstruct and widen Sawmill Creek Road between Jeff Davis Street and the end of the pavement at Blue Lake Road. Includes intersection improvements at Indian River Road, sidewalk additions, separated path reconstruction, drainage improvements, minor alignment shift to avoid slope failures, and parking and interpretation upgrades at a number of trailheads along the route.
Progress Date	Progress Text
03-Jun-2014	All paving is scheduled to be completed by end of week. Guardrail work is remaining to be completed.
Problem Date	Problem Text
07-Apr-2011	No problem at this time.

Environmental Information

Contact TAYLOR, JILL A	Document	Ce	Expected: 30-Oct-2010	Approved
Environmental Permit Type / Number	Application	Expected Date	Received Date	Expiration Date
ADFG TITLE 16	15-Feb-2011	31-Mar-2011	27-Jul-2012	
COE NWP 23	15-Feb-2011	31-Mar-2011	13-Sep-2012	12-Sep-2014
DEC WATER QUALITY CERTIFICATION	15-Feb-2011	31-Mar-2011	13-Sep-2012	
Progress Date	Environmental Progress Text			
04-Jan-2013	Mitigation payment to SEAL Trust completed on December 18, 2012. Verification of in-lieu fee paid filed with USACE on December 18, 2012. Field work for 106 completed and draft review completed on project, Initiation letter in draft.			

AKSAS: **68216**Fed Proj #: **0933021**Status: **CONSTRUCTION**Project ID: **33203**Name: **SIT SAWMILL CREEK ROAD UPGRADE**Manager: **LANDEIS, BERNARD T**Construction Manager: **LANDEIS, BERNARD T****Utility Information**Contact: **THORSTEINSON, FREDRIK**

Agreement Complete:

Scope Date

Utility Scope Text

29-Dec-2011

The City and Borough of Sitka Electric Department has requested that ADOT install two 2" telecommunications conduits under the bicycle path from Whale Park to the industrial site. Work will be accomplished by reimbursable service agreement. A reimbursable agreement is required with the City and Borough of Sitka for protection, support or removal and replacement of the existing pressure sewer in accordance with provisions of the utility permit

Progress Date

Utility Progress Text

29-Dec-2011

Requested that the consultant quantify the location and amount of pressure sewer that will require removal and replacement. A bid item will need to be established in the contract. RSA for installation of 2 4" telecommunications conduits has been signed by the City and Borough of Sitka.

Right of Way InformationContact: **MURPHY, ROBERT B**

Scope Date

Row Scope Text

28-Jan-2011

Acquire right of way from the University of Alaska.

Comment Date

Row Comment Text

28-Jan-2011

.

AKSAS: **69615**

Fed Proj #:

Status: **CONSTRUCTION**Project ID: **63761**Name: **SIT TELECOMMUNICATIONS CONDUIT**Manager: **LANDEIS, BERNARD T**Construction Manager: **LANDEIS, BERNARD T**

Remarks: **Related to PJ 68216 SIT Sawmill Crk Road Upgrade**

Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
4	395,319.00	329,655.31	9,946.16	11,536.70	54,126.99
Totals	395,319.00	329,655.31	9,946.16	11,536.70	54,126.99

Scope Date

Scope Text

05-Sep-2012**Run a telecommunication conduit for the City and Borough of Sitka.**

Progress Date

Progress Text

03-Jun-2014**Refer to Project 68216: Sit Sawmill Creek Road Upgrade**

AKSAS: **67403**

Fed Proj #:

Status: **CONSTRUCTION**Project ID: **62779**Name: **SIT WATER AND SEWER UPGRADES**Manager: **LANDEIS, BERNARD T**Construction Manager: **LANDEIS, BERNARD T**

Remarks: **RSA #3-67403-12-08 with City and Borough
of Sitka SEE ALSO:69351**

Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
2	12,085.17	12,085.17	0.00	0.00	0.00
4	773,226.83	699,170.46	104,384.45	20,107.02	53,949.35
Totals	785,312.00	711,255.63	104,384.45	20,107.02	53,949.35

Scope Date	Scope Text
31-Oct-2012	The City and Borough of Sitka has requested that DOT&PF Bridge perform the work to relocate their facilities onto Cascade Creek Bridge and No Name Creek Bridge in conjunction with the Sitka Halibut Point Road project 69351. Change Order 2 to RSA 3-67403-12-08 is for additional work to be included in the project. They will reimburse costs incurred through RSA #3-67403-12-08.
Progress Date	Progress Text
29-Mar-2013	Refer to project 69351 Halibut Point Road

AKSAS: 67439

Fed Proj #: SDP-EBL-STP-0003

Status: COMPLETED

Project ID: 63203

Name: POW BIG SALT ROAD PAVEMENT
REHABILITATION

Manager: LANDEIS, BERNARD T

Construction Manager: LANDEIS, BERNARD T

Remarks: Funding: FHWA

Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
2	200,000.00	99,657.33	0.00	0.00	100,342.67
4	3,575,847.00	3,183,618.84	253.09	241,088.35	151,139.81
Totals	3,775,847.00	3,283,276.17	253.09	241,088.35	251,482.48

Contractor	Award Date	Award Amount	Expiration Date or Calendar Days
SOUTHEAST ROAD BUILDERS	08-Feb-2013	2,620,073	

Scope Date	Scope Text
18-Sep-2012	Rehabilitate pavement on Big Salt Road - Coordinated Data System (CDS) #292025 from the intersection of Klawock - Hollis highway to just past Airport Rd. Bennet Creek Bridge #1375 is within this segment. This project also includes repaving of Airport Rd. in its entirety. The project also includes two small areas where the pavement is failing about the following bridges. The work includes paving the bridge deck and the roadway approaches, and replacement of the waterproof membrane. 1) Little Salt Creek Bridge #1360 located at CDS log mp 5.906 to 5.925. Paving will also include the approach roadway on both ends of the bridge 2) Black Bear Creek Bridge #1362 located at CDS log mp 10.04 to 10.065. Paving will also include the approach roadway on both ends of the bridge. Replace signs, guardrail, and culverts as needed.
Progress Date	Progress Text
03-Mar-2014	Working on closeout of Project

Environmental InformationContact **BENSON, CHERYL A** Document **6004 Ce** Expected: Approved

Progress Date Environmental Progress Text

17-Oct-2012 On 10/17/12 the final fish habitat permits were received from ADFG for all three culverts.

Engineering Manager: David Lowell

**Sorted Alphabetically*

Project #	Project Name	Page
69422	PSG Ferry Terminal Improvements 30106342	42
69432	WRG Ferry Terminal Improvements 30107642	43
<u>Physically Complete</u>		
69200	Annette Bay Ferry Terminal	44
67599	GST Causeway Replacement	45
69292	POW Davidson Landing Float (City of Thorne Bay)	47

AKSAS: 69422

Fed Proj #: 0937(34)

Status: CONSTRUCTION

Project ID: 60357

Name: PSG FERRY TERMINAL IMPROVEMENTS

Manager: LOWELL, DAVID H

Construction Manager: LOWELL, DAVID H

Remarks: Funding: FHWA

Obligations (amount in thousands of dollars)

Estimate for Future Obligations

Phase	Date	Total Par \$	Non-Par GF \$
2	15-Jan-2014	0.0	0.0

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
2	105,881.00	105,880.50	0.00	0.00	0.50
4	3,038,907.29	2,796,240.01	244.15	141,091.51	101,575.77
Totals	3,144,788.29	2,902,120.51	244.15	141,091.51	101,576.27

Contractor	Award Date	Award Amount	Expiration Date or Calendar Days
TAMICO, INC.	07-Aug-2012	2,095,400	
Scope Date	Scope Text		
17-Jun-2011	Remove and replace up to four existing pile supported mooring and breasting dolphins at the Petersburg Ferry Terminal.		
Progress Date	Progress Text		
06-Mar-2014	Contractor equipment expected to be on-site week of 3/10. Final inspection to be scheduled upon verification the final work is complete.		
Problem Date	Problem Text		
02-Aug-2012	No issues or problems.		

Environmental Information

Contact	TAYLOR, JILL A	Document	Ce	Expected:	Approved
Progress Date	Environmental Progress Text				
05-Jan-2012	Received Nationwide Verification for project under NWP 3(a) on 1/5/2012.				

AKSAS: 69432

Fed Proj #: 0943025

Status: CONSTRUCTION

Project ID: 60358

Name: WRG FERRY TERMINAL
IMPROVEMENTS

Manager: LOWELL, DAVID H

Construction Manager: LOWELL, DAVID H

Remarks: Funding: FHWA (SHAK Funds)

Obligations (amount in thousands of dollars)

Obligated in FFY		Estimate for Future Obligations			
Phase	2014	Phase	Date	Total Par \$	Non-Par GF \$
2	0.0	2	25-Oct-2013	0.0	0.0
4	108.4	4	12-Mar-2014	135.5	0.0

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
2	150,680.65	150,680.65	0.00	0.00	0.00
4	2,435,425.63	2,315,107.70	40,559.40	13,185.72	107,132.21
Totals	2,586,106.28	2,465,788.35	40,559.40	13,185.72	107,132.21

Contractor	Award Date	Award Amount	Expiration Date or Calendar Days
PACIFIC PILE & MARINE	20-Dec-2012	1,934,860	
Scope Date	Scope Text		
22-Jun-2011	Reconstruct five defective mooring dolphin structures and associated access catwalks, refurbish the transfer bridge lift beam, replace deteriorated electrical conduits, place cathodic protection anodes on new and existing offshore structures, reconstruct the uplands approach area and place a security fence at the head of the transfer bridge, and replace a deteriorated pursers shack at the Wrangell Ferry Terminal facility.		
Progress Date	Progress Text		
31-Jan-2014	Final inspection complete as of 11/15/13. Additional electrical work added to contract complete as of 1/21/14.		
Problem Date	Problem Text		
28-Dec-2012	No issues or problems.		

Environmental Information

Contact	TAYLOR, JILL A	Document	Ce	Expected:	Approved
Environmental Permit Type / Number	COE NWP 03	Application	25-May-2012	Expected Date	Received Date
				15-Jul-2012	13-Jul-2012
Progress Date	26-Oct-2012	Environmental Progress Text			
		Nationwide Permit 3(a) issued 7/13/12. New CE signed on 7/30/12.			

AKSAS: 69200

Fed Proj #: AK-70-X002

Status: COMPLETED

Project ID: 55890

Name: ANNETTE BAY FERRY TERMINAL

Manager: LOWELL, DAVID H

Construction Manager: LOWELL, DAVID H

Remarks: Funding: FTA

ATP Type

ATP DATE

PE through Final PSE

10/01/2009

Construction

10/08/2010

Obligations (amount in thousands of dollars)

Estimate for Future Obligations

Phase	Date	Total Par \$	Non-Par GF \$
4	20-Dec-2013	558.2	0.0

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
2	263,130.77	263,130.77	0.00	0.00	0.00
4	10,750,005.00	10,019,387.38	59,394.00	383,391.64	347,225.98
Totals	11,013,135.77	10,282,518.15	59,394.00	383,391.64	347,225.98

Contractor	Award Date	Award Amount	Expiration Date or Calendar Days
SOUTHEAST ROAD BUILDERS	17-May-2011	8,577,504	

Scope Date	Scope Text
17-Nov-2009	Construct a new side berth ferry terminal in Annette Bay for use as a day port or overnight home port for the AMHS vessel MV Lituya. Project includes excavation of rock materials and associated paved upland improvements to provide vehicle staging lanes, parking areas, a covered waiting shelter and passenger drop-off structure. The upland improvements further includes provision of area electrical lighting and shore tie power to the vessel. The marine terminal consists of a steel float system equipped with a fender system and supporting a steel vehicle transfer bridge to shore. The steel float is restrained by pile supported dolphin structures.
Progress Date	Progress Text
31-Jan-2014	All physical work complete. Department involved in contractual dispute with contractor.
Problem Date	Problem Text
02-Aug-2013	Contractor submitted claim for equitable adjustment on 7/15/13. Response was sent to acknowledge receipt on 7/15/13.

Environmental Information

Contact	SCHOLL, JAMES W	Document	Ce Re-	Expected: 27-Aug-2010	Approved 27-Aug-2010
Environmental Permit Type / Number	Application	Expected Date	Received Date	Expiration Date	
COE SECTION 404/10			24-Jan-2009	31-Dec-2013	
Progress Date	Environmental Progress Text				
30-Jan-2012	Will assist Construction upon request.				

Manager FFY Summary Report

07/11/2014 09:27 AM

AKSAS: **67599**Fed Proj #: **0003053**Status: **COMPLETED**Project ID: **16663**Name: **GST CAUSEWAY REPLACEMENT AK139**Manager: **LOWELL, DAVID H**Construction Manager: **LOWELL, DAVID H**Remarks: **Funding: ARRA please see Pjs, 69139 & 69118**

ATP Type	ATP DATE
CA Env Doc	04/15/1998
CA Appraise Acquire	09/17/2008
PE through Final PSE	09/17/2008
Construction	04/27/2009

Obligations (amount in thousands of dollars)

Obligated in FFY		Estimate for Future Obligations			
Phase	2014	Phase	Date	Total Par \$	Non-Par GF \$
2	-31.8	2	25-Oct-2013	-39.8	-20.0

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
2	542,745.06	542,745.06	0.00	0.00	0.00
3	20,000.00	13,777.08	0.00	0.00	6,222.92
4	21,796,917.00	21,786,200.73	0.00	4,452.40	6,263.87
Totals	22,359,662.06	22,342,722.87	.00	4,452.40	12,486.79

Contractor	Award Date	Award Amount	Expiration Date or Calendar Days
WESTERN MARINE CONSTRUCTION (WA)	16-Apr-2009	16,952,310	

Scope Date	Scope Text
23-Mar-1998	Replace the existing Gustavus dock and trestle with a multi-modal roll-on and roll-off marine transfer facility capable of mooring ferry boats, large freighters, freight and petroleum barges, transport vessels and sightseeing vessels. Trestle will be two vehicle lanes and a pedestrian-bicycle lane.

Updated 4/24/09: Construct a multi-modal roll-on and roll-off marine transfer facility approach trestle and staging area to serve the amhs ferries and capable mooring large freighters and petroleum barges, transport vessels and sightseeing vessels. Trestle will provide two vehicle lanes and a pedestrian - bicycle lane. The existing dock and trestle will be removed.

Progress Date	Progress Text
---------------	---------------

02-Jan-2014	All work physically complete.
-------------	-------------------------------

Problem Date	Problem Text
--------------	--------------

20-Jun-2011	AMHS began weekly service in May and a Homeland Security/USCG security inspection revealed additional barricades and gates needed to be installed - RFP 22 issued 6/20/11.
-------------	--

Environmental Information

Contact MOREHOUSE,	Document	Ea	Expected: 15-Jun-2008	Approved 14-Aug-2008
Environmental Permit Type / Number	Application	Expected Date	Received Date	Expiration Date
COE SECTION 404	28-Apr-2008	30-Jul-2008	08-Jan-2009	31-Jan-2014
DNR (DCOM) - PROPOSED ACMP	02-May-2008	25-Jul-2008	25-Jul-2008	
CONSISTENCY				
DNR LAND USE	20-Nov-2007		15-Aug-2009	
NPDES NOI		01-Sep-2009		

AKSAS: **67599**Fed Proj #: **0003053**Status: **COMPLETED**Project ID: **16663**Name: **GST CAUSEWAY REPLACEMENT AK139**Manager: **LOWELL, DAVID H**Construction Manager: **LOWELL, DAVID H**

Progress Date

27-Mar-2009

Environmental Progress Text

All permits in hand.**Plan to contract for design of Rink Creek Rd. mitigation culvert this spring for construction in summer****Utility Information**Contact: **THORSTEINSON, FREDRIK**

Agreement Complete:

Utility Company

Utility Prelim Reloc Estimate

Gustavus Electric, Inc.**40,000**

Scope Date

29-Oct-2008

Utility Scope Text

Relocation of existing fuel lines will be incorporated into the project design

Progress Date

25-Feb-2009

Utility Progress Text

A utility agreement will be required between AKDOT&PF and Gustavus Dray for relocation of the fuel line by contractor design build.**Right of Way Information**Contact: **MURPHY, ROBERT B**

Scope Date

17-Apr-2009

Row Scope Text

Amend DNR ILMA boundary. Early entry authorization is in hand.

Comment Date

17-Apr-2009

Row Comment Text

Awaiting survey instructions from DNR to amend ATS boundary.

Manager FFY Summary ReportAKSAS: **69292**

Fed Proj #:

Status: **COMPLETED**Project ID: **52829**Name: **POW DAVIDSON LANDING FLOAT (CITY
OF THORN BAY)**Manager: **LOWELL, DAVID H**

Construction Manager:

Remarks: **Funding: Reimbursable****Obligations (amount in thousands of dollars)**

Estimate for Future Obligations

Phase	Date	Total Par \$	Non-Par GF \$
2	19-Dec-2013	5.6	0.0

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
2	37,904.00	37,586.45	0.00	0.00	317.55
Totals	37,904.00	37,586.45	.00	.00	317.55

Scope Date	Scope Text
09-Mar-2009	Design a new timber float system for the Davidson Harbor Landing. Project will be forward funded by the City of Thorn Bay.
Progress Date	Progress Text
02-Jan-2014	All physical work complete.

Engineering Manager: Jim Lowell

**Sorted Alphabetically*

Project #	Project Name	Page
67698	KTN Gravina Island Access AK012 30139322	49

Design Status Report

AKSAS #: 67698

Federal Project #: 0922005

Design Manager: LOWELL, JAMES A

Need ID: 8462

Ledger Code: 30139322

Construction Manager: LOWELL, JAMES A

Project Name: **KTN GRAVINA ISLAND ACCESS AK012**

Area Planner:

Remarks: Funding: FHWA - Construction Engineer - Jim Lowell. High Priority PJ Demo ID's AK012, AK013, AK022

Project Scope	09/24/1998	Provide environmental documentation and preliminary engineering for the construction of a bridge between Revillagigedo and Gravina Islands.
---------------	------------	---

Program Summary

Project Phase	STIP / TIP Information		
	2014	2015	2016
Design	1,500.0	1,499.5	0.0

Project Funding and Expenditure Summary

Project Phase	Programmed	Expended	Expended Last Month	Encumbered	Balance
Restricted Funding	299,003,532	0	0	0	299,003,532
Design	17,664,007	16,947,081	23,228	86,621	630,305

Design Development Milestones

Milestone	Original Scheduled Date	Latest Estimated Date	Actual Date
Project Management Plan Completed			
In-House Scoping Meeting			
ATP through Reconnaissance Study			
ATP through Environmental Document			10/26/1998
Document to FHWA/Statewide			
Document Approved			09/15/2004
ATP through Final PS&E			11/16/2004
Design Study Report Approved			
Local Review			
Plans In Hand Review			
PS&E Review			
ATP through Appraisals & Acquisitions			
ATP through Utility Relocation			
Signed Agreements			
Right Of Way Certification			
ATP through Construction			

Estimated Advertise Date:

Project Status

Project Information	Designer:
---------------------	-----------

Project Progress	02/28/2012	Work continues on development of Supplemental EIS (SEIS). Draft chapters of the SEIS in review. Currently expect draft out for public review by June of 2012.
------------------	------------	---

Environmental Information	Contact: BARNETT, JOHN C
---------------------------	--------------------------

Document Type: Environmental Impact Statement

Environmental Progress	07/31/2013	Public Review Draft SEIS released on 6/21/2013. Draft SEIS submitted to EPA on 6/21/2013. Notice of Availability in Federal Register and KTN/JUN news media on 6/28/2013. Public Workshop and Public Hearing conducted on 7/17/2013 in KTN. Comment periods ends on 8/13/2013.
------------------------	------------	--

Permit #	Permit Type	Appl Date	Issue Date	Expr Date
	ADFG Fish Habitat Permit			
	Corps of Engineers 404 Individual Wetland Permit			
	Corps of Engineers Section 10 of the Rivers and Harbors Act			
	U.S. Coast Guard Section 9 Permit			

Utility Information	Contact: THORSTEINSON, FREDRIK J
---------------------	----------------------------------

Utility Progress	11/24/2004	No work is expected before 2005.
------------------	------------	----------------------------------

Materials Geotech Information	Contact:
-------------------------------	----------

Materials Progress	10/31/2000	Recon geotech by consultant.
--------------------	------------	------------------------------

Engineering Manager: Dan Noziska

**Sorted Alphabetically*

Project #	Project Name	Page
67957	JNU CBJ Water & Sewer Improvements 30140542	51
67402	JNU Egan Dr. Norway Pt. To McNugget Additional Illumination 30840142	52
69003	JNU Glacier Hwy. Back Loop Road Safety Improvements 30136341	53
67987	JNU Glacier Hwy Brotherhood Replacement 30260742	55
67531	JNU N. Douglas Pavement Rehabilitation Roundabout to Fish Creek 30090342	57
67526	JNU North Eagle Beach Kayak Launch to Bessie Creek 30252142	59
69527	JNU Riverside Drive Rehabilitation and Widening 30284542	61
68740	JNU Stephen Richards Safety & Capacity Improvements 30102242	63
67879	PSG Road Improvements 30269942	65
68165	PSG Sewer Main Repairs 30845242	67
67461	SER AEL&P Facility Betterment 30941142	68
<u>Physically Complete</u>		
69475	GST Public Docks	69
69909	GST Transient Vessel Mooring Facility	70
67432	JNU Area Wide Rd. Pavement Rehabilitation	71
68979	JNU Basin Road Trestle Bridge #948	72
69402	JNU Egan/Yandukin Intersection Safety Improvements	73
69335	JNU Pedestrian Refuge Islands	74
69340	JNU Thane Road Pavement Rehabilitation	75
68045	JNU Yandukin Dr./Shell Simmons Pavement Rehabilitation	76
69192	SEA Areawide Flashing Yellow Arrow Signal Upgrade	77

AKSAS: **67957**

Fed Proj #:

Status: **CONSTRUCTION**Project ID: **65262**Name: **JNU CBJ WATER & SEWER
IMPROVEMENTS**Manager: **NOZISKA, DAN C**Construction Manager: **NOZISKA, DAN C**Remarks: **Funding: Reimbursable with CBJ****Obligations (amount in thousands of dollars)**

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
4	224,810.00	0.00	0.00	0.00	224,810.00
Totals	224,810.00	.00	.00	.00	224,810.00

Scope Date

Scope Text

11-Apr-2013

The Department will make improvements to the Glacier Highway & Back Loop Road & Intersection in accordance with plans for PJ 69003. The City & Borough of Juneau owns and operates water and sewer facilities along and crossing Glacier Highway and Back Loop Road. The CBJ is supplying the plans, specifications, and cost estimates for the betterments of their facilities to be incorporated into the Department's project.

AKSAS: 67402

Fed Proj #: 0932050

Status: CONSTRUCTION

Project ID: 62499

Name: JNU EGAN DR. NORWAY PT TO
MCNUGGET ADDITIONAL ILLUMINATIONManager: NOZISKA, DAN C
Construction Manager: NOZISKA, DAN C

Remarks: Funding Non-par then FHWA

Obligations (amount in thousands of dollars)

Obligated in FFY		Estimate for Future Obligations			
Phase	2014	Phase	Date	Total Par \$	Non-Par GF \$
2	-38.0	2	30-Jun-2014	-41.7	-65.9

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
2	302,391.74	302,391.74	0.00	0.00	0.00
4	4,510,056.00	2,810,441.50	212,412.59	1,546,618.19	152,996.31
7	21,363.00	20,199.83	0.00	0.00	1,163.17
Totals	4,833,810.74	3,133,033.07	212,412.59	1,546,618.19	154,159.48

Contractor	Award Date	Award Amount	Expiration Date or Calendar Days
EVER ELECTRIC INC DBA ISLAND ELECTRIC	02-Aug-2013	3,724,020	

Scope Date	Scope Text
28-Feb-2012	The illumination would consist of approximately 103 250-watt high pressure sodium luminaries mounted on 35-foot poles at approximate spacing of 200 feet, on either side of the road. Full cutoff fixtures would be used to shield direct glare from motorists and prevent light pollution from affecting nearby residences and recreational areas. The luminaries would extend between the end of the existing downtown lighting to the beginning of the existing valley lighting at Yandukin.
Progress Date	Progress Text
05-Jun-2014	Contrator is making progress and addressing design chnages , anticipate completion date is now August 15, 2014.

Environmental Information

Contact	GENDRON, JANE D	Document	6004 Ce	Expected:	Approved
Progress Date	01-Oct-2013	Environmental Progress Text			
		DOT&PF staff marked locations of invasive species along the project footprint prior to bid. Contractor's request to use the Mendenhall Refuge parking area off Egan Drive near Sunny Point is being evaluated for potential Section 4(f) impacts. Expedited re-evaluation needed to allow this activity.			

Utility Information

Contact:	BUCK, JOSEPH T	Agreement Complete:
Utility Company	Alaska Electric Light & Power Company	Utility Prelim Reloc Estimate
		12,000
Scope Date	09-Sep-2013	Utility Scope Text
		Prepaid Line Extension Agreement - Upgrade service to Load Centers A, B, C, D, F, G, and H. New 240/480V transformer and underground service to Load Centers E and I.
Progress Date	09-Sep-2013	Utility Progress Text
		Authority To Proceed issued 7/22/13

AKSAS: 69003

Fed Proj #:

Status: CONSTRUCTION

Project ID: 53528

Name: JNU GLACIER HWY BACK LOOP ROAD
SAFETY IMPROVEMENTSManager: NOZISKA, DAN C
Construction Manager: NOZISKA, DAN C

Remarks: Funding: State Funds

Obligations (amount in thousands of dollars)

Estimate for Future Obligations

Phase	Date	Total Par \$	Non-Par GF \$
4	30-Jun-2014	0.0	493.0
7	30-Jun-2014	0.0	507.0

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
2	1,053,874.00	1,053,874.00	0.00	0.00	0.00
3	600,000.00	413,782.58	0.00	0.00	186,217.42
4	6,757,532.00	5,109,481.41	429,351.87	984,422.94	663,627.65
7	743,512.00	107,267.27	333.74	139,338.57	496,906.16
Totals	9,154,918.00	6,684,405.26	429,685.61	1,123,761.51	1,346,751.23

Contractor	Award Date	Award Amount	Expiration Date or Calendar Days
MILLER CONSTRUCTION CO. LTD.	30-May-2013	5,031,578	

Scope Date	Scope Text
28-Apr-2009	Reconstruct intersection between Glacier Highway and Back Loop Road, including pedestrian improvements to improve safety.

Progress Date	Progress Text
27-Mar-2014	ACS has started thier work and should be complete by April 11,2014. We have not recieved a schedule from MCC and will be negoootiating a new completion date.

Environmental Information

Contact LINDH, HILARY K	Document	Env	Expected:	Approved
Environmental Permit Type / Number	Application	Expected Date	Received Date	Expiration Date
COE NWP 14	26-Apr-2013	28-May-2013	18-Mar-2017	
Progress Date	Environmental Progress Text			
27-Jun-2013	Verification of Authorization under Nationwide Permit 14 received from Army Corps of Engineers on May 28, 2013.			

Utility Information

Contact: BUCK, JOSEPH T	Agreement Complete:
Scope Date	Utility Scope Text
02-Jul-2012	Requires relocation of overhead and underground power and telecommunications
Progress Date	Utility Progress Text
04-Apr-2013	All agreements have been signed by respective utilities.

AKSAS: **69003**

Fed Proj #:

Status: **CONSTRUCTION**Project ID: **53528**Name: **JNU GLACIER HWY BACK LOOP ROAD
SAFETY IMPROVEMENTS**Manager: **NOZISKA, DAN C**Construction Manager: **NOZISKA, DAN C*****Right of Way Information***

Contact: **MURPHY, ROBERT B**

Scope Date

Row Scope Text

28-Jan-2011**Right of Way acquisition anticipated.**

Manager FFY Summary Report

07/11/2014 09:29 AM

AKSAS: **67987**Fed Proj #: **0933019**Status: **CONSTRUCTION**Project ID: **26324**Name: **JNU GLACIER HWY BROTHERHOOD
REPLACEMENT**Manager: **NOZISKA, DAN C**Construction Manager: **NOZISKA, DAN C**Remarks: **Funding: FHWA - New Need ID 2141**

ATP Type

ATP DATE

CA Env Doc

01/10/2000

Obligations (amount in thousands of dollars)Obligated in
FFY

Estimate for Future Obligations

Phase	2014	Phase	Date	Total Par \$	Non-Par GF \$
2	452.2	2	03-Oct-2013	200.0	0.0
4	1,996.8	2	15-Jan-2014	497.1	0.0
7	481.0	4	03-Oct-2013	27,263.3	0.0
		4	15-Jan-2014	2,195.0	0.0
		7	23-May-2014	528.7	0.0

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
2	3,285,129.00	3,283,656.73	6,628.51	0.00	1,472.27
3	2,100,000.00	1,341,927.71	1,841.87	33,614.00	724,458.29
4	29,458,306.51	2,585,252.78	2,439,911.68	23,863,032.43	3,010,021.30
7	528,704.00	0.00	0.00	367,530.00	161,174.00
Totals	35,372,139.51	7,210,837.22	2,448,382.06	24,264,176.43	3,897,125.86

Contractor	Award Date	Award Amount	Expiration Date or Calendar Days
ORION MARINE CONTRACTORS, INC. (ANC)	14-Jan-2014	25,143,532	

Scope Date	Scope Text
15-Dec-1999	Replace Brotherhood Bridge with a new bridge that will accommodate two lanes of traffic in each direction, a multi-use path on the upstream side, a sidewalk on the downstream side, and a left turn lane for vehicles turning onto Industrial Boulevard. In addition, the multi-use path will begin at Riverside Drive and continue to Engineer's Cutoff Road. Also, an existing equestrian trail, displaced by the multi-use path construction, will be rebuilt to accommodate horse traffic between Wildmeadow lane and Engineer's Cutoff Road. The existing bus stops will be adjusted to fit the new design. Underneath both the east and west sides of the bridge, non motorized paths will be improved to allow for passage of non motorized users.
Progress Date	Progress Text
05-Jun-2014	Contractor has begun temporary trestle and scheduled pile driving to start June 16. July 1 fish window could pose to be a problem, a 2 week extension has been requested from the appropriate agencies.
Problem Date	Problem Text
03-Dec-2010	Need to schedule a scoping meeting with FHWA. resolved

Environmental Information

Contact LINDH, HILARY K	Document	Ce	Expected: 15-Jan-2011	Approved
<u>Environmental Permit Type / Number</u>	<u>Application</u>	<u>Expected Date</u>	<u>Received Date</u>	<u>Expiration Date</u>
ADFG TITLE 16	16-Apr-2013		07-Jun-2013	
ADFG TITLE 16	16-Apr-2013		07-Jun-2013	

AKSAS: 67987

Fed Proj #: 0933019

Status: CONSTRUCTION

Project ID: 26324

Name: JNU GLACIER HWY BROTHERHOOD
REPLACEMENTManager: NOZISKA, DAN C
Construction Manager: NOZISKA, DAN C

Environmental Permit Type / Number	Application	Expected Date	Received Date	Expiration Date
COE SECTION 404/10	07-Aug-2013		05-Jul-2013	18-Mar-2017
DEC WATER QUALITY CERTIFICATION DNR LAND USE	11-Apr-2013			
EAGLE	10-Apr-2013	04-Oct-2013	22-Oct-2013	31-Dec-2015

Progress Date	Environmental Progress Text
30-Apr-2014	A re-evaluation of the impacts associated with project activities that have been added or changed since the CE was signed in March 2013 was approved by FHWA on September 6, 2013; a second re-evaluation that included extension of existing culverts on Glacier Hwy was approved by FHWA on September 12, 2013. A modification of the USACE NWP23 was received on September 20, 2013. A USFWS Eagle Take permit was received on October 22, 2013. Design of interpretive panels is final and proceeding with fabrication; plan for reuse of ANB medallions is final; final architectural documentation of historic bridge is complete.

Utility Information

Contact: BUCK, JOSEPH T Agreement Complete:

Utility Company	Utility Prelim Reloc Estimate
ACS of Alaska, Inc (Juneau, Douglas)	110,100
Alaska Electric Light & Power Company	50,000
Alaska Electric Light & Power Company	5,000
GCI Communications	10,000
Juneau, City and Borough of	80,000

Scope Date	Utility Scope Text
09-Sep-2013	The project will relocate existing overhead telecommunication cables between poles 12358 and 12354; relocate overhead fiber optic cable between pole 12372 at Sunset Drive and pole 12357 at Brotherhood Bridge; relocate buried fiber optic cable in the south bridge embankment; relocate guy poles and down-guy assemblies for poles 12356 and 12354; replace existing 16" water main in the bridge; and install new 240/480V transformer on pole 12355 and buried line extension to highway lighting Load Center B.
Progress Date	Utility Progress Text
08-Apr-2014	CBJ Agreement for Special Inspection Services signed 3-17-14.

Right of Way Information

Contact: MURPHY, ROBERT B

Scope Date	Row Scope Text
28-Jan-2011	Right of way acquisition anticipated.
Comment Date	Row Comment Text
28-Jan-2011	Waiting for proposed alignment and typical section to determine right of way impacts.

AKSAS: 67531

Fed Proj #: 0959020

Status: CONSTRUCTION

Project ID: 63391

Name: **JNU N DOUGLAS PAVEMENT
REHABILITATION ROUNDABOUT TO
FISH CR**

Manager: **NOZISKA, DAN C**
Construction Manager: **NOZISKA, DAN C**

Remarks: Funding: FHWA - NHS funds

Obligations (amount in thousands of dollars)

Obligated in FFY		Estimate for Future Obligations			
Phase	2014	Phase	Date	Total Par \$	Non-Par GF \$
4	-1,374.3	4	02-Oct-2013	6,707.2	0.0
		4	11-Feb-2014	-1,510.8	0.0

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
2	500,000.00	142,639.46	0.00	0.00	357,360.54
4	5,196,391.31	139,707.29	9,054.84	4,399,394.34	657,289.68
Totals	5,696,391.31	282,346.75	9,054.84	4,399,394.34	1,014,650.22

Contractor		Award Date	Award Amount	Expiration Date or Calendar Days
SECON		06-Jan-2014	4,522,796	
Scope Date	Scope Text			
11-Jul-2012	Resurface North Douglas (CDS route 296150) from roundabout (milepoint 0.0000) to Fish Creek Rd (MP 6.000). Replace signs, striping and guardrail as needed. There is one bridge, Kowee Creek Bridge #0870 at the beginning of the project.			
Progress Date	Progress Text			
27-Mar-2014	Contractor issued Coonditional NTP . Awaiting submittals in order to schedule pre con , Anticpate work ssstating in July.			

Environmental Information

Contact LINDH, HILARY K	Document 6004 Ce	Expected:	Approved	
Environmental Permit Type / Number	Application	Expected Date	Received Date	Expiration Date
CBJ EAGLE			12-Nov-2013	12-May-2015
COE NWP 03			28-Jun-2013	
EAGLE			31-Oct-2013	31-Dec-2014
Progress Date	Environmental Progress Text			
10-Jan-2014	The CE was signed by the Regional Env Manager in June, 2013. DOT&PF Statewide Environmental Office verified authorization for project under NWP 3a and 3c as of June 28, 2013. A bald eagle disturbance permit from FWS was issued on October 31, 2013. A CBJ variance for work within 330 feet of known bald eagle nests was issued on November 12, 2013.			

Utility Information

Contact: BUCK, JOSEPH T	Agreement Complete:
Scope Date	Utility Scope Text
11-Sep-2013	No utility relocations required for this project. Minor adjustment of water and sewer utility frames and lids done as part of the highway contract.

Manager FFY Summary ReportAKSAS: **67531**Fed Proj #: **0959020**Status: **CONSTRUCTION**Project ID: **63391**

Name: **JNU N DOUGLAS PAVEMENT
REHABILITATION ROUNDABOUT TO
FISH CR**

Manager: **NOZISKA, DAN C**
Construction Manager: **NOZISKA, DAN C**

Progress Date

Utility Progress Text

11-Sep-2013**Project certified for utilities**

AKSAS: 67526

Fed Proj #: 0933028

Status: CONSTRUCTION

Project ID:40830

Name: JNU NORTH EAGLE BEACH KAYAK
LAUNCH TO BESSIE CREEKManager: NOZISKA, DAN C
Construction Manager: NOZISKA, DAN C

Remarks: Funding: FHWA

ATP Type

ATP DATE

PE through Final PSE

07/26/2005

Obligations (amount in thousands of dollars)Obligated in
FFY

Estimate for Future Obligations

Phase	2014	Phase	Date	Total Par \$	Non-Par GF \$
4	2,271.4	4	20-Nov-2013	2,496.9	0.0

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
2	700,000.00	579,214.97	0.00	0.00	120,785.03
4	14,983,426.00	12,518,622.54	678,002.26	2,008,650.76	456,152.70
Totals	15,683,426.00	13,097,837.51	678,002.26	2,008,650.76	576,937.73

Contractor	Award Date	Award Amount	Expiration Date or Calendar Days
MILLER CONSTRUCTION CO. LTD.	04-Oct-2011	10,369,300	
Scope Date	Scope Text		
26-Jun-2005	Widen and straighten Glacier Hwy from the north Eagle Beach kayak launch site to Bessie Creek. Repave and improve or repair highway drainage as needed.		
Progress Date	Progress Text		
27-Mar-2014	Contractor in winter shut down and there are on going negotiations to resolve impact of extra rock exvaton on schedule and proeject costs .		
Problem Date	Problem Text		
01-Oct-2012	As result of the 75' - 100 ' sliver cuts the rock excavation will requires at least 50 % more quanity than planned. This will require a chnge order and a time extension. In order to make progress the contractor will be working throught he winter. It is estimated this will cost an additional \$2 million .		

Environmental Information

Contact	SCHOLL, JAMES W	Document	Ce Re-	Expected:15-Oct-2010	Approved 15-Oct-2010
Environmental Permit Type / Number	ADFG TITLE 16	Application		Expected Date	Received Date
	CBJ EAGLE	09-May-2011		15-Jun-2010	15-Oct-2010
	COE SECTION 404/10	03-Apr-2007		20-Dec-2011	20-Dec-2012
	USFWS SPECIAL USE	15-Aug-2011		12-Jan-2004	20-Jun-2013
				30-Apr-2012	
Progress Date	05-Jul-2012	Environmental Progress Text			
		Bald Eagle permit revised to correct current nest locations.			

Utility Information

Contact:	THORSTEINSON, FREDRIK	Agreement Complete:
Scope Date	26-Jan-2006	Utility Scope Text
		No utility involvement

AKSAS: **67526**Fed Proj #: **0933028**Status: **CONSTRUCTION**Project ID: **40830**Name: **JNU NORTH EAGLE BEACH KAYAK
LAUNCH TO BESSIE CREEK**Manager: **NOZISKA, DAN C**
Construction Manager: **NOZISKA, DAN C*****Right of Way Information***

Contact: **MURPHY, ROBERT B**

Scope Date

Row Scope Text

28-Jan-2011**No right of way acquisition anticipated.**

Manager FFY Summary Report

07/11/2014 09:29 AM

AKSAS: **69527**Fed Proj #: **0967007**Status: **CONSTRUCTION**Project ID: **57915**Name: **JNU RIVERSIDE DRIVE REHABILITATION
AND WIDENING**Manager: **NOZISKA, DAN C**Construction Manager: **NOZISKA, DAN C**Remarks: **Funding: FHWA**

ATP Type

ATP DATE

CA Env Doc

07/20/2010

Obligations (amount in thousands of dollars)Obligated in
FFY

Estimate for Future Obligations

Phase	2014
4	144.8

Phase	Date	Total Par \$	Non-Par GF \$
1	02-Jan-2014	256.7	0.0
1	20-May-2014	-103.8	0.0
4	02-Jan-2014	45.0	0.0
4	04-Oct-2013	1,721.8	0.0
4	20-May-2014	114.1	0.0
7	04-Oct-2013	149.6	0.0

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
1	152,903.16	0.00	0.00	0.00	152,903.16
2	325,000.00	186,809.69	0.00	0.00	138,190.31
4	1,880,887.12	878,942.93	368,162.38	920,545.10	81,399.09
7	149,559.00	1,111.21	17.56	141,209.00	7,238.79
Totals	2,508,349.28	1,066,863.83	368,179.94	1,061,754.10	379,731.35

Contractor	Award Date	Award Amount	Expiration Date or Calendar Days
SECON	31-Dec-2013	1,444,140	

Scope Date	Scope Text
21-Aug-2012	Construct pavement rehabilitation on Riverside Drive between Egan Drive and James Boulevard. Install pedestrian improvements on Riverside Drive between Egan Drive and Mall Rd/Vintage Blvd. Construct drainage improvements on Vintage Boulevard and on Riverside Drive to accommodate new curb and gutter installation.

Progress Date	Progress Text
05-Jun-2014	Match to be paid by City and Borough of Juneau, MOA in process. Contractor is ahead of schedule ,pedestrian access through the project is a concern and the contractor contiues to be reminded this is important.

Environmental Information

Contact	Document	Ce Re-	Expected:	Approved
SCHELB,				
Progress Date	Environmental Progress Text			
06-May-2014	Re-Eval for traffic signal control devise addition sent to Statewide NEPA Manager.			

AKSAS: **69527**Fed Proj #: **0967007**Status: **CONSTRUCTION**Project ID: **57915**Name: **JNU RIVERSIDE DRIVE REHABILITATION
AND WIDENING**Manager: **NOZISKA, DAN C**Construction Manager: **NOZISKA, DAN C****Utility Information**Contact: **BUCK, JOSEPH T**

Agreement Complete:

Utility Company

Utility Prelim Reloc Estimate

ACS of Alaska, Inc (Juneau, Douglas)**86,509****GCI Communications****26,067**

Scope Date

Utility Scope Text

06-Sep-2013**Underground ACS and GCI telecommunications between poles 12403 and 12404 on
Riverside Drive to correct overhead utility clearance problem.**

Progress Date

Utility Progress Text

11-Sep-2013**Certified for Utilities 9-10-13****Right of Way Information**Contact: **MURPHY, ROBERT B**

Scope Date

Row Scope Text

28-Jan-2011**Right of Way acquisition anticipated. Awaiting design.**

Manager FFY Summary Report

07/11/2014 09:29 AM

AKSAS: **68740**Fed Proj #: **0966026**Status: **CONSTRUCTION**Project ID: **51529**Name: **JNU STEPHEN RICHARDS SAFETY &
CAPACITY IMPROVEMENTS**Manager: **NOZISKA, DAN C**Construction Manager: **NOZISKA, DAN C**Remarks: **Funding: FHWA**

ATP Type

ATP DATE

CA Env Doc

11/18/2008

Obligations (amount in thousands of dollars)Obligated in
FFY

Estimate for Future Obligations

Phase	2014	Phase	Date	Total Par \$	Non-Par GF \$
4	209.3	4	17-Dec-2013	232.6	0.0

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
2	190,000.00	187,742.84	0.00	2,251.25	5.91
3	125,000.00	17,195.88	0.00	0.00	107,804.12
4	1,428,721.53	495,172.97	461,821.54	820,329.21	113,219.35
Totals	1,743,721.53	700,111.69	461,821.54	822,580.46	221,029.38

Contractor	Award Date	Award Amount	Expiration Date or Calendar Days
BIDS REJECTED	25-Jan-2013	0	
CHATHAM ELECTRIC	03-Oct-2013	1,214,605	

Scope Date	Scope Text
10-Dec-2013	Grading, paving, sidewalk, curb & gutter, and drainage modifications to add left turn lanes to Stephen Richards and Haloff Way. New signal poles to control Stephen Richards and Haloff Way. Convert Mendenhall Loop signals to Flashing Yellow Arrow. Replacement of signal cabinet and conversion of all signals from loop detectors to radar presence detection using Wavetronix SmartSensor Matrix and SmartSensor Advance. Project also includes removal of existing curb ramps near Fred Meyer and replacement sidewalk and curb level with surrounding terrain.
Progress Date	Progress Text
05-Jun-2014	Contractor has stated on site work and plans to meet the July14,2014 completion date.
Problem Date	Problem Text
02-Oct-2009	Property and Duck Creek issues need to be resolved.

Environmental Information

Contact KELL, MICHAEL W	Document	Ce Re-	Expected: 20-Oct-2010	Approved
<u>Environmental Permit Type / Number</u>	<u>Application</u>	<u>Expected Date</u>	<u>Received Date</u>	<u>Expiration Date</u>
COE NWP 14	06-Aug-2010		19-Sep-2012	
<u>Progress Date</u>	<u>Environmental Progress Text</u>			
05-Jun-2013	Wearver revised plan set April 30, 2013. Schempf prepared a CE re-evaluation form which Schempf, Epstein, and Barnett signed April 30, 2013.			

AKSAS: **68740**Fed Proj #: **0966026**Status: **CONSTRUCTION**Project ID: **51529**Name: **JNU STEPHEN RICHARDS SAFETY &
CAPACITY IMPROVEMENTS**Manager: **NOZISKA, DAN C**
Construction Manager: **NOZISKA, DAN C****Utility Information**Contact: **BUCK, JOSEPH T**

Agreement Complete:

Scope Date

Utility Scope Text

11-Sep-2013**No Utility Agreements required for this project.**

Progress Date

Utility Progress Text

11-Sep-2013**No Utility Agreements required for this project; project certified for utilities.****Right of Way Information**Contact: **MURPHY, ROBERT B**

Scope Date

Row Scope Text

28-Jan-2011**One easement is likely to be required.**

Comment Date

Row Comment Text

28-Jan-2011**Waiting for environmental document approval to request ATP to appraise and
acquir.**

Manager FFY Summary ReportAKSAS: **67879**Fed Proj #: **0003137**Status: **CONSTRUCTION**Project ID: **50726**Name: **PSG ROAD IMPROVEMENTS AK104**Manager: **NOZISKA, DAN C**Construction Manager: **NOZISKA, DAN C**

Remarks: **Funding: Congressional Earmark. This scope of work will be completed under three projects: PJ 67879 / TI-HPRM-0003(137) Section 1702 Earmark AK104 Design; PJ 69237 / HPRM-0003(138) Section 1702 Earmark AK136 Phase TBA; and PJ 69238 / TI-0003(139) Section 1934 Earmark AK156 Phase TBA.**

ATP Type

ATP DATE

CA Env Doc

09/09/2008

Obligations (amount in thousands of dollars)Obligated in
FFY

Estimate for Future Obligations

Phase	2014	Phase	Date	Total Par \$	Non-Par GF \$
2	-9.1	1	08-Jan-2014	-10.3	0.0
3	9.1	2	25-Jun-2014	-10.0	0.0
4	184.3	3	07-Mar-2014	10.0	0.0
		4	08-Jan-2014	202.6	0.0

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
2	1,007,274.00	1,002,041.49	0.00	0.00	5,232.51
3	137,500.00	134,433.26	0.00	0.00	3,066.74
4	5,477,655.50	5,446,641.77	3,423.51	25,492.62	5,521.11
Totals	6,622,429.50	6,583,116.52	3,423.51	25,492.62	13,820.36

Contractor	Award Date	Award Amount	Expiration Date or Calendar Days
SECON	08-Aug-2012	3,761,496	

Scope Date	Scope Text
06-Aug-2008	Improvements include resurfacing, sub-base replacement, new sidewalks, storm drain repairs, utility upgrades, ect. As determined by the City's priorities and available funding. This scope of work will be completed under three projects. PJ 67879 / TI-HPRM-0003(137) Section 1702 Earmark AK 104 Design; PJ 69237 / HPRM -0003(138) Section 1702 Earmark AK 136 Phase TBA; and PJ 69238 / TI-HPRM-0003(137) Design.
Progress Date	Progress Text
27-Mar-2014	Proejct on hold , awaiting contractor to complete some curb & gutter repalcement. Required before may2, 2014.
Problem Date	Problem Text
01-Oct-2012	The contractor's local concrete supplier has decided to not do the project and thay are reorgnzing thier team . The concrete installer , a DBE, was also to acruire the concrte and so his sub ciontract has to be modified with the approval of the DOT Civil Rights office . This could effect the schedule.

Environmental Information

Contact KELL, MICHAEL W	Document Ce	Expected: 30-Oct-2010	Approved
Progress Date	Environmental Progress Text		

AKSAS: **67879**Fed Proj #: **0003137**Status: **CONSTRUCTION**Project ID: **50726**Name: **PSG ROAD IMPROVEMENTS AK104**Manager: **NOZISKA, DAN C**Construction Manager: **NOZISKA, DAN C**

Progress Date

Environmental Progress Text

31-May-2012**Project proceeded and ROW working on easements****Utility Information**Contact: **GWALTNEY, CYNTHIA R**

Agreement Complete:

Scope Date

Utility Scope Text

29-Dec-2011**Reimbursable service agreement for repair of 18" sewer main**

Progress Date

Utility Progress Text

03-Aug-2012**RSA 3-68165-12-07 has been signed by the City of Petersburg. Change Order 1 for the adjustment of the RSA to the actual bid was signed by the utility 7/26/2012.****Right of Way Information**

Scope Date

Row Scope Text

28-Jan-2011**Will likely need to acquire temporary construction easements.**

AKSAS: **68165**

Fed Proj #:

Status: **CONSTRUCTION**Project ID: **63362**Name: **PSG SEWER MAIN REPAIRS**Manager: **NOZISKA, DAN C**Construction Manager: **NOZISKA, DAN C**Remarks: **Funding: City of Petersburg****Obligations (amount in thousands of dollars)**

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
4	23,742.00	21,808.87	0.00	0.00	1,933.13
Totals	23,742.00	21,808.87	.00	.00	1,933.13

Scope Date	Scope Text
05-Jul-2012	The City of Petersburg has requested that a repair to their existing 18" sanitary sewer facility on Nordic Drive be made during Petersburg Road Improvement Project No. 67879. They will reimburse costs incurred through RSA #3-68165-12-07.
Progress Date	Progress Text
02-Aug-2012	The project was bid with Petersburg Road Improvements #67879. Bids were opened on July 20, 2012

AKSAS: **67461**

Fed Proj #:

Status: **CONSTRUCTION**Project ID: **63964**Name: **SER AEL&P FACILITY BETTERMENT**Manager: **NOZISKA, DAN C**Construction Manager: **NOZISKA, DAN C**

Remarks:

Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
4	3,792.64	0.00	0.00	0.00	3,792.64
Totals	3,792.64	.00	.00	.00	3,792.64

Scope Date	Scope Text
16-Oct-2012	The ADOT Contractor will install 4" PVC Schedule 40 conduit for AEL&P from Station 1+85 to 2+39 (in the sidewalk of the bridge). This will leave 12" stub out on either side of the bridge for AEL&P to connect to. The Contractor will provide trenching, bedding, and backfill from the existing AEL&P structure at approximate Station 1+31, 60' right to the location of the proposed junction box at approximate Station 1+67, 23' left and continue the trench on the conduit match point at 1+85. The Contractor will also provide trenching, bedding, and backfill from the conduit match point at 2+39 to the project limits at approximate Station 3+17, 21' right. AEL&P will provide 4" PVC conduit, vault and qualified personnel to install the vault and conduit system. AEL&P will coordinate with the ADOT Project Engineer, Contractor and GCI to facilitate this work. This is a joint trench shared between AEL&P and GCI. Should AEL&P choose to continue the conduit system outside of the project limits, they shall coordinate with the ADOT Project Engineer and Contractor as well as obtain any necessary permits for the work.

AKSAS: **69475**Fed Proj #: **0003148**Status: **COMPLETED**Project ID: **60516**Name: **GST PUBLIC DOCK AND FLOATS**Manager: **NOZISKA, DAN C**Construction Manager: **NOZISKA, DAN C**

Remarks: **Funding: FHWA, Denali Commission &
Local Match also see PJ 69909**

Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
4	1,187,383.86	1,180,807.03	167.87	0.00	6,576.83
Totals	1,187,383.86	1,180,807.03	167.87	.00	6,576.83

Scope Date

Scope Text

08-Jul-2011

Construct a breakwater float adjacent to the Gustavus Causeway to provide small boat mooring and protection from Icy Straits. Reposition existing timber floats. Supplement existing mooring capacity with additional floats. This project was designed under two separate Denali Grants in projects 69343 & 69347 in the amount of \$99860.80. Partial construction funding in the amount of \$812,500.00 is under project 69909.

Progress Date

Progress Text

01-Mar-2012**Project being tracked under AKSAS # 69909**

AKSAS: **69909**Fed Proj #: **DC-01158-01**Status: **COMPLETED**Project ID: **60210**Name: **GST TRANSIENT VESSEL MOORING
FACILITY**Manager: **NOZISKA, DAN C**Construction Manager: **NOZISKA, DAN C**Remarks: **Funding: Denali Commission Grant & FBDA
Funds FHWA PJ is 69475****Obligations (amount in thousands of dollars)**

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
4	812,500.00	659,009.37	0.00	0.00	153,490.63
Totals	812,500.00	659,009.37	.00	.00	153,490.63

Contractor	Award Date	Award Amount	Expiration Date or Calendar Days
TRUCANO CONSTRUCTION	26-Sep-2011	1,377,485	

Scope Date	Scope Text
01-Feb-2011	Construct a breakwater float adjacent to the Gustavus Causeway, to provide small boat mooring and protection from Icy Straight. Reposition existing timber floats. Supplement existing mooring capacity with additional floats. Other work as necessary.
Progress Date	Progress Text
27-Mar-2014	Contractor called back to make some repairs as result of storm damage and a new proejct is in planning to complete the repairs.
Problem Date	Problem Text
01-Oct-2012	We have rejected a claim form Trucano's subcontractor , SIS . Trucano has been informed to follow procedure per specifications, we are awaiting official rspnse , deadline is October 26 ,2012.

Environmental InformationContact **SCHOLL, JAMES W** Document **Ce** Expected: Approved

Progress Date Environmental Progress Text

07-Jul-2011 **Environmental document completed. Permits obtained. Permits listed under project 68343 GST Smal Boat Float Design**

AKSAS: **67432**Fed Proj #: **000S813**Status: **COMPLETED**Project ID: **62679**Name: **JNU AREA WIDE ROAD PAVEMENT
REHABILITATION**Manager: **NOZISKA, DAN C**Construction Manager: **NOZISKA, DAN C**Remarks: **NHS Funded****Obligations (amount in thousands of dollars)**

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
2	44,358.50	44,358.50	0.00	0.00	0.00
4	2,309,364.15	2,012,669.51	3,220.11	77,099.99	219,594.65
Totals	2,353,722.65	2,057,028.01	3,220.11	77,099.99	219,594.65

Contractor	Award Date	Award Amount	Expiration Date or Calendar Days
SECON	11-Jan-2013	1,687,831	

Scope Date	Scope Text
22-Mar-2012	Road rehabilitation on Glacier Highway and Channel Drive consisting of pavement resurfacing. Existing pedestrian ramps at street intersections would be upgraded to ADA standards. The work will not result in any new ground disturbance and no new ditching or culvert work is planned.
Progress Date	Progress Text
01-Oct-2013	Project physically complete , closeout to be began

Environmental Information

Contact SCHELB,	Document 6004 Ce	Expected:	Approved
Progress Date	Environmental Progress Text		
23-Jul-2012	CE Document signed by REM on 7/6/2012. Statewide Concurrence received on 7/10/2012.		

AKSAS: 68979

Fed Proj #: 0003144

Status: COMPLETED

Project ID: 52929

Name: JNU BASIN ROAD TRESTLE, BRIDGE
#948

Manager: NOZISKA, DAN C

Construction Manager: NOZISKA, DAN C

Remarks: Funding: FHWA ENV DOC and CE
completed under PJ 68644

ATP Type

ATP DATE

CA Env Doc

09/18/2009

Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
2	31,580.00	21,579.80	0.00	0.00	10,000.20
4	1,875,906.90	1,817,756.19	27.86	18,824.32	39,326.39
Totals	1,907,486.90	1,839,335.99	27.86	18,824.32	49,326.59

Contractor	Award Date	Award Amount	Expiration Date or Calendar Days
SILVER BOW CONSTRUCTION	11-Jul-2011	1,256,788	

Scope Date	Scope Text
12-Mar-2009	IDENTIFY AND REMEDY DEFICIENCIES, INCLUDING POSSIBLE REPLACEMENT OF THE BASIN ROAD TRESTLE, BRIDGE #948.

Progress Date	Progress Text
01-Oct-2013	ENVIRONMENTAL DOCUMENTAL APPROVAL WAS DONE UNDER PROJECT 68644.

Progress Date	Progress Text
01-Oct-2013	Project closeout in progress

Utility Information

Contact: THORSTEINSON, FREDRIK

Agreement Complete:

Utility Company

Utility Prelim Reloc Estimate

ACS of Alaska, Inc

20,000

Scope Date

Utility Scope Text

28-Sep-2010

Remove existing 25 pair telephone cable from bridge to temporarily bypass the
work site and reattach new cable in conduit on completion of bridge rehab.
Relocate one existing utility pole, guy and anchor and two pedestals.

Progress Date

Utility Progress Text

31-Jan-2011

Utility relocation agreement has been signed by ACS and is waiting for phase 4
funding to be approved.**Right of Way Information**

Contact: MURPHY, ROBERT B

Scope Date

Row Scope Text

28-Jan-2011

No right of way acquisition anticipated.

AKSAS: **69402**Fed Proj #: **0932048**Status: **COMPLETED**Project ID: **60250**Name: **JNU EGAN DRIVE YANDUKIN
INTERSECTION SAFETY
ENHANCEMENTS**Manager: **NOZISKA, DAN C**
Construction Manager: **NOZISKA, DAN C**Remarks: **Funding: FHWA****Obligations (amount in thousands of dollars)**

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
2	97,200.00	71,632.75	0.00	0.00	25,567.25
4	840,510.00	824,551.48	0.00	14,293.75	1,664.77
Totals	937,710.00	896,184.23	.00	14,293.75	27,232.02

Contractor	Award Date	Award Amount	Expiration Date or Calendar Days
SECON	20-Apr-2012	643,875	

Scope Date	Scope Text
23-Feb-2011	The existing 14-foot median will be reduced to provide approx. eight more feet of turning lane offset. A contingency is provided to account for drainage issues that will have to be resolved in the design process.
Progress Date	Progress Text
02-Aug-2013	Closeout process ongoing
Problem Date	Problem Text
28-Nov-2012	A reterst of the oil has indicated a different grade than what was specified had been intermixed with the reuired oil. Performance tests indicate the asphalt concrete mix will be accpatble . The contractor has been notified this practice is unaccptable .

Environmental Information

Contact GENDRON, JANE D	Document 6004 Ce	Expected:	Approved
Progress Date	Environmental Progress Text		
03-Oct-2011	HQ signed the CE Documentation Form 6 September 2011.		

Manager FFY Summary Report

07/11/2014 09:27 AM

AKSAS: **69335**Fed Proj #: **000S711**Status: **COMPLETED**Project ID: **55751**Name: **JNU PEDESTRIAN REFUGE ISLANDS**Manager: **NOZISKA, DAN C**Construction Manager: **NOZISKA, DAN C**Remarks: **Funding: FHWA**

ATP Type

ATP DATE

CA Env Doc

09/30/2009

Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
2	92,395.00	74,687.75	0.00	0.00	17,707.25
4	218,361.00	190,500.85	0.00	2,200.00	25,660.15
Totals	310,756.00	265,188.60	.00	2,200.00	43,367.40

Contractor	Award Date	Award Amount	Expiration Date or Calendar Days
ARETE CONSTRUCTION	25-Nov-2011	125,850	

Scope Date	Scope Text
03-Nov-2009	Install three pedestrian refuge islands at the following locations. CDS Route 296229 Glacier Hwy/Lemon Rd. Juneau - mile point .08 at bus stop. Refuge will be placed between the two driving lanes; CDS Route 296500 Riverside Dr. & Egan intersection, Juneau, mile point 0.00. Refuge will be placed between the right turn lane from Egan and the Riverside Northbound lane; CDS Route 296229 Glacier Hwy/Lemon Rd., Juneau - Mile Point 1.681. Refuge will be placed between the bus stop and Switzer trailer park.
Progress Date	Progress Text
21-May-2013	Closeout ongoing .
Problem Date	Problem Text
07-Jul-2011	Disregard the funding problem of 1/5/2010.

The problems associated with the proposed Walmart refuge island were resolved by removing it from the project scope. ADA problems associated with the Fred Meyer refuge island were resolved by adding new sidewalk, curb, and curb ramp to the project scope.

Environmental Information

Contact GANN, DAVID J	Document Ce	Expected: 10-Jul-2010	Approved
Progress Date	Environmental Progress Text		
29-Sep-2011	New CE process required because of a scope change. PCE completed and signed 7/26/2011		

AKSAS: **69340**

Fed Proj #:

Status: **COMPLETED**Project ID: **55411**Name: **JNU THANE ROAD PAVEMENT
REHABILITATION**Manager: **NOZISKA, DAN C**Construction Manager: **NOZISKA, DAN C**Remarks: **Funding: State Funds Cruise Ship Related****Obligations (amount in thousands of dollars)**

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
2	320,890.00	320,879.33	0.00	0.00	10.67
3	14,000.00	13,532.05	0.00	0.00	467.95
4	5,165,110.00	4,985,420.22	0.00	17,846.97	161,842.81
Totals	5,500,000.00	5,319,831.60	.00	17,846.97	162,321.43

Contractor	Award Date	Award Amount	Expiration Date or Calendar Days
SECON	30-Nov-2011	4,059,696	

Scope Date	Scope Text
22-Sep-2009	Rehabilitate the highway and replace the drainage improvements as required.
Progress Date	Progress Text
02-Aug-2013	The closeout process is ongoing

Environmental Information

Contact SCHELB,	Document	Env	Expected:	Approved	
Environmental Permit Type / Number	Application	Expected Date	Received Date	Expiration Date	
ADFG TITLE 16	10-Aug-2011	15-Apr-2011	23-Sep-2011		
CBJ EAGLE	11-May-2011		11-May-2011		
COE NWP 14	19-Aug-2011	15-Apr-2011	22-Aug-2011	18-Mar-2012	
DEC WATER QUALITY CERTIFICATION	19-Aug-2011	15-Apr-2011	22-Aug-2011	22-Aug-2016	
USFWS SPECIAL USE	01-Apr-2011	01-May-2011	19-May-2011	31-Dec-2011	
Progress Date	Environmental Progress Text				
19-Oct-2012	Contractor provided eagle monitoring report forwarded to USFWS.				
Scope Date	Utility Scope Text				
31-Jan-2011	No utility relocation is anticipated on this project				

Right of Way InformationContact: **MURPHY, ROBERT B**

Scope Date	Row Scope Text
28-Jan-2011	Awaiting preliminary design to determine right of way needs.

AKSAS: **68045**Fed Proj #: **000S806**Status: **COMPLETED**Project ID: **62022**Name: **JNU YANDUKIN DR/SHELL SIMMONS
PAVEMENT REHABILITATION**Manager: **NOZISKA, DAN C**
Construction Manager: **NOZISKA, DAN C**Remarks: **funding: FHWA****Obligations (amount in thousands of dollars)**

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
2	62,419.89	62,419.89	0.00	0.00	0.00
4	2,662,266.00	2,333,771.26	4,045.82	158,903.52	169,591.22
Totals	2,724,685.89	2,396,191.15	4,045.82	158,903.52	169,591.22

Contractor	Award Date	Award Amount	Expiration Date or Calendar Days
SECON	11-Jan-2013	1,896,296	

Scope Date	Scope Text
27-Dec-2011	Road rehabilitation consisting of pavement resurfacing and minor drainage improvements as required. Work may include upgrades to or replacement of curb and gutter, and sidewalk. New pedestrian facilities will be constructed as appropriate.
Progress Date	Progress Text
01-Oct-2013	Project completion extended to repair street lights and repave defective handicap ramps.

Environmental Information

Contact SCHELB,	Document 6004 Ce	Expected:	Approved
Progress Date	Environmental Progress Text		
23-Jul-2012	CE Document signed by REM on 7/12/2012. Statewide concurrence received on 7/13/2012.		

AKSAS: 69192

Fed Proj #: 000S712

Status: COMPLETED

Project ID: 55752

Name: SEA AREAWIDE FLASHING YELLOW
ARROW (FYA) SIGNAL UPGRADEManager: NOZISKA, DAN C
Construction Manager: NOZISKA, DAN C

Remarks: Funding: FHWA

ATP Type

ATP DATE

CA Env Doc

09/30/2009

PE through Final PSE

04/29/2010

Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
2	135,000.00	58,383.70	0.00	0.00	76,616.30
4	1,604,854.00	1,427,526.17	13,390.66	176,015.08	1,312.75
Totals	1,739,854.00	1,485,909.87	13,390.66	176,015.08	77,929.05

Contractor	Award Date	Award Amount	Expiration Date or Calendar Days
EVER ELECTRIC INC DBA ISLAND ELECTRIC	31-Jan-2012	1,331,735	

Scope Date	Scope Text
03-Nov-2009	The project replaces existing protected permissive phases with flashing yellow arrows at eight signalized intersections (Main St. & Egan Dr., Riverside Dr. and Riverwood Dr., & Vintage Blvd., Mendenhall Loop Rd. & Valley Blvd., Glacier Hwy. & Sunny Point, Washington St. & S. Tongass Hwy (Ketchikan), and Carlanna Lake Rd & S. Tongass Hwy (Ketchikan); and installs flashing yellow arrow indications at four signalized intersections with exclusive left turn lanes with permissive only indications (Salmon Creek & Egan Dr., Glacier Hwy & Jordan St., Glacier Hwy & Shell Simmons Dr., & Katlian St. & Halibut Pt. Rd., (Sitka). The Project as submitted would only have installed flashing yellow arrow indications at two intersections with protected only left turn phasing (10th St., & Egan Dr., & Mendenhall Loop Rd. & Atlin Dr.) but these two sites were removed from the scope per instruction from the State Traffic and Safety Engineer.
Progress Date	Progress Text
01-Oct-2013	Project closeout in process
Problem Date	Problem Text
26-May-2011	Funding received - problem resolved.

Environmental Information

Contact	GENDRON, JANE D	Document	6004 Ce	Expected:	Approved
Progress Date	Environmental Progress Text				
13-Jun-2011	CE signed by HQ staff June 13, 2011.				

Engineering Manager: Vic Winters

**Sorted Alphabetically*

Project #	Project Name	Page
67877	KTN Gravina Island Access AK013 30092832	79
	<u>Physically Complete</u>	
68303	HNH Airport Runway Extension	80
69316	HNS Beach Rd. Widening & Front Street Intersection Improvement	82
68250	HNS Front St. Sidewalk Replacement & Underdrain Installation	84
69178	HNS Old Haines HWY Sidewalk Construction	85
68199	HYD Salmon River Rd. Gravel Surfacing	86
69070	HYD Causeway Reconstruction & Extension	87
68602	HYD Salmon River Road Rehabilitation	89
67477	KTN N Tongass Pavement Rehabilitation	91
67443	KTN N. Tongass Hwy - Ward Cove to Whipple Creek	92
67423	KTN N. Tongass Hwy Safety Improvements	93
69571	KTN S. Tongass Hwy. Deermont to USCG Base Pavement Rehab	94
69381	PSG Airport Runway Safety Area Improvements Stage IV	95
69298	SIT A/P Runway Safety Area, Taxiway, & Seaplane Improvement	96
69652	SIT Rocky Guitierrez Airport Runway Overlay	97
67427	SIT Sawmill Creek Rd. Pavement Rehab (Roundabout to Jeff Davis)	98

AKSAS: **67877**Fed Proj #: **0922008**Status: **CONSTRUCTION**Project ID: **44714**Name: **KTN GRAVINA ISLAND ACCESS AK013**Manager: **WINTERS, VIC**Construction Manager: **WINTERS, VIC**Remarks: **Funding: FHWA****Obligations (amount in thousands of dollars)**

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
3	4,629,322.00	252,827.74	0.00	0.00	4,376,494.26
Totals	4,629,322.00	252,827.74	.00	.00	4,376,494.26

Scope Date	Scope Text
09-Oct-2006	To provide environmental documentation and engineering for the construction of a transportation link between the Islands of Revillagigedo and Gravina. Environmental documentation and engineering will be undertaken for all reasonable alternatives. Alternatives may include bridges, tubes and tunnels. Termini and length of alternatives are unknown until completion of a draft environmental document.
Progress Date	High Priority Demo ID #AK013 (80%) Progress Text
28-Feb-2012	No activity

AKSAS: **68303**Fed Proj #: **AIP # 3-02-0125-005-**Status: **COMPLETED**Project ID: **34888**Name: **HNH AIRPORT RUNWAY EXTENSION**Manager: **WINTERS, VIC**Construction Manager: **WINTERS, VIC**Remarks: **Funding: FAA****Obligations (amount in thousands of dollars)**

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
1	778,306.38	0.00	0.00	0.00	778,306.38
2	1,198,194.00	1,196,869.33	0.00	0.00	1,324.67
4	5,126,806.00	4,407,500.78	4,159.82	413,305.91	305,999.31
7	123,000.00	61,762.12	0.00	23,248.00	37,989.88
Totals	7,226,306.38	5,666,132.23	4,159.82	436,553.91	1,123,620.24

Contractor	Award Date	Award Amount	Expiration Date or Calendar Days
SECON	11-Sep-2012	3,937,958	

Scope Date	Scope Text
12-Jul-2001	Construct runway expansion.
Progress Date	Progress Text
30-Jan-2014	Project is physically complete. Project closeout is in process.
Problem Date	Problem Text
02-May-2011	

Environmental Information

Contact BARNETT, JOHN C	Document	Ea	Expected: 25-Oct-2010	Approved
Environmental Permit Type / Number	Application	Expected Date	Received Date	Expiration Date
ADFG TITLE 16	12-Nov-2010	20-Mar-2011	05-Mar-2012	
ADFG TITLE 16	10-Nov-2011		05-Mar-2012	
ADFG TITLE 16	10-Nov-2011		05-Mar-2012	
ADFG TITLE 16	10-Nov-2011		05-Mar-2012	
COE SECTION 404	12-Nov-2010	15-May-2011	06-Jun-2011	30-May-2016
DEC WATER QUALITY CERTIFICATION	12-Nov-2010	20-Mar-2011	24-Mar-2011	
DNR (DCOM) FINAL ACMP CONSISTENCY	12-Nov-2010	20-Mar-2011	25-Feb-2011	
NPDES NOI	01-Aug-2012	07-Aug-2012		
Progress Date	Environmental Progress Text			
18-May-2012	FONSI & Revised EA signed by FAA on 5-17-2012. Final draft of 5-year Monitoring Plan submitted to Multi-Agency Adaptive Management Team (AMT) for approval.			

Utility Information

Contact: GWALTNEY, CYNTHIA R	Agreement Complete:
Utility Company	Utility Prelim Reloc Estimate
ACS of Alaska, Inc	23,248
Inside Passage Electric Cooperative	52,900
Scope Date	Utility Scope Text

AKSAS: **68303**Fed Proj #: **AIP # 3-02-0125-005-**Status: **COMPLETED**Project ID: **34888**Name: **HNH AIRPORT RUNWAY EXTENSION**Manager: **WINTERS, VIC**Construction Manager: **WINTERS, VIC**

Scope Date	Utility Scope Text
31-Jan-2011	Relocate primary and secondary power and telecommunications for the REIL, PAPI and ASOS
Progress Date	Utility Progress Text
01-Sep-2011	Both agreements have been signed by the utilities.

Right of Way InformationContact: **MURPHY, ROBERT B**

Scope Date	Row Scope Text
29-Apr-2009	No right of way acquisition required.

AKSAS: **69316**Fed Proj #: **N/A**Status: **COMPLETED**Project ID: **55754**Name: **HNS BEACH ROAD WIDENING AND
FRONT STREET INTERSECTION IMP.**Manager: **WINTERS, VIC**
Construction Manager: **WINTERS, VIC**Remarks: **Funding: State Funds Cruise Ship related****Obligations (amount in thousands of dollars)**

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
2	296,113.61	296,113.61	0.00	0.00	0.00
3	190,000.00	170,795.05	0.00	0.00	19,204.95
4	4,060,736.08	3,460,698.24	0.00	217,071.86	382,965.98
7	240,000.00	59,631.12	0.00	14,062.99	166,305.89
Totals	4,786,849.69	3,987,238.02	.00	231,134.85	568,476.82

Contractor	Award Date	Award Amount	Expiration Date or Calendar Days
SOUTHEAST ROAD BUILDERS	18-Jul-2012	3,934,144	
Scope Date	Scope Text		
03-Nov-2009	ADD SHOULDERS ON BEACH ROAD FROM MP 0.544 TO MP 1.0 AT THE PORTAGE CAVE STATE RECREATION AREA. APPROXIMATELY 0.1 OF SIDEWALKS WILL BE INSTALLED FROM PORT CHILKOOT DOCK TO TOWER ROAD. REALIGN FRONT STREET MP 0.457.		
Progress Date	Progress Text		
30-Jan-2014	Project is physically complete. Closeout paperwork is in progress		
Problem Date	Problem Text		
07-May-2012	None		

Environmental Information

Contact SCHELB,	Document	Env	Expected:	Approved
Progress Date	Environmental Progress Text			
15-Aug-2013	Notice of amended scope and finding sent to OHA. Field report and support documents included.			

Utility Information

Contact: CLUCHEY, CYNTHIA R	Agreement Complete:
Utility Company	Utility Prelim Reloc Estimate
Alaska Power & Telephone Company	175,000
Alaska Power & Telephone Company	994
Haines & Skagway Cable TV	17,242
Scope Date	Utility Scope Text
02-Feb-2012	7 poles will need to be relocated and/or adjusted. One culvert installation may require the adjustment of underground power, telecommunications and CATV and one other culvert installation that may require the adjustment of telecommunications and CATV.
Progress Date	Utility Progress Text
05-Apr-2012	All three agreements have been signed by the utility companies.

AKSAS: **69316**Fed Proj #: **N/A**Status: **COMPLETED**Project ID: **55754**Name: **HNS BEACH ROAD WIDENING AND
FRONT STREET INTERSECTION IMP.**Manager: **WINTERS, VIC**
Construction Manager: **WINTERS, VIC****Right of Way Information**

Contact: **MURPHY, ROBERT B**

Scope Date

Row Scope Text

28-Jan-2011**Waiting on scope.**

Comment Date

Row Comment Text

30-Nov-2009**Field Survey is complete, Right of Way mapping in progress.**

AKSAS: **68250**Fed Proj #: **N/A**Status: **COMPLETED**Project ID: **65862**

Name: **HNS FRONT ST. SIDEWALK
REPLACEMENT & UNDERDRAIN
INSTALLATION**

Manager: **WINTERS, VIC**
Construction Manager: **WINTERS, VIC**

Remarks: **Funding: Other Reimbursable****Obligations (amount in thousands of dollars)**

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
4	210,000.00	151,689.51	0.00	1,962.56	56,347.93
Totals	210,000.00	151,689.51	.00	1,962.56	56,347.93

Scope Date

Scope Text

23-Jul-2013

Funding provided by the Haines Borough will be administered by DOT&PF for additional improvements not originally planned for project #69316. Additional improvements include replacement of approximately 600 linear feet of concrete sidewalk, curb, gutter, underdrain system and associated grading, surveying, and traffic control.

AKSAS: **69178**

Fed Proj #:

Status: **COMPLETED**Project ID: **55756**Name: **HNS OLD HAINES HIGHWAY SIDEWALK
CONSTRUCTION**Manager: **WINTERS, VIC**Construction Manager: **WINTERS, VIC**Remarks: **Funding: State Funds Cruise Ship related****Obligations (amount in thousands of dollars)**

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
2	97,657.16	97,657.16	0.00	0.00	0.00
4	1,052,342.84	1,026,736.22	0.00	25,360.88	245.74
Totals	1,150,000.00	1,124,393.38	.00	25,360.88	245.74

Contractor	Award Date	Award Amount	Expiration Date or Calendar Days
SOUTHEAST ROAD BUILDERS	18-Jul-2012	3,934,144	

Scope Date	Scope Text
03-Nov-2009	TO CREATE PEDESTRIAN FACILITIES ALONG OLD HAINES HIGHWAY.

Progress Date	Progress Text
30-Jan-2014	Project is physically complete. Closeout paperwork is in progress

Environmental Information

Contact	Document	Undecide Expected:	Approved
SCHELB,			
Progress Date	Environmental Progress Text		
15-Nov-2011	CE signed. CE completed; sent to REM for final review and signature. 10-20-11 No Adverse Effect Findings approved and signed by SE REM. Findings letters signed and sent; OHA, Chilkoot Indian Asso. Sheldon Museum, Haines Planning Comm., National Parks.		

Utility Information

Contact: THORSTEINSON, FREDRIK	Agreement Complete:
Scope Date	Utility Scope Text
07-Nov-2011	No utility involvement.

Right of Way Information

Contact: MURPHY, ROBERT B	
Scope Date	Row Scope Text
28-Jan-2011	Awaiting scope of work.

AKSAS: **68199**

Fed Proj #:

Status: **COMPLETED**Project ID: **65401**Name: **HYD SALMON RIVER RD. GRAVEL
SURFACING**Manager: **WINTERS, VIC**Construction Manager: **WINTERS, VIC**

Remarks:

Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
4	700,000.00	598,289.08	0.00	24,029.00	77,681.92
Totals	700,000.00	598,289.08	.00	24,029.00	77,681.92

Scope Date

Scope Text

06-May-2013**Resurface existing dirt road from end of current paving project towards border as far as materials and funding allows.**

AKSAS: 69070

Fed Proj #: 0003113

Status: COMPLETED

Project ID: 42366

Name: HYDER CAUSEWAY RECONSTRUCTION
& EXTENSION

Manager: WINTERS, VIC

Construction Manager: WINTERS, VIC

Remarks: Funding: FHWA

ATP Type

ATP DATE

CA Env Doc

04/26/2006

Obligations (amount in thousands of dollars)Obligated in
FFY

Estimate for Future Obligations

Phase	2014	Phase	Date	Total Par \$	Non-Par GF \$
4	559.6	4	27-Jan-2014	615.2	0.0

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
2	1,110,809.62	1,110,809.62	0.00	0.00	0.00
4	10,966,325.69	10,148,157.29	103,583.34	598,456.60	219,711.80
Totals	12,077,135.31	11,258,966.91	103,583.34	598,456.60	219,711.80

Contractor	Award Date	Award Amount	Expiration Date or Calendar Days
ORION MARINE CONTRACTORS, INC.	22-Feb-2012	7,842,000	

Scope Date	Scope Text
25-Mar-2008	: Project encompasses widening the existing causeway to minimum two-lane standards to allow safe vehicle passing and the placement of new fill materials for a causeway and a new pile supported bridge structure to replace an existing deteriorated timber trestle that extends from the end of the existing causeway to Harbor Island. The length of the proposed new pile supported bridge structure depends on environmental conditions and is expected to be 500 to 800 feet in length. The project further includes placement of additional fill materials for the expansion of Harbor Island as needed to accommodate the new causeway/bridge structure alignment and to provide for safe vehicular turning movements and associated parking on Harbor Island.
Progress Date	Progress Text
30-Jan-2014	Project is physically complete. closeout paperwork is in progress
Problem Date	Problem Text
05-Jan-2013	no current problems

Environmental Information

Contact	BARNETT, JOHN C	Document	Ea	Expected:	26-Oct-2010	Approved
Environmental Permit Type / Number		Application		Expected Date	Received Date	Expiration Date
COE SECTION 404/10		19-Apr-2011		22-Aug-2011	21-Sep-2011	31-Aug-2016
DEC WATER QUALITY		15-Mar-2011		15-Aug-2011	01-Aug-2011	31-Jul-2016
CERTIFICATION						
NPDES NOI				30-Sep-2011		
Progress Date		Environmental Progress Text				
29-Nov-2011		Environmental work complete. Mitigation payment needs to be made to USFS ASAP.				

AKSAS: **69070**Fed Proj #: **0003113**Status: **COMPLETED**Project ID: **42366**Name: **HYDER CAUSEWAY RECONSTRUCTION
& EXTENSION**Manager: **WINTERS, VIC**Construction Manager: **WINTERS, VIC****Utility Information**Contact: **THORSTEINSON, FREDRIK**

Agreement Complete:

Scope Date

Utility Scope Text

29-Oct-2008**No utility relocation required****Right of Way Information**Contact: **MURPHY, ROBERT B**

Scope Date

Row Scope Text

30-Nov-2009**Acquire additional right of way from DNR. In progress.**

Comment Date

Row Comment Text

28-Jan-2011**Amended DNR application in progress.**

AKSAS: 68602

Fed Proj #: 0003086

Status: COMPLETED

Project ID: 38198

Name: HYDER SALMON RIVER ROAD
REHABILITATION

Manager: WINTERS, VIC

Construction Manager: WINTERS, VIC

Remarks: Funding: FHWA, USDA Forest Service
Agreement 12-CO-11100500-068

ATP Type

ATP DATE

CA Env Doc

11/19/2002

Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
1	37,696.99	0.00	0.00	0.00	37,696.99
2	1,583,500.00	1,516,350.73	0.00	0.00	67,149.27
3	150,000.00	145,092.71	0.00	0.00	4,907.29
4	10,083,498.00	9,770,758.59	66.85	254,041.10	58,698.31
Totals	11,854,694.99	11,432,202.03	66.85	254,041.10	168,451.86

Contractor	Award Date	Award Amount	Expiration Date or Calendar Days
SECON	13-Sep-2011	7,440,684	

Scope Date	Scope Text
10-Apr-2009	Updated 12/2010: Reconstruct the Salmon River Road and International Street from the Canadian Border at International Street to 1/2 mile past the bear viewing area at Fish Creek (4.52 miles). Project includes resurfacing with asphalt concrete; minor widening as required to obtain the required lane and shoulder widths; repair/rehabilitate the Fish Creek Bridge structure abutments and guardrail; repair/re-establish rip-rap fill slopes and drainage ditches; and replacement of culverts. Project will also expand and improve available parking near the bear viewing area.
Progress Date	Progress Text
30-Jan-2014	Project is physically complete. Project closeout is in process
Problem Date	Problem Text
04-Aug-2011	There are no current problems with this project.

Environmental Information

Contact	BARNETT, JOHN C	Document	Ce	Expected:	05-Sep-2010	Approved
Environmental Permit Type / Number		Application		Expected Date	Received Date	Expiration Date
ADFG TITLE 16		30-Dec-2010		31-Mar-2011	25-Mar-2011	
COE NWP 23		30-Dec-2010		31-Mar-2011	22-Apr-2011	12-Mar-2012
DEC WATER QUALITY CERTIFICATION		30-Dec-2010		31-Mar-2011		
DNR (DCOM) FINAL ACMP CONSISTENCY		30-Dec-2010		31-Mar-2011		
NPDES NOI				07-Jun-2011		
Progress Date	Environmental Progress Text					
29-Jul-2011	Environmental work complete. Need to finalize payment agreement with USFS for Mitigation.					

AKSAS: **68602**Fed Proj #: **0003086**Status: **COMPLETED**Project ID: **38198**Name: **HYDER SALMON RIVER ROAD
REHABILITATION**Manager: **WINTERS, VIC**Construction Manager: **WINTERS, VIC****Utility Information**Contact: **THORSTEINSON, FREDRIK**

Agreement Complete:

Utility Company

Utility Prelim Reloc Estimate

Other Electric utility - see comments**30,000**

Scope Date

Utility Scope Text

06-Oct-2009**The intersection of International St and Premier Ave has been redesigned to avoid conflict with the power transmission lines. BC Hydro and AP&T will adjust service lines that do not meet vertical clearance standards**

Progress Date

Utility Progress Text

06-Oct-2009**BC Hydro is designing modifications to their system to provide for adequate vertical clearances at their expense. AP&T has been notified of noncompliance with vertical clearance requirements of the Alaska Administrative Code and their responsibility to relocate their service lines at their own expense****Right of Way Information**Contact: **MURPHY, ROBERT B**

Scope Date

Row Scope Text

31-Mar-2011**Acquire 4 right of way easements; 4 temporary construction easements, and 12 temporary constructions permits. 3 government authorizations.**

Comment Date

Row Comment Text

31-Mar-2011**Awaiting signed documents for two remaining easements, owners have agreed to our offer. Temporary construction permits have been sent to property owners, none received yet. DNR easement is being processed.**

Manager FFY Summary ReportAKSAS: **67477**Fed Proj #: **0920026**Status: **COMPLETED**Project ID: **63202**Name: **KTN N TONGASS PAVEMENT
REHABILITATION**Manager: **WINTERS, VIC**Construction Manager: **WINTERS, VIC**Remarks: **Funding: FHWA****Obligations (amount in thousands of dollars)**

Obligated in FFY		Estimate for Future Obligations			
Phase	2014	Phase	Date	Total Par \$	Non-Par GF \$
2	-156.3	2	21-May-2014	-171.8	0.0

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
2	28,234.98	28,234.98	0.00	0.00	0.00
4	2,774,245.00	2,594,543.81	1,676.17	39,318.75	140,382.44
Totals	2,802,479.98	2,622,778.79	1,676.17	39,318.75	140,382.44

Contractor		Award Date	Award Amount	Expiration Date or Calendar Days
SECON		18-Dec-2012	2,232,313	
Scope Date	Scope Text			
01-Jun-2012	Rehabilitate the surface to reduce current maintenance efforts, improve ride quality and increase safety. Rehabilitate North Tongass (cds 291500) from ~milepoint (mp) 12.9 to the end at mp 16.197. Replace signs and guardrail as needed. There are two bridges within the scope. There are few encroachments. The surface is currently chip sealed and this project will replace it with asphalt. Replace signs and guardrail as needed.			
Progress Date	Progress Text			
30-Jan-2014	Project is physically complete. Final Closeout paperwork is in progress			

Environmental Information

Contact	SCHELB,	Document	6004 Ce	Expected:	Approved	
Environmental Permit Type / Number		Application		Expected Date	Received Date	Expiration Date
EAGLE		15-Nov-2012		15-Dec-2012		
Progress Date	Environmental Progress Text					
27-Feb-2013	USFWS issued Eagle Disturbance Permit.					

Manager FFY Summary ReportAKSAS: **67443**Fed Proj #: **0920025**Status: **COMPLETED**Project ID: **56480**Name: **KTN N. TONGASS HWY - WARD COVE
TO WHIPPLE CREEK**Manager: **WINTERS, VIC**Construction Manager: **WINTERS, VIC**Remarks: **Funding :FHWA**

ATP Type

ATP DATE

Construction**02/08/2010****Obligations (amount in thousands of dollars)**

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
4	15,021,792.69	14,910,782.70	23.39	100,000.00	11,009.99
7	100,314.00	67,894.69	0.00	20,683.00	11,736.31
Totals	15,122,106.69	14,978,677.39	23.39	120,683.00	22,746.30

Contractor	Award Date	Award Amount	Expiration Date or Calendar Days
SECON	06-Apr-2010	8,744,515	

Scope Date	Scope Text
08-Feb-2010	Reconstruct the highway for approximately two miles to provide a paved width of 36' and add an 8' wide paved path on the uphill side of the road from the first junction with D-1 Loop Road to Whipple Creek Bridge. Roadway work will exclude the 0.2 mile section which was constructed under project 67423/ACHHE-0920(24). Design was accomplished under PJ 67600/MGE-STP-0920(19).
Progress Date	Progress Text
30-Jan-2014	project is physically complete. closeout paperwork is in progress
Problem Date	Problem Text
01-Nov-2011	IWA issued to construct MSE wall along unstable slope. Other improvements include mesh curtain to contain rock fall and drainage improvements. Estimated cost approximately \$2.5 million.

AKSAS: 67423

Fed Proj #: 0920024

Status: COMPLETED

Project ID: 48206

Name: KTN N. TONGASS HWY SAFETY
IMPROVEMENTSManager: WINTERS, VIC
Construction Manager: WINTERS, VIC

Remarks: Funding: FHWA

ATP Type

ATP DATE

PE through Final PSE

12/10/2007

Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
2	124,038.25	124,038.25	0.00	0.00	0.00
4	1,464,768.00	1,325,960.69	0.00	25,502.51	113,304.80
7	34,543.00	24,194.32	0.00	0.00	10,348.68
Totals	1,623,349.25	1,474,193.26	.00	25,502.51	123,653.48

Contractor	Award Date	Award Amount	Expiration Date or Calendar Days
SECON	23-Apr-2009	1,129,532	

Scope Date	Scope Text
05-Nov-2007	Realign the existing 9.7 degree curve to a 5.7 degree curve on North Tongass Hwy between Collins Road and Gena Road. Widen the paved shoulders from three to six feet and combine multiple driveways into one access point. The roadway alignment would be shifted away from the steep waterside embankment with virtually no clear zone.
Progress Date	Progress Text
30-Jan-2014	All physical work complete. Project in close-out status.

Environmental Information

Contact	GENDRON, JANE D	Document	Ce Re-	Expected:	Approved	08-Sep-2008
Progress Date	30-Apr-2009	Environmental Progress Text				Japanese knotweed present in work area will need to be eradicated during construction. Bid packet contains conditions for contractor.

This safety project is in area without wetlands. No permit needed.

Utility Information

Contact:	THORSTEINSON, FREDRIK	Agreement Complete:
Utility Company	Ketchikan Public Utilities Electric Division	Utility Prelim Reloc Estimate
	Ketchikan Public Utilities Telecommunications Division	10,000
		25,500
Scope Date	29-Oct-2008	Utility Scope Text
		Project requires raising existing telecommunications cables on existing poles, relocation of a guy pole and anchor for power and removal of 4 luminaires and installation of 1 luminaire.
Progress Date	25-Feb-2009	Utility Progress Text
		KPU Telecommunications has sign the utility agreement for relocation of telecommunications cables. KPU electric has agreement for relocation of guy pole and anchor and connection of new street lighting

Manager FFY Summary Report

07/11/2014 09:27 AM

AKSAS: **69571**Fed Proj #: **0902036**Status: **COMPLETED**Project ID: **58054**Name: **KTN: S. TONGASS HWY DEERMONT ST
TO USCG BASE PAVEMENT REHAB**Manager: **WINTERS, VIC**Construction Manager: **WINTERS, VIC**Remarks: **Funding: FHWA**

ATP Type

ATP DATE

PE through Final PSE**07/29/2010****Obligations (amount in thousands of dollars)**

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
2	100,000.00	62,403.01	0.00	0.00	37,596.99
4	1,414,888.00	1,314,313.10	11.69	42,305.25	58,269.65
Totals	1,514,888.00	1,376,716.11	11.69	42,305.25	95,866.64

Contractor	Award Date	Award Amount	Expiration Date or Calendar Days
SECON	12-Aug-2011	1,219,195	

Scope Date	Scope Text
12-Jul-2010	Pavement Rehabilitation on South Tongass Highway (Stedman Street) from Deermont to the US Coast Guard Base. Project length is approx. 0.8 miles.
Progress Date	Progress Text
30-Jan-2014	Project is physically complete. closeout is in progress

Environmental Information

Contact BARNETT, JOHN C	Document Undecide Expected:	Approved
Progress Date	Environmental Progress Text	
20-May-2011	May 20,2011 C/E completed and signed. Draft environmental commitments sent to project engineer. Final edit of Initiation Letters submitted.	

Right of Way InformationContact: **MURPHY, ROBERT B**

Scope Date	Row Scope Text
28-Jan-2011	No Right of Way acquisition anticipated. Clearing encroachments.

Manager FFY Summary ReportAKSAS: **69381**Fed Proj #: **3-02-0219-13(09)**Status: **COMPLETED**Project ID: **57058**Name: **PSG AIRPORT RUNWAY SAFETY AREA
IMPROVEMENTS STAGE IV**Manager: **WINTERS, VIC**Construction Manager: **WINTERS, VIC**Remarks: **Funding: FAA****Obligations (amount in thousands of dollars)**

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
2	449,017.71	347,795.10	0.00	0.00	101,222.61
4	3,622,898.29	3,106,909.13	58.37	16,339.00	499,650.16
Totals	4,071,916.00	3,454,704.23	58.37	16,339.00	600,872.77

Contractor	Award Date	Award Amount	Expiration Date or Calendar Days
BIDS REJECTED	25-Oct-2010	0	
D & L CONSTRUCTION CO, INC/AIRTEK INC JV	11-Feb-2011	2,437,750	

Scope Date	Scope Text
07-Apr-2010	Construction of a 7,200 foot by 500 foot runway safety area (RSA), shifting the existing thresholds 400 feet westward. Work Includes culvert replacement, new lighting and NAVAIDS. Phase I and II have completed culvert replacement and earthwork. Phase III will complete grading, and runway pavement. Phase IV will complete Lighting and NAVAIDS.
Progress Date	Progress Text
26-Sep-2013	Project is physically complete. closeout paperwork is in progress
Problem Date	Problem Text
04-Feb-2011	The already tight timeline was exacerbated by procurements repeated delay of bid opening which puts further pressure on all parties to eventual contract to perform to get threshold shifted by Aug 31, 2011 deadline. FAA missed materials delivery deadline in January but is expected to meet the new March 1, 2011 deadline.

AKSAS: 69298

Fed Proj #: AIP 3-02-0268-027-2010 Status: COMPLETED

Project ID: 55133

Name: SIT A/P RUNWAY SAFETY AREA,
TAXIWAY & SEAPLANE IMPROVEMENTManager: WINTERS, VIC
Construction Manager: WINTERS, VIC

Remarks: Funding: FAA Grant

Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)					
Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
2	561,796.08	561,796.08	0.00	0.00	0.00
4	30,567,641.82	29,148,266.18	56,007.03	17,912.79	1,401,462.85
Totals	31,129,437.90	29,710,062.26	56,007.03	17,912.79	1,401,462.85

Contractor	Award Date	Award Amount	Expiration Date or Calendar Days
PACIFIC PILE & MARINE	29-Sep-2010	24,503,680	
Scope Date	Scope Text		
30-Sep-2010	Extend the runway safety area off the end of runway 29 by 280 feet into Middle Channel. Acquire title to lands which are still owned by the federal government under Executive Orders 8216 and 8877 that are necessary for existing and future airport uses.		
Progress Date	Progress Text		
30-Jan-2014	Project is physically complete. Closeout paperwork is in progress		
Problem Date	Problem Text		
20-Jun-2011	Contractor experiencing difficulties with Armor Stone production in B.C. and with rate of Type A borrow production in Sitka.		

Environmental Information

Contact	GENDRON, JANE D	Document	Eis	Expected:	Approved	28-Sep-2009
Environmental Permit Type / Number		Application		Expected Date	Received Date	Expiration Date
COE SECTION 404/10		08-Mar-2010		20-Jun-2010		
DEC WATER QUALITY		08-Mar-2010		20-Jun-2010	06-Aug-2010	
CERTIFICATION						
DNR (DCOM) FINAL ACMP		08-Mar-2010		20-Jun-2010	15-Jul-2010	
CONSISTENCY						
Progress Date	Environmental Progress Text					
14-Jan-2011	We received the COE permit for the RSA and PPT October 7, 2010, and on December 23, 2010, we paid \$945,010 to an in lieu fee operator for compensatory mitigation of unavoidable adverse impacts (the compensation includes the future seaplane ramp). The COE approved the mitigation credit December 27, 2010.					

Right of Way Information

Contact:	MURPHY, ROBERT B
Scope Date	Row Scope Text
30-Nov-2009	Title problems with tidelands for existing airport and RSA exist. Applications for land acquisition, and an interim lease have been submitted to BLM.
Comment Date	Row Comment Text
01-Jun-2010	BLM is processing interim lease for RSA project.

AKSAS: **69652**Fed Proj #: **3-02-0268-28(11)**Status: **COMPLETED**Project ID: **59914**Name: **SIT ROCKY GUTIERREZ AIRPORT
RUNWAY OVERLAY**Manager: **WINTERS, VIC**Construction Manager: **WINTERS, VIC**Remarks: **Funding: FAA****Obligations (amount in thousands of dollars)**

Estimate for Future Obligations

Phase	Date	Total Par \$	Non-Par GF \$
4	05-Nov-2013	1,265.4	0.0

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
2	720,642.00	720,640.98	0.00	0.00	1.02
4	13,967,962.90	12,891,627.88	7,188.36	561,254.49	515,080.53
Totals	14,688,604.90	13,612,268.86	7,188.36	561,254.49	515,081.55

Contractor	Award Date	Award Amount	Expiration Date or Calendar Days
KNIK CONSTRUCTION COMPANY, INC.	22-Feb-2013	10,877,345	

Scope Date	Scope Text
06-Dec-2010	Pave an additional 200 feet of runway on existing land beyond the Runway end 11 threshold, pave an additional 500 feet of runway beyond the existing runway end 29 threshold and reposition the runway end 29 landing threshold approximately 320 feet to the southeast. Also provide new lighting, lighted wind cones, NAVAIDS, runway overlay and striping.
Progress Date	Progress Text
30-Jan-2014	Project is physically complete. closeout paperwork is in progress

Ce

Environmental Permit Type / Number	Application	Expected Date	Received Date	Expiration Date
COE SECTION 404/10	21-Sep-2012		18-Jan-2013	31-Jan-2018
DEC WATER QUALITY CERTIFICATION			26-Dec-2012	26-Dec-2017

Progress Date	Environmental Progress Text
28-Jan-2013	USACE permit issued January 18, 2013.

AKSAS: **67427**Fed Proj #: **0933040**Status: **COMPLETED**Project ID: **62659**Name: **SIT SAWMILL CRK RD PAVEMENT
REHAB (ROUNDAABOUT TO JEFF DAVIS)**Manager: **WINTERS, VIC**
Construction Manager: **WINTERS, VIC**Remarks: **NHS Funding - FHWA****Obligations (amount in thousands of dollars)**

Obligated in FFY		Estimate for Future Obligations			
Phase	2014	Phase	Date	Total Par \$	Non-Par GF \$
2	-52.8	2	20-Nov-2013	-58.0	0.0

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
2	17,010.03	17,010.03	0.00	0.00	0.00
4	556,821.58	421,308.71	194.82	110,918.80	24,594.07
Totals	573,831.61	438,318.74	194.82	110,918.80	24,594.07

Contractor		Award Date	Award Amount	Expiration Date or Calendar Days
AGGREGATE CONSTRUCTION (SITKA)		23-Jul-2012	453,550	
Scope Date	Scope Text			
22-Mar-2012	Road rehabilitation consisting of pavement resurfacing. Existing pedestrian ramps at street intersections would be upgraded to ADA standards.			
Progress Date	Progress Text			
30-Jan-2014	All physical work is complete. final closeout paperwork is in progress.			

Environmental Information

Contact SCHELB,	Document 6004 Ce	Expected:	Approved
Progress Date	Environmental Progress Text		
27-Jul-2012	CE document signed by Statewide NEPA Mang. 7-27-12		

Project Control Chief: Amber Marshall**Sorted Alphabetically*

Project #	Project Name	Page
68368	CBJ A/P Runway Rehabilitation & Master Plan Match Coding Not Published	100
67878	Craig Road Improvements 30255242	101
67654	JNU Airport RSA Phase 7 Match Coding Not Published	102
69613	JNU Airport Runway Safety Area Construction Phase IV & V Coding Not Published	103
67766	JNU Airport Runway Safety Area Phase 8 Match Coding Not Published	104
68220	JNU Airport Runway Safety Area Phase 9 Match Coding Not Published	105
68271	JNU Airport Runway Safety Area Phase I Coding Not Published	106
68395	JNU Airport Runway Safety Area Phase II Coding Not Published	107
69310	JNU Airport Runway Safety Area Phase III Coding Not Published	108
67892	JNU Airport Runway Safety Area Phase VI Coding Not Published	109
69416	JNU Airport Snow Removal Equipment Building Coding Not Published	110
67496	JNU Glacier Hwy. LDS Church Traffic Mitigation Coding Not Published	111
69637	M/V Oral Freeman Construction Costs Coding Not Published	112
67556	N. Prince of Wales Rd. Reconstruction Deweyville-Neck Coding Not Published	113

AKSAS: **68368**

Fed Proj #:

Status: **CONSTRUCTION**Project ID: **66243**Name: **CBJ A/P RUNWAY REHAB & MASTER
PLAN MATCH**Manager: **MARSHALL, AMBER D**Construction Manager: **MARSHALL, AMBER D**

Remarks: **State Match funds paying to CBJ for 50% of
their required match**

Obligations (amount in thousands of dollars)

Scope Date

Scope Text

17-Oct-2013

Provide 3.125% match funding to City and Borough of Juneau for their FAA**Grants:****AIP 3-02-0133-058-2013 for Rehabilitate Runway 0826 (Design) LC: 30292341****\$40,581.52****AIP 3-02-0133-059-2013 for Conduct Airport Master Plan LC: 30293341****\$24,348.70**

Manager FFY Summary Report

07/11/2014 09:28 AM

AKSAS: **67878**Fed Proj #: **0003132**Status: **CONSTRUCTION**Project ID: **49026**Name: **CRAIG ROAD IMPROVEMENTS**Manager: **MARSHALL, AMBER D**

Construction Manager:

Remarks: **Funding: Pass thru project WFL**

ATP Type

ATP DATE

CA Construct

04/10/2008

Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
4	854,465.63	854,465.63	0.00	0.00	0.00
Totals	854,465.63	854,465.63	.00	.00	.00

Scope Date

Scope Text

27-Feb-2008

Provide FY05 earmark funding (\$833,625) to Western Federal Lands Highway Division in support of their ongoing project agreement with the City of Craig for their Craig road improvements project.

Progress Date

Progress Text

12-Apr-2013

This project has been on the 'inactive' list for a while. Contacted WFL to find out status - can it be closed.

Response from the WFL Project manager follows:

"The plan for this project is as follows:

This project is being delivered in phases by the City of Craig because of how additional funding was added to the project. The project manager indicates that the project is being delivered in four phases. Phase 3 is under construction now with a completion date of next summer (would be Aug/Sept 2013). Phase 4 is under design now with a completion date scheduled for 9/2014.

So its going to be open until at least a few months after the completion date.

Let me know if they need anything else.

Tom Erkert

Federal Lands Access Program Manager, Asset Management & GIS
Western Federal Lands Highway Division
610 East Fifth St. Vancouver, WA. 98661-3801

AKSAS: **67654**

Fed Proj #:

Status: **CONSTRUCTION**Project ID: **63461**Name: **JNU AIRPORT RSA PHASE 7 MATCH**Manager: **MARSHALL, AMBER D**Construction Manager: **MARSHALL, AMBER D**Remarks: **Funding: State GF**

Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
4	579,255.32	574,184.45	0.00	0.00	5,070.87
Totals	579,255.32	574,184.45	.00	.00	5,070.87

Scope Date

Scope Text

25-Jul-2012**Provide 3.125% match funding to City and Borough of Juneau for their FAA Grant AIP #3-02-0133-55(12) for phase 7 of the JNU Airport Runway Safety Area Construction.**

AKSAS: **69613**Fed Proj #: **3-02-0133-52/53(11)**Status: **CONSTRUCTION**Project ID: **60736**Name: **JNU AIRPORT RUNWAY SAFETY AREA
CONSTRUCTION PHASE IV & V**Manager: **MARSHALL, AMBER D**

Construction Manager:

Remarks:

Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
4	173,415.27	173,415.26	0.00	0.00	0.01
Totals	173,415.27	173,415.26	.00	.00	.01

Scope Date

Scope Text

23-Jul-2011

Provide 2.5% match funding to the City & Borough for phase 4 & 5 on the runway safety area construction at the Juneau airport in conjunction with Juneau's AIP grants 3-02-0133-52(11) & 3-02-0133-53(11)

Manager FFY Summary Report

07/11/2014 09:28 AM

AKSAS: **67766**

Fed Proj #:

Status: **CONSTRUCTION**Project ID: **63967**Name: **JNU AIRPORT RUNWAY SAFETY AREA
PHASE 8 MATCH**Manager: **MARSHALL, AMBER D**Construction Manager: **MARSHALL, AMBER D**Remarks: **GF Non-par****Obligations (amount in thousands of dollars)**

Estimate for Future Obligations

Phase	Date	Total Par \$	Non-Par GF \$
4	11-Oct-2013	0.0	-1.6

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
4	184,320.60	184,320.60	0.00	0.00	0.00
Totals	184,320.60	184,320.60	.00	.00	.00

Scope Date

Scope Text

12-Oct-2012

Provide 3.125% match funding to City and Borough of Juneau for their FAA Grant AIP 3-02-0133-056-2012 for phase 8 of the JNU Airport Runway Safety Area Construction.

AKSAS: **68220**

Fed Proj #:

Status: **CONSTRUCTION**Project ID: **65723**Name: **JNU AIRPORT RUNWAY SAFETY AREA
PHASE 9 MATCH**Manager: **MARSHALL, AMBER D**Construction Manager: **MARSHALL, AMBER D**

Remarks:

Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
4	63,803.00	63,803.00	0.00	0.00	0.00
Totals	63,803.00	63,803.00	.00	.00	.00

Scope Date

Scope Text

03-Jul-2013

Provide 3.125% match funding to City and Borough of Juneau for their FAA Grant AIP 3-02-0133-057-2013 for Phase 9 of the JNU Airport Rundway Safety Area Construction.

Manager FFY Summary Report

07/11/2014 09:28 AM

AKSAS: **68271** Fed Proj #: **3-02-0133-48-2007**Status: **CONSTRUCTION**Project ID: **49987**Name: **JNU AIRPORT RUNWAY SAFETY AREA
PHASE I**Manager: **MARSHALL, AMBER D**

Construction Manager:

Remarks: **Funding: State Funds/FAA Grant - 50%
match of grant 3-02-0133-48(2007)****Obligations (amount in thousands of dollars)**

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
4	464,284.45	464,284.45	0.00	0.00	0.00
Totals	464,284.45	464,284.45	.00	.00	.00

Scope Date	Scope Text
02-Jun-2008	Provide 50% of local match for City & Borough of Juneau's FAA grant 3-02-0133-48(07)
Progress Date	Progress Text
22-Apr-2010	Project is still in progress. FAA has approved grant amendment.

Manager FFY Summary Report

07/11/2014 09:28 AM

AKSAS: **68395**Fed Proj #: **3-02-0133-49-2008**Status: **CONSTRUCTION**Project ID: **50349**Name: **JNU AIRPORT RUNWAY SAFETY AREA
PHASE II**Manager: **MARSHALL, AMBER D**

Construction Manager:

Remarks: **50% Match for CBJ's FAA AIP Grant 3-02-
0133-49(2008)****Obligations (amount in thousands of dollars)**

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
4	289,885.25	288,557.99	0.00	0.00	1,327.26
Totals	289,885.25	288,557.99	.00	.00	1,327.26

Scope Date	Scope Text
30-Jun-2008	Provides 50% of local match for the City & Borough of Juneau's FAA Grant to construct Runway Safety Area, and NE/NW Quad areas (AIP# 3-02-0133-49(2008).
Progress Date	Progress Text
15-Dec-2010	In progress. To date, \$111,135.08 in expenditures have been allocated against funding advance.

Manager FFY Summary ReportAKSAS: **69310**Fed Proj #: **MATCH FOR AIP# 3-**Status: **CONSTRUCTION**Project ID: **56478**Name: **JNU AIRPORT RUNWAY SAFETY AREA
PHASE III**Manager: **MARSHALL, AMBER D**Construction Manager: **MARSHALL, AMBER D**

Remarks:

Obligations (amount in thousands of dollars)

Estimate for Future Obligations

Phase	Date	Total Par \$	Non-Par GF \$
4	14-May-2014	0.0	26.1

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
4	453,685.38	427,593.41	0.00	0.00	26,091.97
Totals	453,685.38	427,593.41	.00	.00	26,091.97

Scope Date	Scope Text
05-Feb-2010	Provide 50% of local match for City & Borough of Juneau's FAA Grant (3-02-0133-49(08)) to construct Runway Safety Area, NE and NW quad areas. Construct new snow removal equipment building, embankment & mechanical phase 2
Progress Date	Progress Text
15-Dec-2010	In progress. To date no expenditures have been allocated against advance.

AKSAS: **67892**Fed Proj #: **AIP #3-02-0133-54(11)**Status: **CONSTRUCTION**Project ID: **61123**Name: **JNU AIRPORT RUNWAY SAFETY AREA
PHASE VI MATCH**Manager: **MARSHALL, AMBER D**Construction Manager: **MARSHALL, AMBER D**

Remarks:

Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
4	192,677.51	158,066.57	0.00	9,426.98	25,183.96
Totals	192,677.51	158,066.57	.00	9,426.98	25,183.96

Scope Date

Scope Text

26-Sep-2011

Provide 2.5% match funding to City and Borough of Juneau for their FAA Grant AIP #3-02-0133-54(11) for phase 6 of the Juneau airport runway safety area construction.

AKSAS: **69416**Fed Proj #: **AIP #3-02-0133-51(11)**Status: **CONSTRUCTION**Project ID: **60367**Name: **JNU AIRPORT SNOW REMOVAL
EQUIPMENT BUILDING**Manager: **MARSHALL, AMBER D**Construction Manager: **MARSHALL, AMBER D**

Remarks:

Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
4	39,416.90	24,445.69	0.00	14,410.64	560.57
Totals	39,416.90	24,445.69	.00	14,410.64	560.57

Scope Date

Scope Text

15-Apr-2011**Provide 50% of local match to the City & Borough of Juneau for their AIP #3-02-0133-51(11) for a Snow Removal Equipment Building at the Juneau Airport**

AKSAS: **67496**

Fed Proj #:

Status: **CONSTRUCTION**Project ID: **63139**Name: **JNU GLACIER HIGHWAY LDS CHURCH
TRAFFIC MITIGATION**Manager: **MARSHALL, AMBER D**Construction Manager: **MARSHALL, AMBER D**Remarks: **RSA with LDS Church****Obligations (amount in thousands of dollars)**

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
2	50,000.00	5,925.34	1,629.20	13,906.00	30,168.66
Totals	50,000.00	5,925.34	1,629.20	13,906.00	30,168.66

Scope Date

Scope Text

18-May-2012

Review the design and inspect the construction of a two-way center left-turn lane on Glacier Highway (CDS 296000) as traffic impact mitigation for the new LDS Chapel, between approx. MP 10.036 and approx. MP 10.499, Juneau, Alaska.

Progress Date

Progress Text

28-Feb-2013

DOT comments on plans and specifications have been incorporated into final design package, which awaits advertising.

Progress Date

Environmental Progress Text

28-Feb-2013**No environmental action required.**

Manager FFY Summary ReportAKSAS: **69637**

Fed Proj #:

Status: **CONSTRUCTION**Project ID: **61625**Name: **M/V ORAL FREEMAN CONSTRUCTION
COSTS**Manager: **MARSHALL, AMBER D**Construction Manager: **MARSHALL, AMBER D**Remarks: **State Funded****Obligations (amount in thousands of dollars)**

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
4	714,000.00	714,000.00	0.00	0.00	0.00
Totals	714,000.00	714,000.00	.00	.00	.00

Scope Date

Scope Text

08-Nov-2011

Provide funding to the Ketchikan Gateway Borough for repayment of debt service on a bond issue that provided matching funds for the Federal Transit Administration (FTA) grant that funded the construction of the Coffman Cove Ferry M/V Oral Freeman.

Manager FFY Summary ReportAKSAS: **67556**

Fed Proj #:

Status: **CONSTRUCTION**Project ID: **63080**

Name: **NORTH PRINCE OF WALES RD
RECONSTRUCTION DEWEYVILLE TO
NECK**

Manager: **MARSHALL, AMBER D**
Construction Manager: **MARSHALL, AMBER D**

Remarks: **Match Funding paid to Western Federal
Lands Highway Division**

Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
4	4,825,893.87	4,825,893.87	0.00	0.00	0.00
Totals	4,825,893.87	4,825,893.87	.00	.00	.00

Scope Date

Scope Text

14-May-2012

Match funding provided to Western Federal Lands Highway Division per WFLHD Agreement No. DTFH70-12-E-00030 for reconstruction of the North Prince of Wales Island Road from Deweyville Trailhead to the junction with Neck Lake Road (12 miles) .

