

**ALASKA DEPARTMENT OF TRANSPORTATION  
&  
PUBLIC FACILITIES**



**SOUTHEAST REGION  
CONSTRUCTION DIVISION  
ACTIVE PROJECTS STATUS REPORT**

**April 1, 2014\***  
Reflects March 2014 Activity

**PROJECT CONTROL**

\*This month's report reflects 03-31-2014.



# MEMORANDUM

## State of Alaska Department of Transportation & Public Facilities

TO: SEE DISTRIBUTION

DATE: April 1, 2014

FROM: Amber Marshall  
Project Control Chief  
Southeast Region

TELEPHONE  
NO: (907) 465-4481

SUBJECT: Construction Division  
Active Projects Status  
Report April 2014

Approved: 

The attached copy of the Construction Division Active Projects Status Report is presented for your review and information.

### DISTRIBUTION:

Andrew Hughes  
Bruce Brunette  
Chad Howard  
Chuck Correa  
Maureen Hansen  
Rob Murphy  
Pat Carroll  
Vic Winters



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Cordova	69637	Coding Not	Published	M/V Oral Freeman Construction Costs	113
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Gustavus	67416	24433771	30844042	GST Areawide Paving	10
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	68287	Project	Complete	GST Airport Runway Safety Area Improvements	14
	69118	Project	Complete	GST Ferry Terminal MARSEC Features	16
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	67526	24433653	30252142	JNU North Eagle Beach Kayak Launch to Bessie Creek	55
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	68271	Coding Not	Published	JNU Airport Runway Safety Area Phase I	107
	68368	Coding Not	Published	CBJ A/P Runway Rehabilitation & Master Plan Match	101
	68395	Coding Not	Published	JNU Airport Runway Safety Area Phase II	108
	68740	24433551	30102242	JNU Stephen Richards Safety & Capacity Improvements	59
	68837	Project	Complete	JNU FFY09 Areawide Paving AK074/100	70
	68979	Project	Complete	JNU Basin Road Trestle Bridge #948	68
	69003	24433365	30136341	JNU Glacier Hwy. Back Loop Road Safety Improvements	50
	69310	Coding Not	Published	JNU Airport Runway Safety Area Phase III	109
	69331	Project	Complete	JNU Thane Rd. Curve at Sheep Creek Safety Improvement	17
	69335	Project	Complete	JNU Pedestrian Refuge Islands	72
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	69402	Project	Complete	JNU Egan/Yandukin Intersection Safety Improvements	69
	69416	Coding Not	Published	JNU Airport Snow Removal Equipment Building	111
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	69583	Project	Complete	JNU Glacier Highway Extension	71
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	67946	24433706	30833342	KTN Airport Taxiway and Apron Rehabilitation	2
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	68254	24433908	30258641	KTN White River Road Gravel Surfacing	7
	68973	24433357	30102741	KTN N. Tongass Ward to Refuge Cove Pavement Rehabilitation	3
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	67953	Project	Complete	Kasaan Small Boat Harbor Repairs	19
	69647	24433840	30289242	POW Naukati Small Boat Float Design	29
	69292	Project	Complete	POW Davidson Landing Float (City of Thorne Bay)	46
<b>Sitka</b>	67403	24433753	30840942	SIT Water and Sewer Upgrades	37
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	67572	24433909	30090942	SIT Harbor Dr. Pavement Rehabilitation Roundabout to Airport Rd.	32
	68216	24433827	30274541 or 30274542	SIT Sawmill Creek Road Upgrade (Go Bond)	34
	69298	Project	Complete	SIT A/P Runway Safety Area, Taxiway, & Seaplane Improvement	97
	69351	24433415	30279042	SIT Halibut Point Rd. Pavement Rehabilitation & Drainage AK074/152	30
	69615	24433666	30289042	SIT Telecommunications Conduit	36
	69652	Project	Complete	SIT Rocky Guterrez Airport Runway Overlay	98
<b>Skagway</b>	67424	24433821	30095742	SGY Dyea Road Improvements	12
	69304	Project	Complete	SGY Gateway Pedestrian Improvements	20
<b>Southeast</b>	67461	24433844	30941142	SER AEL&P Facility Betterment	64
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## Engineering Manager: Todd Boris

*\*Sorted Alphabetically*

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68973	KTN N. Tongass Ward To Refuge Cove Pavement Rehabilitation 30102741	3
68162	KTN Waterfront Promenade Phase III 30839642	5
68254	KTN White River Road Gravel Surfacing 30258641	7
67664	TKE Tenakee Springs A & B Float Replacement 30101241	8

AKSAS: **67946**Fed Proj #: **AIP 3-02-0144-22-13**Status: **CONSTRUCTION**Project ID: **61839**Name: **KTN AIRPORT TAXIWAY AND APRON  
REHABILITATION**Manager: **BORIS, TODD A**Construction Manager: **BORIS, TODD A**Remarks: **FAA Grant****Obligations (amount in thousands of dollars)**

Estimate for Future Obligations

Phase	Date	Total Par \$	Non-Par GF \$
<b>4</b>	<b>07-Jan-2014</b>	<b>6,305.5</b>	<b>0.0</b>

## Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
<b>2</b>	<b>1,000,000.00</b>	<b>540,976.16</b>	<b>67.58</b>	<b>0.00</b>	<b>459,023.84</b>
<b>4</b>	<b>6,305,536.00</b>	<b>52,387.27</b>	<b>14,362.29</b>	<b>5,458,329.00</b>	<b>794,819.73</b>
<b>Totals</b>	<b>7,305,536.00</b>	<b>593,363.43</b>	<b>14,429.87</b>	<b>5,458,329.00</b>	<b>1,253,843.57</b>

Contractor	Award Date	Award Amount	Expiration Date or Calendar Days
<b>KNIK CONSTRUCTION COMPANY, INC.</b>	<b>15-Jan-2014</b>	<b>5,547,913</b>	

Scope Date	Scope Text
<b>05-Dec-2011</b>	<b>Design and rehabilitation of taxiways A, B, and C along with the main apron, holding apron and GA apron at Ketchikan Airport.</b>
Progress Date	Progress Text
<b>28-Mar-2014</b>	<b>Notice to Proceed with onsite work issued on 3/26/14. The contractor is stockpiling material and mobilizing equipment. The project remains on schedule 4/1/14 as the anticipated start date for Taxiway A closure and milling. Project staff in Ketchikan facilitated a project kick-off meeting on 3/28/14 with Knik, Alaska Airlines, and KGB Airport personnel in order to discuss the project details and onsite project management with the affected parties. A contract with R&amp;M Consulting for two material technicians and two grade inspections is in place.</b>

**Environmental Information**Contact **BENSON, CHERYL A** Document **Faa** Expected: Approved

Progress Date Environmental Progress Text

**02-Dec-2013** **All environmental documents have been completed.**

AKSAS: **68973**

Fed Proj #:

Status: **CONSTRUCTION**Project ID: **53551**Name: **KTN N TONGASS WARD TO REFUGE  
COVE PAVEMENT REHABILITATION**Manager: **BORIS, TODD A**Construction Manager: **BORIS, TODD A**Remarks: **Funding: State Funds****Obligations (amount in thousands of dollars)**

Estimate for Future Obligations

Phase	Date	Total Par \$	Non-Par GF \$
<b>4</b>	<b>30-Jan-2014</b>	<b>0.0</b>	<b>0.0</b>

## Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
<b>2</b>	<b>823,588.00</b>	<b>821,229.51</b>	<b>0.00</b>	<b>0.00</b>	<b>2,358.49</b>
<b>4</b>	<b>11,003,890.00</b>	<b>5,646,466.63</b>	<b>13,138.72</b>	<b>4,253,672.27</b>	<b>1,103,751.10</b>
<b>7</b>	<b>192,822.00</b>	<b>68,610.34</b>	<b>157.50</b>	<b>101,659.26</b>	<b>22,552.40</b>
<b>Totals</b>	<b>12,020,300.00</b>	<b>6,536,306.48</b>	<b>13,296.22</b>	<b>4,355,331.53</b>	<b>1,128,661.99</b>

Contractor	Award Date	Award Amount	Expiration Date or Calendar Days
<b>SECON</b>	<b>10-Apr-2013</b>	<b>9,118,342</b>	
Scope Date	Scope Text		
<b>28-Apr-2009</b>	<b>Rehabilitate the highway, replace the drainage improvements as required and add shoulders as funding allows.</b>		
Progress Date	Progress Text		
<b>03-Mar-2014</b>	<b>Work is now in Winter shutdown. Powerline/Communication work expected to resume in February 2014</b>		

**Environmental Information**

Contact <b>BENSON, CHERYL A</b>	Document <b>Ce</b>	Expected: <b>30-Jul-2025</b>	Approved
Environmental Permit Type / Number	Application	Expected Date	Received Date
<b>COE SECTION 404</b>		<b>15-Jul-2011</b>	
<b>DNR (DCOM) FINAL ACMP</b>		<b>15-Jul-2011</b>	
<b>CONSISTENCY</b>			
Progress Date	Environmental Progress Text		
<b>02-Aug-2013</b>	<b>8-1-2013 USACE Permit Modification received</b>		

**Utility Information**

Contact: <b>GWALTNEY, CYNTHIA R</b>	Agreement Complete:
Utility Company	Utility Prelim Reloc Estimate
<b>GCI Communications</b>	<b>8,500</b>
<b>Ketchikan Public Utilities Electric Division</b>	
<b>Ketchikan Public Utilities Telecommunications Division</b>	<b>282,000</b>
Scope Date	Utility Scope Text
<b>28-Dec-2011</b>	<b>Relocation of 19 transmission poles, 35kV and 12.5kV circuits, copper telephone conductors and fiber optic cables.</b>
Progress Date	Utility Progress Text
<b>16-Nov-2012</b>	<b>GCI and KPU Comm agreements have been signed by the respective utilities. The</b>

AKSAS: **68973**

Fed Proj #:

Status: **CONSTRUCTION**Project ID: **53551**Name: **KTN N TONGASS WARD TO REFUGE  
COVE PAVEMENT REHABILITATION**Manager: **BORIS, TODD A**  
Construction Manager: **BORIS, TODD A**Progress DateUtility Progress Text**KPU electric agreement has been approved by the city council and is due with signatures by 11/26.*****Right of Way Information***

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Contact: **MURPHY, ROBERT B**Scope DateRow Scope Text**30-Nov-2009****Right of Way acquisition will be necessary. Waiting for final alignment and slope limits.**Comment DateRow Comment Text**28-Jan-2011****Begin acquisition once environmental document is complete.**



AKSAS: **68162**Fed Proj #: **0902037**Status: **CONSTRUCTION**Project ID: **62460**Name: **KTN WATERFRONT PROMENADE -  
PHASE III**Manager: **BORIS, TODD A**Construction Manager: **BORIS, TODD A**Remarks: **Funding: FHWA/Match funding to be paid by  
City of Ketchikan****Obligations (amount in thousands of dollars)**

Obligated in FFY		Estimate for Future Obligations			
Phase	2014	Phase	Date	Total Par \$	Non-Par GF \$
<b>4</b>	<b>301.9</b>	<b>4</b>	<b>15-Jan-2014</b>	<b>331.8</b>	<b>0.0</b>

## Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
<b>2</b>	<b>220,000.00</b>	<b>180,168.12</b>	<b>0.00</b>	<b>7,124.53</b>	<b>32,707.35</b>
<b>4</b>	<b>1,081,811.10</b>	<b>561,587.98</b>	<b>502,162.29</b>	<b>359,769.24</b>	<b>160,453.88</b>
<b>Totals</b>	<b>1,301,811.10</b>	<b>741,756.10</b>	<b>502,162.29</b>	<b>366,893.77</b>	<b>193,161.23</b>

Contractor	Award Date	Award Amount	Expiration Date or Calendar Days
<b>BAM LLC</b>	<b>06-Jan-2014</b>	<b>759,170</b>	

Scope Date	Scope Text
<b>28-Jan-2013</b>	<b>Install ~350 feet of waterfront promenade along Stedman Street sidewalks at two locations before and after the Ketchikan Creek Bridge. This project begins at approximately mile point 2.2 and ends at approximately mile point 2.4, however, the bridge sidewalk from mile point 2.311 to 2.418 will remain untouched. Install a new railing along the promenade. Install two widened areas to create waterfront viewing areas.</b>

Progress Date	Progress Text
<b>28-Mar-2014</b>	<b>BAM LLC is working of setting pile caps and framing in glulam stringers on the southern portion of the work.</b>

We have reviewed six retaining wall designs from PND and finally have two designs that will work. BAM has been provided retaining wall design 1 and a new order of reinforcing steel has been placed. The second retaining wall design is still being detailed by PND. At this time, all originally ordered reinforcing steel does not fit in the new retain wall designs.

The additional retaining wall excavation exposed a deteriorated storm drain culvert that will likely need to be replaced.

Problem Date	Problem Text
<b>04-Mar-2014</b>	<b>16 out of 20 piles had to be relocated because of conflict with a seawall footing, a storm drain outlet, and street light foundations. Adjustments to the supported structure to accommodate the relocated piles necessitated ordering new pile caps and adjusting the ordered lengths for glulam stringers.</b>

Approximately 25ft of additional retaining wall is needed. The extra wall appears to have been missed during design.

The design of the retaining walls is being revisited because of conflicts with utilities. The project is on hold while waiting for the new retaining wall design and for the new steel pile caps to arrive

AKSAS: **68162**Fed Proj #: **0902037**Status: **CONSTRUCTION**Project ID: **62460**Name: **KTN WATERFRONT PROMENADE -  
PHASE III**Manager: **BORIS, TODD A**Construction Manager: **BORIS, TODD A*****Environmental Information***

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Contact **GANN, DAVID J**

Document

**6004 Ce** Expected:

Approved

Progress DateEnvironmental Progress Text**29-Nov-2013****NWP 23 verified.**

AKSAS: **68254**Fed Proj #: **N/A**Status: **CONSTRUCTION**Project ID: **65917**Name: **KTN WHITE RIVER ROAD GRAVEL  
SURFACING**Manager: **BORIS, TODD A**Construction Manager: **BORIS, TODD A**Remarks: **Funding: State funded Non-par; PJ 68405 is  
Parent PJ****Obligations (amount in thousands of dollars)**

Estimate for Future Obligations

Phase	Date	Total Par \$	Non-Par GF \$
<b>4</b>	<b>30-Jan-2014</b>	<b>0.0</b>	<b>0.0</b>

## Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
<b>4</b>	<b>1,000,000.00</b>	<b>23,626.71</b>	<b>7,891.07</b>	<b>542,185.20</b>	<b>434,188.09</b>
<b>Totals</b>	<b>1,000,000.00</b>	<b>23,626.71</b>	<b>7,891.07</b>	<b>542,185.20</b>	<b>434,188.09</b>

Contractor	Award Date	Award Amount	Expiration Date or Calendar Days
<b>S&amp;S GENERAL CONTRACTORS &amp; EQUIPMENT RENTALS, INC.</b>	<b>08-Oct-2013</b>	<b>542,185</b>	

Scope Date	Scope Text
<b>01-Aug-2013</b>	<b>Resurface approximately 5 miles of White River Road in Ketchikan with 6" of aggregate base or surface course.</b>
Progress Date	Progress Text
<b>28-Mar-2014</b>	<b>Waiting to start construction. S&amp;S has delayed the start by two weeks because the crushing equipment is not available. They indicated because of the delayed start, they may need to work beyond the contract competition date.</b>

USACE permit is not needed for culvert replacement. Because of ground disturbing activities we need to get Office of History and Archeology concurs before contracting the culver replacement.

**Environmental Information**

Contact	Document	Env	Expected:	Approved
<b>SCHELB,</b>				
Progress Date	Environmental Progress Text			
<b>28-Mar-2014</b>	<b>Correction- Finding letter mailed on 3-28-14 Environmental Document was completed last summer. Recent field inspection found culverts that needed to be replaced. Because of the change of scope, a Finding of No Historic Properties Affected was sent to OHA; (3-21-14).</b>			

**Manager FFY Summary Report**

04/07/2014 09:11 AM

AKSAS: **67664**Fed Proj #: **N/A**Status: **CONSTRUCTION**Project ID: **63541**Name: **TKE TENAKEE SPRINGS A & B FLOAT  
REPLACEMENT**Manager: **BORIS, TODD A**Construction Manager: **BORIS, TODD A**Remarks: **Funding: State Funding****Obligations (amount in thousands of dollars)**

Estimate for Future Obligations

Phase	Date	Total Par \$	Non-Par GF \$
2	16-Jan-2014	0.0	13.4
4	15-Nov-2013	0.0	1,500.0
4	16-Jan-2014	0.0	-13.4

## Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
2	63,400.00	63,370.08	0.60	0.00	29.92
4	1,486,600.00	1,074.29	597.34	1,341,475.00	144,050.71
Totals	1,550,000.00	64,444.37	597.94	1,341,475.00	144,080.63

Contractor	Award Date	Award Amount	Expiration Date or Calendar Days
<b>WESTERN MARINE CONSTRUCTION (WA)</b>	<b>19-Feb-2014</b>	<b>1,331,475</b>	
Scope Date	Scope Text		
<b>02-Aug-2012</b>	<b>Repair/replace floats, docks, gangways, trestles, pilings, and other related work at Tenakee Springs Small Boat Harbor (SBH).</b>		
Progress Date	Progress Text		
<b>28-Mar-2014</b>	<b>Waiting to hold preconstruction meeting. Earliest construction start date is 8/24/14 due to commitments with Tenakee. Offsite fabrication is scheduled to start on 4/1/14. A contract for offsite inspection services with Mayes Testing is in place.</b>		
Problem Date	Problem Text		
<b>06-Mar-2014</b>	<b>No issues or problems.</b>		

**Environmental Information**

Contact <b>TAYLOR, JILL A</b>	Document	<b>Env</b>	Expected:	Approved
Environmental Permit Type / Number	Application	Expected Date	Received Date	Expiration Date
<b>COE SECTION 10</b>			<b>28-May-2013</b>	<b>28-May-2018</b>
Progress Date	Environmental Progress Text			
<b>01-Nov-2013</b>	<b>State Checklist complete and signed on June 13, 2013. USACE permit obtained on May 28, 2013.</b>			

## Engineering Manager: John Kajdan

*\*Sorted Alphabetically*

<b>Project #</b>	<b>Project Name</b>	<b>Page</b>
67416	GST Areawide Paving 30844042	10
69139	GST Ferry Terminal AK139 30278442	11
67424	SGY Dyea Road Improvements 30095742	12
 <b><u>Physically Complete</u></b>		
68287	GST Airport Runway Safety Area Improvements	14
67845	GST Electrical Cables (FAA)	15
69118	GST Ferry Terminal MARSEC Features (AK139)	16
69331	JNU Thane Rd. Curve At Sheep Creek Safety Improvement	17
67953	Kasaan Small Boat Harbor Repairs	19
69304	SGY Gateway Pedestrian Improvements	20
67425	WRG Zimovia Pavement Rehabilitation	21

AKSAS: 67416

Fed Proj #: SDP-STP-0003(164)

Status: CONSTRUCTION

Project ID: 63201

Name: GST AREAWIDE PAVING

Manager: KAJDAN, JOHN S

Construction Manager: KAJDAN, JOHN S

Remarks: Funding: FHWA

### Obligations (amount in thousands of dollars)

Estimate for Future Obligations

Phase	Date	Total Par \$	Non-Par GF \$
2	23-Oct-2013	-163.2	0.0

#### Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
2	200,000.00	36,782.08	0.00	0.00	163,217.92
4	4,517,565.00	199,357.00	6,498.52	3,368,276.44	949,931.56
Totals	4,717,565.00	236,139.08	6,498.52	3,368,276.44	1,113,149.48

Contractor	Award Date	Award Amount	Expiration Date or Calendar Days
SECON	19-Jun-2013	3,598,291	
Scope Date	Scope Text		
01-Jun-2012	Overlay the pavement on State Dock Street, Gustavus (aka Airport) Road, National Park Road including Mountain View Road, Apron Access Rd and ARFF Access Rd. Replace signs and guardrail as needed.		
Progress Date	Progress Text		
04-Apr-2014	Onsite work is expected to start April 14th. Asphalt aggregates have been delivered to Gustavus from their source near Hoonah. Project 67416 is combined with project 69139. Bids opened 5/23/13. The Contractor does not anticipate starting construction until spring 2014.		

#### Environmental Information

Contact	SCHELB,	Document	6004 Ce	Expected:	Approved
Progress Date	Environmental Progress Text				
05-Apr-2013	Re-Eval completed and given to REM for signature.				

**Manager FFY Summary Report**

04/07/2014 09:11 AM

AKSAS: **69139**Fed Proj #: **EBE-CA-HPRM-STP-**Status: **CONSTRUCTION**Project ID: **55032**Name: **GST FERRY TERMINAL AK139**Manager: **KAJDAN, JOHN S**Construction Manager: **KAJDAN, JOHN S**Remarks: **Funding: FHWA**

ATP Type

ATP DATE

CA Env Doc

09/18/2009

**Obligations (amount in thousands of dollars)**

## Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
<b>1</b>	<b>199,818.95</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>199,818.95</b>
<b>2</b>	<b>82,789.00</b>	<b>78,966.86</b>	<b>0.00</b>	<b>0.00</b>	<b>3,822.14</b>
<b>4</b>	<b>377,928.00</b>	<b>11,911.36</b>	<b>1,423.28</b>	<b>286,922.54</b>	<b>79,094.10</b>
<b>Totals</b>	<b>660,535.95</b>	<b>90,878.22</b>	<b>1,423.28</b>	<b>286,922.54</b>	<b>282,735.19</b>

Estimated Advertising Date: **03/28/2013**

Scope Date	Scope Text
<b>25-Sep-2012</b>	<b>Grade, Pave, and stripe ferry dock staging island. Widen State Dock Road at Ferry dock connection to provide long and short term parking.</b>
Progress Date	Progress Text
<b>30-Jan-2014</b>	<b>The Contractor has started crushing asphalt aggregate in Hoonah. Onsite work has not started. Project 67416 is combined with project 69139. Bids opened 5/23/13. The Contractor does not anticipate starting construction until spring 2014.</b>

**Environmental Information**

Contact <b>TAYLOR, JILL A</b>	Document <b>Ce</b>	Expected: <b>30-Mar-2010</b>	Approved
Progress Date	Environmental Progress Text		
<b>27-Feb-2013</b>	<b>Categorical Exclusion document approved and signed by FHWA on 12/17/12. No permits needed.</b>		

**Utility Information**

Contact: <b>CLUCHEY, CYNTHIA R</b>	Agreement Complete:
Scope Date	Utility Scope Text
<b>21-Nov-2011</b>	<b>Waiting for determination of project scope</b>

**Manager FFY Summary Report**

04/07/2014 09:11 AM

AKSAS: **67424**Fed Proj #: **0997008**Status: **CONSTRUCTION**Project ID: **48268**Name: **SGY DYE RD IMPROVEMENTS**Manager: **KAJDAN, JOHN S**Construction Manager: **KAJDAN, JOHN S**Remarks: **Funding: FHWA**

ATP Type

ATP DATE

CA Env Doc

12/12/2007

**Obligations (amount in thousands of dollars)**Obligated in  
FFY

Estimate for Future Obligations

Phase	2014	Phase	Date	Total Par \$	Non-Par GF \$
<b>2</b>	<b>-43.3</b>	<b>2</b>	<b>04-Nov-2013</b>	<b>-48.2</b>	<b>0.0</b>
		<b>4</b>	<b>19-Mar-2014</b>	<b>0.0</b>	<b>253.0</b>

**Project Funding and Expenditure Summary (amounts in dollars)**

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
<b>2</b>	<b>593,437.43</b>	<b>593,437.43</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>4</b>	<b>4,049,392.00</b>	<b>2,667,907.92</b>	<b>60,294.25</b>	<b>953,149.56</b>	<b>428,334.52</b>
<b>7</b>	<b>53,223.00</b>	<b>23,149.83</b>	<b>14,154.86</b>	<b>19,605.03</b>	<b>10,468.14</b>
<b>Totals</b>	<b>4,696,052.43</b>	<b>3,284,495.18</b>	<b>74,449.11</b>	<b>972,754.59</b>	<b>438,802.66</b>

Contractor	Award Date	Award Amount	Expiration Date or Calendar Days
<b>HAMILTON CONSTRUCTION, LLC</b>	<b>18-Dec-2012</b>	<b>2,559,735</b>	

Scope Date	Scope Text
<b>07-Nov-2007</b>	Improve the most unsafe locations along Dyea Road by widening narrow sections of road, adding guardrail, reducing grades, and flattening and widening severe curves to reduce run-off-the-road, head-on, and sideswipe accidents. Work will also restore and preserve roadway width and shoulders at various locations along Dyea Road.
Progress Date	Progress Text
<b>04-Apr-2014</b>	Active construction resumed the week of February 18th. The Contractor estimates that work will be complete by May 9th. The project is 68% complete. Blasting at the Narrows and the Drop Off is complete. The Contractor estimates approximately 30,000 CY of blasting and excavation remain at Hackett Hill. On 6/12/13 the Contractor temporarily shut down to avoid the summer tourist season and to work on other projects in the Interior. M&O took over maintenance of the completed roadway through the Narrows and the Drop Off and the temporary roadway at Hackett Hill after hauling operations ceased, May 1. Contract Completion Date is 5/1/2014. Work started 1/29/13. The preconstruction meeting was held 1/16/13.
Problem Date	Problem Text
<b>25-Nov-2013</b>	The August 29th, 2013, claim has not been resolved. The claim is based in part on approximately 30,000 cubic yards of material in excess to the quantity needed to construct remaining fills. The Contractor notified the Department of their intent to file a claim in a letter dated June 21, 2013. The Department responded to the intent to claim in a letter dated July 1, 2013.

The Department has recieved a letter of noncompliance from USACE. September 18th, 2013 the Department self-reported to US Army Corps of Engineers placement of approximately 8,000 cubic yards of material in approximately 0.5 acres of Taiya Inlet outside of permitted fill limits, permit POA-2012-743. USACE recommended stopping work until the unpermitted fill is resolved. The project has been inactive since June 12th, 2013 for a scheduled temporary shutdown. The unpermitted fill was discovered while reviewing electronic data from the Contractor's survey of the remaining cut and fill at the Hackett Hill segment.



AKSAS: **67424**Fed Proj #: **0997008**Status: **CONSTRUCTION**Project ID: **48268**Name: **SGY DYEA RD IMPROVEMENTS**Manager: **KAJDAN, JOHN S**Construction Manager: **KAJDAN, JOHN S****Environmental Information**

Contact <b>BARNETT, JOHN C</b>	Document	Ce	Expected:30-Mar-2010	Approved	
Environmental Permit Type / Number		Application	Expected Date	Received Date	Expiration Date
ADFG TITLE 16		31-Jul-2012	15-Oct-2011	12-Oct-2012	
ADFG TITLE 16		31-Jul-2012		12-Oct-2012	
COE NWP 23		31-Jul-2012		08-Nov-2012	08-Nov-2014
Progress Date	Environmental Progress Text				
03-Jan-2013	Mitigation payment to SEAL Trust completed on December 18, 2012. Verification of in-lieu fee paid filed with USACE on December 18, 2012.				

**Utility Information**

Contact: <b>GWALTNEY, CYNTHIA R</b>	Agreement Complete:				
Utility Company	Utility Prelim Reloc Estimate				
<b>Alaska Power &amp; Telephone Company</b>					
<b>Alaska Power &amp; Telephone Company</b>					
Scope Date	Utility Scope Text				
<b>25-Oct-2011</b>	<b>Temporary relocation of underground power and telephone will be required to by-pass construction area station 80+10 to station 84+70. Installation of new underground conduit by ADOT contractor and installation of new underground power and telephone.</b>				
Progress Date	Utility Progress Text				
<b>03-Oct-2012</b>	<b>Utility relocation agreements are signed.</b>				

**Right of Way Information**

Contact: <b>MURPHY, ROBERT B</b>					
Scope Date	Row Scope Text				
<b>28-Jan-2011</b>	<b>Acquisition from DNR and the City of Skagway anticipated.</b>				

AKSAS: 68287

Fed Proj #: 3-02-0111-005-2011

Status: COMPLETED

Project ID: 34887

Name: GST AIRPORT RUNWAY SAFETY AREA  
IMPROVEMENTS

Manager: KAJDAN, JOHN S

Construction Manager: KAJDAN, JOHN S

Remarks: Funding: FAA - Grant

**Obligations (amount in thousands of dollars)**

## Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
2	813,000.00	810,156.52	0.00	0.33	2,843.15
4	9,579,240.00	8,982,603.51	145.41	318,853.26	277,783.23
Totals	10,392,240.00	9,792,760.03	145.41	318,853.59	280,626.38

Contractor	Award Date	Award Amount	Expiration Date or Calendar Days
<b>SECON</b>	<b>01-Jul-2011</b>	<b>7,887,251</b>	
Scope Date	Scope Text		
12-Jul-2001	Construct runway safety area to current FAA standards.		
Progress Date	Progress Text		
30-Jan-2014	Project is physically complete. Closeout paperwork is in progress		
Problem Date	Problem Text		
31-May-2007	No problems to report.		

**Environmental Information**

Contact	<b>SCHOLL, JAMES W</b>	Document	<b>Ea</b>	Expected:	<b>15-Mar-2011</b>	Approved
Environmental Permit Type / Number		Application		Expected Date	Received Date	Expiration Date
<b>ADFG TITLE 16</b>		<b>04-Mar-2011</b>		<b>15-Jun-2011</b>		
<b>COE SECTION 404</b>		<b>04-Mar-2011</b>		<b>01-Jul-2011</b>	<b>01-Aug-2011</b>	<b>31-Aug-2016</b>
<b>DEC WATER QUALITY CERTIFICATION</b>		<b>04-Mar-2011</b>		<b>01-Jul-2011</b>		
<b>DNR (DCOM) FINAL ACMP CONSISTENCY</b>		<b>04-Mar-2011</b>		<b>01-Jul-2011</b>	<b>28-Jun-2011</b>	
<b>NPDES NOI</b>				<b>25-Jul-2011</b>		
Progress Date	Environmental Progress Text					
01-Nov-2012	A new project, 67780, has been created for MOA work to resolve adverse effects to historic properties.					

**Right of Way Information**

Contact: MURPHY, ROBERT B

Scope Date	Row Scope Text
28-Jan-2011	No right of way acquisition anticipated.

AKSAS: **67845**Fed Proj #: **DTFAWN-11-A-80003**Status: **COMPLETED**Project ID: **61118**Name: **GST ELECTRICAL CABLES (FAA)**Manager: **KAJDAN, JOHN S**Construction Manager: **KAJDAN, JOHN S**Remarks: **Reimbursable agreement with FAA****Obligations (amount in thousands of dollars)**

## Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
<b>4</b>	<b>48,210.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>48,210.00</b>
Totals	<b>48,210.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>48,210.00</b>

Scope Date

Scope Text

**26-Sep-2011****Purchase of electrical cables on 68287 Gustavus Airport Improvements will be made by FAA via reimbursable agreement DTFAWN-11-A-80003.**

Progress Date

Progress Text

**30-Sep-2013****The phase 4 balance will be coded to the next 68287 Gustavus RSA contract payment.**

AKSAS: **69118**Fed Proj #: **0003142**Status: **COMPLETED**Project ID: **54891**Name: **GUSTAVUS FERRY TERMINAL MARSEC  
FEATURES AK139**Manager: **KAJDAN, JOHN S**  
Construction Manager: **KAJDAN, JOHN S**Remarks: **Funding: FHWA****Obligations (amount in thousands of dollars)**

Obligated in FFY		Estimate for Future Obligations			
Phase	2014	Phase	Date	Total Par \$	Non-Par GF \$
<b>2</b>	<b>-6.0</b>	<b>2</b>	<b>24-Oct-2013</b>	<b>-6.5</b>	<b>0.0</b>

**Project Funding and Expenditure Summary (amounts in dollars)**

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
<b>2</b>	<b>35,152.85</b>	<b>35,152.85</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>4</b>	<b>254,264.55</b>	<b>193,398.19</b>	<b>5,415.93</b>	<b>0.00</b>	<b>60,866.36</b>
<b>Totals</b>	<b>289,417.40</b>	<b>228,551.04</b>	<b>5,415.93</b>	<b>.00</b>	<b>60,866.36</b>

Contractor	Award Date	Award Amount	Expiration Date or Calendar Days
<b>ANCHOR ELECTRIC</b>	<b>05-Aug-2011</b>	<b>148,890</b>	
Scope Date	Scope Text		
<b>04-Nov-2010</b>	<b>Provide cameras, sensors, hardware and software to gather data, store and allow retrieval of information by Gustavus ADOT and AMHS personnel.</b>		
Progress Date	Progress Text		
<b>30-Jan-2014</b>	<b>The project is physically complete. The design consultant and local internet provider completed work to use an internet connection instead of a radio link. The wave sensor was retrieved and recalibrated, and damaged conduit was repaired in October. The system is recording wave data for future use by the marine design section, and M&amp;O now online access to the camera images.</b>		
Problem Date	Problem Text		
<b>25-Nov-2013</b>	<b>no current problem</b>		

**Environmental Information**

Contact <b>SCHOLL, JAMES W</b>	Document <b>Ce</b>	Expected: <b>14-Oct-2008</b>	Approved <b>14-Aug-2008</b>
Progress Date	Environmental Progress Text		
<b>29-Jul-2011</b>	<b>Project is in construction. Will assist if requested.</b>		

**Utility Information**

Contact: <b>THORSTEINSON, FREDRIK</b>	Agreement Complete:
Utility Company	Utility Prelim Reloc Estimate
<b>ACS of Alaska, Inc</b>	
<b>Gustavus Electric, Inc.</b>	
Scope Date	Utility Scope Text
<b>03-Jan-2011</b>	<b>Extend 12.5kV primary power to causeway abutment and provide 30KVA transformer for 480V Three phase service. Secondary power by others. Extend 100 pair telephone cable to causeway abutment.</b>
Progress Date	Utility Progress Text
<b>03-Jan-2011</b>	<b>Power line extension has been completed. Telecommunications has been extended to the causeway abutment</b>

**Manager FFY Summary Report**

04/07/2014 09:05 AM

AKSAS: 69331

Fed Proj #: 0963(3)

Status: **COMPLETED**

Project ID: 55753

Name: **JNU THANE RD. CURVE AT SHEEP  
CREEK SAFETY IMPROVEMENT**Manager: **KAJDAN, JOHN S**Construction Manager: **KAJDAN, JOHN S**Remarks: **Funding: FHWA**

ATP Type

ATP DATE

CA Env Doc

01/20/2010

**Obligations (amount in thousands of dollars)**Obligated in  
FFY

Estimate for Future Obligations

Phase	2014
2	-14.2

Phase	Date	Total Par \$	Non-Par GF \$
2	11-Oct-2013	-15.8	0.0
4	01-Oct-2013	224.9	0.0

**Project Funding and Expenditure Summary (amounts in dollars)**

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
2	264,184.92	264,184.92	0.00	0.00	0.00
3	260,000.00	219,997.51	1,248.86	0.00	40,002.49
4	1,937,565.87	1,732,250.39	93,681.79	106,301.02	99,014.46
7	119,940.00	40,602.00	3.51	58,402.39	20,935.61
Totals	2,581,690.79	2,257,034.82	94,934.16	164,703.41	159,952.56

Contractor	Award Date	Award Amount	Expiration Date or Calendar Days
<b>SECON</b>	09-Jul-2013	1,298,675	

Scope Date	Scope Text
03-Nov-2009	This project would re-align the roadway such that the existing 235' radius and 318' radius curves are flattened to improve safety. In addition, shoulders would be added to each side of the roadway. This would provide adequate clear zone requirements along all sections of the curves which are not currently available. The remainder of the roadway outside the curves between approximate CDS mile point 3.8-4.11 will be reconstructed with added shoulders as well.
Progress Date	Progress Text
30-Jan-2014	The project is physically complete. closeout paper work is in progress
Problem Date	Problem Text
25-Nov-2013	no current problems

**Environmental Information**

Contact	Document	Ce	Expected:	Approved
SCHEL B,				
Progress Date	Environmental Progress Text			
31-May-2013	Re-Eval for change of scope with the addition of a section of retaining wall. Approved by FHWA May 9, 2013.			

**Utility Information**

Contact	Agreement Complete:
GWALTNEY, CYNTHIA R	
Utility Company	Utility Prelim Reloc Estimate
ACS of Alaska, Inc	
Alaska Electric Light & Power Company	
Scope Date	Utility Scope Text
31-Jan-2011	Preliminary plans indicate that 2-3 utility poles with 69 kV transmission and 12.5 kV power distribution and telecommunications will require relocation.

AKSAS: **69331**Fed Proj #: **0963(3)**Status: **COMPLETED**Project ID: **55753**Name: **JNU THANE RD. CURVE AT SHEEP  
CREEK SAFETY IMPROVEMENT**Manager: **KAJDAN, JOHN S**  
Construction Manager: **KAJDAN, JOHN S**

Progress Date

**04-Oct-2012**

Utility Progress Text

**All utility agreements have been signed by utilities.*****Right of Way Information***Contact: **MURPHY, ROBERT B**

Scope Date

**01-Jun-2010**

Row Scope Text

**Right of way may be required from one private property owner.**

Comment Date

**28-Jan-2011**

Row Comment Text

**Awaiting design information.**

**Manager FFY Summary Report**AKSAS: **67953**

Fed Proj #:

Status: **COMPLETED**Project ID: **46507**Name: **KASAAN SMALL BOAT HARBOR  
REPAIRS**Manager: **KAJDAN, JOHN S**Construction Manager: **KAJDAN, JOHN S**Remarks: **Funding - State GF****Obligations (amount in thousands of dollars)**

## Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
<b>2</b>	<b>43,248.29</b>	<b>43,245.32</b>	<b>0.00</b>	<b>0.00</b>	<b>2.97</b>
<b>4</b>	<b>1,686,668.36</b>	<b>1,642,965.06</b>	<b>124.22</b>	<b>2,428.21</b>	<b>41,275.09</b>
<b>Totals</b>	<b>1,729,916.65</b>	<b>1,686,210.38</b>	<b>124.22</b>	<b>2,428.21</b>	<b>41,278.06</b>

Contractor	Award Date	Award Amount	Expiration Date or Calendar Days
<b>POOL ENGINEERING INC.</b>	<b>27-Jul-2011</b>	<b>1,372,534</b>	

Scope Date	Scope Text
<b>24-Apr-2007</b>	<b>Replace gangway, repair and restore floats and trestle and other related work at Kasaan small boat harbor</b>
Progress Date	Progress Text
<b>30-Jan-2014</b>	<b>Project is physically complete. Closeout paperwork is in progress.</b>

AKSAS: 69304

Fed Proj #:

Status: **COMPLETED**

Project ID: 56476

Name: **SGY GATEWAY PEDESTRIAN  
IMPROVEMENTS**Manager: **KAJDAN, JOHN S**Construction Manager: **KAJDAN, JOHN S**Remarks: **Funding: State Funds Cruise Ship  
related/WFLHD Transfer funds****Obligations (amount in thousands of dollars)**

## Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
2	149,480.00	149,456.53	0.00	0.00	23.47
3	20,000.00	19,911.86	0.00	0.00	88.14
4	634,266.00	554,415.87	358.37	47,816.74	32,033.39
Totals	803,746.00	723,784.26	358.37	47,816.74	32,145.00

Contractor	Award Date	Award Amount	Expiration Date or Calendar Days
<b>NORTH PACIFIC ERECTORS (JUNEAU)</b>	<b>25-Jun-2012</b>	<b>404,660</b>	

Scope Date	Scope Text
<b>05-Feb-2010</b>	<b>Construct sidewalk on the east side of the Klondike Highway between the ferry terminal, cruise ship docks and Second Street. Includes graphics regarding the Gold Rush history.</b>

Progress Date	Progress Text
<b>30-Jan-2014</b>	<b>The project is physically complete. Closeout paperwork is in progress.</b>

**Environmental Information**

Contact <b>TAYLOR, JILL A</b>	Document <b>Env</b>	Expected: <b>15-Oct-2010</b>	Approved
Progress Date	Environmental Progress Text		
<b>02-May-2012</b>	<b>NPS currently undergoing own NEPA process.</b>		

**Utility Information**

Contact: <b>CLUCHEY, CYNTHIA R</b>	Agreement Complete:
Scope Date	Utility Scope Text
<b>07-Nov-2011</b>	<b>No relocation needed.</b>
Progress Date	Utility Progress Text
<b>07-Nov-2011</b>	<b>White Pass &amp; Yukon Route RR will install temporary crossings made of wood that are ADA accessible. Within the next few years, WP&amp;YR will install modular crossings which will also be ADA accessible. Both the temporary and permanent installations will be provided and maintained by WP&amp;YR at no cost to DOT&amp;PF.</b>

**Right of Way Information**

Contact: <b>MURPHY, ROBERT B</b>	
<u>Scope Date</u>	<u>Row Scope Text</u>
<b>28-Jan-2011</b>	<b>Awaiting scope.</b>



AKSAS: **67425**Fed Proj #: **0003162**Status: **COMPLETED**Project ID: **63204**Name: **WRG ZIMOVIA PAVEMENT  
REHABILITATION**Manager: **KAJDAN, JOHN S**Construction Manager: **KAJDAN, JOHN S**Remarks: **Funding: FHWA****Obligations (amount in thousands of dollars)**

Estimate for Future Obligations

Phase	Date	Total Par \$	Non-Par GF \$
<b>4</b>	<b>01-Oct-2013</b>	<b>219.8</b>	<b>0.0</b>

## Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
<b>2</b>	<b>200,000.00</b>	<b>103,986.03</b>	<b>0.00</b>	<b>0.00</b>	<b>96,013.97</b>
<b>4</b>	<b>9,833,519.85</b>	<b>9,051,938.15</b>	<b>988.67</b>	<b>448,817.63</b>	<b>332,764.07</b>
<b>Totals</b>	<b>10,033,519.85</b>	<b>9,155,924.18</b>	<b>988.67</b>	<b>448,817.63</b>	<b>428,778.04</b>

Contractor	Award Date	Award Amount	Expiration Date or Calendar Days
<b>SECON</b>	<b>15-Feb-2013</b>	<b>7,822,574</b>	

Scope Date	Scope Text
<b>01-Jun-2012</b>	<b>Rehabilitate Zimovia Highway (CDS Route 293300) from Bennet Ave (mile point 0.00) to McCormack Cr Road (mp 13.625). Pat's Creek Bridge and McCormack Bridge are within the project. Grind and repave in the section with concrete sidewalks, pan &amp; gutter from mp 0.00 to ~mp 1.5. There is a separated asphalt path on the waterside from mp 1.5 to Shoemaker Bay Loop (mp 4.683). Then there is a rural section (no pedestrian facilities) from Shoemaker Bay Loop to the end of the project. There may be culvert replacements. Replace signs and guardrail as needed.</b>
Progress Date	Progress Text
<b>30-Jan-2014</b>	<b>The project is physically complete. closeout paperwork is in progress.</b>
Problem Date	Problem Text
<b>25-Nov-2013</b>	<b>no current problems</b>

**Environmental Information**

Contact	<b>SCHELB,</b>	Document	<b>6004 Ce</b>	Expected:	Approved	
Environmental Permit Type / Number		Application		Expected Date	Received Date	Expiration Date
<b>COE NWP 03</b>		<b>28-Aug-2012</b>		<b>05-Sep-2012</b>		
<b>EAGLE</b>		<b>17-Dec-2012</b>		<b>15-Feb-2013</b>		<b>15-Feb-2016</b>
Progress Date	Environmental Progress Text					
<b>27-Feb-2013</b>	<b>USFWS issued Eagle Disturbance Permit.</b>					

## Engineering Manager: Bernard Landeis

*\*Sorted Alphabetically*

Project #	Project Name	Page
69684	JNU Amalga Harbor Rd. & Bridges Reconstruction & Replacement 30295242 - <b>FA Code 11 Work Only</b> 30290642	23
69917	JNU Backloop Shared Use Path Rehabilitation 30090742	25
68688	Klawock to Hollis Pavement Rehabilitation 30142442	27
69647	POW Naukati Small Boat Float Design 30289242	29
69351	SIT Halibut Point Rd. Pavement Rehabilitation & Drainage AK074/152 30279042	30
67572	SIT Harbor Dr. Pavement Rehabilitation Roundabout To Airport Rd. 30090942	32
68216	SIT Sawmill Creek Road Upgrade 30274542	34
69615	SIT Telecommunications Conduit 30289042	36
67403	SIT Water and Sewer Upgrades 30840942	37
<b><u>Physically Complete</u></b>		
67439	POW Big Salt Road Pavement Rehabilitation	38

**Manager FFY Summary Report**

04/07/2014 09:12 AM

AKSAS: **69684**Fed Proj #: **0950001**Status: **CONSTRUCTION**Project ID: **58274**Name: **JNU AMALGA HARBOR RD & BRIDGES  
RECONSTRUCTION & REPLACEMENT**Manager: **LANDEIS, BERNARD T**Construction Manager: **LANDEIS, BERNARD T**Remarks: **Funding: FHWA**

ATP Type

ATP DATE

CA Env Doc

09/21/2010

**Obligations (amount in thousands of dollars)**Obligated in  
FFY

Estimate for Future Obligations

Phase	2014	Phase	Date	Total Par \$	Non-Par GF \$
2	164.7	2	16-Jan-2014	166.0	0.0
4	-270.1	4	01-Oct-2013	4,130.8	0.0
		4	16-Jan-2014	-296.9	0.0
		7	01-Oct-2013	50.4	0.0

**Project Funding and Expenditure Summary (amounts in dollars)**

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
2	667,000.00	666,851.44	0.00	144.62	3.94
3	20,000.00	1,268.56	0.00	0.00	18,731.44
4	3,833,899.34	26,696.77	10,997.17	2,927,828.00	879,374.57
7	50,374.00	230.54	10.54	0.00	50,143.46
Totals	4,571,273.34	695,047.31	11,007.71	2,927,972.62	948,253.41

Contractor	Award Date	Award Amount	Expiration Date or Calendar Days
TRUCANO CONSTRUCTION	31-Dec-2013	2,927,828	

Scope Date	Scope Text
15-May-2013	Replace Peterson Creek Bridge #0383 with a two lane bridge structure meeting HL93 design load. Replace Peterson Creek Tributary #1 bridge #7150 and Peterson Creek Tributary #2 bridge #7151 with structures meeting HL93 design load. Reconstruct Amalga Harbor Road from Glacier Highway to the entrance to the Amalga Harbor main parking lot adjacent to the boat launch.
Progress Date	Progress Text
01-Apr-2014	Pre-Con was held on March 26, 2014. NTP will be issued this week and the Contractor will begin mobilization the week of April 7, 2014.

**Environmental Information**

Contact <b>TAYLOR, JILL A</b>	Document	Ce Re-	Expected: <b>31-Mar-2011</b>	Approved
Environmental Permit Type / Number	Application	Expected Date	Received Date	Expiration Date
<b>ADFG TITLE 16</b>	<b>03-Sep-2013</b>		<b>24-Oct-2013</b>	
<b>COE NWP 23</b>	<b>04-Sep-2013</b>	<b>08-Nov-2013</b>	<b>01-Nov-2013</b>	
Progress Date	Environmental Progress Text			
31-Jan-2014	CE Re-evaluation approved by Regional Environmental Manager on August 27, 2013. All permits have been obtained.			

**Manager FFY Summary Report**AKSAS: **69684**Fed Proj #: **0950001**Status: **CONSTRUCTION**Project ID: **58274**Name: **JNU AMALGA HARBOR RD & BRIDGES  
RECONSTRUCTION & REPLACEMENT**Manager: **LANDEIS, BERNARD T**  
Construction Manager: **LANDEIS, BERNARD T****Utility Information**Contact: **BUCK, JOSEPH T**

Agreement Complete:

Utility Company

Utility Prelim Reloc Estimate

**ACS of Alaska, Inc (Juneau, Douglas)****15,527****Alaska Electric Light & Power Company****24,530**

Scope Date

Utility Scope Text

**06-Sep-2013****AEL&P shall relocate power poles 13601 and 13602 adjacent to Peterson Creek Bridge to provide minimum horizontal clearances to new bridge structure. AEL&P shall transfer existing overhead electric distribution lines to new 45' poles and remove old poles. ACS shall replace overhead 25 pr copper telecommunications lines from pole 13599 to pole13603.**

Progress Date

Utility Progress Text

**06-Sep-2013****AEL&P Utility Agreement 3-69684-13-13 signed 7/30/13  
ACS Utility Agreement 3-69687-13-14 signed 8/12/13**

AKSAS: **69917**Fed Proj #: **0966027**Status: **CONSTRUCTION**Project ID: **63428**Name: **JNU BACKLOOP SHARED USE PATH  
REHABILITATION**Manager: **LANDEIS, BERNARD T**Construction Manager: **LANDEIS, BERNARD T**Remarks: **Funding: FHWA****Obligations (amount in thousands of dollars)**

Obligated in FFY		Estimate for Future Obligations		
Phase	2014	Phase	Date	Total Par \$ Non-Par GF \$
<b>2</b>	<b>18.2</b>	<b>2</b>	<b>16-Jan-2014</b>	<b>20.0 0.0</b>
<b>4</b>	<b>219.5</b>	<b>4</b>	<b>16-Jan-2014</b>	<b>241.3 0.0</b>

**Project Funding and Expenditure Summary (amounts in dollars)**

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
<b>2</b>	<b>125,000.00</b>	<b>124,953.81</b>	<b>60.05</b>	<b>0.00</b>	<b>46.19</b>
<b>4</b>	<b>1,070,824.47</b>	<b>35,830.70</b>	<b>9,718.29</b>	<b>817,820.00</b>	<b>217,173.77</b>
<b>7</b>	<b>47,013.00</b>	<b>0.00</b>	<b>0.00</b>	<b>37,383.00</b>	<b>9,630.00</b>
<b>Totals</b>	<b>1,242,837.47</b>	<b>160,784.51</b>	<b>9,778.34</b>	<b>855,203.00</b>	<b>226,849.96</b>

Contractor	Award Date	Award Amount	Expiration Date or Calendar Days
<b>SECON</b>	<b>23-Dec-2013</b>	<b>817,820</b>	

Scope Date	Scope Text
<b>20-Jul-2012</b>	<b>Rehabilitate/reconstruct the shared use path along Back Loop Rd. from Mendenhall Loop Rd. to the Mendenhall River Elementary School entrance (approximately 1 mile) including repaving, widening to meet current design standards, addressing ADA deficiencies (such as cross slope), and drainage improvements.</b>
	<b>The path will be widened from 8 feet to 10 feet to accommodate maintenance vehicles. Minor drainage improvements will also be made and a root shield will be installed.</b>
Progress Date	Progress Text
<b>01-Apr-2014</b>	<b>Pre-Con is scheduled for April 4, 2014. The Contractor began initial survey work on March 31, 2014.</b>

**Environmental Information**

Contact <b>LINDH, HILARY K</b>	Document <b>6004 Ce</b>	Expected:	Approved
Progress Date	Environmental Progress Text		
<b>25-Oct-2013</b>	<b>A new CE document was signed by the Regional Env Mgr on August 23, 2013.</b>		

**Utility Information**

Contact: <b>BUCK, JOSEPH T</b>	Agreement Complete:
Utility Company	Utility Prelim Reloc Estimate
<b>ACS of Alaska, Inc (Juneau, Douglas)</b>	<b>13,886</b>
<b>Alaska Electric Light &amp; Power Company</b>	<b>17,385</b>
<b>GCI Communications</b>	<b>6,112</b>
Scope Date	Utility Scope Text
<b>06-Sep-2013</b>	<b>Relocate poles 13246 and 13152. Transfer existing overhead distribution lines, luminaries, telecommunication, and cable TV to new poles. Connect transferred</b>

AKSAS: **69917**Fed Proj #: **0966027**Status: **CONSTRUCTION**Project ID: **63428**Name: **JNU BACKLOOP SHARED USE PATH  
REHABILITATION**Manager: **LANDEIS, BERNARD T**Construction Manager: **LANDEIS, BERNARD T**Scope DateUtility Scope Text**utilities with existing buried facilities in Conifer Lane.**Progress DateUtility Progress Text**06-Sep-2013****AEL&P Utility Agreement 3-69917-13-15 signed 8/12/13; ACS Utility Agreement 3-69917-13-16 signed 8/20/13; GCI Utility Agreement 3-69917-13-17 signed 8/30/13**

**Manager FFY Summary Report**

04/07/2014 09:12 AM

AKSAS: **68688**Fed Proj #: **0924018**Status: **CONSTRUCTION**Project ID: **40685**Name: **KLAWOCK TO HOLLIS PAVEMENT  
REHABILITATION**Manager: **LANDEIS, BERNARD T**Construction Manager: **LANDEIS, BERNARD T**Remarks: **Funding: FHWA**

ATP Type

ATP DATE

CA Env Doc

03/09/2005

PE through Final PSE

03/20/2007

**Obligations (amount in thousands of dollars)**Obligated in  
FFY

Estimate for Future Obligations

Phase	2014	Phase	Date	Total Par \$	Non-Par GF \$
<b>2</b>	<b>-0.1</b>	<b>2</b>	<b>05-Nov-2013</b>	<b>-0.1</b>	<b>0.0</b>

**Project Funding and Expenditure Summary (amounts in dollars)**

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
<b>2</b>	<b>799,186.04</b>	<b>799,186.04</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>4</b>	<b>16,651,276.00</b>	<b>12,228,532.07</b>	<b>12,700.71</b>	<b>3,804,176.72</b>	<b>618,567.21</b>
<b>Totals</b>	<b>17,450,462.04</b>	<b>13,027,718.11</b>	<b>12,700.71</b>	<b>3,804,176.72</b>	<b>618,567.21</b>

Contractor	Award Date	Award Amount	Expiration Date or Calendar Days
<b>ALASKA INTERSTATE CONSTRUCTION, LLC</b>	<b>12-Apr-2012</b>	<b>12,913,532</b>	

Scope Date	Scope Text
<b>22-Dec-2011</b>	The project will focus on rehabilitating the pavement surface of the Klawock to Hollis highway. The pavement will be rehabilitated in three ways: (1) a straight overlay of the existing pavement; (2) removal and replacement of existing asphalt in fatigued areas and (3) rebuilding the base and sub-base in areas of slope failure or settlement and topping these areas with new asphalt. In addition, fish passage, guardrail, signage, bridge and drainage concerns will be addressed. Some areas show settling and slip failures in embankment and these areas will be repaired per geotechnical recommendations of the Regional materials Engineer. The project will also include paving the ferry terminal and seaplane facility parking lot in Hollis.
Progress Date	Progress Text
<b>02-Apr-2014</b>	Contractor has mobilized to the site and has begun drilling in the pit. The Contractor continues to fall behind in his schedule.
Problem Date	Problem Text
<b>01-Sep-2010</b>	There currently are not any problems.

**Environmental Information**

Contact <b>GANN, DAVID J</b>	Document <b>6004 Ce</b>	Expected: <b>30-Jul-2010</b>	Approved	
Environmental Permit Type / Number	Application	Expected Date	Received Date	Expiration Date
<b>ADFG TITLE 16</b>	<b>23-Sep-2011</b>	<b>31-Oct-2011</b>	<b>19-Oct-2011</b>	
<b>COE NWP 03</b>	<b>03-Oct-2011</b>	<b>10-Oct-2011</b>	<b>24-Oct-2011</b>	
Progress Date	Environmental Progress Text			
<b>02-May-2013</b>	<b>Fish Habitat Permit applications were submitted to ADF&amp;G Habitat Division; ADF&amp;G requested additional information which Bob Trousil will provide. Project scope may be changed to include drainage at the IFA facility at Hollis. If so, a Re-eval is necessary.</b>			

**Manager FFY Summary Report**

04/07/2014 09:12 AM

AKSAS: **68688**Fed Proj #: **0924018**Status: **CONSTRUCTION**Project ID: **40685**Name: **KLAWOCK TO HOLLIS PAVEMENT  
REHABILITATION**Manager: **LANDEIS, BERNARD T**Construction Manager: **LANDEIS, BERNARD T*****Right of Way Information***

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Contact: **MURPHY, ROBERT B**

Scope Date

Row Scope Text

**17-Apr-2009****No right of way acquisition anticipated.**



AKSAS: **69647**Fed Proj #: **DC-01048-00**Status: **CONSTRUCTION**Project ID: **57035**Name: **POW NAUKATI SMALL BOAT FLOAT  
DESIGN**Manager: **LANDEIS, BERNARD T**Construction Manager: **LANDEIS, BERNARD T**Remarks: **Funding: Denali Commission Grant****Obligations (amount in thousands of dollars)**

## Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
<b>2</b>	<b>117,119.68</b>	<b>117,111.63</b>	<b>0.00</b>	<b>0.00</b>	<b>8.05</b>
<b>4</b>	<b>2,742,706.22</b>	<b>260,333.91</b>	<b>10,903.95</b>	<b>2,400,003.55</b>	<b>82,368.76</b>
<b>Totals</b>	<b>2,859,825.90</b>	<b>377,445.54</b>	<b>10,903.95</b>	<b>2,400,003.55</b>	<b>82,376.81</b>

Contractor	Award Date	Award Amount	Expiration Date or Calendar Days
<b>TAMICO, INC.</b>	<b>10-Jul-2013</b>	<b>2,359,505</b>	

Scope Date	Scope Text
<b>05-Apr-2010</b>	<b>The new harbor facilities are expected to encompass the development of new upland land areas to provide vehicle access and parking, placement of a vehicle accessible gangway and associated gangway support and transient mooring float, skiff mooring floats and other main stall floats for the moorage of various sizes and types of small boats.</b>
Progress Date	Progress Text
<b>02-Apr-2014</b>	<b>Contractor has mobilized to the site and is currently performing the parking lot site work and installing floats.</b>
Problem Date	Problem Text
<b>01-Jul-2013</b>	<b>No issues or problems this period.</b>

**Environmental Information**

Contact <b>TAYLOR, JILL A</b>	Document	<b>Ea Re-</b>	Expected: <b>30-Nov-2010</b>	Approved
Environmental Permit Type / Number	Application	Expected Date	Received Date	Expiration Date
<b>COE SECTION 404/10</b>	<b>29-Sep-2011</b>	<b>30-Apr-2012</b>		<b>30-Apr-2017</b>
Progress Date	Environmental Progress Text			
<b>02-Oct-2013</b>	<b>Supplemental EA approved by Denali Commission on April 10, 2013.</b>			

**Right of Way Information**Contact: **MURPHY, ROBERT B**

Scope Date	Row Scope Text
<b>28-Jan-2011</b>	<b>Acquire ILMA from DNR.</b>

**Manager FFY Summary Report**

04/07/2014 09:12 AM

AKSAS: 69351

Fed Proj #: 0993019

Status: **CONSTRUCTION**

Project ID: 54951

Name: **SIT HALIBUT POINT ROAD PAVEMENT  
REHAB & DRAINAGE AK074/152**Manager: **LANDEIS, BERNARD T**  
Construction Manager: **LANDEIS, BERNARD T**Remarks: **Funding: FHWA**

ATP Type

ATP DATE

CA Env Doc

09/04/2009

**Obligations (amount in thousands of dollars)**Obligated in  
FFY

Estimate for Future Obligations

Phase	2014	Phase	Date	Total Par \$	Non-Par GF \$
2	-0.1	4	13-Nov-2013	0.0	53.2
7	46.9	7	18-Dec-2013	51.6	0.0

**Project Funding and Expenditure Summary (amounts in dollars)**

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
2	1,579,855.36	1,579,855.36	0.00	0.00	0.00
4	21,822,675.93	8,286,387.77	1,037,233.05	11,835,950.17	1,700,337.99
7	51,583.00	0.00	0.00	0.00	51,583.00
Totals	23,454,114.29	9,866,243.13	1,037,233.05	11,835,950.17	1,751,920.99

Contractor	Award Date	Award Amount	Expiration Date or Calendar Days
<b>ASRC MCGRAW CONSTRUCTORS LLC</b>	<b>06-Feb-2013</b>	<b>19,292,860</b>	
Scope Date	Scope Text		
17-Aug-2009	Pavement rehabilitation from Sawmill Creek Road to the end of the pavement at Starrigavan Bay Campground. Two bridges (No Name Creek #0327 and Granite Creek # 0328) will be replaced. Culverts and storm drains will be replaced as required. Repair or replace guardrail and other roadside safety appurtenances as required. Construct bus pullouts and relocate existing bus shelters as required. Repair or replace sidewalks, and other roadway related features as required. Adjust or relocate utilities as needed.		
Progress Date	Progress Text		
02-Apr-2014	All piles have been poured on both Granite Creek and No Name Creek Bridges. Abutment 1 on No Name Creek Bridge and Abutment 2 on Granite Creek Bridge have been poured. Waterline work Phase 1 from 1500 HPR to Sea-Mart is progressing on schedule.		

**Environmental Information**

Contact <b>BARNETT, JOHN C</b>	Document <b>6004 Ce</b>	Expected:	Approved		
Environmental Permit Type / Number	Application	Expected Date	Received Date	Expiration Date	
<b>ADFG TITLE 16</b>	<b>03-Aug-2012</b>		<b>22-Aug-2012</b>		
<b>ADFG TITLE 16</b>	<b>03-Aug-2012</b>	<b>15-Feb-2012</b>	<b>21-Aug-2012</b>		
<b>COE NWP 23</b>	<b>03-Aug-2012</b>		<b>12-Nov-2012</b>	<b>11-Nov-2014</b>	
<b>EAGLE</b>	<b>21-Aug-2012</b>	<b>19-Dec-2012</b>	<b>19-Dec-2012</b>	<b>01-Jun-2015</b>	
Progress Date	Environmental Progress Text				
<b>20-Dec-2012</b>	<b>Notification of approval of USFWS Eagle disturbance permit received 12-19-12. Hard copy to follow.</b>				

AKSAS: 69351

Fed Proj #: 0993019

Status: **CONSTRUCTION**

Project ID: 54951

Name: **SIT HALIBUT POINT ROAD PAVEMENT  
REHAB & DRAINAGE AK074/152**Manager: **LANDEIS, BERNARD T**  
Construction Manager: **LANDEIS, BERNARD T****Utility Information**Contact: **GWALTNEY, CYNTHIA R**

Agreement Complete:

Utility Company

Utility Prelim Reloc Estimate

**ACS of Alaska, Inc****13,517****GCI Communications****1,110****Sitka, City and Borough of****16,539****Sitka, City and Borough of****639,835**

Scope Date

Utility Scope Text

**02-Feb-2012**

The City and Borough of Sitka has requested that we add relocation of approximately 500 lf of water main near the Channel Club, relocation of water and sewer mains onto the new Granite Creek and No Name Creek Bridges and relocation of a 12" water main onto the Cascade Creek Bridge as reimbursable work. Carson Dorn Engineering has been contracted to do the design for this work by the City and Borough of Sitka. Add pole near No Name Creek Bridge to raise telecommunications cables for temporary bridge approach

Progress Date

Utility Progress Text

**06-Feb-2013**

All utility relocation agreements are signed by respective utilities. The CBS RSA CO3 has been accepted by CBS.

**Right of Way Information**Contact: **MURPHY, ROBERT B**

Scope Date

Row Scope Text

**30-Nov-2009**

No right of way acquisition anticipated. Working to identify encroachments.

Comment Date

Row Comment Text

**28-Jan-2011**

Working on clearing encroachments.

AKSAS: 67572

Fed Proj #: 0993020

Status: CONSTRUCTION

Project ID: 63427

Name: **SIT HARBOR DR PAVEMENT  
REHABILITATION ROUNDABOUT TO  
AIRPT RD**

Manager: **LANDEIS, BERNARD T**  
Construction Manager: **LANDEIS, BERNARD T**

Remarks: FHWA

### Obligations (amount in thousands of dollars)

Obligated in FFY		Estimate for Future Obligations			
Phase	2014	Phase	Date	Total Par \$	Non-Par GF \$
4	409.1	4	11-Feb-2014	449.7	0.0

### Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
2	198,600.00	136,488.89	0.00	0.00	62,111.11
4	2,704,329.15	2,741.90	125.33	2,201,541.00	500,046.25
Totals	2,902,929.15	139,230.79	125.33	2,201,541.00	562,157.36

Contractor	Award Date	Award Amount	Expiration Date or Calendar Days
<b>AGGREGATE CONSTRUCTION (SITKA)</b>	<b>30-Jan-2014</b>	<b>2,104,176</b>	

Scope Date	Scope Text
09-Jan-2013	Pavement rehabilitation on Lake Street, Harbor Drive, and Airport Access Road from the roundabout to the Airport, excluding the O'Connell Bridge and 0.5 miles between Tongass Avenue and the airport parking lot. Pavement rehabilitation on Airport Terminal Access Road and Maintenance Building Access Road. Repair subgrade at select locations as needed. Improve drainage and repair or replace roadside appurtenances, as necessary. Upgrade pedestrian facilities to meet current ADA standards.
Progress Date	Progress Text
31-Jan-2014	Letter of Award issued to Aggregate Construction on 1/30/14.

### Environmental Information

Contact <b>SCHEL B,</b>	Document <b>6004 Ce</b>	Expected:	Approved
Progress Date	Environmental Progress Text		
25-Apr-2013	CE finalized and signed by REM.		

### Utility Information

Contact: <b>BUCK, JOSEPH T</b>	Agreement Complete:
Scope Date	Utility Scope Text
18-Sep-2013	RSA #68111 with the City & Borough of Sitka for replacement of water main crossings and valves in Lake Street at Etolin Way (8" HDPE), at Lincoln Street (16" HDPE), and a crossing in Airport Road near Seward Avenue (16" HDPE).
Progress Date	Utility Progress Text
18-Sep-2013	Awaiting plans and estimate from CBS and consultants.

### Schedule:

October 1, 2013 - CBS to provide DOT/PF with approved estimate to proceed with RSA development.

AKSAS: **67572**Fed Proj #: **0993020**Status: **CONSTRUCTION**Project ID: **63427**

Name: **SIT HARBOR DR PAVEMENT  
REHABILITATION ROUNDABOUT TO  
AIRPT RD**

Manager: **LANDEIS, BERNARD T**  
Construction Manager: **LANDEIS, BERNARD T**

Progress DateUtility Progress Text

**December 1, 2013 ȷ CBS to provide DOT/PF with final plans and specifications for incorporation into bid documents for Project 67572 SIT: Harbor Drive. Complete RSA and submit to CBS for signatures.**

**Manager FFY Summary Report**

04/07/2014 09:12 AM

AKSAS: **68216**Fed Proj #: **0933021**Status: **CONSTRUCTION**Project ID: **33203**Name: **SIT SAWMILL CREEK ROAD UPGRADE**Manager: **LANDEIS, BERNARD T**Construction Manager: **LANDEIS, BERNARD T**Remarks: **State Funded... Indian Creek Bridge #0865 replacement**

ATP Type	ATP DATE
CA Env Doc	03/20/2001
CA Appraise Acquire	07/02/2004
PE through Final PSE	07/02/2004

**Obligations (amount in thousands of dollars)**

## Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
1	1,471,842.06	0.00	0.00	0.00	1,471,842.06
2	4,301,000.00	4,203,093.77	0.00	7,697.53	90,208.70
3	453,690.00	449,340.36	0.00	0.00	4,349.64
4	14,185,717.81	9,327,622.92	260,625.40	3,992,850.09	865,244.80
Totals	20,412,249.87	13,980,057.05	260,625.40	4,000,547.62	2,431,645.20

Contractor	Award Date	Award Amount	Expiration Date or Calendar Days
<b>QAP</b>	<b>18-Dec-2012</b>	<b>11,789,167</b>	

Scope Date	Scope Text
<b>06-Mar-2001</b>	<b>Reconstruct and widen Sawmill Creek Road between Jeff Davis Street and the end of the pavement at Blue Lake Road. Includes intersection improvements at Indian River Road, sidewalk additions, separated path reconstruction, drainage improvements, minor alignment shift to avoid slope failures, and parking and interpretation upgrades at a number of trailheads along the route.</b>
Progress Date	Progress Text
<b>03-Mar-2014</b>	<b>Contractor is planning to resume construction activity in mid-March.</b>
Problem Date	Problem Text
<b>07-Apr-2011</b>	<b>No problem at this time.</b>

**Environmental Information**

Contact <b>TAYLOR, JILL A</b>	Document <b>Ce</b>	Expected: <b>30-Oct-2010</b>	Approved	
Environmental Permit Type / Number	Application	Expected Date	Received Date	Expiration Date
<b>ADFG TITLE 16</b>	<b>15-Feb-2011</b>	<b>31-Mar-2011</b>	<b>27-Jul-2012</b>	
<b>COE NWP 23</b>	<b>15-Feb-2011</b>	<b>31-Mar-2011</b>	<b>13-Sep-2012</b>	<b>12-Sep-2014</b>
<b>DEC WATER QUALITY CERTIFICATION</b>	<b>15-Feb-2011</b>	<b>31-Mar-2011</b>	<b>13-Sep-2012</b>	
Progress Date	Environmental Progress Text			
<b>04-Jan-2013</b>	<b>Mitigation payment to SEAL Trust completed on December 18, 2012. Verification of in-lieu fee paid filed with USACE on December 18, 2012. Field work for 106 completed and draft review completed on project, Initiation letter in draft.</b>			

AKSAS: **68216**Fed Proj #: **0933021**Status: **CONSTRUCTION**Project ID: **33203**Name: **SIT SAWMILL CREEK ROAD UPGRADE**Manager: **LANDEIS, BERNARD T**Construction Manager: **LANDEIS, BERNARD T****Utility Information**Contact: **THORSTEINSON, FREDRIK**

Agreement Complete:

Scope Date

Utility Scope Text

**29-Dec-2011**

The City and Borough of Sitka Electric Department has requested that ADOT install two 2" telecommunications conduits under the bicycle path from Whale Park to the industrial site. Work will be accomplished by reimbursable service agreement. A reimbursable agreement is required with the City and Borough of Sitka for protection, support or removal and replacement of the existing pressure sewer in accordance with provisions of the utility permit

Progress Date

Utility Progress Text

**29-Dec-2011**

Requested that the consultant quantify the location and amount of pressure sewer that will require removal and replacement. A bid item will need to be established in the contract. RSA for installation of 2 4" telecommunications conduits has been signed by the City and Borough of Sitka.

**Right of Way Information**Contact: **MURPHY, ROBERT B**

Scope Date

Row Scope Text

**28-Jan-2011**

Acquire right of way from the University of Alaska.

Comment Date

Row Comment Text

**28-Jan-2011**

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**Manager FFY Summary Report**

04/07/2014 09:12 AM

AKSAS: **69615**

Fed Proj #:

Status: **CONSTRUCTION**Project ID: **63761**Name: **SIT TELECOMMUNICATIONS CONDUIT**Manager: **LANDEIS, BERNARD T**Construction Manager: **LANDEIS, BERNARD T**

Remarks: **Related to PJ 68216 SIT Sawmill Crk Road  
Upgrade**

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**Obligations (amount in thousands of dollars)**


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## Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
<b>4</b>	<b>395,319.00</b>	<b>169,564.33</b>	<b>0.00</b>	<b>128,616.81</b>	<b>97,137.86</b>
Totals	<b>395,319.00</b>	<b>169,564.33</b>	<b>.00</b>	<b>128,616.81</b>	<b>97,137.86</b>

---

Scope Date

Scope Text

**05-Sep-2012****Run a telecommunication conduit for the City and Borough of Sitka.**

Progress Date

Progress Text

**16-Nov-2013****conduit installation is about halfway complete. expected to resume in the spring**



AKSAS: **67403**

Fed Proj #:

Status: **CONSTRUCTION**Project ID: **62779**Name: **SIT WATER AND SEWER UPGRADES**Manager: **LANDEIS, BERNARD T**Construction Manager: **LANDEIS, BERNARD T**

Remarks: **RSA #3-67403-12-08 with City and Borough  
of Sitka SEE ALSO:69351**

### Obligations (amount in thousands of dollars)

#### Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
<b>2</b>	<b>12,085.17</b>	<b>12,085.17</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>4</b>	<b>773,226.83</b>	<b>183,772.47</b>	<b>1,982.82</b>	<b>484,929.65</b>	<b>104,524.71</b>
<b>Totals</b>	<b>785,312.00</b>	<b>195,857.64</b>	<b>1,982.82</b>	<b>484,929.65</b>	<b>104,524.71</b>

Scope Date	Scope Text
<b>31-Oct-2012</b>	<b>The City and Borough of Sitka has requested that DOT&amp;PF Bridge perform the work to relocate their facilities onto Cascade Creek Bridge and No Name Creek Bridge in conjunction with the Sitka Halibut Point Road project 69351. Change Order 2 to RSA 3-67403-12-08 is for additional work to be included in the project. They will reimburse costs incurred through RSA #3-67403-12-08.</b>
Progress Date	Progress Text
<b>29-Mar-2013</b>	<b>Refer to project 69351 Halibut Point Road</b>

AKSAS: **67439**Fed Proj #: **SDP-EBL-STP-0003**Status: **COMPLETED**Project ID: **63203**Name: **POW BIG SALT ROAD PAVEMENT  
REHABILITATION**Manager: **LANDEIS, BERNARD T**Construction Manager: **LANDEIS, BERNARD T**Remarks: **Funding: FHWA****Obligations (amount in thousands of dollars)**

## Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
<b>2</b>	<b>200,000.00</b>	<b>99,657.33</b>	<b>0.00</b>	<b>0.00</b>	<b>100,342.67</b>
<b>4</b>	<b>3,575,847.00</b>	<b>3,182,498.51</b>	<b>7,230.73</b>	<b>241,790.43</b>	<b>151,558.06</b>
<b>Totals</b>	<b>3,775,847.00</b>	<b>3,282,155.84</b>	<b>7,230.73</b>	<b>241,790.43</b>	<b>251,900.73</b>

Contractor	Award Date	Award Amount	Expiration Date or Calendar Days
<b>SOUTHEAST ROAD BUILDERS</b>	<b>08-Feb-2013</b>	<b>2,620,073</b>	

Scope Date	Scope Text
<b>18-Sep-2012</b>	<p>Rehabilitate pavement on Big Salt Road - Coordinated Data System (CDS) #292025 from the intersection of Klawock - Hollis highway to just past Airport Rd. Bennet Creek Bridge #1375 is within this segment. This project also includes repaving of Airport Rd. in its entirety. The project also includes two small areas where the pavement is failing about the following bridges. The work includes paving the bridge deck and the roadway approaches, and replacement of the waterproof membrane.</p> <p>1) Little Salt Creek Bridge #1360 located at CDS log mp 5.906 to 5.925. Paving will also include the approach roadway on both ends of the bridge</p> <p>2) Black Bear Creek Bridge #1362 located at CDS log mp 10.04 to 10.065. Paving will also include the approach roadway on both ends of the bridge.</p> <p>Replace signs, guardrail, and culverts as needed.</p>

Progress Date	Progress Text
<b>03-Mar-2014</b>	<b>Working on closeout of Project</b>

**Environmental Information**Contact **BENSON, CHERYL A** Document **6004 Ce** Expected: Approved

Progress Date Environmental Progress Text

**17-Oct-2012** On 10/17/12 the final fish habitat permits were received from ADFG for all three culverts.

**Engineering Manager: David Lowell**

*\*Sorted Alphabetically*

<b>Project #</b>	<b>Project Name</b>	<b>Page</b>
69422	PSG Ferry Terminal Improvements 30106342	40
69432	WRG Ferry Terminal Improvements 30107642	41
<b><u>Physically Complete</u></b>		
69392	AMHS FFY11-12 Shore Condition Survey	42
69200	Annette Bay Ferry Terminal	43
67599	GST Causeway Replacement	44
69292	POW Davidson Landing Float (City of Thorne Bay)	46

**Manager FFY Summary Report**

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AKSAS: **69422**Fed Proj #: **0937(34)**Status: **CONSTRUCTION**Project ID: **60357**Name: **PSG FERRY TERMINAL IMPROVEMENTS**Manager: **LOWELL, DAVID H**Construction Manager: **LOWELL, DAVID H**Remarks: **Funding: FHWA****Obligations (amount in thousands of dollars)**

Estimate for Future Obligations

Phase	Date	Total Par \$	Non-Par GF \$
<b>2</b>	<b>15-Jan-2014</b>	<b>0.0</b>	<b>0.0</b>

## Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
<b>2</b>	<b>105,881.00</b>	<b>105,880.50</b>	<b>0.00</b>	<b>0.00</b>	<b>0.50</b>
<b>4</b>	<b>3,038,907.29</b>	<b>2,788,610.49</b>	<b>1,465.69</b>	<b>141,091.51</b>	<b>109,205.29</b>
<b>Totals</b>	<b>3,144,788.29</b>	<b>2,894,490.99</b>	<b>1,465.69</b>	<b>141,091.51</b>	<b>109,205.79</b>

Contractor	Award Date	Award Amount	Expiration Date or Calendar Days
<b>TAMICO, INC.</b>	<b>07-Aug-2012</b>	<b>2,095,400</b>	
Scope Date	Scope Text		
<b>17-Jun-2011</b>	<b>Remove and replace up to four existing pile supported mooring and breasting dolphins at the Petersburg Ferry Terminal.</b>		
Progress Date	Progress Text		
<b>06-Mar-2014</b>	<b>Contractor equipment expected to be on-site week of 3/10. Final inspection to be scheduled upon verification the final work is complete.</b>		
Problem Date	Problem Text		
<b>02-Aug-2012</b>	<b>No issues or problems.</b>		

**Environmental Information**

Contact <b>TAYLOR, JILL A</b>	Document <b>Ce</b>	Expected:	Approved
Progress Date	Environmental Progress Text		
<b>05-Jan-2012</b>	<b>Received Nationwide Verification for project under NWP 3(a) on 1/5/2012.</b>		

Manager_ffy.jrxml v 0.4		<b>Manager FFY Summary Report</b>		04/07/2014 09:12 AM	
AKSAS: <b>69432</b>		Fed Proj #: <b>0943025</b>		Status: <b>CONSTRUCTION</b>	
Project ID: <b>60358</b>					
Name: <b>WRG FERRY TERMINAL IMPROVEMENTS</b>		Manager: <b>LOWELL, DAVID H</b>			
		Construction Manager: <b>LOWELL, DAVID H</b>			

Remarks: **Funding: FHWA (SHAK Funds)**

### Obligations (amount in thousands of dollars)

Obligated in FFY		Estimate for Future Obligations			
Phase	2014	Phase	Date	Total Par \$	Non-Par GF \$
2	0.0	2	25-Oct-2013	0.0	0.0
4	108.4	4	12-Mar-2014	135.5	0.0

### Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
2	150,680.65	150,680.65	0.00	0.00	0.00
4	2,435,425.63	2,269,545.27	69,136.75	53,745.12	112,135.24
Totals	2,586,106.28	2,420,225.92	69,136.75	53,745.12	112,135.24

Contractor	Award Date	Award Amount	Expiration Date or Calendar Days
<b>PACIFIC PILE &amp; MARINE</b>	<b>20-Dec-2012</b>	<b>1,934,860</b>	
Scope Date	Scope Text		
22-Jun-2011	Reconstruct five defective mooring dolphin structures and associated access catwalks, refurbish the transfer bridge lift beam, replace deteriorated electrical conduits, place cathodic protection anodes on new and existing offshore structures, reconstruct the uplands approach area and place a security fence at the head of the transfer bridge, and replace a deteriorated pursers shack at the Wrangell Ferry Terminal facility.		
Progress Date	Progress Text		
31-Jan-2014	Final inspection complete as of 11/15/13. Additional electrical work added to contract complete as of 1/21/14.		
Problem Date	Problem Text		
28-Dec-2012	No issues or problems.		

### Environmental Information

Contact <b>TAYLOR, JILL A</b>	Document <b>Ce</b>	Expected:	Approved		
Environmental Permit Type / Number	Application	Expected Date	Received Date	Expiration Date	
<b>COE NWP 03</b>	<b>25-May-2012</b>	<b>15-Jul-2012</b>	<b>13-Jul-2012</b>	<b>13-Jul-2017</b>	
Progress Date	Environmental Progress Text				
<b>26-Oct-2012</b>	<b>Nationwide Permit 3(a) issued 7/13/12. New CE signed on 7/30/12.</b>				

**Manager FFY Summary Report**AKSAS: **69392**Fed Proj #: **000S772**Status: **COMPLETED**Project ID: **60331**Name: **AMHS FFY11-12 SHORESIDE CONDITION  
SURVEY**Manager: **LOWELL, DAVID H**

Construction Manager:

Remarks:

**Obligations (amount in thousands of dollars)**

## Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
<b>2</b>	<b>150,000.00</b>	<b>142,352.97</b>	<b>0.00</b>	<b>0.00</b>	<b>7,647.03</b>
Totals	<b>150,000.00</b>	<b>142,352.97</b>	<b>.00</b>	<b>.00</b>	<b>7,647.03</b>

Scope Date	Scope Text
<b>04-Apr-2011</b>	<b>Conduct and document shoreside facilities condition survey. Prepare annual survey update.</b>
Progress Date	Progress Text
<b>28-Dec-2012</b>	<b>2011 Report published and distributed as of 5/15/12. New project is established for FY12-13. This project to be closed out and resumed under new project #73202. All field inspection work is currently completed for PWS and SW Alaska AMHS ports. 2012 report preparation ongoing as time permits.</b>
Problem Date	Problem Text
<b>28-Dec-2012</b>	<b>None.</b>

**Manager FFY Summary Report**

04/07/2014 09:05 AM

AKSAS: 69200

Fed Proj #: AK-70-X002

Status: **COMPLETED**

Project ID: 55890

Name: **ANNETTE BAY FERRY TERMINAL**Manager: **LOWELL, DAVID H**Construction Manager: **LOWELL, DAVID H**Remarks: **Funding: FTA**

ATP Type

ATP DATE

**PE through Final PSE****10/01/2009****Construction****10/08/2010****Obligations (amount in thousands of dollars)**

Estimate for Future Obligations

Phase	Date	Total Par \$	Non-Par GF \$
<b>4</b>	<b>20-Dec-2013</b>	<b>558.2</b>	<b>0.0</b>

## Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
<b>2</b>	<b>263,130.77</b>	<b>263,130.77</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>4</b>	<b>10,750,005.00</b>	<b>9,923,306.81</b>	<b>31,115.41</b>	<b>386,138.64</b>	<b>440,559.55</b>
<b>Totals</b>	<b>11,013,135.77</b>	<b>10,186,437.58</b>	<b>31,115.41</b>	<b>386,138.64</b>	<b>440,559.55</b>

Contractor	Award Date	Award Amount	Expiration Date or Calendar Days
<b>SOUTHEAST ROAD BUILDERS</b>	<b>17-May-2011</b>	<b>8,577,504</b>	

Scope Date	Scope Text
<b>17-Nov-2009</b>	<b>Construct a new side berth ferry terminal in Annette Bay for use as a day port or overnight home port for the AMHS vessel MV Lituya. Project includes excavation of rock materials and associated paved upland improvements to provide vehicle staging lanes, parking areas, a covered waiting shelter and passenger drop-off structure. The upland improvements further includes provision of area electrical lighting and shore tie power to the vessel. The marine terminal consists of a steel float system equipped with a fender system and supporting a steel vehicle transfer bridge to shore. The steel float is restrained by pile supported dolphin structures.</b>
Progress Date	Progress Text
<b>31-Jan-2014</b>	<b>All physical work complete. Department involved in contractual dispute with contractor.</b>
Problem Date	Problem Text
<b>02-Aug-2013</b>	<b>Contractor submitted claim for equitable adjustment on 7/15/13. Response was sent to acknowledge receipt on 7/15/13.</b>

**Environmental Information**

Contact	SCHOLL, JAMES W	Document	Ce Re-	Expected:27-Aug-2010	Approved 27-Aug-2010
Environmental Permit Type / Number		Application	Expected Date	Received Date	Expiration Date
COE SECTION 404/10				24-Jan-2009	31-Dec-2013
Progress Date	Environmental Progress Text				
30-Jan-2012	Will assist Construction upon request.				

**Manager FFY Summary Report**

04/07/2014 09:05 AM

AKSAS: **67599**Fed Proj #: **0003053**Status: **COMPLETED**Project ID: **16663**Name: **GST CAUSEWAY REPLACEMENT AK139**Manager: **LOWELL, DAVID H**Construction Manager: **LOWELL, DAVID H**Remarks: **Funding: ARRA please see Pjs, 69139 & 69118**

ATP Type	ATP DATE
CA Env Doc	04/15/1998
CA Appraise Acquire	09/17/2008
PE through Final PSE	09/17/2008
Construction	04/27/2009

**Obligations (amount in thousands of dollars)**

Obligated in FFY		Estimate for Future Obligations			
Phase	2014	Phase	Date	Total Par \$	Non-Par GF \$
2	-31.8	2	25-Oct-2013	-39.8	-20.0

**Project Funding and Expenditure Summary (amounts in dollars)**

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
2	542,745.06	542,745.06	0.00	0.00	0.00
3	20,000.00	13,777.08	0.00	0.00	6,222.92
4	21,796,917.00	21,786,192.06	180.96	4,452.40	6,272.54
Totals	22,359,662.06	22,342,714.20	180.96	4,452.40	12,495.46

Contractor	Award Date	Award Amount	Expiration Date or Calendar Days
<b>WESTERN MARINE CONSTRUCTION (WA)</b>	<b>16-Apr-2009</b>	<b>16,952,310</b>	

Scope Date	Scope Text
23-Mar-1998	Replace the existing Gustavus dock and trestle with a multi-modal roll-on and roll-off marine transfer facility capable of mooring ferry boats, large freighters, freight and petroleum barges, transport vessels and sightseeing vessels. Trestle will be two vehicle lanes and a pedestrian-bicycle lane.

Updated 4/24/09: Construct a multi-modal roll-on and roll-off marine transfer facility approach trestle and staging area to serve the amhs ferries and capable moorning large freighters and petroleum barges, transport vessels and sightseeing vessels. Trestle will provide two vehicle lanes and a pedestrian - bicycle lane. The existing dock and trestle will be removed.

Progress Date	Progress Text
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02-Jan-2014	All work physically complete.
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Problem Date	Problem Text
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20-Jun-2011	AMHS began weekly service in May and a Homeland Security/USCG security inspection revealed additional barricades and gates needed to be installed - RFP 22 issued 6/20/11.
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**Environmental Information**

Contact <b>MOREHOUSE,</b>	Document <b>Ea</b>	Expected: <b>15-Jun-2008</b>	Approved <b>14-Aug-2008</b>
Environmental Permit Type / Number	Application	Expected Date	Received Date
<b>COE SECTION 404</b>	<b>28-Apr-2008</b>	<b>30-Jul-2008</b>	<b>08-Jan-2009</b>
<b>DNR (DCOM) - PROPOSED ACMP</b>	<b>02-May-2008</b>	<b>25-Jul-2008</b>	<b>25-Jul-2008</b>
<b>CONSISTENCY</b>			
<b>DNR LAND USE</b>	<b>20-Nov-2007</b>		<b>15-Aug-2009</b>
<b>NPDES NOI</b>		<b>01-Sep-2009</b>	



AKSAS: **67599**Fed Proj #: **0003053**Status: **COMPLETED**Project ID: **16663**Name: **GST CAUSEWAY REPLACEMENT AK139**Manager: **LOWELL, DAVID H**Construction Manager: **LOWELL, DAVID H**

Progress Date	Environmental Progress Text
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**27-Mar-2009****All permits in hand.****Plan to contract for design of Rink Creek Rd. mitigation culvert this spring for construction in summer****Utility Information**Contact: **THORSTEINSON, FREDRIK**

Agreement Complete:

Utility Company

Utility Prelim Reloc Estimate

**Gustavus Electric, Inc.****40,000**

Scope Date

Utility Scope Text

**29-Oct-2008****Relocation of existing fuel lines will be incorporated into the project design**

Progress Date

Utility Progress Text

**25-Feb-2009****A utility agreement will be required between AKDOT&PF and Gustavus Dray for relocation of the fuel line by contractor design build.****Right of Way Information**Contact: **MURPHY, ROBERT B**

Scope Date

Row Scope Text

**17-Apr-2009****Amend DNR ILMA boundary. Early entry authorization is in hand.**

Comment Date

Row Comment Text

**17-Apr-2009****Awaiting survey instructions from DNR to amend ATS boundary.**

**Manager FFY Summary Report**AKSAS: **69292**

Fed Proj #:

Status: **COMPLETED**Project ID: **52829**Name: **POW DAVIDSON LANDING FLOAT (CITY  
OF THORN BAY)**Manager: **LOWELL, DAVID H**

Construction Manager:

Remarks: **Funding: Reimbursable****Obligations (amount in thousands of dollars)**

Estimate for Future Obligations

Phase	Date	Total Par \$	Non-Par GF \$
<b>2</b>	<b>19-Dec-2013</b>	<b>5.6</b>	<b>0.0</b>

## Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
<b>2</b>	<b>37,904.00</b>	<b>37,586.45</b>	<b>0.00</b>	<b>0.00</b>	<b>317.55</b>
Totals	<b>37,904.00</b>	<b>37,586.45</b>	<b>.00</b>	<b>.00</b>	<b>317.55</b>

Scope Date	Scope Text
<b>09-Mar-2009</b>	<b>Design a new timber float system for the Davidson Harbor Landing. Project will be forward funded by the City of Thorn Bay.</b>
Progress Date	Progress Text
<b>02-Jan-2014</b>	<b>All physical work complete.</b>

## Engineering Manager: Dan Noziska

*\*Sorted Alphabetically*

Project #	Project Name	Page
67957	JNU CBJ Water & Sewer Improvements 30140542	48
67402	JNU Egan Dr. Norway Pt. To McNugget Additional Illumination 30840142	49
69003	JNU Glacier Hwy. Back Loop Road Safety Improvements 30136341	50
67987	JNU Glacier Hwy Brotherhood Replacement 30295042 - <b>FA Code 10 Work Only</b> 30260742	51
67531	JNU N. Douglas Pavement Rehabilitation Roundabout to Fish Creek 30090342	53
67526	JNU North Eagle Beach Kayak Launch to Bessie Creek 30252142	55
69527	JNU Riverside Drive Rehabilitation and Widening 30284542 30295142 - <b>FA Code 28 Work Only</b>	57
68740	JNU Stephen Richards Safety & Capacity Improvements 30102242	59
67879	PSG Road Improvements 30269942	61
68165	PSG Sewer Main Repairs 30845242	63
67461	SER AEL&P Facility Betterment 30941142	64
<b><u>Physically Complete</u></b>		
69475	GST Public Docks	65
69909	GST Transient Vessel Mooring Facility	66
67432	JNU Area Wide Rd. Pavement Rehabilitation	67
68979	JNU Basin Road Trestle Bridge #948	68
69402	JNU Egan/Yandukin Intersection Safety Improvements	69
68837	JNU FFY09 Areawide Paving AK074/100	70
69583	JNU Glacier Highway Extension	71
69335	JNU Pedestrian Refuge Islands	72
69340	JNU Thane Road Pavement Rehabilitation	73
69561	JNU Trout Street Bridge Replacement	74
68045	JNU Yandukin Dr./Shell Simmons Pavement Rehabilitation	75
69192	SEA Areawide Flashing Yellow Arrow Signal Upgrade	76

AKSAS: **67957**

Fed Proj #:

Status: **CONSTRUCTION**Project ID: **65262**Name: **JNU CBJ WATER & SEWER  
IMPROVEMENTS**Manager: **NOZISKA, DAN C**Construction Manager: **NOZISKA, DAN C**Remarks: **Funding: Reimbursable with CBJ****Obligations (amount in thousands of dollars)**

## Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
<b>4</b>	<b>224,810.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>224,810.00</b>
Totals	<b>224,810.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>224,810.00</b>

Scope Date

Scope Text

**11-Apr-2013**

The Department will make improvements to the Glacier Highway & Back Loop Road & Intersection in accordance with plans for PJ 69003. The City & Borough of Juneau owns and operates water and sewer facilities along and crossing Glacier Highway and Back Loop Road. The CBJ is supplying the plans, specifications, and cost estimates for the betterments of their facilities to be incorporated into the Department's project.

AKSAS: 67402

Fed Proj #: MAP21-EBL-0932(50)

Status: CONSTRUCTION

Project ID: 62499

Name: JNU EGAN DR. NORWAY PT TO  
MCNUGGET ADDITIONAL ILLUMINATIONManager: NOZISKA, DAN C  
Construction Manager: NOZISKA, DAN C

Remarks: Funding Non-par then FHWA

**Obligations (amount in thousands of dollars)**

## Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
2	410,000.00	302,391.74	0.00	880.00	106,728.26
4	4,510,056.00	1,521,927.66	20,438.36	2,636,712.30	351,416.04
7	21,363.00	20,199.83	38.49	0.00	1,163.17
Totals	4,941,419.00	1,844,519.23	20,476.85	2,637,592.30	459,307.47

Contractor	Award Date	Award Amount	Expiration Date or Calendar Days
EVER ELECTRIC INC DBA ISLAND ELECTRIC	02-Aug-2013	3,724,020	

Scope Date	Scope Text
28-Feb-2012	The illumination would consist of approximately 103 250-watt high pressure sodium luminaries mounted on 35-foot poles at approximate spacing of 200 feet, on either side of the road. Full cutoff fixtures would be used to shield direct glare from motorists and prevent light pollution from affecting nearby residences and recreational areas. The luminaries would extend between the end of the existing downtown lighting to the beginning of the existing valley lighting at Yandukin.
Progress Date	Progress Text
27-Mar-2014	The Contractor has resumed work , as result of design changes the completion date of June 15 , 2014 will need to be extended and the extension is under evaluation.

**Environmental Information**

Contact	GENDRON, JANE D	Document	6004 Ce	Expected:	Approved
Progress Date	01-Oct-2013	Environmental Progress Text			
		DOT&PF staff marked locations of invasive species along the project footprint prior to bid. Contractor's request to use the Mendenhall Refuge parking area off Egan Drive near Sunny Point is being evaluated for potential Section 4(f) impacts. Expedited re-evaluation needed to allow this activity.			

**Utility Information**

Contact:	BUCK, JOSEPH T	Agreement Complete:
Utility Company	Alaska Electric Light & Power Company	Utility Prelim Reloc Estimate
		12,000
Scope Date	09-Sep-2013	Utility Scope Text
		Prepaid Line Extension Agreement - Upgrade service to Load Centers A, B, C, D, F, G, and H. New 240/480V transformer and underground service to Load Centers E and I.
Progress Date	09-Sep-2013	Utility Progress Text
		Authority To Proceed issued 7/22/13

AKSAS: **69003**

Fed Proj #:

Status: **CONSTRUCTION**Project ID: **53528**Name: **JNU GLACIER HWY BACK LOOP ROAD  
SAFETY IMPROVEMENTS**Manager: **NOZISKA, DAN C**Construction Manager: **NOZISKA, DAN C**Remarks: **Funding: State Funds****Obligations (amount in thousands of dollars)**

## Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
<b>2</b>	<b>1,053,874.00</b>	<b>1,053,874.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>3</b>	<b>600,000.00</b>	<b>413,768.20</b>	<b>363.51</b>	<b>0.00</b>	<b>186,231.80</b>
<b>4</b>	<b>6,264,548.00</b>	<b>4,260,531.32</b>	<b>16,141.32</b>	<b>1,646,684.20</b>	<b>357,332.48</b>
<b>7</b>	<b>236,496.00</b>	<b>90,218.18</b>	<b>2,320.70</b>	<b>138,970.52</b>	<b>7,307.30</b>
<b>Totals</b>	<b>8,154,918.00</b>	<b>5,818,391.70</b>	<b>18,825.53</b>	<b>1,785,654.72</b>	<b>550,871.58</b>

Contractor	Award Date	Award Amount	Expiration Date or Calendar Days
<b>MILLER CONSTRUCTION CO. LTD.</b>	<b>30-May-2013</b>	<b>5,031,578</b>	
Scope Date	Scope Text		
<b>28-Apr-2009</b>	<b>Reconstruct intersection between Glacier Highway and Back Loop Road, including pedestrian improvements to improve safety.</b>		
Progress Date	Progress Text		
<b>27-Mar-2014</b>	<b>ACS has started thier work and should be complete by April 11,2014. We have not recieved a schedule from MCC and will be negoootiating a new completion date.</b>		

**Environmental Information**

Contact <b>LINDH, HILARY K</b>	Document	<b>Env</b>	Expected:	Approved	
Environmental Permit Type / Number	Application		Expected Date	Received Date	Expiration Date
<b>COE NWP 14</b>	<b>26-Apr-2013</b>			<b>28-May-2013</b>	<b>18-Mar-2017</b>
Progress Date	Environmental Progress Text				
<b>27-Jun-2013</b>	<b>Verification of Authorization under Nationwide Permit 14 received from Army Corps of Engineers on May 28, 2013.</b>				

**Utility Information**

Contact: <b>GWALTNEY, CYNTHIA R</b>	Agreement Complete:
Scope Date	Utility Scope Text
<b>02-Jul-2012</b>	<b>Requires relocation of overhead and underground power and telecommunications</b>
Progress Date	Utility Progress Text
<b>04-Apr-2013</b>	<b>All agreements have been signed by respective utilities.</b>

**Right of Way Information**

Contact: **MURPHY, ROBERT B**

Scope Date	Row Scope Text
<b>28-Jan-2011</b>	<b>Right of Way acquisition anticipated.</b>

**Manager FFY Summary Report**

04/07/2014 09:12 AM

AKSAS: **67987**Fed Proj #: **0933019**Status: **CONSTRUCTION**Project ID: **26324**Name: **JNU GLACIER HWY BROTHERHOOD  
REPLACEMENT**Manager: **NOZISKA, DAN C**Construction Manager: **NOZISKA, DAN C**Remarks: **Funding: FHWA - New Need ID 2141**

ATP Type

ATP DATE

CA Env Doc

01/10/2000

**Obligations (amount in thousands of dollars)**Obligated in  
FFY

Estimate for Future Obligations

Phase	2014	Phase	Date	Total Par \$	Non-Par GF \$
2	452.2	2	03-Oct-2013	200.0	0.0
4	1,996.8	2	15-Jan-2014	497.1	0.0
		4	03-Oct-2013	27,263.3	0.0
		4	15-Jan-2014	2,195.0	0.0

**Project Funding and Expenditure Summary (amounts in dollars)**

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
2	3,285,129.00	3,237,385.05	158.70	27,687.88	20,056.07
3	2,100,000.00	1,328,174.45	493.35	45,414.00	726,411.55
4	29,458,306.51	26,994.08	10,728.30	25,219,306.54	4,212,005.89
Totals	34,843,435.51	4,592,553.58	11,380.35	25,292,408.42	4,958,473.51

Contractor	Award Date	Award Amount	Expiration Date or Calendar Days
ORION MARINE CONTRACTORS, INC. (ANC)	14-Jan-2014	25,143,532	
Scope Date	Scope Text		
15-Dec-1999	Replace Brotherhood Bridge with a new bridge that will accommodate two lanes of traffic in each direction, a multi-use path on the upstream side, a sidewalk on the downstream side, and a left turn lane for vehicles turning onto Industrial Boulevard. In addition, the multi-use path will begin at Riverside Drive and continue to Engineer's Cutoff Road. Also, an existing equestrian trail, displaced by the multi-use path construction, will be rebuilt to accommodate horse traffic between Wildmeadow lane and Engineer's Cutoff Road. The existing bus stops will be adjusted to fit the new design. Underneath both the east and west sides of the bridge, non motorized paths will be improved to allow for passage of non motorized users.		
Progress Date	Progress Text		
27-Mar-2014	Awaiting Contractor's submittals in order to schedule a pre construction meeting and NTP . Anticipate mid April.		
Problem Date	Problem Text		
03-Dec-2010	Need to schedule a scoping meeting with FHWA. resolved		

**Environmental Information**

Contact <b>LINDH, HILARY K</b>	Document <b>Ce</b>	Expected: <b>15-Jan-2011</b>	Approved
Environmental Permit Type / Number	Application	Expected Date	Received Date
<b>ADFG TITLE 16</b>	<b>16-Apr-2013</b>		<b>07-Jun-2013</b>
<b>ADFG TITLE 16</b>	<b>16-Apr-2013</b>		<b>07-Jun-2013</b>
<b>COE SECTION 404/10</b>	<b>07-Aug-2013</b>		<b>05-Jul-2013</b>
<b>DEC WATER QUALITY CERTIFICATION</b>	<b>11-Apr-2013</b>		<b>18-Mar-2017</b>

AKSAS: 67987

Fed Proj #: 0933019

Status: CONSTRUCTION

Project ID: 26324

Name: JNU GLACIER HWY BROTHERHOOD  
REPLACEMENTManager: NOZISKA, DAN C  
Construction Manager: NOZISKA, DAN C

Environmental Permit Type / Number	Application	Expected Date	Received Date	Expiration Date
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**DNR LAND USE****EAGLE**

10-Apr-2013	04-Oct-2013	22-Oct-2013	31-Dec-2015
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Progress Date

Environmental Progress Text

26-Feb-2014

A Section 4f de minimis impact finding was signed by FHWA on September 6, 2013. A re-evaluation of the impacts associated with project activities that have been added or changed since the CE was signed in March was approved by FHWA on September 6, 2013; a second re-evaluation that included extension of existing culverts on Glacier Hwy was approved by FHWA on September 12, 2013. A modification of the USACE NWP23 was received on September 20, 2013. A USFWS Eagle Take permit was received on October 22, 2013. Design of interpretive panels is final and proceeding with fabrication; plan for reuse of ANB medallions is final; final architectural documentation of historic bridge is complete.

**Utility Information**

Contact: BUCK, JOSEPH T

Agreement Complete:

Utility Company

Utility Prelim Reloc Estimate

ACS of Alaska, Inc (Juneau, Douglas)

110,100

Alaska Electric Light &amp; Power Company

50,000

Alaska Electric Light &amp; Power Company

5,000

GCI Communications

10,000

Juneau, City and Borough of

80,000

Scope Date

Utility Scope Text

09-Sep-2013

The project will relocate existing overhead telecommunication cables between poles 12358 and 12354; relocate overhead fiber optic cable between pole 12372 at Sunset Drive and pole 12357 at Brotherhood Bridge; relocate buried fiber optic cable in the south bridge embankment; relocate guy poles and down-guy assemblies for poles 12356 and 12354; replace existing 16" water main in the bridge; and install new 240/480V transformer on pole 12355 and buried line extension to highway lighting Load Center B.

Progress Date

Utility Progress Text

11-Sep-2013

ACS Utility Agreement Signed 9/10/13; Utilities Certified 9/11/13

**Right of Way Information**

Contact: MURPHY, ROBERT B

Scope Date

Row Scope Text

28-Jan-2011

Right of way acquisition anticipated.

Comment Date

Row Comment Text

28-Jan-2011

Waiting for proposed alignment and typical section to determine right of way impacts.



AKSAS: 67531

Fed Proj #: 0959020

Status: CONSTRUCTION

Project ID: 63391

Name: **JNU N DOUGLAS PAVEMENT  
REHABILITATION ROUNDABOUT TO  
FISH CR**

Manager: **NOZISKA, DAN C**  
Construction Manager: **NOZISKA, DAN C**

Remarks: Funding: FHWA - NHS funds

## Obligations (amount in thousands of dollars)

Obligated in FFY		Estimate for Future Obligations		
Phase	2014	Phase	Date	Total Par \$ Non-Par GF \$
4	-1,374.3	4	02-Oct-2013	6,707.2 0.0
		4	11-Feb-2014	-1,510.8 0.0

## Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
2	500,000.00	142,625.33	0.00	0.00	357,374.67
4	5,196,391.31	1,089.79	67.80	4,522,796.00	672,505.52
Totals	5,696,391.31	143,715.12	67.80	4,522,796.00	1,029,880.19

Contractor	Award Date	Award Amount	Expiration Date or Calendar Days
<b>SECON</b>	<b>06-Jan-2014</b>	<b>4,522,796</b>	
Scope Date	Scope Text		
11-Jul-2012	Resurface North Douglas (CDS route 296150) from roundabout (milepoint 0.0000) to Fish Creek Rd (MP 6.000). Replace signs, striping and guardrail as needed. There is one bridge, Kowee Creek Bridge #0870 at the beginning of the project.		
Progress Date	Progress Text		
27-Mar-2014	Contractor issued Coonditional NTP . Awaiting submittals in order to schedule pre con , Anticpate work ssstating in July.		

## Environmental Information

Contact <b>LINDH, HILARY K</b>	Document <b>6004 Ce</b>	Expected:	Approved	
Environmental Permit Type / Number	Application	Expected Date	Received Date	Expiration Date
<b>CBJ EAGLE</b>			<b>12-Nov-2013</b>	<b>12-May-2015</b>
<b>COE NWP 03</b>			<b>28-Jun-2013</b>	
<b>EAGLE</b>			<b>31-Oct-2013</b>	<b>31-Dec-2014</b>
Progress Date	Environmental Progress Text			
10-Jan-2014	The CE was signed by the Regional Env Manager in June, 2013. DOT&PF Statewide Environmental Office verified authorization for project under NWP 3a and 3c as of June 28, 2013. A bald eagle disturbance permit from FWS was issued on October 31, 2013. A CBJ variance for work within 330 feet of known bald eagle nests was issued on November 12, 2013.			

## Utility Information

Contact: <b>BUCK, JOSEPH T</b>	Agreement Complete:
Scope Date	Utility Scope Text
11-Sep-2013	No utility relocations required for this project. Minor adjustment of water and sewer utility frames and lids done as part of the highway contract.

AKSAS: **67531**Fed Proj #: **0959020**Status: **CONSTRUCTION**Project ID: **63391**

Name: **JNU N DOUGLAS PAVEMENT  
REHABILITATION ROUNDABOUT TO  
FISH CR**

Manager: **NOZISKA, DAN C**  
Construction Manager: **NOZISKA, DAN C**

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Progress Date**11-Sep-2013**

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Utility Progress Text**Project certified for utilities**

AKSAS: **67526**Fed Proj #: **0933028**Status: **CONSTRUCTION**Project ID: **40830**Name: **JNU NORTH EAGLE BEACH KAYAK  
LAUNCH TO BESSIE CREEK**Manager: **NOZISKA, DAN C**Construction Manager: **NOZISKA, DAN C**Remarks: **Funding: FHWA**

ATP Type

ATP DATE

**PE through Final PSE****07/26/2005****Obligations (amount in thousands of dollars)**Obligated in  
FFY

Estimate for Future Obligations

Phase	2014	Phase	Date	Total Par \$	Non-Par GF \$
<b>4</b>	<b>2,271.4</b>	<b>4</b>	<b>20-Nov-2013</b>	<b>2,496.9</b>	<b>0.0</b>

**Project Funding and Expenditure Summary (amounts in dollars)**

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
<b>2</b>	<b>700,000.00</b>	<b>579,214.97</b>	<b>0.00</b>	<b>0.00</b>	<b>120,785.03</b>
<b>4</b>	<b>14,983,426.00</b>	<b>11,180,919.52</b>	<b>61,179.06</b>	<b>3,192,322.02</b>	<b>610,184.46</b>
<b>Totals</b>	<b>15,683,426.00</b>	<b>11,760,134.49</b>	<b>61,179.06</b>	<b>3,192,322.02</b>	<b>730,969.49</b>

Contractor	Award Date	Award Amount	Expiration Date or Calendar Days
<b>MILLER CONSTRUCTION CO. LTD.</b>	<b>04-Oct-2011</b>	<b>10,369,300</b>	
Scope Date	Scope Text		
<b>26-Jun-2005</b>	<b>Widen and straighten Glacier Hwy from the north Eagle Beach kayak launch site to Bessie Creek. Repave and improve or repair highway drainage as needed.</b>		
Progress Date	Progress Text		
<b>27-Mar-2014</b>	<b>Contractor in winter shut down and there are on going negotiations to resolve impact of extra rock exvaton on schedule and proeject costs .</b>		
Problem Date	Problem Text		
<b>01-Oct-2012</b>	<b>As result of the 75' - 100 ' sliver cuts the rock excavation will requires at least 50 % more quantity than planned. This will require a chnge order and a time extension. In order to make progress the contractor will be working throught he winter. It is estimated this will cost an additional \$2 million .</b>		

**Environmental Information**

Contact <b>SCHOLL, JAMES W</b>	Document	Ce Re-	Expected: <b>15-Oct-2010</b>	Approved <b>15-Oct-2010</b>
Environmental Permit Type / Number	Application	Expected Date	Received Date	Expiration Date
<b>ADFG TITLE 16</b>		<b>15-Jun-2010</b>	<b>15-Oct-2010</b>	
<b>CBJ EAGLE</b>	<b>09-May-2011</b>	<b>20-Dec-2011</b>	<b>20-Dec-2012</b>	<b>20-Jun-2013</b>
<b>COE SECTION 404/10</b>	<b>03-Apr-2007</b>	<b>15-Jul-2010</b>	<b>12-Jan-2004</b>	<b>30-Apr-2012</b>
<b>USFWS SPECIAL USE</b>	<b>15-Aug-2011</b>	<b>30-Oct-2011</b>	<b>21-Oct-2011</b>	<b>15-Sep-2011</b>
Progress Date	Environmental Progress Text			
<b>05-Jul-2012</b>	<b>Bald Eagle permit revised to correct current nest locations.</b>			

**Utility Information**

Contact: <b>THORSTEINSON, FREDRIK</b>	Agreement Complete:
Scope Date	Utility Scope Text
<b>26-Jan-2006</b>	<b>No utility involvement</b>

AKSAS: **67526**Fed Proj #: **0933028**Status: **CONSTRUCTION**Project ID: **40830**Name: **JNU NORTH EAGLE BEACH KAYAK  
LAUNCH TO BESSIE CREEK**Manager: **NOZISKA, DAN C**  
Construction Manager: **NOZISKA, DAN C*****Right of Way Information***

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Contact: **MURPHY, ROBERT B**

Scope Date

Row Scope Text

**28-Jan-2011****No right of way acquisition anticipated.**

**Manager FFY Summary Report**

04/07/2014 09:12 AM

AKSAS: **69527**Fed Proj #: **0967007**Status: **CONSTRUCTION**Project ID: **57915**Name: **JNU RIVERSIDE DRIVE REHABILITATION  
AND WIDENING**Manager: **NOZISKA, DAN C**Construction Manager: **NOZISKA, DAN C**Remarks: **Funding: FHWA**

ATP Type

ATP DATE

CA Env Doc

07/20/2010

**Obligations (amount in thousands of dollars)**Obligated in  
FFY

Estimate for Future Obligations

Phase	2014
4	41.0

Phase	Date	Total Par \$	Non-Par GF \$
1	02-Jan-2014	256.7	0.0
4	02-Jan-2014	45.0	0.0
4	04-Oct-2013	1,721.8	0.0
7	04-Oct-2013	149.6	0.0

**Project Funding and Expenditure Summary (amounts in dollars)**

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
1	256,690.84	0.00	0.00	0.00	256,690.84
2	325,000.00	186,809.69	0.00	0.00	138,190.31
4	1,766,797.12	10,592.86	2,369.51	1,444,140.00	312,064.26
7	149,559.00	726.98	33.23	141,209.00	7,623.02
Totals	2,498,046.96	198,129.53	2,402.74	1,585,349.00	714,568.43

Contractor	Award Date	Award Amount	Expiration Date or Calendar Days
SECON	31-Dec-2013	1,444,140	

Scope Date	Scope Text
21-Aug-2012	Construct pavement rehabilitation on Riverside Drive between Egan Drive and James Boulevard. Install pedestrian improvements on Riverside Drive between Egan Drive and Mall Rd/Vintage Blvd. Construct drainage improvements on Vintage Boulevard and on Riverside Drive to accommodate new curb and gutter installation.

Progress Date	Progress Text
27-Mar-2014	Match to be paid by City and Borough of Juneau, MOA in process. Pre con held March 27 , contractor anticipates starting April 14, 2014 . There will be considerable night work on this proejct.

**Environmental Information**

Contact	Document	Ce Re-	Expected:	Approved
SCHELB,				
Progress Date	Environmental Progress Text			
29-Mar-2013	CE Re-Eval signed by REM.			

**Utility Information**

Contact	Utility Company	Agreement Complete:
BUCK, JOSEPH T		
ACS of Alaska, Inc (Juneau, Douglas)		86,509
GCI Communications		26,067
Scope Date	Utility Scope Text	

AKSAS: **69527**Fed Proj #: **0967007**Status: **CONSTRUCTION**Project ID: **57915**Name: **JNU RIVERSIDE DRIVE REHABILITATION  
AND WIDENING**Manager: **NOZISKA, DAN C**Construction Manager: **NOZISKA, DAN C**

Scope Date

Utility Scope Text

**06-Sep-2013****Underground ACS and GCI telecommunications between poles 12403 and 12404 on  
Riverside Drive to correct overhead utility clearance problem.**

Progress Date

Utility Progress Text

**11-Sep-2013****Certified for Utilities 9-10-13*****Right of Way Information***

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Contact: **MURPHY, ROBERT B**

Scope Date

Row Scope Text

**28-Jan-2011****Right of Way acquisition anticipated. Awaiting design.**

**Manager FFY Summary Report**

04/07/2014 09:12 AM

AKSAS: **68740**Fed Proj #: **0966026**Status: **CONSTRUCTION**Project ID: **51529**Name: **JNU STEPHEN RICHARDS SAFETY &  
CAPACITY IMPROVEMENTS**Manager: **NOZISKA, DAN C**  
Construction Manager: **NOZISKA, DAN C**Remarks: **Funding: FHWA**

ATP Type

ATP DATE

CA Env Doc

11/18/2008

**Obligations (amount in thousands of dollars)**Obligated in  
FFY

Estimate for Future Obligations

Phase	2014	Phase	Date	Total Par \$	Non-Par GF \$
<b>4</b>	<b>209.3</b>	<b>4</b>	<b>17-Dec-2013</b>	<b>232.6</b>	<b>0.0</b>

**Project Funding and Expenditure Summary (amounts in dollars)**

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
<b>2</b>	<b>190,000.00</b>	<b>187,742.84</b>	<b>0.00</b>	<b>2,251.25</b>	<b>5.91</b>
<b>3</b>	<b>125,000.00</b>	<b>17,195.88</b>	<b>0.00</b>	<b>0.00</b>	<b>107,804.12</b>
<b>4</b>	<b>1,428,721.53</b>	<b>4,992.55</b>	<b>1,226.12</b>	<b>1,214,605.00</b>	<b>209,123.98</b>
<b>Totals</b>	<b>1,743,721.53</b>	<b>209,931.27</b>	<b>1,226.12</b>	<b>1,216,856.25</b>	<b>316,934.01</b>

Contractor	Award Date	Award Amount	Expiration Date or Calendar Days
<b>BIDS REJECTED</b>	<b>25-Jan-2013</b>	<b>0</b>	
<b>CHATHAM ELECTRIC</b>	<b>03-Oct-2013</b>	<b>1,214,605</b>	

Scope Date	Scope Text
<b>10-Dec-2013</b>	<b>Grading, paving, sidewalk, curb &amp; gutter, and drainage modifications to add left turn lanes to Stephen Richards and Haloff Way. New signal poles to control Stephen Richards and Haloff Way. Convert Mendenhall Loop signals to Flashing Yellow Arrow. Replacement of signal cabinet and conversion of all signals from loop detectors to radar presence detection using Wavetronix SmartSensor Matrix and SmartSensor Advance. Project also includes removal of existing curb ramps near Fred Meyer and replacement sidewalk and curb level with surrounding terrain.</b>
Progress Date	Progress Text
<b>27-Mar-2014</b>	<b>We have been receiving submittals from the contractor , still anticipate May30, 2014 start date.</b>
Problem Date	Problem Text
<b>02-Oct-2009</b>	<b>Property and Duck Creek issues need to be resolved.</b>

**Environmental Information**

Contact	<b>KELL, MICHAEL W</b>	Document	<b>Ce Re-</b>	Expected:	<b>20-Oct-2010</b>	Approved
<u>Environmental Permit Type / Number</u>		<u>Application</u>		<u>Expected Date</u>	<u>Received Date</u>	<u>Expiration Date</u>
<b>COE NWP 14</b>		<b>06-Aug-2010</b>		<b>19-Sep-2012</b>		
<u>Progress Date</u>	<u>Environmental Progress Text</u>					
<b>05-Jun-2013</b>	<b>Wearver revised plan set April 30, 2013. Schempf prepared a CE re-evaluation form which Schempf, Epstein, and Barnett signed April 30, 2013.</b>					

AKSAS: **68740**Fed Proj #: **0966026**Status: **CONSTRUCTION**Project ID: **51529**Name: **JNU STEPHEN RICHARDS SAFETY &  
CAPACITY IMPROVEMENTS**Manager: **NOZISKA, DAN C**  
Construction Manager: **NOZISKA, DAN C****Utility Information**Contact: **BUCK, JOSEPH T**

Agreement Complete:

Scope Date

Utility Scope Text

**11-Sep-2013****No Utility Agreements required for this project.**

Progress Date

Utility Progress Text

**11-Sep-2013****No Utility Agreements required for this project; project certified for utilities.****Right of Way Information**Contact: **MURPHY, ROBERT B**

Scope Date

Row Scope Text

**28-Jan-2011****One easement is likely to be required.**

Comment Date

Row Comment Text

**28-Jan-2011****Waiting for environmental document approval to request ATP to appraise and  
acquir.**



**Manager FFY Summary Report**

04/07/2014 09:12 AM

AKSAS: **67879**Fed Proj #: **0003137**Status: **CONSTRUCTION**Project ID: **50726**Name: **PSG ROAD IMPROVEMENTS AK104**Manager: **NOZISKA, DAN C**Construction Manager: **NOZISKA, DAN C**

Remarks: **Funding: Congressional Earmark. This scope of work will be completed under three projects: PJ 67879 / TI-HPRM-0003(137) Section 1702 Earmark AK104 Design; PJ 69237 / HPRM-0003(138) Section 1702 Earmark AK136 Phase TBA; and PJ 69238 / TI-0003(139) Section 1934 Earmark AK156 Phase TBA.**

ATP Type

ATP DATE

CA Env Doc

09/09/2008

**Obligations (amount in thousands of dollars)**Obligated in  
FFY

Estimate for Future Obligations

Phase	2014	Phase	Date	Total Par \$	Non-Par GF \$
2	-9.1	1	08-Jan-2014	-10.3	0.0
3	9.1	3	07-Mar-2014	10.0	0.0
4	184.3	4	08-Jan-2014	202.6	0.0

**Project Funding and Expenditure Summary (amounts in dollars)**

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
2	1,017,274.00	1,002,041.49	0.00	0.00	15,232.51
3	127,500.00	126,110.88	0.00	0.00	1,389.12
4	5,477,655.50	5,424,225.61	7,464.83	50,995.52	2,434.37
Totals	6,622,429.50	6,552,377.98	7,464.83	50,995.52	19,056.00

Contractor	Award Date	Award Amount	Expiration Date or Calendar Days
<b>SECON</b>	<b>08-Aug-2012</b>	<b>3,761,496</b>	
Scope Date	Scope Text		
06-Aug-2008	Improvements include resurfacing, sub-base replacement, new sidewalks, storm drain repairs, utility upgrades, ect. As determined by the City's priorities and available funding. This scope of work will be completed under three projects. PJ 67879 / TI-HPRM-0003(137) Section 1702 Earmark AK 104 Design; PJ 69237 / HPRM-0003(138) Section 1702 Earmark AK 136 Phase TBA; and PJ 69238 / TI-HPRM-0003(137) Design.		
Progress Date	Progress Text		
27-Mar-2014	Proejct on hold , awaiting contractor to complete some curb & gutter repalcement. Required before may2, 2014.		
Problem Date	Problem Text		
01-Oct-2012	The contractor's local concrete supplier has decided to not do the project and thay are reorgnzing thier team . The concrete installer , a DBE, was also to acruire the concrte and so his sub ciontract has to be modified with the approval of the DOT Civil Rights office . This could effect the schedule.		

**Environmental Information**Contact **KELL, MICHAEL W** Document **Ce** Expected: **30-Oct-2010** Approved

Progress Date Environmental Progress Text

31-May-2012 Project proceeded and ROW working on easements

AKSAS: **67879**Fed Proj #: **0003137**Status: **CONSTRUCTION**Project ID: **50726**Name: **PSG ROAD IMPROVEMENTS AK104**Manager: **NOZISKA, DAN C**Construction Manager: **NOZISKA, DAN C****Utility Information**Contact: **GWALTNEY, CYNTHIA R**

Agreement Complete:

Scope Date

Utility Scope Text

**29-Dec-2011****Reimbursable service agreement for repair of 18" sewer main**

Progress Date

Utility Progress Text

**03-Aug-2012****RSA 3-68165-12-07 has been signed by the City of Petersburg. Change Order 1 for the adjustment of the RSA to the actual bid was signed by the utility 7/26/2012.****Right of Way Information**

Scope Date

Row Scope Text

**28-Jan-2011****Will likely need to acquire temporary construction easements.**

AKSAS: **68165**

Fed Proj #:

Status: **CONSTRUCTION**Project ID: **63362**Name: **PSG SEWER MAIN REPAIRS**Manager: **NOZISKA, DAN C**Construction Manager: **NOZISKA, DAN C**Remarks: **Funding: City of Petersburg****Obligations (amount in thousands of dollars)**

## Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
<b>4</b>	<b>23,742.00</b>	<b>21,808.87</b>	<b>5.82</b>	<b>0.00</b>	<b>1,933.13</b>
<b>Totals</b>	<b>23,742.00</b>	<b>21,808.87</b>	<b>5.82</b>	<b>.00</b>	<b>1,933.13</b>

Scope Date	Scope Text
<b>05-Jul-2012</b>	<b>The City of Petersburg has requested that a repair to their existing 18" sanitary sewer facility on Nordic Drive be made during Petersburg Road Improvement Project No. 67879. They will reimburse costs incurred through RSA #3-68165-12-07.</b>
Progress Date	Progress Text
<b>02-Aug-2012</b>	<b>The project was bid with Petersburg Road Improvements #67879. Bids were opened on July 20, 2012</b>

AKSAS: **67461**

Fed Proj #:

Status: **CONSTRUCTION**Project ID: **63964**Name: **SER AEL&P FACILITY BETTERMENT**Manager: **NOZISKA, DAN C**Construction Manager: **NOZISKA, DAN C**

Remarks:

**Obligations (amount in thousands of dollars)**

## Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
<b>4</b>	<b>3,792.64</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,792.64</b>
Totals	<b>3,792.64</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>3,792.64</b>

Scope Date	Scope Text
16-Oct-2012	<p>The ADOT Contractor will install 4" PVC Schedule 40 conduit for AEL&amp;P from Station 1+85 to 2+39 (in the sidewalk of the bridge). This will leave 12" stub out on either side of the bridge for AEL&amp;P to connect to. The Contractor will provide trenching, bedding, and backfill from the existing AEL&amp;P structure at approximate Station 1+31, 60' right to the location of the proposed junction box at approximate Station 1+67, 23' left and continue the trench on the conduit match point at 1+85. The Contractor will also provide trenching, bedding, and backfill from the conduit match point at 2+39 to the project limits at approximate Station 3+17, 21' right. AEL&amp;P will provide 4" PVC conduit, vault and qualified personnel to install the vault and conduit system. AEL&amp;P will coordinate with the ADOT Project Engineer, Contractor and GCI to facilitate this work. This is a joint trench shared between AEL&amp;P and GCI. Should AEL&amp;P choose to continue the conduit system outside of the project limits, they shall coordinate with the ADOT Project Engineer and Contractor as well as obtain any necessary permits for the work.</p>

AKSAS: **69475**Fed Proj #: **0003148**Status: **COMPLETED**Project ID: **60516**Name: **GST PUBLIC DOCK AND FLOATS**Manager: **NOZISKA, DAN C**Construction Manager: **NOZISKA, DAN C**

Remarks: **Funding: FHWA, Denali Commission &  
Local Match also see PJ 69909**

### Obligations (amount in thousands of dollars)

#### Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
<b>4</b>	<b>1,187,383.86</b>	<b>1,180,205.88</b>	<b>159,887.03</b>	<b>6,600.00</b>	<b>577.98</b>
<b>Totals</b>	<b>1,187,383.86</b>	<b>1,180,205.88</b>	<b>159,887.03</b>	<b>6,600.00</b>	<b>577.98</b>

Scope Date

Scope Text

**08-Jul-2011**

**Construct a breakwater float adjacent to the Gustavus Causeway to provide small boat mooring and protection from Icy Straits. Reposition existing timber floats. Supplement existing mooring capacity with additional floats. This project was designed under two separate Denali Grants in projects 69343 & 69347 in the amount of \$99860.80. Partial construction funding in the amount of \$812,500.00 is under project 69909.**

Progress Date

Progress Text

**01-Mar-2012****Project being tracked under AKSAS # 69909**

AKSAS: **69909**Fed Proj #: **DC-01158-01**Status: **COMPLETED**Project ID: **60210**Name: **GST TRANSIENT VESSEL MOORING  
FACILITY**Manager: **NOZISKA, DAN C**Construction Manager: **NOZISKA, DAN C**Remarks: **Funding: Denali Commission Grant & FBDA  
Funds FHWA PJ is 69475****Obligations (amount in thousands of dollars)**

## Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
<b>4</b>	<b>812,500.00</b>	<b>659,009.37</b>	<b>0.00</b>	<b>0.00</b>	<b>153,490.63</b>
<b>Totals</b>	<b>812,500.00</b>	<b>659,009.37</b>	<b>.00</b>	<b>.00</b>	<b>153,490.63</b>

Contractor	Award Date	Award Amount	Expiration Date or Calendar Days
<b>TRUCANO CONSTRUCTION</b>	<b>26-Sep-2011</b>	<b>1,377,485</b>	

Scope Date	Scope Text
<b>01-Feb-2011</b>	<b>Construct a breakwater float adjacent to the Gustavus Causeway, to provide small boat mooring and protection from Icy Straight. Reposition existing timber floats. Supplement existing mooring capacity with additional floats. Other work as necessary.</b>
Progress Date	Progress Text
<b>27-Mar-2014</b>	<b>Contractor called back to make some repairs as result of storm damage and a new proejct is in planning to complete the repairs.</b>
Problem Date	Problem Text
<b>01-Oct-2012</b>	<b>We have rejected a claim form Trucano's subcontractor , SIS . Trucano has been informed to follow procedure per specifications, we are awaiting official rspnse , deadline is October 26 ,2012.</b>

**Environmental Information**Contact **SCHOLL, JAMES W** Document **Ce** Expected: Approved

Progress Date Environmental Progress Text

**07-Jul-2011** **Environmental document completed. Permits obtained. Permits listed under project 68343 GST Smal Boat Float Design**

AKSAS: **67432**Fed Proj #: **000S813**Status: **COMPLETED**Project ID: **62679**Name: **JNU AREA WIDE ROAD PAVEMENT  
REHABILITATION**Manager: **NOZISKA, DAN C**Construction Manager: **NOZISKA, DAN C**Remarks: **NHS Funded****Obligations (amount in thousands of dollars)**

## Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
<b>2</b>	<b>44,358.50</b>	<b>44,358.50</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>4</b>	<b>2,309,364.15</b>	<b>2,007,820.07</b>	<b>388.60</b>	<b>80,063.49</b>	<b>221,480.59</b>
<b>Totals</b>	<b>2,353,722.65</b>	<b>2,052,178.57</b>	<b>388.60</b>	<b>80,063.49</b>	<b>221,480.59</b>

Contractor	Award Date	Award Amount	Expiration Date or Calendar Days
<b>SECON</b>	<b>11-Jan-2013</b>	<b>1,687,831</b>	

Scope Date	Scope Text
<b>22-Mar-2012</b>	<b>Road rehabilitation on Glacier Highway and Channel Drive consisting of pavement resurfacing. Existing pedestrian ramps at street intersections would be upgraded to ADA standards. The work will not result in any new ground disturbance and no new ditching or culvert work is planned.</b>
Progress Date	Progress Text
<b>01-Oct-2013</b>	<b>Project physically complete , closeout to be began</b>

**Environmental Information**

Contact <b>SCHELB,</b>	Document <b>6004 Ce</b>	Expected:	Approved
Progress Date	Environmental Progress Text		
<b>23-Jul-2012</b>	<b>CE Document signed by REM on 7/6/2012. Statewide Concurrence received on 7/10/2012.</b>		

**Manager FFY Summary Report**

04/07/2014 09:06 AM

AKSAS: **68979**Fed Proj #: **0003144**Status: **COMPLETED**Project ID: **52929**Name: **JNU BASIN ROAD TRESTLE, BRIDGE  
#948**Manager: **NOZISKA, DAN C**Construction Manager: **NOZISKA, DAN C**Remarks: **Funding: FHWA ENV DOC and CE  
completed under PJ 68644**

ATP Type

ATP DATE

CA Env Doc

09/18/2009

**Obligations (amount in thousands of dollars)**

## Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
<b>2</b>	<b>31,580.00</b>	<b>21,579.80</b>	<b>0.00</b>	<b>0.00</b>	<b>10,000.20</b>
<b>4</b>	<b>1,875,906.90</b>	<b>1,816,950.78</b>	<b>0.00</b>	<b>22,168.21</b>	<b>36,787.91</b>
<b>Totals</b>	<b>1,907,486.90</b>	<b>1,838,530.58</b>	<b>.00</b>	<b>22,168.21</b>	<b>46,788.11</b>

Contractor	Award Date	Award Amount	Expiration Date or Calendar Days
<b>SILVER BOW CONSTRUCTION</b>	<b>11-Jul-2011</b>	<b>1,256,788</b>	

Scope Date	Scope Text
<b>12-Mar-2009</b>	<b>IDENTIFY AND REMEDY DEFICIENCIES, INCLUDING POSSIBLE REPLACEMENT OF THE BASIN ROAD TRESTLE, BRIDGE #948.</b>

Progress Date	Progress Text
<b>01-Oct-2013</b>	<b>ENVIRONMENTAL DOCUMENTAL APPROVAL WAS DONE UNDER PROJECT 68644.</b>

Progress Date	Progress Text
<b>01-Oct-2013</b>	<b>Project closeout in progress</b>

**Utility Information**Contact: **THORSTEINSON, FREDRIK**

Agreement Complete:

Utility Company

Utility Prelim Reloc Estimate

**ACS of Alaska, Inc****20,000**

Scope Date

Utility Scope Text

**28-Sep-2010****Remove existing 25 pair telephone cable from bridge to temporarily bypass the  
work site and reattach new cable in conduit on completion of bridge rehab.  
Relocate one existing utility pole, guy and anchor and two pedestals.**

Progress Date

Utility Progress Text

**31-Jan-2011****Utility relocation agreement has been signed by ACS and is waiting for phase 4  
funding to be approved.****Right of Way Information**Contact: **MURPHY, ROBERT B**

Scope Date

Row Scope Text

**28-Jan-2011****No right of way acquisition anticipated.**



AKSAS: **69402**Fed Proj #: **0932048**Status: **COMPLETED**Project ID: **60250**Name: **JNU EGAN DRIVE YANDUKIN  
INTERSECTION SAFETY  
ENHANCEMENTS**Manager: **NOZISKA, DAN C**  
Construction Manager: **NOZISKA, DAN C**Remarks: **Funding: FHWA****Obligations (amount in thousands of dollars)**

## Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
<b>2</b>	<b>97,200.00</b>	<b>71,632.75</b>	<b>0.00</b>	<b>0.00</b>	<b>25,567.25</b>
<b>4</b>	<b>840,510.00</b>	<b>824,448.21</b>	<b>0.00</b>	<b>14,293.75</b>	<b>1,768.04</b>
<b>Totals</b>	<b>937,710.00</b>	<b>896,080.96</b>	<b>.00</b>	<b>14,293.75</b>	<b>27,335.29</b>

Contractor	Award Date	Award Amount	Expiration Date or Calendar Days
<b>SECON</b>	<b>20-Apr-2012</b>	<b>643,875</b>	

Scope Date	Scope Text
<b>23-Feb-2011</b>	<b>The existing 14-foot median will be reduced to provide approx. eight more feet of turning lane offset. A contingency is provided to account for drainage issues that will have to be resolved in the design process.</b>
Progress Date	Progress Text
<b>02-Aug-2013</b>	<b>Closeout process ongoing</b>
Problem Date	Problem Text
<b>28-Nov-2012</b>	<b>A reterst of the oil has indicated a different grade than what was specified had been intermixed with the reuired oil. Performance tests indicate the asphalt concrete mix will be accpatble . The contractor has been notified this practice is unaccptable .</b>

**Environmental Information**

Contact <b>GENDRON, JANE D</b>	Document <b>6004 Ce</b>	Expected:	Approved
Progress Date	Environmental Progress Text		
<b>03-Oct-2011</b>	<b>HQ signed the CE Documentation Form 6 September 2011.</b>		

**Manager FFY Summary Report**AKSAS: **68837**Fed Proj #: **000S696**Status: **COMPLETED**Project ID: **53188**Name: **JNU FFY09 AREAWIDE PAVING  
AK074/100**Manager: **NOZISKA, DAN C**Construction Manager: **NOZISKA, DAN C**Remarks: **Funding: FHWA**

ATP Type	ATP DATE
CA Env Doc	08/17/2009
CA Final PSE to Award	09/11/2009
Construction	09/11/2009
Advertise Bid	02/22/2010
CA Construct	04/06/2010

**Obligations (amount in thousands of dollars)**

## Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
2	28,039.90	28,039.90	0.00	0.00	0.00
4	1,177,164.10	1,176,564.10	0.00	558.94	41.06
Totals	1,205,204.00	1,204,604.00	.00	558.94	41.06

Contractor	Award Date	Award Amount	Expiration Date or Calendar Days
<b>SECON</b>	<b>06-Apr-2010</b>	<b>1,068,730</b>	

Scope Date	Scope Text
<b>07-Apr-2009</b>	Rehabilitate pavement at locations within the Juneau area. Projects will be selected and constructed at locations identified by M&O based on priority and available funding.
Progress Date	Progress Text
<b>01-Apr-2013</b>	Waiting for a clearaance on a procurement code issue

De-obligating excess funding per FHWA, will leave enough in project for final contractor payment + ICAP  
6/14/2013

**Environmental Information**Contact **LOEWEN, WALTER M** Document **Ce** Expected: **25-Jul-2009** Approved **25-Aug-2009**

Progress Date	Environmental Progress Text
<b>05-Nov-2009</b>	CE complete; signed 25Aug2009 under programmatic

AKSAS: 69583

Fed Proj #:

Status: **COMPLETED**

Project ID: 56131

Name: **JNU GLACIER HIGHWAY EXTENSION**Manager: **NOZISKA, DAN C**Construction Manager: **NOZISKA, DAN C**Remarks: **Funding: GF Non Par****Obligations (amount in thousands of dollars)**

## Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
<b>2</b>	<b>485,829.72</b>	<b>485,829.72</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>4</b>	<b>4,514,170.28</b>	<b>4,315,994.41</b>	<b>13.29</b>	<b>121,621.48</b>	<b>76,554.39</b>
<b>Totals</b>	<b>5,000,000.00</b>	<b>4,801,824.13</b>	<b>13.29</b>	<b>121,621.48</b>	<b>76,554.39</b>

Contractor	Award Date	Award Amount	Expiration Date or Calendar Days
<b>MILLER CONSTRUCTION CO. LTD.</b>	<b>04-May-2011</b>	<b>2,556,698</b>	
Scope Date	Scope Text		
<b>18-Dec-2009</b>	<b>Widen existing 20' pioneer road to 26', straighten substandard curves, and provide a drivable surface. Extend or replace existing culverts and improve roadside drainage as needed.</b>		
Progress Date	Progress Text		
<b>02-Aug-2013</b>	<b>Project closeout in process</b>		

**Environmental Information**

Contact	<b>SCHOLL, JAMES W</b>	Document	<b>Env</b>	Expected: <b>15-Oct-2010</b>	Approved
Environmental Permit Type / Number		Application	Expected Date	Received Date	Expiration Date
<b>COE SECTION 404</b>		<b>20-Aug-2010</b>	<b>10-Mar-2011</b>	<b>11-May-2011</b>	
<b>DEC WATER QUALITY CERTIFICATION</b>		<b>20-Aug-2010</b>	<b>10-Mar-2011</b>	<b>11-May-2011</b>	
<b>DNR (DCOM) FINAL ACMP CONSISTENCY</b>		<b>23-Aug-2010</b>	<b>20-Oct-2010</b>	<b>01-Oct-2010</b>	
<b>USFWS SPECIAL USE</b>		<b>02-Dec-2010</b>	<b>15-Feb-2011</b>	<b>17-Feb-2011</b>	
Progress Date	Environmental Progress Text				
<b>30-Jan-2012</b>	<b>No new progress. Will assist construction if requested.</b>				

**Right of Way Information**

Contact:	<b>MURPHY, ROBERT B</b>
Scope Date	Row Scope Text
<b>01-Jun-2010</b>	<b>Amend USFS right-of-way easement. Acquire Sealaska subsurface easement or material sales agreement.</b>
Comment Date	Row Comment Text
<b>28-Jan-2011</b>	<b>Working with USFS and Sealaska.</b>

**Manager FFY Summary Report**

04/07/2014 09:06 AM

AKSAS: 69335

Fed Proj #: 000S711

Status: **COMPLETED**

Project ID: 55751

Name: **JNU PEDESTRIAN REFUGE ISLANDS**Manager: **NOZISKA, DAN C**Construction Manager: **NOZISKA, DAN C**Remarks: **Funding: FHWA**

ATP Type

ATP DATE

CA Env Doc

09/30/2009

**Obligations (amount in thousands of dollars)**

## Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
2	92,395.00	74,687.75	0.00	0.00	17,707.25
4	218,361.00	190,500.85	0.00	2,200.00	25,660.15
Totals	310,756.00	265,188.60	.00	2,200.00	43,367.40

Contractor	Award Date	Award Amount	Expiration Date or Calendar Days
<b>ARETE CONSTRUCTION</b>	<b>25-Nov-2011</b>	<b>125,850</b>	

Scope Date	Scope Text
03-Nov-2009	Install three pedestrian refuge islands at the following locations. CDS Route 296229 Glacier Hwy/Lemon Rd. Juneau - mile point .08 at bus stop. Refuge will be placed between the two driving lanes; CDS Route 296500 Riverside Dr. & Egan intersection, Juneau, mile point 0.00. Refuge will be placed between the right turn lane from Egan and the Riverside Northbound lane; CDS Route 296229 Glacier Hwy/Lemon Rd., Juneau - Mile Point 1.681. Refuge will be placed between the bus stop and Switzer trailer park.
Progress Date	Progress Text
21-May-2013	Closeout ongoing .
Problem Date	Problem Text
07-Jul-2011	Disregard the funding problem of 1/5/2010.

The problems associated with the proposed Walmart refuge island were resolved by removing it from the project scope. ADA problems associated with the Fred Meyer refuge island were resolved by adding new sidewalk, curb, and curb ramp to the project scope.

**Environmental Information**

Contact <b>GANN, DAVID J</b>	Document <b>Ce</b>	Expected: <b>10-Jul-2010</b>	Approved
Progress Date	Environmental Progress Text		
29-Sep-2011	New CE process required because of a scope change. PCE completed and signed 7/26/2011		

AKSAS: **69340**

Fed Proj #:

Status: **COMPLETED**Project ID: **55411**Name: **JNU THANE ROAD PAVEMENT  
REHABILITATION**Manager: **NOZISKA, DAN C**Construction Manager: **NOZISKA, DAN C**Remarks: **Funding: State Funds Cruise Ship Related****Obligations (amount in thousands of dollars)**

## Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
<b>2</b>	<b>320,890.00</b>	<b>320,879.33</b>	<b>0.00</b>	<b>0.00</b>	<b>10.67</b>
<b>3</b>	<b>14,000.00</b>	<b>13,532.05</b>	<b>0.00</b>	<b>0.00</b>	<b>467.95</b>
<b>4</b>	<b>5,165,110.00</b>	<b>4,977,124.13</b>	<b>6,803.02</b>	<b>17,846.97</b>	<b>170,138.90</b>
<b>Totals</b>	<b>5,500,000.00</b>	<b>5,311,535.51</b>	<b>6,803.02</b>	<b>17,846.97</b>	<b>170,617.52</b>

Contractor	Award Date	Award Amount	Expiration Date or Calendar Days
<b>SECON</b>	<b>30-Nov-2011</b>	<b>4,059,696</b>	

Scope Date	Scope Text
<b>22-Sep-2009</b>	<b>Rehabilitate the highway and replace the drainage improvements as required.</b>
Progress Date	Progress Text
<b>02-Aug-2013</b>	<b>The closeout process is ongoing</b>

**Environmental Information**

Contact	Document	Env	Expected:	Approved	
Environmental Permit Type / Number	Application	Expected Date	Received Date	Expiration Date	
<b>ADFG TITLE 16</b>	<b>10-Aug-2011</b>	<b>15-Apr-2011</b>	<b>23-Sep-2011</b>		
<b>CBJ EAGLE</b>	<b>11-May-2011</b>		<b>11-May-2011</b>		
<b>COE NWP 14</b>	<b>19-Aug-2011</b>	<b>15-Apr-2011</b>	<b>22-Aug-2011</b>	<b>18-Mar-2012</b>	
<b>DEC WATER QUALITY CERTIFICATION</b>	<b>19-Aug-2011</b>	<b>15-Apr-2011</b>	<b>22-Aug-2011</b>	<b>22-Aug-2016</b>	
<b>USFWS SPECIAL USE</b>	<b>01-Apr-2011</b>	<b>01-May-2011</b>	<b>19-May-2011</b>	<b>31-Dec-2011</b>	
Progress Date	Environmental Progress Text				
<b>19-Oct-2012</b>	<b>Contractor provided eagle monitoring report forwarded to USFWS.</b>				
Scope Date	Utility Scope Text				
<b>31-Jan-2011</b>	<b>No utility relocation is anticipated on this project</b>				

**Right of Way Information**Contact: **MURPHY, ROBERT B**

Scope Date	Row Scope Text
<b>28-Jan-2011</b>	<b>Awaiting preliminary design to determine right of way needs.</b>

AKSAS: **69561**Fed Proj #: **0003151**Status: **COMPLETED**Project ID: **60435**Name: **JNU TROUT STREET BRIDGE  
REPLACEMENT**Manager: **NOZISKA, DAN C**Construction Manager: **NOZISKA, DAN C**Remarks: **Funding: FHWA ENV DOC and CE  
completed under PJ 68644****Obligations (amount in thousands of dollars)**

Estimate for Future Obligations

Phase	Date	Total Par \$	Non-Par GF \$
<b>4</b>	<b>09-Oct-2013</b>	<b>42.4</b>	<b>0.0</b>

## Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
<b>2</b>	<b>125,000.00</b>	<b>49,900.69</b>	<b>0.00</b>	<b>28,799.37</b>	<b>46,299.94</b>
<b>3</b>	<b>55,000.00</b>	<b>41,593.84</b>	<b>0.00</b>	<b>0.00</b>	<b>13,406.16</b>
<b>4</b>	<b>1,075,460.99</b>	<b>989,226.61</b>	<b>288.56</b>	<b>7,647.70</b>	<b>78,586.68</b>
<b>Totals</b>	<b>1,255,460.99</b>	<b>1,080,721.14</b>	<b>288.56</b>	<b>36,447.07</b>	<b>138,292.78</b>

Contractor	Award Date	Award Amount	Expiration Date or Calendar Days
<b>NORTH PACIFIC ERECTORS (JUNEAU)</b>	<b>02-Jul-2012</b>	<b>684,226</b>	

Scope Date	Scope Text
<b>11-May-2011</b>	<b>Replace the Trout Street Bridge with a new single span two lane bridge with pedestrian sidewalk.</b>
Progress Date	Progress Text
<b>01-Oct-2013</b>	<b>Project closeout underway ,</b>

Progress Date	Environmental Progress Text
<b>02-May-2012</b>	<b>CBJ determined 2 May 2012 that the project does not require a City / State Permit (CSP). No news yet from the COE about the PCN submitted 13 April 2012.</b>

**Utility Information**Contact: **CLUCHEY, CYNTHIA R**

Agreement Complete:

Scope Date	Utility Scope Text
<b>02-Feb-2012</b>	<b>Temporary relocation of coaxial telecommunications cable and permanent relocation on new bridge</b>
Progress Date	Utility Progress Text
<b>05-Apr-2012</b>	<b>Agreement 3-69561-12-09 with GCI has been signed by utility. RSA 3-67461-12-10 with AEL&amp;P is signed.</b>

AKSAS: **68045**Fed Proj #: **000S806**Status: **COMPLETED**Project ID: **62022**Name: **JNU YANDUKIN DR/SHELL SIMMONS  
PAVEMENT REHABILITATION**Manager: **NOZISKA, DAN C**  
Construction Manager: **NOZISKA, DAN C**Remarks: **funding: FHWA****Obligations (amount in thousands of dollars)**

## Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
<b>2</b>	<b>62,419.89</b>	<b>62,419.89</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>4</b>	<b>2,662,266.00</b>	<b>2,329,725.44</b>	<b>158.08</b>	<b>162,949.34</b>	<b>169,591.22</b>
<b>Totals</b>	<b>2,724,685.89</b>	<b>2,392,145.33</b>	<b>158.08</b>	<b>162,949.34</b>	<b>169,591.22</b>

Contractor	Award Date	Award Amount	Expiration Date or Calendar Days
<b>SECON</b>	<b>11-Jan-2013</b>	<b>1,896,296</b>	

Scope Date	Scope Text
<b>27-Dec-2011</b>	<b>Road rehabilitation consisting of pavement resurfacing and minor drainage improvements as required. Work may include upgrades to or replacement of curb and gutter, and sidewalk. New pedestrian facilities will be constructed as appropriate.</b>
Progress Date	Progress Text
<b>01-Oct-2013</b>	<b>Project completion extended to repair street lights and repace defective handicap ramps.</b>

**Environmental Information**

Contact <b>SCHEL B,</b>	Document <b>6004 Ce</b>	Expected:	Approved
Progress Date	Environmental Progress Text		
<b>23-Jul-2012</b>	<b>CE Document signed by REM on 7/12/2012. Statewide concurrence received on 7/13/2012.</b>		

**Manager FFY Summary Report**

04/07/2014 09:06 AM

AKSAS: **69192**Fed Proj #: **000S712**Status: **COMPLETED**Project ID: **55752**Name: **SEA AREAWIDE FLASHING YELLOW  
ARROW (FYA) SIGNAL UPGRADE**Manager: **NOZISKA, DAN C**Construction Manager: **NOZISKA, DAN C**Remarks: **Funding: FHWA**

ATP Type

ATP DATE

CA Env Doc

09/30/2009

PE through Final PSE

04/29/2010

**Obligations (amount in thousands of dollars)**

## Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
<b>2</b>	<b>135,000.00</b>	<b>58,383.70</b>	<b>0.00</b>	<b>0.00</b>	<b>76,616.30</b>
<b>4</b>	<b>1,604,854.00</b>	<b>1,343,891.62</b>	<b>1,218.87</b>	<b>238,956.41</b>	<b>22,005.97</b>
<b>Totals</b>	<b>1,739,854.00</b>	<b>1,402,275.32</b>	<b>1,218.87</b>	<b>238,956.41</b>	<b>98,622.27</b>

Contractor	Award Date	Award Amount	Expiration Date or Calendar Days
<b>EVER ELECTRIC INC DBA ISLAND ELECTRIC</b>	<b>31-Jan-2012</b>	<b>1,331,735</b>	

Scope Date	Scope Text
<b>03-Nov-2009</b>	The project replaces existing protected permissive phases with flashing yellow arrows at eight signalized intersections (Main St. & Egan Dr., Riverside Dr. and Riverwood Dr., & Vintage Blvd., Mendenhall Loop Rd. & Valley Blvd., Glacier Hwy. & Sunny Point, Washington St. & S. Tongass Hwy (Ketchikan), and Carlanna Lake Rd & S. Tongass Hwy (Ketchikan); and installs flashing yellow arrow indications at four signalized intersections with exclusive left turn lanes with permissive only indications (Salmon Creek & Egan Dr., Glacier Hwy & Jordan St., Glacier Hwy & Shell Simmons Dr., & Katlian St. & Halibut Pt. Rd.,(Sitka). The Project as submitted would only have installed flashing yellow arrow indications at two intersections with protected only left turn phasing (10th St., & Egan Dr., & Mendenhall Loop Rd. & Atlin Dr.) but these two sites were removed from the scope per instruction from the State Traffic and Safety Engineer.
Progress Date	Progress Text
<b>01-Oct-2013</b>	<b>Project closeout in process</b>
Problem Date	Problem Text
<b>26-May-2011</b>	<b>Funding received - problem resolved.</b>

**Environmental Information**Contact **GENDRON, JANE D** Document **6004 Ce** Expected: Approved

Progress Date Environmental Progress Text

**13-Jun-2011** **CE signed by HQ staff June 13, 2011.**



## Engineering Manager: Vic Winters

*\*Sorted Alphabetically*

Project #	Project Name	Page
67698	KTN Gravina Island Access AK012 30139322	78
67877	KTN Gravina Island Access AK013 30092832	79
<b><u>Physically Complete</u></b>		
68303	HNH Airport Runway Extension	80
69316	HNS Beach Rd. Widening & Front Street Intersection Improvement	82
68250	HNS Front St. Sidewalk Replacement & Underdrain Installation	84
69178	HNS Old Haines HWY Sidewalk Construction	85
67555	HNS Old Haines Hwy. Sidewalk 3rd to Allen	86
68199	HYD Salmon River Rd. Gravel Surfacing	87
69070	HYD Causeway Reconstruction & Extension	88
68602	HYD Salmon River Road Rehabilitation	90
67477	KTN N Tongass Pavement Rehabilitation	92
67443	KTN N. Tongass Hwy - Ward Cove to Whipple Creek	93
67423	KTN N. Tongass Hwy Safety Improvements	94
69571	KTN S. Tongass Hwy. Deermont to USCG Base Pavement Rehab	95
69381	PSG Airport Runway Safety Area Improvements Stage IV	96
69298	SIT A/P Runway Safety Area, Taxiway, & Seaplane Improvement	97
69652	SIT Rocky Guitierrez Airport Runway Overlay	98
67427	SIT Sawmill Creek Rd. Pavement Rehab (Roundabout to Jeff Davis	99

# Design Status Report

AKSAS #: 67698 Federal Project #: 0922005 Design Manager: WINTERS, VIC  
 Need ID: 8462 Ledger Code: 30139322 Construction Manager: WINTERS, VIC  
 Project Name: **KTN GRAVINA ISLAND ACCESS AK012**  
 Remarks: Funding: FHWA - Construction Engineer - Jim Lowell. High Priority PJ Demo ID's AK012, AK013, AK022

Project Scope 09/24/1998 Provide environmental documentation and preliminary engineering for the construction of a bridge between Revillagigedo and Gravina Islands.

## Program Summary

STIP / TIP Information			
Project Phase	2014	2015	2016
Design	1,500.0	1,499.5	0.0

## Project Funding and Expenditure Summary

Project Phase	Programmed	Expended	Expended Last Month	Encumbered	Balance
Restricted Funding	299,003,532	0	0	0	299,003,532
Design	17,664,007	16,857,494	6,784	144,028	662,485

## Design Development Milestones

Milestone	Original Scheduled Date	Latest Estimated Date	Actual Date
Project Management Plan Completed			
In-House Scoping Meeting			
<b>ATP through Reconnaissance Study</b>			
<b>ATP through Environmental Document</b>			<b>10/26/1998</b>
Document to FHWA/Statewide			
Document Approved			09/15/2004
<b>ATP through Final PS&amp;E</b>			<b>11/16/2004</b>
Design Study Report Approved			
Local Review			
Plans In Hand Review			
PS&E Review			
<b>ATP through Appraisals &amp; Acquisitions</b>			
<b>ATP through Utility Relocation</b>			
Signed Agreements			
Right Of Way Certification			
<b>ATP through Construction</b>			

**Estimated Advertise Date:**

## Project Status

**Project Information** Designer:

Project Progress 02/28/2012 Work continues on development of Supplemental EIS (SEIS). Draft chapters of the SEIS in review. Currently expect draft out for public review by June of 2012.

**Environmental Information** Contact: BARNETT, JOHN C

Document Type: Environmental Impact Statement

Environmental Progress 07/31/2013 Public Review Draft SEIS released on 6/21/2013. Draft SEIS submitted to EPA on 6/21/2013. Notice of Availability in Federal Register and KTN/JUN news media on 6/28/2013. Public Workshop and Public Hearing conducted on 7/17/2013 in KTN. Comment periods ends on 8/13/2013.

Permit #	Permit Type	Appl Date	Issue Date	Expr Date
	ADFG Fish Habitat Permit			
	Corps of Engineers 404 Individual Wetland Permit			
	Corps of Engineers Section 10 of the Rivers and Harbors Act			
	U.S. Coast Guard Section 9 Permit			

**Utility Information** Contact: THORSTEINSON, FREDRIK J

Utility Progress 11/24/2004 No work is expected before 2005.

**Materials Geotech Information** Contact:

Materials Progress 10/31/2000 Recon geotech by consultant.

AKSAS: **67877**Fed Proj #: **0922008**Status: **CONSTRUCTION**Project ID: **44714**Name: **KTN GRAVINA ISLAND ACCESS AK013**Manager: **WINTERS, VIC**Construction Manager: **WINTERS, VIC**Remarks: **Funding: FHWA****Obligations (amount in thousands of dollars)**

## Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
<b>3</b>	<b>4,629,322.00</b>	<b>252,827.74</b>	<b>0.00</b>	<b>0.00</b>	<b>4,376,494.26</b>
<b>Totals</b>	<b>4,629,322.00</b>	<b>252,827.74</b>	<b>.00</b>	<b>.00</b>	<b>4,376,494.26</b>

Scope Date	Scope Text
<b>09-Oct-2006</b>	<b>To provide environmental documentation and engineering for the construction of a transportation link between the Islands of Revilliagigedo and Gravina. Environmental documentation and engineering will be undertaken for all reasonable alternatives. Alternatives may include bridges, tubes and tunnels. Termini and length of alternatives are unknown until completion of a draft environmental document.</b>
<b>Progress Date</b>	<b>High Priority Demo ID #AK013 (80%)</b>
<b>28-Feb-2012</b>	<b>No activity</b>

AKSAS: **68303**Fed Proj #: **AIP # 3-02-0125-005-**Status: **COMPLETED**Project ID: **34888**Name: **HNH AIRPORT RUNWAY EXTENSION**Manager: **WINTERS, VIC**Construction Manager: **WINTERS, VIC**Remarks: **Funding: FAA****Obligations (amount in thousands of dollars)**

## Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
<b>1</b>	<b>778,306.38</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>778,306.38</b>
<b>2</b>	<b>1,198,194.00</b>	<b>1,196,869.33</b>	<b>0.00</b>	<b>0.00</b>	<b>1,324.67</b>
<b>4</b>	<b>5,126,806.00</b>	<b>4,398,256.64</b>	<b>4,006.43</b>	<b>421,566.19</b>	<b>306,983.17</b>
<b>7</b>	<b>123,000.00</b>	<b>61,762.12</b>	<b>0.00</b>	<b>23,248.00</b>	<b>37,989.88</b>
<b>Totals</b>	<b>7,226,306.38</b>	<b>5,656,888.09</b>	<b>4,006.43</b>	<b>444,814.19</b>	<b>1,124,604.10</b>

Contractor	Award Date	Award Amount	Expiration Date or Calendar Days
<b>SECON</b>	<b>11-Sep-2012</b>	<b>3,937,958</b>	

Scope Date	Scope Text
<b>12-Jul-2001</b>	<b>Construct runway expansion.</b>
Progress Date	Progress Text
<b>30-Jan-2014</b>	<b>Project is physically complete. Project closeout is in process.</b>
Problem Date	Problem Text
<b>02-May-2011</b>	

**Environmental Information**

Contact <b>BARNETT, JOHN C</b>	Document	<b>Ea</b>	Expected: <b>25-Oct-2010</b>	Approved
Environmental Permit Type / Number	Application	Expected Date	Received Date	Expiration Date
<b>ADFG TITLE 16</b>	<b>12-Nov-2010</b>	<b>20-Mar-2011</b>	<b>05-Mar-2012</b>	
<b>ADFG TITLE 16</b>	<b>10-Nov-2011</b>		<b>05-Mar-2012</b>	
<b>ADFG TITLE 16</b>	<b>10-Nov-2011</b>		<b>05-Mar-2012</b>	
<b>ADFG TITLE 16</b>	<b>10-Nov-2011</b>		<b>05-Mar-2012</b>	
<b>COE SECTION 404</b>	<b>12-Nov-2010</b>	<b>15-May-2011</b>	<b>06-Jun-2011</b>	<b>30-May-2016</b>
<b>DEC WATER QUALITY CERTIFICATION</b>	<b>12-Nov-2010</b>	<b>20-Mar-2011</b>	<b>24-Mar-2011</b>	
<b>DNR (DCOM) FINAL ACMP CONSISTENCY</b>	<b>12-Nov-2010</b>	<b>20-Mar-2011</b>	<b>25-Feb-2011</b>	
<b>NPDES NOI</b>	<b>01-Aug-2012</b>	<b>07-Aug-2012</b>		
Progress Date	Environmental Progress Text			
<b>18-May-2012</b>	<b>FONSI &amp; Revised EA signed by FAA on 5-17-2012. Final draft of 5-year Monitoring Plan submitted to Multi-Agency Adaptive Management Team (AMT) for approval.</b>			

**Utility Information**

Contact: <b>GWALTNEY, CYNTHIA R</b>	Agreement Complete:
Utility Company	Utility Prelim Reloc Estimate
<b>ACS of Alaska, Inc</b>	<b>23,248</b>
<b>Inside Passage Electric Cooperative</b>	<b>52,900</b>
Scope Date	Utility Scope Text

AKSAS: **68303**Fed Proj #: **AIP # 3-02-0125-005-**Status: **COMPLETED**Project ID: **34888**Name: **HNH AIRPORT RUNWAY EXTENSION**Manager: **WINTERS, VIC**Construction Manager: **WINTERS, VIC**

Scope Date	Utility Scope Text
<b>31-Jan-2011</b>	<b>Relocate primary and secondary power and telecommunications for the REIL, PAPI and ASOS</b>
Progress Date	Utility Progress Text
<b>01-Sep-2011</b>	<b>Both agreements have been signed by the utilities.</b>

***Right of Way Information***Contact: **MURPHY, ROBERT B**

Scope Date	Row Scope Text
<b>29-Apr-2009</b>	<b>No right of way acquisition required.</b>

AKSAS: **69316**Fed Proj #: **N/A**Status: **COMPLETED**Project ID: **55754**Name: **HNS BEACH ROAD WIDENING AND  
FRONT STREET INTERSECTION IMP.**Manager: **WINTERS, VIC**  
Construction Manager: **WINTERS, VIC**Remarks: **Funding: State Funds Cruise Ship related****Obligations (amount in thousands of dollars)**

## Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
<b>2</b>	<b>296,113.61</b>	<b>296,113.61</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>3</b>	<b>190,000.00</b>	<b>170,795.05</b>	<b>0.00</b>	<b>0.00</b>	<b>19,204.95</b>
<b>4</b>	<b>4,060,736.08</b>	<b>3,457,537.91</b>	<b>5,773.85</b>	<b>217,071.86</b>	<b>386,126.31</b>
<b>7</b>	<b>240,000.00</b>	<b>59,611.80</b>	<b>2,457.10</b>	<b>14,062.99</b>	<b>166,325.21</b>
<b>Totals</b>	<b>4,786,849.69</b>	<b>3,984,058.37</b>	<b>8,230.95</b>	<b>231,134.85</b>	<b>571,656.47</b>

Contractor	Award Date	Award Amount	Expiration Date or Calendar Days
<b>SOUTHEAST ROAD BUILDERS</b>	<b>18-Jul-2012</b>	<b>3,934,144</b>	

Scope Date	Scope Text
<b>03-Nov-2009</b>	<b>ADD SHOULDERS ON BEACH ROAD FROM MP 0.544 TO MP 1.0 AT THE PORTAGE CAVE STATE RECREATION AREA. APPROXIMATELY 0.1 OF SIDEWALKS WILL BE INSTALLED FROM PORT CHILKOOT DOCK TO TOWER ROAD. REALIGN FRONT STREET MP 0.457.</b>
Progress Date	Progress Text
<b>30-Jan-2014</b>	<b>Project is physically complete. Closeout paperwork is in progress</b>
Problem Date	Problem Text
<b>07-May-2012</b>	<b>None</b>

**Environmental Information**

Contact	Document	Env	Expected:	Approved
Progress Date	Environmental Progress Text			
15-Aug-2013	Notice of amended scope and finding sent to OHA. Field report and support documents included.			

**Utility Information**

Contact: <b>CLUCHEY, CYNTHIA R</b>	Agreement Complete:
Utility Company	Utility Prelim Reloc Estimate
<b>Alaska Power &amp; Telephone Company</b>	<b>175,000</b>
<b>Alaska Power &amp; Telephone Company</b>	<b>994</b>
<b>Haines &amp; Skagway Cable TV</b>	<b>17,242</b>
Scope Date	Utility Scope Text
<b>02-Feb-2012</b>	<b>7 poles will need to be relocated and/or adjusted. One culvert installation may require the adjustment of underground power, telecommunications and CATV and one other culvert installation that may require the adjustment of telecommunications and CATV.</b>
Progress Date	Utility Progress Text
<b>05-Apr-2012</b>	<b>All three agreements have been signed by the utility companies.</b>

AKSAS: **69316**Fed Proj #: **N/A**Status: **COMPLETED**Project ID: **55754**Name: **HNS BEACH ROAD WIDENING AND  
FRONT STREET INTERSECTION IMP.**Manager: **WINTERS, VIC**  
Construction Manager: **WINTERS, VIC*****Right of Way Information***

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Contact: **MURPHY, ROBERT B**

Scope Date

Row Scope Text

**28-Jan-2011****Waiting on scope.**

Comment Date

Row Comment Text

**30-Nov-2009****Field Survey is complete, Right of Way mapping in progress.**

**Manager FFY Summary Report**AKSAS: **68250**Fed Proj #: **N/A**Status: **COMPLETED**Project ID: **65862**

Name: **HNS FRONT ST. SIDEWALK  
REPLACEMENT & UNDERDRAIN  
INSTALLATION**

Manager: **WINTERS, VIC**  
Construction Manager: **WINTERS, VIC**

Remarks: **Funding: Other Reimbursable****Obligations (amount in thousands of dollars)**

## Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
<b>4</b>	<b>210,000.00</b>	<b>151,689.51</b>	<b>0.00</b>	<b>1,962.56</b>	<b>56,347.93</b>
<b>Totals</b>	<b>210,000.00</b>	<b>151,689.51</b>	<b>.00</b>	<b>1,962.56</b>	<b>56,347.93</b>

Scope Date

Scope Text

23-Jul-2013

**Funding provided by the Haines Borough will be administered by DOT&PF for additional improvements not originally planned for project #69316. Additional improvements include replacement of approximately 600 linear feet of concrete sidewalk, curb, gutter, underdrain system and associated grading, surveying, and traffic control.**



AKSAS: 69178

Fed Proj #:

Status: **COMPLETED**

Project ID: 55756

Name: **HNS OLD HAINES HIGHWAY SIDEWALK  
CONSTRUCTION**Manager: **WINTERS, VIC**Construction Manager: **WINTERS, VIC**Remarks: **Funding: State Funds Cruise Ship related****Obligations (amount in thousands of dollars)**

## Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
<b>2</b>	<b>97,657.16</b>	<b>97,657.16</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>4</b>	<b>1,052,342.84</b>	<b>1,026,736.22</b>	<b>4.46</b>	<b>25,360.88</b>	<b>245.74</b>
<b>Totals</b>	<b>1,150,000.00</b>	<b>1,124,393.38</b>	<b>4.46</b>	<b>25,360.88</b>	<b>245.74</b>

Contractor	Award Date	Award Amount	Expiration Date or Calendar Days
<b>SOUTHEAST ROAD BUILDERS</b>	<b>18-Jul-2012</b>	<b>3,934,144</b>	

Scope Date	Scope Text
<b>03-Nov-2009</b>	<b>TO CREATE PEDESTRIAN FACILITIES ALONG OLD HAINES HIGHWAY.</b>

Progress Date	Progress Text
<b>30-Jan-2014</b>	<b>Project is physically complete. Closeout paperwork is in progress</b>

**Environmental Information**

Contact	Document	Undecide Expected:	Approved
<b>SCHEL B,</b>			
Progress Date	Environmental Progress Text		
<b>15-Nov-2011</b>	<b>CE signed. CE completed; sent to REM for final review and signature. 10-20-11 No Adverse Effect Findings approved and signed by SE REM. Findings letters signed and sent; OHA, Chilkoot Indian Asso. Sheldon Museum, Haines Planning Comm., National Parks.</b>		

**Utility Information**

Contact: <b>THORSTEINSON, FREDRIK</b>	Agreement Complete:
Scope Date	Utility Scope Text
<b>07-Nov-2011</b>	<b>No utility involvement.</b>

**Right of Way Information**

Contact: <b>MURPHY, ROBERT B</b>	
Scope Date	Row Scope Text
<b>28-Jan-2011</b>	<b>Awaiting scope of work.</b>

**Manager FFY Summary Report**

04/07/2014 09:06 AM

AKSAS: **67555**Fed Proj #: **0987007**Status: **COMPLETED**Project ID: **63424**Name: **HNS OLD HAINES HWY SIDEWALK 3RD  
TO ALLEN**Manager: **WINTERS, VIC**Construction Manager: **WINTERS, VIC**Remarks: **Funding: FHWA****Obligations (amount in thousands of dollars)**

Obligated in FFY		Estimate for Future Obligations			
Phase	2014	Phase	Date	Total Par \$	Non-Par GF \$
<b>2</b>	<b>-8.6</b>	<b>4</b>	<b>20-Nov-2013</b>	<b>223.2</b>	<b>0.0</b>
<b>4</b>	<b>223.2</b>				

**Project Funding and Expenditure Summary (amounts in dollars)**

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
<b>2</b>	<b>66,406.09</b>	<b>66,406.09</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>4</b>	<b>1,473,120.00</b>	<b>1,330,451.91</b>	<b>3,033.41</b>	<b>25,710.41</b>	<b>116,957.68</b>
<b>Totals</b>	<b>1,539,526.09</b>	<b>1,396,858.00</b>	<b>3,033.41</b>	<b>25,710.41</b>	<b>116,957.68</b>

Contractor	Award Date	Award Amount	Expiration Date or Calendar Days
<b>SOUTHEAST ROAD BUILDERS</b>	<b>09-Jul-2013</b>	<b>993,567</b>	

Scope Date	Scope Text
<b>15-Mar-2013</b>	<b>Construct ~1800' of curb, gutter and 5' sidewalk on the north side of Old Haines Highway (CDS Route 298020). Construct driveway curb cuts for existing commercial approach and driveways to the school. Construct appropriate storm drainage improvements necessary to convey surface runoff to existing roadside ditches and culverts.</b>
Progress Date	Progress Text
<b>30-Jan-2014</b>	<b>Project is physically complete. Closeout paperwork is in progress</b>

**Environmental Information**

Contact	Document	Ce Re-	Expected:	Approved
<b>SCHELB,</b>				
Progress Date	Environmental Progress Text			
<b>29-Mar-2013</b>	<b>CE Re-Eval signed by REM.</b>			

AKSAS: **68199**

Fed Proj #:

Status: **COMPLETED**Project ID: **65401**Name: **HYD SALMON RIVER RD. GRAVEL  
SURFACING**Manager: **WINTERS, VIC**Construction Manager: **WINTERS, VIC**

Remarks:

**Obligations (amount in thousands of dollars)**

## Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
<b>4</b>	<b>700,000.00</b>	<b>598,289.08</b>	<b>0.00</b>	<b>24,029.00</b>	<b>77,681.92</b>
Totals	<b>700,000.00</b>	<b>598,289.08</b>	<b>.00</b>	<b>24,029.00</b>	<b>77,681.92</b>

Scope Date

Scope Text

**06-May-2013****Resurface existing dirt road from end of current paving project towards border as far as materials and funding allows.**

**Manager FFY Summary Report**

04/07/2014 09:06 AM

AKSAS: **69070**Fed Proj #: **0003113**Status: **COMPLETED**Project ID: **42366**Name: **HYDER CAUSEWAY RECONSTRUCTION  
& EXTENSION**Manager: **WINTERS, VIC**Construction Manager: **WINTERS, VIC**Remarks: **Funding: FHWA**

ATP Type

ATP DATE

CA Env Doc

04/26/2006

**Obligations (amount in thousands of dollars)**Obligated in  
FFY

Estimate for Future Obligations

Phase	2014	Phase	Date	Total Par \$	Non-Par GF \$
4	559.6	4	27-Jan-2014	615.2	0.0

## Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
2	1,110,809.62	1,110,809.62	0.00	0.00	0.00
4	10,966,325.69	10,014,046.59	16,714.00	710,044.21	242,234.89
Totals	12,077,135.31	11,124,856.21	16,714.00	710,044.21	242,234.89

Contractor	Award Date	Award Amount	Expiration Date or Calendar Days
ORION MARINE CONTRACTORS, INC.	22-Feb-2012	7,842,000	

Scope Date	Scope Text
25-Mar-2008	: Project encompasses widening the existing causeway to minimum two-lane standards to allow safe vehicle passing and the placement of new fill materials for a causeway and a new pile supported bridge structure to replace an existing deteriorated timber trestle that extends from the end of the existing causeway to Harbor Island. The length of the proposed new pile supported bridge structure depends on environmental conditions and is expected to be 500 to 800 feet in length. The project further includes placement of additional fill materials for the expansion of Harbor Island as needed to accommodate the new causeway/bridge structure alignment and to provide for safe vehicular turning movements and associated parking on Harbor Island.
Progress Date	Progress Text
30-Jan-2014	Project is physically complete. closeout paperwork is in progress
Problem Date	Problem Text
05-Jan-2013	no current problems

**Environmental Information**

Contact <b>BARNETT, JOHN C</b>	Document <b>Ea</b>	Expected: <b>26-Oct-2010</b>	Approved	
Environmental Permit Type / Number	Application	Expected Date	Received Date	Expiration Date
<b>COE SECTION 404/10</b>	<b>19-Apr-2011</b>	<b>22-Aug-2011</b>	<b>21-Sep-2011</b>	<b>31-Aug-2016</b>
<b>DEC WATER QUALITY CERTIFICATION NPDES NOI</b>	<b>15-Mar-2011</b>	<b>15-Aug-2011</b>	<b>01-Aug-2011</b>	<b>31-Jul-2016</b>
		<b>30-Sep-2011</b>		
Progress Date	Environmental Progress Text			
<b>29-Nov-2011</b>	<b>Environmental work complete. Mitigation payment needs to be made to USFS ASAP.</b>			

AKSAS: **69070**Fed Proj #: **0003113**Status: **COMPLETED**Project ID: **42366**Name: **HYDER CAUSEWAY RECONSTRUCTION  
& EXTENSION**Manager: **WINTERS, VIC**Construction Manager: **WINTERS, VIC****Utility Information**Contact: **THORSTEINSON, FREDRIK**

Agreement Complete:

Scope Date

Utility Scope Text

**29-Oct-2008****No utility relocation required****Right of Way Information**Contact: **MURPHY, ROBERT B**

Scope Date

Row Scope Text

**30-Nov-2009****Acquire additional right of way from DNR. In progress.**

Comment Date

Row Comment Text

**28-Jan-2011****Amended DNR application in progress.**

**Manager FFY Summary Report**

04/07/2014 09:06 AM

AKSAS: **68602**Fed Proj #: **0003086**Status: **COMPLETED**Project ID: **38198**Name: **HYDER SALMON RIVER ROAD  
REHABILITATION**Manager: **WINTERS, VIC**Construction Manager: **WINTERS, VIC**Remarks: **Funding: FHWA, USDA Forest Service  
Agreement 12-CO-11100500-068**

ATP Type

ATP DATE

CA Env Doc

11/19/2002

**Obligations (amount in thousands of dollars)**

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
1	37,696.99	0.00	0.00	0.00	37,696.99
2	1,583,500.00	1,516,350.73	0.00	7,514.29	59,634.98
3	150,000.00	145,092.71	11.51	0.00	4,907.29
4	10,083,498.00	9,768,169.63	6.63	254,041.10	61,287.27
Totals	11,854,694.99	11,429,613.07	18.14	261,555.39	163,526.53

Contractor	Award Date	Award Amount	Expiration Date or Calendar Days
<b>SECON</b>	<b>13-Sep-2011</b>	<b>7,440,684</b>	
Scope Date	Scope Text		
10-Apr-2009	Updated 12/2010: Reconstruct the Salmon River Road and International Street from the Canadian Border at International Street to 1/2 mile past the bear viewing area at Fish Creek (4.52 miles). Project includes resurfacing with asphalt concrete; minor widening as required to obtain the required lane and shoulder widths; repair/rehabilitate the Fish Creek Bridge structure abutments and guardrail; repair/re-establish rip-rap fill slopes and drainage ditches; and replacement of culverts. Project will also expand and improve available parking near the bear viewing area.		
Progress Date	Progress Text		
30-Jan-2014	Project is physically complete. Project closeout is in process		
Problem Date	Problem Text		
04-Aug-2011	There are no current problems with this project.		

**Environmental Information**

Contact	<b>BARNETT, JOHN C</b>	Document	<b>Ce</b>	Expected:	<b>05-Sep-2010</b>	Approved
Environmental Permit Type / Number		Application		Expected Date	Received Date	Expiration Date
<b>ADFG TITLE 16</b>		<b>30-Dec-2010</b>		<b>31-Mar-2011</b>	<b>25-Mar-2011</b>	
<b>COE NWP 23</b>		<b>30-Dec-2010</b>		<b>31-Mar-2011</b>	<b>22-Apr-2011</b>	<b>12-Mar-2012</b>
<b>DEC WATER QUALITY CERTIFICATION</b>		<b>30-Dec-2010</b>		<b>31-Mar-2011</b>		
<b>DNR (DCOM) FINAL ACMP CONSISTENCY</b>		<b>30-Dec-2010</b>		<b>31-Mar-2011</b>		
<b>NPDES NOI</b>				<b>07-Jun-2011</b>		
Progress Date	Environmental Progress Text					
29-Jul-2011	Environmental work complete. Need to finalize payment agreement with USFS for Mitigation.					

AKSAS: **68602**Fed Proj #: **0003086**Status: **COMPLETED**Project ID: **38198**Name: **HYDER SALMON RIVER ROAD  
REHABILITATION**Manager: **WINTERS, VIC**Construction Manager: **WINTERS, VIC****Utility Information**Contact: **THORSTEINSON, FREDRIK**

Agreement Complete:

Utility Company

Utility Prelim Reloc Estimate

**Other Electric utility - see comments****30,000**

Scope Date

Utility Scope Text

**06-Oct-2009****The intersection of International St and Premier Ave has been redesigned to avoid conflict with the power transmission lines. BC Hydro and AP&T will adjust service lines that do not meet vertical clearance standards**

Progress Date

Utility Progress Text

**06-Oct-2009****BC Hydro is designing modifications to their system to provide for adequate vertical clearances at their expense. AP&T has been notified of noncompliance with vertical clearance requirements of the Alaska Administrative Code and their responsibility to relocate their service lines at their own expense****Right of Way Information**Contact: **MURPHY, ROBERT B**

Scope Date

Row Scope Text

**31-Mar-2011****Acquire 4 right of way easements; 4 temporary construction easements, and 12 temporary constructions permits. 3 government authorizations.**

Comment Date

Row Comment Text

**31-Mar-2011****Awaiting signed documents for two remaining easements, owners have agreed to our offer. Temporary construction permits have been sent to property owners, none received yet. DNR easement is being processed.**

AKSAS: **67477**Fed Proj #: **0920026**Status: **COMPLETED**Project ID: **63202**Name: **KTN N TONGASS PAVEMENT  
REHABILITATION**Manager: **WINTERS, VIC**Construction Manager: **WINTERS, VIC**Remarks: **Funding: FHWA****Obligations (amount in thousands of dollars)**

## Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
<b>2</b>	<b>200,000.00</b>	<b>28,234.98</b>	<b>0.00</b>	<b>0.00</b>	<b>171,765.02</b>
<b>4</b>	<b>2,774,245.00</b>	<b>2,591,537.63</b>	<b>1,164.52</b>	<b>39,318.75</b>	<b>143,388.62</b>
<b>Totals</b>	<b>2,974,245.00</b>	<b>2,619,772.61</b>	<b>1,164.52</b>	<b>39,318.75</b>	<b>315,153.64</b>

Contractor	Award Date	Award Amount	Expiration Date or Calendar Days
<b>SECON</b>	<b>18-Dec-2012</b>	<b>2,232,313</b>	

Scope Date	Scope Text
<b>01-Jun-2012</b>	<b>Rehabilitate the surface to reduce current maintenance efforts, improve ride quality and increase safety. Rehabilitate North Tongass (cds 291500) from ~milepoint (mp) 12.9 to the end at mp 16.197. Replace signs and guardrail as needed. There are two bridges within the scope. There are few encroachments. The surface is currently chip sealed and this project will replace it with asphalt. Replace signs and guardrail as needed.</b>

Progress Date	Progress Text
<b>30-Jan-2014</b>	<b>Project is physically complete. Final Closeout paperwork is in progress</b>

**Environmental Information**

Contact	<b>SCHELB,</b>	Document	<b>6004 Ce</b>	Expected:	Approved	
Environmental Permit Type / Number		Application		Expected Date	Received Date	Expiration Date
<b>EAGLE</b>		<b>15-Nov-2012</b>		<b>15-Dec-2012</b>		
Progress Date	Environmental Progress Text					
<b>27-Feb-2013</b>	<b>USFWS issued Eagle Disturbance Permit.</b>					



**Manager FFY Summary Report**

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AKSAS: **67443**Fed Proj #: **0920025**Status: **COMPLETED**Project ID: **56480**Name: **KTN N. TONGASS HWY - WARD COVE  
TO WHIPPLE CREEK**Manager: **WINTERS, VIC**Construction Manager: **WINTERS, VIC**Remarks: **Funding :FHWA**

ATP Type

ATP DATE

**Construction****02/08/2010****Obligations (amount in thousands of dollars)**

## Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
<b>4</b>	<b>15,021,792.69</b>	<b>14,910,270.99</b>	<b>3.29</b>	<b>100,000.00</b>	<b>11,521.70</b>
<b>7</b>	<b>100,314.00</b>	<b>67,894.69</b>	<b>0.00</b>	<b>20,683.00</b>	<b>11,736.31</b>
<b>Totals</b>	<b>15,122,106.69</b>	<b>14,978,165.68</b>	<b>3.29</b>	<b>120,683.00</b>	<b>23,258.01</b>

Contractor	Award Date	Award Amount	Expiration Date or Calendar Days
<b>SECON</b>	<b>06-Apr-2010</b>	<b>8,744,515</b>	

Scope Date	Scope Text
<b>08-Feb-2010</b>	<b>Reconstruct the highway for approximately two miles to provide a paved width of 36' and add an 8' wide paved path on the uphill side of the road from the first junction with D-1 Loop Road to Whipple Creek Bridge. Roadway work will exclude the 0.2 mile section which was constructed under project 67423/ACHHE-0920(24). Design was accomplished under PJ 67600/MGE-STP-0920(19).</b>
Progress Date	Progress Text
<b>30-Jan-2014</b>	<b>project is physically complete. closeout paperwork is in progress</b>
Problem Date	Problem Text
<b>01-Nov-2011</b>	<b>IWA issued to construct MSE wall along unstable slope. Other improvements include mesh curtain to contain rock fall and drainage improvements. Estimated cost approximately \$2.5 million.</b>

**Manager FFY Summary Report**

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AKSAS: **67423**Fed Proj #: **0920024**Status: **COMPLETED**Project ID: **48206**Name: **KTN N. TONGASS HWY SAFETY  
IMPROVEMENTS**Manager: **WINTERS, VIC**Construction Manager: **WINTERS, VIC**Remarks: **Funding: FHWA**

ATP Type

ATP DATE

**PE through Final PSE****12/10/2007****Obligations (amount in thousands of dollars)**

## Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
<b>2</b>	<b>124,038.25</b>	<b>124,038.25</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>4</b>	<b>1,464,768.00</b>	<b>1,325,960.69</b>	<b>0.00</b>	<b>25,502.51</b>	<b>113,304.80</b>
<b>7</b>	<b>34,543.00</b>	<b>24,194.32</b>	<b>0.00</b>	<b>0.00</b>	<b>10,348.68</b>
<b>Totals</b>	<b>1,623,349.25</b>	<b>1,474,193.26</b>	<b>.00</b>	<b>25,502.51</b>	<b>123,653.48</b>

Contractor	Award Date	Award Amount	Expiration Date or Calendar Days
<b>SECON</b>	<b>23-Apr-2009</b>	<b>1,129,532</b>	

Scope Date	Scope Text
<b>05-Nov-2007</b>	<b>Realign the existing 9.7 degree curve to a 5.7 degree curve on North Tongass Hwy between Collins Road and Gena Road. Widen the paved shoulders from three to six feet and combine multiple driveways into one access point. The roadway alignment would be shifted away from the steep waterside embankment with virtually no clear zone.</b>
Progress Date	Progress Text
<b>30-Jan-2014</b>	<b>All physical work complete. Project in close-out status.</b>

**Environmental Information**

Contact <b>GENDRON, JANE D</b>	Document <b>Ce Re-</b>	Expected:	Approved <b>08-Sep-2008</b>
Progress Date	Environmental Progress Text		
<b>30-Apr-2009</b>	<b>Japanese knotweed present in work area will need to be eradicated during construction. Bid packet contains conditions for contractor.</b>		

This safety project is in area without wetlands. No permit needed.

**Utility Information**

Contact: <b>THORSTEINSON, FREDRIK</b>	Agreement Complete:
Utility Company	Utility Prelim Reloc Estimate
<b>Ketchikan Public Utilities Electric Division</b>	<b>10,000</b>
<b>Ketchikan Public Utilities Telecommunications Division</b>	<b>25,500</b>
Scope Date	Utility Scope Text
<b>29-Oct-2008</b>	<b>Project requires raising existing telecommunications cables on existing poles, relocation of a guy pole and anchor for power and removal of 4 luminaires and installation of 1 luminaire.</b>
Progress Date	Utility Progress Text
<b>25-Feb-2009</b>	<b>KPU Telecommunications has sign the utility agreement for relocation of telecommunications cables. KPU electric has agreement for relocation of guy pole and anchor and connection of new street lighting</b>

**Manager FFY Summary Report**

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AKSAS: **69571**Fed Proj #: **0902036**Status: **COMPLETED**Project ID: **58054**Name: **KTN: S. TONGASS HWY DEERMONT ST  
TO USCG BASE PAVEMENT REHAB**Manager: **WINTERS, VIC**Construction Manager: **WINTERS, VIC**Remarks: **Funding: FHWA**

ATP Type

ATP DATE

**PE through Final PSE****07/29/2010****Obligations (amount in thousands of dollars)**

## Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
<b>2</b>	<b>100,000.00</b>	<b>62,403.01</b>	<b>0.00</b>	<b>0.00</b>	<b>37,596.99</b>
<b>4</b>	<b>1,414,888.00</b>	<b>1,314,057.26</b>	<b>0.00</b>	<b>42,305.25</b>	<b>58,525.49</b>
<b>Totals</b>	<b>1,514,888.00</b>	<b>1,376,460.27</b>	<b>.00</b>	<b>42,305.25</b>	<b>96,122.48</b>

Contractor	Award Date	Award Amount	Expiration Date or Calendar Days
<b>SECON</b>	<b>12-Aug-2011</b>	<b>1,219,195</b>	

Scope Date	Scope Text
<b>12-Jul-2010</b>	<b>Pavement Rehabilitation on South Tongass Highway (Stedman Street) from Deermont to the US Coast Guard Base. Project length is approx. 0.8 miles.</b>
Progress Date	Progress Text
<b>30-Jan-2014</b>	<b>Project is physically complete. closeout is in progress</b>

**Environmental Information**

Contact <b>BARNETT, JOHN C</b>	Document <b>Undecide</b> Expected:	Approved
Progress Date	Environmental Progress Text	
<b>20-May-2011</b>	<b>May 20,2011 C/E completed and signed. Draft environmental commitments sent to project engineer. Final edit of Initiation Letters submitted.</b>	

**Right of Way Information**Contact: **MURPHY, ROBERT B**

Scope Date	Row Scope Text
<b>28-Jan-2011</b>	<b>No Right of Way acquisition anticipated. Clearing encroachments.</b>

**Manager FFY Summary Report**AKSAS: **69381**Fed Proj #: **3-02-0219-13(09)**Status: **COMPLETED**Project ID: **57058**Name: **PSG AIRPORT RUNWAY SAFETY AREA  
IMPROVEMENTS STAGE IV**Manager: **WINTERS, VIC**Construction Manager: **WINTERS, VIC**Remarks: **Funding: FAA****Obligations (amount in thousands of dollars)**

## Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
<b>2</b>	<b>449,017.71</b>	<b>347,795.10</b>	<b>0.00</b>	<b>0.00</b>	<b>101,222.61</b>
<b>4</b>	<b>3,622,898.29</b>	<b>3,103,757.34</b>	<b>987.41</b>	<b>16,339.00</b>	<b>502,801.95</b>
<b>Totals</b>	<b>4,071,916.00</b>	<b>3,451,552.44</b>	<b>987.41</b>	<b>16,339.00</b>	<b>604,024.56</b>

Contractor	Award Date	Award Amount	Expiration Date or Calendar Days
<b>BIDS REJECTED</b>	<b>25-Oct-2010</b>	<b>0</b>	
<b>D &amp; L CONSTRUCTION CO, INC/AIRTEK INC JV</b>	<b>11-Feb-2011</b>	<b>2,437,750</b>	

Scope Date	Scope Text
<b>07-Apr-2010</b>	<b>Construction of a 7,200 foot by 500 foot runway safety area (RSA), shifting the existing thresholds 400 feet westward. Work Includes culvert replacement, new lighting and NAVAIDS. Phase I and II have completed culvert replacement and earthwork. Phase III will complete grading, and runway pavement. Phase IV will complete Lighting and NAVAIDS.</b>
Progress Date	Progress Text
<b>26-Sep-2013</b>	<b>Project is physically complete. closeout paperwork is in progress</b>
Problem Date	Problem Text
<b>04-Feb-2011</b>	<b>The already tight timeline was exacerbated by procurements repeated delay of bid opening which puts further pressure on all parties to eventual contract to perform to get threshold shifted by Aug 31, 2011 deadline. FAA missed materials delivery deadline in January but is expected to meet the new March 1, 2011 deadline.</b>

AKSAS: 69298

Fed Proj #: AIP 3-02-0268-027-2010 Status: **COMPLETED**

Project ID: 55133

Name: **SIT A/P RUNWAY SAFETY AREA,  
TAXIWAY & SEAPLANE IMPROVEMENT**Manager: **WINTERS, VIC**  
Construction Manager: **WINTERS, VIC**Remarks: **Funding: FAA Grant****Obligations (amount in thousands of dollars)**

## Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
<b>2</b>	<b>561,796.08</b>	<b>561,796.08</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>4</b>	<b>30,567,641.82</b>	<b>27,668,131.96</b>	<b>10,666.20</b>	<b>237,812.89</b>	<b>2,661,696.97</b>
<b>Totals</b>	<b>31,129,437.90</b>	<b>28,229,928.04</b>	<b>10,666.20</b>	<b>237,812.89</b>	<b>2,661,696.97</b>

Contractor	Award Date	Award Amount	Expiration Date or Calendar Days
<b>PACIFIC PILE &amp; MARINE</b>	<b>29-Sep-2010</b>	<b>24,503,680</b>	

Scope Date Scope Text

**30-Sep-2010** **Extend the runway safety area off the end of runway 29 by 280 feet into Middle Channel. Acquire title to lands which are still owned by the federal government under Executive Orders 8216 and 8877 that are necessary for existing and future airport uses.**

Progress Date Progress Text

**30-Jan-2014** **Project is physically complete. Closeout paperwork is in progress**

Problem Date Problem Text

**20-Jun-2011** **Contractor experiencing difficulties with Armor Stone production in B.C. and with rate of Type A borrow production in Sitka.**

**Environmental Information**Contact **GENDRON, JANE D** Document **Eis** Expected: Approved **28-Sep-2009**

Environmental Permit Type / Number Application Expected Date Received Date Expiration Date

**COE SECTION 404/10** **08-Mar-2010** **20-Jun-2010****DEC WATER QUALITY** **08-Mar-2010** **20-Jun-2010** **06-Aug-2010****CERTIFICATION****DNR (DCOM) FINAL ACMP** **08-Mar-2010** **20-Jun-2010** **15-Jul-2010****CONSISTENCY**

Progress Date Environmental Progress Text

**14-Jan-2011** **We received the COE permit for the RSA and PPT October 7, 2010, and on December 23, 2010, we paid \$945,010 to an in lieu fee operator for compensatory mitigation of unavoidable adverse impacts (the compensation includes the future seaplane ramp). The COE approved the mitigation credit December 27, 2010.**

**Right of Way Information**Contact: **MURPHY, ROBERT B**

Scope Date Row Scope Text

**30-Nov-2009** **Title problems with tidelands for existing airport and RSA exist. Applications for land acquisition, and an interim lease have been submitted to BLM.**

Comment Date Row Comment Text

**01-Jun-2010** **BLM is processing interim lease for RSA project.**

**Manager FFY Summary Report**

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AKSAS: 69652

Fed Proj #: 3-02-0268-28(11)

Status: **COMPLETED**

Project ID: 59914

Name: **SIT ROCKY GUTIERREZ AIRPORT  
RUNWAY OVERLAY**Manager: **WINTERS, VIC**Construction Manager: **WINTERS, VIC**Remarks: **Funding: FAA****Obligations (amount in thousands of dollars)**

Estimate for Future Obligations

Phase	Date	Total Par \$	Non-Par GF \$
<b>4</b>	<b>05-Nov-2013</b>	<b>1,265.4</b>	<b>0.0</b>

## Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
<b>2</b>	<b>720,642.00</b>	<b>720,640.98</b>	<b>0.00</b>	<b>0.00</b>	<b>1.02</b>
<b>4</b>	<b>13,967,962.90</b>	<b>12,883,105.20</b>	<b>32,252.55</b>	<b>561,254.49</b>	<b>523,603.21</b>
<b>Totals</b>	<b>14,688,604.90</b>	<b>13,603,746.18</b>	<b>32,252.55</b>	<b>561,254.49</b>	<b>523,604.23</b>

Contractor	Award Date	Award Amount	Expiration Date or Calendar Days
<b>KNIK CONSTRUCTION COMPANY, INC.</b>	<b>22-Feb-2013</b>	<b>10,877,345</b>	

Scope Date	Scope Text
<b>06-Dec-2010</b>	<b>Pave an additional 200 feet of runway on existing land beyond the Runway end 11 threshold, pave an additional 500 feet of runway beyond the existing runway end 29 threshold and reposition the runway end 29 landing threshold approximately 320 feet to the southeast. Also provide new lighting, lighted wind cones, NAVAIDS, runway overlay and striping.</b>
Progress Date	Progress Text
<b>30-Jan-2014</b>	<b>Project is physically complete. closeout paperwork is in progress</b>

**Ce**

Environmental Permit Type / Number	Application	Expected Date	Received Date	Expiration Date
<b>COE SECTION 404/10</b>	<b>21-Sep-2012</b>		<b>18-Jan-2013</b>	<b>31-Jan-2018</b>
<b>DEC WATER QUALITY CERTIFICATION</b>			<b>26-Dec-2012</b>	<b>26-Dec-2017</b>

Progress Date	Environmental Progress Text
<b>28-Jan-2013</b>	<b>USACE permit issued January 18, 2013.</b>

**Manager FFY Summary Report**

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AKSAS: **67427**Fed Proj #: **0933040**Status: **COMPLETED**Project ID: **62659**Name: **SIT SAWMILL CRK RD PAVEMENT  
REHAB (ROUNDAABOUT TO JEFF DAVIS)**Manager: **WINTERS, VIC**  
Construction Manager: **WINTERS, VIC**Remarks: **NHS Funding - FHWA****Obligations (amount in thousands of dollars)**

Obligated in FFY		Estimate for Future Obligations			
Phase	2014	Phase	Date	Total Par \$	Non-Par GF \$
<b>2</b>	<b>-52.8</b>	<b>2</b>	<b>20-Nov-2013</b>	<b>-58.0</b>	<b>0.0</b>

**Project Funding and Expenditure Summary (amounts in dollars)**

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
<b>2</b>	<b>17,010.03</b>	<b>17,010.03</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>4</b>	<b>556,821.58</b>	<b>418,791.43</b>	<b>11.69</b>	<b>110,918.80</b>	<b>27,111.35</b>
<b>Totals</b>	<b>573,831.61</b>	<b>435,801.46</b>	<b>11.69</b>	<b>110,918.80</b>	<b>27,111.35</b>

Contractor	Award Date	Award Amount	Expiration Date or Calendar Days
<b>AGGREGATE CONSTRUCTION (SITKA)</b>	<b>23-Jul-2012</b>	<b>453,550</b>	
Scope Date	Scope Text		
<b>22-Mar-2012</b>	<b>Road rehabilitation consisting of pavement resurfacing. Existing pedestrian ramps at street intersections would be upgraded to ADA standards.</b>		
Progress Date	Progress Text		
<b>30-Jan-2014</b>	<b>All physical work is complete. final closeout paperwork is in progress.</b>		

**Environmental Information**

Contact <b>SCHELB,</b>	Document <b>6004 Ce</b>	Expected:	Approved
Progress Date	Environmental Progress Text		
<b>27-Jul-2012</b>	<b>CE document signed by Statewide NEPA Mang. 7-27-12</b>		

**Project Control Chief: Amber Marshall***\*Sorted Alphabetically*

<b>Project #</b>	<b>Project Name</b>	<b>Page</b>
68368	CBJ A/P Runway Rehabilitation & Master Plan Match Coding Not Published	101
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AKSAS: **68368**

Fed Proj #:

Status: **CONSTRUCTION**Project ID: **66243**Name: **CBJ A/P RUNWAY REHAB & MASTER  
PLAN MATCH**Manager: **MARSHALL, AMBER D**Construction Manager: **MARSHALL, AMBER D**

Remarks: **State Match funds paying to CBJ for 50% of  
their required match**

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**Obligations (amount in thousands of dollars)**

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Scope Date

Scope Text

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**17-Oct-2013**

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**Provide 3.125% match funding to City and Borough of Juneau for their FAA****Grants:****AIP 3-02-0133-058-2013 for Rehabilitate Runway 0826 (Design) LC: 30292341****\$40,581.52****AIP 3-02-0133-059-2013 for Conduct Airport Master Plan LC: 30293341****\$24,348.70**

**Manager FFY Summary Report**

04/07/2014 09:12 AM

AKSAS: **67878**Fed Proj #: **0003132**Status: **CONSTRUCTION**Project ID: **49026**Name: **CRAIG ROAD IMPROVEMENTS**Manager: **MARSHALL, AMBER D**

Construction Manager:

Remarks: **Funding: Pass thru project WFL**

ATP Type

ATP DATE

**CA Construct****04/10/2008****Obligations (amount in thousands of dollars)**

## Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
<b>4</b>	<b>854,465.63</b>	<b>854,465.63</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Totals</b>	<b>854,465.63</b>	<b>854,465.63</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>

Scope Date

Scope Text

**27-Feb-2008**

Provide FY05 earmark funding (\$833,625) to Western Federal Lands Highway Division in support of their ongoing project agreement with the City of Craig for their Craig road improvements project.

Progress Date

Progress Text

**12-Apr-2013**

This project has been on the 'inactive' list for a while. Contacted WFL to find out status - can it be closed.

Response from the WFL Project manager follows:

"The plan for this project is as follows:

This project is being delivered in phases by the City of Craig because of how additional funding was added to the project. The project manager indicates that the project is being delivered in four phases. Phase 3 is under construction now with a completion date of next summer (would be Aug/Sept 2013). Phase 4 is under design now with a completion date scheduled for 9/2014.

So its going to be open until at least a few months after the completion date.

Let me know if they need anything else.

-----  
Tom Erkert

Federal Lands Access Program Manager, Asset Management & GIS  
Western Federal Lands Highway Division  
610 East Fifth St. Vancouver, WA. 98661-3801

**Manager FFY Summary Report**AKSAS: **67654**

Fed Proj #:

Status: **CONSTRUCTION**Project ID: **63461**Name: **JNU AIRPORT RSA PHASE 7 MATCH**Manager: **MARSHALL, AMBER D**Construction Manager: **MARSHALL, AMBER D**Remarks: **Funding: State GF****Obligations (amount in thousands of dollars)**

## Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
<b>4</b>	<b>574,184.45</b>	<b>574,184.45</b>	<b>493.05</b>	<b>0.00</b>	<b>0.00</b>
<b>Totals</b>	<b>574,184.45</b>	<b>574,184.45</b>	<b>493.05</b>	<b>.00</b>	<b>.00</b>

Scope Date

Scope Text

**25-Jul-2012**

**Provide 3.125% match funding to City and Borough of Juneau for their FAA Grant AIP #3-02-0133-55(12) for phase 7 of the JNU Airport Runway Safety Area Construction.**

**Manager FFY Summary Report**AKSAS: **69613**Fed Proj #: **3-02-0133-52/53(11)**Status: **CONSTRUCTION**Project ID: **60736**Name: **JNU AIRPORT RUNWAY SAFETY AREA  
CONSTRUCTION PHASE IV & V**Manager: **MARSHALL, AMBER D**

Construction Manager:

Remarks:

**Obligations (amount in thousands of dollars)**

## Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
<b>4</b>	<b>173,415.27</b>	<b>173,415.26</b>	<b>0.00</b>	<b>0.00</b>	<b>0.01</b>
Totals	<b>173,415.27</b>	<b>173,415.26</b>	<b>.00</b>	<b>.00</b>	<b>.01</b>

Scope Date

Scope Text

23-Jul-2011

**Provide 2.5% match funding to the City & Borough for phase 4 & 5 on the runway safety area construction at the Juneau airport in conjunction with Juneau's AIP grants 3-02-0133-52(11) & 3-02-0133-53(11)**

**Manager FFY Summary Report**

04/07/2014 09:12 AM

AKSAS: **67766**

Fed Proj #:

Status: **CONSTRUCTION**Project ID: **63967**Name: **JNU AIRPORT RUNWAY SAFETY AREA  
PHASE 8 MATCH**Manager: **MARSHALL, AMBER D**Construction Manager: **MARSHALL, AMBER D**Remarks: **GF Non-par****Obligations (amount in thousands of dollars)**

Estimate for Future Obligations

Phase	Date	Total Par \$	Non-Par GF \$
<b>4</b>	<b>11-Oct-2013</b>	<b>0.0</b>	<b>-1.6</b>

## Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
<b>4</b>	<b>184,320.60</b>	<b>184,320.60</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
Totals	<b>184,320.60</b>	<b>184,320.60</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>

Scope Date

Scope Text

**12-Oct-2012**

**Provide 3.125% match funding to City and Borough of Juneau for their FAA Grant AIP 3-02-0133-056-2012 for phase 8 of the JNU Airport Runway Safety Area Construction.**

**Manager FFY Summary Report**AKSAS: **68220**

Fed Proj #:

Status: **CONSTRUCTION**Project ID: **65723**Name: **JNU AIRPORT RUNWAY SAFETY AREA  
PHASE 9 MATCH**Manager: **MARSHALL, AMBER D**Construction Manager: **MARSHALL, AMBER D**

Remarks:

**Obligations (amount in thousands of dollars)**

## Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
<b>4</b>	<b>63,803.00</b>	<b>63,803.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
Totals	<b>63,803.00</b>	<b>63,803.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>

Scope Date

Scope Text

03-Jul-2013

Provide 3.125% match funding to City and Borough of Juneau for their FAA Grant AIP 3-02-0133-057-2013 for Phase 9 of the JNU Airport Rundway Safety Area Construction.

**Manager FFY Summary Report**

04/07/2014 09:12 AM

AKSAS: **68271**Fed Proj #: **3-02-0133-48-2007**Status: **CONSTRUCTION**Project ID: **49987**Name: **JNU AIRPORT RUNWAY SAFETY AREA  
PHASE I**Manager: **MARSHALL, AMBER D**

Construction Manager:

Remarks: **Funding: State Funds/FAA Grant - 50%  
match of grant 3-02-0133-48(2007)**

**Obligations (amount in thousands of dollars)**

## Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
<b>4</b>	<b>464,284.45</b>	<b>464,284.45</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Totals</b>	<b>464,284.45</b>	<b>464,284.45</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>

Scope Date

Scope Text

**02-Jun-2008****Provide 50% of local match for City & Borough of Juneau's FAA grant 3-02-0133-48(07)**

Progress Date

Progress Text

**22-Apr-2010****Project is still in progress. FAA has approved grant amendment.**

**Manager FFY Summary Report**

04/07/2014 09:12 AM

AKSAS: **68395**Fed Proj #: **3-02-0133-49-2008**Status: **CONSTRUCTION**Project ID: **50349**Name: **JNU AIRPORT RUNWAY SAFETY AREA  
PHASE II**Manager: **MARSHALL, AMBER D**

Construction Manager:

Remarks: **50% Match for CBJ's FAA AIP Grant 3-02-  
0133-49(2008)****Obligations (amount in thousands of dollars)**

## Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
<b>4</b>	<b>289,885.25</b>	<b>288,557.99</b>	<b>0.00</b>	<b>0.00</b>	<b>1,327.26</b>
<b>Totals</b>	<b>289,885.25</b>	<b>288,557.99</b>	<b>.00</b>	<b>.00</b>	<b>1,327.26</b>

Scope Date	Scope Text
<b>30-Jun-2008</b>	<b>Provides 50% of local match for the City &amp; Borough of Juneau's FAA Grant to construct Runway Safety Area, and NE/NW Quad areas (AIP# 3-02-0133-49(2008).</b>
Progress Date	Progress Text
<b>15-Dec-2010</b>	<b>In progress. To date, \$111,135.08 in expenditures have been allocated against funding advance.</b>



**Manager FFY Summary Report**AKSAS: **69310**Fed Proj #: **MATCH FOR AIP# 3-**Status: **CONSTRUCTION**Project ID: **56478**Name: **JNU AIRPORT RUNWAY SAFETY AREA  
PHASE III**Manager: **MARSHALL, AMBER D**Construction Manager: **MARSHALL, AMBER D**

Remarks:

**Obligations (amount in thousands of dollars)**

## Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
<b>4</b>	<b>427,593.41</b>	<b>427,593.41</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Totals</b>	<b>427,593.41</b>	<b>427,593.41</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>

Scope Date

Scope Text

**05-Feb-2010**

**Provide 50% of local match for City & Borough of Juneau's FAA Grant (3-02-0133-49(08)) to construct Runway Safety Area, NE and NW quad areas. Construct new snow removal equipment building, embankment & mechanical phase 2**

Progress Date

Progress Text

**15-Dec-2010**

**In progress. To date no expenditures have been allocated against advance.**

AKSAS: **67892**Fed Proj #: **AIP #3-02-0133-54(11)**Status: **CONSTRUCTION**Project ID: **61123**Name: **JNU AIRPORT RUNWAY SAFETY AREA  
PHASE VI MATCH**Manager: **MARSHALL, AMBER D**Construction Manager: **MARSHALL, AMBER D**

Remarks:

**Obligations (amount in thousands of dollars)**

## Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
<b>4</b>	<b>167,860.27</b>	<b>158,066.57</b>	<b>1,117.25</b>	<b>9,426.98</b>	<b>366.72</b>
<b>Totals</b>	<b>167,860.27</b>	<b>158,066.57</b>	<b>1,117.25</b>	<b>9,426.98</b>	<b>366.72</b>

Scope Date

Scope Text

**26-Sep-2011**

**Provide 2.5% match funding to City and Borough of Juneau for their FAA Grant AIP #3-02-0133-54(11) for phase 6 of the Juneau airport runway safety area construction.**

AKSAS: **69416**Fed Proj #: **AIP #3-02-0133-51(11)**Status: **CONSTRUCTION**Project ID: **60367**Name: **JNU AIRPORT SNOW REMOVAL  
EQUIPMENT BUILDING**Manager: **MARSHALL, AMBER D**Construction Manager: **MARSHALL, AMBER D**

Remarks:

**Obligations (amount in thousands of dollars)**

## Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
<b>4</b>	<b>39,416.90</b>	<b>24,445.69</b>	<b>55.18</b>	<b>14,410.64</b>	<b>560.57</b>
<b>Totals</b>	<b>39,416.90</b>	<b>24,445.69</b>	<b>55.18</b>	<b>14,410.64</b>	<b>560.57</b>

Scope Date

Scope Text

**15-Apr-2011****Provide 50% of local match to the City & Borough of Juneau for their AIP #3-02-0133-51(11) for a Snow Removal Equipment Building at the Juneau Airport**

AKSAS: **67496**

Fed Proj #:

Status: **CONSTRUCTION**Project ID: **63139**Name: **JNU GLACIER HIGHWAY LDS CHURCH  
TRAFFIC MITIGATION**Manager: **MARSHALL, AMBER D**Construction Manager: **MARSHALL, AMBER D**Remarks: **RSA with LDS Church****Obligations (amount in thousands of dollars)**

## Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
<b>2</b>	<b>50,000.00</b>	<b>4,296.14</b>	<b>0.00</b>	<b>13,906.00</b>	<b>31,797.86</b>
<b>Totals</b>	<b>50,000.00</b>	<b>4,296.14</b>	<b>.00</b>	<b>13,906.00</b>	<b>31,797.86</b>

Scope Date

Scope Text

**18-May-2012**

**Review the design and inspect the construction of a two-way center left-turn lane on Glacier Highway (CDS 296000) as traffic impact mitigation for the new LDS Chapel, between approx. MP 10.036 and approx. MP 10.499, Juneau, Alaska.**

Progress Date

Progress Text

**28-Feb-2013**

**DOT comments on plans and specifications have been incorporated into final design package, which awaits advertising.**

Progress Date

Environmental Progress Text

**28-Feb-2013****No environmental action required.**

AKSAS: **69637**

Fed Proj #:

Status: **CONSTRUCTION**Project ID: **61625**Name: **M/V ORAL FREEMAN CONSTRUCTION  
COSTS**Manager: **MARSHALL, AMBER D**Construction Manager: **MARSHALL, AMBER D**Remarks: **State Funded****Obligations (amount in thousands of dollars)**

## Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
<b>4</b>	<b>714,000.00</b>	<b>714,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
Totals	<b>714,000.00</b>	<b>714,000.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>

Scope Date

Scope Text

**08-Nov-2011**

**Provide funding to the Ketchikan Gateway Borough for repayment of debt service on a bond issue that provided matching funds for the Federal Transit Administration (FTA) grant that funded the construction of the Coffman Cove Ferry M/V Oral Freeman.**

**Manager FFY Summary Report**AKSAS: **67556**

Fed Proj #:

Status: **CONSTRUCTION**Project ID: **63080**Name: **NORTH PRINCE OF WALES RD  
RECONSTRUCTION DEWEYVILLE TO  
NECK**Manager: **MARSHALL, AMBER D**  
Construction Manager: **MARSHALL, AMBER D**Remarks: **Match Funding paid to Western Federal  
Lands Highway Division****Obligations (amount in thousands of dollars)**

## Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
<b>4</b>	<b>4,825,893.87</b>	<b>4,825,893.87</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Totals</b>	<b>4,825,893.87</b>	<b>4,825,893.87</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>

Scope Date

Scope Text

**14-May-2012****Match funding provided to Western Federal Lands Highway Division per WFLHD Agreement No. DTFH70-12-E-00030 for reconstruction of the North Prince of Wales Island Road from Deweyville Trailhead to the junction with Neck Lake Road (12 miles) .**

